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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Communities for the financial year 1991

(91/34/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (2), and in particular Article 16 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure (3),

Having regard to the preliminary draft general budget of the European Communities for the financial year 1991 submitted by the Commission,

Having regard to the letter of amendment to the preliminary draft general budget of the European Communities for the financial year 1991 submitted by the Commission,

Having regard to the draft general budget of the European Communities for the financial year 1991 established by the Council on 27 July 1990,

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(1) OJ No L 356, 31. 12. 1977, p. 1.
(2) OJ No L 70, 16. 3. 1990, p. 1.
(3) OJ No L 185, 15. 7. 1988, p. 33.

Having regard to the deliberations of the European Parliament of 25 October 1990,

Having regard to the outcome of the deliberations of the Council of 15 and 19 November 1990 on the proposed modifications and the amendments adopted by the European Parliament on 25 October 1990,

Having regard to the letter of amendment to the draft general budget of the European Communities for the financial year 1991 adopted by the Council on 10 December 1990,

Having regard to the deliberations of the European Parliament of 12 and 13 December 1990,

Having regard to the resolutions adopted by the European Parliament on 13 December 1990,

DECLARES

That the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been completed and that the general budget of the European Communities for the financial year 1991 has been finally adopted.

Done at Strasbourg, 13 December 1990.

The President

Enrique BARÓN CRESPO

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1991

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	Financial year 1991	Financial year 1990	Financial year 1989
1	Own resources	53 237 917 372	42 159 726 029	41 881 289 118,29
2	Financial contributions			1 641 838 363,99
3	Surpluses available			
	— Surplus available from the preceding financial year	1 370 700 000	3 645 156 464	1 161 620 226,78
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	819 000 000	
	— Remainder of the surplus available from 1989	615 932 402		
	— Surplus of value added tax own resources from corresponding financial contributions and additional resource	p.m.	p.m.	806 220 680,98
4	Miscellaneous Community taxes, levies and dues	265 515 382	248 632 982	226 292 958,24
5	Revenue accruing from the administrative operation of the Institutions	40 269 100	32 719 800	69 970 108,74
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	9 449 384	9 620 725	92 820 102,74
7	Interest on late payments and fines	p.m.	p.m.	14 736 718,95
8	Borrowing and lending operations	12 587 000	10 687 000	1 614 600,72
9	Miscellaneous revenue	3 768 000	2 685 000	3 329 592,64
	GRAND TOTAL	**55 556 138 640**	**46 928 228 000**	**45 899 732 472,08**

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 10			
100	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)***	1 260 777 777	1 152 400 000	1 282 748 784,16
	CHAPTER 10 — TOTAL	1 260 777 777	1 152 400 000	1 282 748 784,16
	CHAPTER 11			
110	***Sugar production levies***	700 560 370	609 850 000	642 191 925,42

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks

100

Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (a) thereof.

Levies are variable charges on imports from third countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	134 201 111	108 500 000	122 650 299
Denmark	6 400 000	10 100 000	10 523 089
Germany	135 477 778	125 000 000	169 341 135
Greece	13 400 000	19 000 000	27 214 538
Spain	125 800 000	202 700 000	141 760 140
France	76 800 000	81 000 000	96 658 504
Ireland	1 900 000	2 700 000	3 938 008
Italy	363 200 000	292 500 000	308 839 843
Luxembourg	198 888	100 000	147 990
Netherlands	92 100 000	90 700 000	118 749 600
Portugal	118 400 000	50 400 000	52 152 635
United Kingdom	192 900 000	169 700 000	230 773 003
Article 100 — Total	1 260 777 777	1 152 400 000	1 282 748 784

110

Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1069/89 (OJ No L 114, 27. 4. 1989, p. 1).

Under the common organization of the market in the sugar sector, sugar producers pay production levies to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
110	*(cont'd)*			
111	***Sugar storage levies***	471 161 185	497 097 000	469 183 724,46
112	***Isoglucose production levies***	5 228 000	5 164 000	5 437 205,59

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

1 1 0 *(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	43 331 000	40 800 000	43 126 309
Denmark	27 187 000	25 480 000	26 660 835
Germany	223 072 370	163 815 000	174 985 827
Greece	10 492 000	2 970 000	2 050 343
Spain	21 689 000	17 360 000	22 008 180
France	212 934 000	199 965 000	208 584 882
Ireland	2 111 000	5 400 000	6 345 565
Italy	75 682 000	69 440 000	73 242 328
Luxembourg	—	—	0
Netherlands	52 100 000	48 400 000	52 989 960
Portugal	24 000	20 000	17 292
United Kingdom	31 938 000	36 200 000	32 180 404
Article 1 1 0 — Total	700 560 370	609 850 000	642 191 925

1 1 1 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year: the storage levies are thus intended to compensate, on a multiannual basis, for expenditure incurred in the reimbursement of storage costs referred to in Item B1-1 1 1 0 of the statement of expenditure of Section III 'Commission' of this general budget.

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	29 369 000	33 285 000	32 348 093
Denmark	13 740 000	15 495 000	15 627 216
Germany	111 850 185	98 875 000	102 890 890
Greece	7 282 000	8 036 000	6 679 542
Spain	36 445 000	40 460 000	38 664 942
France	141 498 000	148 670 000	133 873 002
Ireland	7 749 000	7 100 000	7 727 893
Italy	56 506 000	62 405 000	57 732 473
Luxembourg	—	—	0
Netherlands	33 148 000	37 300 000	34 587 568
Portugal	69 000	71 000	54 871
United Kingdom	33 505 000	45 400 000	38 997 234
Article 1 1 1 — Total	471 161 185	497 097 000	469 183 724

1 1 2 Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4).

The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies intended to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
11 2	*(cont'd)*			
11 3	***Charges levied on non-exported C sugar and isoglucose production***	p.m.	p.m.	46 923,63

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

11 2 *(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	1 799 000	1 750 000	1 862 254
Denmark	—	—	0
Germany	812 000	795 000	857 662
Greece	3 000	3 000	34 981
Spain	1 171 000	1 105 000	972 791
France	421 000	410 000	512 002
Ireland	—	—	0
Italy	423 000	400 000	409 247
Luxembourg	—	—	0
Netherlands	27 000	—	219 401
Portugal	1 000	1 000	0
United Kingdom	571 000	700 000	568 868
Article 1 1 2 — Total	5 228 000	5 164 000	5 437 206

11 3 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	0
France	p.m.	p.m.	38 759
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	8 164
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	p.m.	0
United Kingdom	p.m.	p.m.	0
Article 1 1 3 — Total	p.m.	p.m.	46 923

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
1 1 4	***Charges levied on substituted C sugar and isoglucose***	p.m.	p.m.	0,—
1 1 5	***Elimination levies provided for in Council Regulation (EEC) No 934/86***	92 008 000	88 985 000	89 285 854,27
1 1 6	***Additional levies provided for in Council Regulation (EEC) No 1107/88***	19 233 000	183 504 000	175 456 093,52

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks
114	Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	p.m.	0
United Kingdom	p.m.	p.m.	0
Article 114 — Total	p.m.	p.m.	0

115 Council Regulation (EEC) No 934/86 of 24 March 1986 amending Regulation (EEC) No 1785/81 on the common organization of the market in sugar (OJ No L 87, 2. 4. 1986, p. 1).

The introduction of this elimination levy is intended to make it possible to cover over a five-year period (1987 to 1991) total actual expenditure on the export of surplus Community production under the 1981/82 to 1985/86 marketing years as revenue accruing from the application of a ceiling to the production levies has revealed a cumulative deficit of approximately ECU 400 million (Article 32a of basic Regulation (EEC) No 1785/81, as amended by abovementioned Regulation (EEC) No 934/86).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	6 743 000	6 555 000	6 897 925
Denmark	255 000	3 635 000	3 717 867
Germany	26 496 000	25 945 000	26 760 717
Greece	1 029 000	1 150 000	866 795
Spain	—	—	0
France	38 874 000	32 425 000	33 152 251
Ireland	2 052 000	800 000	554 887
Italy	4 960 000	5 775 000	4 904 611
Luxembourg	—	—	0
Netherlands	7 540 000	7 000 000	7 599 859
Portugal	—	—	0
United Kingdom	4 059 000	5 700 000	4 830 942
Article 115 — Total	92 008 000	88 985 000	89 285 854

116 *Former Article 118*

Council Regulation (EEC) No 1107/88 of 25 April 1988 amending Regulation (EEC) No 1785/81 on the common organization of the markets in the sugar sector (OJ No L 110, 29. 4. 1988, p. 20).

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
116	*(cont'd)*			
	CHAPTER 11 — TOTAL	1 288 190 555	1 384 600 000	1 381 601 726,89
	CHAPTER 12			
120	***Customs duties and other duties referred to in Article 2 (1) (b) of Decision 88/376/EEC, Euratom***	13 277 555 556	12 611 000 000	11 458 775 503,—

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
116	*(cont'd)* The additional levy is intended to eliminate completely the total loss within the meaning of Article 28 of Regulation (EEC) No 1785/81 recorded in respect of the 1988/1989, 1989/1990 and 1990/1991 marketing years and not covered by the yield of the production levies applicable to those years.

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	1 324 000	13 510 000	12 237 624
Denmark	798 000	8 090 000	7 276 769
Germany	5 092 000	52 270 000	47 867 999
Greece	308 000	941 000	537 774
Spain	671 000	5 875 000	6 328 933
France	6 260 000	63 630 000	56 752 500
Ireland	62 000	1 700 000	1 717 868
Italy	2 233 000	22 180 000	19 863 680
Luxembourg	—	—	0
Netherlands	1 530 000	15 300 000	14 493 819
Portugal	1 000	8 000	0
United Kingdom	954 000	—	8 379 128
Article 116 — Total	19 233 000	183 504 000	175 456 094

120	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (b) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
1 2 0	*(cont'd)*			
	CHAPTER 1 2 — TOTAL	13 277 555 556	12 611 000 000	11 458 775 503,—

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
120	*(cont'd)*

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	813 330 000	700 000 000	712 169 795
Denmark	233 658 889	237 000 000	217 014 373
Germany	3 988 888 889	3 590 000 000	3 238 422 036
Greece	190 904 444	165 000 000	151 404 538
Spain	581 660 000	562 000 000	496 252 908
France	1 774 810 000	1 710 000 000	1 464 397 262
Ireland	198 857 778	159 000 000	163 388 775
Italy	1 257 777 778	1 245 000 000	1 128 030 330
Luxembourg	10 936 667	10 000 000	9 836 703
Netherlands	1 193 148 889	1 120 000 000	1 057 526 411
Portugal	140 195 556	135 000 000	112 461 067
United Kingdom	2 893 386 666	2 978 000 000	2 707 871 305
Article 120 — Total	13 277 555 556	12 611 000 000	11 458 775 503

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 13			
130	***Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom***	30 522 223 635		26 293 358 977,87
1300	Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve		27 407 933 974	

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks

1 3 0 Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof.

If account is taken of the restriction of Member States' VAT bases to 55 % of GNP and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax within the 1,4 % limit are as follows. The uniform VAT rate is 1,2141 %.

Member States	Actual rate (Financial year 1991)	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	1,4000	1 022 560 000		843 315 856
Denmark	1,4000	608 860 000		579 287 807
Germany	1,3206	8 765 798 033		7 074 469 447
Greece	1,3770	469 571 362		312 624 222
Spain	1,3856	2 979 004 993		2 161 459 512
France	1,3843	7 087 730 403		6 119 211 145
Ireland	1,3770	231 377 502		181 642 497
Italy	1,4000	5 215 000 000		4 341 705 594
Luxembourg	1,3770	68 920 958		59 666 607
Netherlands	1,3924	1 609 622 214		1 373 407 727
Portugal	1,3770	392 319 299		277 220 692
United Kingdom	0,4644	2 071 458 872		2 969 347 872
Article 1 3 0 — Total		30 522 223 635		26 293 358 978

1 3 0 0 Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof.

The value added tax yield intended to finance the European Agricultural Guidance and Guarantee Fund monetary reserve is entered under Item 1 3 0 1.

Member States	Actual rate (Financial year 1991)	Financial year 1991	Financial year 1990	Financial year 1989
Belgium			881 108 805	
Denmark			562 294 563	
Germany			7 052 546 278	
Greece			360 410 491	
Spain			2 532 829 717	
France			6 150 077 955	
Ireland			197 861 502	
Italy			4 572 877 468	
Luxembourg			57 372 481	
Netherlands			1 417 856 293	
Portugal			321 432 997	
United Kingdom			3 301 265 424	
Item 1 3 0 0 — Total			27 407 933 974	

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
1 3 0	*(cont'd)*			
1 3 0 1	Own resources accruing from value added tax pursuant to Article 2 (1) (c) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom, and intended to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve		1 023 989 722	
	Article 1 3 0 — Total	30 522 223 635	28 431 923 696	26 293 358 977,87
	CHAPTER 1 3 — TOTAL	30 522 223 635	28 431 923 696	26 293 358 977,87

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
1 3 0	*(cont'd)*
1 3 0 1	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and the first subparagraph of Article 6 thereof.

Member States	Actual rate (Financial year 1991)	Financial year 1991	Financial year 1990	Financial year 1989
Belgium			29 311 195	
Denmark			18 705 437	
Germany			245 649 718	
Greece			11 989 509	
Spain			85 125 515	
France			206 251 109	
Ireland			6 668 601	
Italy			152 122 532	
Luxembourg			1 933 646	
Netherlands			47 408 142	
Portugal			10 833 378	
United Kingdom			207 990 940	
Item 1 3 0 1 — Total			1 023 989 722	

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-5 0 of the statement of expenditure of Section III 'Commission' of the general budget, intended for the monetary reserve and the corresponding refunds to the two new Member States.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 14			
140	***Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom***			
1400	Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	7 467 278 075	94 602 333	2 877 116 727,63

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
140	
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (d) and 5 (2) thereof. The uniform rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for the financial year 1991 is 0,1430 %. When allowance is made for the compensation to the United Kingdom, the breakdown of payments is as follows:

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	229 026 862	2 351 684	95 127 129
Denmark	155 789 150	4 940 041	64 997 731
Germany	1 954 563 189	—	709 895 374
Greece	88 684 487	1 556 098	37 032 944
Spain	588 464 485	—	202 806 008
France	1 391 059 095	—	561 525 939
Ireland	43 698 566	—	16 092 602
Italy	1 439 840 038	85 754 510	575 803 490
Luxembourg	13 016 594	—	5 286 630
Netherlands	328 990 840	—	132 559 757
Portugal	74 094 459	—	24 581 563
United Kingdom	1 160 050 310	—	451 407 561
Item 1400 — Total	7 467 278 075	94 602 333	2 877 116 728

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
140	*(cont'd)*			
1401	Own resources based on gross national product pursuant to Articles 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	1 004 544 162	—	0,—
	Article 140 — Total	8 471 822 237	94 602 333	2 877 116 727,63
	CHAPTER 14 — TOTAL	8 471 822 237	94 602 333	2 877 116 727,63

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
1 4 0	*(cont'd)*
1 4 0 1	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) and the first subparagraph of Article 6 thereof.
	The provisional amount is produced by applying a rate of 0,0196 % to Member States' gross national product.
	The breakdown of payments is as follows :

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	30 765 307	—	0
Denmark	19 956 246	—	0
Germany	268 107 482	—	0
Greece	12 164 853	—	0
Spain	80 719 688	—	0
France	190 811 612	—	0
Ireland	5 994 133	—	0
Italy	179 824 002	—	0
Luxembourg	1 785 487	—	0
Netherlands	45 127 682	—	0
Portugal	10 163 539	—	0
United Kingdom	159 124 131	—	0
Item 1 4 0 1 — Total	1 004 544 162	—	0

However the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-5 0 of the statement of expenditure of Section III 'Commission' of the general budget for the monetary reserve and the corresponding refunds to the two new Member States.

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 19			
190	***Costs incurred by the Member States in the collection of own resources***	– 1 582 652 388	– 1 514 800 000	– 1 412 312 601,26
	CHAPTER 19 — TOTAL	– 1 582 652 388	– 1 514 800 000	– 1 412 312 601,26
	Title 1 — Total	**53 237 917 372**	**42 159 726 029**	**41 881 289 118,29**

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Remarks

190 Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (3) thereof.

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	– 103 009 711	– 90 440 000	– 93 129 230
Denmark	– 28 203 889	– 29 980 000	– 28 082 015
Germany	– 449 168 922	– 405 670 000	– 376 112 627
Greece	– 22 341 844	– 19 710 000	– 18 878 851
Spain	– 76 743 600	– 82 950 000	– 70 598 789
France	– 225 159 700	– 223 610 000	– 199 396 916
Ireland	– 21 273 178	– 17 670 000	– 18 367 300
Italy	– 176 078 178	– 169 770 000	– 159 303 067
Luxembourg	– 1 113 555	– 1 010 000	– 998 469
Netherlands	– 137 959 389	– 131 870 000	– 128 616 662
Portugal	– 25 869 056	– 18 550 000	– 16 468 587
United Kingdom	– 315 731 366	– 323 570 000	– 302 360 088
Article 190 — Total	–1 582 652 388	–1 514 800 000	–1 412 312 601

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 2 1 — REVENUE TO BALANCE THE GENERAL BUDGET

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 2 1			
2 1 0	***Revenue to balance the general budget***			
2 1 0 0	Revenue to balance the general budget			1 641 838 363,99
	Article 2 1 0 — Total			1 641 838 363,99
	CHAPTER 2 1 — TOTAL			1 641 838 363,99
	Title 2 — Total			**1 641 838 363,99**

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 21 — REVENUE TO BALANCE THE GENERAL BUDGET

Article Item	Remarks
210	
2100	

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium			1 900 783
Denmark			0
Germany			0
Greece			0
Spain			440 441 632
France			0
Ireland			0
Italy			1 199 495 949
Luxembourg			0
Netherlands			0
Portugal			0
United Kingdom			0
Item 2100 — Total			1 641 838 364

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	1 370 700 000	3 645 156 464	1 161 620 226,78
301	***Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve***	p.m.	819 000 000	
302	***Remainder of the surplus available from the financial year 1989***	615 932 402		
	CHAPTER 30 — TOTAL	1 986 632 402	4 464 156 464	1 161 620 226,78

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC), No 610/90 (JO No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is be entered in the budget for the following financial year through a supplementary or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission' of the general budget. For the financial year 1990, the surplus is estimated at ECU 1 300 million.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.
302	*New article* Entry of this amount in no way prejudices the Council's position on the supplementary and amending budget No 2/1990 as adopted by the European Parliament on 11 July 1990.

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 31			
310	***Application of Article 10 (4), (5) and (9) of amended Regulation (EEC, Euratom) No 1552/89 in respect of 1979 to 1988***	p.m.	p.m.	609 125 559,97
311	***Application of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89 in respect of 1979 to 1988***			
3110	Application for 1979 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	353 479,52

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks

310 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	32 577 785
Denmark	p.m.	p.m.	– 26 562 086
Germany	p.m.	p.m.	– 70 529 505
Greece	p.m.	p.m.	44 989 592
Spain	p.m.	p.m.	106 007 235
France	p.m.	p.m.	109 210 232
Ireland	p.m.	p.m.	8 234 790
Italy	p.m.	p.m.	40 265 632
Luxembourg	p.m.	p.m.	– 1 119 989
Netherlands	p.m.	p.m.	30 163 057
Portugal	p.m.	p.m.	4 841 916
United Kingdom	p.m.	p.m.	331 046 901
Article 310 — Total	p.m.	p.m.	609 125 560

311

3110 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	123 028
Greece	p.m.	—	0
Spain	p.m.	—	0
France	p.m.	p.m.	49 972
Ireland	p.m.	p.m.	2 282
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	817
Netherlands	p.m.	p.m.	0
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	177 381
Item 3110 — Total	p.m.	p.m.	353 480

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
3 1 1	*(cont'd)*			
3 1 1 1	Application for 1980 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	210 702,52
3 1 1 2	Application for 1981 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	234 784,10

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 1	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	—	0
Spain	p.m.	—	0
France	p.m.	p.m.	52 528
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	158 175
Item 3 1 1 1 — Total	p.m.	p.m.	210 703

3 1 1 2	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	4 463
Spain	p.m.	—	0
France	p.m.	p.m.	67 831
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	162 490
Item 3 1 1 2 — Total	p.m.	p.m.	234 784

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
3 1 1	*(cont'd)*			
3 1 1 3	Application for 1982 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	111 776,03
3 1 1 4	Application for 1983 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	60 562,68

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 3	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	929
Spain	p.m.	—	0
France	p.m.	p.m.	90 634
Ireland	p.m.	p.m.	– 174 471
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	194 684
Item 3 1 1 3 — Total	p.m.	p.m.	111 776

3 1 1 4 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	– 417
Spain	p.m.	p.m.	0
France	p.m.	p.m.	110 792
Ireland	p.m.	p.m.	– 273 050
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	223 238
Item 3 1 1 4 — Total	p.m.	p.m.	60 563

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
3 1 1	*(cont'd)*			
3 1 1 5	Application for 1984 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	4 971 652,28
3 1 1 6	Application for 1985 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	7 452 199,69

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 5	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	377 505
Greece	p.m.	p.m.	85 811
Spain	p.m.	p.m.	0
France	p.m.	p.m.	121 494
Ireland	p.m.	p.m.	– 310 028
Italy	p.m.	p.m.	862 995
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	3 833 875
Item 3 1 1 5 — Total	p.m.	p.m.	4 971 652

3 1 1 6	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	341 361
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	127 967
Greece	p.m.	p.m.	114 500
Spain	p.m.	p.m.	0
France	p.m.	p.m.	251 382
Ireland	p.m.	p.m.	– 573 081
Italy	p.m.	p.m.	1 042 083
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	– 179 133
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	6 327 121
Item 3 1 1 6 — Total	p.m.	p.m.	7 452 200

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
311	*(cont'd)*			
3117	Application for 1986 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	364 666,90
3118	Application for 1987 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	11 689 113,14
3119	Application for 1988 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	
	Article 311 — Total	p.m.	p.m.	25 448 936,86

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 7	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	14 452
Denmark	p.m.	p.m.	– 14 100
Germany	p.m.	p.m.	– 4 358 242
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	759 534
France	p.m.	p.m.	90 046
Ireland	p.m.	p.m.	– 248 834
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	– 233 773
Portugal	p.m.	p.m.	22 474
United Kingdom	p.m.	p.m.	4 362 014
Item 3 1 1 7 — Total	p.m.	p.m.	364 667

3 1 1 8 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	130 015
Denmark	p.m.	p.m.	14 298
Germany	p.m.	p.m.	– 207 117
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	4 582 427
France	p.m.	p.m.	5 005 045
Ireland	p.m.	p.m.	– 679 117
Italy	p.m.	p.m.	– 2 888 950
Luxembourg	p.m.	p.m.	2 421
Netherlands	p.m.	p.m.	2 264 227
Portugal	p.m.	p.m.	126 515
United Kingdom	p.m.	p.m.	3 339 349
Item 3 1 1 8 — Total	p.m.	p.m.	11 689 113

3 1 1 9 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7), (8) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
312	***Application for the financial year 1989 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3120	Application for the financial year 1989 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 312 — Total	p.m.		
	CHAPTER 31 — TOTAL	p.m.	p.m.	634 574 496,83
	CHAPTER 32			
320	***Application of Article 10 (7) and (9) of Regulation (EEC, Euratom) No 1552/89***	p.m.	p.m.	171 646 184,16
321	***Application of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3210	Application for the financial year 1988 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7), (8) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
312	
3120	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).
320	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1991	Financial year 1990	Financial year 1989
Belgium	p.m.	p.m.	– 4 296 625
Denmark	p.m.	p.m.	590 449
Germany	p.m.	p.m.	15 475 138
Greece	p.m.	p.m.	1 537 483
Spain	p.m.	p.m.	23 622 537
France	p.m.	p.m.	32 421 004
Ireland	p.m.	p.m.	1 844 105
Italy	p.m.	p.m.	15 935 594
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	4 995 486
Portugal	p.m.	p.m.	3 251 658
United Kingdom	p.m.	p.m.	76 269 356
Article 320 — Total	p.m.	p.m.	171 646 185

321	
3210	*Former Article 321* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7), (8) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
3 2 1	*(cont'd)*			
3 2 1 1	Application for the financial year 1989 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	
	Article 3 2 1 — Total	p.m.	p.m.	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	171 646 184,16
	Title 3 — Total	**1 986 632 402**	**4 464 156 464**	**1 967 840 907,77**

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7), (8) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
321	*(cont'd)*
3211	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension***	168 482 890	150 146 913	135 680 771,07

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 4046/88 (OJ No L 356, 24. 12. 1988, p. 2). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 3519/85 (OJ No L 335, 13. 12. 1985, p. 59). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (Euratom, ECSC, EEC) No 2258/90 of 27 July 1990 correcting the remuneration and pensions of officials and other servants of the European Communities and adjusting the weightings applied thereto (OJ No L 204, 2. 8. 1990, p. 1). The scale of taxes applied to monthly taxable income is as follows, pursuant to Regulation (Euratom, ECSC, EEC) No 2258/90 : — 8 % to amounts between Bfrs 2 656 and 46 884 — 10 % to amounts between Bfrs 46 885 and 64 575 — 12,50 % to amounts between Bfrs 64 576 and 74 006 — 15 % to amounts between Bfrs 74 007 and 84 036 — 17,50 % to amounts between Bfrs 84 037 and 93 467 — 20 % to amounts between Bfrs 93 468 and 102 610 — 22,50 % to amounts between Bfrs 102 611 and 112 044 — 25 % to amounts between Bfrs 112 045 and 121 188 — 27,50 % to amounts between Bfrs 121 189 and 130 619 — 30 % to amounts between Bfrs 130 620 and 139 762 — 32,50 % to amounts between Bfrs 139 763 and 149 196 — 35 % to amounts between Bfrs 149 197 and 158 340 — 40 % to amounts between Bfrs 158 341 and 167 771 — 45 % to amounts above Bfrs 167 771

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
400	*(cont'd)*			
401	***Staff contributions to the pension scheme***	80 046 832	69 613 485	64 488 882,56
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the Institutions, officials, other servants, and persons in receipt of a pension***	16 985 660	28 872 584	26 123 304,61

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
400	*(cont'd)*		
	Parliament		16 287 843
	Council		13 126 672
	Commission :		123 448 988
	— administration	(100 922 770)	
	— research and technological development	(20 775 000)	
	— Office for Official Publications	(1 015 218)	
	— Euratom Supply Agency	(131 000)	
	— European Centre for the Development of Vocational Training	(377 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(228 000)	
	Court of Justice		5 558 987
	Court of Auditors		2 427 400
	European Investment Bank		7 633 000
		Total	168 482 890
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.		
	Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		
	Parliament		9 994 813
	Council		7 473 383
	Commission :		59 150 953
	— administration	(46 038 000)	
	— research and technological development	(11 788 000)	
	— Office for Official Publications	(896 953)	
	— Euratom Supply Agency	(73 000)	
	— European Centre for the Development of Vocational Training	(200 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(155 000)	
	Court of Justice		2 159 783
	Court of Auditors		1 267 900
		Total	80 046 832
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1).		
	Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).		
	Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).		

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
402	*(cont'd)*			
	CHAPTER 40 — TOTAL	265 515 382	248 632 982	226 292 958,24
	Title 4 — Total	**265 515 382**	**248 632 982**	**226 292 958,24**

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
402	*(cont'd)*		
	Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1).		
	The amount entered is calculated in accordance with the legislation which exists at present without prejudice to any legislation provisions in force as from 1 July 1991.		
	Parliament		2 372 925
	Council		2 782 640
	Commission :		11 014 105
	— administration	(8 201 951)	
	— research and technological development	(2 603 000)	
	— Office for Official Publications	(135 154)	
	— Euratom Supply Agency	(16 000)	
	— European Centre for the Development of Vocational Training	(45 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(13 000)	
	Court of Justice		553 540
	Court of Auditors		262 450
		Total	16 985 660

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	1 000	26 000	51 074,25
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	560 000	224 000	280 746,69
5 0 3	***Proceeds from the sale of vehicles***	10 000	15 000	15 542,—
	CHAPTER 5 0 — TOTAL	571 000	265 000	347 362,94

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Remarks	
500	Proceeds from the sale of movable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	p.m.
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	p.m.
	Court of Auditors	1 000
	Total	1 000
501	Proceeds from the sale of immovable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
502	Proceeds from the sale of publications, printed works and films which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	440 000
	Council	35 000
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	35 000
	Court of Auditors	50 000
	Total	560 000
503	Parliament	10 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	10 500	9 800	8 293,32
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	10 500	9 800	8 293,32
	CHAPTER 5 1 — TOTAL	10 500	9 800	8 293,32

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
511		
5110	Proceeds from letting and sub-letting immovable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	—
	Council	10 500
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	10 500
5111	Charges connected with lettings which are reimbursed but not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	—
	Council	—
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	p.m.

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institutions' accounts***	29 389 500	26 484 000	41 486 988,07
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	15 000	8 000	47 539,43
	CHAPTER 52 — TOTAL	29 404 500	26 492 000	41 534 527,50
	CHAPTER 54			
540	***Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used***	4 000 000	4 000 000	20 512 196,85
	CHAPTER 54 — TOTAL	4 000 000	4 000 000	20 512 196,85
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	4 728 100	633 000	5 395 439,59

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Remarks	
520	Parliament	800 000
	Council	500 000
	Commission :	
	— administration	28 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	74 500
	Court of Auditors	15 000
	Total	29 389 500
521	Convention of 13 July 1965 between the Commission and the European Association for Cooperation. Interest on bank accounts opened by the European Association for Cooperation, transferred to the Commission pursuant to Article 17 of the Convention.	
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Under the terms of Article 27 of the Financial Regulation, any sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.	
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.	

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF *(cont'd)*

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
550	*(cont'd)*			
	CHAPTER 55 — TOTAL	4 728 100	633 000	5 395 439,59
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 555 000	1 320 000	1 109 073,86
	CHAPTER 56 — TOTAL	1 555 000	1 320 000	1 109 073,86
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	280 218,79
	CHAPTER 58 — TOTAL	p.m.	p.m.	280 218,79

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF *(cont'd)*

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Remarks	
550	*(cont'd)*	
	Parliament	550 000
	Council	p.m.
	Commission :	
	— administration	4 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	86 100
	Court of Auditors	92 000
	Total	4 728 100
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.	
580	Miscellaneous compensation which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 59			
590	***Other revenue from administrative operations***	p.m.	p.m.	782 995,89
	CHAPTER 59 — TOTAL	p.m.	p.m.	782 995,89
	Title 5 — Total	**40 269 100**	**32 719 800**	**69 970 108,74**

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 60			
600	***Contributions provided for in Article 6 of Decision 88/376/EEC, Euratom***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR — Direct action'	500 000	100 000	821 327,97
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR — Direct action'	500 000	100 000	828 247,14
	Article 600 — Total	1 000 000	200 000	1 649 575,11
601	***Cooperation agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreement on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	7 140 105,—
6011	Switzerland/Euratom cooperation agreement on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 709 016,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the Communities' system of own resources (OJ No L 185, 15. 7. 1988, p. 24). This revenue is made up of the contributions by the Federal Republic of Germany and the Netherlands for financing the 'operation of the HFR (high-flux reactor)' programme (Article B6-4 4 1 of the statement of expenditure of Section III 'Commission' of the general budget). From 1988 onwards the operation of the high-flux reactor is considered to be a service for other parties, the revenue from which is entered in Items 6 2 2 0 and 6 2 2 1. However, the revenue to cover payments in respect of commitments outstanding from the HFR supplementary programme 1984 to 1987 (Article B6-4 2 2) is estimated at ECU 1 million for the financial year; it appears in this article in accordance with the budgetary presentation up to 1987.
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably that of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Items B6-5 5 2 1, B6-5 5 2 2 and B6-6 2 3 3 of the statement of expenditure of Section III 'Commission' of the general budget. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably that of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Items B6-5 5 2 1, B6-5 5 2 2 and B6-6 2 3 3 of the statement of expenditure of Section III 'Commission' of the general budget.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
601	*(cont'd)*			
6011	*(cont'd)*			
	Article 601 — Total	p.m.	p.m.	13 849 121,—
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	1 279 477,—
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	p.m.	p.m.	46 200,—
605	***Agreements for European cooperation in the field of scientific and technical research***	160 000	160 000	247 758,51
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technology	p.m.	p.m.	
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communication technology	p.m.	p.m.	

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. Any contributions received are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Titles B6-5 and B6-6 of the statement of expenditure of Section III 'Commission' of the general budget.
603	Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. If these contributions are not reused under Item B5-4 0 1 0 and Article B5-4 0 3 of the statement of expenditure of Section III 'Commission' of the general budget, they will be charged to this article.
604	Revenue resulting from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), such revenue may be used to cover additional expenditure in the articles and items in Titles B6-5 and B6-6 of the statement of expenditure of Section III 'Commission' of the general budget.
605	Revenue from States taking part in European cooperation in the field of scientific and technical research (COST) to cover the expenditure entered under Item B6-8 2 0 1 of the statement of expenditure of Section III 'Commission' of the general budget. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate may be used to cover supplementary expenditure under Item B6-8 2 0 1.
606	
6061	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technologies. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-6 1 1 1 of the statement of expenditure of Section III 'Commission' of the general budget.
6062	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communication technologies.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
606	*(cont'd)*			
6062	*(cont'd)*			
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest	p.m.	p.m.	
	Article 606 — Total	p.m.	p.m.	
607	***Cooperation agreements with European Free-Trade Association countries under Community programmes for cooperation between universities and industry in training for technology***	p.m.	p.m.	
	CHAPTER 60 — TOTAL	1 160 000	360 000	17 072 131,62
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	765 000	650 000	943 116,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
606	*(cont'd)*
6062	*(cont'd)* In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1) any revenue shall be used to provide additional appropriations in Item B6-6 1 1 2 of the statement of expenditure of Section III 'Commission' of the general budget.
6063	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1) any revenue shall be used to provide additional appropriations in Item B6-6 1 1 3 of the statement of expenditure of Section III 'Commission' of the general budget.
607	Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to EFTA countries. Council Decision of 27 July 1990 concerning the conclusion of an agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994). Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at ECU 5 million.
6101	Parliament 765 000 Council p.m. Commission : — administration p.m. — research and technological development p.m. Court of Justice — Court of Auditors — Total 765 000

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
6 1 0	*(cont'd)*			
6 1 0 2	Repayment of welfare expenditure incurred on behalf of another institution	644 384	420 725	453 809,—
6 1 0 3	Repayment of subsidies	p.m.	p.m.	
	Article 6 1 0 — Total	6 409 384	6 070 725	6 396 925,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	14 544,20
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	1 400 000	2 500 000	1 824 955,29

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks	
6 1 0	*(cont'd)*	
6 1 0 2	Parliament	644 384
6 1 0 3	Parliament	p.m.
6 1 1		
6 1 1 0	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
6 1 2	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
6 1 3	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.	
6 1 4		
6 1 4 0	Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy-saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3).	

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
614	*(cont'd)*			
6140	*(cont'd)*			
6141	Repayment of Community support to commercially successful data-processing projects	60 000	120 000	28 075,31
6142	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	
6143	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	
	Article 614 — Total	1 460 000	2 620 000	1 853 030,60
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	43 719 535,76
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	567 882,64
6152	Repayment of unused interest subsidies	p.m.	p.m.	199 967,70
6153	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	1 450 010,82
6158	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—
6159	Repayment by recipients of Community aid of advances which have not been reused	p.m.	p.m.	
	Article 615 — Total	p.m.	p.m.	45 937 396,92

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
614	*(cont'd)*
6140	*(cont'd)* Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6141	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6142	Revenue from repayment of Community support to commercially successful agroindustrial demonstration projects. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-6222 of the statement of expenditure of Section III 'Commission' of the general budget.
6143	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund concerned or pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6152	Repayment of unused interest subsidies which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6158	Repayment of miscellaneous unused Community aid which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6159	Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	0,—
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	0,—
6181	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	3 517,94
	Article 618 — Total	p.m.	p.m.	3 517,94
619	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	7 869 384	8 690 725	54 205 414,66
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6210	Repayments by certain national bodies in respect of staff placed at their disposal	400 000	550 000	658 800,88

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
616	Repayment by the IAEA of sums which were advanced by the Commission to pay for the controls carried out by the Agency under the verification agreements (Articles B4-200 and B4-202 of the statement of expenditure of Section III 'Commission' of the general budget) and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, pursuant to Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following agreements: — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA).

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
621	*(cont'd)*			
6210	*(cont'd)*			
	Article 621 — Total	400 000	550 000	658 800,88
622	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6220	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	17 491 000,—
6221	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	3 068 178,50
6222	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	0,—
6223	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	0,—

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
621	*(cont'd)*
6210	*(cont'd)* In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure under Item B6-8 0 0 3 of the statement of expenditure of Section III 'Commission' of the general budget.
622	
6220	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular the final subparagraph of Article 92 (1) thereof. Revenue resulting from the operation of the HFR at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the HFR (estimated at ECU 5 594 000) will be used for the repayment of expenditure charged to Article B6-1 1 1 of the statement of expenditure in Section III 'Commission' of the general budget. The revenue is provided by the Federal Republic of Germany and the Netherlands (50 % each).
6221	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular the final subparagraph of Article 92 (1) and Article 96 (1) thereof. Revenue resulting from the operation of the HFR at the Petten Establishment of the Joint Research Centre. Payments by outside bodies, in particular the Federal Republic of Germany and the Netherlands, to cover the specific expenditure involved in the operation of the HFR by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide supplementary appropriations for Article B6-4 4 1 of the statement of expenditure of Section III 'Commission' of the general budget. The revenue is estimated at ECU 12 106 160 in commitment appropriations and ECU 12 706 160 in payment appropriations, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 2 750 000 in commitments and payments. This expenditure will produce revenue for the Federal Republic of Germany and the Netherlands estimated at ECU 7 428 080 and ECU 4 678 080 respectively in commitment appropriations and at ECU 7 728 080 and ECU 4 978 080 respectively in payment appropriations; the Netherlands will also supply services for the equivalent of ECU 2 750 000 in commitment and payment appropriations, thereby bringing its contribution to 50 % of the total.
6222	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1) and in particular the final subparagraph of Article 92 (1) thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Chapter B6-1 2 and Article B6-4 3 2 of the statement of expenditure of Section III 'Commission' of the general budget; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre. Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Article B6-1 1 1.
6223	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular the final subparagraph of Article 92 (1) and Article 96 (1) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide supplementary appropriations for Article B6-4 3 1 of the statement of expenditure of Section III 'Commission' of the general budget, amounting to the specific expenditure under each contract with an outside body.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
6 2 2	*(cont'd)*			
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	
	Article 6 2 2 — Total	p.m.	p.m.	20 559 178,50
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	318 166,26
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	6 410,82
	CHAPTER 6 2 — TOTAL	420 000	570 000	21 542 556,46
	Title 6 — Total	**9 449 384**	**9 620 725**	**92 820 102,74**

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 2	*(cont'd)*
6 2 2 4	*Former Article 4 2 0 (in part)* Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
6 2 3	Revenue from contracts for services provided for outside bodies and against payment. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-5 3 3 1 and B6-6 1 2 2 of the statement of expenditure of Section III 'Commission' of the general budget.
6 2 4	*Former Article 4 2 0 (in part)* Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	3 656 192,53
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	3 656 192,53
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	11 080 526,42
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	11 080 526,42
	Title 7 — Total	**p.m.**	**p.m.**	**14 736 718,95**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962 : First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations : — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof. Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1), and in particular Articles 14 and 15 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
800	*Former Article 801* Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Community Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal in the Final Act to the Treaty concerning the accession of the Portuguese Republic to the European Economic Community. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial support for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 million. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0 of the statement of expenditure of Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
801	*Former Article 802* Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21). Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 112, 3. 5. 1990, p. 26).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
801	*(cont'd)*			
802	***European Economic Community guarantee for loans raised to promote investment in the Community (New Community Instrument)***	p.m.	p.m.	0,—

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
801	*(cont'd)* The authorized Euratom borrowing ceiling is fixed at ECU 4 000 million, of which ECU 1 000 million are authorized under Decision 77/270/Euratom, ECU 1 000 million under Decision 82/170/Euratom, ECU 1 000 million under Decision 85/537/Euratom and ECU 1 000 million under Decision 90/212/Euratom. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1 of the statement of expenditure of Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
802	*Former Article 803* Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). The authorized borrowing ceiling is fixed at ECU 6 830 million, of which ECU 1 000 million is authorized under Decision 78/870/EEC, ECU 1 000 million under Decision 82/169/EEC, ECU 1 080 million under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources to be deducted from this amount and ECU 3 000 million under Decision 83/200/EEC, and ECU 750 million under Decision 87/182/EEC. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 of the statement of expenditure in Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
802	*(cont'd)*			
803	***European Economic Community guarantee for Community borrowing operations and European Investment Bank loans to finance large-scale infrastructure projects of Community interest***			
8030	Guarantee for financing of transport infrastructure projects	p.m.	p.m.	
8031	Guarantee for financing of other infrastructure projects	p.m.	p.m.	0,—
	Article 803 — Total	p.m.	p.m.	0,—
804	***European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to Hungary***	p.m.	p.m.	

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
802	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
803	
8030	*Former Article 804* Proposal for a Council Decision submitted by the Commission on 23 December 1986 on financing major Community infrastructure projects (OJ No C 80, 27. 3. 1987, p. 7), as amended on 7 January 1988 (OJ No C 40, 12. 2. 1988, p. 7). This item is the structure to accommodate the Community's guarantee for borrowing and lending operations to finance transport infrastructure projects. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 0 3 0 of the statement of expenditure of Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8031	*Former Article 808* Proposal for a Council Decision submitted by the Commission on 23 December 1986 on financing major Community infrastructure projects (OJ No C 80, 27. 3. 1987, p. 7), as amended on 7 January 1988 (OJ No C 40, 12. 2. 1988, p. 7). This item is the structure to accommodate the Community's guarantee for borrowing and lending operations to finance infrastructure projects in areas other than transport. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 0 3 1 of the statement of expenditure of Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
804	Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7). Council Decision 90/681/EEC of 21 December 1990 granting a second branche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18). This article is the structure to accommodate the Community's guarantee. It enables the Commission to service the debt should a debtor default (repayment of principal, interest and other costs) on an initial tranche of ECU 350 million of a borrowing programme of up to a maximum of ECU 870 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 0 of the statement of expenditure of Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
804	*(cont'd)*			
805	***European Economic Community guarantee for European Investment Bank loans***			
8050	European Economic Community guarantee for European Investment Bank loans to non-Member countries in the Mediterranean region	p.m.	p.m.	0,—

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
804	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
805	
8050	*Former Article 806* Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and Protocol laying down certain provisions relating to the Agreement establishing an association between the European Economic Community and Malta (OJ No L 111, 28. 4. 1976, p. 1). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2117/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israël, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1). Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14). Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98). Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
805	*(cont'd)*			
8050	*(cont'd)*			

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
805	*(cont'd)*
8050	*(cont'd)*
	Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).
	Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).
	Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).
	Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).
	Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1978, p. 36).
	Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).
	Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).
	Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).
	Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).
	Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).
	Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).
	Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).
	Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).
	Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).
	Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).
	Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).
	Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).
	Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).
	Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).
	Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).
	Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
805	*(cont'd)*			
8050	*(cont'd)*			
8051	European Economic Community guarantee for European Investment Bank loans to Hungary and Poland	p.m.	p.m.	
	Article 805 — Total	p.m.	p.m.	0,—
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	12 440 000	10 540 000	1 473 730,10
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	72 000	72 000	43 811,19
812	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community Institutions***	75 000	75 000	97 059,43

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
805	*(cont'd)*
8050	*(cont'd)* Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Article B0-2 1 1 of the Statement of expenditure of Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8051	Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). On the basis of this Decision a contract of guarantee between the European Economic Community and the European Investment Bank was signed in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990. This item is the structure to accommodate the Community's guarantee. It will allow the Commission to service the debt should a debtor default (repayment of principal, interest and other costs) on European Investment Bank loans up to a maximum of ECU 1 000 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 2 of Part B of the statement of expenditure of Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
810	This article is intended to record capital repayments and interest payments on special loans and risk capital granted from the appropriations in Chapter B7-4 0 of the statement of expenditure of Section III 'Commission' of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans and risk capital which may still be disbursed during the preceeding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments, and interest on risk capital generally in annual instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item B3-4 1 1 0 of the statement of expenditure of Section III 'Commission' of the general budget yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
8 1 3	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Asia and Latin America and to southern Mediterranean countries under the economic and social cooperation agreements***	p.m.	p.m.	
8 1 4	***Capital repayments and interest in respect of loans granted to the countries most directly affected by the Gulf crisis***	p.m.		
	CHAPTER 8 1 — TOTAL	12 587 000	10 687 000	1 614 600,72
	Title 8 — Total	**12 587 000**	**10 687 000**	**1 614 600,72**

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Remarks
8 1 3	Cooperation agreements with the developing countries in Asia and Latin America and the southern Mediterranean countries.
8 1 4	*New article* Council Regulation (EEC) No 3557/90 of 4 December 1990 on financial assistance for the countries most directly affected by the Gulf crisis (OJ L 347, 12. 12. 1990, p. 1). This article is intended to record capital repayments and interest payments on loans granted from the appropriations in Article B7-7 0 0 of the statement of expenditure in Section III 'Commission' of the general budget to the countries affected by the Gulf crisis.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 90			
900	***Miscellaneous revenue***	3 003 000	2 000 000	2 597 777,64
	CHAPTER 90 — TOTAL	3 003 000	2 000 000	2 597 777,64
	CHAPTER 91			
910	***Voluntary contributions by Members of the European Parliament to a pension scheme***	765 000	685 000	731 815,—
	CHAPTER 91 — TOTAL	765 000	685 000	731 815,—
	Title 9 — Total	**3 768 000**	**2 685 000**	**3 329 592,64**
	GRAND TOTAL	**55 556 138 640**	**46 928 228 000**	**45 899 732 472,08**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Remarks	
900	Parliament	1 100 000
	Council	692 000
	Commission	1 176 000
	Court of Justice	10 000
	Court of Auditors	25 000
	Total	3 003 000
910	Parliament	765 000

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1991 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. *Section III — Commission (Part B)*	
1. EAGGF Guarantee Section (Subsection B1)	32 516 000 000
2. Structural operations and fisheries (Subsection B2)	14 273 650 000
3. Training, youth, culture, information and other social operations (Subsection B3)	376 762 000
4. Energy, Euratom nuclear safeguards and environnment (Subsection B4)	208 480 000
5. Consumer protection, internal market, industry and innovation technology (Subsection B5)	284 756 000
6. Research and technological development (Subsection B6)	1 744 780 000
7. Cooperation with developing and other non-Member countries (Subsection B7)	2 228 980 000
8. Expenditure in support of Community operations (Subsection B8)	(199 323 000)
9. Repayments, guarantees and reserves (Subsection B0)	1 304 417 117
Section III B — Sub-total	52 977 825 117
B. *Section III — Commission (Part A)*	1 659 535 253
Section III — Sub-total	54 557 360 370
C. *Sections I, II, IV and V — Other institutions*	958 778 270
Total expenditure	55 556 138 640
Revenue	
Miscellaneous revenue (Titles 4 to 9)	331 588 866
Surplus available from preceding financial years	1 370 700 000
Surplus of own resources accruing from the EAGGF monetary reserve	615 932 402
Total revenue	2 318 221 268
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	53 237 917 372

Expenditure to be financed by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	53 237 917 372
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	– 14 243 871 500
Amount remaining to be financed	38 994 045 872

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member States	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	730 400 000	1,2141 (2)	886 773 043
Denmark	434 900 000		528 008 758
Germany	6 637 725 000		8 058 811 061
Greece	341 000 000		414 005 487
Spain	2 150 000 000		2 610 298 526
France	5 120 000 000		6 216 152 768
Ireland (1)	168 025 000		203 997 865
Italy	3 725 000 000		4 522 493 957
Luxembourg (1)	50 050 000		60 765 321
Netherlands	1 156 000 000		1 403 490 742
Portugal (1)	284 900 000		345 894 907
United Kingdom (1)	4 460 500 000		5 415 458 872
Total	25 258 500 000		30 666 151 307

(1) Base limited to 55 % of estimated GNP of the current financial year.

(2) Details of rate : $\frac{30\ 666\ 151\ 307}{25\ 258\ 500\ 000} = 1{,}214092338\ \%$.

Amount remaining to be financed by additional resource :

ECU 38 994 045 872 – ECU 30 666 151 307 = ECU 8 327 894 565.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource pursuant to Article 5 (2) of Decision 88/376/EEC, Euratom

Member States	VAT own resources at uniform rate	Compensation for United Kingdom	Total	VAT at 1,4 %	Contribution to compensation for United Kingdom to be added to advances made by Member States	VAT own resources to be paid
Belgium	886 773 043	140 527 890	1 027 300 933	1 022 560 000	4 740 933	1 022 560 000
Denmark	528 008 758	91 154 921	619 163 079	608 860 000	10 303 679	608 860 000
Germany	8 058 811 061	706 986 972	8 765 798 033	9 292 815 000	—	8 765 798 033
Greece	414 005 487	55 565 875	469 571 362	477 400 000	—	469 571 362
Spain	2 610 298 526	368 706 467	2 979 004 993	3 010 000 000	—	2 979 004 993
France	6 216 152 768	871 577 635	7 087 730 403	7 168 000 000	—	7 087 730 403
Ireland	203 997 865	27 379 637	231 377 502	235 235 000	—	231 377 502
Italy	4 522 493 957	821 389 103	5 343 883 060	5 215 000 000	128 883 060	5 215 000 000
Luxembourg	60 765 321	8 155 636	68 920 957	70 070 000	—	68 920 957
Netherlands	1 403 490 742	206 131 472	1 609 622 214	1 618 400 000	—	1 609 622 214
Portugal	345 894 907	46 424 392	392 319 299	398 860 000	—	392 319 299
United Kingdom	5 415 458 872	−3 344 000 000	2 071 458 872	6 244 700 000	—	2 071 458 872
Total	30 666 151 307	0	30 666 151 307	35 361 900 000	143 927 672	30 522 223 635

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 568 000 000	0,1627 (1)	255 051 236
Denmark	1 017 100 000		165 441 717
Germany	13 664 500 000		2 222 670 671
Greece	620 000 000		100 849 340
Spain	4 114 000 000		669 184 173
France	9 725 000 000		1 581 870 707
Ireland	305 500 000		49 692 699
Italy	9 165 000 000		1 490 780 980
Luxembourg	91 000 000		14 802 081
Netherlands	2 300 000 000		374 118 522
Portugal	518 000 000		84 257 998
United Kingdom	8 110 000 000		1 319 174 441
Total	51 198 100 000		8 327 894 565

(1) Calculation of rate: $\frac{8\,327\,894\,565}{51\,198\,100\,000} = 0{,}162660227\ \%$.

TABLE 4

Determination of the additional resource pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid
Belgium	255 051 236	4 740 933	259 792 169
Denmark	165 441 717	10 303 679	175 745 396
Germany	2 222 670 671	—	2 222 670 671
Greece	100 849 340	—	100 849 340
Spain	669 184 173	—	669 184 173
France	1 581 870 707	—	1 581 870 707
Ireland	49 692 699	—	49 692 699
Italy	1 490 780 980	128 883 060	1 619 664 040
Luxembourg	14 802 081	—	14 802 081
Netherlands	374 118 522	—	374 118 522
Portugal	84 257 998	—	84 257 998
United Kingdom	1 319 174 441	—	1 319 174 441
Total	8 327 894 565	143 927 672	8 471 822 237

TABLE 5

Summary of financing of expenditure

Member States	Sugar and isoglucose levies	Agricultural levies	Customs duties	VAT own resources	Own resources based on GNP	Total
Belgium	74 309 400	120 781 000	731 997 000	1 022 560 000	259 792 169	2 209 439 569
Denmark	37 782 000	5 760 000	210 293 000	608 860 000	175 745 396	1 038 440 396
Germany	330 590 300	121 930 000	3 590 000 000	8 765 798 033	2 222 670 671	15 030 989 004
Greece	17 202 600	12 060 000	171 814 000	469 571 362	100 849 340	771 497 302
Spain	53 978 400	113 220 000	523 494 000	2 979 004 993	669 184 173	4 338 881 566
France	359 988 300	69 120 000	1 597 329 000	7 087 730 403	1 581 870 707	10 696 038 410
Ireland	10 776 600	1 710 000	178 972 000	231 377 502	49 692 699	472 528 801
Italy	125 823 600	326 880 000	1 132 000 000	5 215 000 000	1 619 664 040	8 419 367 640
Luxembourg	0	179 000	9 843 000	68 920 957	14 802 081	93 745 038
Netherlands	84 910 500	82 890 000	1 073 834 000	1 609 622 214	374 118 522	3 225 375 236
Portugal	85 500	106 560 000	126 176 000	392 319 299	84 257 998	709 398 797
United Kingdom	63 924 300	173 610 000	2 604 048 000	2 071 458 872	1 319 174 441	6 232 215 613
Total	1 159 371 500	1 134 700 000	11 949 800 000	30 522 223 635	8 471 822 237	53 237 917 372

C. STAFF

Authorized Staff

Institution	1990		1991	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament	3 006	476	3 062	503
Council	2 183	1	2 205	—
Economic and Social Committee	501	—	506	—
Commission :				
— operation	12 334	553	12 599	558
— research and technological development	2 695	590	3 271	191
— Office for Official Publications	424	—	428	—
— European Centre for the Development of Vocational Training	65	—	69	—
— European Foundation for the Improvement of Living and Working Conditions	59	—	59	—
Court of Justice	656	96	693	101
Court of Auditors	315	64	320	64

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section I — Parliament

Category and grade	1990			
	Permanent posts		Temporary posts	
				Political groups
Non-category	1	—	—	—
A 1	8	—	1	—
A 2	22 (1)	—	1	10
A 3	67 (2)	—	4	18
A 4	68 (3)	—	5	38
A 5	47	—	1	37
A 6	87	5	1	56
A 7	45	—	2	25
A 8	—	—	—	—
Total	344	5	15	184
LA 3	32 (2)	1	—	—
LA 4	285 (4)	—	—	—
LA 5	156	—	—	—
LA 6	146	—	—	—
LA 7	45	—	—	—
LA 8	—	—	—	—
Total	664 (5)	1	—	—
B 1	101 (6)	2	3	26
B 2	131	6	—	22
B 3	44	—	1	22
B 4	120	5	1	—
B 5	35	—	—	—
Total	431	13	5	70
C 1	389 (7)	4	11	58
C 2	504 (8)	25	9	69
C 3	242	—	2	44
C 4	148 (9)	6	—	—
C 5	10	—	—	—
Total	1 293	35	22	171
D 1	107 (9)	—	2	7
D 2	156	—	—	—
D 3	10	—	—	—
D 4	—	—	—	—
Total	273	—	2	7
Grand Total	**3 006**	**54 (10)**	**44 (11) (12)**	**432**
	3 482 (13)			

(1) Including one A 1 *ad personam*.
(2) Including three A 2 *ad personam*.
(3) Including one A 3 *ad personam*.
(4) Including three LA 3 *ad personam*.
(5) Including 485 for translation and 179 for interpretation.
(6) Including two A 5 *ad personam*.
(7) Including 20 B 3/B 2 *ad personam*.
(8) Including four C 1 *ad personam*.
(9) Including one C 3 *ad personam*.
(10) Nominal reserve for officials seconded to political groups.
(11) Including 19 for the office of the President, 14 for the secretariat of the Vice-Presidents, five for DG V and three for the Staff Committee.
(12) Including three A 3 until 1996 inclusive.
(13) Excluding notional reserve for secondment.

Section I — Parliament

Category and grade	1991			
	Permanent posts		Temporary posts	
			Political groups	
Non-category	1	—	—	—
A 1	9	—	—	1
A 2	21 (1)	—	10	1
A 3	70 (2)	—	19	6
A 4	69	—	41	5
A 5	48	2	38	1
A 6	89	4	56	2
A 7	44	—	25	3
A 8	—	—	—	—
Total	350	6	189	19
LA 3	33 (3)	—	—	—
LA 4	296 (4)	—	—	—
LA 5	155	—	—	—
LA 6	152	—	—	—
LA 7	40	—	—	—
LA 8	—	—	—	—
Total	676 (5)	—	—	—
B 1	107 (6)	2	29	3
B 2	126	4	20	—
B 3	49	—	21	1
B 4	117	5	10	5
B 5	33	—	—	4
Total	432	11	80	13
C 1	414 (7)	5	52	11
C 2	500 (8)	21	70	10
C 3	238	—	39	3
C 4	153	9	3	1
C 5	16	—	2	—
Total	1 321	35	166	25
D 1	125 (9)	1	9	2
D 2	147	1	—	—
D 3	10	—	—	—
D 4	—	—	—	—
Total	282	2	9	2
Grand Total	**3 062**	**54** (10)	**444** (11)	**59** (12) (13)
	3 565 (14) (15)			

(1) Including one A 1 *ad personam*.
(2) Including six A 2 *ad personam*.
(3) Including two A 2 *ad personam*.
(4) Including four LA 3 *ad personam*.
(5) Including 496 for translation and 180 for interpretation.
(6) Including four A 5 *ad personam*.
(7) Including 15 B 3/B 2 *ad personam*.
(8) Including three C 1 *ad personam*.
(9) Including one C 3 *ad personam*.
(10) Nominal reserve for officials seconded to political groups.
(11) Including five A 7/A 6 and five C 5/C 4 for which the appropriations are entered in Chapter 10 0.
(12) Including 19 for the office of the President, 14 for the secretariat of the Vice-Presidents, five attached to the Secretary-General's Office, three for the Staff Committee, five for DG V (including two part-time A 7) and 10 for dataprocessing.
(13) Including three A 3 until 1996 inclusive.
(14) Excluding notional reserve for secondment.
(15) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section II — Council

Category and grade	1990		1991	1990	1991
	Council			Economic and Social Committee	
	Permanent posts	Temporary posts	Permanent posts	Permanent posts	Permanent posts
Non-category	1	—	1	1	1
A 1	9	—	9	1	1
A 2	19 (1)	1	20 (1)	6	6
A 3	38 (2)	—	38 (2)	11	11
A 4	49 (3)	—	53 (3)	12 (4)	12 (4)
A 5	45	—	46	8	8
A 6	32	—	33	7	7
A 7	25	—	24	12	12
A 8	—	—	—	—	—
Total	217	1	223	57	57
LA 3	12	—	17	10	10
LA 4	110	—	115	20	21
LA 5	179	—	179	29	29
LA 6	91	—	91	27	27
LA 7	64	—	54	33	32
LA 8	—	—	—	—	—
Total	456	—	456	119	119
B 1	34	—	39	10	10
B 2	48	—	48	13	13
B 3	43	—	43	15	16
B 4	21	—	21	15	15
B 5	40	—	40	13	15
Total	186	—	191	66 (5)	69 (5)
C 1	333	—	359	34	35
C 2	312	—	312	51	51
C 3	234	—	229	83	87
C 4	118	—	118	31	30
C 5	181	—	193	20	19
Total	1 178	—	1 211	219	222
D 1	64	—	71	9	8
D 2	77	—	52	13	13
D 3	4	—	—	17	17
D 4	—	—	—	—	—
Total	145	—	123	39	38
Grand Total	**2 183** (6)	**1**	**2 205** (6)	**501**	**506** (7)

(1) Including three A 1 *ad personam*.
(2) Including seven A 2 *ad personam*.
(3) Including five A 3 *ad personam*.
(4) Including one A 3 *ad personam*.
(5) Including:
— five posts of senior secretarial assistant,
— three posts of senior technical assistant,
— 17 posts of secretarial assistant,
— one post of technical assistant.
(6) Partial occupation of certain posts (part-time) may be offset by employing auxiliary and temporary staff within the meaning of Article 2 (b) of the conditions of employment of other servants.
(7) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section III — Commission

Administrative staff

Category and grade	1990		
	Permanent posts	Including permanent posts in the Supply Agency	Temporary posts
A 1	26	—	—
A 2	146 (1)	—	19
A 3	417 (2) (3)	2 (4)	29
A 4	877 (5) (6)	3	74
A 5	793 (5) (6)	1	57
A 6	595	2	31
A 7	532	—	30
A 8	11	—	5
Total	3 397	8	245
LA 3	31 (7)	—	—
LA 4	308	—	2
LA 5	522	—	5
LA 6	342	—	2
LA 7	396	—	21
LA 8	1	—	—
Total	1 600	—	30 (8)
B 1	596	1	35
B 2	541 (9)	2	40
B 3	607	1	56
B 4	406	3	23
B 5	322	—	22
Total	2 472 (10)	7	176 (11)
C 1	920	6	18
C 2	871	1	43
C 3	1 278	—	21
C 4	537	2	7
C 5	442	—	13
Total	4 048	9	102
D 1	270	—	—
D 2	215	—	—
D 3	332	—	—
D 4	—	—	—
Total	817	—	—
Grand Total	**12 334** (12) (13) (14)	**24**	**553**

(1) Including 24 A 1 *ad personam*.

(2) Including 21 A 2 *ad personam*.

(3) Including two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Including one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Including 11 A 3 *ad personam*.

(7) Including one A 2 *ad personam*.

(8) Including two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(9) Including one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(10) Including 206 posts of senior secretarial assistant, senior technical assistant and technical assistant.

(11) Including 17 posts of senior secretarial assistant and senior technical assistant.

(12) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(13) Including three A 2, one A 4, one A 5, two A 7, eight LA 3, 50 LA 4, 99 LA 5, 130 LA 6, 136 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), seven B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, nine C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service.

(14) The appropriations not utilized as a result of the partial occupation of certain posts (part-time work) may be used for the recruitment of other servants.

Section III — Commission

Administrative staff

Category and grade	1991		
	Permanent posts	Including permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	157 (1)	—	19
A 3	425 (2) (3)	2 (4)	29
A 4	911 (5) (6)	3	74
A 5	823 (5) (6)	1	67
A 6	611	2	21
A 7	542	—	30
A 8	11	—	5
Total	3 507	8	245
LA 3	37 (7)	—	—
LA 4	348 (8)	—	2
LA 5	487	—	5
LA 6	347	—	2
LA 7	396	—	21
LA 8	1	—	—
Total	1 616	—	30 (9)
B 1	606	1	36
B 2	551 (10)	2	41
B 3	617	1	57
B 4	413	3	24
B 5	328	—	23
Total	2 515 (11)	7	181 (12)
C 1	987	6	18
C 2	867	1	43
C 3	1 284	—	21
C 4	546	2	7
C 5	450	—	13
Total	4 134	9	102
D 1	304	—	—
D 2	285	—	—
D 3	238	—	—
D 4	—	—	—
Total	827	—	—
Grand Total	**12 599** (13) (14) (15) (16)	**24**	**558**

(1) Including 27 A 1 *ad personam*.

(2) Including 21 A 2 *ad personam*.

(3) Including two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Including one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Including 11 A 3 *ad personam*.

(7) Including one A 2 *ad personam*.

(8) Including two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(9) Including two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(10) Including one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(11) Including 206 posts of senior secretarial assistant, senior technical assistant and technical assistant.

(12) Including 17 posts of senior secretarial assistant and senior technical assistant.

(13) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(14) Including three A 2, one A 4, one A 5, two A 7, eight LA 3, 50 LA 4, 99 LA 5, 130 LA 6, 136 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), seven B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, nine C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service.

(15) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(16) Including two posts for the Secretariat of the Economic and Monetary Committee.

Research and investment activities

Joint Research Centre

Category and grade	1990		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	34	8	42
A 4	177	10	187
A 5	170	8	178
A 6	113	—	113
A 7	60	2	62
A 8	15	—	15
Total	580	29	609
B 1	140	39	179
B 2	195	23	218
B 3	163	21	184
B 4	127	13	140
B 5	38	20	58
Total	663	116 (5)	779
C 1	273	118	391
C 2	196	101	297
C 3	25	33	58
C 4	2	3	5
C 5	2	—	2
Total	498	255	753
D 1	17	19	36
D 2	2	1	3
D 3	—	—	—
D 4	—	—	—
Total	19	20	39
Grand Total	**1 760**	**420**	**2 180** (6)

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Including one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Including one A 1 *ad personam*.

(5) Including 11 posts of senior secretarial assistant and secretarial assistant.

(6) Appropriations not utilized as a result of partial occupation of certain posts (part-time work) may be used for the recruitment of other servants.

Research and technological development

Joint Research Centre

Category and grade	1991		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	34	8	42
A 4	185	11	196
A 5	162	7	169
A 6	113	—	113
A 7	70	4	74
A 8	15	—	15
Total	590	31	621
B 1	155	39	194
B 2	187	22	209
B 3	161	20	181
B 4	127	13	140
B 5	38	20	58
Total	668	114 (5)	782
C 1	253	137	390
C 2	194	94	288
C 3	32	21	53
C 4	2	3	5
C 5	2	—	2
Total	483	255	738
D 1	17	19	36
D 2	2	1	3
D 3	—	—	—
D 4	—	—	—
Total	19	20	39
Grand Total	**1 760**	**420**	**2 180** (6)

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Including one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Including one A 1 *ad personam*.

(5) Including 11 posts of senior secretarial assistant and secretarial assistant.

(6) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Indirect action

Category and grade	1990											
	Permanent posts						Temporary posts					
	AFP/C (without ITT)			ITT			JET			ITT		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—	1	—	1
A 2	7 (3)	—	7	—	—	—	2 (4)	—	2	3	—	3
A 3	33	2	35	1	—	1	12	1	13	14	2	16
A 4	108	2	110	1	1	2	42	6	48	55	7	62
A 5	90	2	92	1	—	1	54	3	57	48	9	57
A 6	37	2	39	1	—	1	16	—	16	40	6	46
A 7	17	2	19	1	—	1	—	—	—	25	1	26
A 8	1	—	1	—	—	—	—	—	—	—	—	—
Total	293	10	303	5	1	6	126	10	136	186	25	211
B 1	24	13	37	—	1	1	18	1	19	1	5	6
B 2	6	10	16	—	1	1	21	—	21	2	13	15
B 3	—	13	13	—	—	—	9	—	9	—	22	22
B 4	—	10	10	—	—	—	—	—	—	—	13	13
B 5	—	3	3	—	—	—	—	—	—	—	9	9
Total	30	49 (5)	79	—	2	2	48	1	49	3	62	65
C 1	—	31	31	—	1	1	—	4	4	—	12	12
C 2	—	26	26	—	3	3	—	1	1	—	23	23
C 3	—	28	28	—	—	—	—	1	1	—	40	40
C 4	—	23	23	—	1	1	—	—	—	—	33	33
C 5	—	12	12	—	—	—	—	—	—	—	15	15
Total	—	120	120	—	5	5	—	6	6	—	123	123
D 1	—	—	—	—	—	—	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—
Grand Total	**323** (6)	**179**	**502** (7) (8) (9) (10)	**5**	**8**	**13** (10)	**174**	**17**	**191** (10)	**189**	**210**	**399** (10) (11)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Including one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 official *ad personam*.

(4) Including two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Including three posts of secretarial assistant.

(6) Including four posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item 7 3 9 6).

(7) Including 10 new posts (four A, four B and two C), already appearing on the 1989 establishment plan, which may only be used in accordance with the decisions on the relevant programmes (Items 7 3 1 2, 7 3 2 6 and 7 3 4 4).

(8) Including three (one A, two C) already appearing on the 1989 establishment plan resulting from the redeployment of resources, which may only be used in accordance with the decisions on the relevant programmes (Items 7 3 1 2 and 7 3 2 6).

(9) Including eight posts (three A, two B and three C), of which one A 3 may only be used in accordance with the decisions on the relevant programmes (Items 7 3 5 1 and 7 3 9 1).

(10) Appropriations not utilized as a result of partial occupation of certain posts (part-time work) may be used for the recruitment of other servants.

(11) Including five posts (two A, one B and two C) which may only be used in accordance with the decisions on the relevant programmes (Item 7 3 8 9).

Indirect action

Category and grade	1991								
	Permanent posts						Temporary posts		
	AFP/C (without ITT)			ITT			JET		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	—	—	—	1	—	1	—	—	—
A 2	7 (3)	—	7	3	1	4	2 (4)	—	2
A 3	35	2	37	18	2	20	12	1	13
A 4	114	4	118	90	11	101	42	6	48
A 5	100	—	100	61	11	72	54	3	57
A 6	47	2	49	43	6	49	16	—	16
A 7	24	2	26	26	1	27	—	—	—
A 8	3	—	3	—	—	—	—	—	—
Total	330	10	340	242	32	274	126	10	136
B 1	24	16	40	1	13	14	18	1	19
B 2	6	9	15	2	19	21	21	—	21
B 3	—	16	16	—	24	24	9	—	9
B 4	—	13	13	—	13	13	—	—	—
B 5	—	4	4	—	9	9	—	—	—
Total	30	58 (5)	88	3	78	81	48	1	49
C 1	—	37	37	—	32	32	—	4	4
C 2	—	27	27	—	41	41	—	1	1
C 3	—	33	33	—	46	46	—	1	1
C 4	—	27	27	—	34	34	—	—	—
C 5	—	16	16	—	15	15	—	—	—
Total	—	140	140	—	168	168	—	6	6
D 1	—	—	—	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Grand Total	**360** (6)	**208**	**568** (7) (8) (9) (10) (11) (12)	**245**	**278**	**523** (12) (13)	**174**	**17**	**191** (12)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Including one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 official *ad personam*.

(4) Including two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Including three posts of secretarial assistant.

(6) Including four posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item B6-8 0 0 3).

(7) Including two new A posts, already appearing on the 1989 establishment plan, which may only be used in accordance with the decision on the relevant programme (Item B6-5 2 3 4).

(8) Including one (C) post, already appearing on the 1989 establishment plan, resulting from the redeployment of resources, which may only be used in accordance with the decision on the relevant programme (Item B6-5 2 3 4).

(9) Including seven posts (three A, one B and three C), already appearing on the 1990 establishment plan, which may only be used in accordance with the decisions on the relevant programmes (Articles B6-6 1 2, B6-6 2 1, B6-6 2 2, B6-6 2 3 and B6-6 3 1) of the 1990-1994 framework programme.

(10) Including four posts (three A and one B) which may only be used in accordance with the decisions on the relevant programmes (Items B6-5 2 3 4 and B6-5 8 1 2).

(11) Including 47 posts (26 A, seven B and 14 C) which may only be used in accordance with the decisions on the relevant programmes (Articles B6-6 1 2, B6-6 2 1, B6-6 2 2, B6-6 2 3 and B6-6 3 1) of the 1990-1994 framework programme.

(12) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(13) Including 108 posts (56 A, 13 B and 39 C) which may only be used in accordance with the decisions on the relevant programmes (Articles B6-6 1 1 and B6-7 1 1) of the 1990-1994 framework programme.

Office for Official Publications

Category and grade	1990	1991
	Permanent posts	Permanent posts
A 1	—	—
A 2	1	1
A 3	1	1
A 4	2	3
A 5	4	4
A 6	5	6
A 7	5	5
A 8	—	—
Total	18	20
B 1	25	25
B 2	52 (1)	52 (1)
B 3	62 (1)	62 (1)
B 4	50	50
B 5	14	14
Total	203	203
C 1	19	25
C 2	29	25
C 3	37	36
C 4	35	36
C 5	9	9
Total	129	131
D 1	11	13
D 2	18	22
D 3	45	39
D 4	—	—
Total	74	74
Grand Total	**424**	**428**

(1) Including two posts of senior technical assistant and senior secretarial assistant.

European Centre for the Development of Vocational Training

Category and grade	1990	1991
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	2	2
A 4	4 (1)	4 (1)
A 5	12 (2)	12 (2)
A 6	5 (3)	6 (3)
A 7	4	4
A 8	—	—
Total	28	29
B 1	4	4
B 3	5	6
B 5	4	5
Total	13	15
C 1	4	3
C 2	4	4
C 3	13	13
C 4	—	2
C 5	2	2
Total	23	24
D 1	1	1
D 2	—	—
D 4	—	—
Total	1	1
Grand Total	**65**	**69**

(1) Including one translator.
(2) Including six translators.
(3) Including three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	1990	1991
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	1	1
A 4	1	1
A 5	11 (1)	11 (1)
A 6	5 (2)	5 (2)
A 7	5 (3)	5 (3)
A 8	—	—
Total	24	24
B 1	2	2
B 2	2	2
B 3	4	4
B 4	1	1
B 5	—	—
Total	9	9
C 1	1	1
C 2	3	3
C 3	11	11
C 4	2	2
C 5	2	2
Total	19	19
D 2	6	6
D 3	1	1
D 4	—	—
Total	7	7
Grand Total	**59**	**59**

(1) Including six translators.
(2) Including two translators.
(3) Including one translator.

Section IV — Court of Justice

Categories and grades	1990		1991	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	—	—	—	—
A 2	5	—	5	—
A 3	8 (1)	14 (2)	9 (1)	14 (2)
A 4	8 (3)	29	7 (3)	29
A 5	12	26	15	26
A 6	11	—	11	—
A 7	18	—	20	—
A 8	—	—	—	—
Total	62	69	67	69
LA 3	11	—	11	—
LA 4	36	6 (4)	39	6 (4)
LA 5	64	6 (4)	67	6 (4)
LA 6	73	6 (4)	76	9 (4)
LA 7	7	—	7	—
LA 8	—	—	—	—
Total	191	18	200	21
B 1	18	—	19	—
B 2	20 (5)	—	21 (5)	—
B 3	32	—	31	1
B 4	30 (6)	—	29 (6)	—
B 5	20 (7)	—	30 (7)	1
Total	120	—	130	2
C 1	27	—	27	—
C 2	48	2 (4)	49	2 (4)
C 3	107	6 (4)	103	6 (4)
C 4	44	1 (4)	45	1 (4)
C 5	10	—	10	—
Total	236	9	234	9
D 1	24	—	24	—
D 2	11	—	11	—
D 3	12	—	27	—
D 4	—	—	—	—
Total	47	—	62	—
Grand Total	**656**	**96 (6)**	693 (8)	101
	752 (8) (9)		**794 (9) (10)**	

(1) Including one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Including two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Including one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Including two posts of senior secretarial or senior technical assistant.

(6) Including 10 posts of secretarial or technical assistant.

(7) Including eight posts of secretarial or technical assistant.

(8) Excluding the notional reserve, without allocation of appropriations, for officials seconded to work with Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, one LA 6, five B 4, one B 5, three C 2 and seven C 3).

(9) Excluding the notional reserve for secondments.

(10) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section V — Court of Auditors

Category and grade	1990		1991	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	—	1	—	1
A 2	5	—	5	—
A 3	17	—	17	—
A 4	16	28	17	28
A 5	14	2	14	2
A 6	20	13	20	13
A 7	20	—	20	—
A 8	—	—	—	—
Total	92	44	93	44
LA 3	1	—	1	—
LA 4	9	—	9	—
LA 5	9	—	9	—
LA 6	13	—	13	—
LA 7	14	—	14	—
LA 8	—	—	—	—
Total	46	—	46	—
B 1	9	—	12	—
B 2	17 (1)	—	18 (1)	—
B 3	30 (2)	8 (3)	28 (2)	8 (3)
B 4	8	—	7	—
B 5	5	—	5	—
Total	69	8	70	8
C 1	14	—	17	—
C 2	24	—	24	—
C 3	28	6	31	6
C 4	16	—	16	—
C 5	2	—	2	—
Total	84	6	90	6
D 1	4	—	7	—
D 2	7	—	7	—
D 3	7	6	7	6
D 4	6	—	—	—
Total	24	6	21	6
Grand Total	**315**	**64**	**320** (4)	**64**

(1) Including one senior secretarial assistant.
(2) Including four senior secretarial assistants.
(3) Senior secretarial assistants.
(4) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

SECTION I

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 1991

Heading	Amount
Expenditure	508 675 823
Own resources	– 33 729 965
Contribution due	**474 945 858**

PARLIAMENT

Own resources

Title Chapter Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	16 287 843	14 509 565	14 094 874,—
401	**Staff contributions to the pension scheme**	9 994 813	8 903 608	8 668 174,—
402	**Levy on remuneration**	2 372 925	4 111 175	3 347 018,—
	CHAPTER 40 — TOTAL	28 655 581	27 524 348	26 110 066,—
	Title 4 — Total	**28 655 581**	**27 524 348**	**26 110 066,—**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	25 000	39 020,—
502	**Proceeds from the sale of publications, printed works and films**	440 000	135 000	202 533,—
503	**Proceeds from the sale of transport equipment**	10 000	15 000	15 542,—
	CHAPTER 50 — TOTAL	450 000	175 000	257 095,—
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
520	**Revenue from investments or loans granted, bank and other interest**	800 000	800 000	1 952 084,—
	CHAPTER 52 — TOTAL	800 000	800 000	1 952 084,—
53	EXCHANGE GAINS			
530	**Exchange gains**	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
550	**Transfer or repayment of pension rights by staff**	550 000	500 000	202 714,—
	CHAPTER 55 — TOTAL	550 000	500 000	202 714,—
	Title 5 — Total	**1 800 000**	**1 475 000**	**2 411 893,—**

PARLIAMENT

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of expenditure incurred on behalf of another institution	765 000	650 000	943 116,—
6 1 0 2	Repayment of social expenditure incurred on behalf of another institution	644 384	420 725	453 809,—
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	1 409 384	1 070 725	1 396 925,—
	Title 6 — Total	**1 409 384**	**1 070 725**	**1 396 925,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Repayment of value added tax**	—	p.m.	0,—
9 0 2	**Lump-sum payments from political groups for telephone and postal charges**	p.m.	p.m.	62 831,—
9 0 4	**Salaries**	250 000	250 000	96 669,—
9 0 5	**Surpluses from canteens, restaurants and staff shop**	p.m.	p.m.	0,—
9 0 6	**Miscellaneous**	850 000	p.m.	885 270,—
	CHAPTER 9 0 — TOTAL	1 100 000	250 000	1 044 770,—
9 1	(VOLUNTARY) CONTRIBUTION BY MEMBERS TO A RETIREMENT PENSION SCHEME	765 000	685 000	731 815,—
	CHAPTER 9 1 — TOTAL	765 000	685 000	731 815,—
	Title 9 — Total	**1 865 000**	**935 000**	**1 776 585,—**
	GRAND TOTAL	**33 729 965**	**31 005 073**	**31 695 469,—**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	85 385 901	76 950 830	72 260 747,—
11	STAFF	215 777 007	194 108 258	175 319 019,—
12	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	9 771 561	10 333 205	6 110 487,—
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	14 417 000	13 971 000	11 878 421,—
14	SOCIOMEDICAL INFRASTRUCTURE	1 761 000	1 094 000	1 104 480,—
15	GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF	934 934	1 663 757	1 076 168,—
16	EXPENDITURE ON SOCIAL WELFARE	927 400	743 000	468 059,—
	Title 1 — Total	**328 974 803**	**298 864 050**	**268 217 381,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	57 103 420	47 325 081	46 298 792,—
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	31 829 250	24 090 183	22 685 297,—
23	CURRENT ADMINISTRATIVE EXPENDITURE	13 840 305	11 832 400	9 353 947,—
24	ENTERTAINMENT AND REPRESENTATION EXPENSES	594 000	515 000	392 997,—
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	2 350 000	1 360 000	962 746,—
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	1 195 000	1 100 000	211 896,—
27	EXPENDITURE ON PUBLISHING AND INFORMATION	13 150 000	12 352 491	12 202 998,—
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	11 703 150	7 887 010	7 381 979,—
	Title 2 — Total	**131 765 125**	**106 462 165**	**99 490 652,—**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	25 959 745	25 114 500	13 438 258,—
	Title 3 — Total	**25 959 745**	**25 114 500**	**13 438 258,—**

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	17 976 150	16 010 000	0,—
10 1	CONTINGENCY RESERVE	4 000 000	2 000 000	0,—
	Title 10 — Total	**21 976 150**	**18 010 000**	**0,—**
	GRAND TOTAL	**508 675 823**	**448 450 715**	**381 146 291,—**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1001	Residence allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1002	Family allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1003	Representation allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1004	Travel and subsistence allowances; attendance at meetings and associated expenditure			
	Non-differentiated appropriations	31 329 000	28 296 000	24 908 297,—
1005	Special travel expenses in the exercise of the parliamentary mandate			
	Non-differentiated appropriations	647 500 (1)	325 000	289 420,—
1006	Allowance to cover expenditure resulting from the activities of Members in their capacity as Members of the institution other than activities covered by Item 1005			
	Non-differentiated appropriations	16 106 000	15 330 000	15 044 283,—
	Article 100 — Total	48 082 500	43 951 000	40 242 000,—

(1) An appropriation of ECU 647 500 is entered in Chapter 100.

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks	
100		
1000	This appropriation is intended to cover the salaries of the Members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for Members of other Community institutions.	
1001	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1002	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1003	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1004	This appropriation has been calculated on the basis of current regulations for the refund of travel and subsistence expenses. It covers 13 part-sessions and can be carried forward automatically.	
	It breaks down as follows :	
	— part-sessions	10 790 000
	— committee meetings and others in the three places of work	8 325 000
	— committee meetings and others away from the three places of work	1 620 000
	— interparliamentary delegations	1 310 000
	— ACP meetings	729 000
	— political group meetings away from the three places of work	3 005 000
	— political group meetings in the three places of work	5 550 000
	Total	31 329 000
1005	Regulation governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 10.	
	Bureau decisions of 13 December 1989 and 3 April 1990.	
	The annual sum of ECU 2 500 per Member may be exceeded only in exceptional cases.	
1006	Bureau decision of 18 and 19 October 1982.	
	Bureau decision of 10 May 1989.	
	This flat-rate monthly allowance is intended to cover :	
	— travel expenses and ancillary costs in the country of origin, office management costs, and telephone and postal charges	15 588 000
	— telematics allowance	518 000
	Total	16 106 000

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
101	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	1 162 500	1 190 000	865 442,—
102	***Temporary allowances***			
	Non-differentiated appropriations	300 000	1 750 000	2 935 770,—
103	***Pensions***			
1030	Retirement pensions			
	Non-differentiated appropriations	2 515 000	2 097 899	1 214 006,—
1031	Invalidity pensions			
	Non-differentiated appropriations	96 000	96 000	81 181,—
1032	Survivors' pensions			
	Non-differentiated appropriations	1 577 801	1 487 781	1 058 672,—
	Article 103 — Total	4 188 801 (1)	3 681 680	2 353 859,—
105	***Courses for Members***			
1050	Language courses			
	Non-differentiated appropriations	572 100	558 150	379 775,—
1051	Data-processing courses			
	Non-differentiated appropriations	140 000	123 000	0,—
	Article 105 — Total	712 100	681 150	379 775,—
106	***Members' secretarial expenses***			
	Non-differentiated appropriations	30 440 000 (2)	25 197 000 (3)	25 483 901,—

(1) An appropriation of ECU 2 600 000 is entered in Chapter 10 0 by virtue of Article 1 0 3.
(2) An appropriation of ECU 4 300 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 3 600 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks	
101	This appropriation is intended to cover accident and sickness insurance and other social charges in respect of Members.	
	It breaks down as follows:	
	— accident insurance (Bureau decision of 20 October 1958)	165 000
	— sickness insurance (Article 20 of the Rules on Members' expenses and allowances) and repatriation insurance	300 000
	— life assurance (enlarged Bureau decision of 18 June 1975) (Benefits may not be set off against claims made from other institutions)	647 500
	— loss and theft insurance (Bureau decision of 19 January 1978)	50 000
	Total	1 162 500
102	Bureau decision of 18 May 1988. This appropriation is intended to cover the end-of-service allowance.	
103		
1030	Bureau decision of 24 and 25 May 1982.	
1031	Bureau decision of 24 and 25 May 1982.	
1032	Enlarged Bureau decision of 29 April 1980.	
105	The appropriations of this article are intended to cover the cost of training courses, particularly in languages and data processing, for Members of the institution.	
106	Bureau decision of 9 July 1987. Decision of the College of Quaestors of 2 December 1987. Regulation governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 14 to 16 thereof. This appropriation is intended to cover expenses incurred by Members in recruiting secretarial, research and other assistants on the basis of a private law contract between the Member and the assistant.	

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
109	***Provisional appropriations to cover the allowances of Members of the institution***			
	Non-differentiated appropriations	500 000	500 000	0,—
	CHAPTER 10 — TOTAL	85 385 901	76 950 830	72 260 747,—
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries			
	Non-differentiated appropriations	145 096 814	131 272 387	122 445 315,—
1101	Family allowances			
	Non-differentiated appropriations	13 562 199	12 003 319	11 444 708,—
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	20 759 001	18 829 937	17 518 541,—
1103	Secretarial allowances			
	Non-differentiated appropriations	1 470 605	1 324 517	1 292 436,—
	Article 110 — Total	180 888 619	163 430 160	152 701 000,—
111	***Other staff***			
1110	Auxiliary staff			
	Non-differentiated appropriations	5 274 065	4 510 000	3 889 225,—
1111	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1112	Local staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisors			
	Non-differentiated appropriations	p.m.	p.m.	0,—

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
109	This appropriation is intended to cover the effects of any adjustments to payments to Members and unforeseen expenditure.
110	
1100	This appropriation is intended to cover basic salaries of officials and, against the following items, to cover the related allowances. It is calculated on the basis of the 1991 establishment plan attached, taking account of the posts for which the recruitment procedure has not yet been completed.
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances, which include: head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover allowances that are paid to officials fulfilling the conditions laid down in the said article.
1103	This appropriation is intended to cover allowances that are granted to officials in category C employed as shorthand-typists and typists.
111	
1110	This appropriation is intended to cover the remuneration of staff recruited: — to replace officials temporarily unable to perform their duties 3 083 480 — to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers) 2 175 585 — other 15 000 Total 5 274 065 It is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
111	*(cont'd)*			
1114	Staff exchanges between the institution and the public sector in the Member States Non-differentiated appropriations	81 000	75 000	21 633,—
	Article 111 — Total	5 355 065	4 585 000	3 910 858,—
112	***Pensions and severance grants***			
1123	Severance grants Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 112 — Total	p.m.	p.m.	0,—
113	***Insurance against sickness and unemployment insurance, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	5 223 485	4 709 851	3 351 839,—
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	1 450 968	1 312 638	901 554,—
1132	Insurance against unemployment and temporary staff Non-differentiated appropriations	130 000	121 232	119 005,—
	Article 113 — Total	6 804 453	6 143 721	4 372 398,—
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	28 500	28 500	7 280,—
1141	Annual leave travel expenses Non-differentiated appropriations	2 650 000	2 400 000	2 223 454,—
1142	Housing and transport allowances Non-differentiated appropriations	1 000	2 000	128,—
1143	Fixed entertainment allowances Non-differentiated appropriations	74 736	89 398	80 952,—
1144	Fixed travel allowances Non-differentiated appropriations	43 005	39 151	39 067,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	41 000	40 000	31 980,—
1146	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	52 000	70 000	24 926,—

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1114	This appropriation is intended to enable the Parliament to offer the national parliaments and the relevant authorities in the Member States (as the Commission did before it) with the scope to organize a programme of exchange each lasting one year with the option of renewal, for officials and other staff, in the European Parliament's services and political groups. It will not be necessary to create new or additional posts on the establishment plan of the European Parliament Secretariat to implement this type of programme.
113	
1130	This appropriation is intended to cover the cost of the institution's contribution to the joint sickness insurance scheme.
1131	This appropriation is intended to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.
1132	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof. This appropriation is intended to cover the institution's contribution to the special unemployment funds under the abovementioned Article 28a (7).
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74, and 75 thereof. This appropriation is intended to cover payment of grants.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave.
1143	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover fixed entertainment allowances.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intented to cover fixed travel allowances.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular the first subparagraph of Article 75 (4). This appropriation is intended to cover a special indexed allowance granted to accounting officers, assistant accounting officers or administrators of advance funds.
1146	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
114	*(cont'd)*				
1149	Other allowances and repayments	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 114 — Total	2 890 241	2 669 049	2 407 787,—
115	***Overtime***	Non-differentiated appropriations	1 026 855	1 178 013	950 484,—
116	***Salary weightings***	Non-differentiated appropriations	p.m.	p.m.	0,—
117	***Supplementary services***				
1170	Interpreters and conference technicians	Non-differentiated appropriations	11 455 357	10 701 305	9 643 482,—
1171	Freelance proof-readers	Non-differentiated appropriations	—	—	0,—
1172	Other services and work sent out for translation and typing	Non-differentiated appropriations	2 090 756	1 689 277	1 333 010,—
		Article 117 — Total	13 546 113	12 390 582	10 976 492,—

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
115	Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D grade officials with reference to their basic salaries.	
	This appropriation breaks down as follows:	
	— flat-rate payments for drivers and switchboard operators	320 246
	— payments at the hourly rate for overtime not recuperated by compensatory leave by other staff in categories C and D	706 609
	Total	1 026 855
116	This article is intended to cover the payment of the weightings in accordance with the relevant decisions taken by the Council.	
117		
1170	Bureau decision of 16 February 1983.	
	Regulation governing interpreters.	
	This appropriation is calculated on the basis of the 'revised working schedule'.	
1172	This appropriation is intended for the freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers.	
	It breaks down as follows:	
	— translation of the verbatim report of proceedings	1 633 500
	— other translation and typing	379 256
	— technical assistance	78 000
	Total	2 090 756

PARLIAMENT

CHAPTER 1 1 — STAFF *(cont'd)*

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1 1 9	***Provisional appropriation***			
1 1 9 0	Provisional appropriation Non-differentiated appropriations	5 265 661	3 711 733	0,—
	Article 1 1 9 — Total	5 265 661	3 711 733	0,—
	CHAPTER 1 1 — TOTAL	215 777 007	194 108 258 (1) (2) (3)	175 319 019,—
	CHAPTER 1 2			
1 2 0	***Miscellaneous expenditure on staff recruitment*** Non-differentiated appropriations	499 000	475 500	394 312,—
1 2 1	***Travel expenses (including members of family)***			
1 2 1 1	Travel expenses for staff Non-differentiated appropriations	85 000	85 000	22 616,—
	Article 1 2 1 — Total	85 000	85 000	22 616,—
1 2 2	***Installation, resettlement and transfer allowances***			
1 2 2 1	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations	1 389 424	1 400 000	1 030 317,—
	Article 1 2 2 — Total	1 389 424	1 400 000	1 030 317,—

(1) An appropriation of ECU 1 400 000 is entered in Chapter 10 0 by virtue of Chapter 1 1.

(2) An appropriation of ECU 67 000 is entered in Chapter 10 0 by virtue of Chapter 1 1 (one B 3/B 2 and one C 5/C 4 in the Directorate for Data Processing and Communications).

(3) An appropriation of ECU 743 000 is entered in Chapter 10 0 by virtue of Chapters 1 1, 2 0, 2 2 and 2 3.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	
1190	This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments and unforeseen expenditure.
120	This appropriation is intended to cover advertising expenses, calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.
121	
1211	This appropriation is intended to cover travel expenses of officials on entering or leaving the service or on geographical redeployment. It also covers travel expenses for members of their family.
122	
1221	This appropriation is intended to cover two month's basic salary for officials who are heads of household and to one month's basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work.

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1 2 3	***Removal expenses***			
1 2 3 1	Removal expenses for staff Non-differentiated appropriations	650 808	600 000	539 852,—
	Article 1 2 3 — Total	650 808	600 000	539 852,—
1 2 4	***Temporary daily subsistence allowances*** Non-differentiated appropriations	631 000	762 500	546 101,—
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 5 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	312 000	300 000	99 705,—
1 2 5 2	Allowances for staff whose service is terminated (Regulation (Euratom, ECSC, EEC) No 2530/72) Non-differentiated appropriations	—	—	0,—
1 2 5 4	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 2150/82) Non-differentiated appropriations	80 000	80 000	68 850,—
1 2 5 6	Allowances on definitive termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	5 100 000	5 993 425	3 230 930,—
1 2 5 7	Allowances for temporary staff terminating their service Non-differentiated appropriations	856 929	545 000	177 804,—
	Article 1 2 5 — Total	6 348 929	6 918 425	3 577 289,—
1 2 9	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	167 400	91 780	0,—
	CHAPTER 1 2 — TOTAL	9 771 561	10 333 205	6 110 487,—

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
1 2 3	
1 2 3 1	This appropriation is intended to cover removal expenses for the staff referred to in Item 1 2 2 1.
1 2 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. Newly recruited staff are entitled to daily allowances for a limited period.
1 2 5	
1 2 5 6	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
1 2 5 7	Council Regulation (Euratom, ECSC, EEC) No 2247/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).
1 2 9	The allowances referred to in this chapter may be adjusted and the number of recipients may vary during the financial year.

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	14 417 000	13 971 000	11 878 421,—
1302	Special equipment for missions Non-differentiated appropriations	—	—	0,—
	Article 130 — Total	14 417 000	13 971 000	11 878 421,—
	CHAPTER 13 — TOTAL	14 417 000	13 971 000	11 878 421,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1401	Current operating expenses of the restaurants and canteens Non-differentiated appropriations	1 446 000	814 000	911 141,—
	Article 140 — Total	1 446 000	814 000	911 141,—
141	***Medical service*** Non-differentiated appropriations	315 000	280 000	193 339,—
	CHAPTER 14 — TOTAL	1 761 000	1 094 000	1 104 480,—

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks	
130		
1301	This appropriation is intended to cover staff mission and travel expenses due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses.	
	It breaks down as follows:	
	— part-sessions	8 530 000
	— committee meetings in the three places of work	720 000
	— committee meetings away from the three places of work	510 000
	— interparliamentary delegations	735 000
	— ACP meetings	532 000
	— political group meetings in the three places of work	250 000
	— political group meetings away from the three places of work	870 000
	— other missions in the three places of work	1 290 000
	— other missions away from the three places of work	690 000
	— professional training	290 000
	Total	14 417 000
140		
1401	This appropriation is intended to cover the satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.	
141	This appropriation is intended to cover the purchase of materials and pharmaceutical products for the medical service at the three places of work, the cost of occupational hygiene experts and equipment and the cost of procedures connected with the granting of invalidity pensions and of annual medical check-ups.	

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations	303 804	270 997	235 151,—
151	***Language courses, retraining, further training and information for staff***			
1510	Professional training in general			
	Non-differentiated appropriations	413 900 (1)	716 710	460 984,—
1511	Language courses			
	Non-differentiated appropriations	204 750 (2)	406 550	329 043,—
1512	Further training in the context of mobility			
	Non-differentiated appropriations	—	257 500	30 202,—
1513	Educational and technical material for professional training			
	Non-differentiated appropriations	12 480	12 000	20 788,—
	Article 151 — Total	631 130	1 392 760	841 017,—
	CHAPTER 15 — TOTAL	934 934	1 663 757	1 076 168,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	13 000	13 000	5 961,—
161	***Social contacts between staff***			
	Non-differentiated appropriations	94 000	85 000	67 071,—

(1) An appropriation of ECU 413 900 is entered in Chapter 10 0.
(2) An appropriation of ECU 204 750 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	This appropriation is intended to cover the payment of an allowance to trainees, and accident and sickness insurance during courses. It also covers travel expenses and any allowances paid.
151	Staff regulations of officials of the European Communities with particular reference to the third paragraph of Article 24. This appropriation is intended to cover the cost of organizing professional training and retraining courses, language courses, training in security and courses to facilitate staff mobility. It also covers expenditure on the purchase of training material and the services of experts in the field of data-processing training.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.
161	This appropriation is intended to cover the financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
162	***Other welfare expenditure***			
1620	Other expenditure Non-differentiated appropriations	182 000	165 000	153 626,—
1621	Fitting-out of an inter-Community sports centre Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 162 — Total	182 000	165 000	153 626,—
163	***Early Childhood Centre*** Non-differentiated appropriations	638 400	480 000	241 401,—
	CHAPTER 16 — TOTAL	927 400	743 000	468 059,—
	Title 1 — Total	**328 974 803**	**298 864 050**	**268 217 381,—**

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
162	
1620	This appropriation is intended to cover all other aid and subsidies for the staff and their families, e.g. for the crèche, day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. It also covers the financial contribution to inter-institutional social activities in Luxembourg and Brussels.
1621	This item is intended to cover the rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.
163	This appropriation is to cover the European Parliament's share of infrastructure costs of the Early Childhood Centre. The operating costs are borne entirely by the parents.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 20			
200	***Rent***			
2000	Rent			
	Non-differentiated appropriations	34 005 688	31 004 692	28 049 922,—

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
200			
2000	This appropriation breaks down as follows:		
	— Luxembourg:		
	— Tower building	1 377 000	
	— BAK building	5 820 000	
	— Schuman building	2 890 800	
	— NHE building	623 400	
	— Senningerberg building	263 800	
	— Clausen building	11 800	
			10 986 800
	— Strasbourg:		
	— Palais de l'Europe	492 200	
	— IPE building	4 477 500	
	— IPE building (extension I)	433 200	
	— IPE building (extension II)	2 338 600	
	— IPE building (extension III)	932 000	
	— car park	32 300	
			8 705 800
	— Brussels:		
	— Belliard building	4 535 000	
	— Eastman building	259 500	
	— Remorqueur building	239 500	
	— Ardenne building	600 000	
	— Remard building	970 000	
	— Van Maerlant building	3 006 000	
	— Belliard II building	1 162 000	
	— Remorqueur / Belliard link	3 500	
	— Belliard / Van Maerlant link	82 000	
	— B3/4	1 090 700	
			11 948 200

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
200	*(cont'd)*				
2000	*(cont'd)*				
2001	Deposits	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 200 — Total	34 005 688	31 004 692	28 049 922,—
201	***Insurance***	Non-differentiated appropriations	129 500	124 200	104 804,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	3 348 428	2 840 600	2 603 868,—
203	***Cleaning and maintenance***	Non-differentiated appropriations	7 729 881	5 937 000	5 069 800,—

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
200	*(cont'd)*		
2000	*(cont'd)*		
	— external offices :		
	— Athens	22 820	
	— Bonn	113 230	
	— Copenhagen	70 756	
	— Copenhagen extension	22 900	
	— Dublin	104 316	
	— The Hague	93 663	
	— London	596 712	
	— Madrid	124 813	
	— Madrid extension	25 000	
	— Paris	640 866	
	— Rome	377 812	
	— Rome extension	42 000	
	— other premises	30 000	
	— other places	100 000	
			2 364 888
		Total	34 005 688
	The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.		
202	This appropriation breaks down as follows :		
	— Luxembourg		1 639 000
	— Strasbourg		649 000
	— Brussels		832 428
	— external offices and other places		228 000
		Total	3 348 428
203	This appropriation takes account of the rise in associated costs.		
	It breaks down as follows :		
	— Luxembourg		2 655 000
	— Strasbourg		2 805 000
	— Brussels		1 939 881
	— external offices and other places		330 000
		Total	7 729 881

PARLIAMENT

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
2 0 4	***Fitting-out of premises***	Non-differentiated appropriations	6 197 000 (1)	2 450 000	6 344 902,—
2 0 5	***Security and surveillance of buildings***	Non-differentiated appropriations	4 958 923	3 729 589	3 827 975,—
2 0 6	***Acquisition of immovable property***	Non-differentiated appropriations	p.m. (2)	865 000	0,—
2 0 7	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 9	***Other expenditure on buildings***	Non-differentiated appropriations	734 000	374 000	297 521,—
		CHAPTER 2 0 — TOTAL	57 103 420	47 325 081 (3) (4)	46 298 792,—
	CHAPTER 2 2				
2 2 0	***Office machines***				
2 2 0 0	New purchases of office machines	Non-differentiated appropriations	55 000 (5)	55 000	22 010,—

(1) An appropriation of ECU 6 million is entered in Chapter 10 0.
(2) An appropriation of ECU 2 million is entered in Chapter 10 0.
(3) An appropriation of ECU 6 500 000 is entered in Chapter 10 0 by virtue of Chapter 2 0.
(4) An appropriation of ECU 743 000 is entered in Chapter 10 0 by virtue of Chapters 1 1, 2 0, 2 2 and 2 3.
(5) An appropriation of ECU 310 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
204	This appropriation is intended to cover foreseeable current expenditure.	
	It breaks down as follows:	
	— Luxembourg	878 000
	— Strasbourg	1 860 000
	— Brussels	2 747 000
	— external offices	712 000
	Total	6 197 000
205	This appropriation is intended to cover the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices.	
	It breaks down as follows:	
	— Luxembourg	1 144 437
	— Strasbourg	1 196 518
	— Brussels	2 301 178
	— external offices	316 790
	Total	4 958 923
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 20.	
220		
2200	This appropriation is intended to cover the purchase of additional office machinery for the Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
220	*(cont'd)*			
2201	Replacement of office machines Non-differentiated appropriations	180 000	180 000	25 747,—
2202	Hire of office machines Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	180 000	190 000	45 092,—
	Article 220 — Total	415 000	425 000	92 849,—
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	1 800 000	900 000	1 451 038,—
2211	Replacement of furniture Non-differentiated appropriations	1 340 000	1 200 000	195 816,—
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	30 000	30 000	21 338,—
	Article 221 — Total	3 170 000	2 130 000	1 668 192,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	2 457 750 (1)	2 043 058 (2)	3 777 237,—

(1) An appropriation of ECU 1 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 600 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
220	*(cont'd)*	
2203	This appropriation is intended to cover the maintenance of office machines.	
221		
2210	This appropriation is intended to cover in particular the purchase of specialized furniture.	
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and can no longer be repaired.	
222		
2220	This appropriation is intended to cover the purchase of additional technical installations and equipment.	
	It breaks down as follows :	
	— printing	195 000
	— archives	30 550
	— audiovisual	334 000
	— buildings	20 500
	— conferences	371 500
	— telephones	652 000
	— canteens	104 000
	— equipment	310 000
	— mail	p.m.
	— security	440 200
	Total	2 457 750

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
222	*(cont'd)*			
2221	Replacements of technical equipment and installations Non-differentiated appropriations	1 733 200	1 585 225	983 237,—
2222	Hire of technical equipment and installations Non-differentiated appropriations	2 223 000	1 558 000	1 403 756,—
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	1 567 800	1 223 900	974 556,—
	Article 222 — Total	7 981 750	6 410 183	7 138 786,—
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	50 000	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	706 500	458 000	386 631,—
2232	Hire of vehicles Non-differentiated appropriations	795 000	683 000	608 959,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	420 000	305 000	398 901,—
	Article 223 — Total	1 971 500	1 446 000	1 394 491,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222	*(cont'd)*	
2221	This appropriation is intended to cover the renewal of certain equipment for the print shop, the archives, the telephone service and the canteens and staff shops.	
	It breaks down as follows :	
	— printing	640 000
	— archives	51 000
	— audiovisual	339 000
	— buildings	6 000
	— conferences	392 000
	— telephones	50 000
	— canteens	156 000
	— equipment	55 000
	— mail	p.m.
	— security	44 200
	Total	1 733 200
2222	This appropriation breaks down as follows :	
	— telephone equipment	1 155 000
	— reprography equipment	850 000
	— telecopiers	208 000
	— miscellaneous equipment	10 000
	Total	2 223 000
2223	This appropriation is intended to cover the maintenance of equipment including audiovisual.	
223		
2231	This appropriation is intended to cover the replacement of the fleet of cars.	
2232	This appropriation is intended to cover the hire of cars, taxis and coaches in places where meetings are held.	
2233	This appropriation is requested to be commensurate with the increase in maintenance costs.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
224	***Equipment, operating costs and services relating to data processing***			
2240	New purchases Non-differentiated appropriations	3 120 000	2 870 000	3 054 112,—
2241	Replacements Non-differentiated appropriations	p.m.	p.m.	0,—
2242	Hire and maintenance of equipment Non-differentiated appropriations	9 220 000	6 920 000	5 293 211,—
2243	Development and maintenance of applications Non-differentiated appropriations	4 315 000	2 450 000	3 011 321,—
2244	Interrogation of databases Non-differentiated appropriations	—	—	51 458,—
2245	Interinstitutional connections Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 224 — Total	16 655 000	12 240 000 (1)	11 410 102,—

(1) An appropriation of ECU 2 500 000 is entered in Chapter 10 0 by virtue of Article 2 2 4 or of Chapter 1 4.

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
224			
2240	This appropriation breaks down as follows :		
	— purchase of data-processing equipment and basic software for the operation of applications whose development or extension is proposed for 1991 in the data-processing plan (the equipment includes principally terminals, microcomputers, mini-computers and communications equipment (modems))		500 000
	— purchase of office automation equipment and basic software principally for distributed systems		1 650 000
	— purchase of data-processing and office automation equipment for the secretariats of the political groups and the non-attached Members		970 000
		Total	3 120 000
2241	This item is intended to cover the renewal of equipment in use for more than four years.		
2242	This appropriation breaks down as follows :		
	— hire and maintenance of data-processing equipment and basic software for the applications provided for in 1991 (hire of the central computer and its software, increase in its capacity, maintenance of terminals and work-stations purchased, hire of additional equipment)		3 290 000
	— hire and maintenance of document-production (photocomposition) and word-processing systems :		
	— hire of a multi-terminal word-processing system in the typing pools		5 280 000
	— maintenance of stand-alone word-processing systems and a photocomposition system		
	— hire and maintenance of equipment for the secretariats of the political groups and the non-attached Members		650 000
		Total	9 220 000
2243	This appropriation breaks down as follows :		
	— outside assistance (service bureaux and data-processing consultants) for the maintenance of existing applications (analysis of modifications, programming, debugging; this covers work in addition to that carried out by internal staff)		595 000
	— outside assistance for the introduction of new applications and extension of existing projects (feasibility studies, analysis, programming, debugging; this covers work in addition to that carried out by internal staff)		2 220 000
	— outside assistance for the analysis of documents and their entry on magnetic media for the creation and updating of databases (these appropriations cover principally the internal documentation system whose development is to start in 1984, including European Parliament documents entered on the Celex system)		p.m.
	— outside assistance for the running of applications on computers outside the premises of the European Parliament with equipment and staff belonging to service bureaux		1 500 000
		Total	4 315 000
2245	This item is intended to cover the European Parliament contribution to the establishment and use of interinstitutional networks designed and constructed as part of the Insis programme. It covers the purchase or hire of equipment and software and expert assistance during installation.		

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	308 000	302 500	219 220,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	45 000	40 000	38 343,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	299 000	267 500	254 801,—
2253	Subscriptions to news agencies Non-differentiated appropriations	789 000	664 000	463 728,—
2254	Binding and upkeep of library books Non-differentiated appropriations	5 000	5 000	4 785,—
2255	Interrogation of databases Non-differentiated appropriations	70 000	60 000	
2256	Multilingual document database Non-differentiated appropriations	120 000	100 000	
	Article 225 — Total	1 636 000	1 439 000	980 877,—
	CHAPTER 22 — TOTAL	31 829 250	24 090 183 (1)	22 685 297,—

(1) An appropriation of ECU 743 000 is entered in Chapter 10 0 by virtue of Chapters 1 1, 2 0, 2 2 and 2 3.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
225		
2250	This appropriation is intended to cover the costs of the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date, as well as for the acquisition of books in Spanish, Greek and Portuguese.	
	It breaks down as follows:	
	— library	233 000
	— translation	75 000
	Total	308 000
2251	This appropriation is intended to cover special library, documentation, reproduction and media library equipment and special equipment for other archiving systems.	
2252	This appropriation is intended to cover subscriptions to newspapers and periodicals.	
	It breaks down as follows:	
	— newspaper	50 000
	— newspapers and periodicals (library)	200 000
	— technical departments and translation	22 000
	— press assessments	27 000
	Total	299 000
2253	This appropriation is intended to cover subscriptions to news agencies (AEP, ANSA, Belga, DPA, Reuter, Press Association, etc.) and the cost of running the press cuttings' compilation and distribution service.	
2255	This appropriation is intended to cover the cost of utilizing external documentary and statistical databases (computer hardware and telecommunications charges excepted).	
2256	This appropriation is intended to cover the cost of utilizing the Epoque database (hardware and telecommunications charge excepted).	

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	2 168 000	1 934 000	1 757 491,—
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges			
	Non-differentiated appropriations	1 779 085	1 745 000	1 720 081,—
2311	Telephone, telegraph, telex, television			
	Non-differentiated appropriations	7 895 120	6 325 000	4 282 606,—
2312	Hire of television-line time			
	Non-differentiated appropriations	125 000	250 000	89 356,—
	Article 231 — Total	9 799 205	8 320 000	6 092 043,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
230	This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop, reproduction, etc.	
	It breaks down as follows:	
	— printing supplies	215 000
	— external offices	50 000
	— audiovisual supplies	78 000
	— paper for the print shop	725 000
	— photocopying paper	300 000
	— office supplies	800 000
	Total	2 168 000
231		
2310	This appropriation breaks down as follows:	
	— mail, Luxembourg	124 500
	— mail, Strasbourg	59 585
	— mail, Brussels	270 000
	— press offices	740 000
	— packages, customs clearance	60 000
	— distribution, Luxembourg	420 000
	— distribution, Strasbourg	75 000
	— distribution, Brussels	30 000
	Total	1 779 085
2311	This appropriation is intended to cover the fixed costs for telephone rental and the charges for communications by telephone and for telegraph and telex communications.	
	It breaks down as follows:	
	— Luxembourg	2 000 000
	— Strasbourg	2 075 120
	— Brussels	3 500 000
	— external offices	250 000
	— teleprinter costs:	
	— Luxembourg and Strasbourg	40 000
	— Brussels	15 000
	— external offices	15 000
	— additional installation costs	p.m.
	Total	7 895 120
2312	This appropriation is intended to cover the cost of hiring television-line time from the working places of the Parliament to the capitals' broadcasting centres in the Member States.	

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	99 000	90 000	98 000,—
2321	Exchange losses Non-differentiated appropriations	250 000	200 000	208 000,—
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	349 000	290 000	306 000,—
233	***Legal expenses*** Non-differentiated appropriations	95 000	85 000	68 882,—
234	***Damages*** Non-differentiated appropriations	10 000	5 000	8 627,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	162 000	139 500	121 258,—
2351	Uniforms and working clothes Non-differentiated appropriations	339 100	320 900	295 356,—
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	420 000	365 000	355 144,—
2353	Departmental removals and associated handling Non-differentiated appropriations	330 000	217 000	235 369,—
2354	Petty expenses Non-differentiated appropriations	150 000	140 000	97 777,—
2359	Other operating expenditure Non-differentiated appropriations	18 000	16 000	16 000,—
	Article 235 — Total	1 419 100	1 198 400	1 120 904,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	
2321	This appropriation is intended to cover all exchange differences except for differences arising from the revaluation of the ecu (i.e. transfers of funds from one bank account to another, payments abroad, in particular to officials).
233	This appropriation is intended to cover the various expenses and costs incurred as a result of legal proceedings.
235	
2350	This appropriation is intended to cover costs connected with insurance not specifically provided for under another heading. It breaks down as follows: — insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for Members and officials 150 000 — insurances for treasury department 12 000 Total 162 000
2351	This appropriation is intended to cover: — the purchase of uniforms for ushers, messengers and drivers, — the purchase of working clothes, — maintenance and cleaning of clothing.
2354	This appropriation is intended to cover various minor items of expenditure.
2359	This appropriation is intended to cover the contribution to the secretarial expenses of the President's Office.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(3 460 000)	(3 328 000)	(3 170 873,—)
2391	Joint Interpreting and Conference Service Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Automated Legal Information Service Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	13 840 305	11 832 400 (1) (2)	9 353 947,—
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	370 000	310 000	353 219,—
2401	Entertainment and representation expenses for staff Non-differentiated appropriations	22 000	20 000	19 778,—
2402	Fund for expenses in accordance with Article 18 of the Rules of Procedure of the European Parliament Non-differentiated appropriations	22 000	20 000	20 000,—
2403	Works of art Non-differentiated appropriations	180 000	165 000	0,—
	Article 240 — Total	594 000	515 000	392 997,—
	CHAPTER 24 — TOTAL	594 000	515 000	392 997,—
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	885 000	100 000	74 652,—

(1) An appropriation of ECU 600 000 is entered in Chapter 100 by virtue of Chapter 23.
(2) An appropriation of ECU 743 000 is entered in Chapter 100 by virtue of Chapters 11, 20, 22 and 23.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2390	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget.
2393	This item is intended to cover a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service (data capture and support for the Celex inter-institutional database).
240	
2400	This appropriation is intended to cover the entire cost of receptions arranged by the European Parliament, including the funds for each parliamentary committee and interparliamentary delegation, together with the purchase of medals and representational items.
2401	This appropriation is intended to cover receptions given by the Secretariat.
250	This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
251	***Committee meetings***			
	Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	1 465 000	1 260 000	888 094,—
	CHAPTER 25 — TOTAL	2 350 000	1 360 000	962 746,—
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	680 000	600 000	211 896,—
261	***STOA programme***			
	Non-differentiated appropriations	515 000	500 000	
	CHAPTER 26 — TOTAL	1 195 000	1 100 000	211 896,—
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	6 200 000	6 177 491	6 439 646,—

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks	
255	This appropriation is intended to cover studies in particular expenditure connected with the organization of meetings outside the places of work, which are growing in number.	
	It breaks down as follows :	
	— annual meetings of committees	265 000
	— political group meetings	1 150 000
	— other meetings	50 000
	Total	1 465 000
260	This appropriation is intended to cover studies for the political organs and for the administration contracted out to qualified experts and research institutes, as well as expenditure on fees and associated costs of institutional legal proceedings.	
	It breaks down as follows :	
	— legal experts	80 000
	— other experts	100 000
	— expenditure on studies by outside experts and organizations	500 000
	Total	680 000
261	This appropriation is intended to cover the following categories of expenditure in connection with scientific and technological options assessment :	
	— fees and organizational costs for consultations, studies and surveys,	
	— the payment of expenses and related costs with respect to the organization of meetings and experts attending such meetings.	
270	This appropriation is intended to cover the costs of printing, by traditional or electronic methods, the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Articles 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, written questions, minutes, notices).	

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
271	***Publications***			
2710	General publications Non-differentiated appropriations	3 300 000	3 200 000	2 851 760,—
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	998 000	820 000	887 297,—
	Article 271 — Total	4 298 000	4 020 000	3 739 057,—
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events Non-differentiated appropriations	1 140 000	840 000	830 290,—
2721	Expenditure on audiovisual information Non-differentiated appropriations	685 000	585 000	678 458,—
2722	Participation in international exhibitions Non-differentiated appropriations	702 000	730 000	515 547,—
2723	Information for local and regional elected representatives on Community activities in preparation for 1992 Non-differentiated appropriations	p.m.	p.m.	0,—
2724	Contribution to the cost of organizing and running the maison Jean Monnet Non-differentiated appropriations	125 000		
	Article 272 — Total	2 652 000	2 155 000	2 024 295,—
	CHAPTER 27 — TOTAL	13 150 000	12 352 491	12 202 998,—

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
271	
2710	This appropriation is intended to cover the cost of reproducing, by traditional or electronic methods, the official publications of the European Parliament, other than in the *Official Journal of the European Communities*, such as publications of a general nature, working documents and various printed matter, as well as the subcontracting relating to such publications, documents and printed matter.
2719	This appropriation is intended to cover the publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication *European Parliament*, the basic brochure, specialized leaflets and other publications. It comprises : — publication and adaptation of the basic brochure, — printing of monthly brochure and distribution, — production of specialized brochures, leaflets, stickers, small posters, various publications, etc.
272	
2720	This appropriation is intended to cover expenditure arising from the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations and other information expenses.
2721	This appropriation is intended to cover the operating budget (technical services for radio-television stations, provision of films, video cassettes and slides, photo, cine, audio, video expenses). It also covers the financing of the audiovisual information activities of the external offices and the financial contributions granted to bodies producing radio and television programmes as well as to professional bodies.
2722	This appropriation is intended to cover all expenditure arising from participation by the European Parliament in international trade fairs and in staging exhibitions, in particular the cost of facilities, transport, publicity material and the operating costs incurred at such events.
2723	This item is intended to facilitate the exchange of experience at Community level with a view to preparing local and regional communities for the completion of the large internal market. It is also intended to help local and regional elected representatives to adjust to the implications of 1992.
2724	*New item* Bureau decision of 24 April 1990.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 29			
290	***Subsidies to higher education institutions***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
294	***Study grants***			
2940	Research and study grants			
	Non-differentiated appropriations	201 150	188 010	182 768,—
2941	Grants for training and further training of conference interpreters			
	Non-differentiated appropriations	527 000	100 000	28 070,—
2942	Other grants			
	Non-differentiated appropriations	440 000	449 000	242 762,—
	Article 294 — Total	1 168 150	737 010	453 600,—
299	***Other subsidies***			
2990	Organization of group visits			
	Non-differentiated appropriations	7 820 000	6 000 000	5 813 707,—
2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States			
	Non-differentiated appropriations	1 140 000	890 000	792 355,—
2992	Subsidies and contributions to the information activities of regional and local authorities			
	Non-differentiated appropriations	290 000	260 000	322 317,—
2993	Grants to promote relations between the European Parliament and national parliaments			
	Non-differentiated appropriations	80 000	p.m.	
2994	Euroscola programme			
	Non-differentiated appropriations	1 155 000		
2995	Aid to the democratically elected parliaments in Central and Eastern Europe			
	Non-differentiated appropriations	50 000		

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
294	
2940	This appropriation is intended to cover the cost of Robert Schuman scholarships granted to young academics for research work within the Directorate-General for research; also ancillary expenditure, including that expenditure incurred in connection with non-remunerated trainees.
2941	This appropriation is intended to cover grants for the training and further training of interpreters and associated costs.
2942	This appropriation is intended to cover the financing of other grants. It breaks down as follows: — study visits to the Community by nationals of non-member countries 395 000 — financing of cultural projects of European interest 45 000 — study grants for young university students from ACP and Central American countries for research into human rights under the aegis of services with specific responsibility for this field p.m. Total 440 000
299	
2990	This appropriation is intended to cover subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits, and all associated reception, supervision and infrastructure costs.
2991	This appropriation is intended to cover subsidies granted for visits by 'opinion multipliers' from the Member States, such as teaching staff, journalists, leading members of social and professional groups, representatives of political, trade union and industrial organizations, etc.
2992	This appropriation is intended to be used to secure the assistance of local and regional authorities, direct opinion multipliers with regard to the population, in order to disseminate on a large scale information on the role and activities of the European Parliament.
2993	This appropriation is to cover expenditure committed for promoting relations between the European Parliament and the national parliaments.
2994	*New item* This appropriation is intended to be used for the subsidies for the organization of a programme of meetings between sixth-form classes from Community countries.
2995	*New item* This appropriation is intended to strengthen cooperation between the European Parliament and the democratically elected parliaments of Central and Eastern Europe in order to foster the installation of a vigorous parliamentary system enjoying the necessary staffing and material resources in the coming years.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
299	*(cont'd)*			
2995	*(cont'd)*			
	Article 299 — Total	10 535 000	7 150 000	6 928 379,—
	CHAPTER 29 — TOTAL	11 703 150	7 887 010	7 381 979,—
	Title 2 — Total	**131 765 125**	**106 462 165**	**99 490 652,—**

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
299	*(cont'd)*
2995	*(cont'd)* In the initial stages, it will be used to fund the preparation of cooperation programmes and the first training schemes for officials of the elected parliaments.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on interparliamentary delegations and institutions stipulated in the ACP-EEC Convention of Lomé Non-differentiated appropriations	531 000	480 000	346 002,—
3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey Non-differentiated appropriations	102 000	97 000	0,—
3703	Expenditure on interparliamentary contacts set up under the association with Malta Non-differentiated appropriations	p.m.	p.m.	0,—
3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached Members Non-differentiated appropriations	8 758 000	8 253 000	6 993 999,—
3706	Other political activities Non-differentiated appropriations	4 526 000	4 243 000	3 600 999,—
3708	European information campaign Non-differentiated appropriations	12 000 000	12 000 000	2 497 258,—
3709	Contributions to international organizations Non-differentiated appropriations	42 745	41 500	
	Article 370 — Total	25 959 745	25 114 500	13 438 258,—
	CHAPTER 37 — TOTAL	25 959 745	25 114 500	13 438 258,—
	Title 3 — Total	**25 959 745**	**25 114 500**	**13 438 258,—**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks	
370		
3700	This appropriation is intended to cover administrative expenditure of the interparliamentary delegations on the one hand and the twice-yearly meetings of the ACP-EEC Joint Assembly and its working groups on the other.	
	It breaks down as follows :	
	— delegations	202 000
	— ACP countries	309 000
	— miscellaneous	20 000
	Total	531 000
3705	This appropriation is intended to cover a fixed minimum amount per group and a variable amount depending on the number of Members and languages used.	
3706	This appropriation is intended to cover activities other than those financed from Item 3705 as well as the political activities of the non-attached Members.	
3709	This appropriation is intended to cover the European Parliament's affiliation fees in respect of international organizations (IPU, 12+ Group, Association of Secretaries-General of Parliaments).	

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 10 0	17 976 150	16 010 000	0,—
	CHAPTER 10 0 — TOTAL	17 976 150	16 010 000	0,—
	CHAPTER 10 1	4 000 000	2 000 000	0,—
	CHAPTER 10 1 — TOTAL	4 000 000	2 000 000	0,—
	Title 10 — Total	**21 976 150**	**18 010 000**	**0,—**
	GRAND TOTAL	**508 675 823**	**448 450 715**	**381 146 291,—**

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks				
	A reserve must be entered to cover possible needs relating to expenditure of the following articles and items :				
	Item	1 0 0 5	Special travel expenses in the exercise of the parliamentary mandate		647 500
	Article	1 0 3	Pensions		2 600 000
	Article	1 0 6	Members' secretarial expenses		4 300 000
	Item	1 5 1 0	Professional training in general		413 900
	Item	1 5 1 1	Language courses		204 750
	Article	2 0 4	Fitting-out of premises :		
			— Strasbourg	3 000 000	
			— Brussels	2 000 000	
			— external offices	1 000 000	
					6 000 000
	Article	2 0 6	Acquisition of immovable property (Athens : information office)		2 000 000
	Item	2 2 0 0	New purchases of office machines		310 000
	Item	2 2 2 0	New purchases of technical equipment and installations		1 500 000
				Total	17 976 150
	This is a general reserve for budgetary decisions (expenditure that cannot be estimated).				

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and persons in receipt of a pension**			
	— Council	10 595 000	9 970 000	8 738 167,01
	— Economic and Social Committee	2 531 672	2 341 250	2 040 242,07
	Article 400 — Total	13 126 672	12 311 250	10 778 409,08
401	**Staff contributions to the pension scheme and to the unemployment scheme**			
	— Council	6 107 000	5 747 000	5 320 920,55
	— Economic and Social Committee	1 366 383	1 264 350	1 266 196,48
	Article 401 — Total	7 473 383	7 011 350	6 587 117,03
402	**Exceptional levy on remuneration of officials and other servants**			
	— Council	2 462 000	2 237 000	2 007 274,63
	— Economic and Social Committee	320 640	562 500	475 213,48
	Article 402 — Total	2 782 640	2 799 500	2 482 488,11
	CHAPTER 40 — TOTAL	23 382 695	22 122 100	19 848 014,22
	Title 4 — Total	**23 382 695**	**22 122 100**	**19 848 014,22**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**			
	— Council	p.m.	p.m.	12 054,25
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 500 — Total	p.m.	p.m.	12 054,25

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
5 0	*(cont'd)*			
5 0 2	**Proceeds from the sale of publications, printed works and films**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	35 000	30 000	0,—
	Article 5 0 2 — Total	35 000	30 000	0,—
	CHAPTER 5 0 — TOTAL	35 000	30 000	12 054,25
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	**Proceeds from hiring out furniture and equipment**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 1 0 — Total	p.m.	p.m.	0,—
5 1 1	**Proceeds from letting immovable property and other charges connected with lettings**			
	— Council	9 000	8 300	8 293,32
	— Economic and Social Committee	1 500	1 500	0,—
	Article 5 1 1 — Total	10 500	9 800	8 293,32
	CHAPTER 5 1 — TOTAL	10 500	9 800	8 293,32
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
5 2 0	**Revenue from investments, bank and other interest on the institution's accounts**			
	— Council	300 000	400 000	151 332,05
	— Economic and Social Committee	200 000	200 000	152 052,47
	Article 5 2 0 — Total	500 000	600 000	303 384,52
	CHAPTER 5 2 — TOTAL	500 000	600 000	303 384,52
5 3	EXCHANGE GAINS			
5 3 0	**Exchange gains**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	—	p.m.	0,—
	Article 5 3 0 — Total	p.m.	p.m.	0,—
	CHAPTER 5 3 — TOTAL	p.m.	p.m.	0,—

COUNCIL

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
5 5	TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or purchase of pension rights by staff**			
	— Council	p.m.	p.m.	92 348,27
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 5 0 — Total	p.m.	p.m.	92 348,27
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	92 348,27
	Title 5 — Total	**545 500**	**639 800**	**416 080,36**
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
	— Council	p.m.	p.m.	0,—
	Article 6 1 0 — Total	p.m.	p.m.	0,—
6 1 1	**Repayment of expenditure incurred on behalf of one or more States**			
6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences			
	— Council	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	p.m.	p.m.	0,—
	Title 6 — Total	**p.m.**	**p.m.**	**0,—**

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
7	**INTEREST ON LATE PAYMENTS**			
70	INTEREST ON LATE PAYMENTS			
700	**Interest on late payments**			
	— Council	p.m.	—	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 700 — Total	p.m.	p.m.	0,—
	CHAPTER 70 — TOTAL	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
90	MISCELLANEOUS REVENUE			
900	**Miscellaneous revenue including a token contribution from European Political Cooperation**			
	— Council	662 000	610 000	692 874,16
	— Economic and Social Committee	30 000	30 000	101 701,41
	Article 900 — Total	692 000	640 000	794 575,57
	CHAPTER 90 — TOTAL	692 000	640 000	794 575,57
	Title 9 — Total	**692 000**	**640 000**	**794 575,57**
	GRAND TOTAL	**24 620 195**	**23 401 900**	**21 058 670,15**
	of which, Council's own revenue	**20 135 000**	**18 972 300**	**17 023 264,24**

COUNCIL

EXPENDITURE

General summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	—	15 000	
1 1	STAFF IN ACTIVE EMPLOYMENT	125 754 000	117 411 000	105 418 142,53
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	2 631 000	2 500 000	1 699 497,66
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	1 920 000	1 880 000	2 099 866,37
1 4	SOCIOMEDICAL INFRASTRUCTURE	557 000	460 000	487 823,86
1 6	EXPENDITURE ON SOCIAL WELFARE	525 000	480 000	342 143,17
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	480 000	400 000	455 885,68
	Title 1 — Total	**131 867 000**	**123 146 000**	**110 503 359,27**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	18 866 000	17 565 000	16 036 742,11
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	10 919 000	9 478 000	7 839 966,95
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	23 718 000	22 948 000	22 206 346,55
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	2 220 000	2 050 000	1 933 883,09
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	11 311 000	12 200 000	11 806 973,57
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	—	p.m.	0,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	6 534 000	7 110 000	6 782 975,34
2 8	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	45 000	43 000	41 178,08
2 9	CONTRACT CONCERNING THE NEW BUILDING	92 100 000	42 083 000	14 999 999,98
	Title 2 — Total	**165 713 000**	**113 477 000**	**81 648 065,67**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	47 397 828	45 154 000	41 165 982,93
	Title 3 — Total	**47 397 828**	**45 154 000**	**41 165 982,93**

COUNCIL

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	—	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**—**	**—**	**0,—**
	GRAND TOTAL	**344 977 828**	**281 777 000**	**233 317 407,87**
	of which, Council's own expenditure	**297 580 000**	**236 623 000**	**192 151 424,94**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 1 0			
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	—	15 000	
	CHAPTER 1 0 — TOTAL	—	15 000	
	CHAPTER 1 1			
1 1 0	***Official and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	87 983 000	81 728 000	75 790 532,45
1 1 0 1	Family allowances			
	Non-differentiated appropriations	10 558 000	9 808 000	7 672 939,84
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	11 878 000	10 966 000	10 176 562,82
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	1 163 000	1 124 000	1 043 400,53
	Article 1 1 0 — Total	111 582 000	103 626 000	94 683 435,64
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	90 000	200 000	131 587,86
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
	A 2,75 % standard abatement has been applied to Articles 1 1 0, 1 1 3, 1 1 4, 1 1 8 and 1 1 9. The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.
1 1 0	
1 1 0 0	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is calculated on the basis of the list of posts.
1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto. This appropriation is intended to cover family allowances which include : — head of household allowance, — dependent child allowance, — education allowance.
1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said articles.
1 1 0 3	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.
1 1 1	
1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover allowances paid to staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1 1 1	*(cont'd)*			
1 1 1 3	Special advisers Non-differentiated appropriations	p.m.	p.m.	63 039,64
	Article 1 1 1 — Total	90 000	200 000	194 627,50
1 1 2	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	650 000	490 000	489 670,48
1 1 3	***Insurance against sickness, accidents and occupational disease and unemployment insurance***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	2 992 000	2 199 000	2 081 290,54
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	655 000	615 000	521 014,87
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	3 000	3 000	2 732,44
	Article 1 1 3 — Total	3 650 000	2 817 000	2 605 037,85
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	69 000	65 000	92 874,43
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	1 968 000	2 000 000	1 812 311,31
1 1 4 2	Housing and transport allowances Non-differentiated appropriations	17 000	17 000	12 066,73
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	37 000	34 000	36 837,53
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	9 000	15 000	7 800,—
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	240 000	260 000	224 510,99
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	307 000	240 000	287 562,24

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto. This appropriation is intended to cover expenditure (estimated at ECU 67 000) in the event of non-intervention of insurance (Article 73).
1132	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof (relating to temporary staff).
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials and their families are entitled to repayment of travel expenses for themselves and their families from their place of posting to their place of origin for annual leave.
1142	Staff Regulations of officials of the European Communities, and in particular Article 14a of Annex VII thereto. This appropriation is intended to cover payment of the accommodation allowance whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed duty allowances pursuant to the said article.
1145	This appropriation is intended to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	Staff Regulations of officials of the European Communities, and in particular Articles 34 and 70a thereof and Annex X thereto. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1 1 4	*(cont'd)*			
1 1 4 9	*(cont'd)*			
	Article 1 1 4 — Total	2 647 000	2 631 000	2 473 963,23
1 1 5	***Overtime***			
	Non-differentiated appropriations	1 900 000	1 720 000	1 977 190,17
1 1 7	***Supplementary services***			
1 1 7 5	Other services and work sent out for translation and typing			
	Non-differentiated appropriations	1 150 000	1 150 000	1 039 985,64
	Article 1 1 7 — Total	1 150 000	1 150 000	1 039 985,64
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	350 000	400 000	283 957,39
1 1 8 1	Travel expenses (including family members)			
	Non-differentiated appropriations	60 000	89 000	49 988,26
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	450 000	500 000	503 999,98
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	300 000	300 000	280 999,98
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	290 000	395 000	393 929,14
	Article 1 1 8 — Total	1 450 000	1 684 000	1 512 874,75

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1149	*(cont'd)* This appropriation is intended to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 34 (2) (severance grant for probationers), — Article 70a (allowance for staff training courses given), — Annex X to the Staff Regulations (payment by the institution of the accommodation expenses for officials employed at Geneva), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover overtime worked by staff in categories C and D to whom it has not been possible to compensate by free time.
117	
1175	This appropriation is intended to cover in particular the recruitment of temporary staff (guards for the buildings other than the Charlemagne, telephonists and telex operators for Council meetings) and the sending out of translation work which cannot be done in the Council.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service. It is also to cover the travel expenses of members of their families.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover payment of the daily allowances provided for in the said article.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
119	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	380 000	250 000	441 357,27
1191	Provisional appropriation Non-differentiated appropriations	2 255 000	2 843 000	0,—
	Article 119 — Total	2 635 000	3 093 000	441 357,27
	CHAPTER 11 — TOTAL	125 754 000	117 411 000	105 418 142,53
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	331 000	305 000	172 877,29
1215	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85 Non-differentiated appropriations	2 300 000	2 195 000	1 526 620,37
	Article 121 — Total	2 631 000	2 500 000	1 699 497,66
	CHAPTER 12 — TOTAL	2 631 000	2 500 000	1 699 497,66
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	1 920 000	1 880 000	2 099 866,37
	Article 130 — Total	1 920 000	1 880 000	2 099 866,37
	CHAPTER 13 — TOTAL	1 920 000	1 880 000	2 099 866,37

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the weighting applicable to the remuneration of officials and auxiliary staff and to overtime payments to officials.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
130	
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover mission expenses and staff duty travel expenses.

COUNCIL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	310 000	250 000	275 239,45
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	100 000	100 000	92 648,90
	Article 140 — Total	410 000	350 000	367 888,35
141	***Medical service*** Non-differentiated appropriations	147 000	110 000	119 935,51
	CHAPTER 14 — TOTAL	557 000	460 000	487 823,86
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	15 000	15 000	9 999,98
161	***Social contacts between staff*** Non-differentiated appropriations	140 000	134 000	92 999,99
162	***Other welfare expenditure*** Non-differentiated appropriations	45 000	42 500	39 143,20
163	***Interinstitutional welfare services*** Non-differentiated appropriations	325 000	288 500	200 000,—
	CHAPTER 16 — TOTAL	525 000	480 000	342 143,17

COUNCIL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
140	
1401	Revenue available for reuse is estimated at ECU 500.
141	This appropriation is intended to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover payments to officials and other servants in particularly difficult circumstances.
161	This appropriation is intended to cover costs in connection with social relations amongst the staff.
162	This appropriation is intended to cover other social payments.
163	This appropriation is intended to cover the Council's contribution to the cost of the day nursery and the outdoor day nursery (to be paid to the Commission).

COUNCIL

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 17			
170	***Entertainment and representation expenses*** Non-differentiated appropriations	480 000	400 000	455 885,68
	CHAPTER 17 — TOTAL	480 000	400 000	455 885,68
	Title 1 — Total	**131 867 000**	**123 146 000**	**110 503 359,27**

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	12 750 000	11 400 000	10 592 561,09
201	***Insurance***	Non-differentiated appropriations	41 000	40 000	36 478,78
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	1 125 000	1 125 000	957 920,06
203	***Cleaning and maintenance***	Non-differentiated appropriations	3 475 000	3 400 000	3 099 982,15
204	***Fitting-out of premises***	Non-differentiated appropriations	1 075 000	1 200 000	949 819,19

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is intended to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces.	
	— premises occupied in Brussels :	
	— rent	10 800 000
	— withholding tax	1 276 000
	— premises occupied in Luxembourg (Kirchberg)	270 000
	— premises occupied in Geneva	329 000
	— rental of meeting rooms for external meetings and missions	75 000
	Total	12 750 000
201	This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the Council.	
202	This appropriation is intended to cover water, gas, electricity and heating costs.	
203	This appropriation is intended to cover the following cleaning and maintenance costs :	
	— cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	2 000 000
	— replacement of worn-out curtains and carpets	55 000
	— painting and signwriting	110 000
	— miscellaneous maintenance work, such as renovation of ceilings and partitions	400 000
	— repairs to technical installations	180 000
	— technical supplies	130 000
	— contracts for the maintenance of the various technical installations (air conditioning, heating, fire-fighting)	600 000
	Total	3 475 000
204	This appropriation is intended to cover the following work :	
	— fitting-out of offices in accordance with operational requirements	300 000
	— fitting-out of security premises	155 000
	— air conditioning for the library	55 000
	— adaptation of air conditioning in the Joseph II cafeteria	45 000
	— air conditioning following the installation of data processing	100 000
	— air conditioning for technical services	100 000
	— improvement of air conditioning of meeting rooms 11 and 12	250 000
	— architects' and experts' fees	70 000
	Total	1 075 000

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	400 000	400 000	399 980,84
	CHAPTER 20 — TOTAL	18 866 000	17 565 000	16 036 742,11
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines			
	Non-differentiated appropriations	p.m.	p.m.	10 432,82
2201	Replacement of office machines			
	Non-differentiated appropriations	58 000	75 500	66 710,24
2202	Hire of office machines			
	Non-differentiated appropriations	2 000	2 500	238,22
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations	40 000	47 000	46 829,14
	Article 220 — Total	100 000	125 000	124 210,42
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	420 000	365 000	393 023,89
2211	Replacement of furniture			
	Non-differentiated appropriations	140 000	105 000	64 737,65
2212	Hire of furniture			
	Non-differentiated appropriations	4 000	3 800	231,47
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	36 000	26 200	40 769,99
	Article 221 — Total	600 000	500 000	498 763,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations			
	Non-differentiated appropriations	985 000	525 000	1 007 974,21

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
208	This appropriation is intended to cover *inter alia* experts' contributions to the studies on the new Council building.
220	
2201	This appropriation is intended to cover replacement of some : — typewriters which are at least nine years old, — calculating machines which are at least nine years old, — dictaphones which are at least nine years old. Revenue available for reuse is estimated at ECU 1 000.
2202	This appropriation is intended to cover the rental of various calculating machines and typewriters for missions abroad or special events in Brussels.
2203	This appropriation is intended to cover maintenance of typewriters, calculating machines and dictaphones.
221	
2210	This appropriation is for the purchase of furniture and special furniture, in particular ergonomically designed furniture, furniture for automatic storage and shelving for archives.
2211	This appropriation is intended to cover replacement of part of the furniture which is at least 15 years old or beyond repair. Revenue available for reuse is estimated at ECU 1 000.
2212	This appropriation is intended to cover the hire of furniture for missions and meetings held outside the Council premises.
2213	This appropriation is intended to cover the repair, re-covering and reconditioning of furniture.
222	
2220	This appropriation is intended to cover the purchase of technical equipment and installations for the following departments : — reproduction/circulation, — conference, — security, — telecommunications,

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
222	*(cont'd)*			
2220	*(cont'd)*			
2221	Replacement of technical equipment and installations Non-differentiated appropriations	125 000	325 000	501 427,26
2222	Hire of technical equipment and installations Non-differentiated appropriations	5 100 000	4 510 000	2 997 842,—
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	2 000 000	1 500 000	1 147 425,59
2224	Studies Non-differentiated appropriations	1 640 000	1 640 000	1 220 930,69
	Article 222 — Total	9 850 000	8 500 000	6 875 599,75
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	45 000	p.m.	5 966,19
2231	Replacement of vehicles Non-differentiated appropriations	8 000	50 000	45 604,29
2232	Hire of vehicles Non-differentiated appropriations	40 000	38 000	26 858,80
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	36 000	30 000	33 595,37
	Article 223 — Total	129 000	118 000	112 024,65
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	92 000	90 000	89 932,37
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	96 000	93 000	92 988,49
2253	Subscriptions to news agencies Non-differentiated appropriations	38 000	42 000	36 473,57

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2220	*(cont'd)* — archives, — new technology.
2221	This appropriation is intended to cover the renewal programme for the technical equipment and installations in the following departments : — *reproduction/circulation*, — security, — telecommunications, — conferences, — library. Revenue available for reuse is estimated at ECU 2 000.
2222	This appropriation is intended to cover the hire of the following equipment : — equipment linked with new technology, — telefax machines (links with Geneva, Luxembourg, Strasbourg, the other institutions and between buildings), high-speed *telefax* equipment, — equipment rented for missions abroad (in particular interpreters' booths and interpreting equipment).
2223	This appropriation is intended to cover the expenditure for maintenance of technical equipment and installations used in the various departments.
2224	This appropriation is intended to cover the cost of studying and cost of developing and acquiring the applications software for carrying out the 'new technologies' plan.
223	
2230	This appropriation is intended to cover the purchase of an additional truck.
2231	This appropriation is intended to cover the replacement of an estate car. The deductible amount of revenue is estimated at ECU 800.
2232	This appropriation is intended to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.
225	
2250	This appropriation is intended to cover the purchase of works necessary for the Council's departments.
2253	This appropriation is intended to cover the cost of subscriptions to teleprinter news agencies.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
225	*(cont'd)*			
2254	Binding and upkeep of library books Non-differentiated appropriations	10 000	10 000	9 974,70
2255	Subscriptions to rapid information display services Non-differentiated appropriations	4 000		
	Article 225 — Total	240 000	235 000	229 369,13
	CHAPTER 22 — TOTAL	10 919 000	9 478 000	7 839 966,95
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	2 400 000	2 400 000	2 194 613,16
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	8 000	8 000	11 999,74
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	8 000	8 000	11 999,74

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2254	This appropriation is intended to cover bookbinding and other costs essential for preserving works and periodicals.
2255	*New item* This appropriation is intended to cover the cost of such subscriptions.
230	This appropriation is intended to cover : — offset paper, — paper and office supplies (day-to-day supplies), — supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine), — printed forms, — supplies for the document reproduction workshop (printers' inks, offset plates, films and chemicals for preparing plates), — supplies for recording meetings and magnetic tapes for automatic typewriters and computers, — supplies for the distribution and archives services, — supplies for the security department and the conference department, — cost of photocopies and fees, — xerographic paper. The amount of reusable revenue from the sale of waste paper is estimated at ECU 30 000.
232	
2320	This appropriation is intended to cover bank charges (commission, agios, miscellaneous charges).

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
233	***Legal expenses***			
	Non-differentiated appropriations	150 000	180 000	126 885,02
234	***Damages***			
2340	Damages			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2341	Compensation			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 234 — Total	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	60 000	55 000	40 869,64
2351	Uniforms and working clothes			
	Non-differentiated appropriations	95 000	95 000	86 995,21
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	130 000	119 000	154 997,83
2353	Departmental removals and transport of equipment for meetings			
	Non-differentiated appropriations	100 000	75 000	69 990,—
2359	Other operating expenditure			
	Non-differentiated appropriations	25 000	16 000	19 995,95
	Article 235 — Total	410 000	360 000	372 848,63
239	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	20 750 000	20 000 000	19 500 000,—
	CHAPTER 23 — TOTAL	23 718 000	22 948 000	22 206 346,55
	CHAPTER 24			
240	***Postal and delivery charges***			
	Non-differentiated appropriations	520 000	485 000	519 859,51

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
233	This appropriation is intended to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. It is also intended to cover any costs which the Court of Justice may award against the Council.
235	
2350	This appropriation is intended to cover insurance other than insurance on buildings which will be charged to Article 201.
2351	This appropriation is to cover the purchase of working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes.
2352	This appropriation is intended to cover the cost of drinks and occasional snacks served during meetings.
2353	This appropriation is intended to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
239	This appropriation is intended to cover payment of services to the Council by Commission interpreters.

COUNCIL

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
241	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	1 700 000	1 565 000	1 414 023,58
	CHAPTER 24 — TOTAL	2 220 000	2 050 000	1 933 883,09
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general			
	Non-differentiated appropriations	11 251 000	12 141 000	11 757 000,—
2502	Meetings of the Standing Committee on Employment (travel and subsistence expenses)			
	Non-differentiated appropriations	35 000	35 000	32 999,17
	Article 250 — Total	11 286 000	12 176 000	11 789 999,17
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	25 000	24 000	16 974,40
	CHAPTER 25 — TOTAL	11 311 000	12 200 000	11 806 973,57
	CHAPTER 26			
260	***Studies and consultations***			
	Non-differentiated appropriations	—	p.m.	0,—
	CHAPTER 26 — TOTAL	—	p.m.	0,—
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	6 200 000	6 800 000	6 489 171,43

COUNCIL

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
241	In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone and telegraph communications. The amount recovered and reusable is estimated at ECU 350 000.
250	
2501	This appropriation is intended to cover the refunding of travel expenses incurred by the presidency and by delegations at meetings of the Council and meetings held within Council framework.
270	Revenue available for reuse is estimated at ECU 1 390 000.

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
271	***Publications***			
2710	General publications Non-differentiated appropriations	300 000	280 000	270 893,33
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 271 — Total	300 000	280 000	270 893,33
273	***Training of young people in the European spirit***			
2733	Cost of organizing traineeships in the institution's departments Non-differentiated appropriations	34 000	30 000	22 910,58
	Article 273 — Total	34 000	30 000	22 910,58
	CHAPTER 27 — TOTAL	6 534 000	7 110 000	6 782 975,34
	CHAPTER 28			
280	***Subsidies and financial contributions*** Non-differentiated appropriations	45 000	43 000	41 178,08
	CHAPTER 28 — TOTAL	45 000	43 000	41 178,08

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
271	
2710	This appropriation is intended to cover the costs of publications in nine languages in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). Revenue available for reuse is estimated at ECU 38 500.
273	
2733	This appropriation is intended to cover traineeships within the Council.
280	This appropriation is intended to cover the Council contribution towards the expenditure of the following societies : — the International Press Centre in Brussels, — the Château Sainte-Anne in Brussels, — the Association of former officials of the European Community.

COUNCIL

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 29			
297	***Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels***			
	Non-differentiated appropriations	92 100 000	42 083 000	14 999 999,98
	CHAPTER 29 — TOTAL	92 100 000	42 083 000	14 999 999,98
	Title 2 — Total	**165 713 000**	**113 477 000**	**81 648 065,67**

COUNCIL

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Remarks

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 37			
373	***Economic and Social Committee***			
	Non-differentiated appropriations	47 397 828	45 154 000	41 165 982,93
	CHAPTER 37 — TOTAL	47 397 828	45 154 000	41 165 982,93
	Title 3 — Total	**47 397 828**	**45 154 000**	**41 165 982,93**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See annex of the present section of the general budget.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 10 0	—	—	0,—
	CHAPTER 10 0 — TOTAL	—	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	—	—	**0,—**
	GRAND TOTAL	**344 977 828**	**281 777 000**	**233 317 407,87**
	of which, Council's own expenditure	**297 580 000**	**236 623 000**	**192 151 424,94**

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter Article	Heading	Financial year 1991	Financial year 1990	Financial year 1989
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	2 531 672	2 341 250	2 040 242,07
401	**Staff contributions to the pension scheme**	1 366 383	1 264 350	1 266 196,48
402	**Levy on remuneration**	320 640	562 500	475 213,48
	CHAPTER 40 — TOTAL	4 218 695	4 168 100	3 781 652,03
	Title 4 — Total	**4 218 695**	**4 168 100**	**3 781 652,03**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
501	**Proceeds from the sale of immovable property**	—	—	0,—
502	**Proceeds from the sale of publications, printed works and films**	35 000	30 000	0,—
	CHAPTER 50 — TOTAL	35 000	30 000	0,—
51	PROCEEDS FROM LETTING AND HIRING			
510	**Proceeds from the hiring-out of furniture and equipment**	p.m.	p.m.	0,—
511	**Proceeds from letting of immovable property and charges connected with lettings**	1 500	1 500	0,—
	CHAPTER 51 — TOTAL	1 500	1 500	0,—
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	200 000	200 000	152 052,47
53	EXCHANGE GAINS	—	p.m.	0,—
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF	p.m.	p.m.	0,—
	Title 5 — Total	**236 500**	**231 500**	**152 052,47**

COUNCIL
Annex
(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1991	Financial year 1990	Financial year 1989
7	**INTEREST ON LATE PAYMENTS AND FINES**			
70	INTEREST ON LATE PAYMENTS	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
90	MISCELLANEOUS REVENUE	30 000	30 000	101 701,41
	Title 9 — Total	**30 000**	**30 000**	**101 701,41**
	GRAND TOTAL	**4 485 195**	**4 429 600**	**4 035 405,91**

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	51 200	41 000	65 961,35
11	STAFF IN ACTIVE EMPLOYMENT	28 874 628	27 239 020	24 761 404,56
12	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	845 000	810 000	582 519,52
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	215 000	228 030	222 244,34
14	SOCIOMEDICAL INFRASTRUCTURE	88 000	88 000	84 197,31
15	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	4 855,67
16	EXPENDITURE ON SOCIAL WELFARE	73 000	71 000	69 565,37
17	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	30 000	30 000	31 499,13
	Title 1 — Total	**30 176 828**	**28 507 050**	**25 822 247,25**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 985 500	3 448 000	3 384 330,16
21	EXPENDITURE ON DATA PROCESSING	410 000	410 000	209 591,53
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 841 000	1 981 000	1 901 567,02
23	CURRENT ADMINISTRATIVE EXPENDITURE	3 424 000	3 428 450	3 247 222,27
24	POSTAL CHARGES AND TELECOMMUNICATIONS	500 000	457 000	461 091,03
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	6 156 000	5 880 000	5 486 791,28
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	35 000	40 000	33 812,76
27	EXPENDITURE ON PUBLISHING AND INFORMATION	687 000	717 000	616 829,63
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 500	2 500	2 500,—
	Title 2 — Total	**17 041 000**	**16 363 950**	**15 343 735,68**
10	**OTHER EXPENDITURE**			
100	PROVISIONAL APPROPRIATIONS	180 000	283 000	0,—

COUNCIL
Annex
(Economic and Social Committee)

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**180 000**	**283 000**	**0,—**
	GRAND TOTAL	**47 397 828**	**45 154 000**	**41 165 982,93**

COUNCIL

Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 3	Representation allowances Non-differentiated appropriations	16 200	15 000	14 999,98
	Article 1 0 0 — Total	16 200	15 000	14 999,98
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	20 000	10 000	35 961,37
1 0 5	***Language courses for Members of the institution*** Non-differentiated appropriations	15 000	16 000	15 000,—
	CHAPTER 1 0 — TOTAL	51 200	41 000	65 961,35
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	20 220 000	18 948 516	17 745 122,15
1 1 0 1	Family allowances Non-differentiated appropriations	2 229 900	2 082 911	1 811 250,39
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 875 551	2 669 888	2 363 070,22

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
100	
1003	This appropriation is intended to cover the allowance granted to the Chairman and the Vice-Chairman of the Economic and Social Committee.
101	This appropriation is intended to cover the accident insurance premium in respect of the Members of the Economic and Social Committee.
105	This appropriation is designed to subsidize registration fees for language courses attended by Members of the Economic and Social Committee.
	A standard abatement of 5 % has been applied to the appropriations of this chapter.
110	The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.
1100	Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance, — education allowance.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
110	*(cont'd)*			
1103	Secretarial allowances Non-differentiated appropriations	224 000	200 883	195 721,78
	Article 110 — Total	25 549 451	23 902 198	22 115 164,54
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	830 000	900 000	923 604,21
1111	Auxiliary interpreters Non-differentiated appropriations	—	—	0,—
1112	Local staff Non-differentiated appropriations	—	—	0,—
	Article 111 — Total	830 000	900 000	923 604,21
112	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	110 000	95 000	88 566,94
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	689 000	671 358	502 659,22
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	150 267	140 096	121 533,33
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	16 300	15 672	12 521,15
	Article 113 — Total	855 567	827 126	636 713,70
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	4 000	5 984	920,03
1141	Annual leave travel expenses Non-differentiated appropriations	400 000	394 167	383 940,08
1142	Housing and transport allowances Non-differentiated appropriations	—	—	0,—

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1103	This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
111	
1110	This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on part-time).
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
113	
1130	This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
1131	This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
1132	This appropriation is intended to cover unemployment insurance for temporary staff.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover the payment of allowances provided for in the said articles.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.

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(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
114	*(cont'd)*			
1143	Fixed entertainment allowances Non-differentiated appropriations	—	—	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	6 500	8 073	4 009,26
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	9 500	8 548	8 580,—
1149	Other allowances and repayments Non-differentiated appropriations	—	p.m.	0,—
	Article 114 — Total	420 000	416 772	397 449,37
115	***Overtime*** Non-differentiated appropriations	75 000	81 000	78 779,07
117	***Supplementary services***			
1170	Freelance JICS interpreters Non-differentiated appropriations	—	—	0,—
1172	Temporary JICS conference technicians Non-differentiated appropriations	13 000	13 000	10 934,90
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	165 000	170 000	160 249,97
	Article 117 — Total	178 000	183 000	171 184,87
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	106 350	104 478	110 735,01
1181	Travel expenses (including members of the family) Non-differentiated appropriations	17 150	18 996	12 750,63
1182	Installation, resettlement and transfer allowance Non-differentiated appropriations	80 700	94 980	80 000,—

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Annex
(Economic and Social Committee)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 4	*(cont'd)*
1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed travel allowance granted in accordance with the said article.
1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.
1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 of Annex VI thereto. This appropriation breaks down as follows: — flat-rate payments as per Staff Regulations for five drivers and four switchboard operators 37 000 — payments at hourly rate for overtime worked by officials in categories C and D which cannot, as provided for, be compensated by time off 38 000 Total 75 000
1 1 7	
1 1 7 2	This appropriation is intended to cover the provision of services by conference operators at the request of the Economic and Social Committee to cope with excessive work loads.
1 1 7 5	This appropriation is intended to cover the provision of all services performed from time to time by persons not connected with the institution.
1 1 8	
1 1 8 0	This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
118	*(cont'd)*			
1183	Removal expenses Non-differentiated appropriations	65 100	80 733	52 046,59
1184	Temporary daily subsistence allowances Non-differentiated appropriations	80 700	94 980	88 264,73
	Article 118 — Total	350 000	394 167	343 796,96
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	p.m.	p.m.	6 144,90
1191	Provisional appropriation Non-differentiated appropriations	506 610	439 757	0,—
	Article 119 — Total	506 610	439 757	6 144,90
	CHAPTER 11 — TOTAL	28 874 628	27 239 020	24 761 404,56
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	170 000	160 000	136 840,08
1215	Allowances for staff whose service is terminated Non-differentiated appropriations	675 000	650 000	445 679,44
	Article 121 — Total	845 000	810 000	582 519,52
	CHAPTER 12 — TOTAL	845 000	810 000	582 519,52

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

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(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	215 000	228 030	222 244,34
	CHAPTER 13 — TOTAL	215 000	228 030	222 244,34
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	28 000	28 000	27 792,65
1401	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	28 000	28 000	27 792,65
141	***Medical service***			
	Non-differentiated appropriations	60 000	60 000	56 404,66
	CHAPTER 14 — TOTAL	88 000	88 000	84 197,31
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Economic and Social Committee			
	Non-differentiated appropriations	p.m.	p.m.	4 855,67

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Annex
(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks	
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.	
140		
1400	This appropriation is intended to cover the costs of the staff restaurant of the Economic and Social Committee. It breaks down as follows :	
	— running costs	20 000
	— procurement of additional equipment	8 000
	Total	28 000
141	This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.	
152		
1520	This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.	

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Annex
(Economic and Social Committee)

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
152	*(cont'd)*			
1521	Economic and Social Committee officials seconded to national and international civil services			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	4 855,67
	CHAPTER 15 — TOTAL	p.m.	p.m.	4 855,67
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	2 000	2 000	441,55
161	***Social contacts between staff***			
	Non-differentiated appropriations	20 000	20 000	18 000,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	10 000	9 000	19 123,82
163	***Day nurseries and after-school centres***			
	Non-differentiated appropriations	41 000	40 000	32 000,—
	CHAPTER 16 — TOTAL	73 000	71 000	69 565,37
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	21 500	21 500	22 500,—

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Annex

(Economic and Social Committee)

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Remarks
152	*(cont'd)*
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover assistance for officials in difficult circumstances.
161	This appropriation is intended to encourage and give financial support to any activity to promote social contact between staff. It also covers an ECU 14 000 contribution towards the social, sporting, educational and cultural activities of the International Association of Officials (Europa Club).
162	This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (children's holidays, home helps, etc.).
163	This appropriation is intended to cover the Economic and Social Committee's share of the cost of providing nurseries and after-school centres.
170	
1700	This appropriation is intended to cover entertainment and representation expenses of the Committee chairman and certain Members of the institution.

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(Economic and Social Committee)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
170	*(cont'd)*			
1701	Entertainmnent and representation expenses for staff Non-differentiated appropriations	8 500	8 500	8 999,13
	Article 170 — Total	30 000	30 000	31 499,13
	CHAPTER 17 — TOTAL	30 000	30 000	31 499,13
	Title 1 — Total	**30 176 828**	**28 507 050**	**25 822 247,25**

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Annex
(Economic and Social Committee)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES *(cont'd)*

Article Item	Remarks
170	*(cont'd)*
1701	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	2 418 000 (1)	1 900 000 (2)	1 819 750,80
201	***Insurance***	Non-differentiated appropriations	40 000	38 000	38 185,74
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	200 000	200 000	159 609,31
203	***Cleaning and maintenance***	Non-differentiated appropriations	747 500	730 000	709 174,54
204	***Fitting-out of premises***	Non-differentiated appropriations	160 000	180 000	264 882,79

(1) An appropriation of ECU 30 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 283 000 is entered in Chapter 10 0.

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is intended to cover the rental of premises occupied by the Economic and Social Committee.	
	It breaks down as follows :	
	— Mont des Arts building	703 000
	— Ravenstein building	585 000
	— Palais des Congrès	243 000
	— new premises	395 000
	— Albertine parking lot	248 000
	— property taxes	244 000
	Total	2 418 000
201	This appropriation is intended to cover insurance against fire, third party liability, theft, broken windows.	
202	This appropriation breaks down as follows :	
	— water	15 000
	— electricity	100 000
	— heating	85 000
	Total	200 000
203	This appropriation breaks down as follows :	
	— cleaning of offices	582 500
	— technical equipment	23 000
	— maintenance of lifts	15 000
	— air-conditioning maintenance	70 000
	— painting	40 000
	— plumbing, glazing	17 000
	Total	747 500
204	This appropriation breaks down as follows :	
	— fitting-out of premises and erection of partition walls	135 000
	— fitting-out of conference rooms	10 000
	— sundry carpentry work	5 000
	— miscellaneous	10 000
	Total	160 000

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Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	420 000	400 000	392 726,98
	CHAPTER 20 — TOTAL	3 985 500	3 448 000	3 384 330,16
	CHAPTER 21			
211	***Computer network***			
	Non-differentiated appropriations	200 000	160 000	149 998,84
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	210 000	250 000	59 592,69
	CHAPTER 21 — TOTAL	410 000	410 000	209 591,53
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	60 000	120 000	21 898,73
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	140 000	130 000	24 367,28
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	200 000	200 000	193 778,84
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	330 000	270 000	339 109,20
2204	Electronic office equipment			
	Non-differentiated appropriations	875 000	1 000 000	1 085 122,75
	Article 220 — Total	1 605 000	1 720 000	1 664 276,80

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Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
205	This appropriation breaks down as follows :	
	— surveillance of premises	360 000
	— hire of fire extinguishers	16 000
	— everyday expenses	25 000
	— work to improve security in the buildings	15 000
	— preventive health and safety programme	4 000
	Total	420 000
211	This appropriation is intended to cover the purchasing, leasing and maintenance costs of the computer, software, ancillary equipment, supplies and documentation.	
214	This appropriation is intended to cover expenditure on external staff and work sent outside.	
220		
2200	This appropriation is intended to cover the purchase of a CD ROM filing system, one graphic screen, one colour printer and various pieces of simultaneous interpreting equipment.	
2201	This appropriation is intended to cover the renewal of one simultaneous interpreting system and spare parts for such installations.	
2202	This appropriation is intended to cover *inter alia* the cost of leasing the telephone exchange.	
2203	This appropriation is intended to cover *inter alia* maintenance of reproduction and simultaneous interpreting installations and the charges for the telephone installation.	
2204	This appropriation is intended to cover the purchasing, leasing and maintenance costs of the integrated document-production system, comprising of a central memory unit, word processors and printers.	

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	95 000	100 000	101 284,59
2211	Replacement of furniture Non-differentiated appropriations	40 000	33 000	26 101,10
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	5 000	7 000	2 431,42
	Article 221 — Total	140 000	140 000	129 817,11
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	—	—	0,—
2231	Replacement of vehicles Non-differentiated appropriations	—	17 000	22 772,21
2232	Hire of vehicles Non-differentiated appropriations	6 000	6 000	4 306,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	24 000	37 000	25 545,53
	Article 223 — Total	30 000	60 000	52 623,74
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	26 000	26 500	22 949,99
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	6 000	3 500	0,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	22 000	20 000	20 449,45
2253	Subscriptions to news agencies Non-differentiated appropriations	7 500	7 000	5 999,99
2254	Binding and upkeep of library books Non-differentiated appropriations	4 500	4 000	5 449,94
	Article 225 — Total	66 000	61 000	54 849,37
	CHAPTER 22 — TOTAL	1 841 000	1 981 000	1 901 567,02

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Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	
2210	This appropriation is intended to cover the additional equipment for certain offices and technical services.
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired.
2213	This appropriation intended is to cover the painting, maintenance and repair of furniture.
223	
2232	This appropriation is intended to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
2233	This appropriation is intended to cover the insurance and maintenance of Economic and Social Committee cars.
225	
2250	This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Committee Members' library.
2251	This appropriation is intended to cover the purchase of special equipment for the library.
2252	This appropriation is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.
2254	This appropriation is intended to cover the binding of the *Official Journal of the European Communities* and various documents.

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Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	350 000	330 000	356 503,66
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	4 000	2 250	2 494,49
2329	Other financial charges			
	Non-differentiated appropriations	—	—	0,—
	Article 232 — Total	4 000	2 250	2 494,49
233	***Legal expenses***			
	Non-differentiated appropriations	5 000	35 000	35 000,—
234	***Damages***			
	Non-differentiated appropriations	p.m.	1 200	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	3 000	3 000	1 807,91
2351	Uniforms and working clothes			
	Non-differentiated appropriations	15 000	13 000	14 197,40
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	18 000	15 000	18 394,76
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	25 000	22 000	25 501,33

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
230	This appropriation is intended to cover the costs of stationery and office supplies for :	
	— white offset paper	122 000
	— coloured offset paper and card (white and coloured)	50 000
	— print-out paper	30 000
	— photocopying fees	61 000
	— office supplies	66 000
	— printing work	3 000
	— sundries	18 000
	Total	350 000
232		
2320	This appropriation is intended to cover agios and miscellaneous expenditure.	
235		
2350	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 70 of the Financial Regulation.	
2351	This appropriation is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.	
2352	This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.	
2353	This appropriation is intended to cover removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work and internal removal expenses.	

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
235	*(cont'd)*			
2359	Other operating expenditure Non-differentiated appropriations	4 000	7 000	3 322,72
	Article 235 — Total	65 000	60 000	63 224,12
239	***Services rendered between institutions — Joint Interpreting and Conference Service*** Non-differentiated appropriations	3 000 000 (1)	3 000 000	2 790 000,—
	CHAPTER 23 — TOTAL	3 424 000	3 428 450	3 247 222,27
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	270 000	247 000	263 139,88
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	230 000	210 000	197 951,15
	CHAPTER 24 — TOTAL	500 000	457 000	461 091,03
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	6 086 000 (2)	5 800 000	5 429 572,81
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*** Non-differentiated appropriations	70 000	80 000	57 218,47
	CHAPTER 25 — TOTAL	6 156 000	5 880 000	5 486 791,28

(1) An appropriation of ECU 100 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 50 000 is entered in Chapter 10 0.

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Annex

(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
235	*(cont'd)*
2359	This appropriation is intended to cover the payment of various small items of expenditure.
239	This appropriation is intended to cover the cost of services provided by Commision interpreters.
240	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.
241	This appropriation is intended to cover the costs of telephone, telex and telecopier rental and communications charges. Revenue available for reuse is estimated at ECU 40 000.
250	This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings.
255	This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of conferences of a general nature, annual meetings of the EEC socio-economic interest groups with their EFTA counterparts, and those of the ACP counterparts under the Lomé Convention.

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	35 000	40 000	33 812,76
	CHAPTER 26 — TOTAL	35 000	40 000	33 812,76
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	410 000	450 000	349 936,82
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	150 000	150 000	149 954,75
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	12 000	12 000	11 962,26
	Article 271 — Total	162 000	162 000	161 917,01
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	35 000	35 000	34 975,83
273	***Informing young people in the European spirit***			
2730	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COUNCIL

Annex

(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	This appropriation is intended to make possible studies contracted out to qualified experts and research institutes.
270	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*. Revenue available for reuse is estimated at ECU 20 000.
271	
2710	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Economic and Social Committee publications. Revenue available for reuse is estimated at ECU 10 000.
2719	This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
272	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
273	*(cont'd)*			
2733	Cost of organizing graduate traineeships with the institution Non-differentiated appropriations	80 000	70 000	69 999,97
	Article 273 — Total	80 000	70 000	69 999,97
	CHAPTER 27 — TOTAL	687 000	717 000	616 829,63
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	2 500	2 500	2 500,—
	Article 294 — Total	2 500	2 500	2 500,—
	CHAPTER 29 — TOTAL	2 500	2 500	2 500,—
	Title 2 — Total	**17 041 000**	**16 363 950**	**15 343 735,68**

COUNCIL

Annex

(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
273	*(cont'd)*
2733	This appropriation is intended to cover periods of practical administrative training for young graduates.
294	
2940	This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 10 0	180 000	283 000	0,—
	CHAPTER 10 0 — TOTAL	180 000	283 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**180 000**	**283 000**	**0,—**
	GRAND TOTAL	**47 397 828**	**45 154 000**	**41 165 982,93**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks		
	The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).		
	Article 2 0 0	Rent	30 000
	Article 2 3 9	Services rendered between institutions — Joint Interpreting and Conference Service	100 000
	Article 2 5 0	Meetings in general	50 000
		Total	180 000

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM PRECEDING FINANCIAL YEARS

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	1 370 700 000	3 645 156 464	1 161 620 226,78
301	***Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve***	p.m.	819 000 000	
302	***Balance of the surplus available from the 1989 financial year***	615 932 402		
	CHAPTER 30 — TOTAL	1 986 632 402	4 464 156 464	1 161 620 226,78
	Title 3 — Total	**1 986 632 402**	**4 464 156 464**	**1 161 620 226,78**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM PRECEDING FINANCIAL YEARS

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). In accordance with the provisions of Article 32 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (ECC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates shall be entered in the budget for the following financial year through a supplementary or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of this section of the general budget. The surplus for 1990 is estimated at ECU 1 300 million.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.
302	*New article* Entry of this amount in no way prejudices the Council's position on the supplementary and amending budget No 2/1990 as adopted by the European Parliament on 11 July 1990.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	123 448 988	108 473 756	97 684 147,41
401	***Staff contributions to the pension scheme***	59 150 953	50 563 163	46 479 243,21

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (Euratom, ECSC, EEC) No 2258/90 of 27 July 1990 correcting the remuneration and pensions of officials and other servants of the European Communities and adjusting the weightings applied thereto (OJ No L 204, 2. 8. 1990, p. 1). The scale of taxes applied to monthly taxable income is as follows, pursuant to Regulation (Euratom, ECSC, EEC) No 2258/90 : — 8 % to amounts between Bfrs 2 656 and 46 884, — 10 % to amounts between Bfrs 46 885 and 64 575, — 12,50 % to amounts between Bfrs 64 576 and 74 006, — 15 % to amounts between Bfrs 74 007 and 84 036, — 17,50 % to amounts between Bfrs 84 037 and 93 467, — 20 % to amounts between Bfrs 93 468 and 102 610, — 22,50 % to amounts between Bfrs 102 611 and 112 044, — 25 % to amounts between Bfrs 112 045 and 121 188, — 27,50 % to amounts between Bfrs 121 189 and 130 619, — 30 % to amounts between Bfrs 130 620 and 139 762, — 32,50 % to amounts between Bfrs 139 763 and 149 196, — 35 % to amounts between Bfrs 149 197 and 158 340, — 40 % to amounts between Bfrs 158 341 and 167 771, — 45 % to amounts above Bfrs 167 771.
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).

COMMISSION

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
4 0 2	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the Institutions, officials, other servants, and persons in receipt of a pension***	11 014 105	20 419 986	18 957 253,52
	CHAPTER 4 0 — TOTAL	193 614 046	179 456 905	163 120 644,14
	Title 4 — Total	**193 614 046**	**179 456 905**	**163 120 644,14**

COMMISSION

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1). The amount entered is calculated in accordance with legislation which exists at present without prejudice to any legislative provisions in force as from 1 July 1991.

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 51			
510	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
511	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5110	Proceeds from letting and sub-letting immovable property	p.m.	p.m.	0,—
5111	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 511 — Total	p.m.	p.m.	0,—
	CHAPTER 51 — TOTAL	p.m.	p.m.	0,—

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks
500	Proceeds from the sale of movable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
501	Proceeds from the sale of immovable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
502	Proceeds from the sale of publications, printed works and films which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
511	
5110	Proceeds from letting and sub-letting immovable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
5111	Charges connected with lettings which are reimbursed but not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	28 000 000	25 000 000	39 119 422,16
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the institution***	15 000	8 000	47 539,43
	CHAPTER 52 — TOTAL	28 015 000	25 008 000	39 166 961,59
	CHAPTER 54			
540	***Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used***	4 000 000	4 000 000	20 512 187,63
	CHAPTER 54 — TOTAL	4 000 000	4 000 000	20 512 187,63
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	4 000 000	p.m.	4 803 750,90
	CHAPTER 55 — TOTAL	4 000 000	p.m.	4 803 750,90
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 555 000	1 320 000	1 109 073,86

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks
520	This revenue does not include revenue from investments or loans granted. It refers only to bank interest paid into the Commission's current accounts.
521	Convention of 13 July 1965 between the Commission and the European Association for Cooperation. Interest on bank accounts opened by the European Association for Cooperation, transferred to the Commission, pursuant to the provisions of Article 17 of the Convention.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Under the terms of Article 27 of the Financial Regulation, sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof.

COMMISSION

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
560	*(cont'd)*			
	CHAPTER 56 — TOTAL	1 555 000	1 320 000	1 109 073,86
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	280 218,79
	CHAPTER 58 — TOTAL	p.m.	p.m.	280 218,79
	CHAPTER 59			
590	***Other revenue from administrative operations***	p.m.	p.m.	782 995,89
	CHAPTER 59 — TOTAL	p.m.	p.m.	782 995,89
	Title 5 — Total	**37 570 000**	**30 328 000**	**66 655 188,66**

COMMISSION

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks
560	*(cont'd)* Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.
580	Miscellaneous compensation which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 60			
600	***Contributions provided for in Article 6 of Decision 88/376/EEC, Euratom***			
6002	Contribution by the Federal Republic of Germany to the supplementary programme 'Operation of the high-flux reactor — direct action'	500 000	100 000	821 327,97
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the high-flux reactor — direct action'	500 000	100 000	828 247,14
	Article 600 — Total	1 000 000	200 000	1 649 575,11
601	***Cooperation agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	7 140 105,—
6011	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 709 016,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/EEC, Euratom of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the Communities' system of own resources (OJ No L 185, 15. 7. 1988, p. 24). This revenue is made up of the contributions by the Federal Republic of Germany and the Netherlands for financing the 'operation of the high-flux reactor' programme (Article B6-4 4 1 of the statement of expenditure in this section of the general budget). From 1988 onwards the operation of the high-flux reactor is considered to be a service for other parties, revenue from which is entered in Items 6 2 2 0 and 6 2 2 1. However, the revenue to cover payments in respect of commitments outstanding from the high-flux reactor supplementary programme (1984 to 1987) (Article B6-4 4 2) is estimated at ECU 1 million for the financial year; it appears in this article in accordance with the budgetary presentation up to 1987.
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably the one of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Items B6-5 5 2 1, B6-5 5 2 2 and B6-6 2 3 3 of the statement of expenditure in this section of the general budget. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably the one of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Items B6-5 5 2 1, B6-5 5 2 2 and B6-6 2 3 3 of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
601	*(cont'd)*			
6011	*(cont'd)*			
	Article 601 — Total	p.m.	p.m.	13 849 121,—
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	1 279 477,—
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest — Eureka and others***	p.m.	p.m.	46 200,—
605	***Agreements for European cooperation in the field of scientific and technical research***	160 000	160 000	247 758,51
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technologies	p.m.	p.m.	0,—
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communications technologies	p.m.	p.m.	0,—

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. Any contributions received are to cover the costs of items such as meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Titles B6-5 and B6-6 of the statement of expenditure in this section of the general budget.
603	Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes. If these contributions are not reused under Item B5-4 0 1 0 and Article B5-4 0 3 of the statement of expenditure in this section of the general budget, they will be booked to this article.
604	These contributions result from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), such revenue may be used to cover additional expenditure in the items belonging to Titles B6-5 and B6-6 of the statement of expenditure in this section of the general budget.
605	Revenue from States taking part in European cooperation in the field of scientific and technical research (COST) and intended to cover expenditure under Item B6-8 2 0 1 of the statement of expenditure in this section of the general budget. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure under Item B6-8 2 0 1.
606	
6061	Treaty establishing the European Economic Community, and in particular Article 1301 thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technologies. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-6 1 1 1 of the statement of expenditure in this section of the general budget.
6062	Treaty establishing the European Economic Community, and in particular Article 1301 thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communications technologies.

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
606	*(cont'd)*			
6062	*(cont'd)*			
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest	p.m.	p.m.	0,—
	Article 606 — Total	p.m.	p.m.	0,—
607	***Cooperation agreements with the member States of the European Free Trade Association (EFTA) under Community programmes for cooperation between universities and industry in training for technology***	p.m.	p.m.	0,—
	CHAPTER 60 — TOTAL	1 160 000	360 000	17 072 131,62
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 610 — Total	5 000 000	5 000 000	5 000 000,—

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
606	*(cont'd)*
6062	*(cont'd)* In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-6 1 1 2 of the statement of expenditure in this section of the general budget.
6063	Treaty establishing the European Economic Community, and in particular Article 1301 thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-6 1 1 3 of the statement of expenditure in this section of the general budget.
607	Council Decision 89/27/CEE of 16 December 1988 adopting the second phase of the programme on cooperation between universities and enterprises regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to EFTA countries. Council Decision of 27 July 1990 concerning the conclusion of an agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994). Revenue resulting from cooperation agreements between the Community and the Member States of the European Free Trade Association and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the European Coal and Steel Community to be covered by levies at ECU 5 million.
6101	Repayment of expenditure incurred on behalf of another institution which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	14 544,20
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technologies	1 400 000	2 500 000	1 824 955,29
6 1 4 1	Repayment of Community support to commercially successful data-processing projects	60 000	120 000	28 075,31

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
6 1 1	
6 1 1 0	Repayment of expenditure incurred on behalf of Member States taking part in intergovernmental conferences and events which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 2	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 3	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
6 1 4	
6 1 4 0	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6 1 4 1	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
6 1 4	*(cont'd)*			
6 1 4 2	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	0,—
	Article 6 1 4 — Total	1 460 000	2 620 000	1 853 030,60
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	43 719 535,76
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	567 882,64
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	199 967,70
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	1 450 010,82
6 1 5 8	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—
6 1 5 9	Repayment by recipients of Community aid of advances which have not been reused	p.m.	p.m.	
	Article 6 1 5 — Total	p.m.	p.m.	45 937 396,92
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	52 669,95

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
6 1 4	*(cont'd)*
6 1 4 2	Revenue from repayment of Community support to commercially successful agroindustrial demonstration projects. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-6 2 2 2 of the statement of expenditure in this section of the general budget.
6 1 4 3	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
6 1 5	
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund or under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 5 1	Repayment of unused subsidies for balancing budgets which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 5 2	Repayment of unused interest subsidies which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 5 8	Repayment of miscellaneous unused Community aid which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 5 9	Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 6	Repayment by the International Atomic Energy Agency (IAEA) of sums which were advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Articles B4-2 0 0 and B4-2 0 2 the statement of expenditure in this section of the general budget) and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	0,—
6181	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	3 517,94
	Article 618 — Total	p.m.	p.m.	3 517,94
619	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	6 460 000	7 620 000	52 861 159,61
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	400 000	550 000	658 800,88
	Article 621 — Total	400 000	550 000	658 800,88

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters to recipients setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with the provisions of Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following agreements : — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of these estimates may be used to cover supplementary expenditure in respect of Item B6-8 0 0 3 of the statement of expenditure in this section of the general budget.

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CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
622	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6220	Revenue from the operation of the high-flux reactor to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	17 491 000,—
6221	Revenue from the operation of the high-flux reactor to be used to provide additional appropriations	p.m.	p.m.	3 068 178,50
6222	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	0,—
6223	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	0,—
6224	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	0,—
	Article 622 — Total	p.m.	p.m.	20 559 178,50

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CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
622	
6220	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) thereof. Revenue resulting from the operation of the high-flux reactor at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the high-flux reactor (estimated at ECU 5 594 000) will be used for the repayment of expenditure charged to Article B6-1 1 1 of the statement of expenditure in this section of the general budget. The revenue is provided by the Federal Republic of Germany and the Netherlands (50 % each).
6221	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) and Article 96 (1) thereof. Revenue resulting from the operation of the high-flux reactor at the Petten establishment of the Joint Research Centre. Payments by outside bodies, in particular the Federal Republic of Germany and the Netherlands, to cover the specific expenditure involved in the operation of the high-flux reactor by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide supplementary appropriations for Article B6-4 4 1 of the statement of expenditure in this section of the general budget. The revenue is estimated at ECU 12 106 160 in commitment appropriations and ECU 12 706 160 in payment appropriations, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 2 750 000 in commitments and payments. This expenditure will produce revenue for the Federal Republic of Germany and the Netherlands estimated at ECU 7 428 080 and ECU 4 678 080 respectively in commitment appropriations and at ECU 7 728 080 and ECU 4 978 080 respectively in payment appropriations; the Netherlands will also supply services for the equivalent of ECU 2 750 000 in commitment and payment appropriations, thereby bringing its contribution to 50 % of the total.
6222	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and or provide services against payment. Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Chapter B6-1 2 and Article B6-4 3 2 of the statement of expenditure in this section of the general budget; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre. Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Article B6-1 1 1.
6223	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) and Article 96 (1) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide supplementary appropriations for Article B6-4 3 1 of the statement of expenditure in this section of the general budget amounting to the specific expenditure under each contract with an outside body.
6224	*Former Article 4 2 0 (in part)* Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	318 166,26
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	6 410,82
	CHAPTER 6 2 — TOTAL	420 000	570 000	21 542 556,46
	Title 6 — Total	**8 040 000**	**8 550 000**	**91 475 847,69**

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 3	Revenue from contracts for services provided for outside bodies against payment. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Items B6-5 3 3 1 and B6-6 1 2 2 of the statement of expenditure in this section of the general budget.
6 2 4	*Former Article 4 2 0 (in part)* Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

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TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	3 656 192,53
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	3 656 192,53
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	11 080 526,42
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	11 080 526,42
	Title 7 — Total	**p.m.**	**p.m.**	**14 736 718,95**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof. Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1), and in particular Articles 14 and 15 thereof.

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TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—
802	***European Economic Community guarantee for loans raised to promote investment in the Community (New Community Instrument)***	p.m.	p.m.	0,—
803	***European Economic Community guarantee for Community borrowing operations and European Investment Bank loans to finance large-scale infrastructure projects of Community interest***			
8030	Guarantee for financing of transport infrastructure projects	p.m.	p.m.	

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TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
800	*Former Article 801* For the legal basis, see remark for Article B0-2 0 0 of the statement of expenditure in this section of the general budget. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B of the statement of expenditure.
801	*Former Article 802* For the legal basis, see remark for Article B0-2 0 1 of the statement of expenditure in this section of the general budget. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B of the statement of expenditure.
802	*Former Article 803* For the legal basis see remark for Article B0-2 0 2 of the statement of expenditure in this section of the general budget. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B of the statement of expenditure of this section of the general budget.
803	———
8030	*Former Article 804* For the legal basis, see remark for Item B0-2 0 3 0 of the statement of expenditure in this section of the general budget. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 0 3 0 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
803	*(cont'd)*			
8030	*(cont'd)*			
8031	Guarantee for financing of other infrastructure projects	p.m.	p.m.	0,—
	Article 803 — Total	p.m.	p.m.	0,—
804	***European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to Hungary***	p.m.	p.m.	
805	***European Economic Community guarantee for European Investment Bank loans***			
8050	European Economic Community guarantee for European Investment Bank loans to non-Member countries in the Mediterranean region	p.m.	p.m.	0,—
8051	European Economic Community guarantee for European Investment Bank loans to Hungary and Poland	p.m.	p.m.	

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
803	*(cont'd)*
8030	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8031	*Former Article 808* For the legal basis, see remark for Item B0-2031 of the statement of expenditure in this section of the general budget. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2031 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
804	*New article* For the legal basis, see remark for Article B0-210 of the statement of expenditure in this section of the general budget. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-210 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
805	
8050	*Former Article 806* For the legal basis see remark for Article B0-211 of the statement of expenditure of this section of the general budget. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-211, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8051	*New item* For the legal basis, see remark for Article B0-212 of the statement of expenditure in this section of the general budget. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-212 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
805	*(cont'd)*			
8051	*(cont'd)*			
	Article 805 — Total	p.m.	p.m.	0,—
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	12 440 000	10 540 000	1 473 730,10
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	72 000	72 000	43 811,19
812	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	75 000	75 000	97 059,43
813	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Asia and Latin America and to the countries of the southern Mediterranean under the economic and social cooperation agreements***	p.m.	p.m.	
814	***Capital repayments and interest in respect of loans granted to the countries most affected by the Gulf crisis***	p.m.		
	CHAPTER 81 — TOTAL	12 587 000	10 687 000	1 614 600,72
	Title 8 — Total	**12 587 000**	**10 687 000**	**1 614 600,72**

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
805	*(cont'd)*
8051	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
810	This article is intended to record capital repayments and interest payments on special loans granted from the appropriations in Chapter B7-40 of the statement of expenditure in this section of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans which may still be disbursed during the preceding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments and interest on risk capital generally in annual instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item B3-4110 of the statement of expenditure in this section of the general budget yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.
813	Cooperation agreements with the developing countries of Asia and Latin America and the countries of the southern Mediterranean.
814	*New article* For the legal basis, see the remark to Article B7-700 of the statement of expenditure of this section of the general budget. This article is intended to record capital repayments and interest payments on loans granted from the appropriations in Article B7-700 to the countries affected by the Gulf crisis.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 90			
900	***Miscellaneous revenue***	1 176 000	1 082 000	716 378,91
	CHAPTER 90 — TOTAL	1 176 000	1 082 000	716 378,91
	Title 9 — Total	**1 176 000**	**1 082 000**	**716 378,91**
	GRAND TOTAL	**2 239 619 448**	**4 694 260 369**	**1 499 939 605,85**

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks
900	Revenue accruing from general operations.

COMMISSION

EXPENDITURE

COMMISSION

General summary of appropriations (1991 and 1990) and outturn (1989)

Part A

Title	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 158 776 000	1 056 177 000	959 345 834,88
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	308 843 000	286 377 500	274 571 497,12
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	175 592 253	165 078 360	155 872 316,53
A-4	EXPENDITURE ON SUPPORT FOR EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	9 634 000	8 133 000	
A-10	OTHER EXPENDITURE	6 690 000	3 000 000	0,—
	Part A — Total	**1 659 535 253**	**1 518 765 860**	**1 389 789 648,53**

COMMISSION

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Part B

Sub-section Title	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION**			
B1-1	PLANT PRODUCTS	19 378 000 000	16 801 000 000	14 011 293 164,25
B1-2	ANIMAL PRODUCTS	10 124 000 000	8 284 000 000	9 364 080 326,90
B1-3	ANCILLARY EXPENDITURE	1 817 000 000	1 346 000 000	1 027 706 078,29
B1-4	SET-ASIDE	100 000 000	70 000 000	2 992 360,20
B1-5	MONETARY RESERVE	1 000 000 000	1 000 000 000	0,—
	Subsection B1 — Total	**32 419 000 000**	**27 501 000 000**	**24 406 071 929,64**

COMMISSION

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Sub-section Title	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2	**STRUCTURAL OPERATIONS AND FISHERIES**						
B2-1	STRUCTURAL FUNDS	14 367 400 000	12 851 000 000	11 183 000 000	9 677 900 000	9 606 244 481,42	7 945 073 284,39
B2-4	OTHER STRUCTURAL OPERATIONS	129 125 000	121 225 000	117 718 000	106 918 000	110 739 766,94	84 963 737,26
B2-5	OTHER AGRICULTURAL OPERATIONS	457 987 000	440 687 000	348 922 000	345 522 000	81 435 652,42	74 401 956,03
B2-6	OTHER REGIONAL OPERATIONS	70 884 000	40 184 000	29 704 000	28 704 000	26 369 127,39	28 954 922,85
B2-7	TRANSPORT AND TOURISM	129 817 000	101 817 000	70 792 000	58 792 000	69 713 369,05	31 210 369,05
B2-8	INTEGRATED MEDITERRANEAN PROGRAMMES	332 689 000	289 689 000	343 028 000	302 028 000	112 218 528,—	83 839 648,64
B2-9	COMMON POLICY ON FISHERIES AND THE SEA	432 173 000	345 773 000	390 528 000	354 528 000	341 400 384,43	279 204 337,13
	Subsection B2 — Total	**15 920 075 000**	**14 190 375 000**	**12 483 692 000**	**10 874 392 000**	**10 348 121 309,65**	**8 527 648 255,35**
B3	**TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS**						
B3-1	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	211 106 000	208 906 000	148 850 000	142 850 000	119 856 649,55	119 856 649,55
B3-2	CULTURE	9 352 000	9 352 000	8 214 000	8 214 000	6 299 933,22	6 299 933,22
B3-3	INFORMATION AND COMMUNICATION	53 684 000	40 684 000	32 836 000	30 836 000	30 284 713,54	28 284 380,43
B3-4	OTHER SOCIAL OPERATIONS	92 512 000	94 910 000	71 768 000	72 858 000	75 376 842,28	66 788 845,58
	Subsection B3 — Total	**366 654 000**	**353 852 000**	**261 668 000**	**254 758 000**	**231 818 138,59**	**221 229 808,78**
B4	**ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**						
B4-1	ENERGY	150 730 000	113 530 000	12 578 000	130 878 000	131 700 284,07	115 218 813,28
B4-2	EURATOM NUCLEAR SAFEGUARDS	6 927 000	6 927 000	4 311 000	4 311 000	7 915 000,17	7 915 000,17
B4-3	ENVIRONMENT	99 562 000	72 937 000	38 845 000	30 545 000	40 336 539,—	25 335 844,—
	Subsection B4 — Total	**257 219 000**	**193 394 000**	**55 734 000**	**165 734 000**	**179 951 823,24**	**148 469 657,45**

COMMISSION

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Sub-section Title	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5	**CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION**						
B5-1	CONSUMER PROTECTION	11 807 000	12 657 000	4 925 000	4 925 000	7 323 138,—	3 493 680,—
B5-2	AID FOR RECONSTRUCTION	22 400 000	22 400 000	27 300 000	27 300 000	26 649 187,—	26 649 187,—
B5-3	INTERNAL MARKET	105 548 000	82 443 000	85 002 000	73 202 000	69 969 994,49	51 660 634,79
B5-4	INDUSTRY	45 172 000	28 512 000	35 789 000	33 589 000	54 516 884,60	45 931 779,12
B5-5	INNOVATION AND THE INFORMATION MARKET	28 783 000	20 783 000	42 684 000	27 684 000	30 730 546,29	26 197 166,83
B5-6	STATISTICAL INFORMATION	30 583 000	27 783 000	25 310 000	15 310 000	21 448 555,44	11 679 168,32
	Subsection B5 — Total	**244 293 000**	**194 578 000**	**221 010 000**	**182 010 000**	**210 638 305,82**	**165 611 616,06**
B6	**RESEARCH AND TECHNOLOGICAL DEVELOPMENT**						
B6-1	JOINT RESEARCH CENTRE — STAFF AND RESOURCES	189 417 374	189 146 371	181 952 503	177 154 487	189 367 894,29	184 593 492,77
B6-2	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — 1987 TO 1991 FRAMEWORK PROGRAMME	29 927 949	33 638 585	34 276 597	29 859 995	34 694 528,53	23 903 905,49
B6-4	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES	17 648 677	22 309 044	14 239 900	18 515 518	15 173 709,91	23 033 336,46
B6-5	INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991	1 129 691 128	1 215 626 000	1 322 645 000	1 134 495 000	1 199 187 248,94	989 050 909,61
B6-6	INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994	17 000 000	4 000 000				
B6-7	DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994	p.m.	p.m.				

COMMISSION

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Sub-section Title	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8	ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES	93 950 000	62 360 000	33 200 000	22 450 000	23 645 927,19	19 174 920,54
	Subsection B6 — Total	**1 477 635 128**	**1 527 080 000**	**1 586 314 000**	**1 382 475 000**	**1 462 069 308,86**	**1 239 756 564,87**
B7	**COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES**						
B7-1	EUROPEAN DEVELOPMENT FUND	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-2	FOOD AID	516 007 000	563 847 000	505 624 000	507 094 000	673 330 871,82	564 244 223,18
B7-3	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	463 100 000	329 100 000	391 882 000	260 832 000	369 101 123,18	223 322 072,64
B7-4	COOPERATION WITH MEDITERRANEAN COUNTRIES	217 000 000	211 200 000	257 140 000	166 740 000	225 291 543,38	95 878 646,03
B7-5	OTHER COOPERATION MEASURES	281 342 000	254 142 000	226 058 000	192 858 000	181 928 726,60	152 738 063,78
B7-6	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE	777 915 000	309 915 000	485 000 000	335 000 000		
B7-7	COOPERATION WITH OTHER THIRD COUNTRIES	500 000 000	500 000 000				
	Subsection B7 — Total	**2 755 364 000**	**2 168 204 000**	**1 865 704 000**	**1 462 524 000**	**1 449 652 264,98**	**1 036 183 005,63**
B8	**EXPENDITURE IN SUPPORT OF COMMUNITY OPERATIONS**						
B8-2	EXPENDITURE IN SUPPORT OF STRUCTURAL OPERATIONS AND FISHERIES	21 275 000	21 275 000	19 283 000	19 283 000		
B8-3	EXPENDITURE IN SUPPORT OF TRAINING, YOUTH, CULTURE INFORMATION AND OTHER SOCIAL OPERATIONS	22 910 000	22 910 000	18 967 000	18 967 000		
B8-4	EXPENDITURE IN SUPPORT OF ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT	15 086 000	15 086 000	8 546 000	8 546 000		

COMMISSION

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Sub-section Title	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5	EXPENDITURE IN SUPPORT OF OPERATIONS IN THE FIELDS OF CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION	76 078 000	76 078 000	66 973 000	66 973 000		
B8-7	EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF CO-OPERATION WITH DEVELOPING COUNTRIES AND THIRD COUNTRIES	47 976 000	47 976 000	37 066 000	37 066 000		
	Subsection B8 — Total	**183 325 000**	**183 325 000**	**150 835 000**	**150 835 000**		
B0	**REPAYMENTS, GUARANTEES, RESERVES**						
B0-1	REPAYMENTS AND REFUNDS TO MEMBER STATES	1 254 872 955	1 254 872 955	2 471 782 436	2 471 782 436	2 886 421 285,28	2 886 421 285,28
B0-2	GUARANTEES FOR BORROWING AND LENDING OPERATIONS	p.m.	p.m.	p.m.	p.m.	4 170 724,59	4 170 724,59
B0-3	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-4	RESERVES AND PROVISIONS	1 038 509 033	453 144 161	239 975 722	112 489 722	0,—	0,—
	Subsection B0 — Total	**2 293 381 988**	**1 708 017 116**	**2 711 758 158**	**2 584 272 158**	**2 890 592 009,87**	**2 890 592 009,87**
	Part B — Total	**55 916 947 116**	**52 937 825 116**	**46 837 715 158**	**44 558 000 158**	**41 178 915 090,65**	**38 635 562 847,65**
	Part A — Total	**1 659 535 253**	**1 659 535 253**	**1 518 765 860**	**1 518 765 860**	**1 389 789 648,53**	**1 389 789 648,53**
	GRAND TOTAL	**57 576 482 369**	**54 597 360 369**	**48 356 481 018**	**46 076 766 018**	**42 568 704 739,18**	**40 025 352 496,18**

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

Part A
(Administrative appropriations)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
A-1 0	MEMBERS OF THE INSTITUTION	7 964 000	7 134 000	7 275 906,54
A-1 1	STAFF IN ACTIVE EMPLOYMENT	783 536 000	724 573 000	665 272 207,70
A-1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	241 368 000	212 739 000	184 825 981,19
A-1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	20 000 000	17 500 000	19 351 400,—
A-1 4	SOCIOMEDICAL INFRASTRUCTURE	3 152 000	2 996 000	3 033 774,58
A-1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	10 000 000	11 410 000	7 485 000,—
A-1 6	EXPENDITURE ON SOCIAL WELFARE	2 235 000	1 510 000	605 416,90
A-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	745 000	740 000	739 000,—
A-1 8	STAFF SERVING OUTSIDE THE COMMUNITY	89 776 000	77 575 000	70 757 147,97
	Title A-1 — Total	**1 158 776 000**	**1 056 177 000**	**959 345 834,88**
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	126 695 000	123 154 000	112 904 201,71
A-2 1	EXPENDITURE ON DATA PROCESSING	43 407 000	39 000 000	37 342 614,53
A-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	22 236 000	22 068 000	21 843 136,83
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	11 730 000	11 102 000	11 598 963,21
A-2 4	POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS	34 919 000	30 080 500	32 719 516,14
A-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	21 600 000	20 748 000	19 987 172,36
A-2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	2 948 000	2 750 000	1 935 481,34
A-2 8	ADMINISTRATIVE COSTS RELATING TO STAFF OUTSIDE THE COMMUNITY	43 878 000	37 475 000	36 240 411,—
A-2 9	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION	1 430 000	p.m.	0,—
	Title A-2 — Total	**308 843 000**	**286 377 500**	**274 571 497,12**
A-3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
A-3 0	SUBSIDIES FOR BALANCING BUDGETS	20 792 000	17 658 000	8 408 550,—

COMMISSION

Part A
(Administrative appropriations)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-3 1	BUILDINGS AND EQUIPMENT FOR OPERATIONAL ACTIVITIES	p.m.	3 500 000	0,—
A-3 2	YOUTH AND EDUCATION	78 413 253	72 834 000	73 004 666,88
A-3 4	PUBLISHING	65 029 000	60 325 360	70 425 838,98
A-3 5	MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS	11 358 000	10 761 000	4 033 260,67
	Title A-3 — Total	**175 592 253**	**165 078 360**	**155 872 316,53**
A-4	**EXPENDITURE ON SUPPORT FOR EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
A-4 0	SUBSIDIES FOR BALANCING BUDGETS	290 000	634 000	
A-4 4	PUBLISHING	446 000	615 000	
A-4 5	MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS	8 898 000	6 884 000	
	Title A-4 — Total	**9 634 000**	**8 133 000**	
A-10	**OTHER EXPENDITURE**			
A-10 0	PROVISIONAL APPROPRIATIONS	6 690 000	3 000 000	0,—
A-10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
A-10 2	RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION	p.m.	p.m.	0,—
	Title A-10 — Total	**6 690 000**	**3 000 000**	**0,—**
	Part A — Total	**1 659 535 253**	**1 518 765 860**	**1 389 789 648,53**

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TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-1 0			
A-1 0 0	***Salaries, allowances and payments related to salaries***			
A-1 0 0 0	Basic salaries Non-differentiated appropriations	2 658 000	2 693 000	2 514 339,75
A-1 0 0 1	Residence allowances Non-differentiated appropriations	399 000	366 000	377 150,79
A-1 0 0 2	Family allowances Non-differentiated appropriations	188 000	97 000	181 611,60
A-1 0 0 3	Representation allowances Non-differentiated appropriations	131 000	123 000	129 304,56
	Article A-1 0 0 — Total	3 376 000	3 279 000	3 202 406,70
A-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	204 000	150 000	118 799,45
A-1 0 2	***Temporary allowances*** Non-differentiated appropriations	619 000	660 000	614 537,56
A-1 0 3	***Pensions***			
A-1 0 3 0	Retirement pensions Non-differentiated appropriations	1 792 000	1 412 000	1 359 954,26

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(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
A-1 0 0	
A-1 0 0 0	Regulation determining the emoluments of Members of the Commission, and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Commission.
A-1 0 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Commission.
A-1 0 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of Members of the Commission : — household allowance, — dependent child allowance, — education allowance.
A-1 0 0 3	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the representation allowances of Members of the Commission.
A-1 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover : — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a Member of the Commission : — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin.
A-1 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 7 thereof. This appropriation is intended to cover : — transitional allowances, — family allowances of Members of the Commission after termination of service.
A-1 0 3	
A-1 0 3 0	Regulation determining the emoluments of Members of the Commission, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Commission.

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(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 0 3	*(cont'd)*			
A-1 0 3 1	Invalidity pensions Non-differentiated appropriations	55 000	50 000	49 941,79
A-1 0 3 2	Survivors' pensions Non-differentiated appropriations	507 000	423 000	434 407,19
	Article A-1 0 3 — Total	2 354 000	1 885 000	1 844 303,24
A-1 0 4	***Mission expenses*** Non-differentiated appropriations	1 200 000	1 000 000	1 000 000,—
A-1 0 5	***Allowances and expenses on entering and leaving the service***			
A-1 0 5 0	Travel expenses (including members of the family) Non-differentiated appropriations	p.m.	p.m.	10 000,—
A-1 0 5 1	Installation and resettlement allowances Non-differentiated appropriations	p.m.	p.m.	283 000,—
A-1 0 5 2	Removal expenses Non-differentiated appropriations	p.m.	p.m.	160 000,—
	Article A-1 0 5 — Total	p.m.	p.m.	453 000,—
A-1 0 9	***Appropriation to cover adjustments to emoluments***			
A-1 0 9 0	Weightings Non-differentiated appropriations	76 000	47 000	42 859,59
A-1 0 9 1	Provisional appropriation to cover any adjustments to emoluments Non-differentiated appropriations	135 000	113 000	0,—

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CHAPTER A-10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
A-103	*(cont'd)*
A-1031	Regulation determining the emoluments of Members of the Commission, and in particular Articles 10 and 18 thereof. This appropriation is intended to cover the invalidity pensions of former Members of the Commission.
A-1032	Regulation determining the emoluments of Members of the Commission, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover the survivors' pensions of widows and/or orphans of former Members of the Commission.
A-104	Regulation determining the emoluments of Members of the Commission, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse. Revenue available for reuse is estimated at ECU 7 000.
A-105	The appropriations entered under this article are intended to cover expenses due to Members of the Commission on taking up duty or leaving the institution.
A-1050	Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereof (application by analogy). This item is intended to cover travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution.
A-1051	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This item is intended to cover installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution.
A-1052	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This item is intended to cover removal expenses due to Members of the Commission on taking up duty or leaving the institution.
A-109	
A-1090	Regulation determining the emoluments of Members of the Commission, and in particular Article 4a thereof. This appropriation is intended to cover the cost of weightings applied to the emoluments, transitional allowances, retirement pensions, invalidity pensions and survivors' pensions of Members and former Members of the Commission and other persons entitled to such payments. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.
A-1091	Regulation determining the emoluments of Members of the Commission, and in particular Articles 2, 3 and 4a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation.

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CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 0 9	*(cont'd)*			
A-1 0 9 1	*(cont'd)*			
	Article A-1 0 9 — Total	211 000	160 000	42 859,59
	CHAPTER A-1 0 — TOTAL	7 964 000	7 134 000	7 275 906,54
	CHAPTER A-1 1			
A-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
A-1 1 0 0	Basic salaries Non-differentiated appropriations	556 920 000 (1)	519 755 000	477 151 337,82
A-1 1 0 1	Family allowances Non-differentiated appropriations	57 766 000 (2)	52 724 000	49 501 992,08
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	70 724 000 (3)	63 429 000	60 626 163,71

(1) An appropriation of ECU 2 171 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 224 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 275 000 is entered in Chapter A-10 0.

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CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
A-1 0 9	*(cont'd)*
A-1 0 9 1	*(cont'd)* It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.
A-1 1 0	
A-1 1 0 0	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plans, with the exception of the staff of the Supply Agency, the staff of the European Association for Cooperation and staff serving in third countries. Revenue available for reuse is estimated at ECU 2 171 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 1 0	*(cont'd)*			
A-1 1 0 3	Secretarial allowances Non-differentiated appropriations	4 200 000	3 900 000	3 961 317,23
	Article A-1 1 0 — Total	689 610 000	639 808 000	591 240 810,84
A-1 1 1	***Other staff***			
A-1 1 1 0	Auxiliary staff Non-differentiated appropriations	8 171 000	7 721 000	7 801 602,86
A-1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	9 000	9 000	9 000,—
A-1 1 1 2	Local staff Non-differentiated appropriations	2 550 000	2 900 000	2 125 030,63
A-1 1 1 3	Special advisers Non-differentiated appropriations	170 000	170 000	91 370,71
	Article A-1 1 1 — Total	10 900 000	10 800 000	10 027 004,20
A-1 1 2	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	4 050 000	3 000 000	7 407 238,04

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 0	*(cont'd)*
A-1 1 0 3	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 1	
A-1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0. It includes a sum to cover the remuneration of auxiliary staff acting as guides to handicapped persons. Appropriations to cover the equivalent expenditure in respect of auxiliary staff paid from the research appropriations are entered under various items in Subsection B6.
A-1 1 1 1	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0. Revenue available for reuse is estimated at ECU 47 750.
A-1 1 1 2	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of local staff employed in offices in the Community.
A-1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.
A-1 1 2	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, Sincom, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Revenue available for reuse is estimated at ECU 1 500. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
A-1 1 3 0	Insurance against sickness Non-differentiated appropriations	18 936 000 (1)	13 551 000	12 995 439,33
A-1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	3 731 000 (2)	3 362 000	3 280 336,70
A-1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	210 000	182 000	187 937,01
A-1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	368 000	518 000	591 155,48
	Article A-1 1 3 — Total	23 245 000	17 613 000	17 054 868,52
A-1 1 4	***Miscellaneous allowances and grants***			
A-1 1 4 0	Birth and death grants Non-differentiated appropriations	90 000	90 000	43 890,11
A-1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	9 145 000	8 154 000	8 447 785,98

(1) An appropriation of ECU 73 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 14 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 3	
A-1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the institution's sickness insurance contributions. It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 3 2	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
A-1 1 3 3	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
A-1 1 4	
A-1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover : — birth grants, — in the event of an official's death : — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions : — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is 725 kilometres or more. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 1 4	*(cont'd)*			
A-1 1 4 2	Rent and transport allowances Non-differentiated appropriations	155 000	6 000	14 107,53
A-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	200 000	173 000	164 918,27
A-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	158 000	140 000	160 588,52
A-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	90 000	90 000	73 645,—
A-1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	734 000	714 000	665 695,40
A-1 1 4 9	Other allowances and repayments Non-differentiated appropriations	28 000	34 000	19 007,06

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(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 4	*(cont'd)*
A-1 1 4 2	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). This appropriation is intended to cover: — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 3	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses and, in special cases, part of the cost of accommodation. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover: — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal (this allowance is to cover the cost of travel within the boundaries of the city where the officials are employed), — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 7	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 9	Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation by the institution of the contract of a temporary staff member,

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 1 4	*(cont'd)*			
A-1 1 4 9	*(cont'd)*			
	Article A-1 1 4 — Total	10 600 000	9 401 000	9 589 637,87
A-1 1 5	***Overtime***			
	Non-differentiated appropriations	2 000 000	1 960 000	2 175 141,78
A-1 1 7	***Supplementary services***			
A-1 1 7 0	Freelance Joint Interpreting and Conference Service interpreters			
	Non-differentiated appropriations	50 000	345 000	313 000,—
A-1 1 7 1	Other freelance interpreters			
	Non-differentiated appropriations	4 412 000	3 513 000	4 612 000,—
A-1 1 7 2	Temporary Joint Interpreting and Conference Service conference technicians			
	Non-differentiated appropriations	30 000	111 000	30 000,—
A-1 1 7 3	Other temporary conference technicians			
	Non-differentiated appropriations	15 000	15 000	13 000,—
A-1 1 7 4	Freelance proof-readers			
	Non-differentiated appropriations	145 000	140 000	166 000,—
A-1 1 7 5	Other services and work sent out for translation and typing			
	Non-differentiated appropriations	7 548 000	7 876 000	7 138 497,13

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 4	*(cont'd)*
A-1 1 4 9	*(cont'd)* — reimbursement of expenditure on security measures at the homes of officials working in offices and delegations in the Community. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 7	
A-1 1 7 0	This appropriation is intended to cover the services provided for the Joint Interpreting and Conference Service by freelance and other agency interpreters at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission interpreters (officials, temporary and auxiliary staff). It also covers pension, sickness and accident insurance, and the travel expenses of freelance and other agency interpreters. Revenue available for reuse is estimated at ECU 22 500 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 7 1	See remark for Item A-1 1 7 0.
A-1 1 7 2	This appropriation is intended to cover the services provided by JICS and other temporary conference technicians at meetings held by the Commission or other institutions which cannot be provided by Commission officials.
A-1 1 7 3	See remark for Item A-1 1 7 2.
A-1 1 7 4	This appropriation is intended to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. It also covers the insurance and travel expenses of freelance proof-readers.
A-1 1 7 5	This appropriation is intended to cover: — the employment of temporary staff, particularly telephone operators, telex operators and shorthand typists for all Commission departments, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments, — the cost of computer typesetting for explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority. Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 1 7	*(cont'd)*			
A-1 1 7 5	*(cont'd)*			
	Article A-1 1 7 — Total	12 200 000	12 000 000	12 272 497,13
A-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
A-1 1 8 0	Miscellaneous expenditure Non-differentiated appropriations	3 200 000	3 095 000	2 968 709,35
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	322 000 (1)	414 000	275 000,—
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	5 203 000 (2)	6 004 000	4 960 000,—
A-1 1 8 3	Removal expenses Non-differentiated appropriations	1 688 000 (3)	2 341 000	2 461 138,88

(1) An appropriation of ECU 82 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 966 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 904 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 7	*(cont'd)*
A-1 1 7 5	*(cont'd)* Revenue available for reuse is estimated at ECU 100 000.
A-1 1 8	
A-1 1 8 0	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure arising from recruitment procedures, including : — publication costs, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations. Sums received as partial reimbursement of the following costs can be reused : — publication costs, — costs incurred by the Commission in organizing joint competitions for recruitment of officials for more than one institution of the European Communities, — expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service. Revenue available for reuse is estimated at ECU 50 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 1 8	*(cont'd)*				
A-1 1 8 3	*(cont'd)*				
A-1 1 8 4	Temporary daily subsistence allowances	Non-differentiated appropriations	3 011 000 (1)	3 483 000	2 955 000,—
		Article A-1 1 8 — Total	13 424 000	15 337 000	13 619 848,23
A-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***				
A-1 1 9 0	Weightings	Non-differentiated appropriations	2 055 000 (2)	1 330 000	1 885 161,09
A-1 1 9 1	Provisional appropriations	Non-differentiated appropriations	15 452 000 (3)	13 324 000	0,—
		Article A-1 1 9 — Total	17 507 000	14 654 000	1 885 161,09
		CHAPTER A-1 1 — TOTAL	783 536 000	724 573 000	665 272 207,70

(1) An appropriation of ECU 794 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 8 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 59 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 8	*(cont'd)*
A-1 1 8 3	*(cont'd)* Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 9	
A-1 1 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17 (3) of Annex VII thereto. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-1 2			
A-1 2 0	***Pensions and severance grants***			
A-1 2 0 0	Retirement pensions Non-differentiated appropriations	88 592 000	70 544 000	63 867 890,46
A-1 2 0 1	Invalidity pensions Non-differentiated appropriations	62 434 000	55 114 000	49 553 143,64
A-1 2 0 2	Survivors' pensions Non-differentiated appropriations	29 398 000	25 910 000	22 886 615,67
A-1 2 0 3	Severance grants Non-differentiated appropriations	6 897 000	6 677 000	5 478 939,23
	Article A-1 2 0 — Total	187 321 000	158 245 000	141 786 589,—
A-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
A-1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	3 172 000	4 613 000	4 285 570,53
A-1 2 1 3	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82 Non-differentiated appropriations	204 000	726 000	721 798,89
A-1 2 1 4	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1679/85 Non-differentiated appropriations	4 010 000	4 835 000	5 305 910,36
A-1 2 1 5	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85 Non-differentiated appropriations	20 816 000	22 037 000	19 955 631,45
A-1 2 1 6	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2274/87 Non-differentiated appropriations	3 255 000	3 259 000	1 678 000,—

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CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
A-1 2 0	
A-1 2 0 0	Staff Regulations of officials of the European Communities, and in particular Article 77 thereof and Annex VIII thereto. This appropriation is intended to cover the retirement pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
A-1 2 0 1	Staff Regulations of officials of the European Communities, and in particular Article 78 thereof and Annex VIII thereto. This appropriation is intended to cover the invalidity pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from the research and technological development appropriations.
A-1 2 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 79 and 80 thereof and Annex VIII thereto. This appropriation is intended to cover the survivors' pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
A-1 2 0 3	Staff Regulations of officials of the European Communities, and in particular Articles 11 and 12 of Annex VIII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof. This appropriation is intended to cover the severance grants of officials and temporary staff of all the institutions of the European Communities, including those in the scientific and technical service. It also covers the cost of the payments of the actuarial equivalent of retirement pension entitlement.
A-1 2 1	
A-1 2 1 0	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover allowances for officials: — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 withdrawn in the interests of the service.
A-1 2 1 3	Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).
A-1 2 1 4	Council Regulation (ECSC, EEC, Euratom) No 1679/85 of 19 June 1985 introducing special and temporary measures to terminate the service of certain officials in the scientific and technical services of the European Communities (OJ No L 162, 21. 6. 1985, p. 1), and in particular Article 3 thereof.
A-1 2 1 5	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No C L 335, 13. 12. 1985, p. 56).
A-1 2 1 6	Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).

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CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER A-1 3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 2 1	*(cont'd)*			
A-1 2 1 7	Allowances for staff whose service is terminated — Regulation (EEC) No 1857/89			
	Non-differentiated appropriations	5 312 000	5 160 000	0,—
	Article A-1 2 1 — Total	36 769 000	40 630 000	31 946 911,23
A-1 2 3	***Insurance against sickness***			
	Non-differentiated appropriations	7 385 000	5 189 000	4 142 883,14
A-1 2 9	***Appropriation to cover adjustments to pensions and various allowances***			
A-1 2 9 0	Weightings			
	Non-differentiated appropriations	5 062 000	4 600 000	6 949 597,82
A-1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	4 831 000	4 075 000	0,—
	Article A-1 2 9 — Total	9 893 000	8 675 000	6 949 597,82
	CHAPTER A-1 2 — TOTAL	241 368 000	212 739 000	184 825 981,19
	CHAPTER A-1 3			
A-1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	20 000 000	17 500 000	19 351 400,—

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CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER A-1 3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
A-1 2 1	*(cont'd)*
A-1 2 1 7	Council Regulation (EEC) No 1857/89 of 21 June 1989 introducing special and tempory measures to terminate the service of officials of the European Communities (OJ No L 181, 28. 6. 1989, p. 2).
A-1 2 3	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal. It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the resistance who were interned.
A-1 2 9	
A-1 2 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.
A-1 2 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the cost of any adjustments to pensions and allowances approved by the Council during the financial year.
A-1 3 0	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments.

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CHAPTER A-1 3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 3 0	*(cont'd)*			
	CHAPTER A-1 3 — TOTAL	20 000 000	17 500 000	19 351 400,—
	CHAPTER A-1 4			
A-1 4 0	***Restaurants and canteens***			
A-1 4 0 0	Running costs of restaurants and canteens Non-differentiated appropriations	655 000	655 000	628 450,78
A-1 4 0 1	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	227 000	227 000	300 324,04
A-1 4 0 2	Exceptional conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-1 4 0 — Total	882 000	882 000	928 774,82
A-1 4 1	***Medical service***			
A-1 4 1 0	Medical service Non-differentiated appropriations	1 637 000	1 558 000	1 516 831,32

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CHAPTER A-1 3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks
A-1 3 0	*(cont'd)* Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse. Revenue available for reuse is estimated at ECU 922 500. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 4 0	
A-1 4 0 0	This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities. Revenue available for reuse is estimated at ECU 10 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 4 0 1	This appropriation is intended to cover routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure. Revenue available for reuse is estimated at ECU 5 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 4 0 2	This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment.
A-1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof (check on sickness absences and preventive medical examination) and Article 8 of Annex II thereto (Invalidity Committee). Apart from doctors' fees, the appropriations under this article are intended to cover the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee. They also cover the cost of pre-recruitment medical examinations for assistants at the child-minding centres. Revenue available for reuse is estimated at ECU 30 000.

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CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER A-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER A-1 6 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 4 1	*(cont'd)*			
A-1 4 1 1	Purchase of medical equipment Non-differentiated appropriations	333 000	327 000	338 455,40
	Article A-1 4 1 — Total	1 970 000	1 885 000	1 855 286,72
A-1 4 2	***Health checks for staff exposed to radiation*** Non-differentiated appropriations	300 000	229 000	249 713,04
	CHAPTER A-1 4 — TOTAL	3 152 000	2 996 000	3 033 774,58
	CHAPTER A-1 5			
A-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
A-1 5 2 0	National and international civil servants and private sector staff seconded to the Commission Non-differentiated appropriations	9 190 000	10 600 000	7 000 000,—
A-1 5 2 1	Commission officials seconded to national and international civil services Non-differentiated appropriations	810 000	810 000	485 000,—
	Article A-1 5 2 — Total	10 000 000	11 410 000	7 485 000,—
	CHAPTER A-1 5 — TOTAL	10 000 000	11 410 000	7 485 000,—
	CHAPTER A-1 6			
A-1 6 0	***Special assistance grants*** Non-differentiated appropriations	20 000	20 000	1 814,58

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CHAPTER A-14 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER A-15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER A-16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
A-142	Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof. National legislation on basic standards. This appropriation is intended to cover the cost of health checks for staff exposed to radiation.
A-152	
A-1520	Rules governing designation and remuneration and other financial conditions adopted by the Commission. This appropriation is intended to cover the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonization in various areas. Exchanges are also organized to enable the uniform application of Community legislation by the Member States.
A-1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover the reimbursement of supplementary expenses incurred by Community officials taking part in exchanges.
A-160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 6 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 6 1	***Social contacts between staff***			
	Non-differentiated appropriations	332 000	230 000	212 091,15
A-1 6 2	***Other welfare expenditure***			
	Non-differentiated appropriations	878 000	377 000	391 511,17
A-1 6 3	***Interinstitutional welfare services***			
	Non-differentiated appropriations	1 005 000	883 000	0,—
	CHAPTER A-1 6 — TOTAL	2 235 000	1 510 000	605 416,90
	CHAPTER A-1 7			
A-1 7 0	***Entertainment and representation expenses***			
A-1 7 0 0	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	383 000	380 000	380 000,—
A-1 7 0 1	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	362 000	360 000	359 000,—
	Article A-1 7 0 — Total	745 000	740 000	739 000,—
	CHAPTER A-1 7 — TOTAL	745 000	740 000	739 000,—

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CHAPTER A-1 6 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
A-1 6 1	This appropriation is intended to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Contributions of other institutions and amounts paid by staff to take part in activities may be reused. Revenue available for reuse is estimated at ECU 27 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 6 2	This appropriation is intended to cover subsidies to holiday camps, youth movements (guides and scouts) and religious organizations. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff. Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 6 3	This appropriation is intended to cover certain expenditure on the Early Childhood Centres, in particular contractual services, as well as the institutions' financial contribution towards infrastructural expenditure on crèches not run by it. The salaries of officials and temporary staff employed in the Early Childhood Centres run by the Commission are charged to Chapter A-1 1 and the rents to Chapter A-2 0. Operating costs are covered by parents' contributions. Revenue available for reuse is estimated at ECU 960 000.
A-1 7 0	
A-1 7 0 0	Commission Decision of 19 September 1979. This appropriation is intended to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the Members of the Commission in the fulfilment of their duties and as part of the institution's activities.
A-1 7 0 1	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities. Revenue available for reuse is estimated at ECU 1 700.

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CHAPTER A-1 8 — STAFF SERVING OUTSIDE THE COMMUNITY

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-1 8			
A-1 8 0	***Salaries, allowances and reimbursement of expenses for officials and temporary staff***			
	Non-differentiated appropriations	59 376 000	51 197 000 (1)	48 953 147,97
A-1 8 1	***Remuneration of other staff and payment for other services***			
	Non-differentiated appropriations	20 626 000	18 500 000	15 467 400,—
A-1 8 2	***Further training***			
	Non-differentiated appropriations	1 095 000	100 000	780 000,—
A-1 8 3	***Miscellaneous expenditure on recruitment***			
	Non-differentiated appropriations	12 000	15 000	9 000,—

(1) An appropriation of ECU 250 000 is entered in Chapter A-10 0.

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CHAPTER A-1 8 — STAFF SERVING OUTSIDE THE COMMUNITY

Article Item	Remarks
A-1 8 0	Staff Regulations of officials of the European Communities, and in particular Annex X thereto. Conditions of employment of other servants of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover officials and temporary staff holding a post on the establishment plan : — salaries, allowances and payments related to salaries, — accident and sickness insurance and other social security charges, — unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin, — miscellaneous allowances and grants, — overtime, — allowances and expenses on entering and leaving the service and on transfer. It also covers the cost of weightings applied to the remuneration of officials and temporary staff.
A-1 8 1	Staff Regulations of officials of the European Communities. Conditions of employment of other servants of the European Communities. This appropriation is intended to cover : — remuneration, overtime and the institution's social security contributions for auxiliary and local staff, — the employment of temporary staff, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments.
A-1 8 2	Staff Regulations of officials of the European Communities. This appropriation is intended to cover : — expenditure on training and further training (language courses, induction courses for new recruits, staff development courses, information on the use of modern techniques, seminars, training courses on data processing), — expenditure for the purchase of equipment and documentation, — the cost of analysing departmental operation and structure, — the cost of staff information. Revenue available for reuse is estimated at ECU 20 000.
A-1 8 3	Staff Regulations of officials of the European Communities. This appropriation is intended to cover expenditure arising from recruitment procedures, including : — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews,

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CHAPTER A-1 8 — STAFF SERVING OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-1 8 3	*(cont'd)*			
A-1 8 4	***Entertainment allowances, and expenditure by the medical and social services***			
	Non-differentiated appropriations	4 142 000	2 700 000	2 860 000,—
A-1 8 5	***Mission expenses***			
	Non-differentiated appropriations	3 468 000	3 000 000	2 687 600,—
A-1 8 6	***National civil servants and experts training in Commission delegations***			
	Non-differentiated appropriations	p.m.		
A-1 8 9	***Provisional appropriation***			
	Non-differentiated appropriations	1 057 000	2 063 000	0,—
	CHAPTER A-1 8 — TOTAL	89 776 000	77 575 000	70 757 147,97
	Title A-1 — Total	**1 158 776 000**	**1 056 177 000**	**959 345 834,88**

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CHAPTER A-1 8 — STAFF SERVING OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Remarks
A-1 8 3	*(cont'd)* — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations.
A-1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities. This appropriation also covers expenditure of a social nature (canteens, medical services, social relations with personnel, etc.). Revenue available for reuse is estimated at ECU 5 000.
A-1 8 5	Staff Regulations of officials of the European Communities. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff.
A-1 8 6	*New article* This article is to accommodate a possible appropriation to cover the subsistence expenses of young national civil servants and experts seconded to Commission delegates.
A-1 8 9	Staff Regulations of officials of the European Communities. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items. It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

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TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-2 0				
A-2 0 0	***Rent***	Non-differentiated appropriations	76 288 000 (1)	74 216 000	70 297 449,73
A-2 0 1	***Insurance***	Non-differentiated appropriations	287 000	297 000	271 300,—
A-2 0 2	***Water, gas, electricity and heating***	Non-differentiated appropriations	8 088 000 (2)	7 800 000	6 850 000,—
A-2 0 3	***Cleaning and maintenance***	Non-differentiated appropriations	15 756 000 (3)	15 300 000	13 832 938,94
A-2 0 4	***Fitting-out of premises***	Non-differentiated appropriations	6 116 000	5 900 000	5 923 882,01
A-2 0 5	***Security and surveillance of buildings***	Non-differentiated appropriations	13 360 000 (4)	12 700 000	12 145 746,51
A-2 0 6	***Acquisition of immovable property***	Non-differentiated appropriations	6 400 000	6 470 000	3 203 674,09
A-2 0 7	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	38 176,32
A-2 0 9	***Other expenditure on buildings***	Non-differentiated appropriations	400 000	471 000	341 034,11

(1) An appropriation of ECU 351 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 29 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 59 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 51 000 is entered in Chapter A-10 0.

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TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
A-2 0 0	This appropriation is intended to cover the payment of rents relating to occupied buildings or parts of buildings and the hire of conference rooms, storerooms, garages and parking facilities. Revenue available for reuse is estimated at ECU 522 000.
A-2 0 1	This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the institution.
A-2 0 2	This appropriation is intended to cover water, gas, electricity and heating charges. Revenue available for reuse is estimated at ECU 5 000.
A-2 0 3	This appropriation is intended to cover maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. Revenue available for reuse is estimated at ECU 15 000.
A-2 0 4	This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, energy saving, electrical, telephone and data-processing cabling, etc. It also covers the cost of the necessary equipment.
A-2 0 5	This appropriation is intended to cover various expenses concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and statutory inspection costs.
A-2 0 6	This appropriation is intended to cover the costs of purchase or rental with purchase option for buildings, in particular the Breydel building.
A-2 0 7	This article is to accommodate a possible appropriation for the construction of buildings.
A-2 0 8	This article is to accommodate a possible appropriation to cover the cost of financial and technical consultancy fees prior to the acquisition or construction of buildings.
A-2 0 9	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter A-2 0, in particular road taxes and charges, sanitation, refuse collection and signposting equipment.

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-2 0 9	*(cont'd)*			
	CHAPTER A-2 0 — TOTAL	126 695 000	123 154 000	112 904 201,71
	CHAPTER A-2 1			
A-2 1 0	***Computer centre operations***			
	Non-differentiated appropriations	20 100 000 (1)	19 350 000	15 668 441,42
A-2 1 1	***Computer network***			
	Non-differentiated appropriations	15 660 000	14 050 000	13 683 003,73
A-2 1 2	***Services of computer staff***			
	Non-differentiated appropriations	900 000	830 000	986 788,20
A-2 1 3	***Computer operations handled outside***			
	Non-differentiated appropriations	640 000	620 000	632 897,85
A-2 1 4	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	4 929 000	3 040 000	5 328 974,70
A-2 1 5	***Document analysis handled outside***			
	Non-differentiated appropriations	760 000	710 000	995 509,50
A-2 1 6	***Celex distribution and development***			
	Non-differentiated appropriations	418 000	400 000	46 999,13
	CHAPTER A-2 1 — TOTAL	43 407 000	39 000 000	37 342 614,53

(1) An appropriation of ECU 156 000 is entered in Chapter A-10 0.

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
A-2 0 9	*(cont'd)* It also covers technical assistance fees relating to major fitting-out operations for premises.
A-2 1 0	This appropriation is intended to cover the following operating costs of the computer centre: — procurement, leasing and maintenance of computers, peripherals and software, — procurement of equipment, supplies and documentation. Revenue available for reuse is estimated at ECU 420 000.
A-2 1 1	This appropriation is intended to cover the following operating expenditure: — procurement, leasing and maintenance of terminals, mini-computers and related software, — procurement of equipment, supplies and documentation. Revenue available for reuse is estimated at ECU 820 000.
A-2 1 2	This appropriation is intended to cover expenditure on outside computer staff (operators, console-operators, managers, systems engineers, data-entry operators, etc.). Revenue available for reuse is estimated at ECU 240 000.
A-2 1 3	This appropriation is intended to cover expenditure on computer operations handled outside (service bureaux, data acquisition, etc.). Revenue available for reuse is estimated at ECU 50 000.
A-2 1 4	This appropriation is intended to cover expenditure on outside staff and services. Revenue available for reuse is estimated at ECU 50 000.
A-2 1 5	This appropriation is intended to cover expenditure on outside staff for document analysis. Revenue available for reuse is estimated at ECU 10 000.
A-2 1 6	This appropriation is intended to cover the cost of distribution, development and maintenance of the Celex (Interinstitutional computerized documentation system) data base, which can be accessed by outside users. Revenue available for reuse is estimated at ECU 150 000.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-2 2			
A-2 2 0	***Technical installations and electronic office equipment***			
A-2 2 0 0	New purchases of technical equipment and installations Non-differentiated appropriations	1 450 000	1 483 000	1 420 987,72
A-2 2 0 1	Replacement of technical equipment and installations Non-differentiated appropriations	535 000	461 000	646 920,70
A-2 2 0 2	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 2 0 3	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	390 000	373 000	338 942,99
A-2 2 0 4	Electronic office equipment Non-differentiated appropriations	10 925 000 (1)	10 883 000	10 656 394,46
	Article A-2 2 0 — Total	13 300 000	13 200 000	13 063 245,87
A-2 2 1	***Furniture***			
A-2 2 1 0	New purchases of furniture Non-differentiated appropriations	2 237 000 (2)	2 350 000	3 242 888,10
A-2 2 1 1	Replacement of furniture Non-differentiated appropriations	1 445 000	1 421 000	703 970,74
A-2 2 1 2	Hire of furniture Non-differentiated appropriations	1 000	1 000	1 000,—
A-2 2 1 3	Maintenance, use and repair of furniture Non-differentiated appropriations	361 000	328 000	154 868,12
	Article A-2 2 1 — Total	4 044 000	4 100 000	4 102 726,96

(1) An appropriation of ECU 93 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 196 000 is entered in Chapter A-10 0.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
A-2 2 0	
A-2 2 0 0	This appropriation is intended to cover expenditure on audiovisual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 5 000.
A-2 2 0 1	This appropriation is intended to cover the replacement of, in particular: — audiovisual, reproduction, archive, library and interpreting equipment, namely booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 6 000.
A-2 2 0 2	This item is to accommodate a possible appropriation to cover the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions. It also covers installations and equipment for handicapped officials.
A-2 2 0 3	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items A-2 2 0 0 to A-2 2 0 2. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 5 000.
A-2 2 0 4	This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, namely word processors, electronic photocopiers, mini-computers, microcopiers, microfiche reader-printers, telecopiers, large-scale reproduction facilities, etc. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 20 000.
A-2 2 1	
A-2 2 1 0	This appropriation is intended to cover the purchase of office furniture and specialized furniture, including ergonomic furniture, shelving for archives, etc. Revenue available for reuse is estimated at ECU 10 000.
A-2 2 1 1	This appropriation is intended to cover the replacement of worn-out and obsolete furniture. Revenue available for reuse is estimated at ECU 10 000.
A-2 2 1 2	This appropriation is intended to cover the hire of furniture.
A-2 2 1 3	This appropriation is intended to cover furniture maintenance and repair costs.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-2 2 3	***Vehicles***			
A-2 2 3 0	New purchases of vehicles Non-differentiated appropriations	p.m.	30 000	129 388,23
A-2 2 3 1	Replacement of vehicles Non-differentiated appropriations	290 000	468 000	510 047,19
A-2 2 3 2	Hire of vehicles Non-differentiated appropriations	262 000	170 000	177 000,—
A-2 2 3 3	Maintenance, use and repair of vehicles Non-differentiated appropriations	648 000	700 000	646 934,42
	Article A-2 2 3 — Total	1 200 000	1 368 000	1 463 369,84
A-2 2 5	***Documentation and library expenditure***			
A-2 2 5 0	Library stocks, purchase of books Non-differentiated appropriations	757 000	709 000	604 858,25
A-2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations	25 000	25 000	11 935,91
A-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	1 172 000	1 100 000	1 011 000,—
A-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	530 000	451 000	393 000,—
A-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	170 000	162 000	132 500,—
A-2 2 5 5	Subscriptions to view-data services Non-differentiated appropriations	62 000	59 000	56 500,—
A-2 2 5 6	Multilingual terminology data bank (Eurodicautom) Non-differentiated appropriations	976 000	894 000	1 004 000,—
	Article A-2 2 5 — Total	3 692 000	3 400 000	3 213 794,16
	CHAPTER A-2 2 — TOTAL	22 236 000	22 068 000	21 843 136,83

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 3	
A-2 2 3 0	This item is to accommodate a possible appropriation to cover new purchases of vehicles.
A-2 2 3 1	This appropriation is intended to cover the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement. Revenue available for reuse is estimated at ECU 60 000.
A-2 2 3 2	This appropriation is intended to cover the cost of hiring cars for short or long periods when demand exceeds the capacity of the Commission's fleet of vehicles. Revenue available for reuse is estimated at ECU 1 000.
A-2 2 3 3	This appropriation is intended to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). Revenue available for reuse is estimated at ECU 30 000.
A-2 2 5	
A-2 2 5 0	This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Commission departments.
A-2 2 5 1	This appropriation is intended to cover special library equipment (card indexes, shelving, catalogue units, etc.).
A-2 2 5 2	This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
A-2 2 5 3	This appropriation is intended to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
A-2 2 5 4	This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
A-2 2 5 5	This appropriation is intended to cover subscriptions to view-data services.
A-2 2 5 6	This appropriation is intended to cover the cost of purchasing reference works, existing terminology collections and to obtain the services of experts to add the missing languages to collections. Revenue available for reuse is estimated at ECU 45 000.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-2 3				
A-2 3 0	***Stationery and office supplies***				
		Non-differentiated appropriations	5 883 000 (1)	5 902 000	5 637 623,50
A-2 3 2	***Financial charges***				
A-2 3 2 0	Bank charges				
		Non-differentiated appropriations	700 000	700 000	650 924,12
A-2 3 2 9	Other financial charges				
		Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 2 — Total	700 000	700 000	650 924,12
A-2 3 3	***Legal expenses***				
		Non-differentiated appropriations	1 500 000	1 000 000	1 499 962,70
A-2 3 4	***Damages***				
A-2 3 4 0	Damages				
		Non-differentiated appropriations	110 000	110 000	20 700,—
A-2 3 4 1	Compensation				
		Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 4 — Total	110 000	110 000	20 700,—
A-2 3 5	***Other operating expenditure***				
A-2 3 5 0	Miscellaneous insurance				
		Non-differentiated appropriations	142 000	143 000	125 000,—
A-2 3 5 1	Uniforms and working clothes				
		Non-differentiated appropriations	390 000	391 000	347 052,89

(1) An appropriation of ECU 46 000 is entered in Chapter A-10 0.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
A-2 3 0	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Revenue available for reuse is estimated at ECU 150 000.
A-2 3 2	
A-2 3 2 0	This appropriation is intended to cover bank charges (commission, agios, miscellaneous expenditure).
A-2 3 2 9	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
A-2 3 3	This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. It also covers costs awarded against the Commission by the Court of Justice, or other courts. Revenue available for reuse is estimated at ECU 50 000.
A-2 3 4	
A-2 3 4 0	This appropriation is intended to cover damages and the cost of settling claims against the Commission (civil liability).
A-2 3 4 1	This item is to accommodate a possible appropriation to cover expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim whatsoever arising therefrom.
A-2 3 5	
A-2 3 5 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is intended to cover various types of insurance (in particular civil liability, insurance against theft) and the insurance costs referred to in Article 75 of the Financial Regulation.
A-2 3 5 1	This appropriation is intended to cover: — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers,

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-2 3 5	*(cont'd)*			
A-2 3 5 1	*(cont'd)*			
A-2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	170 000	160 000	157 000,—
A-2 3 5 3	Departmental removals and associated handling Non-differentiated appropriations	2 070 000	1 984 000	2 346 000,—
A-2 3 5 9	Other operating expenditure Non-differentiated appropriations	35 000	32 000	26 700,—
	Article A-2 3 5 — Total	2 807 000	2 710 000	3 001 752,89
A-2 3 9	***Services rendered between institutions***			
A-2 3 9 1	Services rendered by European Parliament interpreters Non-differentiated appropriations	730 000	680 000	788 000,—
A-2 3 9 2	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-2 3 9 — Total	730 000	680 000	788 000,—
	CHAPTER A-2 3 — TOTAL	11 730 000	11 102 000	11 598 963,21

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
A-2 3 5	*(cont'd)*
A-2 3 5 1	*(cont'd)* — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary. Revenue available for reuse is estimated at ECU 1 000.
A-2 3 5 2	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
A-2 3 5 3	This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies. Revenue available for reuse is estimated at ECU 2 000.
A-2 3 5 9	This appropriation is intended to cover other operating expenditure not specifically provided for in other items in this article, such as : — payment of expenses to secretaries and shorthand typists, — conference fees, — subscriptions to trade and scientific associations, — the cost of medals for officials who have completed 20 years' service.
A-2 3 9	
A-2 3 9 1	This appropriation is intended to cover payment made in respect of the services to the Commission provided by European Parliament interpreters (both officials and temporary staff).
A-2 3 9 2	Agreement of 8 December 1972 between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions of that agreement, which entered into force on 1 January 1973, the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Office for Official Publications in 1990 was 87 LA and 43 C. The corresponding appropriations come under Title A-1.

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CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-2 4			
A-2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	8 433 000 (1)	6 808 500	8 395 000,—
A-2 4 1	***Telecommunications***			
A-2 4 1 0	Telecommunications subscriptions and charges			
	Non-differentiated appropriations	15 388 000 (2)	14 132 000	17 204 999,45
A-2 4 1 1	Purchase and installation of telecommunications equipment and material			
	Non-differentiated appropriations	9 598 000 (3)	9 140 000	7 119 516,69
	Article A-2 4 1 — Total	24 986 000	23 272 000	24 324 516,14
A-2 4 2	***Operation and equipment of radio and television studios***			
	Non-differentiated appropriations	1 500 000	p.m.	0,—
	CHAPTER A-2 4 — TOTAL	34 919 000	30 080 500	32 719 516,14
	CHAPTER A-2 5			
A-2 5 0	***Meetings in general***			
	Non-differentiated appropriations	8 171 000	8 720 000	7 610 045,—

(1) An appropriation of ECU 41 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 34 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 64 000 is entered in Chapter A-10 0.

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
A-2 4 0	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail. Revenue available for reuse is estimated at ECU 50 000.
A-2 4 1	
A-2 4 1 0	This appropriation is intended to cover fixed subscriber costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), various fees (television, network, cable, etc.), the cost of telephone lines, purchase of directories, etc. It also covers the rental of telephone lines between buildings. Revenue available for reuse is estimated at ECU 1 130 000.
A-2 4 1 1	This appropriation is intended to cover the costs of installing telecommunications equipment, in particular cables, and the acquisition, maintenance and repair of material such as telephone exchanges. It reflects the progress called for by the European Parliament in the installation of office automation and telematics and the establishment of interinstitutional networks.
A-2 4 2	This appropriation is intended to cover the operation under contract of the Commission studios : staff and the purchase, hire, maintenance and repair of the necessary equipment and material.
A-2 5 0	This appropriation is intended to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and workings parties, and the cost of organizing such meetings where they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). It also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees). Revenue available for reuse is estimated at ECU 5 000.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-2 5 1	***Committee meetings***			
A-2 5 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	6 534 000	6 250 000 (1)	6 077 000,—
A-2 5 1 1	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	2 019 000	1 685 000	1 917 990,22
	Article A-2 5 1 — Total	8 553 000	7 935 000	7 994 990,22
A-2 5 2	***European Coal and Steel Community committees and commissions***			
A-2 5 2 0	European Coal and Steel Community Consultative Committee Non-differentiated appropriations	537 000	522 000	461 000,—
A-2 5 2 1	Other commissions and committees operating within the European Coal and Steel Community Non-differentiated appropriations	873 000	878 000	827 999,79
	Article A-2 5 2 — Total	1 410 000	1 400 000	1 288 999,79
A-2 5 3	***Bodies specializing in industrial safety***			
A-2 5 3 0	Mines Safety and Health Commission Non-differentiated appropriations	251 000	235 000	235 000,—

(1) An appropriation of ECU 500 000 is entered in Chapter A-10 0.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 1	The appropriations entered under this article are intended to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A list of these committees is given in Annex I to this part of the statement of expenditure in this section of the general budget.
A-2 5 1 0	Notwithstanding the provisions of Article 26 (3) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977 p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), the Commission may not carry out transfers between chapters in part A, for the benefit of this item, until the Committee on Budgetary Control has considered and approved a Commission report on its action to rationalize the operation of these committees. In particular, the Commission must submit the measures taken to ensure that the terms of reference of the committees are in conformity with Articles 1 4 5 and 2 0 5 of the Treaty establishing the European Economic Community, which provide for the Commission's exclusive responsibility in terms of implementation of the budget.
A-2 5 2	
A-2 5 2 0	Treaty establishing the European Coal and Steel Community, and in particular Article 18 thereof. Treaty establishing a Single Council and a Single Commission of the European Communities, and in particular Article 20 thereof. This appropriation is intended to cover the cost of experts and the cost of organizing meetings of the Consultative Committee of the European Coal and Steel Community and entertainment and representation costs incurred by the chairman of the Consultative Committee in the course of his duties.
A-2 5 2 1	Treaty establishing the European Coal and Steel Community, and in particular Articles 46, 54 and 55 thereof. This appropriation is intended to cover the cost of organizing meetings of the committees and working parties set up in connection with ECSC activities.
A-2 5 3	
A-2 5 3 0	Decision of the representatives of the governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). This appropriation is intended to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment. and the cost of safety campaigns.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-2 5 3	*(cont'd)*			
A-2 5 3 1	Advisory Committee on Safety, Hygiene and Health Protection at Work			
	Non-differentiated appropriations	277 000	260 000	224 999,83
	Article A-2 5 3 — Total	528 000	495 000	459 999,83
A-2 5 4	***European Youth Forum***			
	Non-differentiated appropriations	1 195 000	810 000	730 000,—
A-2 5 5	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
A-2 5 5 0	Conferences, congresses and meetings organized by the institution			
	Non-differentiated appropriations	358 000	348 000	357 797,38
A-2 5 5 1	Cost of the institution's participation in conferences, congresses and meetings			
	Non-differentiated appropriations	403 000	313 000	906 300,—
A-2 5 5 2	Conferences, congresses and meetings in connection with the European Coal and Steel Community			
	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 5 5 3	Conferences, congresses and meetings organized by the institution for inspectors and fund administrators in the Member States			
	Non-differentiated appropriations	733 000	500 000	439 040,14
	Article A-2 5 5 — Total	1 494 000	1 161 000	1 703 137,52

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 3	*(cont'd)*
A-2 5 3 1	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). This appropriation is intended to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this committee.
A-2 5 4	This appropriation is intended to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat.
A-2 5 5	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
A-2 5 5 0	This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies. Revenue available for reuse is estimated at ECU 5 000.
A-2 5 5 1	This appropriation is intended to cover the cost of the Commission's participation in conferences, congresses and meetings.
A-2 5 5 2	This item is to accommodate a possible appropriation to cover the costs of the various conferences, congresses and meetings held on topics within the province of the European Coal and Steel Community.
A-2 5 5 3	This appropriation is intended to cover expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who monitor operations financed by the Community Funds or cooperate in the Community statistics system. Four-fifths of this appropriation is intended to cover expenditure relating to activities in the area of the structural funds; one-fifth is intended to cover expenditure in the area of the common agricultural policy and in the other areas of the budget. An amount of ECU 100 000 will be set aside for training seminars for customs officials and officials employed by bodies administering the Community funds in the new *Länder* of the Federal Republic of Germany after unification with the German Democratic Community. An amount of ECU 100 000 is intended to cover the cost of organizing conferences, seminars, meetings, training courses and practical in-house training for officials of the countries of Central and Eastern Europe who monitor operations financed by the appropriations in Title B-7 6.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER A-2 8 — ADMINISTRATIVE COSTS RELATING TO STAFF OUTSIDE THE COMMUNITY

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-2 5 6	***Cost of preliminary consultation meetings with trade union representatives***			
	Non-differentiated appropriations	249 000	227 000	200 000,—
	CHAPTER A-2 5 — TOTAL	21 600 000	20 748 000	19 987 172,36
	CHAPTER A-2 6			
A-2 6 0	***Studies and consultations***			
	Non-differentiated appropriations	2 948 000	2 750 000	1 935 481,34
	CHAPTER A-2 6 — TOTAL	2 948 000	2 750 000	1 935 481,34
	CHAPTER A-2 8			
A-2 8 0	***Rent and other charges on buildings***			
	Non-differentiated appropriations	25 413 000	24 051 000 (1)	20 753 326,—
A-2 8 1	***Construction and acquisition of buildings***			
	Non-differentiated appropriations	150 000	p.m. (2)	168 542,—
A-2 8 2	***Office furniture and equipment***			
	Non-differentiated appropriations	5 402 000	2 274 000	4 207 548,—
A-2 8 3	***Vehicles***			
	Non-differentiated appropriations	2 630 000	3 000 000	2 643 000,—

(1) An appropriation of ECU 750 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 500 000 is entered in Chapter A-10 0.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER A-2 8 — ADMINISTRATIVE COSTS RELATING TO STAFF OUTSIDE THE COMMUNITY

Article Item	Remarks
A-2 5 6	This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
A-2 6 0	This appropriation is intended to cover expenditure on specialized studies and consultations contracted out to highly qualified experts if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions from specialist research institutions.
A-2 8 0	This appropriation is intended to cover rent and insurance premiums, water, gas, electricity and fuel charges, maintenance and repair costs, departmental removal and handling costs, fitting-out expenses, expenditure on the security of staff and property, other current expenses such as local taxes for street maintenance and refuse collection and the purchase of signs and signposts. Revenue available for reuse is estimated at ECU 30 000.
A-2 8 1	This appropriation is intended to cover expenditure incurred in the purchase or construction of offices or other accommodation, including the costs of preliminary studies and various fees.
A-2 8 2	This appropriation is intended to cover the purchase, replacement, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, library, interpretation and electronic office equipment (word processors, photocopiers, mini-computers, microcopiers, microfiche reader-printers, telecopiers, telecommunications equipment, etc.) as well as the acquisition of software. It also covers facilities and equipment for the handicapped. An amount of ECU 650 000 is reserved for office equipment of delegations outside the Community as a priority. Revenue available for reuse is estimated at ECU 10 000.
A-2 8 3	This appropriation is intended to cover expenditure incurred in the purchase, renewal, hire, maintenance, running and repair of vehicles, including tools.

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CHAPTER A-2 8 — ADMINISTRATIVE COSTS RELATING TO STAFF OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
A-2 8 3	*(cont'd)*				
A-2 8 4	***Documentation and library expenditure***	Non-differentiated appropriations	586 000	350 000	450 000,—
A-2 8 5	***Stationery and office supplies***	Non-differentiated appropriations	1 054 000	650 000	825 000,—
A-2 8 6	***Other administrative expenditure***	Non-differentiated appropriations	1 962 000	1 600 000	1 568 995,—
A-2 8 7	***Furniture and fittings for residential accommodation***	Non-differentiated appropriations	2 543 000	2 000 000	1 977 000,—
A-2 8 8	***Postage and telecommunications***	Non-differentiated appropriations	4 133 000	3 400 000	3 459 000,—
A-2 8 9	***Publications and information***	Non-differentiated appropriations	5 000	150 000	188 000,—
		CHAPTER A-2 8 — TOTAL	43 878 000	37 475 000	36 240 411,—

CHAPTER A-2 8 — ADMINISTRATIVE COSTS RELATING TO STAFF OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Remarks
A-2 8 3	*(cont'd)* Revenue available for reuse is estimated at ECU 20 000.
A-2 8 4	This appropriation is intended to cover the purchase of books, documents and other non-periodic publications, including updates, and subscriptions to various newspapers, periodicals and general publications. Revenue available for reuse is estimated at ECU 15 000.
A-2 8 5	This appropriation is intended to cover the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing done outside. Revenue available for reuse is estimated at ECU 10 000.
A-2 8 6	This appropriation is intended to cover the purchase of uniforms for floor messengers, drivers and attendants, various types of insurance (in particular civil liability and theft), expenditure on internal meetings (drinks, occasional snacks), the cost of participation in conferences and symposia, and subscriptions to professional and scientific associations. It also covers the cost of studies, surveys and consultations, the cost of transport and customs clearance, and any other minor expenses not specifically covered by the other articles. Revenue available for reuse is estimated at ECU 10 000.
A-2 8 7	Staff Regulations of officials of the European Communities, and in particular Annex X thereto. This appropriation is intended to cover all expenditure on furniture and fittings for residential accommodation made available to officials in accordance with Annex X to the Staff Regulations. Revenue available for reuse is estimated at ECU 20 000.
A-2 8 8	This appropriation is intended to cover postal and delivery charges for mail, reports and publications, postal and other packages sent by air, sea or rail, fixed subscriber costs (telephone, telegraph, telex), the cost of telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, and the purchase of directories, etc. It also covers the rental of telephone lines between buildings. Revenue available for reuse is estimated at ECU 10 000.
A-2 8 9	This appropriation is to accommodate a possible appropriation to cover the costs of editing, publishing and disseminating information. Revenue available for reuse is estimated at ECU 5 000.

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CHAPTER A-2 9 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-2 9			
A-2 9 0	***Management of shared-cost action***			
	Non-differentiated appropriations	1 430 000	p.m.	0,—
	CHAPTER A-2 9 — TOTAL	1 430 000	p.m.	0,—
	Title A-2 — Total	**308 843 000**	**286 377 500**	**274 571 497,12**

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CHAPTER A-2 9 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION

Article Item	Remarks
A-2 9 0	This appropriation is intended to cover buildings, equipment and miscellaneous operating expenditure on shared-cost action for which staff expenditure and intervention expenditure are charged to Subsection B6.

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-3 0			
A-3 0 0	***Euratom subsidy for operation of the Supply Agency***			
A-3 0 0 0	Subsidy for the Supply Agency Non-differentiated appropriations	1 705 000	1 680 000	0,—

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-30 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks		
A-300			
A-3000	Treaty establishing the European Atomic Energy Community, and in particular Articles 52 to 54 thereof.		
	Statutes of the Euratom Supply Agency, and in particular Article VI thereof.		
	At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.		
	The special statement of revenue and expenditure of the Euratom Supply Agency is as follows:		
	Revenue:		
	— from the European Economic Community subsidy		1 705 000
	— other revenue		28 000
		Total	1 733 000
	Expenditure:		
	— staff		1 463 000
	— administrative expenditure		270 000
		Total	1 733 000

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CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-3 0 0	*(cont'd)*			
A-3 0 0 0	*(cont'd)*			
A-3 0 0 9	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency Non-differentiated appropriations	15 000	20 000	0,—
	Article A-3 0 0 — Total	1 720 000	1 700 000	0,—
A-3 0 1	***European Institute for South and South-East Asian Studies*** Non-differentiated appropriations	p.m.	p.m.	
	(Operations support expenditure)	*(p.m.)*	*(100 000)*	

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CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
A-3 0 0	*(cont'd)*
A-3 0 0 0	*(cont'd)*

Authorized staff complement

Grade	Number
A 3	2
A 4	3
A 5	2
A 6	1
B 1	1
B 2	2
B 3	2
B 4	2
B 5	1
C 1	4
C 3	2
C 4	1
C 5	1
Total	24

The duties of Director-General of the Agency are carried out by an official holding grade A 2 on a personal basis (appointed Director-General as specified in Article 53 of the EAEC Treaty).

A-3 0 0 9

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6).

This appropriation is purely provisional and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation.

It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in the course of the year.

A-3 0 1

A p.m. is entered under Article A-4 0 1 (1990 overall amount : ECU 100 000).

This article is to accommodate a possible appropriation to cover expenditure on setting up the European Institute for South and South-East Asian studies.

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CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-3 0 2	***Subsidies for activities relating to Latin America***			
A-3 0 2 0	Europe-Latin America Institute Non-differentiated appropriations	1 000 000	1 000 000	900 000,—
	Article A-3 0 2 — Total	1 000 000	1 000 000	900 000,—
A-3 0 3	***Subsidies for the defence of human rights***			
A-3 0 3 0	Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights Non-differentiated appropriations	1 795 000	1 795 000	1 296 500,—
A-3 0 3 1	Subsidies for the European Foundation for Freedom of Expression Non-differentiated appropriations	200 000	200 000	200 000,—
	Article A-3 0 3 — Total	1 995 000	1 995 000	1 496 500,—
A-3 0 4	***Subsidies to organizations advancing the idea of Europe*** Non-differentiated appropriations	1 000 000	775 000	745 400,—
A-3 0 5	***Participation in events of Community interest***			
A-3 0 5 0	Participation in the organization of congresses and occasional meetings Non-differentiated appropriations	100 000	75 000	1 081 600,—

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CHAPTER A-30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
A-302	
A-3020	This appropriation is intended to cover the subsidy required for the operation of the Europe-Latin America Institute.
A-303	
A-3030	Declaration of the European Parliament, the Council and the Commission of 11 June 1986 against racism and xenophobia (OJ No C 158, 25. 6. 1986, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting with the Council on 29 May 1990 against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1). This appropriation is intended to cover the grant of aid to non-governmental organizations pursuing humanitarian aims and promoting human rights, political refugees' organizations, and non-governmental organizations conducting information campaigns on the dangers of racism and Fascism in accordance with the Joint Declaration of 11 June 1986. Part of the appropriations requested would be used to set up the European Forum for Migrants (numbering some 13 million), as recommended at point 3 in the Joint Declaration of 11 June 1986. Another part of this aid shall take the form of grants to : — support rehabilitation centres for torture victims and other non-governmental organizations offering concrete help to victims of human rights abuses, — stimulate research in special fields of interest with regard to human rights and the European Community, — stimulate cooperation in research/development of joint research programmes with regard to human rights in the Member States, — stimulate the use of advanced technologies in research programmes and in communication between institutes specialized in human rights research.
A-3031	This appropriation is intended to cover the subsidy to the European Foundation for Freedom of Expression with a view to promoting the right to freedom of expression and human rights in the countries of Central and Eastern Europe.
A-304	This appropriation is intended to cover the grant of aid to groups, movements, circles or activities of a European nature. The Community contribution will also finance the associations which support local and regional authorities in their efforts to promote better structural organization at European level and finance the activities carried out by them. Under this article, the subsidies are granted to the European Movement, various movements of different political tendencies, the Council of European Local Authorities and European non-profit making associations of a cross-sectoral nature. Such organizations make an important contribution to a people's Europe by creating a link between the Community institutions and the citizen.
A-305	
A-3050	This appropriation is intended to cover subsidies to meet the expenditure incurred by the Commission's participation in the organization of congresses, occasional meetings, and activities of a European or scientific character of value to the Community.

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CHAPTER A-30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-305	*(cont'd)*			
A-3051	Community presence at the 1992 Olympic Games in Albertville and Barcelona			
	Non-differentiated appropriations	5 000 000	500 000	
A-3052	European Tourism Year			
	Non-differentiated appropriations	—	4 600 000	
A-3053	Brussels Conference (GATT negotiations)			
	Non-differentiated appropriations	—	p.m. (1)	
A-3054	European Year of Health and Safety at Work			
	Non-differentiated appropriations	p.m.	p.m.	
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	
A-3055	Community participation in Expo 92 in Seville			
	Non-differentiated appropriations	4 652 000	3 426 000	250 000,—
	(Operations support expenditure)	*(98 000)*	*(74 000)*	
A-3056	Community participation in Genoa International Exhibition			
	Non-differentiated appropriations	928 000		
	(Operations support expenditure)	*(192 000)*		
	Article A-305 — Total	10 680 000	8 601 000	1 331 600,—
		(290 000)	*(74 000)*	
A-306	***Town-twinning schemes in the European Community***			
	Non-differentiated appropriations	3 000 000	2 640 000	3 000 000,—
	(Operations support expenditure)	*(p.m.)*	*(360 000)*	

(1) An appropriation of ECU 1 million is entered in Chapter A-10 0.

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CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
A-3 0 5	*(cont'd)*
A-3 0 5 1	Second report by the *ad hoc* Committee on a People's Europe, approved by the Milan European Council of 28 and 29 June 1985. This appropriation is intended to cover expenditure on financing certain public relations projects in connection with a major Community presence at the 1992 Olympic Games in Albertville and Barcelona, in particular participation in the opening and closing ceremonies and action to underpin the Community identity of athletes from the Member States. To this end, the European Community flag will be used, particularly during the presentation of medals.
A-3 0 5 2	Council Decision 89/46/EEC of 21 December 1988 on an action programme for European Tourism Year (1990) (OJ No L 17, 21. 1. 1989, p. 53).
A-3 0 5 4	A p.m. is entered under Item A-4 0 5 4 (1990 : p.m.). Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1). This item is intended to cover expenditure incurred in implementing the Council's resolution, in particular setting up the national structures needed to carry out the scheme.
A-3 0 5 5	Taking account of the appropriation entered under Item A-4 0 5 5, the overall amount is ECU 4 750 000 (1990 : ECU 3 500 000). Communication from the Commission to the Council and Parliament of 16 December 1988 'Participation by the Commission of the European Communities in the Seville World Fair to be held in Spain in 1992' (COM(88) 793 final). This appropriation is intended to cover expenditure on participation by the Commission in the Seville World Fair in 1992. A total of ECU 11 450 000 is earmarked between 1989 and 1992 for this purpose.
A-3 0 5 6	*New item* Taking account of the appropriation entered under Item A-4 0 5 6, the overall amount is ECU 1 120 000. Commission communication to the Council and Parliament of 18 April 1990 on Commission participation in the 'Christopher Columbus — Ships and the Sea' Exhibition in Genoa in 1992 (SEC(90) 773 — Written procedure E/471/90). This appropriation is intended to cover expenditure incurred by Commission participation in the 1992 Genoa Exhibition. A sum of ECU 2 400 000, split between 1991 and 1992, has been provided.
A-3 0 6	A p.m. is entered under Article A-4 0 6 (1990, overall amount : ECU 3 million). European Parliament resolution of 15 April 1988 on town-twinning schemes between local and regional authorities in the European Community (OJ No C 122, 9. 5. 1988, p. 376). This appropriation is intended to cover the promotion of twinning arrangements between local authorities in regions which are disadvantaged owing to their geographical situation, because their language is less widely used, or because they have recently joined the Community. It will also help to improve the quality of twinning schemes by gearing them to the practical objectives of European integration. The promotion is in the form of subsidies to twinned towns or twinning organizations. This programme is being implemented in conjunction with the associations of local authorities whose specific aim is to promote twinning arrangements within the European Community. In selecting towns, consideration will be given to democratic criteria (free municipal elections).

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CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER A-3 1 — BUILDINGS AND EQUIPMENT FOR OPERATIONAL ACTIVITIES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-3 0 7	***Subsidies to higher education institutions***			
	Non-differentiated appropriations	560 000	530 000	506 500,—
A-3 0 8	***Research on Central and Eastern Europe, including the USSR, and on the Balkan region***			
	Non-differentiated appropriations	100 000	p.m.	17 900,—
	(Operations support expenditure)	*(p.m.)*	*(100 000)*	
A-3 0 9	***Other subsidies***			
A-3 0 9 0	Other subsidies			
	Non-differentiated appropriations	437 000	417 000	410 650,—
A-3 0 9 1	Women's forum			
	Non-differentiated appropriations	300 000		
	Article A-3 0 9 — Total	737 000	417 000	410 650,—
	CHAPTER A-3 0 — TOTAL	20 792 000	17 658 000	8 408 550,—
		(290 000)	*(634 000)*	
	CHAPTER A-3 1			
A-3 1 1	***New premises for the Foundation for the Improvement of Living and Working Conditions***			
	Non-differentiated appropriations	p.m.	3 500 000	0,—
	CHAPTER A-3 1 — TOTAL	p.m.	3 500 000	0,—

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CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER A-3 1 — BUILDINGS AND EQUIPMENT FOR OPERATIONAL ACTIVITIES

Article Item	Remarks
A-3 0 7	This appropriation is intended to cover : — financial contributions to the European Institute of Public Administration, — financial aid to higher education institutions organizing courses on European integration at European college. The progress towards the internal market places demands on the training of the next generation in economics, administration, law and politics which cannot be met adequately by existing university courses.
A-3 0 8	A p.m. is entered under Article A-4 0 8 (1990, overall amount : ECU 100 000). Commission Decision of 21 December 1988 (SEC(88) 1946). This appropriation is intended cover the promotion of research on Central and Eastern Europe, in particular on the question of minorities, and the dissemination of the results of this research to the Community institutions. It also covers expenditure on setting up a network of university bodies and non-governmental organizations carrying out research on Central and Eastern Europe, and in particular on the question of minorities.
A-3 0 9	
A-3 0 9 0	*Former Article A-3 0 9* This appropriation is intended to cover various specific subsidies which are not related to Articles A-3 0 3, A-3 0 4 and A-3 0 7 or Item A-3 0 5 0.
A-3 0 9 1	*New item* This appropriation is designed to set up a women's European lobby.
A-3 1 1	The appropriation required to complete this operation is included in the amount entered under Article B3-4 2 0.

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CHAPTER A-3 2 — YOUTH AND EDUCATION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-3 2			
A-3 2 0	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations	2 010 000	1 900 000	1 920 000,—
A-3 2 1	***Training and further training of conference interpreters***			
	Non-differentiated appropriations	500 000	400 000	149 705,88
A-3 2 2	***Support for international non-governmental youth organizations***			
	Non-differentiated appropriations	440 000	420 000	380 000,—
A-3 2 3	***Grants for pupils from emigrant families in four European high schools in the Community***			
	Non-differentiated appropriations	300 000	300 000	285 000,—
A-3 2 4	***European University Institute, Florence***			
A-3 2 4 0	Subsidy for the European University Institute, Florence			
	Non-differentiated appropriations	3 035 000	2 650 000	2 318 000,—
A-3 2 4 2	Historical records of the Communities			
	Non-differentiated appropriations	800 000	700 000	382 000,—

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CHAPTER A-3 2 — YOUTH AND EDUCATION

Article Item	Remarks
A-3 2 0	This appropriation is intended to cover expenditure incurred in practical administrative training for young graduates, training for interpreters and translators to facilitate recruitment and short training visits for civil servants of the Member States. This expenditure includes trainees' social security allowances and contributions, travel expenses at the beginning and end of the course, travel expenses for travel connected with the training programme and reception or meal and documentation costs. Since 1987, additional in-service training places are available for young graduates in Commission delegations based in ACP, Asian and Latin American developing countries. They are placed in lower-cost countries so as to minimize expenditure and make the scheme cost-effective. Particular attention is devoted to making places available to trainees from ACP and Asian and Latin American developing countries in the run-up to 1992.
A-3 2 1	This appropriation is intended to cover a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) or in a suitably qualified higher-education or post-graduate establishment for the training of conference interpreters. It is also to cover the allocation of study grants to enable interpreters to learn additional working languages. Revenue available for reuse is estimated at ECU 200 000.
A-3 2 2	This appropriation is intended to cover subsidies to non-governmental international youth organizations to help them prepare and implement their programmes of activity within a European framework.
A-3 2 3	This appropriation is for subsidies for emigrant schools in the European Community that are maintained by private sponsors (Hungarians, Latvians, Estonians, Ukrainians) with the purpose of also making grants to children wishing to maintain ties with their native country and who will therefore work actively to spread the European idea.
A-3 2 4	
A-3 2 4 0	*Former Items 3 2 4 0, 3 2 4 1 and 3 2 4 3* Convention setting up a European University Institute (OJ No C 29, 9. 2. 1976, p. 1), and in particular Article 19 (2) thereof. This appropriation is intended to cover: — the cost of equipment and the academic running of the European University Institute in Florence and the financing of a European library, — the financial contribution to certain research projects being conducted at the European University Institute, Florence, — the financing of a Jean Monnet chair and a Summer Academy on European Law and the Protection of Human Rights, — the cost of receiving researchers preparing theses relating to European union.
A-3 2 4 2	Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ No L 43, 15. 2. 1983, p. 1). Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14). Contract between the Commission and European University Institute, signed on 17 December 1984. This appropriation is intended to cover expenditure incurred by the European University Institute in managing the historical archives (staff and operating costs).

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-3 2 4	*(cont'd)*			
A-3 2 4 2	*(cont'd)*			
	Article A-3 2 4 — Total	3 835 000	3 350 000	2 700 000,—
A-3 2 5	***College of Europe, Bruges***			
A-3 2 5 0	Subsidy for the College of Europe, Bruges Non-differentiated appropriations	640 000	320 000	300 000,—
A-3 2 5 1	Contribution towards the costs of the library of the College of Europe, Bruges Non-differentiated appropriations	280 000	230 000	
A-3 2 5 2	Jean Monnet Chair at the College of Europe, Bruges Non-differentiated appropriations	150 000	100 000	
A-3 2 5 3	Support for scientific publications, colloquia and seminars by the College of Europe, Bruges Non-differentiated appropriations	100 000	50 000	
	Article A-3 2 5 — Total	1 170 000	700 000	300 000,—
A-3 2 6	***European Schools and other educational establishments***			
A-3 2 6 0	European Schools Non-differentiated appropriations	69 969 253	65 334 000	66 647 961,—
A-3 2 6 8	Other educational establishments Non-differentiated appropriations	139 000	130 000	122 000,—
	Article A-3 2 6 — Total	70 108 253	65 464 000	66 769 961,—
A-3 2 7	***Grant for a world youth congress as part of 'Paris 89'*** Non-differentiated appropriations	—	300 000	500 000,—
A-3 2 9	***Institution for study and research into European Union***			
A-3 2 9 0	European Law Academy Non-differentiated appropriations	50 000		

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CHAPTER A-32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
A-324	*(cont'd)*
A-3242	*(cont'd)* It also covers the acquisition of documents of historical interest belonging to individuals or to public or private organizations.
A-325	
A-3250	This appropriation is intended to cover the Commission's financial contribution towards the operating costs of the College of Europe.
A-3251	This appropriation is intended to cover the financial contribution towards the costs of the College of Europe's library, and in particular its computerization.
A-3252	This appropriation is intended to cover the financing of a Jean Monnet Chair in European economic studies.
A-3253	This appropriation is intended to cover the cost of Community support for scientific publications, colloquia and seminars by the College of Europe.
A-326	
A-3260	Statute of the European School of 12 April 1957. Protocol of 13 April 1962 setting up the European Schools and Additional Protocol of 15 December 1975. Financial Regulation adopted by the Board of Governors of the European Schools on 18 October 1988.
A-3268	This appropriation is intended to partly cover the expenditure on schooling children who for ineluctable pedagogical reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).
A-329	
A-3290	*New item* Resolution of the European Parliament of 14 April 1989 on the fifth annual report from the Commission on monitoring of the application of Community law — 1987 (OJ No C 120, 16. 5. 1989, p. 361). This appropriation is intended to cover the implementation of this resolution.

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER A-3 4 — PUBLISHING

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-3 2 9	*(cont'd)*			
A-3 2 9 1	Subsidy for the Altiero Spinelli Institute of Federalist studies Non-differentiated appropriations	p.m.		
	Article A-3 2 9 — Total	50 000		
	CHAPTER A-3 2 — TOTAL	78 413 253	72 834 000	73 004 666,88
	CHAPTER A-3 4			
A-3 4 0	***Official Journal*** Non-differentiated appropriations	29 200 000	26 000 000	38 105 000,—
A-3 4 1	***Publications***			
A-3 4 1 0	General publications Non-differentiated appropriations	2 054 000	1 885 000	2 100 000,—
	(Operations support expenditure)	*(446 000)*	*(615 000)*	
A-3 4 1 2	Expenditure on publicity and promotion of publications Non-differentiated appropriations	275 000	275 000	199 000,—

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER A-3 4 — PUBLISHING

Article Item	Remarks
A-3 2 9	*(cont'd)*
A-3 2 9 1	*New item*
A-3 4 0	Treaty establishing the European Economic Community, and in particular Article 191 thereof. Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the publication expenses of the *Official Journal of the European Communities.* Revenue available for reuse is estimated at ECU 2 250 000.
A-3 4 1	
A-3 4 1 0	Taking account of the appropriation entered under Item A-4 4 1 0, the overall amount is ECU 2 500 000 (1990: ECU 2 500 000). This appropriation is intended to cover expenditure on the publication of: — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications, — brochures and publications relating to the dissemination of technical and economic information. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documents, editing, translation revising (including checking the concordance of texts), printing and distribution, and also expenditure on electronic publishing. Revenue available for reuse is estimated at ECU 700 000.
A-3 4 1 2	This appropriation is intended to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information and on electronic publishing. It is also to cover the cost of promoting all Commission publications, except those of the Statistical Office.

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CHAPTER A-34 — PUBLISHING *(cont'd)*

CHAPTER A-35 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-341	*(cont'd)*			
A-3412	*(cont'd)*			
	Article A-341 — Total	2 329 000 *(446 000)*	2 160 000 *(615 000)*	2 299 000,—
A-342	***Office for Official Publications*** Non-differentiated appropriations	33 500 000	32 165 360	30 021 838,98
	CHAPTER A-34 — TOTAL	65 029 000 *(446 000)*	60 325 360 *(615 000)*	70 425 838,98
	CHAPTER A-35			
A-350	***Economic information and administration of economic and monetary union***			
A-3500	Harmonized European economic surveys and use of findings Non-differentiated appropriations	2 529 000	2 520 000	2 677 320,55
	(Operations support expenditure)	*(221 000)*	*(230 000)*	

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CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Remarks
A-3 4 1	*(cont'd)*
A-3 4 1 2	*(cont'd)* Revenue available for reuse is estimated at ECU 70 000.
A-3 4 2	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), and in particular Articles 5 and 7 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 124 thereof. The amount entered corresponds to the appropriations for the Office for Official Publications set out in detail in Annex II to this part of the statement of expenditure in this section of the general budget. Revenue available for reuse is estimated at ECU 2 890 500.
A-3 5 0	
A-3 5 0 0	*Former Article 3 5 0* Taking account of the appropriation entered under Item A-4 5 0 0, the overall amount is ECU 2 750 000 (1990: ECU 2 750 000). This appropriation is intended to cover carrying out or continuing the following surveys and making use of the findings: — Decisions taken by the Commission on 15 November 1961 : — the monthly Community business survey (since 1962), — the building industry survey (since 1963), — the survey of capital investment (since 1966), — the retail trade sector survey, — pilot survey on other services, — ad hoc survey on topical issues. — Council Decision of 15 September 1970 : — the European Economic Community consumer survey (1972).

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-3 5 0	*(cont'd)*			
A-3 5 0 1	Preparatory and support operations for the achievement of economic and monetary union			
	Non-differentiated appropriations	p.m.		
	(Operations support expenditure)	*(250 000)*		
	Article A-3 5 0 — Total	2 529 000 *(471 000)*	2 520 000 *(230 000)*	2 677 320,55
A-3 5 1	***Trade protection activities, including verifications and expert reports***			
	Non-differentiated appropriations	p.m.	p.m.	
	(Operations support expenditure)	*(700 000)*	*(700 000)*	
A-3 5 2	***Operations relating to competition***			
A-3 5 2 0	Sectorial studies and consultations relating to competition			
	Non-differentiated appropriations	p.m.	p.m.	498 020,—
	(Operations support expenditure)	*(725 000)*	*(500 000)*	
A-3 5 2 1	Merger control			
	Non-differentiated appropriations	p.m.		
	(Operations support expenditure)	*(600 000)*		
	Article A-3 5 2 — Total	p.m. *(1 325 000)*	p.m. *(500 000)*	498 020,—

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 0	*(cont'd)*
A-3 5 0 1	*New item* Taking account of the appropriation entered under Item A-4 5 0 1, the overall amount is ECU 250 000. This item is intended to cover the expenditure entailed by preparatory and support operations for achieving economic and monetary union.
A-3 5 1	Taking account of the appropriation entered under Article A-4 5 1, the overall amount is ECU 700 000 (1990 : ECU 700 000). Treaty establishing the European Economic Community, and in particular Article 113 thereof. Council Regulation (EEC) No 288/82 of 5 February 1982 on common rules for imports (OJ No L 35, 9. 2. 1982, p. 1). Council Regulation (EEC) No 2423/88 of 11 July 1988 on protection against dumped or subsidized imports from countries not members of the European Coal and Steel Community (OJ No L 209, 2. 8. 1988, p. 1). Commission Decision No 2424/88/ECSC of 29 July 1988 on protection against dumped or subsidized imports from countries not members of the European Coal and Steel Community (OJ No L 209, 2. 8. 1988, p. 18). This article is intended to cover expenditure on organizing on-the-spot verifications (producers, exporters and importers) essential in order to complete these surveys.
A-3 5 2	
A-3 5 2 0	*Former Article 3 5 2* Taking account of the appropriation entered under Item A-4 5 2 0, the overall amount is ECU 725 000 (1990 : ECU 500 000). Treaty establishing the European Coal and Steel Community, and in particular Articles 65, 66 and 95 thereof. Treaty establishing the European Economic Community, and in particular Articles 85, 86, 90, 92 and 93 thereof. Council Directive 87/167/EEC of 26 January 1987 on aid to shipbuilding (OJ No L 69, 12. 3. 1987, p. 55). Commission Decision No 322/89/ECSC of 1 February 1989 establishing Community rules for aid to the steel industry (OJ No L 38, 10. 2. 1989, p. 8). This item is intended to finance studies of sectors and markets in the Member States and their development from the point of view of concentration and competition.
A-3 5 2 1	*New item* Taking account of the appropriation entered under Item A-4 5 2 1, the overall amount is ECU 600 000. Council Regulation (EEC) No 4064/89, of 21 December 1989, on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1). These controls consist of analysing mergers reported to the Commission in close liaison with the Member States.

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-3 5 3	***Coordination of action against fraud***			
A-3 5 3 0	Unit to coordinate action against fraud			
	Non-differentiated appropriations	p.m.	p.m.	163 483,58
	(Operations support expenditure)	*(200 000)*	*(195 000)*	
A-3 5 3 1	Controls, studies, analyses in connection with the fight against fraud			
	Non-differentiated appropriations	5 200 000	5 976 000	
	(Operations support expenditure)	*(3 431 000)*	*(3 024 000)*	
	Article A-3 5 3 — Total	5 200 000	5 976 000	163 483,58
		(3 631 000)	*(3 219 000)*	
A-3 5 4	***Tax harmonization and computerized customs network for fraud prevention***			
	Non-differentiated appropriations	1 200 000	p.m.	694 436,54
	(Operations support expenditure)	*(2 000 000)*	*(2 000 000)*	
A-3 5 5	***Coordination of customs and tax inspections***			
	Non-differentiated appropriations	1 929 000	2 265 000	
	(Operations support expenditure)	*(771 000)*	*(235 000)*	
A-3 5 6	***Studies and consultations on statutory contributions and charges***			
	Non-differentiated appropriations	500 000		

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 3	
A-3 5 3 0	Taking account of the appropriation entered under Item A-4 5 3 0, the overall amount is ECU 200 000 (1990 : ECU 195 000). This item is intended to cover the expenditure of the unit for coordination of action against fraud, which has been set up by the Commission to : — gather, examine and pass on all information in connection with fraud, — coordinate and keep under review action undertaken by its services, — to organize and participate as necessary in on-the-spot checks and inquiries, — devise, develop and manage the common infrastructures, in particular data processing, — represent it, in connection with fraud, in the Member States and the Community institutions, — take any measure designed to improve staff training and step up relations with the national administrations.
A-3 5 3 1	Taking account of the appropriation entered under Item A-4 5 3 1, the overall amount is ECU 8 631 000 (1990 : ECU 9 million). Council Regulation (EEC) No 4045/89 of 21 December 1989 on scrutiny by Member States of transactions forming part of the system of financing by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund and repealing Directive 77/435/EEC (OJ No L 388, 30. 12. 1989, p. 18). This appropriation is intended to cover expenditure on new measures to combat fraud and for implementing and simplifying Community rules. It also covers expenditure incurred by any initiative the unit for coordination of action against fraud may take outside the above-mentioned legal bases to coordinate and prosecute action by Commission departments, to organize and participate in monitoring operations and on-the-spot inspections, and to strengthen cooperation with national administrations in exchanging information.
A-3 5 4	Taking account of the appropriation entered under Article A-4 5 4, the overall amount is ECU 3 200 000 (1990 : ECU 2 million). This appropriation is intended to cover the costs of a computerized communications network for tax and customs authorities to combat fraud and ensure application of provisions in these areas. It also covers : — expenditure on the development of the systems customs enforcement network (Scent), a rapid and reliable system for the transfer of information on actual or suspected cases of fraud using modern computerized communications technologies, — expenditure on measures to harmonize indirect taxation, — the cost of disseminating the customs information required by Community institutions, national authorities, European trade associations, importers, exporters, etc. in the correct form and in good time.
A-3 5 5	Taking account of the appropriation entered under Article A-4 5 5, the overall amount is ECU 2 700 000 (1990 : ECU 2 500 000). This appropriation is intended to cover the costs incurred by the Member States or exchanges of customs officials with a view to integrating the networks at Community level (pilot project).
A-3 5 6	*New article* This appropriation is intended to cover the preparation and implementation of a programme of Community action and Member States cooperation on statuory contributions and charges.

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-3 5 6	*(cont'd)*			
	CHAPTER A-3 5 — TOTAL	11 358 000 *(8 898 000)*	10 761 000 *(6 884 000)*	4 033 260,67
	Title A-3 — Total	**175 592 253** *(9 634 000)*	**165 078 360** *(8 133 000)*	**155 872 316,53**

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CHAPTER A-35 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-356	*(cont'd)* It also covers the costs of specialized studies on, in particular, the interaction between the internal market and statutory contributions and charges in Member States, as well as expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.

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TITLE A-4

EXPENDITURE ON SUPPORT FOR EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-4 0 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-4 0			
A-4 0 1	***European Institute for South and South-East Asian Studies*** (A-3 0 1) Non-differentiated appropriations	p.m.	100 000	
A-4 0 5	***Participation in events of Community interest*** (A-3 0 5)			
A-4 0 5 4	European Year of Health and Safety at Work *(A-3 0 5 4)* Non-differentiated appropriations	p.m.	p.m.	
A-4 0 5 5	Community participation in Expo 92 in Seville *(A-3 0 5 5)* Non-differentiated appropriations	98 000	74 000	
A-4 0 5 6	Community participation in Genoa International Exhibition *(A-3 0 5 6)* Non-differentiated appropriations	192 000		
	Article A-4 0 5 — Total	290 000	74 000	
A-4 0 6	***Town-twinning schemes in the European Community*** (A-3 0 6) Non-differentiated appropriations	p.m.	360 000	

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TITLE A-4

EXPENDITURE ON SUPPORT FOR EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-40 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks	
A-401	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
A-405		
A-4054	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
A-4055	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	70 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— Part A share	28 000
	— other	—
	Total	98 000
A-4056	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	150 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— Part A share	42 000
	— other	—
	Total	192 000
A-406	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

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CHAPTER A-4 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER A-4 4 — PUBLISHING

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-4 0 8	***Establishment of a European institute for research on Eastern Europe*** (A-3 0 8)			
	Non-differentiated appropriations	p.m.	100 000	
	CHAPTER A-4 0 — TOTAL	290 000	634 000	
	CHAPTER A-4 4			
A-4 4 1	***Publications*** (A-3 4 1)			
A-4 4 1 0	General publications *(A-3 4 1 0)*			
	Non-differentiated appropriations	446 000	615 000	
	Article A-4 4 1 — Total	446 000	615 000	
	CHAPTER A-4 4 — TOTAL	446 000	615 000	

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CHAPTER A-40 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER A-44 — PUBLISHING

Article Item	Remarks	
A-408	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
A-441		
A-4410	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	446 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— Part A share	—
	— other	—
	Total	446 000

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CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-4 5			
A-4 5 0	***Economic information and administration of economic and monetary union*** (A-3 5 0)			
A-4 5 0 0	Harmonized European economic surveys and use of findings *(A-3 5 0 0)*			
	Non-differentiated appropriations	221 000	230 000	
A-4 5 0 1	Preparatory and support operations for the achievement of economic and monetary union *(A-3 5 0 1)*			
	Non-differentiated appropriations	250 000		
	Article A-4 5 0 — Total	471 000	230 000	
A-4 5 1	***Trade protection activities, including verifications and expert reports*** (A-3 5 1)			
	Non-differentiated appropriations	700 000	700 000	
A-4 5 2	***Operations relating to competition*** (A-3 5 2)			
A-4 5 2 0	Sectorial studies and consultations relating to competition *(A-3 5 2 0)*			
	Non-differentiated appropriations	725 000	500 000	
A-4 5 2 1	Merger control *(A-3 5 2 1)*			
	Non-differentiated appropriations	600 000		
	Article A-4 5 2 — Total	1 325 000	500 000	

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CHAPTER A-45 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Remarks	
A-450		
A-4500	This appropriation is intended to cover expenditure on staff (1,5 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	150 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— Part A share	21 000
	— other	50 000
	Total	221 000
A-4501	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
A-451	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	126 000
	— publications / information	—
	— infrastructure :	
	— immediate	20 000
	— Part A share	14 000
	— other	540 000
	Total	700 000
A-452		
A-4520	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
A-4521	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

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CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-4 5 3	***Coordination of action against fraud*** (A-3 5 3)			
A-4 5 3 0	Unit to coordinate action against fraud *(A-3 5 3 0)*			
	Non-differentiated appropriations	200 000	195 000	
A-4 5 3 1	Controls, studies, analyses in connection with the fight against fraud *(A-3 5 3 1)*			
	Non-differentiated appropriations	3 431 000	3 024 000	
	Article A-4 5 3 — Total	3 631 000	3 219 000	
A-4 5 4	***Tax harmonization and computerized customs network for fraud prevention*** (A-3 5 4)			
	Non-differentiated appropriations	2 000 000	2 000 000	
A-4 5 5	***Coordination of customs and tax inspections*** (A-3 5 5)			
	Non-differentiated appropriations	771 000	235 000	

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CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks	
A-4 5 3		
A-4 5 3 0	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	—
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— Part A share	—
	— other	200 000
	Total	200 000
A-4 5 3 1	This appropriation is intended to cover expenditure on staff (5 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	3 055 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— Part A share	71 000
	— other	295 000
	Total	3 431 000
A-4 5 4	This appropriation is intended to cover expenditure on staff (16 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
A-4 5 5	This appropriation is intended to cover expenditure on staff (5 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

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CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
A-4 5 5	*(cont'd)*			
	CHAPTER A-4 5 — TOTAL	8 898 000	6 884 000	
	Title A-4 — Total	**9 634 000**	**8 133 000**	

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CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks	
A-4 5 5	*(cont'd)*	
	It breaks down as follows :	
	— staff	350 000
	— publications / information	—
	— infrastructure :	
	— immediate	100 000
	— Part A share	71 000
	— other	250 000
	Total	771 000

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TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-10 0	6 690 000	3 000 000	0,—
	CHAPTER A-10 0 — TOTAL	6 690 000	3 000 000	0,—
	CHAPTER A-10 1	p.m.	p.m.	0,—
	CHAPTER A-10 1 — TOTAL	p.m.	p.m.	0,—

COMMISSION
Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 1 — CONTINGENCY RESERVE

Article Item			Remarks	
			Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
			The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.	
1.	Item	A-1 1 0 0	Basic salaries	2 171 000
2.	Item	A-1 1 0 1	Family allowances	224 000
3.	Item	A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	275 000
4.	Item	A-1 1 3 0	Insurance against sickness	73 000
5.	Item	A-1 1 3 1	Insurance against accidents and occupational disease	14 000
6.	Item	A-1 1 8 1	Travel expenses (including members of the family)	82 000
7.	Item	A-1 1 8 2	Installation, resettlement and transfer allowances	966 000
8.	Item	A-1 1 8 3	Removal expenses	904 000
9.	Item	A-1 1 8 4	Temporary daily subsistence allowances	794 000
10.	Item	A-1 1 9 0	Weightings	8 000
11.	Item	A-1 1 9 1	Provisional appropriations	59 000
12.	Article	A-2 0 0	Rent	351 000
13.	Article	A-2 0 2	Water, gas, electricity and heating	29 000
14.	Article	A-2 0 3	Cleaning and maintenance	59 000
15.	Article	A-2 0 5	Security and surveillance of buildings	51 000
16.	Article	A-2 1 0	Computer centre operations	156 000
17.	Item	A-2 2 0 4	Electronic office equipment	93 000
18.	Item	A-2 2 1 0	New purchases of furniture	196 000
19.	Article	A-2 3 0	Stationery and office supplies	46 000
20.	Article	A-2 4 0	Postage and delivery charges	41 000
21.	Item	A-2 4 1 0	Telecommunications subscriptions and charges	34 000
22.	Item	A-2 4 1 1	Purchase and installation of telecommunications equipment and material	64 000
			Total	6 690 000

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER A-10 2	p.m.	p.m.	0,—
	CHAPTER A-10 2 — TOTAL	p.m.	p.m.	0,—
	Title A-10 — Total	**6 690 000**	**3 000 000**	**0,—**
	Part A — Total	**1 659 535 253**	**1 518 765 860**	**1 389 789 648,53**

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Remarks

ANNEX I

LIST OF COMMITTEES
WORKING UNDER ARTICLE A-2 5 1

COMMISSION

Part A — Annex I
(List of committees)

List of committees

Item A-2 5 1 0: Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation.

Item A-2 5 1 1: Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation.

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

Sector and title	Item	Group
External relations		
Restricted Committee for Cooperation agreements between Member States and third countries	A-2 5 1 0	3
Advisory Committee on Common Rules for Imports	A-2 5 1 0	3
Textile Committee	A-2 5 1 0	3
Advisory Committee on Protection against Dumped or Subsidized Imports	A-2 5 1 0	3
Joint Committees with Countries of the European Free Trade Association (Austria, Finland, Iceland, Norway, Sweden and Switzerland)	A-2 5 1 0	3
Liaison Committee on Steel	A-2 5 1 0	3
Joint Committee on the agreement concerning Products of the Clock and Watch Industry between the EEC and Switzerland	A-2 5 1 0	3
Joint Cooperation Committee (EEC-Canada)	A-2 5 1 0	3
Joint Committee (EEC-India)	A-2 5 1 0	3
Joint Committee (EEC-Bangladesh)	A-2 5 1 0	3
Joint Committee (EEC-Pakistan)	A-2 5 1 0	3
Joint Committee (EEC-Sri Lanka)	A-2 5 1 0	3
Joint Committee (EEC-Brazil)	A-2 5 1 0	3
Joint Committee (EEC-Uruguay)	A-2 5 1 0	3
Joint Committee (EEC-Mexico)	A-2 5 1 0	3
Joint Committee (EEC-Asean)	A-2 5 1 0	3
Joint Committee (EEC-Hungary)	A-2 5 1 0	3
Joint Committee (EEC-Andean Pact)	A-2 5 1 0	3
Joint Committee (EEC-Central America)	A-2 5 1 0	3
Joint Committee (EEC-Romania)	A-2 5 1 0	3
Joint Committee (EEC-China)	A-2 5 1 0	3
Joint Committee (EEC-Yemen Arab Republic)	A-2 5 1 0	3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Joint Committee (EEC-Bulgaria)	A-2 5 1 0	3
Joint Committee (EEC-Ivory Coast)	A-2 5 1 0	3
Joint Committee (EEC-USSR)	A-2 5 1 0	3
Committee on Aid for Economic Restructuring in Hungary and Poland	A-2 5 1 0	3
Committee against Illicit Commercial Practices	A-2 5 1 0	3
Committee on Rules for Exports	A-2 5 1 0	3
Quota Administration Committee	A-2 5 1 0	3
Advisory Committee for the East European Countries	A-2 5 1 0	3
Joint Committee on the agreement between Switzerland and the EEC on the Processing Traffic in Textiles	A-2 5 1 0	3
Joint Council (EEC-Countries of the Gulf Cooperation Council)	A-2 5 1 0	3
Joint Committee (EEC-Czechoslovakia)	A-2 5 1 0	3
Economic and financial affairs		
Monetary Committee (including alternates and working parties)	A-2 5 1 0	1
Economic Policy Committee (working party and reduced compositions):	A-2 5 1 0	3
— Reduced 'medium-term' composition		
— Reduced 'budget' composition		
Internal market and industrial affairs		
Scientific Committee for Food	A-2 5 1 0	2
Advisory Committee on Foodstuffs	A-2 5 1 1	2
Committees for the Adaptation to Technical Progress on:	A-2 5 1 0	3
— Electrical Equipment for Use in Potentially Explosive Atmospheres		
— Appliances causing Radio Interference		
— Lifting and Mechanical Handling Appliances		
— Pressure Vessels and Methods of Inspection		
— Fertilizers		
— Detergents		
— Aerosol Dispensers		
— Dangerous Substances and Preparations		
— Agricultural and Forestry Tractors		
— Motor Vehicles		
— Electro-medical Equipment used in Human or Veterinary Medicine		
— Measuring Instruments and Metrological Control Methods		
— Directives on the Removal of Technical Barriers to Trade in the Proprietary Medicinal Products Sector		
— Directives on the Removal of Technical Barriers to Trade in the Veterinary Medicinal Products Sector		

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Standing Committee on Foodstuffs	A-2 5 1 0	3
Pharmaceutical Committee	A-2 5 1 0	3
Committee for Proprietary Medicinal Products	A-2 5 1 0	3
Committee for Veterinary Medicinal Products	A-2 5 1 0	3
Advisory Committee on Public Contracts	A-2 5 1 0	3
Advisory Committee on opening up Public Contracts	A-2 5 1 1	4
Committee of Senior Officials on Public Health	A-2 5 1 0	3
EC-US Steel Arrangement Committee	A-2 5 1 0	3
Committee on Technical Standards and Regulations	A-2 5 1 0	4
Advisory Committee on Community Policy regarding Forestry and Forest-Based Industries	A-2 5 1 1	4
Advisory Committee on Medical Training	A-2 5 1 0	4
Advisory Committee on Training in Nursing	A-2 5 1 0	4
Advisory Committee on the Training of Dental Practitioners	A-2 5 1 0	4
Advisory Committee on the Training of Midwives	A-2 5 1 0	4
Advisory Committee on Veterinary Training	A-2 5 1 0	4
Advisory Committee on the Training of Chemists	A-2 5 1 0	4
Advisory Committee on Training in Architecture	A-2 5 1 0	4
Advisory Committee (Pedip)	A-2 5 1 0	4
Standing Committee on Construction	A-2 5 1 0	3
Advisory Committee on the Implementation of Directive 89/105/EEC relating to the Transparency of Measures Regulating the Pricing of Medicinal Products for Human Use and their Inclusion in the Scope of National Health Insurance Systems	A-2 5 1 0	4
Competition		
Advisory Committee on Restrictive Practices and Dominant Positions	A-2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Transport Industry	A-2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Shipping Industry	A-2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in Air Transport	A-2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Field of Concentrations between Undertakings	A-2 5 1 0	3
Advisory Committee on Telecommunications	A-2 5 1 0	3
Advisory Committee on the Application of Competition Regulations to State Monopolies in the Energy Sector	A-2 5 1 0	3
Advisory Committee on Agency Contracts	A-2 5 1 0	3
Advisory Committee on Insurance	A-2 5 1 0	3
Employment, social affairs		
Committee of the European Social Fund	A-2 5 1 0	1

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Advisory Committee on the Free Movement of Workers	A-2 5 1 0	1
Technical Committee on the Free Movement of Workers	A-2 5 1 0	1
Joint Committee on Civil Aviation	A-2 5 1 0	2
Regulatory Committee on the Implementation of Measures to Promote Improved Medical Aid on board Ships	A-2 5 1 0	3
Committee for Special Measures in Favour of Greece in the Social Field	A-2 5 1 0	3
Joint Committee on Social Problems in Inland Navigation	A-2 5 1 0	2
Joint Committee on Social Problems in Sea Fishing	A-2 5 1 0	2
Joint Committee on Social Problems of Agricultural Workers	A-2 5 1 0	2
Advisory Committee on Equal Opportunity for Women and Men	A-2 5 1 0	2
Joint Committee for the Footwear Industry	A-2 5 1 0	2
Joint Committee on Road Transport	A-2 5 1 0	2
Joint Committee on Shipping	A-2 5 1 0	2
Joint Committee on Railways	A-2 5 1 0	2
Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (also convened by the Directorate-General for the Environment, Consumer Protection and Nuclear Safety)	A-2 5 1 1	2
Advisory Committee for the Adaptation to Technical Progress of the Directive on the Protection of workers from the Risks related to Exposure to Chemical, Physical and Biological Agents at Work	A-2 5 1 0	3
Advisory Committee for the Social and Economic Integration of Disabled People (Helios)	A-2 5 1 0	3
Tripartite Liaison Group (Helios)	A-2 5 1 0	4
Regulatory Committees on		
— the introduction of Measures to encourage Improvements in the Safety and Health of Workers at the Workplace	A-2 5 1 0	3
— the Minimum Safety and Health Requirements		
— for the Use by Workers of Machines, Equipment and Installations	A-2 5 1 0	3
— for Work with Visual Display Units	A-2 5 1 0	3
— for the Workplace	A-2 5 1 0	3
— the Minimum Requirements for the Use by Workers of Individual Protection Equipment	A-2 5 1 0	3
— the Minimum Safety and Health Requirements for Handling Heavy Loads where there is a Risk of Back Injury for Workers	A-2 5 1 0	3
Lingua Advisory Committee	A-2 5 1 0	3
Eurotecnet Advisory Committee	A-2 5 1 0	3
Joint Committee on Telecommunications	A-2 5 1 0	2
Joint Committee on Air Transport	A-2 5 1 0	2
Advisory Committee on Economic and Social Integration of the Least Privileged Groups	A-2 5 1 0	3
Education		
Advisory Committee on Youth for Europe	A-2 5 1 0	3
Comett Advisory Committee	A-2 5 1 0	4
Erasmus Advisory Committee	A-2 5 1 0	4

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Advisory Committee on Vocational Training	A-2 5 1 0	4
Advisory Committee on Ongoing Vocational Training in the European Community	A-2 5 1 0	4
Tempus Advisory Committee	A-2 5 1 0	4
Advisory Committee on Vocational Training in the Audiovisual Field	A-2 5 1 0	4
Agriculture		
Ad hoc Committee on STM (Supplementary Trade Mechanism)	A-2 5 1 0	4
Scientific Committee on Animal Nutrition	A-2 5 1 0	4
Scientific Committee on Pesticides	A-2 5 1 0	4
Scientific Veterinary Committee	A-2 5 1 0	4
Advisory Committees on the Common Organization of the Agricultural Markets in :		
— Cereals	A-2 5 1 1	2
— Rice (Special Section of the Advisory Committee on Cereals)	A-2 5 1 1	2
— Pigmeat	A-2 5 1 1	2
— Poultrymeat and Eggs	A-2 5 1 1	2
— Milk and Milk Products	A-2 5 1 1	2
— Beef and Veal	A-2 5 1 1	2
— Fresh and Processed Fruit and Vegetables	A-2 5 1 1	2
— Wine	A-2 5 1 1	2
— Oils and Fats		
(two Special Sections :		
(a) Olives and Derived Products	A-2 5 1 1	2
(b) Oil Seeds and Oleaginous Fruit and Derived Products)	A-2 5 1 1	2
— Sugar (and Joint Working Party)	A-2 5 1 1	2
— Live Plants and floriculture	A-2 5 1 1	2
— Raw Tobacco (and Joint Working Party)	A-2 5 1 1	2
— Flax and Hemp (and Joint Working Party)	A-2 5 1 1	2
— Hops (and Joint Working Party)	A-2 5 1 1	2
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp)	A-2 5 1 1	2
— Seeds (and Section : Harmonization of Legislation)	A-2 5 1 1	2
— Feedingstuffs (and Section : Approximation of Legislation)	A-2 5 1 1	2
— Cotton	A-2 5 1 1	2
— Sheepmeat and Goatmeat	A-2 5 1 1	2
— Cork	A-2 5 1 1	2
Advisory Committee on Social Questions Affecting Farmers and the Members of their Family	A-2 5 1 1	2
Advisory Committee on Questions of Agricultural Structure Policy	A-2 5 1 1	2
Advisory Veterinary Committee	A-2 5 1 1	2
Standing Committee on Zootechnics	A-2 5 1 0	3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Management Committees of the Common Organizations of Agricultural Markets for :		
— Cereals and Rice	A-2 5 1 0	3
— Pigmeat	A-2 5 1 0	3
— Poultrymeat and Eggs	A-2 5 1 0	3
— Milk and Milk Products	A-2 5 1 0	3
— Fruit and Vegetables	A-2 5 1 0	3
— Wine	A-2 5 1 0	3
— Sugar (including Isoglucose)	A-2 5 1 0	3
— Oils and Fats	A-2 5 1 0	3
— Beef and Veal	A-2 5 1 0	3
— Products Processed from Fruit and Vegetables	A-2 5 1 0	3
— Live Plants and floriculture	A-2 5 1 0	3
— Raw Tobacco	A-2 5 1 0	3
— Hops	A-2 5 1 0	3
— Seeds	A-2 5 1 0	3
— Flax and Hemp	A-2 5 1 0	3
— Dehydrated Fodder (and various sections)	A-2 5 1 0	3
— Sheepmeat and Goatmeat	A-2 5 1 0	3
Joint Meeting of Management Committees for Agricultural Products (1)	A-2 5 1 0	3
Joint Meetings of Management Committees on :		
— Agri-monetary Questions (1)	A-2 5 1 0	3
— Trade Mechanisms (1)	A-2 5 1 0	3
— Conditions of Competition in Agriculture (1)	A-2 5 1 0	3
Committee on Agricultural Structures and Rural Development	A-2 5 1 0	3
Standing Committee on Agricultural Research	A-2 5 1 0	3
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry	A-2 5 1 0	3
Standing Committee on Feedingstuffs	A-2 5 1 0	3
Standing Committee on Plant Health	A-2 5 1 0	3
Standing Veterinary Committee	A-2 5 1 0	3
Community Committee on the Farm Accountancy Data Network	A-2 5 1 0	3
European Agricultural Guidance and Guarantee Fund Committee (and Working Party on Irregularities)	A-2 5 1 0	3
Committee on Agri-monetary Questions	A-2 5 1 0	3
Standing Forestry Committee	A-2 5 1 0	3
Management Committee for Agricultural Income Aids	A-2 5 1 0	3
Implementation Committee for Spirit Drinks	A-2 5 1 0	3

(1) Committees which, when dealing with matters common to all products/sectors/fields, constitute joint meetings of the various management committees.

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Transport		
Advisory Committee on Transport	A-2 5 1 1	1
Committee of Experts on International Road Tariffs	A-2 5 1 0	3
Committee for the Adaptation to Technical Progress on Tachographs	A-2 5 1 0	4
Committee on a Charging System for the Use of Transport Infrastructures	A-2 5 1 1	3
Advisory Committee on the Granting of Aids to Transport by Rail, Road and Inland Waterway	A-2 5 1 1	4
Comac (Shore-based Marine Navigation Aid Systems)	A-2 5 1 1	4
Advisory Committee on the Accounts of Railway Undertakings	A-2 5 1 1	3
Advisory Committee on Costing for Railway Undertakings	A-2 5 1 1	3
Committee on Transport Infrastructure	A-2 5 1 0	3
Advisory Committee on Unfair Pricing practices in Maritime Transport	A-2 5 1 0	3
Committee on the European Establishment of a Network of High Speed Trains	A-2 5 1 0	4
Advisory Committee on the Development of the Community Railways	A-2 5 1 1	3
Advisory Committee on the Introduction of the Final Regime for the Organization of the Market for the Carriage of Goods by Road	A-2 5 1 1	3
Community Transit Committee	A-2 5 1 0	3
Development		
European Development Fund Committee	A-2 5 1 0	3
Committee for Aid to non-Associated Developing Countries	A-2 5 1 0	3
Food Aid Committee	A-2 5 1 0	3
Single Committee (EAC)	A-2 5 1 0	3
Committee for Programming (and Coordination of Aids granted by Member States)	A-2 5 1 0	3
Committee on Southern and Eastern Mediterranean	A-2 5 1 0	3
Liaison Committee of non-Governmental Organizations	A-2 5 1 0	3
Environment and nuclear safety		
Advisory Committee on Measures to Protect the Environment in the Mediterranean Region	A-2 5 1 1	2
Advisory Committee on the Control and Reduction of Pollution caused by the Discharge of hydrocarbons and other dangerous substances at Sea	A-2 5 1 1	2
Committees for the Adaptation to Technical Progress on :		
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations	A-2 5 1 0	4
— Bathing Water	A-2 5 1 0	3
— Conservation of Wild Birds	A-2 5 1 0	3
— Water intended for Human Consumption	A-2 5 1 0	3
— Common Procedure for the Exchange of Information on the Quality of Surface Water in the Community	A-2 5 1 1	3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
— Noise Emission of Construction Plant and Equipment	A-2 5 1 0	3
— Toxic and Dangerous Waste	A-2 5 1 0	4
— Major Accident Hazards of Certain Industrial Activities	A-2 5 1 0	4
— Protection of Fresh, Coastal and Marine Waters against Pollution caused by Nitrates from Diffuse Sources	A-2 5 1 0	3
Advisory Committee on Community Action relating to the Environment	A-2 5 1 1	3
Advisory Committee on Air Quality Limit Values and Guide Values for Sulphur Dioxide and Suspended Particulates	A-2 5 1 0	3
Management Committee on the Systematic Assessment of Chemical Products	A-2 5 1 1	4
Advisory Committee on Substances Depleting the Ozone Layer	A-2 5 1 0	3
Advisory Committee on Nature Conservation (Acnat)	A-2 5 1 0	4
Committee on the Environment	A-2 5 1 0	2
Management Committee for the Special Programme on the Control of Chemical Products	A-2 5 1 1	4
Committee on the Convention on International Trade in Endangered Species of Wild Fauna and Flora	A-2 5 1 1	3
Waste Management Committee	A-2 5 1 1	4
Advisory Committee on the Rapid Exchange of Information	A-2 5 1 1	4
Management Committee for the Directive on Dangerous Substances	A-2 5 1 0	4
Scientific Advisory Committee on the Toxicity and Ecotoxicity of Chemical Compounds (also convened by the Directorate-General for Employment, Social Affairs and Education)	A-2 5 1 1	2
Committee of Competent Authorities on Major Accident Hazards	A-2 5 1 0	3
Regulatory Committee on Municipal Waste Water Treatment	A-2 5 1 1	3
Advisory Committee on the Protection of Animais Used for Experimental and Other Scientific Purposes	A-2 5 1 1	4
Management Committee for Council Regulation (EEC) No 3322/88 on certain chloro-fluorocarbons and halogens which deplete the ozone layer	A-2 5 1 0	3
Consumer policy		
Scientific Committee on Cosmetology	A-2 5 1 0	2
Committees for the adaptation to Technical Progress on :		
— Cosmetic Products	A-2 5 1 0	3
— Toy Safety	A-2 5 1 0	3
— Methods of Textile Analysis	A-2 5 1 0	4
Consumer Consultative Committee	A-2 5 1 1	1
Advisory Committee on Child Safety	A-2 5 1 1	4
Advisory Committee on Accidents at Home and during Recreation	A-2 5 1 1	4
Science, research and development		
Euratom Scientific and Technical Committee	A-2 5 1 0	1
Industrial Research and Development Advisory Comittee (Irdac)	A-2 5 1 0	2

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Scientific and Technical Research Committee (Crest) (the Subcommittee on Statistics is convened by the Statistical Office)	A-2 5 1 0	4
Fast Reactors Coordinating Committee :	A-2 5 1 1	1
— Safety and its sub-Groups	A-2 5 1 1	3
— Whole Core Accident Codes	A-2 5 1 1	3
— Codes and Standards and its sub-Groups	A-2 5 1 1	3
Management Committee COST 73 — Weather Radar Networking	A-2 5 1 0	4
Management Committee COST 74 — VHF/UHF Radar in Weather Forecasting	A-2 5 1 0	4
Management Committee COST 88 — Methods of Early Detection and Identification of Plant Diseases	A-2 5 1 0	4
Management Committee COST 810 — Importance of Vesicular-Arbuscular (VA) Mycorrhiza in the Circulation of Matter in Soil and in Plant Nutrition	A-2 5 1 0	4
Management Committee COST 89 — Development of a Vaccine against Coccidiosis through Biotechnology	A-2 5 1 0	4
Committee on the Promotion of Energy Technologies for Europe (Thermie)	A-2 5 1 0	4
Advisory Committee on the Specific Research and Technological Development Programme in the Field of Raw Materials and Recycling	A-2 5 1 0	2
Step and Epoch Advisory Committee	A-2 5 1 0	4
Eclair Committee	A-2 5 1 0	4
Technical Committee COST — Nutrition technology	A-2 5 1 0	4
Management Committee COST B1 — Criteria for the Choice and Definition of Healthy Volunteers and/or Patients for Phase I and II Studies in Drug Development	A-2 5 1 0	4
Management Committee COST B2 — Nuclear Medicine Software	A-2 5 1 0	4
Management Committee COST X — Air Pollution Effects on Health	A-2 5 1 0	4
Management Committee COST A 1 — Systems of Socio-Technologies and Industrial Safety	A-2 5 1 0	4
Management Committee COST 811 — Improvement of Means of Control of Warble-Fly in Cattle and Goats	A-2 5 1 0	4
Management Committee COST 812 — Cold Active Lines of Insect Parasitic Nematodes	A-2 5 1 0	4
Management Committee COST 813 — Diseases and Disorders in Forest Tree Nurseries	A-2 5 1 0	4
Management Committee COST 501 — Advanced Materials for Power Engineering Components	A-2 5 1 0	4
Management Committee COST 502 — Corrosion in the Construction Industry Brite/Euram Materials	A-2 5 1 0	4
Management Committee COST 503 — Powder Metallurgy	A-2 5 1 0	4
Management Committee COST 504 — Casting Technology	A-2 5 1 0	4
Management Committee COST 506 — Industrial Applications of Light Alloys	A-2 5 1 0	4
Management Committee COST 507 — Definition of a Thermodynamic Methodology and Database for the Development of New Light Alloys	A-2 5 1 0	4
Ad hoc Technical Committee — Social Sciences	A-2 5 1 0	4
Ad hoc Technical Committee — Chemistry	A-2 5 1 0	4
Ad hoc Technical Committee — Materials	A-2 5 1 0	4
Ad hoc Technical Committee — Meteorology	A-2 5 1 0	4
Ad hoc Technical Committee — Wood	A-2 5 1 0	4

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Telecommunications, information industries and innovation		
Committee for Scientific and Technical Information and Documentation	A-2 5 1 1	3
Advisory Committee on Innovation and Technology Transfer (and working parties)	A-2 5 1 0	1
Senior Officials Advisory Committee on information market policy	A-2 5 1 0	3
Committee of Experts on the Transfer of Information between Community Languages	A-2 5 1 1	2
Senior Officials Group on Telecommunications	A-2 5 1 0	3
Advisory Committee on the Establishment of a Plan of Action for Setting up an Information Services Market	A-2 5 1 1	3
Advisory Committee on the Implementation of the Open Network Provision (ONP)	A-2 5 1 1	3
Approval Committee for Telecommunications Equipment (ACTE)	A-2 5 1 1	3
Advisory Committee on the Development of the European Audiovisual Industry	A-2 5 1 1	3
Fisheries		
Scientific and Technical Committee on Fisheries	A-2 5 1 0	1
Advisory Committee on Fisheries	A-2 5 1 1	2
Management Committee for Fisheries Products	A-2 5 1 0	3
Standing Committee on the Fishing Industry	A-2 5 1 0	3
Management Committee for Fishery Resources	A-2 5 1 0	3
Financial institutions and company law		
Banking Advisory Committee	A-2 5 1 1	3
Securities Contact Committee	A-2 5 1 1	3
Accounting Directives Contact Committee	A-2 5 1 1	3
Contact Committee — European Economic Interest Grouping	A-2 5 1 1	3
Contact Committee — Undertakings for Collective Investment in Transferable Securities	A-2 5 1 1	3
Committee on Investment Services in the Area of Transferable Securities	A-2 5 1 1	3
Committee of Governors of the Central Banks of the Member States	A-2 5 1 1	3
Regional policy		
European Regional Development Fund Committee	A-2 5 1 0	1
Local and Regional Authorities Advisory Council including regional and local sections	A-2 5 1 1	2
Advisory Committee on Integrated Mediterranean Programmes	A-2 5 1 0	3
Committee on the Development and Reconversion of Regions	A-2 5 1 0	1

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Energy		
Advisory Committee on the Management of Demonstration Projects for : — Liquefaction and Gasification of Solid Fuels (including industrial pilot projects) — Exploitation of Alternative Energy Sources — Energy Saving — Replacement of Hydrocarbons by Solid Fuels	A-2 5 1 0	4
Consultative Committee for the Management of the Programme of Support for Technological Development in the Hydrocarbons Sector	A-2 5 1 0	3
Committee for the Adaptation to Scientific and Technical Progress of the Directive on Crude Oil Saving through the Use of Substitute Fuel Components in Petrol	A-2 5 1 0	4
Advisory Committee on the Efficient Use of Electricity	A-2 5 1 0	4
Budgets		
Advisory Committee on the Communities' Own Resources	A-2 5 1 0	3
Statistical Office		
Advisory Committee on the Statistical Classification of Economic Activities	A-2 5 1 1	3
Committee on External Trade Statistics (Nimexe, methods, working parties)	A-2 5 1 0	3
Standing Committee on Agricultural Statistics	A-2 5 1 0	3
Committee on Statistics relating to the Trading of Goods between Member States	A-2 5 1 0	3
Committee on the European Communities Statistics Programme (DGINS)	A-2 5 1 0	3
Advisory Committee on the Multiannual Research and Development Programme on Expert Statistics Systems (Doses)	A-2 5 1 0	3
Confidentiality of Statistics Committee	A-2 5 1 0	3
Committee on the Harmonization of the Compilation of Gross National Product at Market Prices	A-2 5 1 0	3
European Committee on Statistical, Economic and Social Information	A-2 5 1 0	4
Committee on Monetary, Financial and Balance of Payments Statistics	A-2 5 1 0	4
Customs union and indirect taxation		
Advisory Committee on Customs Matters	A-2 5 1 1	2
Advisory Committee on Value Added Tax	A-2 5 1 1	3
Committee on Nomenclature	A-2 5 1 0	3
Committee for Customs procedures with Economic Impact	A-2 5 1 0	3
Customs Valuation Committee	A-2 5 1 0	3
Committee on Duty-Free Arrangements	A-2 5 1 0	3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Committee on Origin	A-2 5 1 0	3
Committee on Recovery of Claims	A-2 5 1 0	3
Committee on General Customs Rules	A-2 5 1 0	3
Customs Cooperation Committee (EEC-Turkey)	A-2 5 1 0	3
Customs Cooperation Committees (other than Turkey)	A-2 5 1 0	3
Committee on Economic Outward Processing Arrangements for Textiles	A-2 5 1 0	3
Committee for Mutual Assistance	A-2 5 1 1	3
Committee on Arrangements for the Temporary Movement of Goods within the Community	A-2 5 1 0	3
Committee on the Movement of Goods	A-2 5 1 0	3
Customs Committees EEC-Countries of the European Free Trade Association (Austria, Finland, Iceland, Norway, Sweden, Switzerland)	A-2 5 1 0	3
Joint Committee EEC-European Free Trade Association (and working parties) :	A-2 5 1 0	3
— Joint Transit		
— Single Document		
Committee on Customs Warehouses and Free Zones	A-2 5 1 0	3
Enterprise Policy, Distributive Trades, Tourism and Cooperatives		
Committee on Commerce and Distribution	A-2 5 1 1	2
Advisory Committee on Tourism	A-2 5 1 1	4
Committee on the Improvement of the Environment in Enterprises and the Promotion of Enterprise Development, particularly SMEs	A-2 5 1 1	2

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

COMMISSION
Part A — Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	1 015 218	915 456	854 101,—
401	***Staff contributions to the pension scheme***	896 953	798 363	754 648,—
402	***Proceeds of the special levy on salaries, pensions and termination-of-services allowances of Members of the Institution, officials, other servants and persons in receipt of a pension***	270 308	239 686	227 426,—
	CHAPTER 40 — TOTAL	2 182 479	1 953 505	1 836 175,—
	Title 4 — Total	**2 182 479**	**1 953 505**	**1 836 175,—**
	GRAND TOTAL	**2 182 479**	**1 953 505**	**1 836 175,—**

COMMISSION
Part A — Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11). The amount entered is calculated in accordance with legislation which currently exists without prejudice to any legislative provision in force as from 1 July 1991.

COMMISSION

Part A — Annex II
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	19 404 000	18 349 600	16 839 633,60
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	p.m.	p.m.	0,—
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	260 000	220 000	255 000,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	14 000	7 300	12 425,86
1 6	EXPENDITURE ON SOCIAL WELFARE	212 000	161 700	167 700,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	2 000	2 000	13 100,—
	Title 1 — Total	**19 892 000**	**18 740 600**	**17 287 859,46**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 078 000	3 438 000	3 164 739,66
2 1	EXPENDITURE ON DATA PROCESSING	3 025 000	2 070 000	3 127 409,10
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	817 400	779 700	527 592,62
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	720 400	951 060	777 519,47
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	4 827 200	6 075 000	5 003 489,38
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	40 000	26 000	33 330,26
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
	Title 2 — Total	**13 508 000**	**13 339 760**	**12 634 080,49**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 4	PUBLISHING	100 000	85 000	99 899,03
	Title 3 — Total	**100 000**	**85 000**	**99 899,03**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**33 500 000**	**32 165 360**	**30 021 838,98**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	13 155 000	12 827 600	11 179 966,81
1 1 0 1	Family allowances Non-differentiated appropriations	1 438 000	1 297 600	1 221 581,72
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	1 690 000	1 475 900	1 436 604,55
1 1 0 3	Secretarial allowances Non-differentiated appropriations	114 000	96 300	99 223,05
	Article 1 1 0 — Total	16 397 000	15 697 400	13 937 376,13
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	65 000	65 000	157 797,23
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 1 — Total	65 000	65 000	157 797,23
1 1 2	***Further training for staff, retraining and information for staff*** Non-differentiated appropriations	50 000	50 000	74 050,69
1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	473 000	312 800	302 062,26

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
110	
1100	This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts.
1101	This appropriation is intended to cover family allowances: — household allowance, — dependent child allowance, — education allowance of officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover the allowance payable to officials who fulfil the conditions stipulated.
1103	This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
111	
1110	This appropriation is intended to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave, to fill temporary vacancies and to work part-time in the Office for Official Publications.
1112	This item is intended to cover the remuneration of local staff and the Institution's contributions to their social security scheme.
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the cost of organizing training and retraining courses and information on the use of modern techniques, etc.
113	
1130	This appropriation is intended to cover the institution's sickness insurance contributions.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
113	*(cont'd)*			
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	88 100	79 800	74 813,47
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	4 000	4 600	755,17
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 113 — Total	565 100	397 200	377 630,90
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	4 200	4 200	2 071,24
1141	Annual leave travel expenses Non-differentiated appropriations	253 700	229 500	215 542,59
1142	Rent and transport allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	1 000	1 100	412,99
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	p.m.	0,—
1147	Allowance for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	33 000	15 200	11 786,21
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	291 900	250 000	229 813,03

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institutions to allow temporary staff to constitute or maintain pension rights in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred. In accordance with the provisions of the Staff Regulations : — an allowance is granted upon the birth of a child, — in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 26 thereof. An official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is at least 725 kilometres.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover the fixed local travel allowance.
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
115	***Overtime***			
	Non-differentiated appropriations	50 000	100 000	93 273,77
117	***Supplementary services***			
1174	Freelance proof-readers			
	Non-differentiated appropriations	1 250 000	1 115 000	1 503 268,66
1175	Other services and work sent out for translation and typing			
	Non-differentiated appropriations	65 000	65 000	189 278,52
	Article 117 — Total	1 315 000	1 180 000	1 692 547,18
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1181	Travel expenses (including members of the family)			
	Non-differentiated appropriations	11 000	11 000	5 000,—
1182	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	120 000	112 000	118 000,—
1183	Removal expenses			
	Non-differentiated appropriations	60 000	61 500	29 816,32
1184	Temporary daily subsistence allowances			
	Non-differentiated appropriations	110 000	107 500	100 000,—
	Article 118 — Total	301 000	292 000	252 816,32
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings			
	Non-differentiated appropriations	24 600	15 100	24 328,35

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
115	Staff Regulations of officials of the European Communities, and in particular Annex VI thereto. This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave.
117	
1174	This appropriation is intended to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers and ancillary administrative expenditure. Revenue available for reuse is estimated at ECU 100 000.
1175	This appropriation is intended to cover: — the employment of agency staff, — reproduction work, preparation of internal documents and typing which cannot be carried out by the Office for Official Publications itself. Revenue available for reuse is estimated at ECU 1 000.
118	
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remunerations of officials and auxiliary staff and to overtime by officials.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
119	*(cont'd)*			
1191	Provisional appropriations Non-differentiated appropriations	344 400	302 900	0,—
	Article 119 — Total	369 000	318 000	24 328,35
	CHAPTER 11 — TOTAL	19 404 000	18 349 600	16 839 633,60
	CHAPTER 12			
129	***Appropriation to cover adjustments to pensions and various allowances***			
1291	Provisional appropriations Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 129 — Total	p.m.	p.m.	0,—
	CHAPTER 12 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	260 000	220 000	255 000,—
	CHAPTER 13 — TOTAL	260 000	220 000	255 000,—

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
119	*(cont'd)*
1191	This appropriation is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). It is intended to cover any adjustments to remunerations payable in accordance with decisions taken by the Council during the financial year.
129	
1291	This item is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). It is intended to cover any adjustments to remunerations payable in accordance with decisions taken by the Council during the financial year.
130	This appropriation is intended to cover mission and duty travel expenses of officials of the Office for Official Publications.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	12 500	5 800	12 425,86
1401	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	1 500	1 500	0,—
	Article 140 — Total	14 000	7 300	12 425,86
	CHAPTER 14 — TOTAL	14 000	7 300	12 425,86
	CHAPTER 16			
161	***Social contacts between staff*** Non-differentiated appropriations	11 000	7 700	10 200,—
162	***Other welfare expenditure*** Non-differentiated appropriations	19 000	15 500	15 500,—
163	***Early Childhood Centre*** Non-differentiated appropriations	182 000	138 500	142 000,—
	CHAPTER 16 — TOTAL	212 000	161 700	167 700,—

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
140	
1400	This appropriation is intended to cover the cost of operating the canteen and maintaining and repairing existing installations.
1401	This appropriation is intended to cover the cost of routine conversion and replacement of equipment in the canteen.
161	This appropriation is intended to cover the contribution of the Office for Official Publications to the costs of the recreation centre and to other cultural and sports activities in Luxembourg.
162	This appropriation is intended to cover the contribution of the Office for Official Publications to subsidies for welfare operations in Luxembourg. It also covers reception expenditure and the cost of legal aid to staff.
163	This appropriation is intended to cover the contribution of the Office for Official Publications to the cost of the Early Childhood Centre (6,17 %) and for school transport. The running costs will be met in full by the parents.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	2 000	2 000	13 100,—
	Article 170 — Total	2 000	2 000	13 100,—
	CHAPTER 17 — TOTAL	2 000	2 000	13 100,—
	Title 1 — Total	**19 892 000**	**18 740 600**	**17 287 859,46**

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
170	
1701	This appropriation is intended to cover entertainment and representation expenses.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	2 820 000	2 300 000	2 096 985,35
201	***Insurance***			
	Non-differentiated appropriations	16 000	12 000	12 000,—
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	505 000	455 000	421 183,15
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	450 000	410 000	378 839,76
204	***Fitting-out of premises***			
	Non-differentiated appropriations	30 000	19 000	57 000,—
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	245 000	233 000	190 731,40
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	12 000	9 000	8 000,—
	CHAPTER 20 — TOTAL	4 078 000	3 438 000	3 164 739,66

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the rent of the premises occupied by the Office for Official Publications.
201	This appropriation is intended to cover the premiums of the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office for Official Publications.
202	This appropriation is intended to cover the cost of water, electricity and heating.
203	This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). It also covers the purchase of cleaning products, cleaning and laundry, necessary repairs and repainting.
204	This appropriation is intended to cover the cost of the work involved in fitting out and repartitioning the buildings.
205	This appropriation is intended to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of surveillance and fire-fighting equipment and the cost of statutory inspections.
209	This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 21			
210	***Computer centre operations***			
	Non-differentiated appropriations	1 550 000	1 450 000	1 610 627,17
213	***Computer operations handled outside***			
	Non-differentiated appropriations	75 000	30 000	14 927,81
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	1 400 000	590 000	1 501 854,12
	CHAPTER 21 — TOTAL	3 025 000	2 070 000	3 127 409,10
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	75 000	80 000	115 052,78
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	98 000	115 000	0,—
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	250 000	204 000	129 828,38
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	190 000	180 000	165 206,45
2204	Electronic office equipment			
	Non-differentiated appropriations	25 000	25 000	27 863,66
	Article 220 — Total	638 000	604 000	437 951,27
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	100 000	120 000	39 944,35
2211	Replacement of furniture			
	Non-differentiated appropriations	6 000	5 000	8 841,30
2212	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
210	This appropriation is intended to cover the following operating costs: — purchase, hire and maintenance of computers, software packages and software and hire of composition equipment, — purchase of equipment, supplies and documentation. Revenue available for reuse is estimated at ECU 175 000.
213	This appropriation is intended to cover expenditure on operations and development handled externally.
214	This appropriation is intended to cover: — maintaining and developing software, — computer projects.
220	
2200	This appropriation is intended to cover additional purchases of equipment for the various workshops.
2201	This appropriation is intended to cover the replacement of technical equipment and installations. Revenue available for reuse is estimated at ECU 5 000.
2202	This appropriation is intended to cover the hire of teleprinters, telecopiers, photocopying machines and technical equipment for the various workshops, including the cost of consumables.
2203	This appropriation is intended to cover maintenance and repair costs of workshop equipment, including the purchase of spare parts for this equipment.
2204	This appropriation is intended to cover expenditure relating to electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.
2211	This appropriation is intended to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue available for reuse is estimated at ECU 500.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
221	*(cont'd)*			
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	2 000	1 200	0,—
	Article 221 — Total	108 000	126 200	48 785,65
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2232	Hire of vehicles Non-differentiated appropriations	25 000	21 000	0,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	30 000	20 000	27 912,90
	Article 223 — Total	55 000	41 000	27 912,90
225	***Documentation and library expenditure***			
2250	Library stocks, purchase of books Non-differentiated appropriations	2 500	1 600	5 198,09
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	5 000	p.m.	0,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	2 500	2 200	2 955,65
2253	Subscriptions to news agencies Non-differentiated appropriations	700	600	450,—
2254	Binding and upkeep of library books Non-differentiated appropriations	4 200	4 100	4 339,06
2255	Subscriptions to view-data services Non-differentiated appropriations	1 500	p.m.	0,—
	Article 225 — Total	16 400	8 500	12 942,80
	CHAPTER 22 — TOTAL	817 400	779 700	527 592,62

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Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2213	This appropriation is intended to cover furniture maintenance and repair costs.
223	
2232	This appropriation is intended to cover the hire of vehicles.
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., and manuals relating to the activities of the Office.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to press agencies.
2254	This appropriation is intended to cover the cost of binding the *Official Journal of the European Communities*, essential for the conservation of the reference collections.
2255	This appropriation is intended to cover subscriptions to view-data services.

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(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	645 000	909 260	698 384,18
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	841,41
235	***Other administrative expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2351	Uniforms and working clothes			
	Non-differentiated appropriations	13 000	12 000	11 099,77
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	2 000	1 500	1 334,21
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	60 000	28 000	65 619,90
2359	Other administrative expenditure			
	Non-differentiated appropriations	400	300	240,—
	Article 235 — Total	75 400	41 800	78 293,88

COMMISSION

Part A — Annex II

(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the workshops. Revenue available for reuse is estimated at ECU 100 000.
235	
2350	This item is intended to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	This appropriation is intended to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	This appropriation is intended to cover costs of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover removal and handling costs.
2359	This appropriation is intended to cover other administrative expenditure not separately provided for in other items under this article.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	720 400	951 060	777 519,47
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	4 557 200	5 814 600	4 803 515,51
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	270 000	260 400	199 973,87
	CHAPTER 24 — TOTAL	4 827 200	6 075 000	5 003 489,38
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	40 000	26 000	33 330,26

COMMISSION

Part A — Annex II

(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2392	Agreement of 8 December 1972 between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions with that agreement, which entered into force on 1 January 1973, the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	This appropriation is intended to cover the costs of dispatching the *Official Journal of the European Communities* (packaging, addressing, mailing and routing), other publications and postage. Revenue available for reuse is estimated at ECU 2 500 000.
241	This appropriation is intended to cover fixed rental costs and the cost of communications (telephone, telegraph, telex, data transmission networks), plus expenditure on the installation, maintenance and repair of equipment and lines. Revenue available for reuse is estimated at ECU 4 000.
250	This appropriation is intended to cover, in particular, the expenses connected with two annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the Institution Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	40 000	26 000	33 330,26
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	Title 2 — Total	**13 508 000**	**13 339 760**	**12 634 080,49**

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(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
260	This article is intended to cover the cost of specialized studies and consultations on the design and marketing of publications.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 4 — PUBLISHING

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 3 4			
3 4 1	***Publications***			
3 4 1 2	Expenditure on publicity and promotion of publications Non-differentiated appropriations	100 000	85 000	99 899,03
	Article 3 4 1 — Total	100 000	85 000	99 899,03
	CHAPTER 3 4 — TOTAL	100 000	85 000	99 899,03
	Title 3 — Total	**100 000**	**85 000**	**99 899,03**

COMMISSION

Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Remarks
341	
3412	This appropriation is intended to cover the Office's expenditure on sales promotion for publications, including the production of catalogues. Revenue available for reuse is estimated at ECU 5 000.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**33 500 000**	**32 165 360**	**30 021 838,98**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION
Part B

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1	**PLANT PRODUCTS**			
B1-1 0	CEREALS AND RICE	5 332 000 000	4 479 000 000	3 261 415 904,65
B1-1 1	SUGAR	1 946 000 000	2 125 000 000	1 979 855 561,05
B1-1 2	OILS AND FATS	6 041 000 000	5 014 000 000	4 138 096 749,78
B1-1 3	PROTEIN PLANTS	896 000 000	703 000 000	642 889 087,48
B1-1 4	FIBRE PLANTS AND SILKWORMS	682 000 000	660 000 000	600 653 464,99
B1-1 5	FRUIT AND VEGETABLES	1 460 000 000	1 296 000 000	1 018 574 598,73
B1-1 6	PRODUCTS OF THE VINE-GROWING SECTOR	1 581 000 000	1 389 000 000	1 147 746 126,99
B1-1 7	TOBACCO	1 341 000 000	1 055 000 000	1 138 848 788,70
B1-1 8	OTHER PLANT SECTORS OR PRODUCTS	99 000 000	80 000 000	83 212 881,88
	Title B1-1 — Total	**19 378 000 000**	**16 801 000 000**	**14 011 293 164,25**
B1-2	**ANIMAL PRODUCTS**			
B1-2 0	MILK AND MILK PRODUCTS	5 534 000 000	4 340 000 000	4 986 960 331,13
B1-2 1	BEEF/VEAL	2 326 000 000	2 187 000 000	2 428 528 043,37
B1-2 2	SHEEPMEAT AND GOATMEAT	1 707 000 000	1 358 000 000	1 452 820 304,20
B1-2 3	PIGMEAT	280 000 000	185 000 000	261 015 021,22
B1-2 4	EGGS AND POULTRYMEAT	273 000 000	213 000 000	234 135 777,54
B1-2 5	OTHER ANIMAL PRODUCT AID MEASURES	4 000 000	1 000 000	620 849,44
	Title B1-2 — Total	**10 124 000 000**	**8 284 000 000**	**9 364 080 326,90**
B1-3	**ANCILLARY EXPENDITURE**			
B1-3 0	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	724 000 000	693 000 000	552 070 447,75
B1-3 1	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE	35 000 000	35 000 000	41 446 478,23
B1-3 2	MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS	210 000 000	136 000 000	322 816 916,08
B1-3 3	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	283 000 000	283 000 000	132 625 351,09
B1-3 4	INTEREST PAYMENTS TO MEMBER STATES FOLLOWING CHANGES IN THE METHOD USED FOR FINANCING EXPENDITURE	60 000 000	49 000 000	48 507 236,53

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Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-3 5	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	150 000 000	150 000 000	132 929 086,95
B1-3 6	MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION	21 000 000	p.m.	
B1-3 7	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS	p.m.	p.m.	– 202 689 438,34
B1-3 8	RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS	334 000 000	p.m.	
	Title B1-3 — Total	**1 817 000 000**	**1 346 000 000**	**1 027 706 078,29**
B1-4	**SET-ASIDE**			
B1-4 0	SET-ASIDE — GUARANTEE SECTION SHARE	100 000 000	70 000 000	2 992 360,20
	Title B1-4 — Total	**100 000 000**	**70 000 000**	**2 992 360,20**
B1-5	**MONETARY RESERVE**			
B1-5 0	MONETARY RESERVE	1 000 000 000	1 000 000 000	0,—
	Title B1-5 — Total	**1 000 000 000**	**1 000 000 000**	**0,—**
	Subsection B1 — Total	**32 419 000 000**	**27 501 000 000**	**24 406 071 929,64**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — CEREALS AND RICE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-1 0			
B1-1 0 0	***Refunds on cereals***			
B1-1 0 0 0	Refunds on common wheat grain and flour Non-differentiated appropriations	1 616 000 000	1 261 000 000	1 157 146 536,99
B1-1 0 0 1	Refunds on barley grain and malt Non-differentiated appropriations	943 000 000	980 000 000	799 682 129,32
B1-1 0 0 2	Refunds on durum wheat and on durum wheat flour, groats and meal Non-differentiated appropriations	379 000 000	363 000 000	257 999 417,16
B1-1 0 0 3	Refunds on other cereals Non-differentiated appropriations	298 000 000	242 000 000	382 241 344,38
	Article B1-1 0 0 — Total	3 236 000 000	2 846 000 000	2 597 069 427,85

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-10 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and intervention expenditure financed pursuant to Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1). The appropriations entered for the European Agricultural Guidance and Guarantee Fund Guarantee Section have as a general rule been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments. The overall requirement of the European Agricultural Guidance and Guarantee Fund Guarantee Section amounts to ECU 30 104 million (Subsection B1, except monetary reserve). The guideline for 1991 is ECU 32 511 million.
B1-100	*Former Article 100* Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1340/90 (OJ No L 134, 28. 5. 1990, p. 1).
B1-1000	*Former Item 1000* This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
B1-1001	*Former Item 1001* This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
B1-1002	*Former Item 1002* This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
B1-1003	*Former Item 1003* This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 0 1	***Intervention storage of cereals***				
B1-1 0 1 0	Carryover payments	Non-differentiated appropriations	p.m.	p.m.	5 606,—
B1-1 0 1 1	Technical costs of public storage	Non-differentiated appropriations	455 000 000	369 000 000	209 475 638,09
B1-1 0 1 2	Financial costs of public storage	Non-differentiated appropriations	112 000 000	57 000 000	59 610 523,08
B1-1 0 1 3	Other public storage costs	Non-differentiated appropriations	− 129 000 000	− 356 000 000	− 245 902 529,15
B1-1 0 1 4	Depreciation of cereal stocks	Non-differentiated appropriations	1 499 000 000	1 738 000 000	553 242 093,45
B1-1 0 1 9	Other intervention storage	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-1 0 1 — Total	1 937 000 000	1 808 000 000	576 431 331,47
B1-1 0 2	***Intervention, other than storage, of cereals***				
B1-1 0 2 0	Production aid for durum wheat	Non-differentiated appropriations	495 000 000 (1)	437 000 000	364 967 947,88
B1-1 0 2 1	Production refunds for potato starch	Non-differentiated appropriations	172 000 000	116 000 000	61 081 223,44
B1-1 0 2 2	Other production refunds	Non-differentiated appropriations	294 000 000	253 000 000	240 099 056,02

(1) An appropriation of ECU 5 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
B1-101	*Former Article 101* Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1340/90 (OJ No L 134, 28. 5. 1990, p. 1).
B1-1010	*Former Item 1010* This item is intended to cover expenditure on carryover payments pursuant to Article 9 of Regulation (EEC) No 2727/75.
B1-1011	*Former Item 1011* This appropriation is intended to cover technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
B1-1012	*Former Item 1012* This appropriation is intended to cover financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
B1-1013	*Former Item 1013* This item is intended to cover other public storage costs pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75; this refers to the difference between the buying-in value and the sale value.
B1-1014	*Former Item 1014* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1019	*Former Item 1019* This item is intended to cover *ad hoc* intervention measures and the special intervention measures taken pursuant to Article 8 of Regulation (EEC) No 2727/75, excluding buying-in and subsequent operations.
B1-102	*Former Article 102* Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1340/90 (OJ No L 134, 28. 5. 1990, p. 1).
B1-1020	*Former Item 1020* This appropriation is intended to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.
B1-1021	*Former Item 1021* This appropriation is intended to cover the production refunds for potato starch pursuant to Article 11 of Regulation (EEC) No 2727/75.
B1-1022	*Former Item 1022* This appropriation is intended to cover the other production refunds pursuant to Article 11 of Regulation (EEC) No 2727/75.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-102	*(cont'd)*			
B1-1023	Premium for incorporation of cereals in feed Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1029	Other intervention Non-differentiated appropriations	7 000 000 (1)	107 000 000	−480 482,46
	Article B1-102 — Total	968 000 000	913 000 000	665 667 744,88
B1-103	***Coresponsibility levy and aid to small producers***			
B1-1030	Coresponsibility levy Non-differentiated appropriations	−653 000 000	−640 000 000	−532 501 750,55
B1-1031	Aid to small producers Non-differentiated appropriations	80 000 000	103 000 000	31 233 232,05
B1-1032	Additional coresponsibility levy Non-differentiated appropriations	−326 000 000	−640 000 000	−266 760 272,58
B1-1033	Reimbursement of the additional coresponsibility levy Non-differentiated appropriations	p.m.	p.m.	78 811 880,27
	Article B1-103 — Total	−899 000 000	−1 177 000 000	−689 216 910,81
B1-104	***Rice***			
B1-1040	Refunds on rice Non-differentiated appropriations	69 000 000	69 000 000	45 234 172,12

(1) An appropriation of ECU 45 million is entered in Chapter B0-40.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
B1-102	*(cont'd)*
B1-1023	*Former Item 1023* Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 5 April 1988 laying down general rules for incorporation of cereals in feed (COM(88) 120-III final, p. 30). This item is intended to cover expenditure on premiums for incorporation of cereals in feed, which are designed to make Community cereals more competitive compared with imported substitutes.
B1-1029	*Former Item 1029* This appropriation is intended to cover *inter alia* expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible pursuant to Article 23 of Regulation (EEC) No 2727/75.
B1-103	*Former Article 103* Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1340/90 (OJ No L 134, 28. 5. 1990, p. 1).
B1-1030	*Former Item 1030* This item is intended to receive the proceeds of the additional co-responsibility levy provided for in Article 4 of Regulation (EEC) No 2727/75.
B1-1031	*Former Item 1031* This item is intended to cover expenditure on the aid for small producers provided for in Article 4a of Regulation (EEC) No 2727/75; the aim of this aid is to offset the effect of the cereals co-responsibility levy on the incomes of small producers.
B1-1032	*Former Item 1032* This item is intended to receive the proceeds of the additional levy decided on for the marketing years 1988/89 to 1991/92, as provided for in Article 4*b* (2) of Regulation (EEC) No 2727/75.
B1-1033	*Former Item 1033* This item is intended to cover expenditure on reimbursement of the additional levy in the event of the maximum guaranteed quantity being exceeded by less than 3 % pursuant to Article 4b (2) of Regulation (EEC) No 2727/75. This reimbursement scheme will be abolished from 1990/91.
B1-104	*Former Article 104* Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EEC) No 1806/89 (OJ No L 177, 24. 6. 1989, p. 1).
B1-1040	*Former Item 1040* This appropriation is intended to cover refunds pursuant to Article 17 of Regulation (EEC) No 1418/76.

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CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 0 4	*(cont'd)*				
B1-1 0 4 1	Intervention for rice	Non-differentiated appropriations	21 000 000	20 000 000	66 230 139,14
B1-1 0 4 2	Other intervention	Non-differentiated appropriations	p.m.		
		Article B1-1 0 4 — Total	90 000 000	89 000 000	111 464 311,26
		CHAPTER B1-1 0 — TOTAL	5 332 000 000	4 479 000 000	3 261 415 904,65
	CHAPTER B1-1 1				
B1-1 1 0	***Refunds on sugar and isoglucose***	Non-differentiated appropriations	1 248 000 000	1 481 000 000	1 451 330 319,67
B1-1 1 1	***Intervention for sugar***				
B1-1 1 1 0	Reimbursement of storage costs	Non-differentiated appropriations	565 000 000	506 000 000	422 964 124,10

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CHAPTER B1-10 — CEREALS AND RICE *(cont'd)*

CHAPTER B1-11 — SUGAR

Article Item	Remarks
B1-104	*(cont'd)*
B1-1041	*Former Item 1041* This appropriation is intended to cover, as the rules now stand, the following measures: — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76. — storage aid pursuant to Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76, — aid for the production of certain varieties of 'Indica' rice pursuant to Article 8a of Regulation (EEC) No 1418/76.
B1-1042	*New item* This item is to cover expenditure under other intervention schemes for rice.
	To offset the expenditure under Chapter B1-11, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item B1-1110, and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production and storage levies have been estimated at ECU 1 096 166 000 and isoglucose production levies at ECU 5 228 000. The elimination levies for sugar and isoglucose have been estimated at ECU 111 241 000.
B1-110	*Former Article 110* Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1069/89 (OJ No L 114, 27. 4. 1989, p. 1). This appropriation is intended to cover refunds granted pursuant to Article 19 of Regulation (EEC) No 1785/81. It includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1991 is estimated at ECU 510 million. In 1990 it was ECU 600 million. In 1989 expenditure amounted to approximately ECU 510 million.
B1-111	*Former Article 111* Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981. p. 4), as last amended by Regulation (EEC) No 1069/89 (OJ No L 114, 27. 4. 1989, p. 1).
B1-1110	*Former Item 1110* This appropriation is intended to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 1785/81.

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CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 1 1	*(cont'd)*			
B1-1 1 1 1	Public storage Non-differentiated appropriations	1 000 000	1 000 000	– 1 352 256,41
B1-1 1 1 2	Refunds on sugar used in the chemical industry Non-differentiated appropriations	85 000 000	99 000 000	69 271 472,26
B1-1 1 1 3	Measures to aid the disposal of raw sugar Non-differentiated appropriations	24 000 000	25 000 000	15 120 929,53
B1-1 1 1 4	Import subsidies Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 1 1 5	Depreciation of stocks Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 1 1 9	Other intervention Non-differentiated appropriations	23 000 000	13 000 000	22 520 971,90
	Article B1-1 1 1 — Total	698 000 000	644 000 000	528 525 241,38
	CHAPTER B1-1 1 — TOTAL	1 946 000 000	2 125 000 000	1 979 855 561,05
	CHAPTER B1-1 2			
B1-1 2 0	***Refunds on olive oil*** Non-differentiated appropriations	107 000 000	138 000 000	93 158 453,13
B1-1 2 1	***Production aid and schemes related to production of olive oil***			

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CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Remarks
B1-1 1 1	*(cont'd)*
B1-1 1 1 1	*Former Item 1 1 1 1* This appropriation is intended to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 1785/81.
B1-1 1 1 2	*Former Item 1 1 1 2* This appropriation is intended to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (3) of Regulation (EEC) No 1785/81.
B1-1 1 1 3	*Former Item 1 1 1 3* This appropriation is intended to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (4) of Regulation (EEC) No 1785/81.
B1-1 1 1 4	*Former Item 1 1 1 4* This item is intended to cover expenditure on sugar import subsidies pursuant to Article 18 (2) of Regulation (EEC) No 1785/81.
B1-1 1 1 5	*Former Item 1 1 1 5* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 1 1 9	*Former Item 1 1 1 9* This appropriation is intended to cover other expenditure, in particular expenditure incurred pursuant to Article 9 (2) of Regulation (EEC) No 1785/81 (denaturing premiums).
B1-1 2 0	*Former Article 1 2 0* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 3499/90 (OJ No L 338, 5. 12. 1990, p. 1), and in particular Article 20 thereof, on expenditure on export refunds for olive oil.
B1-1 2 1	*Former Article 1 2 1* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 3499/90 (OJ No L 338, 5. 12. 1990, p. 1).

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 2 1	*(cont'd)*			
B1-1 2 1 0	Production aid Non-differentiated appropriations	1 250 000 000	752 000 000	790 603 844,43
B1-1 2 1 1	Schemes related to production Non-differentiated appropriations	40 000 000	60 000 000	27 161 884,55
	Article B1-1 2 1 — Total	1 290 000 000	812 000 000	817 765 728,98
B1-1 2 2	***Consumption aid and schemes related to consumption of olive oil***			
B1-1 2 2 0	Consumption aid Non-differentiated appropriations	564 000 000	475 000 000	441 780 895,85
B1-1 2 2 1	Schemes related to consumption Non-differentiated appropriations	30 000 000	30 000 000	9 781 271,97
	Article B1-1 2 2 — Total	594 000 000	505 000 000	451 562 167,82
B1-1 2 3	***Storage measures for olive oil***			
B1-1 2 3 0	Technical costs of public storage Non-differentiated appropriations	7 000 000	10 000 000	40 837 913,51
B1-1 2 3 1	Financial costs of public storage Non-differentiated appropriations	3 000 000	4 000 000	37 426 155,16
B1-1 2 3 2	Other public storage costs Non-differentiated appropriations	– 15 000 000	– 13 000 000	– 31 484 893,07

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Remarks
B1-1 2 1	*(cont'd)*
	Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ No L 19, 24. 1. 1975, p. 1).
B1-1 2 1 0	*Former Item 1 2 1 0*
	This appropriation is intended to cover production aid pursuant to Article 5 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 5 (4) of the said Regulation (specific measures) and Article 3 of Regulation (EEC) No 154/75 (OJ No L 19, 24. 1. 1975, p. 1) on the establishment of the olive cultivation register.
B1-1 2 1 1	*Former Item 1 2 1 1*
	This appropriation is intended to cover expenditure pursuant to Article 1 of Regulation (EEC) No 154/75 on the establishment of an olive cultivation register and Article 5 of Regulation No 136/66/EEC providing for measures to improve the quality of olive production.
B1-1 2 2	*Former Article 1 2 2*
	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 3499/90 (OJ No L 338, 5. 12. 1990, p. 1).
B1-1 2 2 0	*Former Item 1 2 2 0*
	This appropriation is intended to cover the consumption aid for Community olive oil, pursuant to Article 11 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 11 (6) of the said Regulation (information or other measures to promote the consumption of Community olive oil).
B1-1 2 2 1	*Former Item 1 2 2 1*
	This appropriation is intended to cover the expenditure pursuant to Article 11 (6) (information or other measures to promote the consumption of olive oil in the Community) of Regulation No 136/66/EEC including a contribution of a maximum of ECU 3 220 000 to the publicity fund of the International Olive Oil Council.
B1-1 2 3	*Former Article 1 2 3*
	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 3499/90 (OJ No L 338, 5. 12. 1990, p. 1).
B1-1 2 3 0	*Former Item 1 2 3 0*
	This appropriation is intended to cover technical costs of public storage pursuant to Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 1	*Former Item 1 2 3 1*
	This appropriation is intended to cover financial costs of public storage pursuant to Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 2	*Former Item 1 2 3 2*
	This item is intended to cover other public storage costs pursuant to Articles 12 and 13 of Regulation No 136/66/EEC.

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 2 3	*(cont'd)*				
B1-1 2 3 3	Depreciation of stocks	Non-differentiated appropriations	55 000 000	80 000 000	426 972,57
B1-1 2 3 9	Other storage measures	Non-differentiated appropriations	15 000 000	15 000 000	7 410 859,35
		Article B1-1 2 3 — Total	65 000 000	96 000 000	54 617 007,52
B1-1 2 4	***Other intervention for olive oil (1)***	Non-differentiated appropriations	51 000 000	41 000 000	47 443 958,47
B1-1 2 5	***Refunds on oil seeds***	Non-differentiated appropriations	29 000 000	29 000 000	5 755 220,60
B1-1 2 6	***Production aid for oil seeds***				
B1-1 2 6 0	Production aid for colza and rape seed	Non-differentiated appropriations	1 878 000 000	1 630 000 000	1 288 244 812,61
B1-1 2 6 1	Production aid for sunflower seed	Non-differentiated appropriations	1 417 000 000	1 156 000 000	892 769 998,59
B1-1 2 6 2	Production aid for soya beans	Non-differentiated appropriations	553 000 000	553 000 000	460 376 951,97

(1) The total for Articles B1-1 2 0 to B1-1 2 4 amounts to ECU 2 107 million for 1991, ECU 1 592 million for 1990 and ECU 1 464 547 315,92 for 1989.

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Remarks
B1-1 2 3	*(cont'd)*
B1-1 2 3 3	*Former Item 1 2 3 3* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 2 3 9	*Former Item 1 2 3 9* This appropriation is intended to cover other expenditure, particularly that incurred pursuant to Article 20d (3) of Regulation No 136/66/EEC (storage contracts).
B1-1 2 4	*Former Article 1 2 4* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 3499/90 (OJ No L 338, 5. 12. 1990, p. 1). This appropriation is intended to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Regulation No 136/66/EEC.
B1-1 2 5	*Former Article 1 2 5* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 3499/90 (OJ No L 338, 5. 12. 1990, p. 1), and in particular Article 28 thereof, on expenditure on export refunds for oil seeds.
B1-1 2 6	*Former Article 1 2 6* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 3499/90 (OJ No L 338, 5. 12. 1990, p. 1).
B1-1 2 6 0	*Former Item 1 2 6 0* This appropriation is intended to cover production aid for colza and rape seed pursuant to Article 27 of Regulation No 136/66/EEC.
B1-1 2 6 1	*Former Item 1 2 6 1* This appropriation is intended to cover production aid for sunflower seed pursuant to Article 27 of Regulation No 136/66/EEC.
B1-1 2 6 2	*Former Item 1 2 6 2* Council Regulation (EEC) No 1491/85 of 23 May 1985 laying down special measures in respect of soya beans (OJ No L 151, 10. 6. 1985, p. 15), as last amended by Regulation (EEC) No 2217/88 (OJ No L 197, 26. 7. 1988, p. 11). This appropriation is intended to cover expenditure on aid for soya beans pursuant to Article 2 of Regulation (EEC) No 1491/85.

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 2 6	*(cont'd)*				
B1-1 2 6 3	Production aid for flax seed	Non-differentiated appropriations	56 000 000	53 000 000	30 000 662,38
B1-1 2 6 9	Other aid	Non-differentiated appropriations	1 000 000	1 000 000	787 516,70
		Article B1-1 2 6 — Total	3 905 000 000	3 393 000 000	2 672 179 942,25
B1-1 2 7	***Storage measures for oil seeds***				
B1-1 2 7 0	Technical costs of public storage	Non-differentiated appropriations	p.m.	p.m.	2 178 633,71
B1-1 2 7 1	Financial costs of public storage	Non-differentiated appropriations	p.m.	p.m.	2 542 878,88
B1-1 2 7 2	Other public storage costs	Non-differentiated appropriations	p.m.	p.m.	– 10 087 759,65
B1-1 2 7 3	Depreciation of stocks	Non-differentiated appropriations	p.m.	p.m.	980 518,07
		Article B1-1 2 7 — Total	p.m.	p.m.	– 4 385 728,99
B1-1 2 8	***Other measures for oil seeds*** (1)	Non-differentiated appropriations	p.m.	p.m.	0,—

(1) The total for Articles B1-1 2 5 to B1-1 2 8 amounts to ECU 3 934 million for 1991, ECU 3 422 million for 1990 and ECU 2 673 549 433,86 for 1989.

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Remarks
B1-1 2 6	*(cont'd)*
B1-1 2 6 3	*Former Item 1 2 6 3* Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for linseed (OJ No L 67, 15. 3. 1976, p. 29), as last amended by Regulation (EEC) No 4003/87 (OJ No L 377, 31. 12. 1987, p. 46). This appropriation is intended to cover expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
B1-1 2 6 9	*Former Item 1 2 6 9* Council Regulation (EEC) No 3698/88 of 24 November 1988 laying down special measures for hemp seed (OJ No L 325, 29. 11. 1988, p. 2). This appropriation is intended to cover other expenditure, in particular expenditure on aid for hemp seed.
B1-1 2 7	*Former Article 1 2 7* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 3499/90 (OJ No L 338, 5. 12. 1990, p. 1).
B1-1 2 7 0	*Former Item 1 2 7 0* This item is intended to cover technical costs of public storage pursuant to Article 26 of Regulation No 136/66/EEC.
B1-1 2 7 1	*Former Item 1 2 7 1* This item is intended to cover financial costs of public storage pursuant to Article 26 of Regulation No 136/66/EEC.
B1-1 2 7 2	*Former Item 1 2 7 2* This item is intended to cover other public storage costs pursuant to Article 26 of Regulation No 136/66/EEC.
B1-1 2 7 3	*Former Item 1 2 7 3* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 2 8	*Former Article 1 2 8* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 3499/90 (OJ No L 338, 5. 12. 1990, p. 1).

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

CHAPTER B1-1 3 — PROTEIN PLANTS

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 2 8	*(cont'd)*				
		CHAPTER B1-1 2 — TOTAL	6 041 000 000	5 014 000 000	4 138 096 749,78
	CHAPTER B1-1 3				
B1-1 3 0	***Production aid for peas and field beans***	Non-differentiated appropriations	536 000 000	439 000 000	423 464 056,39
B1-1 3 1	***Production aid for dried fodder***	Non-differentiated appropriations	359 000 000	263 000 000	218 903 924,30
B1-1 3 2	***Production aid for lupins***	Non-differentiated appropriations	1 000 000	1 000 000	521 106,79
B1-1 3 9	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-1 3 — TOTAL	896 000 000	703 000 000	642 889 087,48
	CHAPTER B1-1 4				
B1-1 4 0	***Fibre flax and hemp***				
B1-1 4 0 0	Production aid for fibre flax	Non-differentiated appropriations	33 000 000	32 000 000	23 868 280,32

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

CHAPTER B1-1 3 — PROTEIN PLANTS

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

Article Item	Remarks
B1-1 2 8	*(cont'd)* This item is intended to cover possible expenditure on the allowance for early marketing pursuant to Article 27 (2) of Regulation No 136/66/EEC.
B1-1 3 0	*Former Article 1 3 0* Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1104/88 (OJ No L 110, 29. 4. 1988, p. 16) and in particular Article 3 thereof.
B1-1 3 1	*Former Article 1 3 1* Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Regulation (EEC) No 2275/89 (OJ No L 218, 28. 7. 1989, p. 1). This appropriation is intended to cover aid for dried fodder provided for by Article 5 of Regulation (EEC) No 1117/78.
B1-1 3 2	*Former Article 1 3 2* Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1104/88 (OJ No L 110, 29. 4. 1988, p. 16) and in particular Article 3 thereof.
B1-1 4 0	*Former Article 1 4 0* Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1), as last amended by Regulation (EEC) No 3995/87 (OJ No L 377, 31. 12. 1987, p. 34).
B1-1 4 0 0	*Former Item 1 4 0 0* This appropriation is intended to cover expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made pursuant to Article 2 of the said Regulation for information campaigns to promote the use of fibre flax.

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CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 4 0	*(cont'd)*				
B1-1 4 0 1	Specific measures	Non-differentiated appropriations	3 000 000	3 000 000	2 829 373,—
B1-1 4 0 2	Production aid for hemp	Non-differentiated appropriations	2 000 000	2 000 000	1 031 504,15
B1-1 4 0 9	Other intervention	Non-differentiated appropriations	3 000 000	3 000 000	1 403 768,85
		Article B1-1 4 0 — Total	41 000 000	40 000 000	29 132 926,32
B1-1 4 1	***Cotton***	Non-differentiated appropriations	640 000 000	619 000 000	570 945 874,09
B1-1 4 2	***Silkworms***	Non-differentiated appropriations	1 000 000	1 000 000	574 664,58
B1-1 4 9	***Other***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-1 4 — TOTAL	682 000 000	660 000 000	600 653 464,99

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CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

Article Item	Remarks
B1-140	*(cont'd)*
B1-1401	*Former Item 1401* This appropriation is intended to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Regulation (EEC) No 1308/70.
B1-1402	*Former Item 1402* This appropriation is intended to cover production aid for hemp pursuant to Article 4 of Regulation (EEC) No 1308/70.
B1-1409	*Former Item 1409* This appropriation is intended to cover other measures in respect of fibre flax and hemp; this relates to private storage aid pursuant to Article 5 of Regulation (EEC) No 1308/70.
B1-141	*Former Article 141* Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2), as last amended by Regulation (EEC) No 791/89 (OJ No L 85, 30. 3. 1989, p. 7). This appropriation is intended to cover expenditure on production aid for cotton, not carded or combed, following the application of Regulation (EEC) No 2169/81.
B1-142	*Former Article 142* Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16), as last amended by Regulation (EEC) No 3911/87 (OJ No L 370, 30. 12. 1987, p. 36). Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1), as last amended by Regulation (EEC) No 4005/87 (OJ No L 377, 31. 12. 1987, p. 48). Regulation (EEC) No 827/68 included silkworms and silkworm eggs. This appropriation is intended to cover aid granted pursuant to Article 2 of Regulation (EEC) No 845/72.

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CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-15			
B1-150	***Fresh fruit and vegetables***			
B1-1500	Export refunds Non-differentiated appropriations	98 000 000	85 000 000	63 387 551,83
B1-1501	Compensation for withdrawals and buying in and for free distribution operations Non-differentiated appropriations	327 000 000	325 000 000	283 755 905,20
B1-1502	Compensation to promote Community citrus fruits Non-differentiated appropriations	20 000 000	32 000 000	19 747 825,24
B1-1503	Compensation to encourage processing of citrus fruits Non-differentiated appropriations	197 000 000	142 000 000	128 371 016,91
B1-1504	Citrus register Non-differentiated appropriations	8 000 000		
B1-1505	Improvement of production Non-differentiated appropriations	49 000 000		
B1-1506	Promotion measures Non-differentiated appropriations	20 000 000		

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CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Remarks
B1-150	*Former Article 150* Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 3920/90 (OJ No L 375, 31. 12. 1990, p. 17).
B1-1500	*Former Item 1500* This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables pursuant to Article 30 of Regulation (EEC) No 1035/72.
B1-1501	*Former Item 1501* This appropriation is intended to cover expenditure on : — financial compensation to producers' organizations, pursuant to Article 18 of Regulation (EEC) No 1035/72 and on buying in, in the event of serious crisis, pursuant to Article 19 of the same Regulation, — the processing and distribution of products withdrawn or bought in pursuant to Article 21 of the abovementioned Regulation.
B1-1502	*Former Item 1502* Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). This appropriation is intended to cover expenditure on financial compensation for the promotion of Community oranges and mandarins pursuant to Article 8 of Regulation (EEC) No 2511/69.
B1-1503	*Former Item 1503* Council Regulation (EEC) No 2601/69 of 18 December 1969 laying down special measures to encourage the processing of certain varieties of oranges (OJ No L 324, 27. 12. 1969, p. 21), as last amended by Regulation (EEC) No 3848/89 (OJ No L 374, 22. 12. 1989, p. 6). Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3), as last amended by Regulation (EEC) No 1124/89 (OJ No L 118, 29. 4. 1989, p. 28). This appropriation is intended to cover expenditure on the processing of certain varieties of orange pursuant to Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons following the application of Regulation (EEC) No 1035/77.
B1-1504	*New item* Council Regulation (EEC) No 1198/90 of 7 May 1990 establishing a Community register of citrus cultivation (OJ No L 119, 11. 5. 1990, p. 59). The appropriation is intended to cover expenditure on setting up the Community register.
B1-1505	*New item* Council Regulation (EEC) No 1196/90 of 7 May 1990 on the stabilization of the Community production of mandarins (OJ No L 119, 11. 5. 1990, p. 55). Council Regulation (EEC) No 1200/90 of 7 May 1990 on the improvement of the Community production of apples (OJ No L 119, 11. 5. 1990, p. 63). The appropriation in intended to cover expenditure on grubbing-up schemes in the fruit-growing sector.
B1-1506	*New item* Council Regulation (EEC) No 1195/90 of 7 May 1990 on measures to increase the consumption and utilization of apples (OJ No L 119, 11. 5. 1990, p. 53) Council Regulation (EEC) No 1201/90 of 7 May 1990 on measures to increase the consumption of citrus fruit (OJ No L 119, 11. 5. 1990, p. 65). This appropriation is intended to cover expenditure on promoting products which come under Regulation (EEC) No 1035/72, other than nuts.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 5 0	*(cont'd)*			
B1-1 5 0 7	Nuts Non-differentiated appropriations	35 000 000	27 000 000	
B1-1 5 0 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	1 224 383,—
	Article B1-1 5 0 — Total	754 000 000	611 000 000	496 486 682,18
B1-1 5 1	***Processed fruit and vegetables***			
B1-1 5 1 0	Export refunds Non-differentiated appropriations	21 000 000	20 000 000	15 305 434,67
B1-1 5 1 1	Production aid for processed tomato products Non-differentiated appropriations	403 000 000	372 000 000	313 384 678,66
B1-1 5 1 2	Production aid for fruit-based products Non-differentiated appropriations	121 000 000	255 000 000 (1)	184 559 554,40 (1)
B1-1 5 1 3	Production aid and intervention for processed dried grape products Non-differentiated appropriations	127 000 000		
B1-1 5 1 4	Production aid for tinned pineapple Non-differentiated appropriations	8 000 000	12 000 000	8 047 551,55
B1-1 5 1 5	Production aid for dried vegetables Non-differentiated appropriations	26 000 000	26 000 000	

(1) Amount common to Items B1-1 5 1 2 and B1-1 5 1 3.

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
B1-150	*(cont'd)*
B1-1507	*Former Item 1507* Council Regulation (EEC) No 789/89 of 20 March 1989 instituting specific measures for nuts and locust beans and amending Regulation (EEC) No 1035/72 on the common organization of the market in fruit and vegetables (OJ No L 85, 30. 3. 1989, p. 3). This appropriation is intended to cover specific aid to producer's organizations which set up a revolving fund, Community aid for quality improvement plans, participation in the funding of measures aimed at developing and improving the consumption and use of nuts and/or locust beans in the Community, in accordance with Article 14 of Regulation (EEC) No 1035/72.
B1-1509	*Former Item 1509* This item is intended to cover other expenditure, in particular any compensation granted pursuant to Article 21 of Regulation (EEC) No 1035/72.
B1-151	*Former Article 151* Council Regulation (EEC) No 426/86 of 24 February 1986 on the common organization of the market in products processed from fruit and vegetables (OJ No L 49, 27. 2. 1986, p. 1), as last amended by Regulation (EEC) No 2201/90 (OJ No L 201, 31. 7. 1990, p. 1).
B1-1510	*Former Item 1510* This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables pursuant to Articles 11 and 12 of Regulation (EEC) No 426/86.
B1-1511	*Former Item 1511* This appropriation is intended to cover expenditure on tomato-processing premiums pursuant to Article 3 of Regulation (EEC) No 426/86.
B1-1512	*Former Item 1512* This appropriation is intended to cover expenditure on production aid in respect of fruit and vegetables other than tomatoes and dried grapes, pursuant to Article 3 of Regulation (EEC) No 426/86.
B1-1513	*New item* This appropriation is intended to cover expenditure on processing aid and intervention for dried grapes pursuant to Regulation (EEC) No 426/86.
B1-1514	*Former Item 1513* Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46), as last amended by Regulation (EEC) No 1699/85 (OJ No L 163, 22. 6. 1985, p. 12). This appropriation is intended to cover expenditure on aid for preserved pineapple pursuant to Article 1 of Regulation (EEC) No 527/77.
B1-1515	*Former Item 1514* Council Regulation (EEC) No 762/89 of 20 March 1989 introducing a specific measure for certain grain legumes (OJ No L 80, 23. 3. 1989, p. 76). This appropriation is intended to cover aid per hectare to maintain crops of chick-peas, lentils and vetches.

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-151	*(cont'd)*			
B1-1519	Other intervention Non-differentiated appropriations	p.m.	p.m.	790 697,27
	Article B1-151 — Total	706 000 000	685 000 000	522 087 916,55
	CHAPTER B1-15 — TOTAL	1 460 000 000	1 296 000 000	1 018 574 598,73
	CHAPTER B1-16			
B1-160	***Refunds on products of the vine-growing sector*** Non-differentiated appropriations	59 000 000	62 000 000	45 296 514,98
B1-161	***Intervention for products of the vine-growing sector***			
B1-1610	Intervention storage of wine and grape must Non-differentiated appropriations	31 000 000	67 000 000	67 409 794,85
B1-1611	Distillation of wine Non-differentiated appropriations	442 000 000	487 000 000	422 504 714,99
B1-1612	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	106 000 000	109 000 000	78 525 954,32
	Article B1-161 — Total	579 000 000	663 000 000	568 440 464,16

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Remarks
B1-160	*Former Article 160* Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19). This appropriation is intended to cover refunds on wine-sector products pursuant to Article 56 of Regulation (EEC) No 822/87.
B1-161	*Former Article 161* Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19).
B1-1610	*Former Item 1610* This appropriation is intended to cover: — aid for the private storage of wine and grape must pursuant to Article 32 of Regulation (EEC) No 822/87 and additional storage aid pursuant to Article 42 of the abovementioned Regulation, — aid for re-storage of table wine pursuant to Article 34 of the abovementioned Regulation.
B1-1611	*Former Item 1611* This appropriation is intended to cover expenditure on the distillation of wine pursuant to Articles 36, 38, 39, 41 and 42 of Regulation (EEC) No 822/87.
B1-1612	*Former Item 1612* This appropriation is intended to cover expenditure on the distillation of the by-products of wine-making pursuant to Article 35 of Regulation (EEC) No 822/87.

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 6 2	***Taking over of alcohol from compulsory distillation***				
B1-1 6 2 0	Technical costs	Non-differentiated appropriations	5 000 000	7 000 000	7 255 869,21
B1-1 6 2 1	Financial costs	Non-differentiated appropriations	2 000 000	3 000 000	8 453 015,19
B1-1 6 2 2	Other costs	Non-differentiated appropriations	34 000 000	36 000 000	152 303 271,61
B1-1 6 2 3	Depreciation of stocks	Non-differentiated appropriations	287 000 000	325 000 000	116 741 134,84
		Article B1-1 6 2 — Total	328 000 000	371 000 000	284 753 290,85
B1-1 6 3	***Aid for the use of must***	Non-differentiated appropriations	157 000 000	167 000 000	86 096 430,94
B1-1 6 4	***Permanent abandonment premiums in respect of areas under vines***	Non-differentiated appropriations	445 000 000	113 000 000	157 911 583,07
B1-1 6 5	***Other intervention***	Non-differentiated appropriations	13 000 000	13 000 000	5 247 842,99

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CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Remarks
B1-162	*Former Article 162* Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19).
B1-1620	*Former Item 1620* This appropriation is intended to cover the technical costs of bought-in alcohol in public storage, pursuant to Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
B1-1621	*Former Item 1621* This appropriation is intended to cover the financial costs of bought-in alcohol in public storage, pursuant to Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
B1-1622	*Former Item 1622* This appropriation is intended to cover the other costs of storage of alcohol, pursuant to Articles 37 and 40 of Regulation (EEC) No 822/87 (discrepancy between cost price and sale value).
B1-1623	*Former Item 1623* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19), and in particular Article 37 (2) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-163	*Former Article 163* Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19). This appropriation is intended to cover expenditure on aid for the use of musts : — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines, — whether or not concentrated, in the manufacture of British, Irish and home-made wines pursuant to Articles 45 and 46 of Regulation (EEC) No 822/87.
B1-164	*Former Article 164* Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988-1989 to 1995-1996 vine years, of permanent abandonment premiums in respect of vine-growing areas (OJ No L 132, 28. 5. 1988, p. 3), as amended by Regulation (EEC) No 1327/90 (OJ No L 132, 23. 5. 1990, p. 23). This appropriation is intended to cover expenditure on permanent abandonment premiums in respect of vine-growing areas, pursuant to Article 1 of Regulation (EEC) No 1442/88.
B1-165	*Former Article 165* Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19).

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 6 5	*(cont'd)*				
	CHAPTER B1-1 6 — TOTAL		1 581 000 000	1 389 000 000	1 147 746 126,99
	CHAPTER B1-1 7				
B1-1 7 0	***Refunds on tobacco***	Non-differentiated appropriations	69 000 000	52 000 000	61 961 207,15
B1-1 7 1	***Premiums for tobacco***	Non-differentiated appropriations	1 135 000 000	936 000 000	972 315 011,75
B1-1 7 2	***Intervention storage of tobacco***				
B1-1 7 2 0	Technical costs of public storage	Non-differentiated appropriations	19 000 000	9 000 000	8 454 885,15
B1-1 7 2 1	Financial costs of public storage	Non-differentiated appropriations	5 000 000	2 000 000	3 814 812,47
B1-1 7 2 2	Other public storage costs	Non-differentiated appropriations	7 000 000	7 000 000	10 768 505,98

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CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-17 — TOBACCO

Article Item	Remarks
B1-165	*(cont'd)* This appropriation is intended to cover: — intervention measures pursuant to Article 51 of Regulation (EEC) No 822/87 for products other than table wine, — exceptional measures to deal with natural disasters pursuant to Article 78 of the abovementioned Regulation, — measures other than distillation pursuant to Articles 41 and 48 of the abovementioned Regulation.
B1-170	*Former Article 170* Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1329/90 (OJ No L 132, 23. 5. 1990, p. 25). This appropriation is intended to cover refunds on tobacco pursuant to Article 9 of Regulation (EEC) No 727/70.
B1-171	*Former Article 171* Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1329/90 (OJ No L 132, 23. 5. 1990, p. 25). This appropriation is intended to cover expenditure on premiums granted pursuant to Article 3 of Regulation (EEC) No 727/70.
B1-172	*Former Article 172* Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1329/90 (OJ No L 132, 23. 5. 1990, p. 25).
B1-1720	*Former Item 1720* This appropriation is intended to cover technical costs of public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
B1-1721	*Former Item 1721* This appropriation is intended to cover financial costs of public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
B1-1722	*Former Item 1722* This appropriation is intended to cover other public storage costs pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 727/70.

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CHAPTER B1-1 7 — TOBACCO *(cont'd)*

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 7 2	*(cont'd)*				
B1-1 7 2 3	Depreciation of stocks	Non-differentiated appropriations	106 000 000	49 000 000	81 534 366,20
		Article B1-1 7 2 — Total	137 000 000	67 000 000	104 572 569,80
B1-1 7 3	***Other intervention for tobacco***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-1 7 — TOTAL	1 341 000 000	1 055 000 000	1 138 848 788,70
	CHAPTER B1-1 8				
B1-1 8 0	***Seeds***	Non-differentiated appropriations	73 000 000	67 000 000	62 246 497,14
B1-1 8 1	***Hops***	Non-differentiated appropriations	15 000 000	13 000 000	20 966 384,74
B1-1 8 2	***Potatoes***	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 8 3	***Ethyl alcohol of agricultural origin***	Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER B1-17 — TOBACCO *(cont'd)*

CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Remarks
B1-172	*(cont'd)*
B1-1723	*Former Item 1723* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-173	*Former Article 173* Council Regulation (EEC) No 339/77 of 14 February 1977 laying down special measures in the tobacco sector in respect of the Beneventano variety of tobacco (OJ No L 48, 19. 2. 1977, p. 4). This article is intended to cover the premiums for the non-replanting of Beneventano tobacco following the application of Regulation (EEC) No 339/77.
B1-180	*Former Article 180* Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Regulation (EEC) No 3997/87 (OJ No L 377, 31. 12. 1987, p. 37). This appropriation is intended to cover expenditure on production aid pursuant to Article 3 of Regulation (EEC) No 2358/71.
B1-181	*Former Article 181* Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by Regulation (EEC) No 2780/90 (OJ No L 265, 28. 9. 1990, p. 1). This appropriation is intended to cover expenditure on aid per hectare granted to producers pursuant to Article 12 of Regulation (EEC) No 1696/71.
B1-182	*Former Article 182* Proposal for a Council Regulation submitted by the Commission to the Council on 23 January 1976 on the common organization of the market in potatoes (COM(75) 690 final), as amended on 28 March 1977.
B1-183	*Former Article 183* Amended proposal for a Council Regulation submitted by the Commission to the Council on 25 July 1983 on the common organization of the market in ethyl alcohol of agricultural origin (OJ No C 214, 10. 8. 1983, p. 7).

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-1 8 4	***Poseidom programme — Plant products***			
	Non-differentiated appropriations	11 000 000	p.m.	
B1-1 8 9	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-1 8 — TOTAL	99 000 000	80 000 000	83 212 881,88
	Title B1-1 — Total	**19 378 000 000**	**16 801 000 000**	**14 011 293 164,25**

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
B1-1 8 4	*Former Article 1 5 2 (in part)* Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). This appropriation is intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of the overseas departments. It groups together the measures taken in relation to plant sectors. For livestock, the measures are grouped together in Article B1-2 5 1.

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-20				
B1-200	***Refunds on milk and milk products***				
B1-2000	Refunds on butter and butteroil	Non-differentiated appropriations	800 000 000 (1)	564 000 000	903 675 933,75
B1-2001	Refunds on skimmed-milk powder	Non-differentiated appropriations	238 000 000 (2)	265 000 000	398 204 218,33
B1-2002	Refunds on cheese	Non-differentiated appropriations	511 000 000 (3)	429 000 000	483 373 553,61
B1-2003	Refunds on other milk products	Non-differentiated appropriations	1 047 000 000	994 000 000	1 083 317 441,84
		Article B1-200 — Total	2 596 000 000	2 252 000 000	2 868 571 147,53
B1-201	***Intervention storage of skimmed-milk powder***				
B1-2010	Private storage	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2011	Technical costs of public storage	Non-differentiated appropriations	2 000 000	1 000 000	287 563,98
B1-2012	Financial costs of public storage	Non-differentiated appropriations	3 000 000	3 000 000	1 579 886,56
B1-2013	Other public storage costs	Non-differentiated appropriations	−34 000 000	−30 000 000	301 070,72

(1) An appropriation of ECU 16 million is entered in Chapter B0-40.
(2) An appropriation of ECU 23 million is entered in Chapter B0-40.
(3) An appropriation of ECU 2 million is entered in Chapter B0-40.

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Remarks
B1-200	*Former Article 200* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 3641/90 (OJ No L 362, 27. 12. 1990, p. 5), and in particular Article 17 thereof.
B1-201	*Former Article 201* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 3641/90 (OJ No L 362, 27. 12. 1990, p. 5).
B1-2010	*Former Item 2010* This item is intended to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Regulation (EEC) No 804/68.
B1-2011	*Former Item 2011* This appropriation is intended to cover technical costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
B1-2012	*Former Item 2012* This appropriation is intended to cover financial costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
B1-2013	*Former Item 2013* This item is intended to cover the other public storage costs pursuant to Article 7 of Regulation (EEC) No 804/68.

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-201	*(cont'd)*			
B1-2014	Depreciation of stocks Non-differentiated appropriations	18 000 000	45 000 000	0,—
	Article B1-201 — Total	– 11 000 000	19 000 000	2 168 521,26
B1-202	***Aid for skimmed milk***			
B1-2020	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	668 000 000	443 000 000	551 988 949,55
B1-2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	120 000 000	76 000 000	55 745 146,03
B1-2022	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2023	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	7 098 755,56
B1-2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	479 000 000	338 000 000	465 693 675,61
B1-2025	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2029	Other aid Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-202 — Total	1 267 000 000	857 000 000	1 080 526 526,75
B1-203	***Intervention storage of butter and cream***			
B1-2030	Private storage Non-differentiated appropriations	68 000 000	67 000 000	71 413 088,68
B1-2031	Technical costs of public storage Non-differentiated appropriations	13 000 000	5 000 000	9 804 294,87

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-201	*(cont'd)*
B1-2014	*Former Item 2014* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-202	*Former Article 202* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p.13), as last amended by Regulation (EEC) No L 3641/90 (OJ No L 362, 27. 12. 1990, p. 5).
B1-2020	*Former Item 2020* This appropriation is intended to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
B1-2021	*Former Item 2021* This appropriation is intended to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
B1-2022	*Former Item 2022* This item is intended to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
B1-2023	*Former Item 2023* This item is intended to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
B1-2024	*Former Item 2024* This appropriation is intended to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
B1-2025	*Former Item 2025* This item is intended to cover expenditure on aid for partly-skimmed milk powder for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
B1-2029	*Former Item 2029* This item is intended to cover expenditure on aid for specific uses granted pursuant to Article 12 of Regulation (EEC) No 804/68.
B1-203	*Former Article 203* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 3641/90 (OJ No L 362, 27. 12. 1990, p. 5).
B1-2030	*Former Item 2030* This appropriation is intended to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
B1-2031	*Former Item 2031* This appropriation is intended to cover technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-203	*(cont'd)*				
B1-2032	Financial costs of public storage	Non-differentiated appropriations	79 000 000	114 000 000	171 033 877,65
B1-2033	Other storage costs	Non-differentiated appropriations	– 79 000 000	9 000 000	202 987 765,70
B1-2034	Depreciation of stocks	Non-differentiated appropriations	253 000 000	91 000 000	1 182 823,60
		Article B1-203 — Total	334 000 000	286 000 000	456 421 850,50
B1-204	***Other measures relating to butterfat***				
B1-2040	Consumption aid for butter and for those receiving social assistance	Non-differentiated appropriations	26 000 000	23 000 000	10 844 233,76
B1-2049	Other measures	Non-differentiated appropriations	492 000 000	440 000 000	344 064 464,95
		Article B1-204 — Total	518 000 000	463 000 000	354 908 698,71
B1-205	***Intervention for other milk products***				
B1-2050	Storage of cheese	Non-differentiated appropriations	120 000 000	116 000 000	112 990 355,01
B1-2059	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-205 — Total	120 000 000	116 000 000	112 990 355,01

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-203	*(cont'd)*
B1-2032	*Former Item 2032* This appropriation is intended to cover financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
B1-2033	*Former Item 2033* This item is intended to cover other public storage costs and other expenditure incurred, in particular, subsidies for specific uses, pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68.
B1-2034	*Former Item 2034* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-204	*Former Article 204* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 3641/90 (OJ No L 362, 27. 12. 1990, p. 5).
B1-2040	*Former Item 2040* This appropriation is intended to cover expenditure on special measures to reduce butterfat surpluses pursuant to Article 12 of Regulation (EEC) No 804/68.
B1-2049	*Former Item 2049* This appropriation is intended to cover aids for specific uses pursuant to Article 12 of Regulation (EEC) No 804/68.
B1-205	*Former Article 205* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 3641/90 (OJ No L 362, 27. 12. 1990, p. 5).
B1-2050	*Former Item 2050* This appropriation is intended to cover expenditure on intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses pursuant to Article 9 of that Regulation.

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-206	***Other measures in the milk and milk products sector***			
B1-2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums			
	Non-differentiated appropriations	p.m.	p.m.	– 104 042,43
B1-2061	School milk			
	Non-differentiated appropriations	206 000 000	172 000 000	181 570 142,27
B1-2062	Market development measures			
	Non-differentiated appropriations	56 000 000	46 000 000	38 988 172,52
B1-2063	Improvement of milk quality			
	Non-differentiated appropriations	p.m.	18 000 000	4 377 598,88
B1-2064	Other measures under the programme to expand the market for milk products			
	Non-differentiated appropriations	p.m.	p.m.	912 211,29
B1-2066	Premium for definitive cessation of milk production			
	Non-differentiated appropriations	303 000 000	202 000 000	212 191 541,39
B1-2067	Compensation for temporary suspension of quotas			
	Non-differentiated appropriations	469 000 000	480 000 000	563 603 751,37
B1-2069	Other measures			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-206 — Total	1 034 000 000	918 000 000	1 001 539 375,29

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-206	
B1-2060	*Former Item 2060* Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1300/84 (OJ No L 125, 12. 5. 1984, p. 3). This item was intended to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds following the application of Regulation (EEC) No 1078/77. The Guarantee Section financed 60 % of the expenditure and the Guidance Section the remaining 40 %. Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2061	*Former Item 2061* Council Regulation (EEC) No 1842/83 of 30 June 1983 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 183, 7. 7. 1983, p. 1), as last amended by Regulation (EEC) No 222/88 (OJ No L 28, 1. 2. 1988, p. 1). This appropriation is intended to cover expenditure on the supply of milk to schoolchildren following the application of Regulation (EEC) No 1080/77.
B1-2062	*Former Item 2062* Council Regulation (EEC) No 1079/77 of 17 May 1977 on a coresponsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1181/90 (OJ No L 119, 11. 5. 1990, p. 25), and in particular Article 4 thereof. This appropriation is intended to cover advertising and publicity campaigns, market development measures and market research.
B1-2063	*Former Item 2063* Council Regulation (EEC) No 1079/77 of 17 May 1977 on a coresponsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), and in particular Article 4 thereof. This item is intended to cover the measures to improve milk quality.
B1-2064	*Former Item 2064* Council Regulation (EEC) No 1079/77 of 17 May 1977 on a coresponsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), and in particular Article 4 thereof. This item is intended to cover specific expenditure relating to the coresponsibility levy.
B1-2066	*Former Item 2066* Council Regulation (EEC) No 1336/86 of 6 May 1986 fixing compensation for the definitive discontinuation of milk production (OJ No L 119, 8. 5. 1986, p. 21), as last amended by Regulation (EEC) No 841/88 (OJ No L 87, 31. 3. 1988, p. 3).
B1-2067	*Former Item 2067* Council Regulation (EEC) No 775/87 of 16 March 1987 temporarily withdrawing a proportion of the reference quantities mentioned in Article 5c (1) of Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 78, 20. 3. 1987, p. 5), as last amended by Regulation (EEC) No 3882/89 (OJ No L 378, 27. 12. 1989, p. 6).

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
B1-207	***Financial contribution by milk producers***				
B1-2070	Linear levy	Non-differentiated appropriations	−324 000 000	−322 000 000	−423 729 525,41
B1-2071	Additional levy	Non-differentiated appropriations	p.m.	−249 000 000	−466 526 801,62
		Article B1-207 — Total	−324 000 000	−571 000 000	−890 256 327,03
B1-208	***Measures to assist small producers***	Non-differentiated appropriations	p.m.	p.m.	90 183,11
		CHAPTER B1-20 — TOTAL	5 534 000 000	4 340 000 000	4 986 960 331,13

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-207	
B1-2070	*Former Item 2070* Council Regulation (EEC) No 1079/77 of 17 May 1977 on a coresponsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1181/90 (OJ No L 119, 11. 5. 1990, p. 25). It is intended that funds from this financial contribution will be used : — to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. for 1990/1991 : — measures to promote milk products, — research, — school milk, — butterfat for dairy ice-cream, — butterfat for pastry products and bakers' wares, — to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following measures which are deemed to take priority : — improvement of export conditions for milk products, — measures for the disposal of butter, — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.
B1-2071	*Former Item 2071* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 3641/90 (OJ No L 362, 27. 12. 1990, p. 5), and in particular Article 5c thereof. The levy system, payable by producers or purchasers of cows' milk, is to be implemented in each region of the Member States for eight consecutive twelve-month periods beginning on 2 April 1984. The levy is 115 % of the target price for milk, and is payable on any quantities of milk and/or milk equivalent delivered in excess of a reference quantity over the twelve-month period concerned. Where milk is sold for direct consumption, the levy is 75 % of the target price for milk and is payable on any quantities of milk and/or milk products which exceed a reference quantity over the twelve-month period concerned.
B1-208	*Former Article 208* Regulation (EEC) No 1079/77 of 17 May 1977 on a coresponsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1181/90 (OJ No L 119, 11. 5. 1990, p. 25), and in particular Article 2a thereof. Since Article 2a of Regulation (EEC) No 1079/77 no longer applies, only the outstanding balance of expenditure remains chargeable to this item.

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(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-2 1				
B1-2 1 0	***Refunds on beef/veal***	Non-differentiated appropriations	1 157 000 000	977 000 000	1 343 102 383,68
B1-2 1 1	***Intervention storage of beef***				
B1-2 1 1 0	Private storage	Non-differentiated appropriations	114 000 000	112 000 000	102 455 324,29
B1-2 1 1 1	Technical costs of public storage	Non-differentiated appropriations	32 000 000	62 000 000	109 419 873,75
B1-2 1 1 2	Financial costs of public storage	Non-differentiated appropriations	7 000 000	21 000 000	49 109 090,92
B1-2 1 1 3	Other public storage costs	Non-differentiated appropriations	– 126 000 000	– 80 000 000	131 899 217,74
B1-2 1 1 4	Depreciation of stocks	Non-differentiated appropriations	385 000 000	357 000 000	270 141 648,76
		Article B1-2 1 1 — Total	412 000 000	472 000 000	663 025 155,46
B1-2 1 2	***Intervention other than storage of beef***				
B1-2 1 2 0	Premiums for suckler cows	Non-differentiated appropriations	328 000 000 (1)	313 000 000	182 308 664,60
B1-2 1 2 1	Special premium	Non-differentiated appropriations	429 000 000	403 000 000	158 063 785,45

(1) An appropriation of ECU 4 million is entered in Chapter B0-4 0.

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CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Remarks
B1-2 1 0	*Former Article 2 1 0* Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 571/89 (OJ No L 61, 4. 3. 1989, p. 43), and in particular Article 18 thereof.
B1-2 1 1	*Former Article 2 1 1* Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 571/89 (OJ No L 61, 4. 3. 1989, p. 43).
B1-2 1 1 0	*Former Item 2 1 1 0* This appropriation is intended to cover aid for private storage pursuant to Article 5 (1) (a) of Regulation (EEC) No 805/68.
B1-2 1 1 1	*Former Item 2 1 1 1* This appropriation is intended to cover technical costs arising from buying-in for public storage pursuant to Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2 1 1 2	*Former Item 2 1 1 2* This appropriation is intended to cover financial costs arising from buying-in for public storage pursuant to Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2 1 1 3	*Former Item 2 1 1 3* This item is intended to cover other public storage costs, and in particular the difference between the buying-in value and the sale value. pursuant to Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2 1 1 4	*Former Item 2 1 1 4* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-2 1 2	
B1-2 1 2 0	*Former Item 2 1 2 0* Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler cows (OJ No L 140, 5. 6. 1980, p. 1), as last amended by Regulation (EEC) No 1187/90 (OJ No L 119, 11. 5. 1990, p. 34). This appropriation is intended to cover premiums for suckler cows.
B1-2 1 2 1	*Former Item 2 1 2 1* Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 571/89 (OJ No L 61, 4. 3. 1989, p. 43), and in particular Article 4a thereof. This appropriation is intended to cover the special premiums for beef and veal producers.

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-2 1 2	*(cont'd)*			
B1-2 1 2 2	Calf premiums Non-differentiated appropriations	p.m.	22 000 000	40 635 846,11
B1-2 1 2 3	Premiums for the slaughter of adult cattle other than cows Non-differentiated appropriations	p.m.	p.m.	41 392 208,07
B1-2 1 2 9	Other intervention Non-differentiated appropriations	p.m.		0,—
	Article B1-2.1 2 — Total	757 000 000	738 000 000	422 400 504,23
	CHAPTER B1-2 1 — TOTAL	2 326 000 000	2 187 000 000	2 428 528 043,37
	CHAPTER B1-2 2			
B1-2 2 0	***Export refunds for sheepmeat and goatmeat*** Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2 2 1	***Intervention in the form of storage of sheepmeat and goatmeat***			
B1-2 2 1 0	Private storage Non-differentiated appropriations	69 000 000	1 000 000	2 261,41
B1-2 2 1 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-2 2 1 — Total	69 000 000	1 000 000	2 261,41

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks
B1-2 1 2	*(cont'd)*
B1-2 1 2 2	*Former Item 2 1 2 2* Council Regulation (EEC) No 1346/86 of 6 May 1986 on the granting of a calf birth premium in Greece, Ireland, Italy and Northern Ireland and on the granting of an additional national premium in Italy (OJ No L 119, 8. 5. 1986, p. 39), as last amended by Council Regulation (EEC) No 467/87 (OJ No L 48, 17. 2. 1987, p. 1). Regulation (EEC) No 1346/86 applied until 2 April 1989.
B1-2 1 2 3	*Former Item 2 1 2 3* Council Regulation (EEC) No 1347/86 of 6 May 1986 on the granting of a premium for the slaughter of certain adult bovine animals in the United Kingdom (OJ No L 119, 8. 5. 1986, p. 40), as last amended by Regulation (EEC) No 467/87 (OJ No L 48, 17. 2. 1987, p. 1). Regulation (EEC) No 1347/86 applied until 2 April 1989.
B1-2 1 2 9	*Former Item 2 1 2 9* Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24). This item is intended to cover other forms of intervention, particularly those resulting pursuant to Article 22a of Regulation (EEC) No 805/68.
B1-2 2 0	*Former Article 2 2 0* Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), and in particular Article 16 thereof.
B1-2 2 1	*Former Items 2 2 1 1 and 2 2 1 9 (in part)* Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1).
B1-2 2 1 0	*Former Item 2 2 1 1* This appropriation is intended to cover private storage expenditure pursuant to Article 6 of Council Regulation (EEC) No 3013/89.
B1-2 2 1 9	*Former Item 2 2 1 9 (in part)* This item is intended to cover other storage costs, in particular storage expenditure pursuant to Article 26 of Council Regulation (EEC) No 3013/89.

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CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-2 2 2	***Intervention other than storage of sheepmeat and goatmeat***			
B1-2 2 2 0	Ewe premiums Non-differentiated appropriations	1 509 000 000		
B1-2 2 2 1	Slaughter premiums Non-differentiated appropriations	129 000 000	1 357 000 000 (1)	1 452 818 042,79 (1)
B1-2 2 2 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-2 2 2 — Total	1 638 000 000	1 357 000 000	1 452 818 042,79
	CHAPTER B1-2 2 — TOTAL	1 707 000 000	1 358 000 000	1 452 820 304,20
	CHAPTER B1-2 3			
B1-2 3 0	***Refunds on pigmeat*** Non-differentiated appropriations	230 000 000	151 000 000	198 973 072,—
B1-2 3 1	***Intervention for pigmeat*** Non-differentiated appropriations	50 000 000	34 000 000	62 041 949,22
B1-2 3 9	***Other intervention*** Non-differentiated appropriations	p.m.		
	CHAPTER B1-2 3 — TOTAL	280 000 000	185 000 000	261 015 021,22

(1) Amount common to Items B1- 2 2 2 0 and B1-2 2 2 1.

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CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

Article Item	Remarks
B1-2 2 2	*Former Items 2 2 1 0 and 2 2 1 9 (in part)* Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289 of 7. 10. 1989, p. 1).
B1-2 2 2 0	*Former Item 2 2 1 0 (in part)* This appropriation is intended to cover income premiums pursuant to Article 5 of Regulation (EEC) No 3013/89.
B1-2 2 2 1	*Former Item 2 2 1 0 (in part)* This appropriation is intended to cover slaughter premiums pursuant to Article 24 of Regulation (EEC) No 3013/89.
B1-2 2 2 9	*Former Item 2 2 1 9 (in part)* This item is intended to cover other interventions, in particular that pursuant to Article 26 of Regulation (EEC) No 3013/89 (with the exception of storage costs, see Item B1-2 2 1 9).
B1-2 3 0	*Former Article 2 3 0* Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12), and in particular Article 15 thereof.
B1-2 3 1	*Former Article 2 3 1* Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12), and in particular Article 3 thereof.
B1-2 3 9	*New article* Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12), and in particular Article 20 thereof.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-24 — EGGS AND POULTRYMEAT

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-24			
B1-240	***Refunds on eggs***			
	Non-differentiated appropriations	53 000 000	46 000 000	48 394 916,25
B1-241	***Refunds on poultrymeat***			
	Non-differentiated appropriations	220 000 000	167 000 000	185 740 861,29
B1-249	***Other intervention***			
	Non-differentiated appropriations	p.m.		
	CHAPTER B1-24 — TOTAL	273 000 000	213 000 000	234 135 777,54
	CHAPTER B1-25			
B1-250	***Transhumance***			
	Non-differentiated appropriations	1 000 000	1 000 000	620 849,44
B1-251	***Poseidom Programme — livestock products section***			
	Non-differentiated appropriations	3 000 000	p.m.	
B1-252	***Bee-keeping***			
	Non-differentiated appropriations	p.m.		

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CHAPTER B1-24 — EGGS AND POULTRYMEAT

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Remarks
B1-240	*Former Article 240* Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29), and in particular Article 9 thereof.
B1-241	*Former Article 241* Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29), and in particular Article 9 thereof.
B1-249	*New article* Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29), and in particular Article 14 thereof. Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29), and in particular Article 14 thereof.
B1-250	*Former Article 185* Council Regulation (EEC) No 764/85 of 12 March 1985 introducing aid for the transhumance of sheep, goats and cattle in Greece (OJ No L 86, 27. 3. 1985, p. 4).
B1-251	*Former Article 152 (in part)* Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas department (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). This appropriation is intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of the French overseas departments. It groups together the measures taken in the livestock sectors. As regards the plant sectors, the measures are consolidated in Article B1-1 84.
B1-252	*New article* Council Regulation (EEC) No ... of ... introducing a system of aid for bee-keeping to combat the effects and the spread of bee varroasis (OJ No L ..., ..., p. ...).

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-2 5 9	***Other***			
	Non-differentiated appropriations	p.m.		
	CHAPTER B1-2 5 — TOTAL	4 000 000	1 000 000	620 849,44
	Title B1-2 — Total	**10 124 000 000**	**8 284 000 000**	**9 364 080 326,90**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

Article Item	Remarks
B1-2 5 9	*New article*

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-3 1 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-3 0			
B1-3 0 0	***Refunds on cereals exported in the form of certain spirituous beverages*** Non-differentiated appropriations	58 000 000	60 000 000	30 621 489,50
B1-3 0 1	***Refunds on certain goods obtained by processing agricultural products*** Non-differentiated appropriations	666 000 000	633 000 000	521 448 958,25
	CHAPTER B1-3 0 — TOTAL	724 000 000	693 000 000	552 070 447,75
	CHAPTER B1-3 1			
B1-3 1 0	***Accession compensatory amounts granted in intra-Community trade*** Non-differentiated appropriations	35 000 000 (1)	35 000 000	41 446 478,23
	CHAPTER B1-3 1 — TOTAL	35 000 000	35 000 000	41 446 478,23

(1) An appropriation of ECU 2 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-31 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Remarks
B1-300	*Former Article 250* Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1340/90 (OJ No L 134, 28. 5. 1990, p. 1). This appropriation is intended to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, pursuant to Article 16 of Regulation (EEC) No 2727/75.
B1-301	*Former Article 251* Council Regulation (EEC) No 3033/80 of 11 November 1980 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ No L 323, 29. 11. 1980, p. 1). Council Regulation (EEC) No 3035/80 of 11 November 1980 laying down general rules for granting export refunds on certain agricultural products exported in the form of goods not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 323, 29. 11. 1980, p. 27), as last amended by Regulation (EEC) No 1188/81 (OJ No L 121, 5. 5. 1981, p. 3). This appropriation is intended to cover refunds on goods resulting from the processing of agricultural products pursuant to Regulation (EEC) No 3033/80.
B1-310	*Former Article 270* Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and of the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). This appropriation is intended to cover the accession compensatory amounts provided for in Articles 72 and 240 of the Act of Accession of Spain and Portugal.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-3 2			
B1-3 2 0	***Monetary compensatory amounts in intra-Community trade***			
B1-3 2 0 0	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency) Non-differentiated appropriations	56 000 000	102 000 000	264 992 826,46
B1-3 2 0 1	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency) Non-differentiated appropriations	197 000 000	32 000 000	273 778 281,61
B1-3 2 0 2	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency) Non-differentiated appropriations	– 7 000 000	– 35 000 000	– 59 444,62
B1-3 2 0 3	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	6 000 000	35 000 000	8 362 950,85
B1-3 2 0 4	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency) Non-differentiated appropriations	– 105 000 000	– 23 000 000	– 281 340 046,43
	Article B1-3 2 0 — Total	147 000 000	111 000 000	265 734 567,87
B1-3 2 1	***Monetary compensatory amounts in trade with third countries***			
B1-3 2 1 0	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy Non-differentiated appropriations	54 000 000	18 000 000	51 203 639,15
B1-3 2 1 1	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	9 000 000	7 000 000	5 878 709,06
	Article B1-3 2 1 — Total	63 000 000	25 000 000	57 082 348,21
	CHAPTER B1-3 2 — TOTAL	210 000 000	136 000 000	322 816 916,08

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-32 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
B1-320	*Former Article 280* Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), as last amended by Regulation (EEC) No 1408/90 (OJ No L 135, 28. 5. 1990, p. 1).
B1-3200	*Former Item 2800* Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
B1-3201	*Former Item 2801* Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States, pursuant to Article 10 of Regulation (EEC) No 1677/85. This applies to imports into Italy, the United Kingdom, Greece and Ireland from the other Member States.
B1-3202	*Former Item 2802* Monetary compensatory amounts are levied on imports into Member States with an appreciated currency, pursuant to Article 2 of Regulation (EEC) No 1677/85.
B1-3203	*Former Item 2803* Monetary compensatory amounts are paid on exports from Member States with an appreciated currency, pursuant to Article 2 of Regulation (EEC) No 1677/85.
B1-3204	*Former Item 2804* Monetary compensatory amounts are levied on exports from Member States with a depreciated currency, pursuant to Article 2 of Regulation (EEC) No 1677/85.
B1-321	*Former Article 281* Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), as last amended by Regulation (EEC) No 1408/90 (OJ No L 135, 28. 5. 1990, p. 1).
B1-3210	*Former Item 2810* The portion of compensatory amounts which exceeds the import levy is expenditure chargeable to the EAGGF, pursuant to Article 11 of Regulation (EEC) No 1677/85.
B1-3211	*Former Item 2811* This appropriation is intended to cover monetary compensatory amounts granted for exports to third countries. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to third countries pursuant to Regulation (EEC) No 1677/85 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

CHAPTER B1-34 — INTEREST PAYMENTS TO MEMBER STATES FOLLOWING CHANGES IN THE METHOD USED FOR FINANCING EXPENDITURE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-33			
B1-330	***Refunds in connection with Community food aid (cereals)*** Non-differentiated appropriations	128 000 000	115 000 000	63 452 498,25
B1-331	***Refunds in connection with Community food aid (rice)*** Non-differentiated appropriations	17 000 000	17 000 000	15 252 544,18
B1-332	***Refunds in connection with Community food aid (sugar)*** Non-differentiated appropriations	2 000 000	2 000 000	0,—
B1-333	***Refunds in connection with Community food aid (vegetable oil/olive oil)*** Non-differentiated appropriations	p.m.	p.m.	229 938,34
B1-334	***Refunds in connection with Community food aid (skimmed-milk powder)*** Non-differentiated appropriations	92 000 000	100 000 000	31 312 326,68
B1-335	***Refunds in connection with Community food aid (butteroil)*** Non-differentiated appropriations	44 000 000	49 000 000	22 378 043,64
	CHAPTER B1-33 — TOTAL	283 000 000	283 000 000	132 625 351,09
	CHAPTER B1-34			
B1-340	***Interest payments to Member States, following changes in the method used for financing the expenditure of the European Agricultural Guidance and Guarantee Fund Guarantee Section*** Non-differentiated appropriations	60 000 000	49 000 000	48 507 236,53
	CHAPTER B1-34 — TOTAL	60 000 000	49 000 000	48 507 236,53

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

CHAPTER B1-34 — INTEREST PAYMENTS TO MEMBER STATES FOLLOWING CHANGES IN THE METHOD USED FOR FINANCING EXPENDITURE

Article Item	Remarks
B1-330	*Former Item 2920* Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-331	*Former Item 2921* Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-332	*Former Item 2922* Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-333	*Former Item 2923* Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-334	*Former Item 2924* Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-335	*Former Item 2925* Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-340	*Former Article 294* Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 5a thereof. This appropriation is intended to cover possible interest payments — in respect of the national funds set aside for prefinancing the expenditure of the departments and agencies responsible for payment — to Member States which experience difficulties in applying the new system.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-35 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-35			
B1-350	***Distribution of agricultural products to deprived persons in the Community***			
	Non-differentiated appropriations	150 000 000	150 000 000	132 929 086,95
	CHAPTER B1-35 — TOTAL	150 000 000	150 000 000	132 929 086,95
	CHAPTER B1-36			
B1-360	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund Guarantee Section***			
	Non-differentiated appropriations	21 000 000	p.m. (1)	
	CHAPTER B1-36 — TOTAL	21 000 000	p.m.	

(1) An appropriation of ECU 21 million is entered in Chapter B0-40.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-35 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

Article Item	Remarks
B1-350	*Former Article 297* Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organizations for distribution to the most deprived persons in the Community (OJ No L 352, 15. 12. 1987, p. 1). This appropriation is intended to cover the supply of food from intervention stocks to designated organizations for distribution to the most deprived persons in the Community, in accordance with the provisions of Regulation (EEC) No 3730/87.
B1-360	*Former Article 298* Council Regulation (EEC) No 283/72 of 7 February 1972 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field (OJ No L 36, 10. 2. 1972, p. 1), as amended by Regulation (EEC) No ... (proposal submitted on 22 May 1990 (OJ No C 138, 7. 6. 1990, p. 6)). Council Regulation (EEC) No 386/90 of 12 February 1990 on the monitoring carried out at the time of export of agricultural products receiving refunds or other documents (OJ No L 42, 16. 2. 1990, p. 6). Proposal for a Council Regulation (EEC) submitted by the Commission on 3 May 1990 on reinforcing the monitoring of certain expenditure chargeable to the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No C 126, 22. 5. 1990, p. 6). This appropriation is intended to cover : — a contribution to the expenditure involved in increasing the staff of the control departments, — a contribution to the costs involved in recovering sums wrongly paid, — joint financing of expenditure and/or payment of costs under contracts in properly justified cases (e.g. controls relating to export refunds, non-payments, intervention storage, etc). It also covers implementation of new monitoring measures necessary for the functioning of specifically determined market organization arrangements.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-37			
B1-370	***Clearance of previous years' accounts and residual appropriations***			
	Non-differentiated appropriations	p.m.	p.m.	−202 689 438,34
	CHAPTER B1-37 — TOTAL	p.m.	p.m.	−202 689 438,34
	CHAPTER B1-38			
B1-380	***Differential application of agricultural market mechanisms***			
B1-3800	Aid for small producers of arable crops			
	Non-differentiated appropriations	p.m.	p.m.	
B1-3801	Encouragement for growing traditional cereals			
	Non-differentiated appropriations	11 000 000	p.m.	
B1-3802	Aid for small cotton producers			
	Non-differentiated appropriations	16 000 000	p.m.	
B1-3803	Purchase of milk quotas			
	Non-differentiated appropriations	202 000 000	p.m.	

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Remarks
B1-370	*Former Article 290* Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This article is intended to cover the application of Article 102 of the Financial Regulation under which the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Regulation (EEC) No 729/70 shall be charged as expenditure to the financial year during which the accounts are cleared.
	Former Article 295 Commission communication of 20 October 1989 on guidelines for rural development actions linked to the functioning of agricultural markets (SEC(89) 1717 final). This chapter is intended to cover expenditure in support of the world's rural economy following the adoption of new guidelines for the common agricultural policy.
B1-380	
B1-3800	*Former Article 295 (in part)* Council Regulation (EEC) No 1346/90 of 14 May 1990 instituting aid for small producers of certain arable crops (OJ No L 134, 28. 5. 1990, p. 10). This item is intended to cover expenditure resulting from the application of Article 1 of Regulation (EEC) No 1346/90 to reduce the impact of the stabilizers for small farmers whose main source of agricultural income is derived from field crops.
B1-3801	*Former Article 295 (in part)* Council Regulation (EEC) No 2727/75 of 23 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1340/90 (OJ No L 134, 28. 5. 1990, p. 1). This appropriation is intended to cover aid for the production of certain cereals of lesser importance, in accordance with Article 10b of Regulation (EEC) No 2727/75.
B1-3802	*Former Article 295 (in part)* Council Regulation (EEC) No 1152/90 of 27 April 1990 instituting a system of aid in favour of small cotton producers (OJ No L 116, 8. 5. 1990, p. 1). This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1152/90 to reduce the impact of the stabilizers on the income of small cotton producers.
B1-3803	*Former Article 295 (in part)* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 3879/89 (OJ No L 378, 27. 12. 1989, p. 1). Council Regulation (EEC) No 857/84 of 31 March 1984 adopting general rules for the application of the levy referred to in Article 5c of Regulation (EEC) No 804/68 in the milk and milk products sector (OJ No L 90, 1. 4. 1984, p. 13), as last amended by Council Regulation (EEC) No 1183/90 (OJ No L 119, 11. 5. 1990, p. 27).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-3 8 0	*(cont'd)*			
B1-3 8 0 3	*(cont'd)*			
B1-3 8 0 4	Suckler-cow premium for mixed herds Non-differentiated appropriations	41 000 000	p.m.	
B1-3 8 0 5	Ewe premium in less-favoured and mountain and hill areas Non-differentiated appropriations	64 000 000	p.m.	
B1-3 8 0 9	Other Non-differentiated appropriations	p.m.	p.m.	
	Article B1-3 8 0 — Total	334 000 000	p.m.	
B1-3 8 1	***Quality promotion measures*** Non-differentiated appropriations	p.m.		
B1-3 8 2	***Information on rural development*** Non-differentiated appropriations	p.m.		
B1-3 8 9	***Other rural development measures*** Non-differentiated appropriations	p.m.		
	CHAPTER B1-3 8 — TOTAL	334 000 000	p.m.	
	Title B1-3 — Total	**1 817 000 000**	**1 346 000 000**	**1 027 706 078,29**

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Remarks
B1-380	*(cont'd)*
B1-3803	*(cont'd)* This appropriation is intended to cover expenditure from the application of Article 3c of Regulation (EEC) No 857/84, by the introduction of a new system for the purchase of milk quotas, to increase the quotas of milk produced by small producers.
B1-3804	*Former Article 295 (in part)* Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler-cows (OJ No L 140, 5. 6. 1980, p. 1), as last amended by Regulation (EEC) No 1187/90 (OJ No L 119, 11. 5. 1990, p. 34). This appropriation is intended to cover expenditure resulting from the application of Article 2a of Regulation (EEC) No 1357/80 to extend the benefit of the suckler-cow premium arrangements to all producers keeping a mixed herd whose milk production quota does not exceed a certain limit.
B1-3805	*Former Article 295 (in part)* Council Regulation (EEC) No 1323/90 of 14 May 1990 instituting specific aid for sheep and goat farming in certain less-favoured areas of the Community (OJ No L 132, 23. 5. 1990, p. 17). This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1323/90 to reduce the effects of the stabilizers by the grant of specific aid per ewe or she-goat for producers of sheepmeat or goatmeat in less-favoured or mountain areas.
B1-3809	*Former Article 295 (in part)* This item is intended to cover expenditure resulting from other schemes for differential application of agricultural market mechanisms.
B1-381	*New article* This article is intended to cover expenditure resulting from a scheme to promote the policy as to quality of agricultural products and foodstuffs.
B1-382	*New article* Proposal for a Council Decision submitted by the Commission on 14 June 1990 on the creation of a Model Scheme for Information on Rural Development Initiatives and Agricultural Markets (Miriam) (OJ No C 158, 28. 6. 1990, p. 11). This article is intended to cover the expenditure resulting from the application of this proposal.
B1-389	*New article* This article is intended to cover expenditure resulting from other rural development schemes linked to agricultural market operations.

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

SET-ASIDE

CHAPTER B1-40 — SET-ASIDE — GUARANTEE SECTION SHARE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-40			
B1-400	***Set-aside — Guarantee Section share*** Non-differentiated appropriations	100 000 000	70 000 000 (1)	2 992 360,20 (1)
	CHAPTER B1-40 — TOTAL	100 000 000	70 000 000	2 992 360,20
	Title B1-4 — Total	**100 000 000**	**70 000 000**	**2 992 360,20**

(1) Guarantee Section share (50 %), included in former Article 390.

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

SET-ASIDE

CHAPTER B1-40 — SET-ASIDE — GUARANTEE SECTION SHARE

Article Item	Remarks
B1-400	*Former Article 390 (in part)* Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1), as last amended by Regulation (EEC) No 3808/89 (OJ No L 371, 20. 12. 1989, p. 1). Decisions of the European Council of 11 and 12 February 1988. Council Regulation (EEC) No 1094/88 of 25 April 1988 amending Regulations (EEC) No 797/85 and (EEC) No 1760/87 as regards the set-aside of arable land and the extensification and conversion of production (OJ No L 106, 27. 4. 1988, p. 28). Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 3 thereof. This appropriation is intended to cover the Community's financial contribution to the aids provided for in Article 1a of Regulation (EEC) No 797/85. The contribution is paid in accordance with the financing procedures of the EAGGF. 50 % of the expenditure is payable from the Guarantee Section and 50 % from the Guidance Section of the EAGGF.

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

MONETARY RESERVE

CHAPTER B1-5 0 — MONETARY RESERVE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER B1-5 0			
B1-5 0 0	***Monetary reserve*** Non-differentiated appropriations	1 000 000 000	1 000 000 000	0,—

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

MONETARY RESERVE

CHAPTER B1-5 0 — MONETARY RESERVE

Article Item	Remarks
B1-5 0 0	*Former Chapter 10 2* Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 10 thereof. This reserve is entered as a provision to cover any needs arising from significant and unforeseen movements in the ecu/US dollar market exchange rate in relation to the rate used in the budget (US $ 1 = ECU 0,83). The reserve is not included in the guideline. In the event of a favourable development in the ecu/US dollar rate, savings made in the Guarantee Section will be transferred to the monetary reserve up to a maximum of ECU 1 000 million. In the event of unfavourable movements, transfers will be made from the reserve to the headings in the Guarantee Section affected by the movements. Only then will the necessary own resources be called in.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — MONETARY RESERVE *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
B1-5 0 0	*(cont'd)*			
	CHAPTER B1-5 0 — TOTAL	1 000 000 000	1 000 000 000	0,—
	Title B1-5 — Total	**1 000 000 000**	**1 000 000 000**	**0,—**
	Subsection B1 — Total	**32 419 000 000**	**27 501 000 000**	**24 406 071 929,64**

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — MONETARY RESERVE *(cont'd)*

Article Item	Remarks
B1-5 0 0	*(cont'd)*

A neutral margin of ECU 400 million is allowed, below which no transfers will be made to or from the monetary reserve.

General observations

(a) **Total appropriations concerning the European Agricultural Guidance and Guarantee Fund, Guarantee Section**

Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
Guarantee Section of the European Agricultural Guidance and Guarantee Fund (Subsection B1)	32 516 000 000 (1) (2)	27 522 000 000 (1) (3) (4)	24 406 071 929,64 (4)
Other appropriations complying with the Guarantee Section financing arrangements:			
— Fisheries Guarantee Fund (Chapter B2-9 0)	27 000 000	32 000 000	23 997 781,31
— Repayment to the Member States of expenditure for depreciation of stocks of agricultural products and under specific measures for the disposal of butter from public stocks (Chapter B0-1 0)	810 000 000	1 470 000 000	1 442 874 201,24
Guarantee Section — Total	33 353 000 000 (1) (2)	29 003 000 000 (1)	25 872 943 912,19

(1) The appropriations entered under the monetary reserve (ECU 1 000 million) are available only on the terms set out in the remarks for Article B1-5 0 0.

(2) Of which ECU 97 million is entered in Chapter B0-4 0.

(3) Of which ECU 21 million is entered in Chapter B0-4 0.

(4) Including 50 % of the amount relating to agricultural production set-aside (former Article 3 9 0).

(b) **Revenue from the common agricultural policy**

The common policy on markets gives rise to revenue which constitutes Community own resources, i.e.:

— agricultural levies	1 219 000 000
— sugar and isoglucose levies	1 169 394 000
— elimination levies for sugar and isoglucose	111 241 000
Total	2 499 635 000

(c) **Specific concessions**

Both specific concessions granted by the Community to some non-Member countries and blanket trade concessions have budgetary consequences which must be shown.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

Article Item	Remarks
	The approximate cost to the European Agricultural Guidance and Guarantee Fund Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure. *Sugar* Each year the Community imports around 1 300 000 tonnes pursuant to the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article B1-1 1 0) can be put at ECU 510 million for 1991. *Butter* The Community aims to import 58 170 tonnes of butter from New Zealand in 1991 at a reduced levy. The cost of exporting an equivalent quantity is put at ECU 115 million (included in Article B1-2 0 0), with a net cost of ECU 90 million taking account of levy income. *Beef/veal* Reduced-rate or zero-duty imports amount to around 500 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1991 can be estimated at ECU 880 million (included in Article B1-2 1 0), with a net cost of ECU 720 million taking account of levy income. *Cereals* Reduced-rate or zero-duty imports of 15 million tonnes (cereals equivalent) of cereal substitutes (in particular manioc and corn gluten feed) give rise to refund expenditure for this sector in surplus of some ECU 1 730 million for 1991 (included in Article B1-1 0 0), with a net cost of ECU 1 660 million taking account of levy income. It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case. *Olive oil* Under agreements that the Community will have to negotiate following its enlargement, a total of 46 000 tonnes of olive oil will probably have to be imported from Tunisia. The cost of exporting an equivalent quantity may be estimated at ECU 52 million for 1991 (included in Article B1-1 2 0), the net cost being ECU 48 million taking account of levy income.

COMMISSION
Part B

SUBSECTION B2

STRUCTURAL OPERATIONS AND FISHERIES

COMMISSION

Subsection B2
(Structural operations and fisheries)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1	**STRUCTURAL FUNDS**						
B2-1 0	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE	2 183 000 000	1 901 000 000	1 666 100 000	1 648 000 000	1 461 610 920,37	1 348 970 170,67
B2-1 1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES	52 400 000	12 000 000	33 900 000	3 500 000	0,—	0,—
B2-1 2	EUROPEAN REGIONAL DEVELOPMENT FUND	5 940 000 000	5 573 000 000	5 408 000 000	4 704 500 000	4 666 217 224,46	3 919 999 999,30
B2-1 3	EUROPEAN SOCIAL FUND	4 027 000 000	3 897 000 000	4 075 000 000	3 321 900 000	3 478 416 336,59	2 676 103 114,42
B2-1 4	COMMUNITY INITIATIVE PROGRAMMES, TRANSITIONAL MEASURES AND INNOVATION SCHEMES	1 265 000 000	1 018 000 000				
B2-1 5	STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90	900 000 000	450 000 000				
	Title B2-1 — Total	**14 367 400 000**	**12 851 000 000**	**11 183 000 000**	**9 677 900 000**	**9 606 244 481,42**	**7 945 073 284,39**
B2-4	**OTHER STRUCTURAL OPERATIONS**						
B2-4 0	SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY	119 800 000	114 400 000	108 800 000	101 000 000	103 500 000,—	80 000 000,—
B2-4 1	PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT	9 325 000	6 825 000	8 918 000	5 918 000	7 239 766,94	4 963 737,26
	Title B2-4 — Total	**129 125 000**	**121 225 000**	**117 718 000**	**106 918 000**	**110 739 766,94**	**84 963 737,26**
B2-5	**OTHER AGRICULTURAL OPERATIONS**						
B2-5 0	SET-ASIDE AND INCOME AID	300 000 000	300 000 000	225 000 000	225 000 000	5 984 720,39	5 984 720,39
B2-5 1	EXPENDITURE IN THE AGRICULTURAL SECTOR	157 987 000	140 687 000	123 922 000	120 522 000	75 450 932,03	68 417 235,64
	Title B2-5 — Total	**457 987 000**	**440 687 000**	**348 922 000**	**345 522 000**	**81 435 652,42**	**74 401 956,03**

COMMISSION

Subsection B2
(Structural operations and fisheries)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6	**OTHER REGIONAL OPERATIONS**						
B2-6 0	OTHER REGIONAL POLICY OPERATIONS	30 884 000	30 184 000	29 704 000	28 704 000	26 369 127,39	28 954 922,85
B2-6 1	PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES	40 000 000	10 000 000				
	Title B2-6 — Total	**70 884 000**	**40 184 000**	**29 704 000**	**28 704 000**	**26 369 127,39**	**28 954 922,85**
B2-7	**TRANSPORT AND TOURISM**						
B2-7 0	TRANSPORT	125 817 000	97 817 000	66 792 000	54 792 000	66 713 369,13	28 210 369,13
B2-7 1	TOURISM	4 000 000	4 000 000	4 000 000	4 000 000	2 999 999,92	2 999 999,92
	Title B2-7 — Total	**129 817 000**	**101 817 000**	**70 792 000**	**58 792 000**	**69 713 369,05**	**31 210 369,05**
B2-8	**INTEGRATED MEDITERRANEAN PROGRAMMES**						
B2-8 0	INTEGRATED MEDITERRANEAN PROGRAMMES	332 689 000	289 689 000	343 028 000	302 028 000	112 218 528,—	83 839 648,64
	Title B2-8 — Total	**332 689 000**	**289 689 000**	**343 028 000**	**302 028 000**	**112 218 528,—**	**83 839 648,64**
B2-9	**COMMON POLICY ON FISHERIES AND THE SEA**						
B2-9 0	EUROPEAN FISHERIES GUARANTEE FUND	27 000 000	27 000 000	32 000 000	32 000 000	23 997 781,31	23 997 781,31
B2-9 1	ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS	168 000 000	168 000 000	159 500 000	159 500 000	161 499 990,48	161 499 990,48
B2-9 2	MARINE INSPECTION AND SURVEILLANCE, CONTROLS	23 300 000	12 800 000	1 100 000	4 600 000	761 508,—	2 294 464,73

COMMISSION

Subsection B2
(Structural operations and fisheries)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3	EUROPEAN FISHERIES GUIDANCE FUND	213 873 000	137 973 000	197 928 000	158 428 000	155 141 104,64	91 412 100,61
	Title B2-9 — Total	**432 173 000**	**345 773 000**	**390 528 000**	**354 528 000**	**341 400 384,43**	**279 204 337,13**
	Subsection B2 — Total	**15 920 075 000**	**14 190 375 000**	**12 483 692 000**	**10 874 392 000**	**10 348 121 309,65**	**8 527 648 255,35**

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 0						
B2-1 0 0	***Specific structural measures directly related to market policy and outdated measures***						
	Differentiated appropriations	87 000 000	133 000 000	251 000 000	306 000 000	247 999 280,85	307 749 805,33

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Remarks
B2-100	*Former Article 300* Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No L 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1). Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by Decisions 74/517/EEC (OJ No L 290, 29. 10. 1974, p. 7) and 74/518/EEC (OJ No L 290, 29. 10. 1974, p. 8). Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socioeconomic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1193/90 (OJ No L 119, 11. 5. 1990, p. 43). Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1). Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1), as amended by Regulation (EEC) No 763/85 (OJ No L 86, 27. 3. 1985, p. 2). Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16). Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23). Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27). Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to accelerate the improvement of public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1), as last amended by Regulation (EEC) No 2113/87 (OJ No L 197, 18. 7. 1987, p. 3). Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece (OJ No L 293, 25. 10. 1983, p. 5). Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting, for the 1985/1986 to 1989/1990 wine years, of permanent abandonment premiums in respect of certain areas under vines (OJ No L 88, 28. 3. 1985, p. 8). Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/1989 to 1995/1996 wine years, of permanent abandonment premiums in respect of wine-growing areas (OJ No L 132, 28. 5. 1988, p. 3), as amended by Regulation (EEC) No 1327/90 (OJ No L 132, 23. 5. 1990, p. 23). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 0	*(cont'd)*						
B2-1 0 1	***Community support frameworks***						

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Remarks

B2-100 *(cont'd)*

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

The commitment appropriation authorized for 1991 is ECU 87 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	210 076 330	55 000 000	46 039 000	38 000 000	32 000 000	39 037 330
Commitment appropriations carried over from 1989	9 161 000	4 600 000	4 561 000			
Appropriation for 1990	251 000 000	246 400 000	4 600 000			
Appropriation for 1991	87 000 000		77 800 000	9 200 000		
Total	557 237 330	306 000 000	133 000 000	47 200 000	32 000 000	39 037 330

B2-101 *Former Items 3 0 1 0 (in part) and 3 0 1 1 (in part)*

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1).

Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1).

Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7).

Council Regulation (EEC) No 2176/90 of 24 July 1990 amending Regulation (EEC) No 797/85 on improving the efficiency of agricultural structures (OJ No L 198, 28. 7. 1990, p. 6).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 1	*(cont'd)*						
B2-1 0 1 0	Improvement of agricultural structures — Objective 1 Differentiated appropriations	1 130 000 000	954 000 000	1 415 100 000 (1)	1 342 000 000 (1)	1 213 611 639,52 (1)	1 041 220 365,34 (1)
B2-1 0 1 1	Improvement of agricultural structures — Objective 5b Differentiated appropriations	247 000 000	208 000 000				
B2-1 0 1 2	Objective 5a Differentiated appropriations	719 000 000	606 000 000				
	Article B2-1 0 1 — Total	2 096 000 000	1 768 000 000	1 415 100 000	1 342 000 000	1 213 611 639,52	1 041 220 365,34
B2-1 0 2	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

(1) Amount common to Items B2-1 0 1 0 to B2-1 0 1 2.

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Remarks

B2-101 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 096 million for the article.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations (1)	1 056 655 000	250 000 000	158 000 000	225 000 000	207 000 000	216 655 000
Commitment appropriations carried over from 1989 (1)	54 294 305	3 000 000	11 000 000	14 500 000	14 500 000	11 294 305
Appropriation for 1990 (1)	1 415 100 000	1 089 000 000	25 000 000	117 500 000	112 500 000	71 100 000
Appropriation for 1991	2 096 000 000		1 574 000 000	508 000 000	14 000 000	
Total	4 622 049 305	1 342 000 000	1 768 000 000	865 000 000	348 000 000	299 049 305

(1) These amounts concern former Article 3 0 1.

B2-1 0 1 0 *Former Items 3 0 1 0 (in part) and 3 0 1 1 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority objective 1 of the reform of the structural Funds.

B2-1 0 1 1 *Former Items 3 0 1 0 (in part) and 3 0 1 1 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority objective 5b of the reform of the structural Funds.

B2-1 0 1 2 *Former Items 3 0 1 0 (in part) and 3 0 1 1 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority objective 5a of the reform of the structural Funds.

B2-102 *Former Article 3 0 2*

This article is intended to cover :

— technical assistance for the Member States in their efforts to combat fraud,

— expenditure incurred in :

— strengthening the control resources available to the Commission,

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total	2 183 000 000	1 901 000 000	1 666 100 000	1 648 000 000	1 461 610 920,37	1 348 970 170,67
	CHAPTER B2-1 0 TOTAL	2 183 000 000	1 901 000 000	1 666 100 000	1 648 000 000	1 461 610 920,37	1 348 970 170,67
	CHAPTER B2-1 1						
B2-1 1 0	***Community support frameworks***						

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES

Article Item	Remarks
B2-1 0 2	*(cont'd)* — conducting *ad hoc* inquiries in duly justified cases.
B2-1 1 0	*Former Item 4 7 4 0 (in part)* Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). Council Regulation (EEC) No 4042/89 of 19 December 1989 on the improvement of the conditions under which fishery and aquaculture products are processed and marketed (OJ No L 388, 30. 12. 1989, p. 1).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 0	Objective 1 Differentiated appropriations	33 400 000	7 400 000	33 900 000 (1)	3 500 000 (1)	0,— (1)	0,— (1)
B2-1 1 0 1	Objective 5a Differentiated appropriations	19 000 000	4 600 000				
	Article B2-1 1 0 — Total	52 400 000	12 000 000	33 900 000	3 500 000	0,—	0,—
B2-1 1 1	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

(1) Amount common to Items B2-1 1 0 0 and B2-1 1 0 1.

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

Article Item	Remarks

B2-1 1 0 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 52 400 000 for the article.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	33 900 000	3 500 000	6 500 000	10 000 000	10 000 000	3 900 000
Appropriation for 1991	52 400 000		5 500 000	11 000 000	17 000 000	18 900 000
Total	86 300 000	3 500 000	12 000 000	21 000 000	27 000 000	22 800 000

B2-1 1 0 0 *Former Item A-4 7 4 0 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority objective 1 of the reform of the structural Funds.

B2-1 1 0 1 *Former Item A-4 7 4 0 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority objective 5a of the reform of the structural Funds.

B2-1 1 1 *Former Article 3 0 2*

This article covers :

— technical assistance to Member States for fraud prevention,

— expenditure on :

  — reinforcing the means of control available to the Commission,

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total	52 400 000	12 000 000	33 900 000	3 500 000	0,—	0,—
	CHAPTER B2-1 1 TOTAL	52 400 000	12 000 000	33 900 000	3 500 000	0,—	0,—
	CHAPTER B2-1 2						
B2-1 2 0	***Community support frameworks***						

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Remarks
B2-1 1 1	*(cont'd)* — conducting *ad hoc* investigations in duly justified cases.
B2-1 2 0	*Former Article 5 0 0 (in part)* Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)* Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15). This appropriation is intended to be in support of the general objectives spelt out in Articles 130a and 130c of the Treaty by contributing to attainment of three of the five priority objectives laid down in connection with reform of the Structural Funds, namely : — promoting the development and structural adjustment of the regions whose development is lagging behind (objective 1), — converting the regions, frontier regions or parts of regions (including employment areas and urban communities) seriously affected by industrial decline (objective 2), — with a view to reform of the common agricultural policy, promoting the development of rural areas (objective 5 (b)). The appropriations should be used as a matter of priority to promote sustainable development as outlined in the Brundtland report (i.e. in line with the principles of decentralizing service and plant management, diversification, maximum reduction of all forms of pollution, maximum reduction of waste, optimal utilization of local, human and natural resources, etc.).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 0	Objective 1 Differentiated appropriations	4 547 000 000	4 266 000 000	5 408 000 000 (1)	4 704 500 000 (1)	4 666 217 224,46 (1)	3 919 999 999,30 (1)
B2-1 2 0 1	Objective 2 Differentiated appropriations	1 139 000 000	1 069 000 000				
B2-1 2 0 2	Objective 5b Differentiated appropriations	254 000 000	238 000 000				
	Article B2-1 2 0 — Total	5 940 000 000	5 573 000 000	5 408 000 000	4 704 500 000	4 666 217 224,46	3 919 999 999,30

(1) Amount common to Items B2-1 2 0 0 to B2-1 2 0 2.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks

B2-1 2 0 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 5 940 million for the article.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations (1)	7 529 018 675	1 973 000 000	1 308 100 000	1 053 000 000	1 000 000 000	2 194 918 675
Commitment appropriations carried over from 1989 (1)	55 110 775	27 500 000	16 000 000	7 110 000	2 000 000	2 500 775
Appropriation for 1990 (1)	5 408 000 000	2 704 000 000	1 622 400 000	703 040 000	200 000 000	178 560 000
Appropriation for 1991	5 940 000 000		2 626 500 000	2 417 500 000	1 210 250 000	470 750 000
Total	18 932 129 450	4 704 500 000	5 573 000 000	4 180 650 000	2 412 250 000	2 846 729 450

(1) These amounts concern former Article 5 0 0.

B2-1 2 0 0 *Former Article 5 0 0 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority objective 1 of the reform of the structural Funds.

B2-1 2 0 1 *Former Article 5 0 0 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority objective 2 of the reform of the structural Funds.

B2-1 2 0 2 *Former Article 5 0 0 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority objective 5b of the reform of the structural Funds.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 1	***Measures to combat fraud affecting the European Regional Development Fund*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total	5 940 000 000	5 573 000 000	5 408 000 000	4 704 500 000	4 666 217 224,46	3 919 999 999,30
	CHAPTER B2-1 2 TOTAL	5 940 000 000	5 573 000 000	5 408 000 000	4 704 500 000	4 666 217 224,46	3 919 999 999,30
	CHAPTER B2-1 3						
B2-1 3 0	***Community support frameworks***						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Remarks
B2-1 2 1	*Former Article 5 0 1* This article is intended to cover : — technical assistance to the Member States for anti-fraud measures, — expenditure on : — increasing the means of control available to the Commission, — conducting *ad hoc* investigations in duly justified cases.
B2-1 3 0	*Former Article 6 0 0 (in part)* Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof. Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25). Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the Integrated Mediterranean Programmes (OJ No L 197, 27. 7. 1985, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21). This appropriation is intended to support the achievement of the general objectives set forth in Articles 130a and 130c of the Treaty by contributing to the priority objectives provided for in the reform of the structural Funds by means of the Community support frameworks.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 0	Objective 1 Differentiated appropriations	2 076 000 000	2 009 000 000	4 075 000 000 (1)	3 321 900 000 (1)	3 478 416 336,59 (1)	2 676 103 114,42 (1)
B2-1 3 0 1	Objective 2 Differentiated appropriations	388 000 000	375 000 000				
B2-1 3 0 2	Objectives 3 and 4 Differentiated appropriations	1 478 000 000	1 431 000 000				
B2-1 3 0 3	Objective 5b Differentiated appropriations	85 000 000	82 000 000				
	Article B2-1 3 0 — Total	4 027 000 000	3 897 000 000	4 075 000 000	3 321 900 000	3 478 416 336,59	2 676 103 114,42

(1) Amount common to Items B2-1 3 0 0 to B2-1 3 0 3.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks

B2-1 3 0 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 4 027 million for the article.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations (1)	1 590 621 698 (2)	1 016 000 000	427 000 000	147 621 698		
Commitment appropriations carried over from 1989 (1)	117 010 000 (3)	58 500 000	35 100 000	19 900 000	3 510 000	
Appropriation for 1990 (1)	4 075 000 000	2 247 400 000	1 012 700 000	692 700 000	122 200 000	
Appropriation for 1991	4 027 000 000		2 422 200 000	1 523 560 000	81 240 000	
Total	9 809 631 698	3 321 900 000	3 897 000 000	2 383 781 698	206 950 000	

(1) These amounts concern former Article 6 0 0.

(2) Commitments outstanding at 31 December 1989 (ECU 2 261 621 698) less ECU 671 million in respect of estimated cancellations.

(3) Amounts corresponding to 1989 appropriations made available again in 1990.

Any receipts may be reused.

B2-1 3 0 0 *Former Article 6 0 0 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority objective 1 of the reform of the structural Funds.

B2-1 3 0 1 *Former Article 6 0 0 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority objective 2 of the reform of the structural Funds.

B2-1 3 0 2 *Former Article 6 0 0 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority objectives 3 and 4 of the reform of the structural Funds.

B2-1 3 0 3 *Former Article 6 0 0 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority objective 5b of the reform of the structural Funds.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 1	***Measures to combat fraud affecting the European Social Fund*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total	4 027 000 000	3 897 000 000	4 075 000 000	3 321 900 000	3 478 416 336,59	2 676 103 114,42
	CHAPTER B2-1 3 TOTAL	4 027 000 000	3 897 000 000	4 075 000 000	3 321 900 000	3 478 416 336,59	2 676 103 114,42
	CHAPTER B2-1 4						
B2-1 4 0	***European Agricultural Guidance and Guarantee Fund, Guidance section — Agriculture*** Differentiated appropriations	195 000 000	110 000 000				

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Remarks
B2-1 3 1	*Former Article 6 0 1* This article is intended to finance : — technical assistance to Member States for the purpose of combating fraud, — expenditure relating to : — the strengthening of the control facilities available to the Commission, — conducting *ad hoc* inquiries in duly justified cases. By 30 September, the Commission must notify the budgetary authority of the rate of implementation for the various Community initiative programmes, together with requirements for the following year.
B2-1 4 0	*Former Item 3 0 1 0 (in part) and 3 0 1 1 (in part)* Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1). Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1). Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7). Council Regulation (EEC) No 2176/90 of 24 July 1990 amending Regulation (EEC) No 797/85 on improving the efficiency of agricultural structures (OJ No L 198, 28. 7. 1990, p. 6). This appropriation is intended to cover previous common measures decided on in accordance with Article 6 of Regulation (EEC) No 729/70 for which no financing provision is made in Article B2-1 0 0. It also covers action involved in transitional measures and innovation schemes and in Community initiative programmes.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 0	*(cont'd)*						
B2-1 4 1	***European Agricultural Guidance and Guarantee Fund, Guidance section — Fisheries***						
	Differentiated appropriations	p.m.	p.m.				
B2-1 4 2	***European Regional Development Fund***						
	Differentiated appropriations	785 000 000	736 000 000				

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-14 — COMMUNITY INITIATIVE PROGRAMMES, TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-140	*(cont'd)* The commitment appropriation authorized for 1991 is ECU 195 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	195 000 000		110 000 000	48 000 000	34 000 000	3 000 000
Total	195 000 000		110 000 000	48 000 000	34 000 000	3 000 000

B2-141 *New article*

B2-142 *Former Article 500 (in part)*

Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof.

Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10).

Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1).

Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9).

Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8).

Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19).

Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-14 — COMMUNITY INITIATIVE PROGRAMMES, TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-142	*(cont'd)*

Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5).

Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10).

Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40).

Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17).

Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1).

Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6).

Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to cover actions involved in transitional measures and innovation schemes and in Community initiative programmes.

The commitment appropriation authorized for 1991 is ECU 785 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	785 000 000		736 000 000	49 000 000		
Total	785 000 000		736 000 000	49 000 000		

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 3	***European Social Fund*** Differentiated appropriations	285 000 000	172 000 000				
B2-1 4 4	***Floriculture*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 265 000 000	1 018 000 000				
	CHAPTER B2-1 4 TOTAL	1 265 000 000	1 018 000 000				

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks

B2-1 4 3 *Former Article 6 0 0 (in part)*

Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof.

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the Integrated Mediterranean Programmes (OJ No L 197, 27. 7. 1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to cover action involved in transitional measures and innovation schemes and in Community initiative programmes.

The commitment appropriation authorized for 1991 is ECU 285 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	285 000 000		172 000 000	108 000 000	5 000 000	
Total	285 000 000		172 000 000	108 000 000	5 000 000	

B2-1 4 4 *New article*

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 5 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 5						
B2-1 5 0	***Structural operations under Regulation (EEC) No 3575/90*** Differentiated appropriations	900 000 000	450 000 000				

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 5 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Remarks
B2-1 5 0	*New article* Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Development Fund (OJ No L 374, 31. 12. 1988, p. 15). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). Council Regulation (EEC) No 3575/90 of 4 December 1990 concerning the activities of the structural Funds in the territory of the former German Democratic Republic (OJ No L 353, 17. 12. 1990, p. 19). This appropriation is intended to cover the financing of the activities decided under Council Regulation (EEC) No 3575/90.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 5 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 5 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	900 000 000	450 000 000				
	CHAPTER B2-1 5 TOTAL	900 000 000	450 000 000				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total	14 367 400 000	12 851 000 000	11 183 000 000	9 677 900 000	9 606 244 481,42	7 945 073 284,39
	Title B2-1 — Total	**14 367 400 000**	**12 851 000 000**	**11 183 000 000**	**9 677 900 000**	**9 606 244 481,42**	**7 945 073 284,39**

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 5 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Remarks
B2-1 5 0	*(cont'd)* The commitment appropriation authorized for 1991 is ECU 900 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	900 000 000		450 000 000	270 000 000	180 000 000	
Total	900 000 000		450 000 000	270 000 000	180 000 000	

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-4

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-4 0 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-4 0						
B2-4 0 0	***Specific programme for the development of Portuguese industry (Pedip) — Additional contribution***						
	Differentiated appropriations	119 800 000	114 400 000	108 800 000	101 000 000	103 500 000,—	80 000 000,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	119 800 000	114 400 000	108 800 000	101 000 000	103 500 000,—	80 000 000,—
	CHAPTER B2-4 0 TOTAL	119 800 000	114 400 000	108 800 000	101 000 000	103 500 000,—	80 000 000,—

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-4

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-40 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

Article Item	Remarks
B2-400	*Former Article 553* Council Regulation (EEC) No 2053/88 of 24 June 1988 on financial assistance for Portugal for a specific industrial development programme (Pedip) (OJ No L 185, 15. 7. 1988, p. 21). This appropriation is intended to cover Community grants. The commitment appropriation authorized for 1991 is ECU 119 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	68 500 000	46 600 000	21 900 000			
Commitment appropriations carried over from 1989						
Appropriation for 1990	108 800 000	54 400 000	32 600 000	21 800 000		
Appropriation for 1991	119 800 000		59 900 000	36 000 000	23 900 000	
Total	297 100 000	101 000 000	114 400 000	57 800 000	23 900 000	

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-4 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-4 1						
B2-4 1 0	***Preparation and implementation of Community support frameworks and technical assistance***						
	Differentiated appropriations	6 355 000	3 855 000	6 488 000	3 488 000	7 239 766,94	4 963 737,26
	(Operations support expenditure)	*(7 145 000)*	*(7 145 000)*	*(6 512 000)*	*(6 512 000)*		
B2-4 1 1	***Assessment of structural operations***						
	Differentiated appropriations	900 000	900 000	450 000	450 000		
	(Operations support expenditure)	*(100 000)*	*(100 000)*	*(50 000)*	*(50 000)*		

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-4 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT

Article Item	Remarks

B2-4 1 0 *Former Item 5 5 4 0*

Taking account of the appropriations entered under Article B8-2 4 0, the overall amount for this measure is ECU 13 500 000 in commitment appropriations and ECU 11 million in payment appropriations (1990: ECU 13 million in commitment appropriations and ECU 10 million in payment appropriations).

Treaty establishing the European Economic Community, and in particular Articles 130a and 130d thereof.

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different the structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

In the context of Articles 130a and 130d of the EEC Treaty and with Article 4 of Regulation (EEC) No 2052/88, this operation is designed to permit preparation and implementation of the Community support frameworks provided for in connection with the different objectives to which the Funds are contributing. The purpose of such frameworks is to strengthen the coordination, and improve the consistency, of operations under the various Community Funds and financial instruments and to underpin integration of the priorities of Community policies.

This appropriation is intended to cover the financing of studies, reports by consultants, analyses, assessments and examination of the best forms and methods of monitoring.

The commitment appropriation authorized for 1991 is ECU 6 355 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	7 993 758	2 000 000	1 000 000	4 993 758		
Commitment appropriations carried over from 1989	1 982 000	488 000	355 000	1 139 000		
Appropriation for 1990	6 488 000	1 000 000	1 000 000	1 000 000	3 488 000	
Appropriation for 1991	6 355 000		1 500 000	1 000 000	2 000 000	1 855 000
Total	22 818 758	3 488 000	3 855 000	8 132 758	5 488 000	1 855 000

B2-4 1 1 *Former Item 5 5 4 1*

Taking account of the appropriations entered under Article B8-2 4 1, the overall amount for this measure is ECU 1 million (1990 : ECU 450 000).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-4 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-4 1 1	*(cont'd)*						
B2-4 1 2	***Monitoring of programmes implemented within the framework of the activities of the structural Funds***						
	Non-differentiated appropriations	2 070 000	2 070 000	1 980 000	1 980 000		
	(Operations support expenditure)	*(230 000)*	*(230 000)*	*(220 000)*	*(220 000)*		

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-4 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT *(cont'd)*

Article Item	Remarks

B2-4 1 1 *(cont'd)*

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Pursuant to Article 26 (2) of Regulation (EEC) No 4253/88, this operation is designed to make it possible to gauge the effectiveness of the structural policies at the level of the Community support frameworks by making an appropriate assessment.

Its purpose is to identify the necessary benchmarks for monitoring and controlling the effectiveness of those policies by way of appropriate assessment methodologies, analyses, impact assessments and back-up arrangements.

This appropriation is intended to cover the financing of studies, reports by consultants, analyses and assessments.

The commitment appropriation authorized for 1991 is ECU 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	450 000	450 000				
Appropriation for 1991	900 000		900 000			
Total	1 350 000	450 000	900 000			

B2-4 1 2 *Former Item 5 5 4 2*

Taking account of the appropriations entered under Article B8-2 4 2, the overall amount for this measure is ECU 2 300 000 (1990 : ECU 2 200 000).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different structural Funds between themselves and with the activities of the EIB and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-4 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-4 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	2 070 000	2 070 000	1 980 000	1 980 000		
	Differentiated appropriations — Sub-total	7 255 000	4 755 000	6 938 000	3 938 000	7 239 766,94	4 963 737,26
	CHAPTER B2-4 1 TOTAL	9 325 000 *(7 475 000)*	6 825 000 *(7 475 000)*	8 918 000 *(6 782 000)*	5 918 000 *(6 782 000)*	7 239 766,94	4 963 737,26
	Non-differentiated appropriations — Sub-total	2 070 000	2 070 000	1 980 000	1 980 000		
	Differentiated appropriations — Sub-total	127 055 000	119 155 000	115 738 000	104 938 000	110 739 766,94	84 963 737,26
	Title B2-4 — Total	**129 125 000** *(7 475 000)*	**121 225 000** *(7 475 000)*	**117 718 000** *(6 782 000)*	**106 918 000** *(6 782 000)*	**110 739 766,94**	**84 963 737,26**

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-4 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT *(cont'd)*

Article Item	Remarks
B2-4 1 2	*(cont'd)* This appropriation is intended to cover the financing of analyses, monitoring and impact assessments of the measures undertaken within the framework of the activities of the structural Funds in the various Member States. Priority should be given to assessing the macroeconomic circumstances of the regions in which the activities of the structural Funds are carried out.

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 0 — SET-ASIDE AND INCOME AID

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-5 0						
B2-5 0 0	***Set-aside*** Non-differentiated appropriations	100 000 000	100 000 000	70 000 000	70 000 000	5 984 720,39	5 984 720,39
B2-5 0 1	***Income aid*** Non-differentiated appropriations	200 000 000	200 000 000	155 000 000	155 000 000		
	Non-differentiated appropriations — Sub-total	300 000 000	300 000 000	225 000 000	225 000 000	5 984 720,39	5 984 720,39
	Differentiated appropriations — Sub-total						
	CHAPTER B2-5 0 TOTAL	300 000 000	300 000 000	225 000 000	225 000 000	5 984 720,39	5 984 720,39
	CHAPTER B2-5 1						
B2-5 1 0	***Completion of the internal market in agriculture***						
B2-5 1 0 0	Disease eradication programmes Non-differentiated appropriations	70 000 000	70 000 000	37 000 000	37 000 000	18 299 999,97	18 299 999,97

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Subsection B2
(Structural operations and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-50 — SET-ASIDE AND INCOME AID

CHAPTER B2-51 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
B2-500	*Former Article 390 (in part)* Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1), as last amended by Regulation (EEC) No 2176/90 (OJ No L 198, 28. 7. 1990, p. 6). Decisions of the European Council of 11 and 12 February 1988. Council Regulation (EEC) No 1094/88 of 25 April 1988 amending Regulations (EEC) No 797/85 and (EEC) No 1760/87 as regards the set-aside of arable land and the extensification and conversion of production (OJ No L 106, 27. 4. 1988, p. 28). Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 3 thereof. This appropriation is intended to cover the Community's financial contribution to the aids provided for in Article 1a of Regulation (EEC) No 797/85. The contribution is paid in accordance with the financing procedures of the EAGGF Guarantee Section.
B2-501	*Former Article 391* Council Regulation (EEC) No 768/89 of 21 March 1989 establishing a system of transitional aids to agricultural income (OJ No L 84, 29. 3. 1989, p. 8). This appropriation is intended to cover the Community's financial contribution to aid granted in accordance with Title 2 of Regulation (EEC) No 768/89. The rules on the granting of assistance from the Guarantee Section of the European Agricultural Guidance and Guarantee Fund apply.
B2-510	The appropriations allocated to the following two items are to finance measures necessary to the completion of the single market in intra- and extra-Community trade in animals, plants and products thereof.
B2-5100	*Former Article 381* Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 0	*(cont'd)*						
B2-5 1 0 1	Other measures Differentiated appropriations	15 096 000	8 096 000	13 500 000	13 500 000	4 162 000,—	4 162 000,—
	(Operations support expenditure)	*(1 904 000)*	*(1 904 000)*	*(1 850 000)*	*(1 850 000)*		

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 0	*(cont'd)* Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5), as last amended by Decision 87/488/EEC (OJ No L 280, 3. 10. 1987, p. 26). Council Decision 86/649/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Portugal (OJ No L 382, 31. 12. 1986, p. 5), as amended by Decision 89/577/EEC (OJ No L 322, 7. 11. 1989, p. 21). Council Decision 86/650/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Spain (OJ No L 382, 31. 12. 1986, p. 9). Council Decision 87/58/EEC of 22 December 1986 introducing a supplementary Community measure for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 24, 27. 1. 1987, p. 51). Council Decision 89/145/EEC of 20 February 1989 introducing a Community financial measure for the eradication of contagious pleuro-pneumonia in cattle in Portugal (OJ No L 53, 25. 2. 1989, p. 55). Council Decision 90/217/EEC of 25 April 1990 introducing a Community financial measure for the eradication of African swine fever in Sardinia (OJ No L 116, 8. 5. 1990, p. 24). Council Decision 90/242/EEC of 21 May 1990 introducing a Community financial measure for the eradication of brucellosis in sheep and goats (OJ No L 140, 1. 6. 1990, p. 123). Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19). Council Decision 90/495/EEC of 24 September 1990 introducing a Community financial measure with a view to the eradication of infections haemopoietic necrosis of salmonids in the Community (OJ No L 276, 6. 10. 1990, p. 37).
B2-5 1 0 1	*Former Article 3 8 0 and former Item 3 8 2 1 (in part)* Taking account of the appropriations entered under Item B8-2 5 0 1, the overall amount for these measures is ECU 17 million in commitment appropriations and ECU 10 million in payment appropriations (1990: ECU 15 350 000 in commitment appropriations and ECU 15 350 000 in payment appropriations). Council Directive 64/432/EEC of 26 June 1964 on animal health problems affecting intra-Community trade in bovine animals and swine (OJ No 121, 29. 7. 1964, p. 1977/64), as last amended by Directive 90/423/EEC (OJ No L 224, 18. 8. 1990, p. 13). Council Directive 64/433/EEC of 26 June 1964 on health problems affecting intra-Community trade in fresh meat (OJ No 121, 29. 7. 1964, p. 2012/64), as last amended by Directive 89/662/EEC (OJ No L 395, 30. 12. 1989, p. 13). Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/66), as last amended by Directive 88/380/EEC (OJ No L 187, 16. 7. 1988, p. 31). Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66), as last amended by Directive 89/100/EEC (OJ No L 38, 10. 2. 1989, p. 36). Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66), as last amended by Directive 89/2/EEC (OJ No L 5, 7. 1. 1989, p. 31). Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66), as last amended by Directive 90/404/EEC (OJ No L 208, 7. 8. 1990, p. 30). Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66), as last amended by Directive 88/332/EEC (OJ No L 151, 17. 6. 1988, p. 82). Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ No L 93, 17. 4. 1968, p. 15). Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3), as last amended by Directive 88/380/EEC (OJ No L 187, 16. 7. 1988, p. 31). Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 9 thereof. Council Directive 70/373/EEC of 20 July 1970 on the introduction of Community methods of sampling and analysis for the official control of feedingstuffs (OJ No L 170, 3. 8. 1970, p. 2).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1), as last amended by Directive 88/380/EEC (OJ No L 187, 16. 7. 1988, p. 31).
	Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7), as last amended by Directive 88/380/EEC (OJ No L 187, 16. 7. 1988, p. 31).
	Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ No L 270, 14. 12. 1970, p. 1), as last amended by Directive 90/110/EEC (OJ No L 67, 15. 3. 1990, p. 44).
	Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23).
	Council Directive 71/161/EEC of 30 March 1971 on external quality standards for forest reproductive material marketed within the Community (OJ No L 87, 17. 4. 1971, p. 14), as last amended by Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8).
	Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28), as last amended by Directive 90/423/EEC (OJ No L 224, 18. 8. 1990, p. 13).
	Council Directive 74/63/EEC of 17 December 1973 on the fixing of maximum permitted levels for undesirable substances and products in feedingstuffs (OJ No L 38, 11. 2. 1974, p. 31).
	Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45).
	Council Directive 76/895/EEC of 23 November 1976 relating to the fixing of maximum levels for pesticide residues in and on fruit and vegetables (OJ No L 340, 9. 12. 1976, p. 26), as last amended by Directive 89/186/EEC (OJ No L 66, 10. 3. 1989, p. 36).
	Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 26, 31. 1. 1977, p. 20), as last amended by Directive 90/168/EEC (OJ No L 92, 7. 4. 1990, p. 49).
	Council Directive 77/96/EEC of 21 December 1976 on the examination for trichinae *(Trichinella spiralis)* upon importation from third countries of fresh meat derived from domestic swine (OJ No L 26, 31. 1. 1977, p. 67), as last amended by Directive 89/321/EEC (OJ No L 133, 17. 5. 1989, p. 33).
	Council Decision 77/97/EEC of 21 December 1976 on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 26, 31. 1. 1977, p. 78), as amended by Council Decision 85/212/EEC (OJ No L 96, 3. 4. 1985, p. 32).
	Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85), as last amended by Directive 89/662/EEC (OJ No L 395, 30. 12. 1989, p. 13).
	Council Directive 79/117/EEC of 21 December 1978 prohibiting the placing on the market and use of plant protection products containing certain active substances (OJ No L 33, 8. 2. 1979, p. 36), as last amended by Directive 89/365/EEC (OJ No L 159, 10. 6. 1989, p. 58).
	Council Directive 79/373/EEC of 2 April 1979 on the marketing of compound feedingstuffs (OJ No L 86, 6. 4. 1979, p. 30), as amended by Directive 90/44/EEC (OJ No L 27, 31. 1. 1990, p. 35).
	Council Directive 80/665/EEC of 24 June 1980 on the control of potato ring rot (OJ No L 180, 14. 7. 1980, p. 30).
	Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32).
	Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20), extended by Council Decision 87/65/EEC (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 82/471/EEC of 30 June 1982 concerning certain products used in animal nutrition (OJ No L 213, 21. 7. 1982, p. 8), as last amended by Directive 88/485/EEC (OJ No L 239, 30. 8. 1988, p. 36).
	Commission Decision 83/73/EEC of 9 February 1983 on the establishment of a buffer zone in the region of Evros (Greece) and a financial contribution by the Community to measures to combat foot-and-mouth disease in that region (OJ No L 47, 19. 2. 1983, p. 28), as amended by Decision 88/308/EEC (OJ No L 136, 2. 6. 1988, p. 16).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Commission Decision 85/34/EEC of 7 December 1984 on Community financial participation in eradicating blue tongue disease in Greece (OJ No L 16, 19. 1. 1985, p. 37).
	Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46), as last amended by Decision 89/358/EEC (OJ No L 151, 3. 6. 1989, p. 39).
	Council Directive 85/397/EEC of 5 August 1985 on health and animal-health problems affecting intra-Community trade in heat-treated milk (OJ No L 226, 24. 8. 1985, p. 13), as last amended by Directive 89/165/EEC (OJ No L 61, 4. 3. 1989, p. 57).
	Commission Decision 85/446/EEC of 18 September 1985 concerning the on-the-spot inspections to be carried out in respect of the intra-Community trade in fresh meat (OJ No L 260, 2. 10. 1985, p. 19), as last amended by Decision 90/11/EEC (OJ No L 7, 10. 1. 1990, p. 12).
	Council Directive 85/511/EEC of 18 November 1985 introducing Community measures for the control of foot-and-mouth disease (OJ No L 315, 26. 11. 1985, p. 11), as amended by Directive 90/423/EEC (OJ No L 224, 18. 8. 1990, p. 3), and in particular Articles 11 and 14.
	Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 382, 31. 12. 1985, p. 228).
	Council Directive 86/113/EEC of 25 March 1986 laying down minimum standards for the protection of laying hens kept in battery cages (OJ No L 95, 10. 4. 1986, p. 45).
	Council Directive 86/362/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on cereals (OJ No L 221, 7. 8. 1986, p. 37).
	Council Directive 86/363/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on foodstuffs of animal origin (OJ No L 221, 7. 8. 1986, p. 43).
	Commission Decision 86/474/EEC of 11 September 1986 on the implementation of the on-the-spot inspections to be carried out in respect of the importation of bovine animals and swine and fresh meat from non-Member countries (OJ No L 279, 30. 9. 1986, p. 55).
	Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36).
	Council Directive 87/65/EEC of 19 January 1987 extending the duration of the measure provided for in Decision 81/859/EEC on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 88/407/EEC of 14 June 1988 laying down the animal health requirements applicable to intra-Community trade in and imports of deep-frozen semen of domestic animals of the bovine species (OJ No L 194, 22. 7. 1988, p. 10), as amended by Directive 90/120/EEC (OJ No L 71, 17. 3. 1990, p. 37).
	Council Directive 88/657/EEC of 14 December 1988 laying down the requirements for the production of, and trade in, minced meat, meat in pieces of less than 100 grams and meat preparations and amending Directives 64/433/EEC, 71/118/EEC and 72/462/EEC (OJ No L 382, 31. 12. 1988, p. 3).
	Proposal for a Council Regulation (EEC) instituting a certificate for dogs and cats on visits of less than one year in the Member States and introducing Community measures to set up pilot projects for the control and eradication of rabies (OJ No C 85, 6. 4. 1989, p. 8).
	Council Decision 89/187/EEC of 6 March 1989 determining the powers and conditions of operation of the Community reference laboratories provided for by Directive 86/469/EEC concerning the examination of animals and fresh meat for the presence of residues (OJ No L 66, 10. 3. 1989, p. 37).
	Council Directive 89/437/EEC of 20 June 1989 on hygiene and health problems affecting the production and the placing on the market of egg products (OJ No L 212, 22. 7. 1989, p. 87).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 23 June 1989 concerning minimum standards for the protection of calves kept in intensive farming systems (OJ No C 214, 21. 8. 1989, p. 28), amended on 6 June 1990 (OJ No C 154, 22. 6. 1990, p. 6).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 23 June 1989 concerning minimum standards for the protection of pigs kept in intensive farming systems (OJ No C 214, 21. 8. 1989, p. 31), amended on 6 June 1990 (OJ No C 153, 23. 6. 1990, p. 10).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 10 July 1989 on the protection of animals during transport (OJ No C 214, 21. 8. 1989, p. 36), amended on 7 June 1990 (OJ No C 154, 23. 6. 1990, p. 7).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ No L 223, 2. 8. 1989, p. 19).
	Council Decision 89/531/EEC of 25 September 1989 designating a reference laboratory for the identification of foot-and-mouth disease virus and determining the functions of that laboratory (OJ No L 279, 28. 9. 1989, p. 32).
	Council Directive 89/556/EEC of 25 September 1989 on animal health conditions governing intra-Community trade in and importation from third countries of embryos of domestic animals of the bovine species (OJ No L 302, 19. 10. 1989, p. 1).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 30 October 1989 laying down health rules for the production and placing on the market of melted animal fat, greaves and by-products of rendering for human consumption (OJ No C 327, 30. 12. 1989, p. 25).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 30 October 1989 laying down general health rules for the production and placing on the market of products of animal origin and specific health rules for certain products of animal origin (OJ No C 327, 30. 12. 1989, p. 29).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 30 October 1989 concerning game and rabbit meat (OJ No C 327, 30. 12. 1989, p. 40).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 30 October 1989 on animal health conditions governing the placing of rodents on the market in the Community (OJ No C 327, 30. 12. 1989, p. 57).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 30 October 1989 on animal health conditions governing intra-Community trade in and imports from third countries of fresh poultrymeat and fresh meat of reared game birds (OJ No C 327, 30. 12. 1989, p. 72).
	Proposal for a Council Directive submitted by the Commission on 21 December 1989 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No C 29, 8. 2. 1990, p. 10).
	Proposal for a Council Directive submitted by the Commission on 21 December 1989 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No C 31, 9. 2. 1990, p. 8).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 21 December 1989 on the marketing of young plants and vegetables other than seeds (OJ No C 46, 27. 2. 1990, p. 4).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 21 December 1989 on the marketing of ornamental plant propagating material and ornamental plants (OJ No C 52, 3. 3. 1990, p. 16).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 21 December 1989 on the marketing of plant propagating material and fruit plants intended for fruit production (OJ No C 54, 6. 3. 1990, p. 5).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 5 February 1990 laying down health rules for the production and placing on the market of fresh meat (OJ No C 84, 2. 4. 1990, p. 8).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 6 February 1990 laying down the health conditions governing the production and placing on the market of live bivalve molluscs (OJ No C 84, 2. 4. 1990, p. 29).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 9 February 1990 concerning the animal health conditions governing the placing on the market of aquaculture animals and products (OJ No C 84, 2. 4. 1990, p. 42).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 12 February 1990 laying down the health conditions for the production and placing on the market of fishery products (OJ No C 84, 2. 4. 1990, p. 58).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 12 February 1990 laying down health rules for the production and placing on the market of fresh poultrymeat (OJ No C 84, 2. 4. 1990, p. 71).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 12 February 1990 laying down the health rules for the production and placing on the market of meat products (OJ No C 84, 2. 4. 1990, p. 89).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 13 February 1990 laying down animal health requirements for the placing on the market in the Community of animals and products of animal origin not covered in this respect by specific Community rules (OJ No C 84, 2. 4. 1990, p. 102).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Proposal for a Council Regulation (EEC) submitted by the Commission on 13 February 1990 laying down health rules for the production and placing on the market of raw milk, of milk for the manufacture of milk-based products and of milk-based products (OJ No C 84, 2. 4. 1990, p. 112).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 16 February 1990 laying down the health rules for the production and placing on the market of minced meat, meat preparations and comminuted meat for industrial use (OJ No C 84, 2. 4. 1990, p. 120).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 23 March 1990 adopting health rules for the production and placing on the market of heat-treated drinking milk (OJ No C 84, 2. 4. 1990, p. 130).
	Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19).
	Council Directive 90/425/EEC of 26 June 1990 concerning veterinary and zootechnical checks applicable in intra-Community trade in certain live animals and products with a view to the completion of the internal market (OJ No L 224, 18. 8. 1990, p. 29).
	Council Directive 90/426/EEC of 26 June 1990 on animal health conditions governing the movement and import from third countries of equidae (OJ No L 224, 18. 8. 1990, p. 42).
	Council Directive 90/427/EEC of 26 June 1990 on the zootechnical and genealogical conditions governing intra-Community trade in equidae (OJ No L 224, 18. 8. 1990, p. 55).
	Council Directive 90/428/EEC of 26 June 1990 on trade in equidae intended for competitions laying down the conditions for participation therein (OJ No L 224, 18. 8. 1990, p. 60).
	Council Directive 90/429/EEC of 26 June 1990 laying down the animal health requirements applicable to intra-Community trade in and imports of semen of domestic animals of the porcine species (OJ No L 224, 18. 8. 1990, p. 62).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 6 September 1990 on Community plant variety rights (OJ No C 244, 28. 9. 1990, p. 1).
	Council Directive 90/539/EEC of 15 October 1990 laying down the health requirements governing intra-Community trade in and imports from third countries of poultry and of the incubation of eggs (OJ No L 303, 31. 10. 1990, p. 6).
	Council resolution of 15 October 1990 on measures to be taken in the veterinary field with a view to the completion of the internal market (OJ No C 288, 16. 11. 1990, p. 1).
	Council Directive 90/667/EEC of 27 November 1990 laying down the veterinary rules for the disposal and processing of animal waste, for its placing on the market and for the prevention of pathogens in feedingstuffs of animal or fish origin and amending Directive 90/425/EEC (OJ No L 363, 27. 12. 1990, p. 51).
	Proposal for a Council Regulation (EEC) submitted by the Commission on ... introducing a system of apicultural aid to combat the effects of varroasis disease in bees and to prevent its spreading (COM(...) ... final).
	Proposal for a Council Regulation (EEC) submitted by the Commission on ... on the establishment of a European Agency for Quality and Health in Agriculture (COM(...) ... final).
	Any revenue accruing from these activities is reused in accordance with Article 27 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
	This appropriation is intended to cover the Community contribution to measures to eliminate obstacles to the free movement of goods in these sectors. Relevant support measures (e.g. training, coordination, courses, information films) can also be financed.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						
	Article B2-5 1 0 — Total	85 096 000 *(1 904 000)*	78 096 000 *(1 904 000)*	50 500 000 *(1 850 000)*	50 500 000 *(1 850 000)*	22 461 999,97	22 461 999,97
B2-5 1 1	***Inspection in agriculture***						
B2-5 1 1 0	Measures to control and combat fraud						
	Non-differentiated appropriations	36 036 000	36 036 000	39 800 000	39 800 000	28 680 925,—	28 680 925,—
	(Operations support expenditure)	*(364 000)*	*(364 000)*	*(200 000)*	*(200 000)*		
B2-5 1 1 1	Other forms of inspection in agriculture						
	Differentiated appropriations	519 000	19 000	695 000	695 000	1 324 575,—	1 324 575,—
	(Operations support expenditure)	*(5 881 000)*	*(5 881 000)*	*(5 705 000)*	*(5 705 000)*		

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 15 096 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	13 500 000	13 500 000				
Appropriation for 1991	15 096 000		8 096 000	7 000 000		
Total	28 596 000	13 500 000	8 096 000	7 000 000		

B2-5 1 1

B2-5 1 1 0 *Former Item 3 8 2 0*

Taking account of the appropriations entered under Item B8-2 5 1 0, the overall amount for these measures is ECU 36 400 000 (1990 : ECU 40 million).

Council Regulation (EEC) No 2262/84 of 17 July 1984 laying down special measures in respect of olive oil (OJ No L 208, 3. 8. 1984, p. 11), as last amended by Regulation (EEC) No 200/90 (OJ No L 22, 27. 1. 1990, p. 6).

Council Regulation (EEC) No 765/85 of 12 March 1985 on increasing the staff of the departments responsible for quality control of agricultural products in Greece (OJ No L 86, 27. 3. 1985, p. 5).

Council Regulation (EEC) No 2392/86 of 24 July 1986 establishing a Community vineyard register (OJ No L 208, 31. 7. 1986, p. 1).

The appropriation is intended to cover expenditure on contracts and subsidies to Member States for the setting-up of suitable systems in the above areas.

Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

B2-5 1 1 1 *Former Item 3 8 2 1 (in part)*

Taking account of the appropriations entered under Item B8-2 5 1 1, the overall amount for these measures is ECU 6 400 000 in commitment appropriations and ECU 5 900 000 in payment appropriations (1990 : ECU 6 400 000 in commitment appropriations and ECU 6 400 000 in payment appropriations).

Council Regulation (EEC) No 729/70 of 21. 4. 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13).

Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ No L 123, 7. 5. 1981, p. 3).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	*(cont'd)*						
B2-5 1 1 1	*(cont'd)*						
	Article B2-5 1 1 — Total	36 555 000 *(6 245 000)*	36 055 000 *(6 245 000)*	40 495 000 *(5 905 000)*	40 495 000 *(5 905 000)*	30 005 500,—	30 005 500,—
B2-5 1 2	***Farm accountancy data network (FADN)***						
	Differentiated appropriations	7 200 000	6 500 000	6 856 000	6 456 000	6 662 217,—	6 071 553,04
	(Operations support expenditure)	*(200 000)*	*(200 000)*	*(394 000)*	*(394 000)*		

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(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 1	***(cont'd)***
B2-5 1 1 1	***(cont'd)***

Council Regulation (EEC) No 3220/84 of 13 November 1984 determining the Community scale for grading pig carcases (OJ No L 301, 20. 11. 1984, p. 1), as amended by Regulation (EEC) No 3530/86 (OJ No L 326, 21. 11. 1986, p. 8).

Council Regulation (EEC) No 1319/85 of 23 May 1985 on the reinforcement of supervision of the application of Community rules on fruit and vegetables (OJ No L 137, 27. 5. 1985, p. 39).

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19).

Council Regulation (EEC) No 2048/89 of 19 June 1989 laying down general rules on controls in the wine sector (OJ No L 202, 14. 7. 1989, p. 32).

The Commission must carry out inquiries and checks in the Member States to verify that Community rules are being applied correctly in order to ensure a uniform and correct application of agricultural regulations and in particular those involving Community financing (e.g. the grading of carcases, the water content of chicken carcases, surveys of vineyard areas, etc.). All possible means should be used to ensure that EAGGF expenditure is justified and to avoid incorrect payments (on-the-spot checks, electronic data transmission, remote sensing, etc.).

Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

The commitment appropriation authorized for 1991 is ECU 519 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	695 000	695 000				
Appropriation for 1991	519 000		19 000	300 000	200 000	
Total	1 214 000	695 000	19 000	300 000	200 000	

B2-5 1 2 *Former Article 3 8 3*

Taking account of the appropriations entered under Article B8-2 5 2, the overall amount for this measure is ECU 7 400 000 in commitment appropriations and ECU 6 700 000 in payment appropriations (1990 : ECU 7 250 000 in commitment appropriations and ECU 6 850 000 in payment appropriations).

Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65), as last amended by Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8).

This appropriation is intended to cover the financing of the standard fees and the development of facilities for the processing, analysis and dissemination of farm accountancy data.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 2	*(cont'd)*						
B2-5 1 3	***Restructuring of agricultural survey systems***						
	Differentiated appropriations	4 900 000	100 000	5 196 000	5 196 000	3 823 169,—	3 823 169,—
	(Operations support expenditure)	*(600 000)*	*(600 000)*	*(304 000)*	*(304 000)*		

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 2 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 7 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	6 472 779	3 560 000	2 912 779			
Commitment appropriations carried over from 1989						
Appropriation for 1990	6 856 000	2 896 000	1 187 221	2 772 779		
Appropriation for 1991	7 200 000		2 400 000	2 400 000	2 400 000	
Total	20 528 779	6 456 000	6 500 000	5 172 779	2 400 000	

B2-5 1 3 *Former Article 3 8 5*

Taking account of the appropriations entered under Article B8-2 5 3, the overall amount for this measure is ECU 5 500 000 in commitment appropriations and ECU 700 000 in payment appropriations (1990: ECU 5 500 000).

Council decision 81/518/EEC of 6 July 1981 on the restructuring of the system for agricultural surveys in Italy (OJ L No 195, 18. 7. 1981, p. 48), as last amended by Council Decision 89/624/EEC (OJ No L 359, 8. 12. 1989, p. 8).

Council Decision 85/360/EEC of 16 July 1985 on the restructuring of the system for agricultural surveys in Greece (OJ No L 191, 23. 7. 1985, p. 53), as amended by Decision 90/386/EEC (OJ No L 190, 21. 7. 1990, p. 47).

Council Decision 88/390/EEC of 11 July 1988 on special support for the development of agricultural statistics in Ireland (OJ No L 186, 16. 7. 1988, p. 39), as amended by Decision 89/623/EEC (OJ No L 359, 8. 12. 1989, p. 5).

This appropriation is intended to cover:

— expenditure on the improvement of systems of agricultural statistics in Greece, Ireland and Italy,

— subsidies, expenditure on contracts and on repayments for services connected with the carrying-out of inquiries and statistical or economic studies in the field of agriculture and rural development and for the consulting of databases.

Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

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(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 3	*(cont'd)*						
B2-5 1 4	***Training and information*** Differentiated appropriations *(Operations support expenditure)*	3 000 000 *(p.m.)*	2 700 000 *(p.m.)*	3 000 000 *(p.m.)*	3 000 000 *(p.m.)*	350 000,—	350 000,—

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CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item | Remarks

B2-5 1 3 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 4 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over 1989						
Appropriation for 1990	5 196 000	5 196 000				
Appropriation for 1991	4 900 000		100 000	3 500 000	1 300 000	
Total	10 096 000	5 196 000	100 000	3 500 000	1 300 000	

B2-5 1 4 *Former Article 3 8 6*

A p.m. is entered under Article B8-2 5 4 (1990 : p.m.).

This appropriation is intended to cover by a subsidy some of the operating costs and operational expenses (seminars, dissemination of information, exchanges, etc.) incurred in connection with the training and information activities of the European Training and Promotion Centre for Farming and Rural Life (Cepfar) and the European Council of Young Farmers (CEJA) (ECU 386 000) and the associated interpreting costs.

It also covers by a subsidy some of the operating costs and operational expenses (seminars, dissemination of information, exchanges, etc.) incurred in connection with the training and information activities of different organizations for training and education of farmers and agricultural workers.

The commitment appropriation authorized for 1991 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 000 000	3 000 000				
Appropriation for 1991	3 000 000		2 700 000	300 000		
Total	6 000 000	3 000 000	2 700 000	300 000		

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CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 5	***Forestry*** Differentiated appropriations	18 636 000	14 636 000	15 500 000	12 500 000	9 948 046,06	3 505 013,63
	(Operations support expenditure)	*(1 364 000)*	*(1 364 000)*	*(1 500 000)*	*(1 500 000)*		
B2-5 1 6	***International agreements*** Non-differentiated appropriations	2 600 000	2 600 000	2 375 000	2 375 000	2 200 000,—	2 200 000,—

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CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 5 *Former Article 3 8 7*

Taking account of the appropriations entered under Article B8-2 2 5, the overall amount for this measure is ECU 20 million in commitment appropriations and ECU 16 million in payment appropriations (1990: ECU 17 million in commitment appropriations and ECU 14 million in payment appropriations).

Council Regulation (EEC) No 3528/86 of 17 November 1986 on the protection of the Community's forests against atmospheric pollution (OJ No L 326, 21. 11. 1986, p. 2), as amended by Regulation (EEC) No 1613/89 (OJ No L 165, 15. 6. 1989, p. 8).

Council Regulation (EEC) No 3529/86 of 17 November 1986 on protection of the Community's forests against fire (OJ No L 326, 21. 11. 1986, p. 5), as amended by Regulation (EEC) No 1614/89 (OJ No L 165, 15. 6. 1989, p. 10).

Council Regulation (EEC) No 1615/89 of 29 May 1989 establishing a European forestry information and communication system (Efics) (OJ No L 165, 15. 6. 1989, p. 12).

Council Decision 89/367/EEC of 29 May 1989 setting up a Standing Forestry Committee (OJ No L 165, 15. 6. 1989, p. 14).

This appropriation is intended, within the framework of measures against atmospheric pollution and fires, to cover :

— the financial contribution (50 % maximum) to the costs of projects and programmes submitted by Member States,

— the costs of implementing the programme for combining data acquired on atmospheric pollution in forests and its effects.

Within the framework of the European forestry information and communication system (Efics), this appropriation also covers expenditure on contracts for setting it up, monitoring implementation and gathering and spreading data.

Also charged to this article is the Community's contribution towards financing the Geneva Convention on long-range transboundary air pollution signed by the Community on 14 November 1979 and ratified on 15 July 1982 (International Cooperative Programme for the monitoring and evaluation of the effects of atmospheric pollution on forests).

This appropriation also covers the setting-up of a firefighting coordination body particularly for the southern part of the European Community and the establishment of land registers in forestry regions.

The commitment appropriation authorized for 1991 is ECU 18 636 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	19 118 392	12 345 000	4 170 000	1 750 000	485 000	368 392
Commitment appropriations carried over from 1989						
Appropriation for 1990	15 500 000	155 000	7 926 000	3 490 000	2 000 000	1 929 000
Appropriation for 1991	18 636 000		2 540 000	11 000 000	3 000 000	2 096 000
Total	53 254 392	12 500 000	14 636 000	16 240 000	5 485 000	4 393 392

B2-5 1 6 *Former Article 3 8 8*

Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ No L 195, 17. 7. 1986, p. 1).

Council Decision 87/401/EEC of 8 December 1986 concerning the conclusion of the International Agreement on Olive Oil and Table Olives, 1986 (OJ No L 214, 4. 8. 1987, p. 1).

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CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 6	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	108 636 000	108 636 000	101 566 000	101 566 000	58 840 668,97	58 840 668,97
	Differentiated appropriations — Sub-total	49 351 000	32 051 000	22 356 000	18 956 000	16 610 263,06	9 576 566,67
	CHAPTER B2-5 1 TOTAL	157 987 000 *(10 313 000)*	140 687 000 *(10 313 000)*	123 922 000 *(9 953 000)*	120 522 000 *(9 953 000)*	75 450 932,03	68 417 235,64
	Non-differentiated appropriations — Sub-total	408 636 000	408 636 000	326 566 000	326 566 000	64 825 389,36	64 825 389,36
	Differentiated appropriations — Sub-total	49 351 000	32 051 000	22 356 000	18 956 000	16 610 263,06	9 576 566,67
	Title B2-5 — Total	**457 987 000** *(10 313 000)*	**440 687 000** *(10 313 000)*	**348 922 000** *(9 953 000)*	**345 522 000** *(9 953 000)*	**81 435 652,42**	**74 401 956,03**

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CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 6	*(cont'd)* Council Decision 88/106/EEC of 18 December 1987 on the signing and conclusion of the International Sugar Agreement, 1987 (OJ No L 58, 3. 3. 1988, p. 1). This appropriation is intended to cover the Community's contribution to the international agreements and bodies mentioned.

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Subsection B2
(Structural operations and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 0						
B2-6 0 0	***Measures to promote integrated operations***						
B2-6 0 0 0	Community measures in the framework of integrated operations Differentiated appropriations	—	—	—	p.m.	0,—	6 800 000,—
B2-6 0 0 1	Promotion of inter-regional cooperative operations Differentiated appropriations	5 000 000	5 000 000	5 000 000	4 000 000	2 429 935,20	11 200,—
	Article B2-6 0 0 — Total	5 000 000	5 000 000	5 000 000	4 000 000	2 429 935,20	6 811 200,—
B2-6 0 1	***Business and innovation centres*** Differentiated appropriations	6 084 000	5 384 000	6 204 000	6 204 000	6 058 284,19	4 262 814,85
	(Operations support expenditure)	*(1 116 000)*	*(1 116 000)*	*(796 000)*	*(796 000)*		

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Subsection B2
(Structural operations and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
B2-600	
B2-6000	*Former Item 5 4 1 1* Council Regulation (EEC) No 1739/83 of 21 June 1983 introducing an exceptional Community measure to promote urban renewal in Northern Ireland (Belfast) (OJ No L 171, 29. 6. 1983, p. 1). Commitment appropriation authorized for 1991 : —.
B2-6001	*Former Item 5 4 1 2* Commission Decision 88/487/EEC of 24 June 1988 setting up a Consultative Council of Regional and Local Authorities (OJ No L 247, 6. 9. 1988, p. 23). This item is intended to cover the financing operations involving cooperation, information and liaison between regions of the Community. The creation of a Consultative Council of Regional and Local Authorities should enable the Commission to initiate such activities in collaboration with the existing interregional associations. The commitment appropriation authorized for 1991 is ECU 5 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 418 735	1 500 000	918 735			
Commitment appropriations carried over from 1989						
Appropriation for 1990	5 000 000	2 500 000	1 581 265	918 735		
Appropriation for 1991	5 000 000		2 500 000	1 600 000	900 000	
Total	12 418 735	4 000 000	5 000 000	2 518 735	900 000	

B2-601	*Former Article 5 4 3* Taking account of the appropriations entered under Article B8-2 6 1, the overall amount for this measure is ECU 7 200 000 in commitment appropriations and ECU 6 500 000 in payment appropriations (1990 : ECU 7 million). Amended proposal for a Council Decision submitted by the Commission on 7 July 1988 concerning a Community measure for the creation and development of business and innovation centres and their network (OJ No C 214, 16. 8. 1988, p. 65).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 1	*(cont'd)*						
B2-6 0 2	***Studies***						
B2-6 0 2 0	Regional studies Non-differentiated appropriations	1 800 000	1 800 000	1 800 000	1 800 000	799 250,—	799 250,—
B2-6 0 2 1	Preliminary studies relating to Community support for conservation projects in Lisbon and Palermo Non-differentiated appropriations	500 000	500 000	700 000	700 000	200 000,—	200 000,—

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CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks

B2-601 *(cont'd)*

This appropriation is intended to contribute to the costs incurred by public and private bodies and by cooperative associations or bodies and workers' cooperatives, in the areas concerned in making the preparations for, and in setting up and launching business and innovation centres and to meet the cost of measures to improve their operational methods and procedures.

The commitment appropriation authorized for 1991 is ECU 6 084 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 644 038	4 000 000	1 000 000	644 038		
Commitment appropriations carried over from 1989						
Appropriation for 1990	6 204 000	2 204 000	2 000 000	2 000 000		
Appropriation for 1991	6 084 000		2 384 000	3 500 000	200 000	
Total	17 932 038	6 204 000	5 384 000	6 144 038	200 000	

B2-602

B2-6020 *Former Item 5480*

Council Resolution of 6 February 1979 on guidelines for Community regional policy (OJ No C 36, 9. 2. 1979, p. 10).

European Parliament resolution of 17 February 1982 on the first periodic report on the social and economic situation of the regions of the Community (OJ No C 66, 15. 3. 1982, p. 34).

European Parliament resolution of 13 June 1986 on the second periodic report on the social and economic situation and development of the regions of the Community (OJ No C 176, 14. 7. 1986, p. 165).

European Parliament resolution of 11 July 1986 on the efficiency of national regional policy instruments — conclusions regarding a new regional policy (OJ No C 227, 8. 9. 1986, p. 156).

European Parliament resolution of 8 July 1988 on the third periodic report from the Commission on the social and economic situation and development of the regions of the Community (OJ No C 235, 12. 9. 1988, p. 178).

European Parliament resolution of 26 May 1989 on the implications of the completion of the internal market for the socioeconomic situation of the least-favoured regions of the Community (OJ No C 158, 26. 6. 1989, p. 360).

This appropriation is intended to cover the studies required for an in-depth understanding of regional problems within the Community and of the necessary remedies under Community regional policies.

B2-6021 *Former Item 5481*

This appropriation is intended to cover the Community's contribution to the financing of the restauration of Palermo's historical centre and the conservation of the architectural heritage of Lisbon.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 2	*(cont'd)*						
B2-6 0 2 2	Studies concerning the participation of workers in regional structural policy, particularly in regions in structural crisis Non-differentiated appropriations	500 000	500 000				
	Article B2-6 0 2 — Total	2 800 000	2 800 000	2 500 000	2 500 000	999 250,—	999 250,—
B2-6 0 3	***Studies and common measures to assist transfrontier regions*** Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	1 881 658,—	1 881 658,—
B2-6 0 4	***Community contribution to the International Fund for Ireland*** Non-differentiated appropriations	15 000 000	15 000 000	15 000 000	15 000 000	15 000 000,—	15 000 000,—
B2-6 0 5	***Pilot projects relating to Community support for conservation projects in Lisbon and Palermo*** Non-differentiated appropriations	1 000 000	1 000 000				
	Non-differentiated appropriations — Sub-total	19 800 000	19 800 000	18 500 000	18 500 000	17 880 908,—	17 880 908,—
	Differentiated appropriations — Sub-total	11 084 000	10 384 000	11 204 000	10 204 000	8 488 219,39	11 074 014,85
	CHAPTER B2-6 0 TOTAL	30 884 000 *(1 116 000)*	30 184 000 *(1 116 000)*	29 704 000 *(796 000)*	28 704 000 *(796 000)*	26 369 127,39	28 954 922,85

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
B2-6 0 2	*(cont'd)*
B2-6 0 2 2	*New item*
B2-6 0 3	*Former Article 5 4 9* Council Regulation (EEC) No 4254/88 of 19 December 1988, laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), and in particular Article 10 thereof. This appropriation is intended to allow the Commission, working in association with regions on either side of a Community internal frontier, to promote transfrontier coordination for regional development by helping to finance studies and pilot projects in preparation for transfrontier programmes. The measures should cover projects in all areas of special relevance to the inhabitants, institutions and economy of frontier regions in the context of completing the internal market by 1992.
B2-6 0 4	*Former Article 5 4 7* This appropriation is intended to cover the Community's contribution to the financing of the International Fund for Ireland set up by the Anglo-Irish Agreement of November 1985 with a view to promoting economic and social progress and encouraging contacts, dialogue and reconciliation between the peoples of Ireland.
B2-6 0 5	*New article* Resolution of the European Parliament of 16 June 1988 on the participation of Community financial instruments in the restoration of the historic centre of the city of Palermo (OJ No C 187, 18. 7. 1988, p. 160). Resolution of the European Parliament of 16 June 1988 on the conservation of the architectural heritage of Lisbon (OJ No C 187, 18. 7. 1988, p. 163).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 1						
B2-6 1 0	***Perifra (peripheral regions and destabilized activities)*** Differentiated appropriations	40 000 000	10 000 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	40 000 000	10 000 000				
	CHAPTER B2-6 1 TOTAL	40 000 000	10 000 000				
	Non-differentiated appropriations — Sub-total	19 800 000	19 800 000	18 500 000	18 500 000	17 880 908,—	17 880 908,—
	Differentiated appropriations — Sub-total	51 084 000	20 384 000	11 204 000	10 204 000	8 488 219,39	11 074 014,85
	Title B2-6 — Total	**70 884 000** *(1 116 000)*	**40 184 000** *(1 116 000)*	**29 704 000** *(796 000)*	**28 704 000** *(796 000)*	**26 369 127,39**	**28 954 922,85**

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CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Remarks

B2-6 1 0 *New article*

The exceptional events of 1990 have had an adverse effect, particularly for the peripheral regions and destabilized activities. These events include in the Community the accession of the *Länder* of the former German Democratic Republic, new trade concessions to countries benefiting from the Phare programme, the conversion of military installations in connection with disarmament agreements and the new energy crisis. In the spirit of the integrated Mediterranean programmes, specific local measures are required to enable the regions and activities concerned the overcome these unexpected but temporary handicaps.

The commitment appropriation authorized for 1991 is ECU 40 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	40 000 000		10 000 000	20 000 000	10 000 000	
Total	40 000 000		10 000 000	20 000 000	10 000 000	

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Subsection B2
(Structural operations and fisheries)

TITLE B2-7

TRANSPORT AND TOURISM

CHAPTER B2-7 0 — TRANSPORT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-7 0						
B2-7 0 0	***Financial support for transport infrastructure projects within the Community***						
	Differentiated appropriations	118 000 000	90 000 000	60 000 000	48 000 000	62 500 000,—	23 997 000,—
B2-7 0 1	***Financial support for transport infrastructure projects to facilitate transit through third countries***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B2
(Structural operations and fisheries)

TITLE B2-7

TRANSPORT AND TOURISM

CHAPTER B2-7 0 — TRANSPORT

Article Item	Remarks

B2-7 0 0 *Former Article 5 8 0*

Council Regulation (EEC) No 4059/86 of 22 December 1986 on the granting of financial support to transport infrastructure projects (OJ No L 378, 31. 12. 1986, p. 24).

Council Regulation (EEC) No 3359/90 of 20 November 1990 for an action programme in the field of transport infrastructure with a view to the completion of an integrated transport market in 1992 (OJ No L 326, 24. 11. 1990, p. 1).

Proposal for a Council Regulation submitted by the Commission on ... on the grant of financial support as part of a medium-term transport infrastructure programme on the basis of Articles 75 and 84 of the Treaty (OJ No C ..., ..., p. ...).

This appropriation is intended to cover the granting of subsidies or interest rebates to encourage the Member States to embark on infrastructure projects of Community interest or to speed them up.

It will be used in accordance with the criteria agreed by the Council, the Commission and Parliament in the Annex to Regulation (EEC) No 4059/86.

An appropriation of ECU 3 million is earmarked to encourage the extension of the high-speed train link to the countries of Eastern Europe.

The commitment appropriation authorized for 1991 is ECU 118 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	206 039 200	30 000 000	30 000 000	45 000 000	52 000 000	49 039 200
Commitment appropriations carried over from 1989						
Appropriation for 1990	60 000 000	18 000 000	18 000 000	18 000 000	6 000 000	
Appropriation for 1991	118 000 000		42 000 000	25 000 000	35 000 000	16 000 000
Total	384 039 200	48 000 000	90 000 000	88 000 000	93 000 000	65 039 200

B2-7 0 1 *Former Article 5 8 1*

Council Decision of 19 December 1988 on the second round of negotiations on transport between the European Economic Community, the Republic of Austria, the Swiss Confederation and the Socialist Federal Republic of Yugoslavia.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 2	***Specific measures, in particular in transport safety***						
	Non-differentiated appropriations	1 794 000	1 794 000	2 000 000	2 000 000	1 125 520,—	1 125 520,—
	(Operations support expenditure)	*(206 000)*	*(206 000)*	*(p.m.)*	*(p.m.)*		
B2-7 0 3	***Observation and operation of freight markets***						
	Non-differentiated appropriations	1 673 000	1 673 000	1 392 000	1 392 000	1 499 546,82	1 499 546,82
	(Operations support expenditure)	*(227 000)*	*(227 000)*	*(208 000)*	*(208 000)*		
B2-7 0 4	***Preliminary operations***						
	Non-differentiated appropriations	2 850 000	2 850 000	2 400 000	2 400 000	1 588 302,31	1 588 302,31
B2-7 0 5	***Specific operations on shipping***						
	Non-differentiated appropriations	1 500 000	1 500 000	1 000 000	1 000 000		

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(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 2	*Former Article 5 8 3* Taking account of the appropriations entered under Article B8-2 7 2, the overall amount for these measures is ECU 2 million (1990 : ECU 2 million). Resolution of the Council and of the representatives of the Governments of the Member States of the European Communities meeting within the Council of 19 December 1984 on road safety (OJ No C 341, 21. 12. 1984, p. 1). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 19 June 1990 on improving passenger ferry safety (OJ No C 206, 18. 8. 1990, p. 3). This appropriation is to cover expenditure to promote safety on the roads, at sea and in the air.
B2-7 0 3	*Former Article 5 8 4* Taking account of the appropriations entered under Article B8-2 7 3, the overall amount for this measure is ECU 1 900 000 (1990 : ECU 1 600 000). Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1), as last amended by Regulation (EEC) No 3915/90 (OJ No L 375, 31. 12. 1990, p. 9). Council resolution of 8 December 1988 on the extension of the system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 328, 21. 12. 1988, p. 1). Council Regulation (EEC) No 4058/89 of 21 December 1989 on the fixing of rates for the carriage of goods by road between Member States (OJ No L 390, 30. 12. 1989, p. 1). Proposal for a Council Regulation (EEC) submitted by the Commission on 19 February 1990 on the introduction of organization of the market for the carriage of goods by road (OJ No C 87, 5. 4. 1990, p. 4), as amended on 30 October 1990 (OJ No C 294, 24. 11. 1990, p. 11). This appropriation is to cover expenditure relating to : — the establishment of a system for observing and forecasting the market for the carriage of goods in order to improve its operation and adapt it more effectively to current economic requirements, — the financing of the contracts concluded with the authorities in the Member States with a view to gathering and processing data on the carriage of goods.
B2-7 0 4	*Former Article 5 8 8* European Parliament resolution of 18 April 1986 on the creation of integrated transport centres (OJ No C 120, 20. 5. 1986, p. 180). This appropriation will be used to cover the costs incurred by the Commission in obtaining information and evaluating projects of Community interest and the costs of specific studies designed to complete the single market in the field of transport. These measures will also serve to promote cooperation between integrated transport centres (goods transport centres), in accordance with this spirit of Parliament.
B2-7 0 5	*Former Article 5 8 9* Council Regulation (EEC) No 4055/86 of 22 December 1986 applying the principle of freedom to provide services to maritime transport between Member States and between Member States and third countries (OJ No L 378, 31. 12. 1986, p. 1). Council Regulation (EEC) No 4058/86 of 22 December 1986 concerning coordinated action to safeguard free access to cargoes in ocean trades (OJ No L 378, 31. 12. 1986, p. 21).

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(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

CHAPTER B2-7 1 — TOURISM

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	7 817 000	7 817 000	6 792 000	6 792 000	4 213 369,13	4 213 369,13
	Differentiated appropriations — Sub-total	118 000 000	90 000 000	60 000 000	48 000 000	62 500 000,—	23 997 000,—
	CHAPTER B2-7 0 TOTAL	125 817 000 *(433 000)*	97 817 000 *(433 000)*	66 792 000 *(208 000)*	54 792 000 *(208 000)*	66 713 369,13	28 210 369,13
	CHAPTER B2-7 1						
B2-7 1 0	***Tourism-related measures*** Non-differentiated appropriations	4 000 000	4 000 000	4 000 000	4 000 000	2 999 999,92	2 999 999,92

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(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

CHAPTER B2-7 1 — TOURISM

Article Item	Remarks
B2-7 0 5	*(cont'd)* Council Decision of 20 October 1987 concerning coordinated action to safeguard free access to cargoes in ocean trades with the countries of West and Central Africa.
B2-7 1 0	*Former Article 5 8 7* Council resolution of 10 April 1984 on a Community policy on tourism (OJ No C 115, 30. 4. 1984, p. 1). Council Decision 86/664/EEC of 22 December 1986 establishing a consultation and cooperation procedure in the field of tourism (OJ No L 384, 31. 12. 1986, p. 52). Council recommendation 86/665/EEC of 22 December 1986 on standardized information in existing hotels (OJ No L 384, 31. 12. 1986, p. 54). Council recommendation 86/666/EEC of 22 December 1986 on fire safety in existing hotels (OJ No L 384, 31. 12. 1986, p. 60). Council resolution of 22 December 1986 on a better seasonal and geographical distribution of tourism (OJ No C 340, 31. 12. 1986, p. 1). Council Directive 90/314/EEC of 13 June 1990 on package travel, package holidays and package tours (OJ No L 158, 23. 6. 1990, p. 59). Commission communication to the Council and proposal for a Council resolution submitted by the Commission on ..., on an action programme for tourism in Europe in the 1990s (COM(...) ... final). This appropriation is to cover the financing or cofinancing of specific measures, studies and surveys designed to implement an action programme for tourism in Europe in the 1990s and, by this means, promote the idea of a 'People's Europe', as well as assist a sector that currently accounts for 6 % of Community gross domestic product and employment. The measures must be consistent with the conclusions from European Tourism Year.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 1 — TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	4 000 000	4 000 000	4 000 000	4 000 000	2 999 999,92	2 999 999,92
	Differentiated appropriations — Sub-total						
	CHAPTER B2-7 1 TOTAL	4 000 000	4 000 000	4 000 000	4 000 000	2 999 999,92	2 999 999,92
	Non-differentiated appropriations — Sub-total	11 817 000	11 817 000	10 792 000	10 792 000	7 213 369,05	7 213 369,05
	Differentiated appropriations — Sub-total	118 000 000	90 000 000	60 000 000	48 000 000	62 500 000,—	23 997 000,—
	Title B2-7 — Total	**129 817 000** *(433 000)*	**101 817 000** *(433 000)*	**70 792 000** *(208 000)*	**58 792 000** *(208 000)*	**69 713 369,05**	**31 210 369,05**

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 1 — TOURISM *(cont'd)*

Article Item	Remarks
B2-7 1 0	*(cont'd)* It also covers the publications of the conclusions from the European Tourism Year.

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Subsection B2
(Structural operations and fisheries)

TITLE B2-8

INTEGRATED MEDITERRANEAN PROGRAMMES

CHAPTER B2-8 0 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-8 0						
B2-8 0 0	***Integrated Mediterranean Programmes — Preparation*** Differentiated appropriations	—	3 000 000	—	p.m.	0,—	3 421 370,02

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Subsection B2
(Structural operations and fisheries)

TITLE B2-8

INTEGRATED MEDITERRANEAN PROGRAMMES

CHAPTER B2-80 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Remarks
B2-800	*Former Article 550* Commission Decision 84/70/EEC of 21 December 1983 instituting in the area of Ogliastra, Nuoro province, region of Sardinia, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 1), as last amended by Decision 85/80/EEC (OJ No L 37, 8. 2. 1985, p. 1). Commission Decision 84/71/EEC of 21 December 1983 instituting in the inland areas of the region of Corsica, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 8), as last amended by Decision 85/81/EEC (OJ No L 37, 8. 2. 1985, p. 6). Commission Decision 84/72/EEC of 21 December 1983 instituting in the department of Hérault, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 13), as last amended by Decision 85/82/EEC (OJ No L 37, 8. 2. 1985, p. 11). Commission Decision 84/73/EEC of 21 December 1983 instituting on the island of Lesbos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 18), as last amended by Decision 85/83/EEC (OJ No L 37, 8. 2. 1985, p. 15). Commission Decision 84/74/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Greece a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 23), as last amended by Decision 85/84/EEC (OJ No L 37, 8. 2. 1985, p. 20). Commission Decision 84/75/EEC of 21 December 1983 instituting for the fisheries and aquaculture sector in the regions of Languedoc-Roussillon, Provence-Côte d'Azur, Corsica and Aquitaine, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 28), as last amended by Decision 85/85/EEC (OJ No L 37, 8. 2. 1985, p. 24). Commission Decision 84/76/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Italy a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 33), as last amended by Decision 85/86/EEC (OJ No L 37, 8. 2. 1985, p. 28). Commission Decision 84/77/EEC of 21 December 1983 instituting in the inland areas of Viterbo province, region of Lazio, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 38), as last amended by Decision 85/87/EEC (OJ No L 37, 8. 2. 1985, p. 32). Commission Decision 84/78/EEC of 21 December 1983 instituting in the prefecture of Ioannina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 42), as last amended by Decision 85/88/EEC (OJ No L 37, 8. 2. 1985, p. 36). Commission Decision 84/79/EEC of 21 December 1983 instituting in the prefecture of Evritania, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 47), as last amended by Decision 85/89/EEC (OJ No L 37, 8. 2. 1985, p. 41). Commission Decision 84/80/EEC of 21 December 1983 instituting in the Prespa area of the prefecture of Florina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 51), as last amended by Decision 85/90/EEC (OJ No L 37, 8. 2. 1985, p. 46). Commission Decision 84/81/EEC of 21 December 1983 instituting on the island of Limnos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 56), as last amended by Decision 85/91/EEC (OJ No L 37, 8. 2. 1985, p. 51). Commission Decision 84/82/EEC of 21 December 1983 instituting in certain rural areas of the Abruzzi region, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 61), as last amended by Decision 85/92/EEC (OJ No L 37, 8. 2. 1985, p. 56). This appropriation is intended to cover the financing of the operations previously initiated (studies, feasibility assessment of measures to be taken, existing trial and demonstration pilot actions, information and training measures) in preparation for the integrated Mediterranean programmes.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-8 0 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-8 0 0	*(cont'd)*						
B2-8 0 1	***Integrated Mediterranean Programmes — Additional contribution***						
	Differentiated appropriations	330 000 000	285 000 000	340 000 000	300 000 000	110 954 140,—	79 660 456,14
B2-8 0 2	***Integrated Mediterranean Programmes — Technical assistance***						
	Differentiated appropriations	2 689 000	1 689 000	3 028 000	2 028 000	1 264 388,—	757 822,48
	(Operations support expenditure)	*(1 311 000)*	*(1 311 000)*	*(972 000)*	*(972 000)*		

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-8 0 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks

B2-8 0 0 *(cont'd)*

Commitment appropriation authorized for 1991 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	6 520 784		3 000 000	3 520 784		
Commitment appropriations carried over from 1989						
Appropriation for 1990	—	—				
Appropriation for 1991	—		—			
Total	6 520 784	p.m.	3 000 000	3 520 784		

B2-8 0 1 *Former Article 5 5 1*

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

The commitment appropriation authorized for 1991 is ECU 330 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	240 062 684	130 000 000	110 062 684			
Commitment appropriations carried over from 1989						
Appropriation for 1990	340 000 000	170 000 000	14 937 316	155 062 684		
Appropriation for 1991	330 000 000		160 000 000	100 000 000	70 000 000	
Total	910 062 684	300 000 000	285 000 000	255 062 684	70 000 000	

B2-8 0 2 *Former Article 5 5 2*

Taking account of the appropriations entered under Article B8-2 8 2, the overall amount for this measure is ECU 4 million in commitment appropriations and ECU 3 million in payment appropriations (1990 : ECU 4 million in commitment appropriations and ECU 3 million in payment appropriations).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-8 0 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-8 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	332 689 000	289 689 000	343 028 000	302 028 000	112 218 528,—	83 839 648,64
	CHAPTER B2-8 0 TOTAL	332 689 000 *(1 311 000)*	289 689 000 *(1 311 000)*	343 028 000 *(972 000)*	302 028 000 *(972 000)*	112 218 528,—	83 839 648,64
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	332 689 000	289 689 000	343 028 000	302 028 000	112 218 528,—	83 839 648,64
	Title B2-8 — Total	**332 689 000** *(1 311 000)*	**289 689 000** *(1 311 000)*	**343 028 000** *(972 000)*	**302 028 000** *(972 000)*	**112 218 528,—**	**83 839 648,64**

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-8 0 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item | Remarks

B2-8 0 2 *(cont'd)*

Article 5 (4) of Regulation (EEC) No 2088/85 states that :

'the Commission shall provide those Member States which so desire with the necessary technical assistance at the level deemed appropriate. The nature of such assistance and the manner in which it is to be provided shall be determined by mutual agreement between the Member State in question and the Commission.'

This appropriation is to be used to provide information, carry out assessments of the operation and implementation of the programmes, set up supporting and monitoring arrangements for the programmes, call on the services of outside experts for specific studies and, upon request, provide the competent national or regional authorities with specialized assistance to enable them to deal with the problems created by the complexity of the integrated programme approach.

The commitment appropriation authorized for 1991 is ECU 2 689 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 195 806	1 195 806				
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 028 000	832 194	689 000	1 506 806		
Appropriation for 1991	2 689 000		1 000 000	1 000 000	689 000	
Total	6 912 806	2 028 000	1 689 000	2 506 806	689 000	

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Subsection B2
(Structural operations and fisheries)

TITLE B2-9

COMMON POLICY ON FISHERIES AND THE SEA

CHAPTER B2-9 0 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-9 0						
B2-9 0 0	***Refunds on fishery products*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	64 774,49	64 774,49
B2-9 0 1	***Intervention for fishery products*** Non-differentiated appropriations	27 000 000	27 000 000	32 000 000	32 000 000	23 933 006,82	23 933 006,82

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Subsection B2
(Structural operations and fisheries)

TITLE B2-9

COMMON POLICY ON FISHERIES AND THE SEA

CHAPTER B2-90 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Remarks
B2-900	*Former Article 400* Council Regulation (EEC) No 110/76 of 19 January 1976 laying down general rules for granting export refunds on fishery products and criteria for fixing the amount of such refunds (OJ No L 20, 28. 1. 1976, p. 48). Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1), as last amended by Regulation (EEC) No 1495/89 (OJ No L 148, 1. 6. 1989, p. 1). This article is intended to cover export refunds on fishery products pursuant to Article 25 of Regulation (EEC) No 3796/81.
B2-901	*Former Article 401* Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1), as last amended by Regulation (EEC) No 1495/89 (OJ No L 148, 1. 6. 1989, p. 1). Council Regulation (EEC) No 2202/82 of 28 July 1982 laying down general rules for the granting of financial compensation in respect of certain fishery products (OJ No L 235, 10. 8. 1982, p. 1). Council Regulation (EEC) No 2203/82 of 28 July 1982 laying down general rules for the granting of a carryover premium for certain fishery products (OJ No L 235, 10. 8. 1982, p. 4), as last amended by Regulation (EEC) No 3469/88 (OJ No L 305, 10. 11. 1988, p. 7). Commission Regulation (EEC) No 3137/82 of 19 November 1982 laying down detailed rules for the granting of financial compensation in respect of certain fishery products (OJ No L 335, 29. 11. 1982, p. 1), as last amended by Regulation (EEC) No 4175/88 (OJ No L 367, 31. 12. 1988, p. 61). Commission Regulation (EEC) No 3321/82 of 9 December 1982 laying down detailed rules for the granting of a carryover premium for certain fishery products (OJ No L 351, 11. 12. 1982, p. 20), as last amended by Regulation (EEC) No 4215/88 (OJ No L 370, 31. 12. 1988, p. 35). Council Regulation (EEC) No 3117/85 of 4 November 1985 laying down general rules on the granting of compensatory indemnities in respect of sardines of the species *Sardina pilchardus* (OJ No L 297, 9. 11. 1985, p. 1). Commission Regulation (EEC) No 3459/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Atlantic sardines (OJ No L 332, 10. 12. 1985, p. 16). Commission Regulation (EEC) No 3460/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Mediterranean sardines (OJ No L 332, 10. 12. 1985, p. 19), as last amended by Regulation (EEC) No 1544/89 (OJ No L 151, 3. 6. 1989, p. 22). Commission Regulation (EEC) No 314/86 of 11 February 1986 laying down detailed rules for the grant of a storage premium for certain fishery products (OJ No L 39, 14. 2. 1986, p. 8), as last amended by Regulation (EEC) No 2201/89 (OJ No L 209, 21. 7. 1989, p. 30). Commission Regulation (EEC) No 4176/88 of 28 December 1988 laying down detailed rules of application for the granting of flat-rate aid for certain fisheries products (OJ No L 367, 31. 12. 1988, p. 63). Commission Regulation (EEC) No 2381/89 of 2 August 1989 laying down detailed rules for granting compensation for tuna for the canning industry (OJ No L 225, 3. 8. 1989, p. 33).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 0 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	27 000 000	27 000 000	32 000 000	32 000 000	23 997 781,31	23 997 781,31
	Differentiated appropriations — Sub-total						
	CHAPTER B2-9 0 TOTAL	27 000 000	27 000 000	32 000 000	32 000 000	23 997 781,31	23 997 781,31
	CHAPTER B2-9 1						
B2-9 1 0	***Expenditure in connection with international fisheries agreements***						
	Non-differentiated appropriations	168 000 000 (1)	168 000 000 (1)	159 500 000 (2)	159 500 000 (2)	161 499 990,48	161 499 990,48

(1) An appropriation of ECU 62 *million is entered in* Chapter B0-4 0.
(2) An appropriation of ECU 14 500 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 0 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
B2-9 0 1	*(cont'd)* Commission Regulation (EEC) No 2415/89 of 3 August 1989 laying down detailed rules of application for the granting of private storage aid for certain fishery products (OJ No L 228, 5. 8. 1989, p. 10).
B2-9 1 0	*Former Article 4 2 0* Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7). Council Regulation (EEC) No 2212/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Senegal and the European Economic Community on fishing off the coast of Senegal, of the Protocol, and of the Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 16), this Agreement having last been amended by Council Regulation (EEC) No 1493/88 (OJ No L 137, 2. 6. 1988, p. 1). Council Regulation (EEC) No 2213/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Guinea-Bissau and the European Economic Community on fishing off the coast of Guinea-Bissau, and of the two Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 33), this Agreement having last been amended by Regulation (EEC) No 1171/87 (OJ No L 113, 30. 4. 1987, p. 1). Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Council Decision of 25 January 1983 authorizing the Commission to negotiate fishing agreements with certain third countries in the Caribbean region in the waters of which Community fishermen have traditionally fished. Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1), this Agreement having last been amended by Regulation (EEC) No 253/87 (OJ No L 29, 30. 1. 1987, p. 9). Council Decision 83/652/EEC of 20 December 1983 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Economic Community and the Government of Canada concerning their fisheries relations (OJ No L 371, 31. 12. 1983, p. 34). Council Regulation (EEC) No 477/84 of 21 February 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off São Tomé and Principe (OJ No L 54, 25. 2. 1984, p. 1), this Agreement having last been amended by Regulation (EEC) No 3544/87 (OJ No L 337, 27. 11. 1987, p. 1).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 1 0	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Remarks
B2-9 1 0	*(cont'd)* Council Regulation (EEC) No 1966/84 of 28 June 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 188, 16. 7. 1984, p. 1), this Agreement having last been amended by Council Regulation (EEC) No 252/87 (OJ No L 29, 30. 1. 1987, p. 1). Council Regulation (EEC) No 223/85 of 29 January 1985 on the conclusion of the Agreement on fisheries between the European Economic Community, on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 8). Council Regulation (EEC) No 224/85 of 29 January 1985 on the conclusion of the Protocol on the conditions relating to fishing between the European Economic Community on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 13). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Regulation (EEC) No 780/86 of 24 February 1986 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of Madagascar on fishing off the coast of Madagascar (OJ No L 73, 18. 3. 1986, p. 25), this Agreement having last been amended by Regulation (EEC) No 1709/87 (OJ No L 160, 20. 6. 1987, p. 11). Council Decision of 24 July 1986 authorizing the Commission to negotiate fisheries agreements with the Comoros, Kenya, Somalia and Tanzania. Council Regulation (EEC) No 1580/87 of 2 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of the Gambia on fishing off the Gambia and adopting provisions for its application (OJ No L 146, 6. 6. 1987, p. 1). Council Regulation (EEC) No 1708/87 of 15 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Republic of Seychelles on fishing off the coast of Seychelles (OJ No L 160, 20. 6. 1987, p. 1). Council Regulation (EEC) No 2143/87 of 13 July 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Mozambique on fisheries relations (OJ No L 201, 22. 7. 1987, p. 1). Council Decision of 24 November 1987 authorizing the Commission to negotiate fisheries agreements with Djibouti and Mauritius. Council Regulation (EEC) No 3620/87 of 30 November 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Angola on fishing off the coast of Angola (OJ No L 341, 3. 12. 1987, p. 1). Council Decision of 30 November 1987 authorizing the Commission to negotiate fisheries agreements with the Ivory Coast, Gabon, Ghana and Liberia. Council Regulation (EEC) No 4143/87 of 14 December 1987 concerning the conclusion of the Agreement between the European Economic Community and the Islamic Republic of Mauritania on fishing off the coast of Mauritania and adopting provisions for its application (OJ No L 388, 31. 12. 1987, p. 1). Council Regulation (EEC) No 1494/88 of 3 May 1988 on the conclusion of the Agreement between the European Economic Community and the Islamic Federal Republic of the Comoros on fishing off Comoros (OJ No L 137, 2. 6. 1988, p. 18). Council Regulation (EEC) No 2054/88 of 23 June 1988 on the conclusion of the Agreement between the European Economic Community and the Kingdom of Morocco on relations in the sea fisheries sector and laying down provisions for its application (OJ No L 181, 12. 7. 1988, p. 1). Council Decision of 26 September 1988 authorizing the Commission to negotiate fisheries agreements with Sri Lanka, the Maldives and Nigeria. Council Decision of 13 April 1989 authorizing the Commission to negotiate a fisheries agreement with Malta. Council Regulation (EEC) No 1616/89 of 5 June 1989 on the conclusion of an Agreement between the European Economic Community and the Government of Mauritius on fishing in Mauritian waters (OJ No L 159, 10. 6. 1989, p. 1). Council Decision of 23 April 1990 authorizing the Commission to negotiate a fisheries agreement with Namibia. Council Regulation (EEC) No 1237/90 of 25 April 1990 on the conclusion of the Agreement between the European Economic Community and the Republic of Sierra Leone on fishing off Sierra Leone (OJ No L 125, 15. 5. 1990, p. 27).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER B2-9 2 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	168 000 000	168 000 000	159 500 000	159 500 000	161 499 990,48	161 499 990,48
	Differentiated appropriations — Sub-total						
	CHAPTER B2-9 1 TOTAL	168 000 000	168 000 000	159 500 000	159 500 000	161 499 990,48	161 499 990,48
	CHAPTER B2-9 2						
B2-9 2 0	***Control and coordination of surveillance operations by Member States***						
	Non-differentiated appropriations	700 000	700 000	600 000	600 000	424 500,—	424 500,—
B2-9 2 1	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***						
	Differentiated appropriations	22 000 000	11 500 000	p.m. (1)	3 500 000 (2)	0,—	1 532 956,73

(1) An appropriation of ECU 15 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 3 million is entered in Chapter B0-4 0.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER B2-9 2 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Remarks
B2-9 1 0	*(cont'd)* Council Regulation (EEC) No 2321/90 of 24 July 1990 on the conclusion of an Agreement between the European Economic Community and the Republic of Cape-Verde (OJ No L 212, 9. 8. 1990, p. 1). This appropriation is intended to cover the expenses arising from the fishing agreements which the Community has negotiated or intends to negotiate with some countries (in particular Guinea-Bissau, Senegal, Guinea, Equatorial Guinea, São Tomé and Principe, Morocco, Mauritania, Republic of Cape Verde, the Seychelles, Madagascar, Angola, Mozambique, Gambia, Dominica, Somalia, Kenya, Tanzania, the Comoros, Gabon, Sierra Leone, Mauritius, Sri Lanka, the Maldives, the Ivory Coast, Liberia and Namibia. It also covers : — expenditure resulting from the Agreement with Canada, — the annual contribution to the Swedish programme for releasing young salmon into the Baltic Sea, — the Community contributions to the budget of international organizations and specific expenditure to be reimbursed to the International Council for the Exploration of the Sea.
B2-9 2 0	*Former Article 4 1 0* Council Regulation (EEC) No 2241/87 of 23 July 1987 establishing certain control measures for fishing activities (OJ No L 207, 29. 7. 1987, p. 1), as amended by Regulation (EEC) No 3483/88 (OJ No L 306, 11. 11. 1988, p. 2). The purpose of this measure is to make possible the gradual development of a system whereby fishing activities can be monitored by inspectors both from the Member States and the Commission.
B2-9 2 1	*Former Article 4 1 1* Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on Community aid for monitoring and supervising the waters. Council Decision 87/278/EEC of 18 May 1987 on Community financial contribution to the development of the monitoring and supervision facilities necessary for applying the Community arrangements for the conservation of fishery resources (OJ No L 135, 23. 5. 1987, p. 31), as amended by Decision 89/648/EEC (OJ No L 380, 29. 12. 1989, p. 67). Council Decision 87/279/EEC of 18 May 1987 on Community financial participation with regard to the facilities for the monitoring and supervision of fishing activities in waters falling under the sovereignty or within the jurisdiction of Portugal (OJ No L 135, 23. 5. 1987, p. 33).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 2 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 2 1	*(cont'd)*						
B2-9 2 2	***Inspection and surveillance in international maritime waters*** Non-differentiated appropriations	600 000	600 000	500 000	500 000	337 008,—	337 008,—
	Non-differentiated appropriations — Sub-total	1 300 000	1 300 000	1 100 000	1 100 000	761 508,—	761 508,—
	Differentiated appropriations — Sub-total	22 000 000	11 500 000	p.m.	3 500 000	0,—	1 532 956,73
	CHAPTER B2-9 2 TOTAL	23 300 000	12 800 000	1 100 000	4 600 000	761 508,—	2 294 464,73

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 2 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Remarks

B2-9 2 1 *(cont'd)*

Council Decision 89/631/EEC of 27 November 1989 on a Community financial contribution towards expenditure incurred by Member States for the purpose of ensuring respect of the Community system for the conservation and management of fishery resources (OJ No L 364, 14. 12. 1989, p. 64).

The purpose of this measure is not only to modernize and improve the material facilities for fisheries control in Portuguese waters, but also to eliminate the deficiencies in the Member States' control facilities by encouraging the acquisition and development of modern equipment for inspection and for transmission and recording of data.

The commitment appropriation authorized for 1991 is ECU 22 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	10 937 308	3 500 000	3 500 000	2 000 000	1 000 000	937 308
Commitment appropriations carried over from 1989						
Appropriation for 1990	15 000 000 (1)	3 000 000	7 000 000	2 000 000	2 000 000	1 000 000
Appropriation for 1991	22 000 000		1 000 000	11 000 000	7 000 000	3 000 000
Total	47 937 308	6 500 000 (2)	11 500 000	15 000 000	10 000 000	4 937 308

(1) This appropriation is entered in Chapter B0-4 0.

(2) Including ECU 3 million entered in Chapter B0-4 0.

B2-9 2 2 *Former Article 4 1 2*

Council Regulation (EEC) No 1956/88 of 9 June 1988 adopting provisions for the application of the scheme of joint international inspection adopted by the Northwest Atlantic Fisheries Organization (OJ No L 175, 6. 7. 1988, p. 1).

This appropriation is intended to cover the cost of Community inspections in international maritime waters.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-9 3						
B2-9 3 0	***Structural measures for fisheries and the sea***						
B2-9 3 0 0	Redeployment of fishing activities Differentiated appropriations	20 000 000	15 000 000	17 000 000	20 000 000	9 255 357,57	5 632 937,05
B2-9 3 0 1	Adaptation and modernization Differentiated appropriations	182 273 000	94 373 000	179 428 000	104 428 000	144 819 520,24	58 625 667,52
	(Operations support expenditure)	*(627 000)*	*(627 000)*	*(572 000)*	*(572 000)*		

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Remarks
B2-9 3 0	
B2-9 3 0 0	*Former Item 4 7 0 1* Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7). This appropriation is intended to cover the Community aid for exploratory fishing voyages and for temporary joint ventures. The commitment appropriation authorized for 1991 is ECU 20 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	28 542 997	15 000 000	3 542 997	6 000 000	4 000 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	17 000 000	5 000 000	8 000 000	2 000 000	2 000 000	
Appropriation for 1991	20 000 000		3 457 003	10 000 000	6 542 997	
Total	65 542 997	20 000 000	15 000 000	18 000 000	12 542 997	

B2-9 3 0 1	*Former Item 4 7 0 2* Taking account of the appropriations entered under Item B8-2 9 3 1, the overall amount for this measure is ECU 182 900 000 in commitment appropriations and ECU 95 million in payment appropriations (1990: ECU 180 millions in commitment appropriations and ECU 105 million in payment appropriations). Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7). Commission Regulation (EEC) No 163/89 of 24 January 1989 concerning the fishing vessel register of the Community (OJ No L 20, 25. 1. 1989, p. 5). This appropriation is intended to cover the measures for the adaptation and modernization of fisheries structures, under which aid is scheduled for : — restructuring and renewal of the fishing fleet, — modernization of the fishing fleet, — adjustment of capacity, — development of aquaculture and structural works in coastal waters, — provision of facilities at fishing ports, — search for new markets, — specific measures.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 0	*(cont'd)*						
B2-9 3 0 1	*(cont'd)*						
B2-9 3 0 2	Restructuring of small-scale fishing Differentiated appropriations	5 000 000	5 000 000				

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks

B2-9 3 0 *(cont'd)*

B2-9 3 0 1 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 182 273 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	264 435 356	99 000 000	30 900 000	35 100 000	42 000 000	57 435 356
Commitment appropriations carried over from 1989						
Appropriation for 1990	179 428 000	5 428 000	58 000 000	57 000 000	56 000 000	3 000 000
Appropriation for 1991	182 273 000		5 473 000	58 000 000	59 000 000	59 800 000
Total	626 136 356	104 428 000	94 373 000	150 100 000	157 000 000	120 235 356

B2-9 3 0 2 *New item*

This appropriation is intended to cover aid for improving the structure of the Community's inshore fleet, in particular small vessel modernization.

Commitment appropriation authorized for 1991 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	5 000 000		5 000 000			
Total	5 000 000		5 000 000			

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 0	*(cont'd)*						
B2-9 3 0 3	Specifically Mediterranean measures Differentiated appropriations	5 000 000	5 000 000				
	Article B2-9 3 0 — Total	212 273 000 *(627 000)*	119 373 000 *(627 000)*	196 428 000 *(572 000)*	124 428 000 *(572 000)*	154 074 877,81	64 258 604,57
B2-9 3 1	***Modernization and restructuring schemes*** Differentiated appropriations	—	15 000 000	—	30 000 000	0,—	24 274 003,30

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item | Remarks

B2-9 3 0 *(cont'd)*

B2-9 3 0 3 *New item*

This appropriation is intended to cover the introduction of Community resource conservation and management measures for the Mediterranean.

Commitment appropriation authorized for 1991 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	5 000 000		5 000 000			
Total	5 000 000		5 000 000			

B2-9 3 1 *Former Item 4 7 4 1*

Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (OJ No L 290, 22. 10. 1983, p. 1), as last amended by Regulation (EEC) No 3733/85 (OJ No L 361, 31. 12. 1985, p. 78).

Commission Regulation (EEC) No 378/84 of 13 February 1984 laying down detailed rules for the implementation of decisions to grant aid for projects for the restructuring, modernization and development of the fishing industry and for the developing of aquaculture (OJ No L 46, 16. 2. 1984, p. 11).

This appropriation is intended to cover the financing by the EAGGF Guidance Section of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs and the construction of artificial structures.

The measure expired on 31 December 1986.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 1	*(cont'd)*						
B2-9 3 2	***Restructuring of the sardine-processing industry*** Differentiated appropriations	—	2 000 000	—	2 500 000	0,—	1 813 265,91
B2-9 3 3	***Producer groups in the fisheries sector*** Differentiated appropriations	500 000	500 000	400 000	400 000	26 226,83	26 226,83

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks

B2-9 3 1 *(cont'd)*

Commitment appropriation authorized for 1991 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	53 128 068	30 000 000	15 000 000	8 128 068		
Commitment appropriations carried over from 1989						
Appropriation for 1990	—	—				
Appropriation for 1991	—		—			
Total	53 128 068	30 000 000	15 000 000	8 128 068		

B2-9 3 2 *Former Article 4 7 3*

Council Regulation (EEC) No 3722/85 of 20 December 1985 on a system of structural aid for the conversion of sardine-canning plants (OJ No L 361, 31. 12. 1985, p. 38).

This appropriation is intended to cover the financing of a flat-rate aid to the sardine-canning industry in the Community of Ten for conversion operations on account of the membership of Spain and Portugal.

Commitment appropriation authorized for 1991 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 661 385	2 500 000	2 000 000	1 161 385		
Commitment appropriations carried over from 1989						
Appropriation for 1990	—	—				
Appropriation for 1991	—		—			
Total	5 661 385	2 500 000	2 000 000	1 161 385		

B2-9 3 3 *Former Article 4 7 5*

Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1), as last amended by Regulation (EEC) No 3759/87 (OJ No L 359, 21. 12. 1987, p. 1).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 3	*(cont'd)*						
B2-9 3 4	***Biological studies in the fisheries sector***						
	Non-differentiated appropriations	1 100 000	1 100 000	1 100 000	1 100 000	1 040 000,—	1 040 000,—

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks

B2-9 3 3 *(cont'd)*

Council Regulation (EEC) No 3140/82 of 22 November 1982 on granting and financing aid granted by Member States to producers' organizations in the fishery products sector (OJ No L 331, 26. 11. 1982, p. 7).

This measure consists of a system of launching aids to encourage the formation of producer groups in the fisheries sector.

The commitment appropriation authorized for 1991 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	373 773	373 773				
Commitment appropriations carried over from 1989						
Appropriation for 1990	400 000	26 227	200 000	173 773		
Appropriation for 1991	500 000		300 000	200 000		
Total	1 273 773	400 000	500 000	373 773		

B2-9 3 4 *Former Article 4 7 8*

Council Regulation (EEC) No 170/83 of 25 January 1983 establishing a Community system for the conservation and management of fishery resources (OJ No L 24, 27. 1. 1983, p. 1).

This appropriation is intended to cover expenditure on specialized studies analysing and evaluating biological resources, to be carried out by outside experts or agencies.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 5	***Special projects for the protection of the marine biology*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	1 100 000	1 100 000	1 100 000	1 100 000	1 040 000,—	1 040 000,—
	Differentiated appropriations — Sub-total	212 773 000	136 873 000	196 828 000	157 328 000	154 101 104,64	90 372 100,61
	CHAPTER B2-9 3 TOTAL	213 873 000 *(627 000)*	137 973 000 *(627 000)*	197 928 000 *(572 000)*	158 428 000 *(572 000)*	155 141 104,64	91 412 100,61
	Non-differentiated appropriations — Sub-total	197 400 000	197 400 000	193 700 000	193 700 000	187 299 279,79	187 299 279,79
	Differentiated appropriations — Sub-total	234 773 000	148 373 000	196 828 000	160 828 000	154 101 104,64	91 905 057,34
	Title B2-9 — Total	**432 173 000** *(627 000)*	**345 773 000** *(627 000)*	**390 528 000** *(572 000)*	**354 528 000** *(572 000)*	**341 400 384,43**	**279 204 337,13**
	Non-differentiated appropriations — Sub-total	639 723 000	639 723 000	551 538 000	551 538 000	277 218 946,20	277 218 946,20
	Differentiated appropriations — Sub-total	15 280 352 000	13 550 652 000	11 932 154 000	10 322 854 000	10 070 902 363,45	8 250 429 309,15
	Subsection B2 — Total	**15 920 075 000** *(21 275 000)*	**14 190 375 000** *(21 275 000)*	**12 483 692 000** *(19 283 000)*	**10 874 392 000** *(19 283 000)*	**10 348 121 309,65**	**8 527 648 255,35**

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
B2-9 3 5	*New article* Funds will be made available for special projects for the protection of the marine biology by which specific areas will be protected in such a way that no or very limited fishing will be allowed. A first project in this way will be presented for the North Sea. The Commission will undertake the necessary steps to implement such a project.

COMMISSION
Part B

SUBSECTION B3

TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS

COMMISSION

Subsection B3
(Social operations)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1	**EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY**						
B3-1 0	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	211 106 000	208 906 000	148 850 000	142 850 000	119 856 649,55	119 856 649,55
	Title B3-1 — Total	**211 106 000**	**208 906 000**	**148 850 000**	**142 850 000**	**119 856 649,55**	**119 856 649,55**
B3-2	**CULTURE**						
B3-2 0	CULTURE	9 352 000	9 352 000	8 214 000	8 214 000	6 299 933,22	6 299 933,22
	Title B3-2 — Total	**9 352 000**	**9 352 000**	**8 214 000**	**8 214 000**	**6 299 933,22**	**6 299 933,22**
B3-3	**INFORMATION AND COMMUNICATION**						
B3-3 0	INFORMATION AND COMMUNICATION	53 684 000	40 684 000	32 836 000	30 836 000	30 284 713,54	28 284 380,43
	Title B3-3 — Total	**53 684 000**	**40 684 000**	**32 836 000**	**30 836 000**	**30 284 713,54**	**28 284 380,43**
B3-4	**OTHER SOCIAL OPERATIONS**						
B3-4 0	SOCIAL DIALOGUE AND EMPLOYMENT	28 696 000	28 696 000	15 623 000	15 623 000	18 046 938,87	18 046 938,87
B3-4 1	SOCIAL PROTECTION AND FREEDOM OF MOVEMENT	33 472 000	37 870 000	32 836 000	37 926 000	32 922 603,42	24 334 606,72
B3-4 2	EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS	8 770 000	8 770 000	6 800 000	6 800 000	6 350 000,—	6 350 000,—
B3-4 3	HEALTH	21 574 000	19 574 000	16 509 000	12 509 000	18 057 299,99	18 057 299,99
	Title B3-4 — Total	**92 512 000**	**94 910 000**	**71 768 000**	**72 858 000**	**75 376 842,28**	**66 788 845,58**
	Subsection B3 — Total	**366 654 000**	**353 852 000**	**261 668 000**	**254 758 000**	**231 818 138,59**	**221 229 808,78**

COMMISSION

Subsection B3
(Social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-10						
B3-100	***Education and youth policy***						
B3-1000	General education and youth policy measures Non-differentiated appropriations	8 585 000	8 585 000	8 718 000	8 718 000	8 696 537,93	8 696 537,93
	(Operations support expenditure)	*(505 000)*	*(505 000)*	*(482 000)*	*(482 000)*		
B3-1001	Preparatory measures relating to pupil exchanges for the 1992 programme Non-differentiated appropriations	200 000	200 000	200 000	200 000		
B3-1002	Exchanges of schoolteachers Non-differentiated appropriations	600 000	600 000	600 000	600 000	600 000,—	600 000,—
B3-1003	Intercultural education Non-differentiated appropriations	3 000 000	3 000 000				

COMMISSION
Subsection B3
(Social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Remarks
B3-1 0 0	
B3-1 0 0 0	*Former Item 6 3 0 0 (in part)* Taking account of the appropriations entered under Item B8-3 1 0 0, the overall amount for this measure is ECU 9 090 000 (1990 : ECU 9 200 000). Treaty establishing the European Economic Community, and in particular Articles 49 and 128 thereof. Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1). Resolution of the Council and the Ministers for Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technology in education (OJ No C 256, 24. 9. 1983, p. 1). Resolution of the Council and the Ministers for Education meeting within the Council of 3 June 1985 concerning an action programme on equal opportunities for girls and boys in education (OJ No C 166, 5. 7. 1985, p. 1). Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38). Resolution of the Council and the Ministers for Education meeting within the Council of 24 May 1988 on the European dimension in education (OJ No C 177, 6. 7. 1988, p. 5). Resolution of the Council and the Ministers for Education meeting within the Council of 24 May 1988 on environmental education (OJ No C 177, 6. 7. 1988, p. 8). Conclusions of the Council and the Ministers for Education meeting within the Council of 31 May 1990 on the enhanced treatment of equality of educational opportunity for girls and boys in the initial and in-service training of teachers (OJ No C 162, 3. 7. 1990, p. 6). Resolution of the Council and Ministers for Education meeting within the Council of 6 December 1990 concerning the Eurydice Education Information Network in the European Community (OJ No C 329, 31. 12. 1990, p. 23). This appropriation is intended to cover the financing of operations in such fields as the alignment of educational systems in Europe, the provision of equal access to education (disabled persons, illiterates, school failures) and the development of schemes to assist young people.
B3-1 0 0 1	*Former Item 6 3 0 1* This appropriation is intended to cover the financing of youth exchanges between schools and training establishments. No pupil shall be ineligible for this scheme by reason only of nationality.
B3-1 0 0 2	*Former Article 6 3 9* This appropriation is intended to cover the financing of exchange schemes for secondary schoolteachers.
B3-1 0 0 3	*New item* Treaty establishing the European Economic Community, and in particular Articles 49 and 128 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34. 14. 2. 1976, p. 2). Council Directive 77/486/EEC of 25 July 1977 on the education of children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32). European Parliament resolution of 18 September 1981 on the education of children of migrant workers (OJ No C 260, 12. 10. 1981, p. 127). European Parliament resolution of 16 March 1984 on education for children whose parents have no fixed abode (OJ No C 104, 16. 4. 1984, p. 144).

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 3	*(cont'd)*						
B3-1 0 0 5	Europe in the universities Non-differentiated appropriations	2 200 000	2 200 000	870 000	870 000		
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(130 000)*	*(130 000)*		
B3-1 0 0 6	Information for young people in preventing the use of drugs Non-differentiated appropriations	1 000 000	1 000 000				
	Article B3-1 0 0 — Total	15 585 000 *(505 000)*	15 585 000 *(505 000)*	10 388 000 *(612 000)*	10 388 000 *(612 000)*	9 296 537,93	9 296 537,93
B3-1 0 1	***Youth exchanges***						
B3-1 0 1 0	Exchanges of young workers Non-differentiated appropriations	5 946 000	5 946 000	5 500 000	5 500 000	5 000 000,—	5 000 000,—
	(Operations support expenditure)	*(54 000)*	*(54 000)*	*(p.m.)*	*(p.m.)*		

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 3	*(cont'd)* European Parliament resolution of 24 May 1984 on the situation of gypsies in the Community (OJ No C 172, 2. 7. 1984, p. 153). European Parliament resolution of 16 April 1985 on the implementation of Directive 77/486/EEC on the education of children of migrant workers (OJ No C 122, 20. 5. 1985, p .61). European Parliament resolution of 10 April 1987 on the application of Directive 77/486/EEC on the education of the children of migrant workers (OJ No C 125, 11. 5. 1987, p. 167). Resolution of the Council and the Ministers of Education meeting within the Council of 22 May 1989 on school provision for children of occupational travellers (OJ No C 153, 21. 6. 1989, p. 1). Resolution of the Council and the Ministers of Education meeting within the Council of 22 May 1989 on school provision for gypsy and traveller children (OJ No C 153, 21. 6. 1989, p. 3). This appropriation is intended to cover the financing of intercultural teaching and education for the children of migrant workers (ECU 2 million), for gypsy and traveller children (ECU 700 000) and for rivercraft, circus and fairground children (ECU 300 000). These measures will mainly involve support for pilot projects, seminars and studies, for setting up and operating information and documentation networks at Community level and for carrying out, coordinating and assessing activities at Community level. The scope for extending these measures to non-Community European States will be explored in collaboration with the other institutions concerned (Council of Europe, Conference on Security and Cooperation in Europe).
B3-1 0 0 5	*Former Article 3 2 8 of Part A* A p.m. is entered under Item B8-3 1 0 5 (1990, overall amount : ECU 1 million). European Parliament resolution of 14 April 1989 on the fifth annual report from the Commission to the European Parliament on Commission monitoring of the application of Community Law — 1987 (OJ No C 120, 16. 5. 1989, p. 361). This appropriation is intended to cover expenditure on the 'Jean Monnet programme for the teaching of European integration in universities' which aims to step up activities to encourage universities to create and develop courses on European integration in preparation for the 1992 internal market. An appropriation of ECU 100 000 is intended for the European Law Academy.
B3-1 0 0 6	*New item*
B3-1 0 1	
B3-1 0 1 0	*Former Item 6 3 3 0* Taking account of the appropriations entered under Item B8-3 1 1 0, the overall amount for this measure is ECU 6 million (1990 : ECU 5 500 000). Treaty establishing the European Economic Community, and in particular Article 50 thereof. Council Decision 84/636/EEC of 13 December 1984 establishing a third joint programme to encourage the exchange of young workers within the Community (OJ No L 331, 19. 12. 1984, p. 36), amended by Decision 90/268/EEC (OJ No L 156, 21. 6. 1990, p. 8). The purpose of this measure is to offer young workers the opportunity to improve their practical and professional knowledge in a Community country other than their own. This appropriation is intended to cover the financing of schemes provided for in the programme. Youth organizations are included in the management of the programme. Young people who are not nationals of one of the EEC Member States but who legally reside in a Member State have the right to take part in the programme under the same conditions as EEC nationals. The programme is also open to unemployed young people.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-101	*(cont'd)*						
B3-1010	*(cont'd)*						
B3-1011	Youth for Europe programme Non-differentiated appropriations	6 446 000	6 446 000	6 500 000	6 500 000	5 998 596,32	5 998 596,32
	(Operations support expenditure)	*(54 000)*	*(54 000)*	*(p.m.)*	*(p.m.)*		
B3-1012	Youth exchanges with USSR Non-differentiated appropriations	p.m.	p.m.	400 000	400 000	99 980,—	99 980,—
B3-1013	Exchanges of young people for cultural purposes Non-differentiated appropriations	200 000	200 000				
	Article B3-101 — Total	12 592 000 *(108 000)*	12 592 000 *(108 000)*	12 400 000 *(p.m.)*	12 400 000 *(p.m.)*	11 098 576,32	11 098 576,32
B3-102	***Vocational training and guidance activities***						
B3-1020	General measures for vocational training and guidance Non-differentiated appropriations	2 795 000	2 795 000	3 168 000	3 168 000	3 635 536,—	3 635 536,—
	(Operations support expenditure)	*(605 000)*	*(605 000)*	*(482 000)*	*(482 000)*		

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 1	*(cont'd)*
B3-1 0 1 0	*(cont'd)* The minimum length of stay is three months. Measures should be taken to ensure that the progamme is implemented without any geographical, racial, religious or sexual discrimination.
B3-1 0 1 1	*Former Item 6 3 3 1* Taking account of the appropriations entered under Item B8-3 1 1 1, the overall amount for this measure is ECU 6 500 000 (1990 : ECU 6 500 000). Council Decision 88/348/EEC of 16 June 1988 adopting an action programme for the promotion of youth exchanges in the Community — 'Youth for Europe' programme (OJ No L 158, 25. 6. 1988, p. 42). Conclusions of the Council and the Ministers for Education meeting within the Council of 6 October 1989 on the youth card in Europe (OJ No C 277, 31. 10. 1989, p. 7). This appropriation is intended to cover the financing of schemes provided for in the programme.
B3-1 0 1 2	*Former Item 6 3 3 2* This item is intended to finance youth exchanges between the Member States of the Community and the USSR. Programmes of visits can be combined with language courses.
B3-1 0 1 3	*New item* These funds are destined to cover subventions for the following actions : — the European Youth Choirs' Festival (Europa Cantat), — the European Youth Card Dance event in Glasgow (European City of Culture) — 24 young professional dancers and 120 young dancers in training and originating from across the Community, — tours of youth theatre clubs and youth orchestras, — Youth Mime Festival, — European Youth Theatre Festival.
B3-1 0 2	
B3-1 0 2 0	*Former Item 6 3 4 0* Taking account of the appropriations entered under Item B8-3 1 2 0, the overall amount for this measure is ECU 3 400 000 (1990 : ECU 3 650 000). Treaty establishing the European Economic Community, and in particular Articles 118 and 128 thereof. Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1). Resolution of the Council and of the Ministers for Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1). Council Decision 85/368/EEC of 16 July 1985 on the comparability of vocational training qualifications between the Member States of the European Community (OJ No L 199, 31. 7. 1985, p. 56). Council conclusions of 26 May 1987 on vocational training for women (OJ No C 178, 7. 7. 1987, p. 3). Commission recommendation of 24 November 1987 on vocational training for women (OJ No L 342, 4. 12. 1987, p. 35).

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Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 0	*(cont'd)*						
B3-1 0 2 1	Action programme for the vocational training of young people and their preparation for adult and working life (Petra)						
	Non-differentiated appropriations	14 862 000	14 862 000	8 868 000	8 868 000	10 000 000,—	10 000 000,—
	(Operations support expenditure)	*(138 000)*	*(138 000)*	*(132 000)*	*(132 000)*		
B3-1 0 2 2	Action programme concerning vocational training resulting from technological change (Eurotecnet)						
	Differentiated appropriations	2 146 000	2 146 000	1 448 000	1 448 000		
	(Operations support expenditure)	*(54 000)*	*(54 000)*	*(552 000)*	*(552 000)*		

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Subsection B3
(Social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-102	*(cont'd)*
B3-1020	*(cont'd)* Council Directive 89/48/EEC of 21 December 1988 on a general system for the recognition of higher-education diplomas awarded on completion of professional education and training of at least three years' duration (OJ No L 19, 24. 1. 1989, p. 16). Council resolution of 5 June 1989 on continuing vocational training (OJ No C 148, 15. 6. 1989, p. 1). Conclusions of the Council and the Ministers for Education meeting within the Council of 14 December 1989 on technical and vocational education and initial training (OJ No C 27, 6. 2. 1990, p. 4). Council Directive 89/684/EEC of 21 December 1989 on vocational training for certain drivers of vehicles carrying dangerous goods by road (OJ No L 398, 30. 12. 1989, p. 33). This appropriation is intended to cover the financing of operations relating to basic and continuing vocational training and occupational qualifications.
B3-1021	*Former Item 6 3 4 1* Taking account of the appropriations entered under Item B8-3 1 2 1, the overall amount for this measure is ECU 15 million (1990 : ECU 9 million). Council Decision 87/569/EEC of 1 December 1987 concerning an action programme for the vocational training of young people and their preparation for adult and working life (Petra) (OJ No L 346, 10. 12. 1987, p. 31). Conclusions of the Council and of the Ministers of Education meeting within the Council of 24 May 1988 on the second European Community action programme (1982 to 1987) concerning the transition of young people from education to adult and working life (OJ No C 177, 6. 7. 1988, p. 1). Proposal for a Council Decision submitted by the Commission on ... adopting a second action programme for the vocational training of young people and their preparation for adult and working life (OJ No C ..., ..., p. ...). This appropriation is intended to cover the financing of the coordination and promotion of schemes and projects initiated under the Petra programme. The Commission is to ensure that this Fund is properly administered and not underspent.
B3-1022	*Former Item 6 3 4 2* Taking account of the appropriations entered under Item B8-3 1 2 2, the overall amount for this measure is ECU 2 200 000 (1990 : ECU 2 million). Council resolution of 2 June 1983 concerning vocational training measures relating to new information technology (OJ No C 166, 25. 6. 1983, p. 1). Council Decision 89/657/EEC of 18 December 1989 establishing an action programme to promote innovation in the field of vocational training resulting from technological change in the European Community (Eurotecnet) (OJ No L 393, 30. 12. 1989, p. 29). This appropriation is intended to cover the financing of the coordination and promotion of schemes initiated under the Eurotecnet programme (European technical network).

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Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 2	*(cont'd)*						
B3-1 0 2 3	Community action programme for the development of continuing vocational training (Force)						
	Non-differentiated appropriations	12 846 000	12 846 000				
	(Operations support expenditure)	*(154 000)*	*(154 000)*				
	Article B3-1 0 2 — Total	32 649 000 *(951 000)*	32 649 000 *(951 000)*	13 484 000 *(1 166 000)*	13 484 000 *(1 166 000)*	13 635 536,—	13 635 536,—
B3-1 0 3	***Cooperation between universities and enterprises regarding training in the field of technology (Comett)***						
	Differentiated appropriations	43 843 000	41 643 000	34 837 000	28 837 000	23 957 811,54	23 957 811,54
	(Operations support expenditure)	*(157 000)*	*(157 000)*	*(163 000)*	*(163 000)*		

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 2	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 146 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 448 000	1 448 000				
Appropriation for 1991	2 146 000		2 146 000			
Total	3 594 000	1 448 000	2 146 000			

B3-1 0 2 3 *New item*

Taking account of the appropriations entered under Item B8-3 1 2 3, the overall amount for this measure is ECU 8 million.

Council Decision 90/267/EEC of 29 May 1990 establishing a Community action programme for the development of continuing vocational training (Force) (OJ No L 156, 21. 6. 1990, p. 1).

This appropriation is intended to cover the financing of schemes provided for in the programme Force *(Formation professionnelle continue)*.

B3-1 0 3 *Former Item 6 3 1 0*

Taking account of the appropriations entered under Article B8-3 1 3, the overall amount for this measure is ECU 44 million in commitment appropriations and ECU 41 800 000 in payment appropriations (1990: ECU 35 million in commitment appropriations and ECU 29 million in payment appropriations).

Treaty establishing the European Economic Community, and in particular Articles 128 and 235 thereof.

Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and enterprises regarding training in the field of technology (Comet II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28).

Council Decision of 22 May 1989 on the opening of Comett II to the EFTA countries.

Any revenue from contributions by non-Member States that is entered under Article 6 0 7 of the statement of revenue may be used to provide additional appropriations for this article, in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

This appropriation is intended to finance the implementation of measures contained in the Council Decision adopting the Comett programme (Action programme of the Community in education and training for technology).

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Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 3	*(cont'd)*						
B3-1 0 4	***Cooperation between European universities and mobility of university students and teachers (Erasmus)***						
	Non-differentiated appropriations	69 793 000	69 793 000	59 757 000	59 757 000	52 497 187,76	52 497 187,76
	(Operations support expenditure)	*(207 000)*	*(207 000)*	*(243 000)*	*(243 000)*		
B3-1 0 5	***Lingua***						
	Non-differentiated appropriations	21 892 000	21 892 000	5 934 000	5 934 000		
	(Operations support expenditure)	*(108 000)*	*(108 000)*	*(66 000)*	*(66 000)*		
B3-1 0 6	***Community measures in favour of minority languages and cultures***						
	Non-differentiated appropriations	2 000 000	2 000 000	1 100 000	1 100 000	1 000 000,—	1 000 000,—
B3-1 0 7	***Exchange of experience with respect to skill shortages and new skill requirements***						
	Non-differentiated appropriations	1 400 000	1 400 000	2 000 000	2 000 000		

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks

B3-1 0 3 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 43 843 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	34 837 000	28 837 000	6 000 000			
Appropriation for 1991	43 843 000		35 643 000	8 200 000		
Total	78 680 000	28 837 000	41 643 000	8 200 000		

Any receipts may be reused.

B3-1 0 4 *Former Article 6 3 2*

Taking account of the appropriations entered under Article B8-3 1 4, the overall amount for this measure is ECU 70 million (1990 : ECU 60 million).

Treaty establishing the European Economic Community, and in particular Article 128 thereof.

Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23).

This appropriation is intended to provide total or partial financing for the measures set out in the Erasmus programme (European Community action scheme for the mobility of university students).

Strict social and geographical criteria will be applied as regards the distribution and award of mobility grants.

B3-1 0 5 *Former Article 6 3 7*

Taking account of the appropriations entered under Article B8-3 1 5, the overall amount for this measure is ECU 22 million (1990 : ECU 6 million).

Council Decision 89/489/EEC of 28 July 1989 establishing an action programme to promote foreign language competence in the European Community (Lingua) (OJ No L 239, 16. 8. 1989, p. 24).

This appropriation is to provide total or partial support for the actions envisaged in the Lingua programme.

B3-1 0 6 *Former Article 6 3 6*

European Parliament resolution of 30 October 1987 on the languages and cultures of regional and ethnic minorities in the European Community (OJ No C 318, 30. 11. 1987, p. 160).

This appropriation is intended to cover the financing of exchanges and visits, pilot projects, seminars, symposia and reports, study grants, and didactic material.

B3-1 0 7 *Former Item 6 3 1 1*

Treaty establishing the European Economic Community, and in particular Articles 128 and 235 thereof.

This appropriation is intended to cover the financing of comparative surveys and research and of pilot projects.

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CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 8	***European Centre for the Development of Vocational Training*** Non-differentiated appropriations	10 352 000	10 352 000	8 950 000	8 950 000	8 371 000,—	8 371 000,—

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(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks		
B3-1 0 8	*Former Article 6 3 5*		
	Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1).		
	The European Centre for the Development of Vocational Training was one of the priority measures in the social action programme.		
	This appropriation is intended to cover the subsidy for the Centre in accordance with the provisions of Regulation (EEC) No 337/75, including one regrading (from C 1 to B 3) and four additional posts (one A 6, one B 5 and two C 4).		
	The estimated revenue and expenditure for the financial year is as follows:		
	Revenue:		
	— Chapter 1 'EEC subsidy'		10 352 000
	— Chapter 2 'Sundry revenue'		38 000
		Total	10 390 000
	Expenditure:		
	— Chapter 1 'Staff'		4 880 000
	— Chapter 2 'Administrative expenditure'		940 000
	— Chapter 3 'Operating expenditure'		4 560 000
	— Chapter 9 'Expenditure not specifically provided for'		10 000
		Total	10 390 000

Staff complement

Category	Number	
	1990	1991
A	18	19
LA	10	10
B	13	15
C	23	24
D	1	1
Local staff	2	2

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CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 9	***Measures to support sporting events*** Non-differentiated appropriations	1 000 000	1 000 000				
	Non-differentiated appropriations — Sub-total	165 117 000	165 117 000	112 565 000	112 565 000	119 856 649,55	119 856 649,55
	Differentiated appropriations — Sub-total	45 989 000	43 789 000	36 285 000	30 285 000		
	CHAPTER B3-1 0 TOTAL	211 106 000 *(2 036 000)*	208 906 000 *(2 036 000)*	148 850 000 *(2 250 000)*	142 850 000 *(2 250 000)*	119 856 649,55	119 856 649,55
	Non-differentiated appropriations — Sub-total	165 117 000	165 117 000	112 565 000	112 565 000	119 856 649,55	119 856 649,55
	Differentiated appropriations — Sub-total	45 989 000	43 789 000	36 285 000	30 285 000		
	Title B3-1 — Total	**211 106 000** *(2 036 000)*	**208 906 000** *(2 036 000)*	**148 850 000** *(2 250 000)*	**142 850 000** *(2 250 000)*	**119 856 649,55**	**119 856 649,55**

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Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 9	*New article* This appropriation is intended to cover a grant for the World Student Games to be held in Sheffield in 1991.

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Subsection B3
(Social operations)

TITLE B3-2

CULTURE

CHAPTER B3-2 0 — CULTURE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-2 0						
B3-2 0 0	***Events in the cultural sector***						
B3-2 0 0 0	Protection and promotion of the European architectural heritage						
	Non-differentiated appropriations	4 734 000	4 734 000	8 214 000 (1)	8 214 000 (1)	6 299 933,22 (1)	6 299 933,22 (1)
	(Operations support expenditure)	*(266 000)*	*(266 000)*	*(586 000)*	*(586 000)*		
B3-2 0 0 1	Special events						
	Non-differentiated appropriations	800 000	800 000				
	(Operations support expenditure)	*(30 000)*	*(30 000)*				

(1) Amount common to Items B3-2 0 0 0 to B3-2 0 0 2.

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(Social operations)

TITLE B3-2

CULTURE

CHAPTER B3-2 0 — CULTURE

Article Item	Remarks
B3-2 0 0	*Former Article 6 7 0* Treaty establishing the European Economic Community, and in particular Articles 117, 118 and 128 thereof. Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 June 1985 concerning the annual event 'European City of Culture' (OJ No C 153, 22. 6. 1985, p. 2). Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1). Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the conservation of works of art and artefacts (OJ No C 320, 13. 12. 1986, p. 3). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 27 May 1988 concerning future priority actions in the cultural field (OJ No C 197, 27. 7. 1988, p. 2). Resolution of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 concerning the promotion of books and reading (OJ No C 183, 20. 7. 1989, p. 1). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 on books and reading with a view to the completion of the internal market in 1992 (OJ No C 183, 20. 7. 1989, p. 3). Conclusions of the Ministers of culture meeting within the Council of 18 May 1990 on future eligibility for the 'European City of Culture' and on a special European Cultural Month event (OJ No C 162, 3. 7. 1990, p. 1).
B3-2 0 0 0	*Former Article 6 7 0 (in part)* Taking account of the appropriations entered under Article B8-3 2 0, the overall amount for this measure is ECU 9 million (1990 : ECU 8 800 000). This appropriation is intended to cover : — a contribution to the financing, by methods adapted to each pilot project, of the conservation of monuments and sites to be selected in turn in the countries of the Community, — a supplement to national financing to ensure more rapid progress in the work planned by the Greek authorities (restoration and conservation of the Parthenon and the Acropolis in Athens and the monasteries of Mount Athos), — a contribution to the reconstruction of the centre of Lisbon destroyed by fire, — financial support to the *Pro Venezia Viva* movement (in particular the training of draftsmen. A sum of ECU 200 000 is provided for the restoration of an old university building at Coimbra for the College of Europe. This operation is destined to ensure that Europe's cultural heritage remains accessible to its citizens.
B3-2 0 0 1	*Former Article 6 7 0 (in part)* This appropriation is intended to cover : — a contribution to the financing of various cultural events of European interest in all sectors of the arts, including concerts by the European Community Youth Orchestra, the European Baroque Orchestra and Jazz Orchestra, the Poetry Festival, etc., and the promotion of European choral music and European musical institutions, — financing for the organization of cultural and artistic events to be held in the 'European City of Culture' (Dublin has been chosen for 1991).

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CHAPTER B3-2 0 — CULTURE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 2	Promotion and training in the cultural sector						
	Non-differentiated appropriations	2 382 000	2 382 000				
	(Operations support expenditure)	*(198 000)*	*(198 000)*				
B3-2 0 0 3	Research and statistics in the cultural sector						
	Non-differentiated appropriations	289 000	289 000				
	(Operations support expenditure)	*(21 000)*	*(21 000)*				
B3-2 0 0 4	Cultural cooperation with third countries						
	Non-differentiated appropriations	1 147 000	1 147 000				
	(Operations support expenditure)	*(133 000)*	*(133 000)*				
B3-2 0 0 5	Operations to heighten European consciousness through culture						
	Non-differentiated appropriations	p.m.	p.m.				
B3-2 0 0 6	Promotion of European artists						
	Non-differentiated appropriations	p.m.	p.m.				
	Article B3-2 0 0 — Total	9 352 000 *(648 000)*	9 352 000 *(648 000)*	8 214 000 *(586 000)*	8 214 000 *(586 000)*	6 299 933,22	6 299 933,22
	Non-differentiated appropriations — Sub-total	9 352 000	9 352 000	8 214 000	8 214 000	6 299 933,22	6 299 933,22
	Differentiated appropriations — Sub-total						
	CHAPTER B3-2 0 TOTAL	9 352 000 *(648 000)*	9 352 000 *(648 000)*	8 214 000 *(586 000)*	8 214 000 *(586 000)*	6 299 933,22	6 299 933,22
	Non-differentiated appropriations — Sub-total	9 352 000	9 352 000	8 214 000	8 214 000	6 299 933,22	6 299 933,22
	Differentiated appropriations — Sub-total						
	Title B3-2 — Total	**9 352 000** *(648 000)*	**9 352 000** *(648 000)*	**8 214 000** *(586 000)*	**8 214 000** *(586 000)*	**6 299 933,22**	**6 299 933,22**

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(Social operations)

CHAPTER B3-2 0 — CULTURE *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 2	*Former Article 6 7 0 (in part)* This appropriation is intended to cover : — vocational training grants (Community scholarships) to young cultural workers so as to enable various projects to continue, in particular the conservation of the architectural heritage, conservation techniques, maintenance and repair of musical instruments, reconstruction of ancient buildings and development of cultural exchanges, — the promotion of activities in the theatre, cinema, music, the plastic arts, etc., — support for the translation of literary works, particularly from or into the less widely used languages, including the so-called minority languages.
B3-2 0 0 3	*New item* This appropriation is intended to cover the financing of pilot schemes and studies on ways of widening the audience for different forms of cultural expression and countering widespread unemployment among cultural workers. It is also aimed at collecting statistics in the cultural sector, with a view to making better use of Community funding.
B3-2 0 0 4	*New item* Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1). This appropriation is intended to cover the promotion of cultural cooperation with third countries which have association agreements with the Community. In cooperation with these countries, the Community will take part in the restoration and preservation of Europe's architectural heritage, in accordance with the above resolution.
B3-2 0 0 5	*New item* This item is intended to cover the financing of initiatives to heighten European consciousness by promoting interest in culture and encouraging joint production, mobility and exchanges in cultural activities and productions in Europe.
B3-2 0 0 6	*New item* This item is intended to cover the purchase of works of art to embellish the buildings of the institutions.

COMMISSION

Subsection B3
(Social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-30 — INFORMATION AND COMMUNICATION

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-30						
B3-300	***Measures to promote the development of the audiovisual industry — Media***						
	Differentiated appropriations	32 459 000	19 459 000	11 478 000	9 478 000	6 999 985,08	4 999 651,97
	(Operations support expenditure)	*(541 000)*	*(541 000)*	*(522 000)*	*(522 000)*		
B3-301	***Information — Centralized activities***						
	Non-differentiated appropriations	3 905 000	3 905 000	3 958 000	3 958 000	6 260 650,66	6 260 650,66
	(Operations support expenditure)	*(2 295 000)*	*(2 295 000)*	*(2 042 000)*	*(2 042 000)*		

COMMISSION
Subsection B3
(Social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION

Article Item	Remarks

B3-3 0 0 *Former Article 6 7 1*

Taking account of the appropriations entered under Article B8-3 3 0, the overall amount for this measure is ECU 33 million in commitment appropriations and ECU 20 million in payment appropriations (1990: ECU 12 million in commitment appropriations and ECU 10 million in payment appropriations).

Proposal for a Council Decision submitted by the Commission on 18 April 1990 concerning the implementation of an action to promote the development of the European audiovisual industry (Media) (1991-1995) (OJ No C 127, 23. 5. 1990, p. 5).

This appropriation is intended to cover studies, pilot projects and other forms of positive action to provide support and stimulus including repayable advances as part of the Media programme *(Mesures pour encourager le développement de l'industrie audiovisuelle)*, to take account of the new dimensions of the European market.

It also covers commitments which the Commission will have to enter into to launch new projects as a follow-up to the Audiovisual Conference, including the setting-up of a permanent consultative structure with those involved in the audiovisual media.

The commitment appropriation authorized for 1991 is ECU 32 459 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 000 333	2 000 000	333			
Commitment appropriations carried over from 1989						
Appropriation for 1990	11 478 000	7 478 000	4 000 000			
Appropriation for 1991	32 459 000		15 458 667	12 000 000	5 000 333	
Total	45 937 333	9 478 000	19 459 000	12 000 000	5 000 333	

B3-3 0 1 *Former Item 6 7 5 0*

Taking account of the appropriations entered under Article B8-3 3 1, the overall amount for this measure is ECU 6 200 000 (1990 : ECU 6 million).

This appropriation is intended to cover the financing of centralized information operations to inform the public about the aims and activities of the European Communities using all appropriate technical means.

The Commission must earmark at least 20 % of the appropriations for the provision of information for women.

Revenue available for reuse is estimated at ECU 90 000 and includes proceeds from the sale of advertising space, information material in printed, audiovisual or computerized form and advertising material.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 2	***Information — Decentralized activities***						
B3-3 0 2 0	Information — Decentralized activities						
	Non-differentiated appropriations	12 791 000	12 791 000	12 776 000	12 776 000	12 541 981,19	12 541 981,19
	(Operations support expenditure)	*(1 439 000)*	*(1 439 000)*	*(824 000)*	*(824 000)*		
	Article B3-3 0 2 — Total	12 791 000 *(1 439 000)*	12 791 000 *(1 439 000)*	12 776 000 *(824 000)*	12 776 000 *(824 000)*	12 541 981,19	12 541 981,19
B3-3 0 3	***Information — Specific activities***						
	Non-differentiated appropriations	3 579 000	3 579 000	3 394 000	3 394 000	3 316 352,02	3 316 352,02
	(Operations support expenditure)	*(221 000)*	*(221 000)*	*(156 000)*	*(156 000)*		
B3-3 0 4	***Sports events for the handicapped***						
	Non-differentiated appropriations	150 000	150 000	450 000	450 000	99 025,—	99 025,—
B3-3 0 5	***Current affairs films for developing countries***						
	Non-differentiated appropriations	800 000	800 000	780 000	780 000	780 000,—	780 000,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*		
B3-3 0 6	***European Cinema and Television Year (1988)***						
	Non-differentiated appropriations	—	—	—	—	286 719,59	286 719,59
B3-3 0 7	***Positive action against racism, anti-semitism and xenophobia***						
	Non-differentiated appropriations	p.m.	p.m.				

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Subsection B3
(Social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 2	
B3-3 0 2 0	*Former Item 6 7 5 1* Taking account of the appropriations entered under Item B8-3 3 2 0, the overall amount for this measure is ECU 14 230 000 (1990 : ECU 13 600 000). This appropriation is to cover the financing of decentralized information operations by Information Offices in the Member States and third countries to inform the public about the aims and activities of the European Communities using all available technical means. Revenue available for reuse is estimated at ECU 200 000 and includes proceeds from the sale of advertising space, information material in printed, audiovisual or computerized form and advertising material.
B3-3 0 3	*Former Item 6 7 5 2* Taking account of the appropriations entered under Article B8-3 3 3, the overall amount for this measure is ECU 3 800 000 (1990 : ECU 3 550 000). This appropriation is intended to cover Commission expenditure on awareness and information activities involving : — information campaigns of general interest and events for the general public, — participation in European sports events, — research grants and information programmes for nationals of non-member countries and European prizes and subsidies for the publication of scientific works.
B3-3 0 4	*Former Article 6 7 3* This appropriation is intended to cover support for European sports associations and, in particular, sports events for the handicapped.
B3-3 0 5	*Former Article 6 7 6* A p.m. is entered under Article B8-3 3 5 (1990 : p.m.). This appropriation is intended to cover the costs incurred by producing a monthly newsreel to be distributed by existing television channels in developing countries in the light of this medium.
B3-3 0 6	*Former Article 6 7 9* Resolution of the Council and the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the European cinema and television year (1988) (OJ No C 320, 13. 12. 1986, p. 4). This article was intended to cover preparatory work for European Cinema and Television Year (1988).
B3-3 0 7	*New article* Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 29 May 1990 on the fight against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1). This article is intended to cover projects undertaken by local bodies, non-governmental organizations, immigrants' associations, voluntary workers and bodies and institutes endeavouring to establish greater understanding and interaction between the various cultures, as indicated in the recommendations contained in the report of the Parliamentary Committee on Inquiry into Racism and Xenophobia (A3-195/90), in particular in the following fields : — education and training, — communications and the mass media in the form of programmes to raise the awareness of media professionals of the need to combat racial prejudices and to facilitate access to the media for the problems and individuals embodying ethnic, religious and cultural differences,

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(Social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 7	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	21 225 000	21 225 000	21 358 000	21 358 000	23 284 728,46	23 284 728,46
	Differentiated appropriations — Sub-total	32 459 000	19 459 000	11 478 000	9 478 000	6 999 985,08	4 999 651,97
	CHAPTER B3-3 0 TOTAL	53 684 000 *(4 496 000)*	40 684 000 *(4 496 000)*	32 836 000 *(3 544 000)*	30 836 000 *(3 544 000)*	30 284 713,54	28 284 380,43
	Non-differentiated appropriations — Sub-total	21 225 000	21 225 000	21 358 000	21 358 000	23 284 728,46	23 284 728,46
	Differentiated appropriations — Sub-total	32 459 000	19 459 000	11 478 000	9 478 000	6 999 985,08	4 999 651,97
	Title B3-3 — Total	**53 684 000** *(4 496 000)*	**40 684 000** *(4 496 000)*	**32 836 000** *(3 544 000)*	**30 836 000** *(3 544 000)*	**30 284 713,54**	**28 284 380,43**

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Subsection B3
(Social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-307	*(cont'd)* — exchanges between young people from the Community and from non-member countries, especially those from which immigrants in the Community principally originate.

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Subsection B3
(Social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 0						
B3-4 0 0	***Social dialogue and the Community social dimension***						
B3-4 0 0 0	Industrial relations and social dialogue						
	Non-differentiated appropriations	6 399 000	6 399 000	5 333 000	5 333 000	5 967 308,—	5 967 308,—
	(Operations support expenditure)	*(1 101 000)*	*(1 101 000)*	*(917 000)*	*(917 000)*		
B3-4 0 0 1	European Trade Union Institute						
	Non-differentiated appropriations	2 080 000	2 080 000	2 000 000	2 000 000	2 000 000,—	2 000 000,—
B3-4 0 0 2	Aid for the organization of meetings of workers' organizations in the Community						
	Non-differentiated appropriations	5 000 000	5 000 000	400 000	400 000	325 000,—	325 000,—
B3-4 0 0 3	European Technical Trade Union Bureau						
	Non-differentiated appropriations	830 000	830 000	800 000	800 000	561 803,—	561 803,—
	Article B3-4 0 0 — Total	14 309 000 *(1 101 000)*	14 309 000 *(1 101 000)*	8 533 000 *(917 000)*	8 533 000 *(917 000)*	8 854 111,—	8 854 111,—

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Subsection B3
(Social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Remarks
B3-4 0 0	
B3-4 0 0 0	*Former Article 6 4 0 (in part)* Taking account of the appropriations entered under Item B8-3 4 0 0, the overall amount for this measure is ECU 7 500 000 (1990 : ECU 6 250 000) . Treaty establishing the European Economic Community, and in particular Article 118b thereof. Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Commission communication to the Council of 29 November 1989 entitled 'Action programme relating to the implementation of the Community Charter of fundamental social rights for workers' (COM(89) 568 final), and in particular points 2, 3, 6 and 7 thereof. Decisions of the European Council meetings in Rhodes, Hanover, Madrid and Strasbourg. In connection with the implementation of the European Social Charter of fundamental social rights and the development of social dialogue and, pursuant to Article 118b of the EEC Treaty, the realization of the social action programme, this appropriation is intended to cover financial assistance in the abovementioned areas.
B3-4 0 0 1	*Former Item 6 4 2 0 (in part)* Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'. This institute will help trade union organizations train and inform their representatives on Community matters.
B3-4 0 0 2	*Former Item 6 4 2 0 (in part)* Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final). Commission communication to the Council of 29 November 1989 entitled 'Action programme to implement the Community Charter of fundamental social rights' (COM(89) 568 final), and in particular point 7 thereof. This appropriation is intended to cover expenditure on the information campaign in connection with completing the internal market and the integration of workers, organized in particular by the European Workers' Centre.
B3-4 0 0 3	*Former Item 6 4 2 2* Treaty establishing the European Economic Community, and in particular Articles 100a and 118a thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final).

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	***Labour market***						
B3-4 0 1 0	Labour market Non-differentiated appropriations	8 485 000	8 485 000	4 450 000	4 450 000	6 635 000,—	6 635 000,—
	(Operations support expenditure)	*(3 215 000)*	*(3 215 000)*	*(2 500 000)*	*(2 500 000)*		
B3-4 0 1 1	Clearing of vacancies and applications for employment — Sedoc Non-differentiated appropriations	668 000	668 000	200 000	200 000	286 046,57	286 046,57
	(Operations support expenditure)	*(332 000)*	*(332 000)*	*(100 000)*	*(100 000)*		

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(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	
B3-4 0 1 0	*Former Article 6 4 0 (in part)* Taking account of the appropriations entered under Item B8-3 4 1 0, the overall amount for this measure is ECU 11 700 000 (1990 : ECU 6 950 000). Treaty establishing the European Coal and Steel Community, and in particular Article 46 thereof. Treaty establishing the European Economic Community, and in particular Articles 48, 49, 117, 118 and 118b thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), as amended by Regulation (EEC) No 312/76 (OJ No L 39, 14. 2. 1976, p. 2), and in particular Article 23 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof. Council resolution of 18 December 1979 on the adaptation of working time (OJ No C 2, 4. 1. 1980, p. 1). Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1). Council resolution of 23 January 1984 concerning the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1). Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1). Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4). Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3). Conclusions of the Council of 13 June 1985 concerning specific employment measures (OJ No C 165, 4. 7. 1985, p. 1). Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2). Council resolution of the Ministers for labour and social affairs meeting within the Council on 30 November 1989 concerning the setting up of a European employment survey (OJ No C 328, 30. 12. 1989, p. 1). Council resolution of 29 May 1990 on action to assist the long-term unemployed (OJ No C 157, 27. 6. 1990, p. 4). This appropriation is intended to cover the promotion of specific employment incentive projects in connection with completion of the internal market by 1992 — a process the impact of which, in certain sectors, will inevitably not be exclusively beneficial. It also covers the cost of assessment, monitoring, and publication of the review *Social Europe* and an annual report on employment in Europe. The Commission must set aside at least 25 % of the amounts intended for local job creation initiatives for the action to combat unemployment among women.
B3-4 0 1 1	*Former Article 6 4 0 (in part)* Taking account of the appropriations entered under Item B8-3 4 1 1, the overall amount for this measure is ECU 1 million (1990 : ECU 300 000). Treaty establishing the European Economic Community, and in particular Articles 48, 49, 117, 118 and 118b thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), as amended by Regulation (EEC) No 312/76 (OJ No L 39, 14. 2. 1976, p. 2), and in particular Article 23 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof. Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 1	*(cont'd)*						
B3-4 0 1 2	Measures to achieve equality between men and women						
	Non-differentiated appropriations	4 234 000	4 234 000	2 440 000	2 440 000	2 271 781,30	2 271 781,30
	(Operations support expenditure)	*(466 000)*	*(466 000)*	*(360 000)*	*(360 000)*		

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 1	*(cont'd)*
	Council Regulation (EEC) No 3044/89 of 6 October 1989 on the organization of a labour force sample survey in the spring of 1990 and 1991 (OJ No L 292, 11. 10. 1989, p. 2).
B3-4 0 1 2	*Former Article 6 4 1*
	Taking account of the appropriations entered under Item B8-3 4 1 2, the overall amount for this measure is ECU 4 700 000 (1990 : ECU 2 800 000).
	Treaty establishing the European Economic Community, and in particular Article 119 thereof.
	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), which gives priority to migrant workers, handicapped persons and women.
	Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19).
	Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards the access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40).
	Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24).
	Commission Decision 82/43/EEC of 9 December 1981 relating to the setting-up of an Advisory Committee on Equal Opportunities for Women and Men (OJ No L 20, 28. 1. 1982, p. 35).
	Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3).
	Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1).
	Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4).
	Council recommendation 84/635/EEC of 13 December 1984 on the promotion of positive action for women (OJ No L 331, 19. 12. 1984, p. 34).
	Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3).
	Council Directive 86/378/EEC of 24 July 1986 on the implementation of the principle of equal treatment for men and women in occupational social security schemes (OJ No L 225, 12. 8. 1986, p. 40).
	Second Council resolution of 24 July 1986 on the promotion of equal opportunities for women (OJ No C 203, 12. 8. 1986, p. 2).
	Council Directive 86/613/EEC of 11 December 1986 on the application of the principle of equal treatment between men and women engaged in an activity, including agriculture, in a self-employed capacity, and on the protection of self-employed women during pregnancy and motherhood (OJ No L 359, 19. 12. 1986, p. 56).
	Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2).
	Council conclusions of 26 May 1987 on vocational training for women (OJ No C 178, 7. 7. 1987, p. 3).
	Proposal for a Council Directive submitted by the Commission to the Council on 27 October 1987 completing the implementation of the principle of equal treatment for men and women in statutory and occupational social security schemes (COM(87) 494 final).
	Proposal for a Council Directive submitted by the Commission to the Council on 27 May 1988 on the burden of proof in the area of equal pay and equal treatment for women and men (OJ No C 176, 5. 7. 1988, p. 5).
	Council resolution of 16 December 1988 on the reintegration and late integration of women into working life (OJ No C 333, 28. 12. 1988, p. 1).
	Council resolution of 29 May 1990 on the protection of the dignity of women and men at work (OJ No C 157, 27. 6. 1990, p. 3).
	Proposal for a Council Directive submitted by the Commission on 18 September 1990 concerning the protection of pregnant women at work or women who have recently given birth (OJ No C 281, 9. 11. 1990, p. 3).
	Proposal for a Council resolution submitted by the Commission on ... on the third Community programme on equal opportunities for women (1991-1995) (OJ No C ..., ..., p. ...).

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 2	*(cont'd)*						
B3-4 0 1 3	Action in favour of the unemployed in the textile and clothing industry Non-differentiated appropriations	1 000 000	1 000 000				
	Article B3-4 0 1 — Total	14 387 000 *(4 013 000)*	14 387 000 *(4 013 000)*	7 090 000 *(2 960 000)*	7 090 000 *(2 960 000)*	9 192 827,87	9 192 827,87
	Non-differentiated appropriations — Sub-total	28 696 000	28 696 000	15 623 000	15 623 000	18 046 938,87	18 046 938,87
	Differentiated appropriations — Sub-total						
	CHAPTER B3-4 0 TOTAL	28 696 000 *(5 114 000)*	28 696 000 *(5 114 000)*	15 623 000 *(3 877 000)*	15 623 000 *(3 877 000)*	18 046 938,87	18 046 938,87
	CHAPTER B3-4 1						
B3-4 1 0	***Social protection***						
B3-4 1 0 0	Measures and studies — Social protection Non-differentiated appropriations	600 000	600 000	500 000	500 000	1 123 847,—	1 123 847,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*		

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 2	*(cont'd)* Proposal for a Council recommendation submitted by the Commission on ... concerning child care (OJ No C ..., ..., p. ...). The Commission contributes to study and information projects in this field conducted by national bodies and by independent movements of employers and trade unions, and initiates action in conjunction with the Advisory Committee on Equal Opportunities for Women and Men.
B3-4 0 1 3	*New item* European Parliament resolution of 11 October 1990 on the possible renewal of the Multifibre Arrangement or the subsequent regime after 1991 (OJ No C 284, 12. 11. 1990, p. 147). This appropriation is destined to meet possible effects of unemployment and reconversion affecting manpower in this industry, especially in Community regions where industrial modernization is lagging behind, arising from the regime starting after 1991 with the expiry of the Multifibre Arrangement, in line with this Parliament resolution.
B3-4 1 0	
B3-4 1 0 0	*Former Article 6 4 3 (in part)* A p.m. is entered under Item B8-3 5 0 0 (1990 : ECU 186 000). Commission communication to the Council of 24 July 1986 entitled 'Problems of social security — Areas of common interest' (COM(86) 410 final). Commission communication to the Council of 29 November 1989 (COM(89) 568 final) entitled 'Action programme relating to the implementation of the Community charter of fundamental social rights for workers'. As stated by the Commission in the above two communications the measures are designed to develop consideration of the phenomena acting on social security by means of studies, meetings and seminars. In particular the action programme aims at new measures in the form of two recommendations — the first relates to a strategy to bring about the convergence of social protection objectives and policies while the other concerns the common criteria relating to resources and adequate benefits in social protection systems. Finally, the programme also envisages preparation of a communication on supplementary social security schemes. This appropriation is intended to cover financial aids in the above area.

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Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 1	Measures to assist families and for the protection of children and the elderly						
	Non-differentiated appropriations	2 329 000	2 329 000	1 580 000	1 580 000	3 371 542,27	3 371 542,27
	(Operations support expenditure)	*(571 000)*	*(571 000)*	*(320 000)*	*(320 000)*		
B3-4 1 0 2	Community measures for disabled persons — Helios						
	Differentiated appropriations	5 922 000	5 922 000	5 052 000	4 402 000	4 999 997,—	4 582 513,91
	(Operations support expenditure)	*(1 578 000)*	*(1 578 000)*	*(1 448 000)*	*(1 448 000)*		

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Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 1	*Former Article 6 4 3 (in part) and former Item 6 7 5 5* Taking account of the appropriations entered under Item B8-3 5 0 1, the overall amount for this measure is ECU 2 900 000 (1990 : ECU 1 900 000). *Measures for elderly persons* Proposal for a Council Decision submitted by the Commission to the Council on 6 April 1990 on Community actions for the elderly (OJ No C 120, 16. 5. 1990, p. 8). This measure aims to : — to contribute to the establishment of preventive strategies designed to meet the social and economic challenges related to the ageing of the population, — to identify innovatory approaches to achieving solidarity between generations and the integration of elderly persons with the participation of all the economic and social bodies concerned in both rural and urban environments, — to develop and realize the potential that elderly citizens represent for the development of the Community. *Measures to assist the family, including aids for bodies representing families* Conclusions of the Council and the Ministers responsible for family affairs meeting within the Council of 29 September 1989 regarding family policies (OJ No C 277, 31. 10. 1989, p. 2). This measure is designed to improve living and working conditions for families (including bridging the generation gap by using the availability of elderly and young people to assist families where both parents are at work). *Measures for children* Measures include training, prevention and information on problems associated with the protection of children. This appropriation is intended to cover the costs of financial aids in the above areas.
B3-4 1 0 2	*Former Article 6 4 5 0* Taking account of the appropriations entered under Item B8-3 5 0 2, the overall amount for this measure is ECU 7 500 000 (1990 : ECU 6 500 000 in commitment appropriations and ECU 5 850 000 in payment appropriations). Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No 347, 31. 12. 1981, p. 1). Council recommendation 86/379/EEC of 24 July 1986 on the employment of disabled people in the Community (OJ No L 225, 12. 8. 1986, p. 43). Conclusions of the Council and the Ministers for Education meeting within the Council of 14 May 1987 concerning a programme of European collaboration on the integration of handicapped children into ordinary schools (OJ No C 211, 8. 8. 1987, p. 1). Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38). Conclusions of the Council of 12 June 1989 on the employment of disabled people in the Community (OJ No C 173, 8. 7. 1989, p. 1). Council Decision 89/658/EEC of 18 December 1989 concerning the further development of the Handynet system in the context of the Helios programme (OJ No L 393, 30. 12. 1989, p. 35). Resolution of the Council and the Ministers of Education meeting within the Council on 31 May 1990 concerning integration of children and young people with disabilities into ordinary systems of education (OJ No C 162, 3. 7. 1990, p. 2). This appropriation is intended to cover the financing, in the context of the Helios programme (Handicapped people in the European Community living independently in an open society), of a network of local schemes, the network of rehabilitation centres, the Handynet (Handicapped people network) system, the drawing-up of a documentation and information programme and the organization of a programme of exchanges, seminars and information for independent organizations active at European level.

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(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 2	*(cont'd)*						
B3-4 1 0 3	Measures to combat poverty Differentiated appropriations	10 179 000	8 479 000	8 752 000	6 892 000	9 999 601,15	9 267 948,54
	(Operations support expenditure)	*(1 821 000)*	*(1 821 000)*	*(1 248 000)*	*(1 248 000)*		

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 2	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 5 922 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 470 655	1 960 000	200 000	100 000	100 000	110 655
Commitment appropriations carried forward from 1989						
Appropriation for 1990	5 052 000	2 442 000	500 000	2 110 000		
Appropriation for 1991	5 922 000		5 222 000	500 000	200 000	
Total	13 444 655	4 402 000	5 922 000	2 710 000	300 000	110 655

B3-4 1 0 3 *Former Article 6 4 6*

Taking account of the appropriations entered under Item B8-3 5 0 3, the overall amount for this measure is ECU 10 million in commitment appropriations and ECU 8 300 000 in payment appropriations (1990: ECU 10 million in commitment appropriations and ECU 8 140 000 in payment appropriations).

Council Decision 85/8/EEC of 19 December 1984 on specific Community action to combat poverty (OJ No L 2, 3. 1. 1985, p. 24).

Council Decision 89/457/EEC of 18 July 1989 establishing a medium-term Community action programme concerning the economic and social integration of the economically and socially less privileged groups in society (OJ No L 224, 2. 8. 1989, p. 10).

Resolution of the Council and of the ministers for social affairs meeting within the Council of 29 September 1989 on combating social exclusion (OJ No C 277, 31. 10. 1989, p. 1).

This appropriation is intended to cover Community contributions to local projects carried out in the Member States in the framework of the programme to foster the economic and social integration of the least privileged groups (third programme to combat poverty).

It also covers the costs of compiling a more accurate statistical survey of the phenomenon of poverty, in particular through close cooperation between Eurostat and the national statistical offices, the continuation of exploratory work undertaken on the subject of integration in the urban environment and the extension of support for the networks of exchanges of projects developed under the second programme to combat poverty (1985 to 1989).

Of the total appropriation, ECU 2 million is earmarked for direct funding, outside the framework of the programme, to maintain the achievements registered to date (and notably those resulting from the 1985 to 1989 action programme) including the exchange and support networks (single-parent families, long-term unemployed, integrated programmes for rural areas), and the establishment and consolidation of dialogue with non-governmental organizations.

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Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 3	*(cont'd)*						
B3-4 1 0 4	Aid for the homeless Non-differentiated appropriations	p.m.	p.m.				
	Article B3-4 1 0 — Total	19 030 000 *(3 970 000)*	17 330 000 *(3 970 000)*	15 884 000 *(3 016 000)*	13 374 000 *(3 016 000)*	19 494 987,42	18 345 851,72
B3-4 1 1	***Freedom of movement***						
B3-4 1 1 0	Measures in favour of immigrants, including non-European immigrants Differentiated appropriations	1 584 000	2 184 000	1 907 000	1 802 000	717 578,—	717 578,—
	(Operations support expenditure)	*(616 000)*	*(616 000)*	*(198 000)*	*(198 000)*		

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Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 3	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 10 179 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	10 584 740	4 108 146	3 000 000	3 476 594		
Commitment appropriations carried over from 1989						
Appropriation for 1990	8 752 000	2 783 854	2 000 000	2 400 000	1 568 146	
Appropriation for 1991	10 179 000		3 479 000	3 000 000	3 000 000	700 000
Total	29 515 740	6 892 000	8 479 000	8 876 594	4 568 146	700 000

B3-4 1 0 4 *New item*

B3-4 1 1

B3-4 1 1 0 *Former Item 6 4 5 1 (in part)*

Taking account of the appropriations entered under Item B8-3 5 1 0, the overall amount for this measure is ECU 2 200 000 in commitment appropriations and ECU 2 800 000 in payment appropriations (1990 : ECU 2 105 000 in commitment appropriations and ECU 2 million in payment appropriations).

Measures in favour of migrant workers

Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

Council resolution of 16 July 1985 on guidelines for a Community policy on migration (OJ No C 186, 26. 7. 1985, p. 3).

Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council of 29 May 1990 on the fight against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1).

Council Directive 90/364/EEC of 28 June 1990 on the right of residence (OJ No L 180, 13. 7. 1990, p. 26).

Council Directive 90/365/EEC of 28 June 1990 on the right of residence for employees and self-employed persons who have ceased their occupational activity (OJ No L 180, 13. 7. 1990, p. 28).

Council Directive 90/366/EEC of 28 June 1990 on the right of residence for students (OJ No L 180, 13. 7. 1990, p. 30).

In accordance with the provisions of the social action programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance) and grants aid for the construction and renovation of immigrant housing.

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(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 0	*(cont'd)*						
B3-4 1 1 1	Administrative Commission measures for social security for migrant workers						
	Differentiated appropriations	1 851 000	1 556 000	2 045 000	1 750 000	782 377,—	782 377,—
	(Operations support expenditure)	*(444 000)*	*(444 000)*	*(250 000)*	*(250 000)*		

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Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 0	*(cont'd)*

Coordination of migration policies of the Member States in relation to third countries

Treaty establishing the European Economic Community, and in particular Article 118 thereof.

White Paper from the Commission to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) 'Completing the internal market' (COM(85) 310 final), and in particular paragraphs 24 and 25 thereof.

Commission Decision 88/348/EEC of 8 June 1988 setting up a prior communication and consultation procedure on migration policies in relation to non-member countries (OJ No L 183, 14. 7. 1988, p. 35).

Systematic action to implement Article 48 (4) of the Treaty

Commission communication of 9 December 1987 : 'Freedom of movement of workers and access to employment in the public service of the Member States — Commission action in respect of the application of Article 48 (4) of the EEC Treaty' (OJ No C 72, 18. 3. 1988, p. 2).

Pursuant to its communication of 9 December 1987 the Commission intends to ensure the correct implementation of Article 48 (4) of the Treaty as regards the access to public service jobs in sectors considered as priority areas in the Community.

The commitment appropriation authorized for 1991 is ECU 1 584 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 439 947	1 200 000	800 000	439 947		
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 907 000	602 000	400 000	500 000	405 000	
Appropriation for 1991	1 584 000		984 000	300 000	300 000	
Total	5 930 947	1 802 000	2 184 000	1 239 947	705 000	

B3-4 1 1 1 *Former Item 6 4 5 1 (in part)*

Taking account of the appropriations entered under Item B8-3 5 1 1, the overall amount for this measure is ECU 2 295 000 in commitment appropriations and ECU 2 million in payment appropriations (1990 : ECU 2 295 000 in commitment appropriations and ECU 2 million in payment appropriations).

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), as last amended by Regulation (EEC) No 3427/89 (OJ No L 331, 16. 11. 1989, p. 1), in particular Articles 80 to 83 thereof.

Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1), as last amended by Regulation (EEC) No 1305/89 (OJ No L 131, 13. 5. 1989, p. 1).

In accordance with the provisions of Regulation (EEC) No 1408/71, the Administrative Commission, made up of a representative of each of the Member States has the following main tasks :

— to deal with all administrative questions and questions of interpretation arising from the Regulations and to carry out all translations of documents relating to their implementation,

— to foster cooperation between the Member States with a view to expediting the payment of benefits,

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 1	*(cont'd)*						
B3-4 1 1 2	Pilot programme for self-employed and border workers Non-differentiated appropriations	500 000	500 000				
	Article B3-4 1 1 — Total	3 935 000 *(1 060 000)*	4 240 000 *(1 060 000)*	3 952 000 *(448 000)*	3 552 000 *(448 000)*	1 499 955,—	1 499 955,—
B3-4 1 2	***Exceptional financial support in favour of Greece in the social field*** Differentiated appropriations	10 507 000	16 300 000	13 000 000	21 000 000	11 927 661,—	4 488 800,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 1	*(cont'd)*

— to collect the data for calculating the costs to be borne by the institutions of the Member States under these Regulations,

— to submit proposals to the Commission for adding to or improving existing Regulations.

The commitment appropriation authorized for 1991 is ECU 1 851 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	2 045 000	1 750 000	295 000			
Appropriation for 1991	1 851 000		1 261 000	500 000	90 000	
Total	3 896 000	1 750 000	1 556 000	500 000	90 000	

B3-4 1 1 2 *New item*

B3-4 1 2 *Former Article 6 4 9*

Council Regulation (EEC) No 815/84 of 26 March 1984 on exceptional financial support in favour of Greece in the social field (OJ No L 88, 31. 3. 1984, p. 1), as last amended by Regulation (EEC) No 4130/88 (OJ No L 362, 30. 12. 1988, p. 1).

This appropriation is intended to cover the cofinancing of public expenditure for the construction, adaptation and extension of premises, vocational training centres and rehabilitation centres, on-the-job training to improve the professional skills of the staff, and technical assistance, evaluation and follow-up costs.

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(S cial operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 2	*(cont'd)*						
B3-4 1 3	***Programme on housing and the residential environment*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	3 429 000	3 429 000	2 080 000	2 080 000	4 495 389,27	4 495 389,27
	Differentiated appropriations — Sub-total	30 043 000	34 441 000	30 756 000	35 846 000	28 427 214,15	19 839 217,45
	CHAPTER B3-4 1 TOTAL	33 472 000 *(5 030 000)*	37 870 000 *(5 030 000)*	32 836 000 *(3 464 000)*	37 926 000 *(3 464 000)*	32 922 603,42	24 334 606,72
	CHAPTER B3-4 2						
B3-4 2 0	***Subsidy for the European Foundation for the Improvement of Living and Working Conditions*** Non-differentiated appropriations	8 770 000	8 770 000	6 800 000	6 800 000	6 350 000,—	6 350 000,—

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(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Remarks

B3-4 1 2 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 10 507 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	61 157 890	16 000 000	9 300 000	19 000 000	15 500 000	1 357 890
Commitment appropriations carried over from 1989						
Appropriation for 1990	13 000 000	5 000 000	3 000 000	2 500 000	2 000 000	500 000
Appropriation for 1991	10 507 000		4 000 000	2 500 000	2 500 000	1 507 000
Total	84 664 890	21 000 000	16 300 000	24 000 000	20 000 000	3 364 890

B3-4 1 3 *New article*

B3-4 2 0 *Former Article 6 4 4*

Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1).

The European Foundation for the Improvement of Living and Working Conditions falls in with the environmental action programme, which provides for it expressly, and the social action programme.

This appropriation is intended to cover the subsidy for the Foundation.

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Subsection B3
(Social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	8 770 000	8 770 000	6 800 000	6 800 000	6 350 000,—	6 350 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B3-4 2 TOTAL	8 770 000	8 770 000	6 800 000	6 800 000	6 350 000,—	6 350 000,—

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Remarks		
B3-4 2 0	*(cont'd)*		
	The estimated revenue and expenditure in the financial year is as follows:		
	Revenue:		
	— Chapter 1 'EEC subsidy'		8 070 000
	— Chapter 2 'Sundry revenue'		180 000
		Total	8 250 000
	Expenditure:		
	— Chapter 1 'Staff'		3 800 000
	— Chapter 2 'Administrative expenditure'		786 000
	— Chapter 3 'Operating expenditure — Improvement of living conditions'		1 466 000
	— Chapter 4 'Operating expenditure — Improvement of working conditions'		2 198 000
		Total	8 250 000

Staff complement

Category	Number	
	1990	1991
A	15	15
LA	9	9
B	9	9
C	19	19
D	7	7
Local staff	—	—

40 % of these appropriations are to be allocated to activities for the improvement of living conditions and 60 % to projects for the improvement of working conditions.

An amount of ECU 700 000 is to cover expenditure connected with the extension of the buildings of the European Foundation for the Improvement of Living and Working Conditions.

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(Social operations)

CHAPTER B3-4 3 — HEALTH

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 3						
B3-4 3 0	***Measures in the field of public health protection***						
B3-4 3 0 0	Measures to combat cancer Differentiated appropriations	8 631 000	6 631 000	7 019 000	3 019 000	8 781 302,86	8 781 302,86
	(Operations support expenditure)	*(2 369 000)*	*(2 369 000)*	*(2 031 000)*	*(2 031 000)*		

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(Social operations)

CHAPTER B3-4 3 — HEALTH

Article Item	Remarks
B3-4 3 0	
B3-4 3 0 0	*Former Item 6 4 7 0* Taking account of the appropriations entered under Item B8-3 6 0 0, the overall amount for this measure is ECU 11 million in commitment appropriations and ECU 9 million in payment appropriations (1990 : ECU 9 050 000 in commitment appropriations and ECU 5 050 000 in payment appropriations). Treaty establishing the European Economic Community, and in particular Article 2 thereof. Conclusions of the European Council of 28 and 29 June 1985. Conclusions of the European Council of 2 and 3 December 1985. Conclusions of the European Council of 28 and 29 June 1986. Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 7 July 1986 on a programme of action of the European Communities against cancer (OJ No C 184, 23. 7. 1986, p. 19). Conclusions of the European Council of 5 December 1986 concerning the designation of 1989 as the 'European Cancer Information Year'. Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 31 May 1988 recommending that 'European weeks' against cancer be repeated periodically. Decision 88/351/EEC of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 June 1988 adopting a 1988/1989 plan of action for an information and public awareness campaign in the context of the 'Europe against cancer' programme (OJ No L 160, 28. 6. 1988, p. 52). Conclusions of the European Council of 5 and 6 December 1988 concerning the implementation of a concerted long-term awareness campaign in all the Member States on the prevention, detection and treatment of cancer. Proposal for a Council Directive submitted by the Commission to the Council on 7 April 1989 on the advertising of tobacco products in the press and by means of bills and posters (OJ No C 124, 19. 5. 1989, p. 5), as amended on 19 April 1990 (OJ No C 116, 11. 5. 1990, p. 7). Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 18 July 1989 on banning smoking in places open to the public (OJ No C 189, 26. 7. 1989, p. 1). Council Directive 89/622/EEC of 13 November 1989 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the labelling of tobacco products (OJ No L 359, 8. 12. 1989, p. 1). Decision 90/238/Euratom, ECSC, EEC of the Council and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1990 adopting an action plan 1990 to 1994 in the framework of the Europe against cancer programme (OJ No L 137, 30. 5. 1990, p. 31). Council Directive 90/239/EEC of 17 May 1990 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the maximum tar yield of cigarettes (OJ No L 137, 30. 5. 1990, p. 36). This appropriation is intended to cover the costs of studies and expenditure incurred in public information campaigns and in increasing awareness and training health workers in the prevention of cancer.

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Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 0	*(cont'd)*						
B3-4 3 0 1	Measures to combat AIDS and other transmissible diseases						
	Non-differentiated appropriations	1 629 000	1 629 000	749 000	749 000	889 216,01	889 216,01
	(Operations support expenditure)	*(371 000)*	*(371 000)*	*(351 000)*	*(351 000)*		

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(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 0	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 8 631 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	7 019 000	3 019 000	4 000 000			
Appropriation for 1991	8 631 000		2 631 000	4 545 000	1 455 000	
Total	15 650 000	3 019 000	6 631 000	4 545 000	1 455 000	

Any receipts may be reused.

B3-4 3 0 1 *Former Item 6 4 7 1*

Taking account of the appropriations entered under Item B8-3 6 0 1, the overall amount for this measure is ECU 2 million (1990 : ECU 1 100 000).

Commission communication to the Council of 13 September 1984 on cooperation at Community level on health-related problems (COM(84) 502 final).

Resolution of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on AIDS (OJ No C 184, 23. 7. 1986, p. 21).

Commission communication of 11 February 1987 on the fight against AIDS (COM(87) 63 final).

Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 15 May 1987 concerning AIDS (OJ No C 178, 7. 7. 1987, p. 1).

Council Decision 87/55/EEC of 7 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20).

Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 31 May 1988 concerning AIDS (OJ No C 197, 27. 7. 1988, p. 8).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS (OJ No C 28, 3. 2. 1989, p. 1).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS and the place of work (OJ No C 28, 3. 2. 1989, p. 2).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding the prevention of AIDS in intravenous drug users (OJ No C 185, 22. 7. 1989, p. 3).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on awareness measures for health care personnel (OJ No C 185, 22. 7. 1989, p. 6).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on the improvement of the general system for collecting epidemiological data, including the application of the new definition of AIDS cases (OJ No C 185, 22. 7. 1989, p. 7).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding future activities on AIDS prevention and control at Community level (OJ No C 185, 22. 7. 1989, p. 8).

Resolution of the Council and the Ministers for Health of the Member States, meeting within the Council of 22 December 1989, concerning the fight against AIDS (OJ No C 10, 16. 1. 1990, p. 3).

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(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 1	*(cont'd)*						
B3-4 3 0 2	Measures to combat drug abuse						
	Non-differentiated appropriations	4 418 000	4 418 000	3 314 000	3 314 000	920 811,70	920 811,70
	(Operations support expenditure)	*(582 000)*	*(582 000)*	*(586 000)*	*(586 000)*		
B3-4 3 0 3	Measures to combat alcohol abuse						
	Non-differentiated appropriations	729 000	729 000	635 000	635 000	777 008,61	777 008,61
	(Operations support expenditure)	*(371 000)*	*(371 000)*	*(365 000)*	*(365 000)*		
B3-4 3 0 4	Examinations and measures in the field of public health						
	Non-differentiated appropriations	731 000	731 000	709 000	709 000	1 321 688,40	1 321 688,40
	(Operations support expenditure)	*(429 000)*	*(429 000)*	*(451 000)*	*(451 000)*		

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Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 1	*(cont'd)* Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 17 May 1990 on medical and psycho-social care services for persons affected by the AIDS epidemic (OJ No C ..., ..., p. ..). Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on AIDS (OJ No C 329, 31. 12. 1990, p. 21). Proposal for a Council Decision and of the Ministers of Health of the Member States meeting within the Council submitted by the Commission on 11 December 1990 adopting a plan of action in the 1991 to 1993 framework programme, Europe against AIDS (OJ No C 13, 19. 1. 1991, p. 6). This appropriation is intended to cover the costs of studies, and expenditure incurred in public information campaigns and in increasing awareness and training health workers in the prevention of AIDS.
B3-4 3 0 2	*Former Item 6 4 7 2* Taking account of the appropriations entered under Item B8-3 6 0 2, the overall amount for this measure is ECU 5 million (1990 : ECU 3 900 000). Conclusions of the European Council of 28 and 29 June 1985 on the need for a programme to combat drug abuse. Conclusions of the European Council of 26 and 27 June 1986 on the need for a programme to combat drug abuse. Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning a European network of health data on drug abuse (OJ No C 185, 22. 7. 1989, p. 1). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning the reliability of tests on body fluids to detect the use of illicit drugs (OJ No C 185, 22. 7. 1989, p. 2). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 13 November 1989 on the implementation of coordinated measures for preventing drug addiction and coping with drug addicts (OJ No C 31, 9. 2. 1990, p. 1). Conclusions of the Council and the Ministers for Health meeting within the Council of 3 December 1990 on reducing the demand for narcotic and psychotropic substances (OJ No C 329, 31. 12. 1990, p. 20). Commission communication to the Council and the European Parliament of ... on a two-year Community action programme to combat drugs (COM(...) ... final). This appropriation is intended to cover the costs of studies and expenditure incurred in public information campaigns and in increasing awareness and training health workers in the prevention of drug addiction.
B3-4 3 0 3	*Former Item 6 4 7 3* Taking account of the appropriations entered under Item B8-3 6 0 3, the overall amount for this measure is ECU 1 100 000 (1990 : ECU 1 million). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on alcohol abuse (OJ No C 184, 23. 7. 1986, p. 3). This appropriation is intended to cover the costs of studies and expenditure incurred in public information campaigns and in increasing awareness and training health workers in the prevention of alcoholism.
B3-4 3 0 4	*Former Items 6 4 7 4 and 6 4 7 5* Taking account of the appropriations entered under Item B8-3 6 0 4, the overall amount for this measure is ECU 1 160 000 (1990 : ECU 1 160 000). Treaty establishing the European Economic Community, and in particular Articles 117 and 118 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council Directive 77/312/EEC of 29 March 1977 on a biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10). Council resolution of 13 December 1977. Commission Decision 78/618/EEC of 28 June 1978 setting up a scientific advisory committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17).

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Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 4	*(cont'd)*						
	Article B3-4 3 0 — Total	16 138 000 *(4 122 000)*	14 138 000 *(4 122 000)*	12 426 000 *(3 784 000)*	8 426 000 *(3 784 000)*	12 690 027,58	12 690 027,58
B3-4 3 1	***Health and safety at work***						
B3-4 3 1 0	Health protection, hygiene and safety at work, including subsidy to the International Labour Office						
	Non-differentiated appropriations	5 036 000	5 036 000	3 693 000	3 693 000	4 977 272,41	4 977 272,41
	(Operations support expenditure)	*(1 464 000)*	*(1 464 000)*	*(1 462 000)*	*(1 462 000)*		

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Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 4	*(cont'd)*
	Council resolution of 16 November 1978.
	Exchange of Letters (82/725/ECSC, EEC, Euratom) between the European Communities and the World Health Organization (WHO) laying down the procedure for cooperation between the two organizations (OJ No L 300, 28. 10. 1982, p. 20).
	Commission communication to the Council of 13 September 1984 on cooperation at Community level on health-related problems (COM(84) 502 final).
	Decision of the Ministers responsible for civil protection meeting within the Council of 2 and 3 May 1985 adopting a number of public health measures.
	Decision of the Ministers of Health meeting within the Council of 3 and 4 May 1985 adopting a number of public health measures.
	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on a programme of action of the European Communities on toxicology for health protection (OJ No C 184, 23. 7. 1986, p. 1).
	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 concerning the adoption of a European emergency health card (OJ No C 184, 23. 7. 1986, p. 4).
	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 16 June 1986 concerning the protection of dialysis patients by minimizing exposure to aluminium (OJ No C 184, 23. 7. 1986, p. 16).
	Resolution of the Council and of the Ministers for Education meeting within the Council of 23 November 1988 concerning health education in schools (OJ No C 3, 5. 1. 1989, p. 1).
	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 December 1990 concerning an action programme on nutrition and health (OJ No C 329, 31. 12. 1990, p. 1).
	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on Community action to combat the use of drugs, including the abuse of medicinal products, particularly in sport (OJ No C 329, 31. 12. 1990, p. 4).
	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on improving the prevention and treatment of acute human poisoning (OJ No C 329, 31. 12. 1990, p. 6).
	Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 concerning cardio-vascular disease in the Community (OJ No C 329, 31. 12. 1990, p. 19).
	Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on the safety of food and drink and water intended for human consumption (OJ No C 329, 31. 12. 1990, p. 19).
	This appropriation is intended to cover the costs of studies and expenditure in public information campaigns and in increasing awareness and training health workers.
B3-4 3 1	
B3-4 3 1 0	*Former Items 6 4 8 0 and 6 4 8 1*
	Taking account of the appropriations entered under Item B8-3 6 1 0, the overall amount for this measure is ECU 6 500 000 (1990 : ECU 5 155 000) .
	Treaty establishing the European Economic Community, and in particular Articles 118a and 118b thereof.
	Convention concluded in 1959 between the ECSC High Authority and the International Centre for information on safety and hygiene at work (CIS) of the International Labour Office.
	Council Directive 77/576/EEC of 25 July 1977 on the approximation of the laws, regulations and administrative provisions of the Member States relating to the provision of safety signs at places of work (OJ No L 229, 7. 9. 1977, p. 12).

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 0	*(cont'd)*						

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)*
	Council Directive 78/610/EEC of 29 June 1978 on the approximation of the laws, regulations and administrative provisions of the Member States on the protection of the health of workers exposed to vinyl chloride monomer (OJ No L 197, 22. 7. 1978, p. 12).
	Council Directive 80/1107/EEC of 27 November 1980 on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 327, 3. 12. 1980, p. 8), as last amended by Directive 88/642/EEC (OJ No L 356, 24. 12. 1988, p. 74).
	Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1).
	Council Directive 82/605/EEC of 28 July 1982 on the protection of workers from the risks related to exposure to metallic lead and its ionic compounds at work (First individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 247, 23. 8. 1982, p. 12).
	Council Directive 83/477/EEC of 19 September 1983 on the protection of workers from the risks related to exposure to asbestos at work (Second individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 263, 24. 9. 1983, p. 25).
	Council Directive 86/188/EEC of 12 May 1986 on the protection of workers from the risks related to exposure to noise at work (OJ No L 137, 24. 5. 1986, p. 28) (Third individual Directive within the meaning of Article 8 of Directive 80/1107/EEC).
	Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1).
	Commission communication on its programme concerning safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 3).
	Commission Decision 88/383/EEC of 24 February 1988 providing for the improvement of information on safety, hygiene and health at work (OJ No L 183, 14. 7. 1988, p. 34).
	Council Directive 88/364/EEC of 9 June 1988 on the protection of workers by the banning of certain specified agents and/or certain work activities (Fourth individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 179, 9. 7. 1988, p. 44).
	Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ No L 183, 29. 6. 1989, p. 1).
	Council Directive 89/392/EEC of 14 June 1989 on the approximation of the laws of the Member States relating to machinery (OJ No L 183, 29. 6. 1989, p. 9).
	Council Directive 89/654/EEC of 30 November 1989 concerning the minimum safety and health requirements for the workplace (First individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 1).
	Council Directive 89/655/EEC of 30 November 1989 concerning the minimum safety and health requirements for the use of work equipment by workers at work (Second individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 13).
	Council Directive 89/656/EEC of 30 November 1989 concerning minimum safety and health requirements for the use of personal protective equipment by workers at work (Third individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 18).
	Council Directive 89/686/EEC of 21 December 1989 on the approximation of the laws of the Member States relating to personal protective equipment (OJ No L 399, 30. 12. 1989, p. 18).
	Council Directive 90/269/EEC of 29 May 1990 concerning minimum safety and health specifications for the manual handling of loads involving a risk of musculoskeletal injury (Fourth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 9).
	Council Directive 90/270/EEC of 29 May 1990 concerning minimum specifications for the health and safety of workers using visual display screens (Fifth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 14).
	Council Directive 90/394/EEC of 28 June 1990 concerning the protection of workers from the risks related to exposure to carcinogens at work (Sixth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 196, 26. 7. 1990, p. 1).
	Proposal for a Council Directive submitted by the Commission on ... 1990 on the minimum health and safety requirements for improved medical treatment on board vessels (OJ No C 183, 24. 7. 1990, p. 6).
	Proposal for a Council Directive submitted by the Commission on 31 July 1990 on the implementation of minimum safety and health requirements at temporary or mobile work sites (Eighth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No C 213, 28. 8. 1990, p. 2).

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Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 0	*(cont'd)*						
B3-4 3 1 1	European Agency for Health, Hygiene and Safety Non-differentiated appropriations	p.m.	p.m.				
B3-4 3 1 2	Assistance for victims of accidents in the coal and steel sector and orphans' allowances Non-differentiated appropriations	400 000	400 000	390 000	390 000	390 000,—	390 000,—

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)*
	Proposal for a Council Decision submitted by the Comission on 13 November 1990 on an action programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No C 293, 23. 11. 1990, p. 3).
	Proposal for a Council Directive submitted by the Commission on 21 November 1990 on the operational protection of outside workers exposed to ionized radiations whilst making installations using these radiations (OJ No C 321, 21. 12. 1990, p. 2).
	Council Directive of 26 November 1990 on the protection of workers from the risks related to exposure to biological agents at work (Seventh individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 374, 31. 12. 1990, p. 1).
	This appropriation is intended to cover the subsidy made to the international information centre of the International Labour Office.
	It also covers the cost of studies and expenditure incurred in public information campaigns and in increasing awareness and training health workers.
B3-4 3 1 1	*New item*
	Proposal for a Council Decision submitted by the Commission on ... on the establishment of a European Agency for Health, Hygiene and Safety (OJ No C ..., ..., p. ...).
B3-4 3 1 2	*Former Item 6 4 5 2*
	Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953.
	Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953).

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 2	*(cont'd)*						
	Article B3-4 3 1 — Total	5 436 000 *(1 464 000)*	5 436 000 *(1 464 000)*	4 083 000 *(1 462 000)*	4 083 000 *(1 462 000)*	5 367 272,41	5 367 272,41
	Non-differentiated appropriations — Sub-total	12 943 000	12 943 000	9 490 000	9 490 000	18 057 299,99	18 057 299,99
	Differentiated appropriations — Sub-total	8 631 000	6 631 000	7 019 000	3 019 000		
	CHAPTER B3-4 3 TOTAL	21 574 000 *(5 586 000)*	19 574 000 *(5 586 000)*	16 509 000 *(5 246 000)*	12 509 000 *(5 246 000)*	18 057 299,99	18 057 299,99
	Non-differentiated appropriations — Sub-total	53 838 000	53 838 000	33 993 000	33 993 000	46 949 628,13	46 949 628,13
	Differentiated appropriations — Sub-total	38 674 000	41 072 000	37 775 000	38 865 000	28 427 214,15	19 839 217,45
	Title B3-4 — Total	**92 512 000** *(15 730 000)*	**94 910 000** *(15 730 000)*	**71 768 000** *(12 587 000)*	**72 858 000** *(12 587 000)*	**75 376 842,28**	**66 788 845,58**
	Non-differentiated appropriations — Sub-total	249 532 000	249 532 000	176 130 000	176 130 000	196 390 939,36	196 390 939,36
	Differentiated appropriations — Sub-total	117 122 000	104 320 000	85 538 000	78 628 000	35 427 199,23	24 838 869,42
	Subsection B3 — Total	**366 654 000** *(22 910 000)*	**353 852 000** *(22 910 000)*	**261 668 000** *(18 967 000)*	**254 758 000** *(18 967 000)*	**231 818 138,59**	**221 229 808,78**

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 2	*(cont'd)*
	Aid for the education of orphans
	Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

SUBSECTION B4

ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1	**ENERGY**						
B4-1 0	ENERGY POLICY	150 730 000	113 530 000	12 578 000	130 878 000	131 700 284,07	115 218 813,28
	Title B4-1 — Total	**150 730 000**	**113 530 000**	**12 578 000**	**130 878 000**	**131 700 284,07**	**115 218 813,28**
B4-2	**EURATOM NUCLEAR SAFEGUARDS**						
B4-2 0	EURATOM NUCLEAR SAFEGUARDS	6 927 000	6 927 000	4 311 000	4 311 000	7 915 000,17	7 915 000,17
	Title B4-2 — Total	**6 927 000**	**6 927 000**	**4 311 000**	**4 311 000**	**7 915 000,17**	**7 915 000,17**
B4-3	**ENVIRONMENT**						
B4-3 0	ACTION ON THE ENVIRONMENT	57 877 000	42 752 000	33 123 000	24 523 000	32 291 438,—	18 949 473,—
B4-3 1	EUROPEAN ENVIRONMENT AGENCY	6 000 000	9 500 000	1 000 000	1 300 000	3 728 908,—	2 425 695,—
B4-3 2	EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT	30 000 000	15 000 000				
B4-3 3	CIVIL PROTECTION AND AID TO DISASTER VICTIMS	5 685 000	5 685 000	4 722 000	4 722 000	4 316 193,—	3 960 676,—
	Title B4-3 — Total	**99 562 000**	**72 937 000**	**38 845 000**	**30 545 000**	**40 336 539,—**	**25 335 844,—**
	Subsection B4 — Total	**257 219 000**	**193 394 000**	**55 734 000**	**165 734 000**	**179 951 823,24**	**148 469 657,45**

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-1 0						
B4-1 0 0	***New technology projects in energy***						
B4-1 0 0 0	Thermie (promotion of the development of European technologies for energy management)						
	Differentiated appropriations	130 855 000	10 355 000	p.m. (1)	p.m.		
	(Operations support expenditure)	*(4 645 000)*	*(4 645 000)*	*(p.m.)*	*(p.m.)*		

1) An appropriation of ECU 45 million is entered in Chapter B0-4 0.

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Remarks
B4-1 0 0	
B4-1 0 0 0	*Former Item 7 0 0 2* Taking account of the appropriations entered under Item B8-4 1 0 0, the overall amount for this measure is ECU 135 500 000 in commitment appropriations and ECU 15 million in payment appropriations (1990 : p.m.). Commission Decision of 3 July 1985 concerning financial support for energy audits in small and medium-sized industrial undertakings ('Energy Bus') (SEC(85) 975). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25). Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29). Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). Council Regulation (EEC) No 2008/90 of 29 June 1990 concerning the promotion of energy technology in Europe (Thermie) (OJ No L 185, 17. 7. 1990, p. 1). The Thermie programme *(Technologies européennes pour la maîtrise de l'énergie)* aims not only to contribute to achieving objectives in the energy field, but also to meet other major Community priorities : increasing economic and social cohesion, strengthening the technological base of industry, conservation and improvement of the environment, and industrial exploitation of the results of Community research. The new programme will have two main aspects. The first is the promotion of three types of project (innovation, dissemination and targeted projects) by providing financial support. The second consists of a series of consolidation activities for the dissemination of results and to facilitate the replication of successful projects. The programme will cover the following areas : — rational use of energy, — renewable energy sources, — coal and other solid fuels, — hydrocarbons. Financial assistance from the Community, limited to a 40 % maximum, will permit the implementation of projects which, while making use of innovatory technologies, processes or products or of new applications of existing technologies, are located, on the one hand, downstream from the research stage by virtue of their industrial scale and the need for prospects of economic viability and, on the other hand, upstream from the investment stage by virtue of an inherent risk which is still too high for entrepreneurs. This appropriation is to cover expenditure resulting from financial support to Community enterprises or organizations for projects under the Thermie programme. It also covers expenditure on new measures in the field of energy efficiency and consultation services and technical assistance for small and medium-sized businesses ('Energy Bus').

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-100	*(cont'd)*						
B4-1000	*(cont'd)*						
B4-1001	Financial support for technological development in the hydrocarbons sector						
	Differentiated appropriations	p.m.	26 000 000	p.m.	35 000 000	35 975 589,12	33 766 664,82
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*		

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks

B4-1 0 0 *(cont'd)*

B4-1 0 0 0 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 130 855 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	44 210 000 (1)	p.m.	9 000 000	9 800 000	9 800 000	15 610 000
Appropriation for 1991	130 855 000		1 355 000	45 200 000	50 200 000	34 100 000
Total	175 065 000	p.m.	10 355 000	55 000 000	60 000 000	49 710 000

(1) This appropriation is entered in Chapter B0-4 0.

B4-1 0 0 1 *Former Item 7 0 0 0*

A p.m. is entered under Item B8-4 1 0 1 (1990 : p.m.).

Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).

The purpose of this measure is to give support to the promoters, by means of financial contributions which are repayable if the results are used commercially, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. It calls for Community assistance for approved projects up to a maximum of 40 %.

This appropriation is intended to cover the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons.

Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-100	*(cont'd)*						
B4-1001	*(cont'd)*						
B4-1002	Financial support for the promotion of demonstration projects and industrial pilot projects						
	Differentiated appropriations	p.m.	62 500 000	p.m.	87 000 000	84 869 573,82	73 329 769,29
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*		

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 0	*(cont'd)*
B4-1 0 0 1	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	93 391 517	34 000 000	24 700 000	15 000 000	15 000 000	4 691 517
Commitment appropriations carried over from 1989	2 300 000	1 000 000	1 300 000			
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	95 691 517	35 000 000	26 000 000	15 000 000	15 000 000	4 691 517

B4-1 0 0 2 *Former Item 7 0 0 1*

A p.m. is entered under Item B8-4 1 0 2 (1990 : p.m.).

Commission communication to the Council of 13 November 1984 on an action programme for the rational use of energy in the building sector (COM(84) 614 final).

Council resolution of 15 March 1985 on the rational use of energy in the building sector (OJ No C 78, 26. 3. 1985, p. 1).

Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29).

Commission communication to the Council of 22 July 1986 on the rational use of energy in inland transport (COM(86) 393 final).

Conclusions of the Council of 26 November 1986.

This appropriation is intended to cover expenditure arising from granting financial support to Community undertakings or bodies carrying out demonstration projects in the following fields :

— liquefaction and gasification of solid fuels,

— new technology for burning solid fuels, the industrial use of solid fuel residues, new techniques for using electricity and for the transmission, distribution and storage of heat,

— new and renewable energy sources, in particular geothermal energy, solar energy, wind energy, hydropower, biomass, and energy from waste. Also included are projects to derive energy from manure fermentation on agricultural holdings which, with either informal or formal cooperation, help solve environmental problems caused by over-fertilizing.

Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-100	*(cont'd)*						
B4-1002	*(cont'd)*						
	Article B4-100	130 855 000 *(4 645 000)*	98 855 000 *(4 645 000)*	p.m. *(p.m.)*	122 000 000 *(p.m.)*	120 845 162,94	107 096 434,11
B4-101	***Financial support for advanced generating systems for small coal-fired power stations***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	166 500,—	166 500,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*		
B4-102	***Projects concerning the transport of radioactive materials***						
	Non-differentiated appropriations	470 000	470 000	450 000	450 000	413 933,—	413 933,—
	(Operations support expenditure)	*(30 000)*	*(30 000)*	*(p.m.)*	*(p.m.)*		

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks

B4-1 0 0 *(cont'd)*

B4-1 0 0 2 *(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	276 308 518	83 850 000	60 000 000	53 000 000	30 000 000	49 458 518
Commitment appropriations carried over from 1989	8 150 000	3 150 000	2 500 000	2 000 000	500 000	
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	284 458 518	87 000 000	62 500 000	55 000 000	30 500 000	49 458 518

B4-1 0 1 *Former Article 7 0 1*

A p.m. is entered under Article B8-4 1 1 (1990 : p.m.).

This article is intended to cover expenditure arising from granting financial support to Community undertakings or bodies carrying out development projects related to small coal-fired power stations having a maximum capacity of 50 MWe. The following are regarded as priority fields :

— advanced combustion systems,

— improvement of low quality coal and of pulverized coal combustion,

— environmental protection techniques,

— general amenity.

B4-1 0 2 *Former Article 7 0 2*

Taking account of the appropriations entered under Article B8-4 1 2, the overall amount for this measure is ECU 500 000 (1990 : ECU 450 000).

Treaty establishing the European Economic Community, and in particular Article 75 thereof (common rules applicable to international transport).

Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof (protection of the health of workers and the general public against the dangers arising from ionizing radiations).

Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

This appropriation is intended to cover expenditure on the following measures carried out in the form of study and survey contracts on the containers in which waste is transported, the probable consequences of a criticality accident during the storage or transportation of radioactive waste and the problem of the contamination of waste packaging.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 3	***Measures to improve the Community's energy balance***						
B4-1 0 3 0	Measures to develop new and renewable energy sources (Altener programme)						
	Differentiated appropriations	1 500 000	1 000 000	1 264 000	264 000	984 730,—	333 345,25
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(236 000)*	*(236 000)*		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 3	
B4-1 0 3 0	*Former Article 7 0 3* A p.m. is entered under Item B8-4 1 3 0 (1990, overall amount: ECU 1 500 000 in commitment appropriations and ECU 500 000 in payment appropriations). Commission communication to the Council of 23 January 1986 on a 'Community approach to developing new and renewable energy sources' (COM(86) 12 final). Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). Council resolution of 26 November 1986 on a Community approach to developing new and renewable energy sources (OJ No C 316, 9. 12. 1986, p. 1). Council recommendation 88/349/EEC of 9 June 1988 on developing the exploitation of renewable energy sources in the Community (OJ No L 160, 28. 6. 1988, p. 46). Council recommendation 88/611/EEC of 8 November 1988 to promote cooperation between public utilities and private producers of electricity (OJ No L 335, 7. 12. 1988, p. 29). The Altener programme (Alternative energy) is in three parts: regulations and administrative provisions designed to remove barriers to the marketing of new and renewable energy sources, specific back-up projects to improve the competitiveness of new and renewable energy sources and establishment of a proper information network to improve exchanges of information. The appropriations are intended to support these three types of measures for all new and renewable energy sources, and particularly solar energy, wind energy, geothermal energy, hydroelectric energy, energy from biomass and energy from waste. These measures are not designed to assist the development and wider use of new technologies. This article also covers: — the costs of studies to prepare regulations and administrative provisions, — the costs of contributing to measures to improve the competitiveness of new and renewable energy sources (training, testing centres and centres of excellence, pilot schemes, standardization, etc.), — the costs of preparing publications and organizing meetings, and of creating databases, software and other data-processing tools to improve the flow of information, — the costs of cooperating with non-Community countries. Also charged to this item is the financing of pilot projects using bioethanol in fuels. Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1). The commitment appropriation authorized for 1991 is ECU 1 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	892 000	264 000	300 000	328 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 264 000		500 000	764 000		
Appropriation for 1991	1 500 000		200 000	500 000	800 000	
Total	3 656 000	264 000	1 000 000	1 592 000	800 000	

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 3	*(cont'd)*						
B4-1 0 3 1	Project for more rational use of energy — SAVE programme						
	Differentiated appropriations	4 500 000	2 500 000				
B4-1 0 3 2	Observation of the markets and environmental constraints						
	Non-differentiated appropriations	1 000 000	1 000 000	400 000	400 000	398 091,76	398 091,76
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-103	*(cont'd)*
B4-1031	*New item*

Proposal for a Council Decision submitted by the Commission on 16 November 1990 concerning the promotion of energy efficiency in the Community (OJ No C 301, 30. 11. 1990, p. 11).

This appropriation is to cover expenditure relating to measures aimed at reducing the growth in energy demand by using energy more efficiently, thus helping to achieve the energy policy objective set by the Council on 16 September 1986 and to solve environmental protection problems. The specific measures to improve energy efficiency (the SAVE programme (specific actions for vigorous energy efficiency)) are in three parts: regulations and administrative provisions, measures to support Member States and measures to improve information networks.

This item is intended to support these three types of measures in all sectors where use of energy can be rationalized. These measures are not designed to assist the development and wider use of new technologies.

This article also covers:

— the costs of studies, descriptive analyses and technical assistance for regulations and administrative provisions,

— the costs of contributing to measures to improve the competitiveness of new and renewable energy sources (training, testing centres and centres of excellence, pilot schemes, standardization, etc.),

— the costs of cooperating with non-Community countries.

Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

The commitment appropriation authorized for 1991 is ECU 4 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	4 500 000		2 500 000	1 000 000	1 000 000	
Total	4 500 000		2 500 000	1 000 000	1 000 000	

B4-1032 *Former Article 704*

A p.m. is entered under Item B8-4 1 3 2 (1990: p.m.).

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4).

Commission communication of 8 February 1990 entitled 'Energy and the environment' (COM(89) 369 final).

Council Directive 90/377/EEC of 29 June 1990 concerning a Community procedure to improve the transparency of gas and electricity prices charged to industrial end-users (OJ No L 185, 17. 7. 1990, p. 16).

Council Directive 90/547/EEC of 29 October 1990 concerning the transit of electricity through transmission grids (OJ No L 313, 13. 11. 1990, p. 30).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 3	*(cont'd)*						
B4-1 0 3 2	*(cont'd)*						
	Article B4-1 0 3 — Total	7 000 000 *(p.m.)*	4 500 000 *(p.m.)*	1 664 000 *(236 000)*	664 000 *(236 000)*	1 382 821,76	731 437,01
B4-1 0 4	***Energy planning and back-up measures***						
B4-1 0 4 0	Energy planning Differentiated appropriations	8 405 000	7 405 000	7 764 000	6 464 000	7 087 878,37	5 734 286,81
	(Operations support expenditure)	*(595 000)*	*(595 000)*	*(536 000)*	*(536 000)*		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 3	*(cont'd)*
B4-1 0 3 2	*(cont'd)* The objective of this action is the observation of structures, trends, developments and prospects on the energy markets as regards supply, demand and prices in respect of the different forms of energy with particular emphasis on the need to protect the environment, evaluate the extent of pollutant emissions and identify possible ways of reducing them. This appropriation is intended to cover : — the costs of carrying out measures and surveys, — the costs of organizing and participating in seminars, workshops, etc. Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).
B4-1 0 4	
B4-1 0 4 0	*Former Article 7 0 6* Taking account of the appropriations entered under Item B8-4 1 4 0, the overall amount for this measure is ECU 9 million in commitment appropriations and ECU 8 million in payment appropriations (1990 : ECU 8 300 000 in commitment appropriations and ECU 7 million in payment appropriations). Decision taken by the Council on 30 October 1978. Conclusions of the European Council of 21 and 22 June 1979. Commission communication of 7 March 1980. Commission communication of 2 October 1981. Commission communication of 10 June 1982. Recommendation of the Council of 15 June 1982. Recommendation of the Council of 13 July 1982. Council recommendation 82/604/EEC of 28 July 1982 concerning the encouragement of investment in the rational use of energy (OJ No L 247, 23. 8. 1982, p. 9). Council resolution of 16 September 1986 concerning the new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). The purpose of this measure is to : — draw up energy inventories and assess the impact of energy on the economy, the environment and jobs, — analyse requirements and resources as a contribution to discussions at Community and world level. This appropriation is to cover : — the implementation of activities and investigations for the drawing-up of energy balance sheets and associated administrative and back-up costs, — the costs of the realization of studies, — the costs of organizing and taking part in the training of energy planners, — the costs of visits to carry out technical and financial checks. Some of the activities in this connection will be carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-104	*(cont'd)*						
B4-1040	*(cont'd)*						
B4-1041	**Exchanges and transfers of technology with third countries/developing countries in the energy field**						
	Differentiated appropriations	2 500 000	1 000 000	1 200 000	300 000	897 247,—	169 481,35
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(200 000)*	*(200 000)*		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	*(cont'd)*
B4-1040	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 8 405 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	7 947 582	5 000 000	2 000 000	947 582		
Commitment appropriations carried over from 1989						
Appropriation for 1990	7 764 000	1 464 000	4 000 000	1 350 000	950 000	
Appropriation for 1991	8 405 000		1 405 000	4 000 000	1 650 000	1 350 000
Total	24 116 582	6 464 000	7 405 000	6 297 582	2 600 000	1 350 000

B4-1041 *Former Article 707*

A p.m. is entered under Item B8-4141 (1990, overall amount: ECU 1 400 000 in commitment appropriations and ECU 500 000 in payment appropriations).

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Conclusions of the Council of 22 June 1987 concerning EEC-Latin American relations.

Cooperation agreements with third countries (China, India, Asean, Maghreb, Mashreq, etc.).

The purpose of this operation is to disseminate more effectively energy technology which have been proven in the Community, and to provide better information in this connection.

This appropriation is intended to cover:

— technological analyses for the main use sectors, in order to provide the best possible overview of the potential for saving energy or introducing renewable energy sources, prior to the transfer of technology properly so called,

— the cost of drawing up industrial catalogues by sector,

— the abovementioned measures (training of technicians and/or engineers),

— the cost of organizing meetings between industrialists in the Community and those in non-Member countries and the costs of attending workshops,

— the cost of financing pre-feasibility studies, to enable European industrialists to carry out joint technology dissemination operations in non-Member countries, market surveys to evaluate obstacles and to find partners, setting up joint ventures and promoting demonstration projects,

— the cost of technical and financial control visits.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 4	*(cont'd)*						
B4-1 0 4 1	*(cont'd)*						
	Article B4-1 0 4 — Total	10 905 000 *(595 000)*	8 405 000 *(595 000)*	8 964 000 *(736 000)*	6 764 000 *(736 000)*	7 985 125,37	5 903 768,16
B4-1 0 5	***Studies in the energy sector***						
B4-1 0 5 0	Studies in the energy sector Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	906 741,—	906 741,—
B4-1 0 5 1	Studies and pilot projects in the clean-energy field Non-differentiated appropriations	p.m.	p.m.				
	Article B4-1 0 5 — Total	1 000 000	1 000 000	1 000 000	1 000 000	906 741,—	906 741,—

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	*(cont'd)*
B4-1041	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	728 000	200 000	100 000	428 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 200 000	100 000	400 000	600 000	100 000	
Appropriation for 1991	2 500 000		500 000	872 000	700 000	428 000
Total	4 428 000	300 000	1 000 000	1 900 000	800 000	428 000

B4-105

B4-1050 *Former Article 708*

Council resolution of 16 September 1986 concerning new Community energy policies for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

This appropriation is intended to cover the cost of studies and research :

— into the present and future position of the energy market,

— in order to prepare Commission energy policy proposals in general.

B4-1051 *New item*

This item is destined to increase the production of low-cost energy in the Community, without generating waste by-products or a major impact on the environment, and to promote the recycling of secondary raw materials.

One energy scenario to be considered must consist in making the transition to renewable sources, involving natural gas and energy from waste matter, as well as in cutting energy consumption in agriculture.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-106	***Measures to promote more efficient use of electricity***						
	Differentiated appropriations	500 000	300 000	500 000	p.m.		
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*		

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-106	*Former Article 709* A p.m. is entered under Article B8-416 (1990 : p.m.). Council Decision 89/364/EEC of 5 June 1989 on a Community action programme for improving the efficiency of electricity use (OJ No L 157, 9. 6. 1989, p. 32). The proposal for a Council Decision will create a Community action programme setting out appropriate measures to be taken by the Member States. In each Member State these measures are coordinated by a national body which establishes also a close contact with the Commission. All the measures are geared to achieving the programme's aims, which are to encourage electricity consumers to make the most rational use of appliances with high electrical efficiency, and to increase further the efficiency of electrical appliances and electricity-based processes. The Commission's role is to provide support and coordination at Community level; it is assisted by an advisory committee of representatives of the national bodies. It is responsible for chairing the advisory committee (which meets two or three times per year), and for coordinating measures taken in the Member States and technical support or other activities. Measures may also be taken by the Commission itself for the exchange of know-how, the launch of studies, creation of data banks, training and educational courses, seminars, etc. This appropriation is intended to cover : — the costs of performing studies and creating data banks, — the costs of inspection visits.

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 6	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	2 470 000	2 470 000	1 850 000	1 850 000	1 885 265,76	1 885 265,76
	Differentiated appropriations — Sub-total	148 260 000	111 060 000	10 728 000	129 028 000	129 815 018,31	113 333 547,52
	CHAPTER B4-1 0 TOTAL	150 730 000 *(5 270 000)*	113 530 000 *(5 270 000)*	12 578 000 *(972 000)*	130 878 000 *(972 000)*	131 700 284,07	115 218 813,28
	Non-differentiated appropriations — Sub-total	2 470 000	2 470 000	1 850 000	1 850 000	1 885 265,76	1 885 265,76
	Differentiated appropriations — Sub-total	148 260 000	111 060 000	10 728 000	129 028 000	129 815 018,31	113 333 547,52
	Title B4-1 — Total	**150 730 000** *(5 270 000)*	**113 530 000** *(5 270 000)*	**12 578 000** *(972 000)*	**130 878 000** *(972 000)*	**131 700 284,07**	**115 218 813,28**

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-106	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	500 000	p.m.	200 000	200 000	100 000	
Appropriation for 1991	500 000		100 000	200 000	200 000	
Total	1 000 000	p.m.	300 000	400 000	300 000	

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(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-2 0						
B4-2 0 0	***On-the-spot inspections and other missions***						
	Non-differentiated appropriations	2 350 000	2 350 000	2 250 000	2 250 000	1 882 000,—	1 882 000,—
B4-2 0 1	***Cost of training courses, training of inspectors, expenditure on formal and other meetings***						
	Non-differentiated appropriations	98 000	98 000	113 000	113 000	98 000,—	98 000,—
	(Operations support expenditure)	*(7 000)*	*(7 000)*	*(7 000)*	*(7 000)*		
B4-2 0 2	***Expenditure on the purchase of equipment, the provision of services and specific work***						
B4-2 0 2 0	Sampling and analyses, equipment, specific work, provision of services and transport						
	Non-differentiated appropriations	1 879 000	1 879 000	1 948 000	1 948 000	5 935 000,17	5 935 000,17
	(Operations support expenditure)	*(421 000)*	*(421 000)*	*(352 000)*	*(352 000)*		

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(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Remarks
B4-2 0 0	*Former Article 7 1 0* Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials, inspections, visits, office rental, car rental and taxis. It also covers the sum of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will result in its reuse in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
B4-2 0 1	*Former Article 7 1 1* Taking account of the appropriations entered under Article B8-4 2 1, the overall amount for this measure is ECU 105 000 (1990 : ECU 120 000). Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection. It also covers the costs arising out of : — meetings relating to the implementation of the verification agreements concluded with the IAEA, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards experts and consultants.
B4-2 0 2	
B4-2 0 2 0	*Former Article 7 1 2* Taking account of the appropriations entered under Item B8-4 2 2 0, the overall amount for this measure is ECU 2 300 000 (1990 : ECU 2 300 000). Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It is also intended to cover the costs of procuring, maintaining and replacing technical and computer equipment (including spare parts and accessories), all technical services (the preparation of computer programs and all associated activities, including data-acquisition contract costs), which are indispensable if the obligations laid down in Chapter VII of the EAEC Treaty are to be met, and obligations arising out of international agreements. Also charged against this article is the sum of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will result in its reuse in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation covers, in addition, expenditure relating to scientific and technical work, services and expert assessments necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials pursuant to the provisions of Articles 77 and 81 of the EAEC Treaty.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 2	*(cont'd)*						
B4-2 0 2 0	*(cont'd)*						
B4-2 0 2 1	Expenditure on large-scale plutonium processing and handling plants Non-differentiated appropriations	2 600 000	2 600 000				
	Article B4-2 0 2 — Total	4 479 000 *(421 000)*	4 479 000 *(421 000)*	1 948 000 *(352 000)*	1 948 000 *(352 000)*	5 935 000,17	5 935 000,17
	Non-differentiated appropriations — Sub-total	6 927 000	6 927 000	4 311 000	4 311 000	7 915 000,17	7 915 000,17
	Differentiated appropriations — Sub-total						
	CHAPTER B4-2 0 TOTAL	6 927 000 *(428 000)*	6 927 000 *(428 000)*	4 311 000 *(359 000)*	4 311 000 *(359 000)*	7 915 000,17	7 915 000,17
	Non-differentiated appropriations — Sub-total	6 927 000	6 927 000	4 311 000	4 311 000	7 915 000,17	7 915 000,17
	Differentiated appropriations — Sub-total						
	Title B4-2 — Total	**6 927 000** *(428 000)*	**6 927 000** *(428 000)*	**4 311 000** *(359 000)*	**4 311 000** *(359 000)*	**7 915 000,17**	**7 915 000,17**

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 2	*(cont'd)*
B4-2 0 2 0	*(cont'd)*
	This appropriation also covers expenditure on the purchase or leasing of suitable means of transport within Community nuclear installations :
	— non-destructive measuring instruments and apparatus,
	— specific high-performance equipment for visual checking,
	— samples to be taken for destructive analyses,
	— ionizing sources for non-destructive measurements
	and the cost of maintaining and repairing vehicles belonging to safeguards, and the purchase of periodicals, journals and books dealing with nuclear safeguards and all their applications, costs relating to the infrastructure.
	Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).
B4-2 0 2 1	*New item*
	Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof.
	This appropriation is intended to cover expenditure on the purchase and installation of monitoring equipment in the two reprocessing plants, UP3-La Hague and Thorp-Sellafield, and in the plants for the fabrication of mixed (U/PU) fuel elements, Siemens-Hanau, and Marcoule-France.
	It also covers expenditure on installing and operating the measurement and analysis laboratories at UP3 and Thorp.
	Also charged against this article are the costs of procuring, maintaining and replacing computer equipment and subcontracting with outside companies for the carrying-out of information technology programmes.
	Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-30						
B4-300	***Action by the Community relating to the environment (ACE)***						
	Differentiated appropriations	4 433 000	3 433 000	5 347 000	4 334 000	3 119 221,—	1 992 025,—
	(Operations support expenditure)	*(567 000)*	*(567 000)*	*(603 000)*	*(603 000)*		
B4-301	***Action by the Community relating to nature conservation (Acnat)***						
	Differentiated appropriations	9 629 000	5 529 000	3 230 000	2 543 000	4 677 558,—	2 988 160,—
	(Operations support expenditure)	*(1 371 000)*	*(1 371 000)*	*(820 000)*	*(820 000)*		

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT

Article Item	Remarks

B4-300

Former Item 6 6 0 0 (in part)

Taking account of the appropriations entered under Article B8-4 3 0, the overall amount for this measure is ECU 5 million in commitment appropriations and ECU 4 million in payment appropriations (1990 : ECU 5 950 000 in commitment appropriations and ECU 4 937 000 in payment appropriations).

Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ No L 207, 29. 7. 1987, p. 8).

These projects are designed to :

— promote the development of 'clean' technologies, waste-recycling techniques, and techniques for the restoration of contaminated sites; plus the establishment of methods of measuring the quality of the environment and disposal techniques of waste,

— help to protect zones of particular importance to nature conservation in the Community, to preserve or restore species threatened with extinction and to protect soil threatened with fires, erosion or desertification.

This appropriation is intended to cover administrative costs, subsidies, meetings of experts, seminars, symposia, mission costs, collection and dissemination of information, provision of services, equipment purchases and consultation of specialists, studies and descriptive analyses.

The commitment appropriation authorized for 1991 is ECU 4 433 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 300 000	2 937 000	1 000 000	1 063 000	300 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	5 347 000	1 397 000	1 400 000	1 400 000	1 000 000	150 000
Appropriation for 1991	4 433 000		1 033 000	1 400 000	1 200 000	800 000
Total	15 080 000	4 334 000	3 433 000	3 863 000	2 500 000	950 000

B4-301

Former Item 6 6 0 0 (in part)

Taking account of the appropriations entered under Article B8-4 3 1, the overall amount for this measure is ECU 11 million in commitment appropriations and ECU 6 900 000 in payment appropriations (1990 : ECU 4 050 000 in commitment appropriations and ECU 3 363 000 in payment appropriations).

Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ No L 207, 29. 7. 1987, p. 8), and in particular Article 1 (1) (e) thereof.

Proposal for a Council Regulation submitted by the Commission on 21 May 1990 on action by the Community relating to nature conservation (Acnat) (OJ No C 137, 6. 6. 1990, p. 6).

The measure Acnat *(Actions communautaires pour la conservation de la nature)* is designed to help protect areas of particular importance to nature conservation in the Community and to preserve or restore species threatened with extinction.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-301	*(cont'd)*						
B4-302	***Medspa (Community action for the protection of the environment in the Mediterranean region)***						
	Differentiated appropriations	11 841 000	9 000 000	8 199 000	3 999 000	5 398 112,—	2 419 351,—
	(Operations support expenditure)	*(1 159 000)*	*(1 159 000)*	*(801 000)*	*(801 000)*		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-301 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 9 629 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	10 000 000	1 800 000	2 250 000	2 500 000	2 500 000	950 000
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 230 000	743 000	750 000	800 000	800 000	137 000
Appropriation for 1991	9 629 000		2 529 000	2 400 000	2 500 000	2 200 000
Total	22 859 000	2 543 000	5 529 000	5 700 000	5 800 000	3 287 000

B4-302 *Former Item 665*

Taking account of the appropriations entered under Article B8-432, the overall amount for this measure is ECU 13 million in commitment appropriations and ECU 10 159 000 in payment appropriations (1990 : ECU 9 million in commitment appropriations and ECU 4 800 000 in payment appropriations).

Commission communication of 24 April 1984 on the protection of the environment in the Mediterranean basin (OJ No C 133, 21. 5. 1984, p. 2).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

Proposal for a Council Regulation (EEC) submitted by the Commission on 13 March 1990 on action by the Community for the protection of the environment in the Mediterranean region (Medspa) (OJ No C 80, 30. 3. 1990, p. 9).

This appropriation is intended to cover the expenditure relating to the Medspa programme (Mediterranean special programme of action).

It also covers the administrative costs, subsidies, meetings of experts, seminars, symposia, mission costs, collection and dissemination of information, provision of services, equipment purchases and consultation of specialists, pilot projects, studies and descriptive analyses.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 2	*(cont'd)*						
B4-3 0 3	***Special action programme for pollution-free beaches and coastal waters of the Irish Sea, the North Sea, the Baltic Sea and the north-eastern Atlantic Ocean***						
	Differentiated appropriations	5 500 000	4 125 000	p.m. (1)	p.m. (2)	1 998 827,—	0,—

(1) An appropriation of ECU 2 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 1 million is entered in Chapter B0-4 0.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-302 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 11 841 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	6 550 000	2 000 000	2 200 000	1 150 000	1 000 000	200 000
Commitment appropriations carried over from 1989						
Appropriation for 1990	8 199 000	1 999 000	2 800 000	2 000 000	1 400 000	
Appropriation for 1991	11 841 000		4 000 000	2 841 000	2 800 000	2 200 000
Total	26 590 000	3 999 000	9 000 000	5 991 000	5 200 000	2 400 000

Any revenue will be reused.

B4-303 *Former Item 6618*

Council Directive 76/160/EEC of 8 December 1975 concerning the quality of bathing water (OJ No L 31, 5. 2. 1976, p. 1).

Council Decision 84/358/EEC of 28 June 1984 concerning the conclusion of the Agreement for cooperation in dealing with pollution of the North Sea by oil and other harmful substances (OJ No L 188, 16. 7. 1984, p. 7).

Council resolution of 28 June 1988 on the protection of the North Sea and other Community waters (OJ No C 209, 9. 8. 1988, p. 3).

Proposal for a Council Regulation submitted by the Commission on ... adopting a special action programme for pollution-free beaches and coastal waters of the Irish Sea, the North Sea, the Baltic Sea and the north-eastern Atlantic Ocean (OJ No C ..., ..., p. ...).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-303	*(cont'd)*						
B4-304	***Operations in the short and medium term***						
B4-3040	Protection and management of the land, the environment and natural resources						
	Differentiated appropriations	1 959 000	1 179 000	1 914 000	1 214 000	1 498 415,—	1 140 341,—
	(Operations support expenditure)	*(741 000)*	*(741 000)*	*(586 000)*	*(586 000)*		

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item | Remarks

B4-3 0 3 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 5 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 000 000	1 000 000	875 000	125 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	2 000 000 (1)		1 000 000	500 000	500 000	
Appropriation for 1991	5 500 000		2 250 000	1 150 000	1 100 000	1 100 000
Total	9 500 000	1 000 000 (1)	4 125 000	1 775 000	1 600 000	1 000 000

(1) This appropriation is entered in Chapter B0-4 0.

B4-3 0 4

B4-3 0 4 0 *Former Item 6 6 1 0*

Taking account of the appropriations entered under Item B8-4 3 4 0, the overall amount for this measure is ECU 2 700 000 in commitment appropriations and ECU 1 920 000 in payment appropriations (1990 : ECU 2 500 000 in commitment appropriations and ECU 1 800 000 in payment appropriations).

Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ No L 103, 25. 4. 1979, p. 1).

Council Decision 82/72/EEC of 3 December 1981 concerning the conclusion of the Convention on the conservation of European wildlife and natural habitats (OJ No L 38, 10. 2. 1982, p. 1).

Council Decision 82/461/EEC of 24 June 1982 on the conclusion of the Convention on the conservation of migratory species of wild animals (OJ No L 210, 19. 7. 1982, p. 10).

Council Regulation (EEC) No 3626/82 of 3 December 1982 on the implementation in the Community of the Convention on international trade in endangered species of wild fauna and flora (OJ No L 384, 31. 12. 1982, p. 1), as last amended by Regulation (EEC) No 197/90 (OJ No L 29, 31. 1. 1990, p. 1).

Council Directive 85/337/EEC of 27 June 1985 on the assessment of the effects of certain public and private projects on the environment (OJ No L 175, 5. 7. 1985, p. 40).

Proposal for a Council Directive submitted by the Commission to the Council on 16 August 1988 on the protection of natural and semi-natural habitats and of wild fauna and flora (OJ No C 247, 21. 9. 1988, p. 3).

Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 28 April 1989 on the importation of certain furs (OJ No C 134, 31. 5. 1989, p. 5).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3040	*(cont'd)*						
B4-3041	Implementation of Community policy on the combating of pollution from industrial installations and products						
	Differentiated appropriations	2 201 000	1 469 000	1 905 000	1 339 000	1 750 894,—	1 291 769,—
	(Operations support expenditure)	*(799 000)*	*(799 000)*	*(595 000)*	*(595 000)*		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)*
B4-3040	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 1 959 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	96 000	96 000				
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 914 000	1 118 000	200 000	400 000	196 000	
Appropriation for 1991	1 959 000		979 000	400 000	380 000	200 000
Total	3 969 000	1 214 000	1 179 000	800 000	576 000	200 000

B4-3041 *Former Items 6 6 1 1 (in part) and 6 6 1 2 (in part)*

Taking account of the appropriations entered under Item B8-4 3 4 1, the overall amount for this measure is ECU 3 million in commitment appropriations and ECU 2 268 000 in payment appropriations (1990 : ECU 2 500 000 in commitment appropriations and ECU 1 934 000 in payment appropriations).

Council Decision 75/437/EEC of 3 March 1975 concluding the Convention for the prevention of marine pollution from land-based sources (OJ No L 194, 25. 7. 1975, p. 5) (Paris Convention).

Council Directive 76/464/EEC of 4 May 1976 on pollution caused by certain dangerous substances discharged into the aquatic environment of the Community (OJ No L 129, 18. 5. 1976, p. 23), and the subsequent implementing Directives for List I substances.

Council Decision 77/586/EEC of 25 July 1977 concluding the Convention for the protection of the Rhine against chemical pollution and an Additional Agreement to the Agreement, signed in Berne on 29 April 1963, concerning the International Commission for the Protection of the Rhine against Pollution (OJ No L 240, 19. 9. 1977, p. 35).

Council Directive 78/176/EEC of 20 February 1978 on waste from the titanium dioxide industry (OJ No L 54, 25. 2. 1978, p. 19), as last amended by Directive 83/29/EEC (OJ No L 32, 3. 2. 1983, p. 28).

Council Directive 80/68/EEC of 17 December 1979 on the protection of groundwater against pollution caused by certain dangerous substances (OJ No L 20, 26. 1. 1989, p. 43).

Council Directive 84/360/EEC of 28 June 1984 on the combating of air pollution from industrial plants (OJ No L 188, 16. 7. 1984, p. 20).

Council Directive 87/217/EEC of 19 March 1987 on the prevention and reduction of environmental pollution by asbestos (OJ No L 85, 28. 3. 1987, p. 40).

Council Regulation (EEC) No 3322/88 of 14 October 1988 on certain chlorofluorocarbons and halons which deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 1).

Council Directive 88/609/EEC of 24 November 1988 on the limitation of emissions of certain pollutants into the air from large combustion plants (OJ No L 336, 7. 12. 1988, p. 1).

Council Directive 89/369/EEC of 8 June 1989 on the prevention of air pollution from new municipal waste-incineration plants (OJ No L 163, 14. 6. 1989, p. 32).

Council Directive 89/429/EEC of 21 June 1989 on the reduction of air pollution from existing municipal waste-incineration plants (OJ No L 203, 15. 7. 1989, p. 50).

Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3041	*(cont'd)*						
B4-3042	Protection and management of water resources						
	Differentiated appropriations	1 817 000	865 000	1 886 000	1 610 000	2 536 208,—	1 971 016,—
	(Operations support expenditure)	*(1 183 000)*	*(1 183 000)*	*(1 014 000)*	*(1 014 000)*		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item | Remarks

B4-3 0 4 *(cont'd)*

B4-3 0 4 1 *(cont'd)*

The purpose of these measures is to :

— implement provisions for the prevention and combating of pollution from industrial plants and products,

— identify the pollutants,

— take any additional action necessary to protect the environment.

It is also planned to continue the programme for intercomparison designed to monitor pollutant emissions from industrial plant and certain industrial products and the intercalibration exercices to ensure the comparability of measurements made, and to continue improving the measurement methods used in the Member States and to ensure the implementation of a coordinated environment policy with non-Community countries.

Some of the activities designed to attain these objectives are carried out by the Joint Research Centre on behalf of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

The commitment appropriation authorized for 1991 is ECU 2 201 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 587 000	934 000	350 000	303 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 905 000	405 000	500 000	800 000	200 000	
Appropriation for 1991	2 201 000		619 000	700 000	632 000	250 000
Total	5 693 000	1 339 000	1 469 000	1 803 000	832 000	250 000

B4-3 0 4 2 *Former Item 6 6 1 2 (in part)*

Taking account of the appropriations entered under Item B8-4 3 4 2, the overall amount for this measure is ECU 3 million in commitment appropriations and ECU 2 048 000 in payment appropriations (1990 : ECU 2 900 000 in commitment appropriations and ECU 2 624 000 in payment appropriations).

Council Directive 75/440/EEC of 16 June 1975 concerning the quality required of surface water intended for the abstraction of drinking water in the Member States (OJ No L 194, 25. 7. 1975, p. 26).

Council Directive 76/160/EEC of 8 December 1975 concerning the quality of bathing water (OJ No L 31, 5. 2. 1976, p. 1).

Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29), as last amended by Decision 86/574/EEC (OJ No L 335, 28. 11. 1986, p. 44).

Council resolution of 26 June 1978 setting up an action programme of the European Communities on the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No C 162, 8. 7. 1978, p. 1).

Council Directive 78/659/EEC of 18 July 1978 on the quality of fresh waters needing protection or improvement in order to support fish life (OJ No L 222, 14. 8. 1978, p. 1).

Council Directive 79/869/EEC of 9 October 1979 concerning the methods of measurement and frequencies of sampling and analysis of surface water intended for the abstraction of drinking water in the Member States (OJ No L 271, 29. 10. 1979, p. 44).

Council Directive 79/923/EEC of 30 October 1979 on the quality required of shellfish waters (OJ No L 281, 10. 11. 1979, p. 47).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3042	*(cont'd)*						

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)*
B4-3042	*(cont'd)*
	Council Directive 80/778/EEC of 15 July 1980 relating to the quality of water intended for human consumption (OJ No L 229, 30. 8. 1980, p. 11).
	Council Decision 81/420/EEC of 19 May 1981 on the conclusion of the Protocol concerning cooperation in combating pollution of the Mediterranean sea by oil and other harmful substances in cases of emergency (OJ No L 162, 19. 6. 1981, p. 4).
	Council Decision 84/132/EEC of 1 March 1984 on the conclusion of the Protocol concerning Mediterranean specially protected areas (OJ No L 68, 10. 3. 1984, p. 36).
	Council Decision 86/85/EEC of 6 March 1986 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons and other dangerous substances discharged at sea (OJ No L 77, 22. 3. 1986, p. 33), as last amended by Decision 88/346/EEC (OJ No L 158, 25. 6. 1988, p. 32).
	Council Resolution of 28 June 1988 on the protection of the North Sea and other Community waters (OJ No C 209, 9. 8. 1988, p. 3).
	Proposal for a Council Directive submitted by the Commission on 5 January 1989 on the protection of fresh, coastal and marine waters against pollution caused by nitrates from diffuse sources (OJ No C 54, 3. 3. 1989, p. 4), amended on 5 February 1990 (OJ No C 51, 2. 3. 1990, p. 12).
	Proposal for a Council Directive submitted by the Commission on 9 November 1989 on municipal waste water treatment (OJ No C 300, 29. 11. 1989, p. 8, and OJ No C 1, 4. 1. 1990, p. 20), as amended on 25 October 1990 (OJ No C 287, 15. 11. 1990, p. 11).
	Council Resolution of 19 June 1990 on the prevention of accidents causing marine pollution (OJ No C 206, 18. 8. 1990, p. 1).
	This action is designed to cover the implementation of measures to prevent pollution of the marine environment, measures to combat pollution and any other action necessary to protect this environment.
	It is also designed to give effect to the international commitments entered into on behalf of the Commission and to other relevant international commitments.
	In addition, it covers action implementing measures to prevent and combat pollution of inland waters, and any other action necessary to protect this environment.
	This appropriation is intended to cover expenditure related to the initiatives taken in order to attain the political objectives defined by the European Council at Hanover, by the Council resolution of 28 June 1988 and by the Ministerial Seminar at Frankfurt (water policy in the 1990s).
	It also covers expenditure relating to the implementation of decisions taken under the Rhine Action Programme to reduce the pollution of the Rhine.
	Also charged against this item is expenditure on administration, subsidies, meetings of experts, seminars and symposia, missions, collection and dissemination of information, provision of services, equipment purchases, consultation of specialists, pilot projects, studies and descriptive analyses.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3042	*(cont'd)*						
B4-3043	Action to combat pollution caused by waste products, protection of the soil						
	Differentiated appropriations	2 680 000	1 625 000	285 000	114 000	399 857,—	406 123,—
	(Operations support expenditure)	*(320 000)*	*(320 000)*	*(315 000)*	*(315 000)*		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)*
B4-3042	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 1 817 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 028 000	1 000 000	300 000	424 000	304 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 886 000	610 000	300 000	700 000	276 000	
Appropriation for 1991	1 817 000		265 000	650 000	700 000	202 000
Total	5 731 000	1 610 000	865 000	1 774 000	1 280 000	202 000

B4-3043 *Former Item 6 6 1 3 (in part)*

Taking account of the appropriations entered under Item B8-4 3 4 3, the overall amount for this measure is ECU 3 million in commitment appropriations and ECU 1 945 000 in payment appropriations (1990 : ECU 600 000 in commitment appropriations and ECU 429 000 in payment appropriations).

Combating of pollution caused by waste

Council Directive 75/442/EEC of 15 July 1975 on waste (OJ No L 194, 25. 7. 1975, p. 39).

Council Directive 78/319/EEC of 20 March 1978 on toxic and dangerous waste (OJ No L 84, 31. 3. 1978, p. 43).

Council Directive 84/631/EEC of 6 December 1984 on the supervision and control within the European Community of the transfrontier shipment of hazardous waste (OJ No L 326, 13. 12. 1984, p. 31), as last amended by Directive 86/279/EEC (OJ No L 181, 4. 7. 1986, p. 13).

Proposal for a Council Directive submitted by the Commission on 3 November 1988 on the disposal of polychlorinated biphenyls and polychlorinated terphenyls (OJ No C 319, 12. 12. 1988, p. 57).

Proposal for a Council Directive submitted by the Commission on 9 December 1988 on batteries and accumulators containing dangerous substances (OJ No C 6, 7. 1. 1989, p. 3), as amended on 9 November 1989 (OJ No C 11, 17. 1. 1990, p. 6).

Council resolution of 21 December 1988 concerning transfrontier movements of hazardous waste to third countries (OJ No C 9, 12. 1. 1989, p. 1).

Proposal for a Council Directive submitted by the Commission to the Council on 1 September 1989 on civil liability for damage caused by waste (OJ No C 251, 4. 10. 1989, p. 3).

Council Decision 90/170/EEC of 2 April 1990 on the acceptance by the European Economic Community of an OECD Decision/recommendation on the control of transfrontier movements of hazardous wastes (OJ No L 92, 7. 4. 1990, p. 52) (Basle Convention).

Proposal for a Council Regulation (EEC) submitted by the Commission on 10 October 1990 on the supervision and control of shipments of waste within, into and out of the European Community (OJ No C 289, 17. 11. 1990, p. 9).

Specific waste streams

Council resolution of 14 September 1989 on a Community strategy for waste management (SEC(89) 934 final).

Council resolution of 7 May 1990 on the waste policy (OJ No C 122, 18. 5. 1990, p. 2).

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3043	*(cont'd)*						
B4-3044	Industrial products and installations and biotechnology						
	Differentiated appropriations	1 892 000	1 175 000	1 097 000	1 097 000	2 283 632,—	618 423,—
	(Operations support expenditure)	*(1 108 000)*	*(1 108 000)*	*(1 003 000)*	*(1 003 000)*		

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-3 0 4 *(cont'd)*

B4-3 0 4 3 *(cont'd)*

Proposal for a Council Directive submitted by the Commission on ... on landfill (OJ No C ..., ..., p. ...).

Protection of the soil

Council Directive 86/278/EEC of 12 June 1986 on the protection of the environment, and in particular of the soil, when sewage sludge is used in agriculture (OJ No L 181, 4. 7. 1986, p. 6).

The measures involve :

— strengthening the 'soil protection' dimension in the Community legislation on protection of the environment,

— supporting specific projects designed to conserve the quality of the soil (erosion, contamination, utilization) and dissemination of information.

This appropriation is intended to cover expenditure on pilot projects, studies and descriptive analyses.

Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

The commitment appropriation authorized for 1991 is ECU 2 680 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	500 000	19 000	370 000	111 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	285 000	95 000	150 000	40 000		
Appropriation for 1991	2 680 000		1 105 000	700 000	550 000	325 000
Total	3 465 000	114 000	1 625 000	851 000	550 000	325 000

B4-3 0 4 4 *Former Items 6 6 1 4 (in part) and 6 6 3 0 (in part)*

Taking account of the appropriations entered under Item B8-4 3 4 4, the overall amount for this measure is ECU 3 million in commitment appropriations and ECU 2 283 000 in payment appropriations (1990 : ECU 2 100 000).

Commission Decision 78/618/EEC of 28 June 1978 setting up a Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17).

Council Directive 79/831/EEC of 18 September 1979 amending for the sixth time Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No L 259, 15. 10. 1979, p. 10).

Council Directive 82/501/EEC of 24 June 1982 on the major accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1), as last amended by Directive 88/610/EEC (OJ No L 336, 7. 12. 1988, p. 14).

Council Directive 87/18/EEC of 18 December 1986 on the harmonization of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (OJ No L 15, 17. 1. 1987, p. 29).

Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council on 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3044	*(cont'd)*						
B4-3045	Urban environment Differentiated appropriations	2 352 000	1 408 000	1 459 000	1 024 000	628 952,—	442 378,—
	(Operations support expenditure)	*(348 000)*	*(348 000)*	*(241 000)*	*(241 000)*		

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 4	*(cont'd)*
B4-3 0 4 4	*(cont'd)*

Council resolution of 16 June 1988 concerning export from and import into the Community of certain dangerous chemicals (OJ No C 170, 29. 6. 1988, p. 1).

Council Decision 89/569/EEC of 28 July 1989 on the acceptance by the European Economic Community of an OECD Decision/Recommendation on compliance with principles of good laboratory practice (OJ No L 315, 28. 10. 1989, p. 1).

Proposal for a Council Directive submitted by the Commission on 26 January 1990 amending for the seventh time Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No C 33, 13. 2. 1990, p. 3).

Council Directive 90/219/EEC of 23 April 1990 concerning the contained use of genetically modified micro-organisms (OJ No L 117, 8. 5. 1990, p. 1).

Council Directive 90/220/EEC of 23 April 1990 concerning the deliberate release to the environment of genetically modified organisms (OJ No L 117, 8. 5. 1990, p. 15).

Proposal for a Council Regulation (EEC) submitted by the Commission on 5 October 1990 on the evaluation and the control of the environmental risks of existing substances (OJ No C 276, 5. 11. 1990, p. 1).

Proposal for a Council Regulation (EEC) submitted by the Commission on 20 December 1990 concerning exportations and importations of certain dangerous chemicals (OJ No 17, 25. 1. 1991, p. 16).

The purpose of this measure is to make an objective evaluation of the impact of chemicals on man and the environment.

This appropriation is intended to cover the costs of studies, meetings of experts, symposia, seminars and workshops of a scientific, technical or economic nature.

Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

The commitment appropriation authorized for 1991 is ECU 1 892 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 097 000	1 097 000				
Appropriation for 1991	1 892 000		1 175 000	650 000	67 000	
Total	2 989 000	1 097 000	1 175 000	650 000	67 000	

B4-3 0 4 5 *Former Items 6 6 1 1 (in part), 6 6 1 3 (in part) and 6 6 1 5*

Taking account of the appropriations entered under Item B8-4 3 4 5, the overall amount for this measure is ECU 2 700 000 in commitment appropriations and ECU 1 756 000 in payment appropriations (1990 : ECU 1 700 000 in commitment appropriations and ECU 1 265 000 in payment appropriations).

Urban environment

Council Directive 70/220/EEC of 20 March 1970 on the approximation of the laws of the Member States relating to measures to be taken against air pollution by gases from positive-ignition engines of motor vehicles (OJ No L 76, 6. 4. 1970, p. 1), as last amended by Directive 89/491/EEC (OJ No L 238, 15. 8. 1989, p. 43).

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3045	*(cont'd)*						

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)*
B4-3045	*(cont'd)*
	Council Directive 75/716/EEC of 24 November 1975 on the approximation of the laws of the Member States relating to the sulphur content of certain liquid fuels (OJ No L 307, 27. 11. 1975, p. 22), as amended by Council Directive 87/219/EEC (OJ No L 91, 3. 4. 1987, p. 19).
	Council Decision 82/459/EEC of 24 June 1982 establishing a reciprocal exchange of information and data from networks and individual stations measuring air pollution within the Member States (OJ No L 210, 19. 7. 1982, p. 1).
	Council Directive 85/203/EEC of 7 March 1985 on air quality standards for nitrogen dioxide (OJ No L 87, 27. 3. 1985, p. 1).
	Council Decision 86/277/EEC of 12 June 1986 on the conclusion of the Protocol to the 1979 Geneva Convention on long-range transboundary air pollution on long-term financing of the cooperative programme for monitoring and evaluation of the long-range transmission of air pollutants in Europe (EMEP) (OJ No L 181, 4. 7. 1986, p. 1).
	Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).
	European Parliament resolution of 16 December 1988 on the environment in urban areas (OJ No C 12, 16. 1. 1989, p. 370).
	The purpose of these projects is to continue the programmes for intercomparison and exchange of information on the measurement results of the air-quality surveillance and monitoring networks, as required by the Directives, and the intercalibration exercises to ensure the comparability of measurements made by the national laboratories and networks, to continue improving the measurement methods used in the Economic Commission for Europe EMEP programme in Geneva and to ensure a coordinated policy for the environment with third countries in Europe.
	Prevention and reduction of noise
	Council Directive 84/537/EEC of 17 December 1984 on the approximation of the laws of the Member States relating to the permissible sound power level of powered hand-held concrete-breakers and picks (OJ No L 300, 19. 11. 1984, p. 156).
	Council Directive 86/662/EEC of 22 December 1986 on the limitation of noise emitted by hydraulic excavators, rope-operated excavators, dozers, loaders and excavator-loaders (OJ No L 384, 31. 12. 1986, p. 1).
	Council Directive 84/629/EEC of 4 December 1989 on the limitation of noise emission from civil subsonic jet aeroplanes (OJ No L 363, 13. 12. 1989, p. 27).
	This appropriation is intended to cover expenditure on administration, subsidies, meetings of experts, seminars and symposia, missions, collection and dissemination of information, provision of services, equipment purchases, consultation of specialists, pilot projects, studies and descriptive analyses.
	An amount of ECU 500 000 is intended to cover the subsidy for the Academy of Urban Ecology in Europe in Berlin.

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3045	*(cont'd)*						
B4-3046	Global environment Differentiated appropriations	3 060 000	2 431 000	1 323 000	771 000	871 746,—	616 208,—
	(Operations support expenditure)	*(540 000)*	*(540 000)*	*(277 000)*	*(277 000)*		

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 4	*(cont'd)*
B4-3 0 4 5	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 352 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	820 000	420 000	200 000	200 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 459 000	604 000	500 000	300 000	55 000	
Appropriation for 1991	2 352 000		708 000	700 000	544 000	400 000
Total	4 631 000	1 024 000	1 408 000	1 200 000	599 000	400 000

B4-3 0 4 6 *Former Items 6 6 1 1 (in part) and 6 6 1 4 (in part)*

Taking account of the appropriations entered under Item B8-4 3 4 6, the overall amount for this measure is ECU 3 600 000 in commitment appropriations and ECU 2 971 000 in payment appropriations (1990 : ECU 1 600 000 in commitment appropriations and ECU 1 048 000 in payment appropriations).

Council Decision 82/795/EEC of 15 November 1982 on the consolidation of precautionary measures concerning chlorofluorocarbons in the environment (OJ No L 329, 25. 11. 1982, p. 29).

Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

Council Regulation (EEC) No 3322/88 of 14 October 1988 on certain chlorofluorocarbons and halons which deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 1).

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 8).

Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4).

Proposal for a Council Regulation (EEC) submitted by the Commission on 25 January 1990 on substances that deplete the ozone layer (OJ No C 86, 4. 4. 1990, p. 4).

The aim of this action is :

— the protection of the ozone layer,

— the prevention and adjustment measures in connection with the greenhouse effect,

— the protection of tropical forests and the Antarctic and action to deal with other environmental problems.

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3046	*(cont'd)*						
B4-3047	Preparation, implementation and monitoring of Community law						
	Differentiated appropriations	485 000	485 000	330 000	330 000	389 823,—	93 435,—
	(Operations support expenditure)	*(115 000)*	*(115 000)*	*(170 000)*	*(170 000)*		

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)*
B4-3046	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 3 060 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	850 000	300 000	340 000	210 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 323 000	471 000	700 000	120 000	32 000	
Appropriation for 1991	3 060 000		1 391 000	900 000	500 000	269 000
Total	5 233 000	771 000	2 431 000	1 230 000	532 000	269 000

B4-3047 *Former Item 6617 (in part)*

Taking account of the appropriations entered under Item B8-4347, the overall amount for this measure is ECU 600 000 (1990 : ECU 500 000).

Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

The aim of this action is to accelerate the implementations of certain Community regulations.

This appropriation is intended to cover the costs of seminars and symposia.

The commitment appropriation authorized for 1991 is ECU 485 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	260 000	120 000	90 000	50 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	330 000	210 000	120 000			
Appropriation for 1991	485 000		275 000	150 000	60 000	
Total	1 075 000	330 000	485 000	200 000	60 000	

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-3048	Economics and the environment Differentiated appropriations	594 000	594 000	475 000	475 000	389 823,—	94 028,—
	(Operations support expenditure)	*(106 000)*	*(106 000)*	*(25 000)*	*(25 000)*		
B4-3049	Ecological products and environmental audits Non-differentiated appropriations	100 000	100 000				
	Article B4-304 — Total	17 140 000 *(5 260 000)*	11 331 000 *(5 260 000)*	10 674 000 *(4 226 000)*	7 974 000 *(4 226 000)*	10 749 350,—	6 673 721,—
B4-305	***International conventions*** Non-differentiated appropriations	1 100 000	1 100 000	960 000	960 000	942 489,—	883 118,—

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-304 *(cont'd)*

B4-3048 *Former Item 6617 (in part)*

Taking account of the appropriations entered under Item B8-4348, the overall amount for this measure is ECU 700 000 (1990 : ECU 500 000).

Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

The aim of this action is to implement an integrated policy of economic development and environmental protection, involving in particular the use of economic instruments and application of 'the polluter pays' principle, and the promotion of alternative economic development measures geared to better protection of the environment.

The commitment appropriation authorized for 1991 is ECU 594 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	475 000	475 000				
Appropriation for 1991	594 000		594 000			
Total	1 069 000	475 000	594 000			

B4-3049 *New item*

Resolution of the Council of the European Communities and the representatives of the Governments of the Member States of 19 October 1987 on the continuation and implementation of a European Community action pogramme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1), and in particular paragraph 3.4.4 thereof.

The aim of this action is the introduction of a Community environment label system, the elaboration of Community criteria defining ecological products and information to economic operators on the objectives of the environment label.

It comprises of the development of Community criteria, standards, procedures and programmes for environmental audits; the promotion of dialogue between the authorities, industry, other private sectors (finance, insurance) and environmental protection organizations on environmental auditing; the preparation of a proposal for a Directive on environmental audits.

B4-305 *Former Item 6620*

Proposal for a Council Decision submitted by the Commission on 21 March 1989 concluding the Convention on cooperation on the management of water resources in the Danube basin (OJ No C 98, 19. 4. 1989, p. 10).

Recommendation for a Council Decision submitted by the Commission to the Council on 19 June 1989 authorizing the Commission to participate in the negotiations concerning a Protocol to the Barcelona Convention, 1976, relating to the protection of the Mediterranean Sea from pollution resulting from the exploration and exploitation of its continental shelf, its seabed and its substratum (SEC(89) 928 final).

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-305	*(cont'd)*						
B4-306	***Awareness — subsidies***						
B4-3060	Environmental projects Non-differentiated appropriations	2 900 000	2 900 000	1 400 000	1 400 000	1 076 963,—	1 833 025,—

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-305	*(cont'd)*
	Council Decision of ... authorizing the Commission to take part, on behalf of the Community, in the negotiations to supplement Annex IV to the Convention for the Protection of the Rhine against Chemical Pollution in respect of certain organochlorine compounds.
	This appropriation is intended to cover the Community's participation in the financing of the international conventions on the environment listed below :
	— Paris Convention on the prevention of marine pollution from land-based sources (signed by the Community on 26 June 1975 and ratified on 8 August 1978),
	— convention on the protection of the Rhine against chemical pollution (Berne Agreement) (signed by the Community on 3 December 1976 and ratified on 26 September 1978),
	— Geneva Convention on long-range transboundary air pollution (EMEP programme) (signed by the Community on 14 November 1979 and ratified on 15 July 1982; EMEP protocol signed by the Community on 28 September 1984),
	— Berne Convention on the conservation of European wildlife and natural habitats (concluded by the Community on 3 December 1981),
	— Bonn Convention on the conservation of migratory species of wild animals (signed by the Community on 23 June 1979 and ratified on 1 August 1983),
	— Vienna Convention for the protection of the ozone layer and the Montreal Protocol of substances that deplete the ozone layer, the conclusion of which was decided by the Council on 14 October 1988 by Decision 88/540/EEC (OJ No L 297, 31. 10. 1988, p. 8),
	— Basle Convention on the control of transboundary movements of hazardous wastes and their disposal, signed by the Community in March 1990,
	— Ratisbonne Convention on cooperation on the management of water resources in the Danube Basin, signed on 1 December 1987.
	This also covers the financing of the following measures :
	— the implementation of the Mediterranean Action Plan (Blue Plan, priority action programmes, Medpol programme on the monitoring of, and research into, pollution in the Mediterranean), the legal aspect of which is provided by the Barcelona Convention and the Protocols thereto,
	— work of the Task Force responsible for the preparation of an international study on the North Sea, the establishment of which was decided at the second international conference on the protection of the North Sea in London on 24 and 25 November 1987,
	— cooperation (pursuant to Article 130r (5) of the EEC Treaty) with the relevant international organizations, in particular the UNEP and OECD,
	— preparation of new international conventions on the environment.
B4-306	
B4-3060	*Former Items 6 6 3 0 (in part) and 6 6 8 0 (in part)*
	Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).
	This appropriation is intended to cover the financing of general measures to educate and increase awareness of environmental problems.
	This measure is also intended to provide support for European animal protection organizations and to finance measures aimed at reducing the number of animals used for experimental purposes.
	An amount of ECU 450 000 is destined to cover to Animal Welfare.

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 6	*(cont'd)*						
B4-3 0 6 1	Subsidies to European environmental organizations Non-differentiated appropriations	900 000	900 000	500 000 (1)	500 000 (1)	400 786,—	250 463,—
B4-3 0 6 2	Education, basic and advanced training Non-differentiated appropriations	799 000	799 000	754 000	754 000	2 200 897,—	1 099 116,—
	(Operations support expenditure)	*(301 000)*	*(301 000)*	*(246 000)*	*(246 000)*		
	Article B4-3 0 6 — Total	4 599 000 *(301 000)*	4 599 000 *(301 000)*	2 654 000 *(246 000)*	2 654 000 *(246 000)*	3 678 646,—	3 182 604,—
B4-3 0 7	***Radiation protection*** Non-differentiated appropriations	1 850 000	1 850 000	1 824 000	1 824 000	1 470 522,—	696 218,—
	(Operations support expenditure)	*(350 000)*	*(350 000)*	*(176 000)*	*(176 000)*		

(1) An appropriation of ECU 100 000 is entered in Chapter B0-4 0.

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 6	*(cont'd)*
B4-3 0 6 1	*Former Item 6 6 2 1* Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). The aim of this action is intended to promote the activities of European environmental organizations covering all or some of the Member States and the countries of Central and Eastern Europe. This appropriation is intended to cover a lump-sum contribution to the financing of these organizations.
B4-3 0 6 2	*Former Item 6 6 1 9* Taking account of the appropriations entered under Item B8-4 3 6 2, the overall amount for this measure is ECU 1 100 000 (1990 : ECU 1 million). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992), and in particular area (V) thereof (OJ No C 328, 7. 12. 1987, p. 1). Proposal for a Council Decision submitted by the Commission to the Council on 6 May 1988 on preventing environmental damage by the implementation of education and training measures (OJ No C 197, 27. 7. 1988, p. 13). Resolution of the Council and the Ministers for Education meeting within the Council of 24 May 1988 on environmental education (OJ No C 177, 6. 7. 1988, p. 8). Council Directive 90/313/EEC of 7 June 1990 on the freedom of access to information on the environment (OJ No L 158, 23. 6. 1990, p. 56). In accordance with the aims and provisions of these programmes, these measures are designed to demonstrate, especially by means of training, information and education programmes and by supporting demonstration projects, the contribution that the protection of the environment may make to solving the employment problem.
B4-3 0 7	*Former Item 6 6 4* Taking account of the appropriations entered under Article B8-4 3 7, the overall amount for this measure is ECU 2 200 000 (1990 : ECU 2 million). Treaty establishing the European Atomic Energy Community, and in particular Articles 2b and 30 to 39 thereof. Council Regulation (Euratom) No 3954/87 of 22 December 1987 laying down maximum permitted levels of radioactive contamination of foodstuffs and of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 371, 30. 12. 1987, p. 11), as amended by Regulation (Euratom) No 2218/89 (OJ No L 211, 22. 7. 1989, p. 1). Commission Regulation (Euratom) No 944/89 of 12 April 1989 laying down maximum permitted levels of radioactive contamination in minor foodstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 101, 13. 4. 1989, p. 17). Council Directive 89/618/Euratom of 27 November 1989 on informing the population about health protection measures to be applied and steps to be taken in the event of a radiological emergency (OJ No L 357, 7. 12. 1989, p. 31). Council Regulation (EEC) No 737/90 of 22 March 1990 on the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power-station (OJ No L 82, 29. 3. 1990, p. 1). Commission Regulation (Euratom) No 770/90 of 29 March 1990 laying down maximum permitted levels of radioactive contamination of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 83, 30. 3. 1990, p. 78). The purpose of this measure is to fulfil the Commission's specific responsibilities in respect of health protection under the foregoing articles.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 7	*(cont'd)*						
B4-3 0 8	***Protection of animals used for scientific and experimental purposes***						
B4-3 0 8 0	Community policy on the protection of animals used for scientific and experimental purposes						
	Non-differentiated appropriations	785 000	785 000	235 000	235 000	256 713,—	114 276,—
	(Operations support expenditure)	*(65 000)*	*(65 000)*	*(65 000)*	*(65 000)*		
B4-3 0 8 1	Subsidy to the European Centre for experimental methods alternative to the use of animals						
	Non-differentiated appropriations	1 000 000	1 000 000	p.m.	p.m.		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 7	*(cont'd)* It concerns in particular: — projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33 of the Treaty), — Community-wide consultation on plans for radioactive waste disposal (Article 37), — monitoring levels of background radioactivity and other tasks (Articles 35 and 36), — purchase of scientific books and journals. This appropriation is intended to cover activities aimed at protecting the public against radiation from consumer goods containing radioactive substances and from radioactive pharmaceuticals, as well as irradiation for medical purposes. It covers radiation protection activities in the vicinity of nuclear power stations plus activities connected with their decommissioning and the radiation protection associated with the disposal of radioactive wastes, Community activities relating to personal and environmental dosimetry and the extension of information and training activities in the radiation protection field. It also covers costs in connection with the problem of radioactive contamination of foodstuffs and feedingstuffs and with efforts to exchange information promptly in the event of a radiological emergency. This appropriation is also intended to cover Community cooperation initiatives for protection activities and assistance in the event of a nuclear accident. Also charged against this article is the purchase of equipment and apparatus necessary for inter-comparison and calibration measurements and for the scientific and technical work arising in connection with the implementation and monitoring of the Treaty and Directives. Some of the activities designed to achieve this objective are carried out by the Joint Research Centre in connection with the work it undertakes on behalf of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).
B4-3 0 8	
B4-3 0 8 0	*Former Item 6 6 8 0 (in part)* Taking account of the appropriations entered under Item B8-4 3 8 0, the overall amount for this measure is ECU 850 000 (1990 : ECU 300 000). Council Directive 86/609/EEC of 24 November 1986 on the approximation of laws, regulations and administrative provisions of the Member States regarding the protection of animals used for experimental and other scientific purposes (OJ No L 358, 18. 12. 1986, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1), and in particular the conclusions drawn by the Community from the European Year of the Environment. Commission Decision 90/67/EEC of 9 February 1990 setting up an advisory committee on the protection of animals used for experimental and other scientific purposes (OJ No L 44, 20. 2. 1990, p. 30). The aim of this action is to protect animals used for experimental and other scientific purposes, participating in involvement in drawing up international standards for humane trapping methods under the auspices of the International Organization for Standardization (ISO) and contributions to the development of a humane trap.
B4-3 0 8 1	*Former Item 6 6 8 1* This appropriation is intended to cover the financing of a European Centre for the development of experimental methods alternative to the use of animals, with the aim of: — encouraging the development and validation of alternative methods at Community and international level, — coordinating research in the Community and acting as a centre for the exchange of information on such activities, — coordinating the validation of alternative testing methods, involving the harmonization of test protocols, assessment of comparability and the analysis and evaluation of results, — setting-up and management of a data bank on alternative testing methods,

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 8	*(cont'd)*						
B4-3 0 8 1	*(cont'd)*						
	Article B4-3 0 8 — Total	1 785 000 *(65 000)*	1 785 000 *(65 000)*	235 000 *(65 000)*	235 000 *(65 000)*	256 713,—	114 276,—
B4-3 0 9	***Measures to prevent coastal erosion*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	9 434 000	9 434 000	4 919 000	4 919 000	8 064 913,—	5 433 268,—
	Differentiated appropriations — Sub-total	48 443 000	33 318 000	28 204 000	19 604 000	24 226 525,—	13 516 205,—
	CHAPTER B4-3 0 TOTAL	57 877 000 *(9 073 000)*	42 752 000 *(9 073 000)*	33 123 000 *(6 937 000)*	24 523 000 *(6 937 000)*	32 291 438,—	18 949 473,—
	CHAPTER B4-3 1						
B4-3 1 0	***European Environment Agency***						
B4-3 1 0 1	Subsidies to the European Environment Agency Non-differentiated appropriations	6 000 000	6 000 000	p.m. (1)	p.m. (1)		

(1) An appropriation of ECU 500 000 is entered in Chapter B0-4 0.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

CHAPTER B4-31 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Remarks
B4-308	*(cont'd)*
B4-3081	*(cont'd)* — promoting dialogue between the public authorities, industry and animal welfare organizations so that alternative testing methods can be developed and validated at international level, — providing a focal point at world level for alternative methods and organizing seminars, conferences, workshops, etc. on this subject.
B4-309	*New article* This article is to cover expenditure deriving from Community action to protect the North Sea, North Atlantic and Irish Sea coastlines against coastal erosion.
B4-310	
B4-3101	*Former Article 666* Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European Environment Monitoring and Information Network (OJ No L 120, 11. 5. 1990, p. 1). The Agency's task consists of supplying the Community and the Member States with objectives, reliable and comparable data enabling them to take the requisite measures to direct and implement environment policies. This appropriation is intended to cover a subsidy to the Agency with the aim of: — the establishment and operation of the European Environment Agency and of a network of users to relay and supply data to the Community institutions, — the operation of the network.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 1 0	*(cont'd)*						
B4-3 1 0 2	Corine (coordination of environmental information) Differentiated appropriations	p.m.	3 500 000	1 000 000 (1)	1 300 000 (2)	3 728 908,—	2 425 695,—
	Article B4-3 1 0 — Total	6 000 000	9 500 000	1 000 000	1 300 000	3 728 908,—	2 425 695,—
	Non-differentiated appropriations — Sub-total	6 000 000	6 000 000	p.m.	p.m.		
	Differentiated appropriations — Sub-total	p.m.	3 500 000	1 000 000	1 300 000	3 728 908,—	2 425 695,—
	CHAPTER B4-3 1 TOTAL	6 000 000	9 500 000	1 000 000	1 300 000	3 728 908,—	2 425 695,—

(1) *An appropriation of ECU 3 500 000 is entered in Chapter B0-4 0.*
(2) An appropriation of ECU 2 200 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Remarks
B4-3 1 0	*(cont'd)*
B4-3 1 0 2	*Former Item 6 6 0 1* Council Decision 85/338/EEC of 27 June 1985 on the adoption of the Commission work programme concerning an experimental project for gathering, coordinating and ensuring the consistency of information on the state of the environment and natural resources in the Community (OJ No L 176, 6. 7. 1985, p. 14), as amended by Decision 90/150/EEC (OJ No L 81, 28. 3. 1990, p. 38). The objective of the Corine programme *(Coordination des informations sur l'environnement)* is to improve the comparability of environment statistics and data in the Community and the Member States and to provide operational information to the Commission's departments. This appropriation is intended to cover only the clearing of the commitments since the Corine programme has been terminated. Commitment appropriation authorized for 1991 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 510 000	2 000 000	1 500 000	1 010 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	4 500 000 (1)	1 500 000	2 000 000	1 000 000		
Appropriation for 1991	p.m.		p.m.	p.m.		
Total	9 010 000	3 500 000 (2)	3 500 000	2 010 000		

(1) Of which ECU 3 500 000 is entered in Chapter B0-4 0.

(2) Of which ECU 2 200 000 is entered in Chapter B0-4 0.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 2						
B4-3 2 0	***European Financial Instrument for the Environment (LIFE)*** Differentiated appropriations	30 000 000	15 000 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 000 000	15 000 000				
	CHAPTER B4-3 2 TOTAL	30 000 000	15 000 000				

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Remarks

B4-3 2 0 *New article*

Proposal for a Council Regulation (EEC) submitted by the Commission on the creation of a financial instrument for the environment (LIFE) (OJ No C ..., ..., p. ...).

Following Parliament's 1983 and 1987 resolutions and to the positions adopted by the Dublin European Council of June 1990, a European financial instrument for the Environment to help deal with major environmental risks is to be established.

This appropriation shall not be set against the doubling of the structural Funds.

The commitment appropriation authorized for 1991 is ECU 30 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	30 000 000		15 000 000	7 500 000	5 000 000	2 500 000
Total	30 000 000		15 000 000	7 500 000	5 000 000	2 500 000

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-33 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-33						
B4-330	***Civil protection and emergency aid***						
B4-3300	Community cooperation on civil protection Non-differentiated appropriations	685 000	685 000	722 000	722 000	415 654,—	60 137,—
	(Operations support expenditure)	*(315 000)*	*(315 000)*	*(278 000)*	*(278 000)*		
B4-3301	Aid to disaster victims in the Community Non-differentiated appropriations	5 000 000	5 000 000	4 000 000	4 000 000	3 900 539,—	3 900 539,—

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS

Article Item	Remarks
B4-3 3 0	
B4-3 3 0 0	*Former Item 6 6 9 1* Taking account of the appropriations entered under Item B8-4 5 0 0, the overall amount for this measure is ECU 1 million (1990 : ECU 1 million). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 25 June 1987 on the introduction of Community cooperation on civil protection (OJ No C 176, 4. 7. 1987, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 13 February 1989 on the new developments in Community cooperation on civil protection (OJ No C 44, 23. 2. 1989, p. 3). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on Community cooperation on civil protection (OJ No C 315, 14. 12. 1990, p. 1). This appropriation is intended to cover the implementation of Community cooperation on civil protection (*vade-mecum*, training, simulation exercices). It also covers expenditure on studies, provision of services, consultants and missions. Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of work in support of other Commission departments (Article B6-1 1 1 and B6-4 2 1).
B4-3 3 0 1	*Former Item 6 6 9 0* Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on improving mutual aid between Member States in the event of a natural or man-made disaster (OJ No C 315, 14. 12. 1990, p. 3).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 3 0	*(cont'd)*						
B4-3 3 0 1	*(cont'd)*						
	Article B4-3 3 0 — Total	5 685 000 *(315 000)*	5 685 000 *(315 000)*	4 722 000 *(278 000)*	4 722 000 *(278 000)*	4 316 193,—	3 960 676,—
	Non-differentiated appropriations — Sub-total	5 685 000	5 685 000	4 722 000	4 722 000	4 316 193,—	3 960 676,—
	Differentiated appropriations — Sub-total						
	CHAPTER B4-3 3 TOTAL	5 685 000 *(315 000)*	5 685 000 *(315 000)*	4 722 000 *(278 000)*	4 722 000 *(278 000)*	4 316 193,—	3 960 676,—
	Non-differentiated appropriations — Sub-total	21 119 000	21 119 000	9 641 000	9 641 000	12 381 106,—	9 393 944,—
	Differentiated appropriations — Sub-total	78 443 000	51 818 000	29 204 000	20 904 000	27 955 433,—	15 941 900,—
	Title B4-3 — Total	**99 562 000** *(9 388 000)*	**72 937 000** *(9 388 000)*	**38 845 000** *(7 215 000)*	**30 545 000** *(7 215 000)*	**40 336 539,—**	**25 335 844,—**
	Non-differentiated appropriations — Sub-total	30 516 000	30 516 000	15 802 000	15 802 000	22 181 371,93	19 194 209,93
	Differentiated appropriations — Sub-total	226 703 000	162 878 000	39 932 000	149 932 000	157 770 451,31	129 275 447,52
	Subsection B4 — Total	**257 219 000** *(15 086 000)*	**193 394 000** *(15 086 000)*	**55 734 000** *(8 546 000)*	**165 734 000** *(8 546 000)*	**179 951 823,24**	**148 469 657,45**

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-33 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS *(cont'd)*

Article Item	Remarks
B4-330	*(cont'd)*
B4-3301	*(cont'd)* This appropriation is intended to give immediate relief to disaster victims in the Community.

COMMISSION
Part B

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1	**CONSUMER PROTECTION**						
B5-1 0	CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS	11 807 000	12 657 000	4 925 000	4 925 000	7 323 138,—	3 493 680,—
	Title B5-1 — Total	**11 807 000**	**12 657 000**	**4 925 000**	**4 925 000**	**7 323 138,—**	**3 493 680,—**
B5-2	**AID FOR RECONSTRUCTION**						
B5-2 0	INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS	22 400 000	22 400 000	27 300 000	27 300 000	26 649 187,—	26 649 187,—
	Title B5-2 — Total	**22 400 000**	**22 400 000**	**27 300 000**	**27 300 000**	**26 649 187,—**	**26 649 187,—**
B5-3	**INTERNAL MARKET**						
B5-3 0	MEASURES CONCERNING THE INTERNAL MARKET	72 118 000	51 718 000	54 851 000	42 751 000	38 874 537,37	28 997 467,05
B5-3 1	SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE	9 647 000	10 942 000	7 524 000	11 324 000	9 222 889,48	6 451 454,—
B5-3 2	BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES	19 983 000	15 983 000	16 627 000	13 127 000	18 847 803,64	13 186 949,74
B5-3 3	EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS	3 800 000	3 800 000	6 000 000	6 000 000	3 024 764,—	3 024 764,—
	Title B5-3 — Total	**105 548 000**	**82 443 000**	**85 002 000**	**73 202 000**	**69 969 994,49**	**51 660 634,79**
B5-4	**INDUSTRY**						
B5-4 0	PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS	40 172 000	27 472 000	33 147 000	27 347 000	45 260 147,66	37 319 524,24
B5-4 1	OPERATIONS RELATING TO INDUSTRY	5 000 000	1 040 000	2 642 000	6 242 000	9 256 736,94	8 612 254,88
	Title B5-4 — Total	**45 172 000**	**28 512 000**	**35 789 000**	**33 589 000**	**54 516 884,60**	**45 931 779,12**

COMMISSION

Subsection B5

(Consumers, internal market, industry and innovation)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5	**INNOVATION AND THE INFORMATION MARKET**						
B5-5 0	EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS	28 783 000	20 783 000	42 684 000	27 684 000	30 730 546,29	26 197 166,83
	Title B5-5 — Total	**28 783 000**	**20 783 000**	**42 684 000**	**27 684 000**	**30 730 546,29**	**26 197 166,83**
B5-6	**STATISTICAL INFORMATION**						
B5-6 0	STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES	30 583 000	27 783 000	25 310 000	15 310 000	21 448 555,44	11 679 168,32
	Title B5-6 — Total	**30 583 000**	**27 783 000**	**25 310 000**	**15 310 000**	**21 448 555,44**	**11 679 168,32**
	Subsection B5 — Total	**244 293 000**	**194 578 000**	**221 010 000**	**182 010 000**	**210 638 305,82**	**165 611 616,06**

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-1 0						
B5-1 0 0	***Consumer policy initiatives and consumer redress***						
	Non-differentiated appropriations	1 059 000	1 059 000	920 000	920 000	1 949 834,—	89 188,—
	(Operations support expenditure)	*(641 000)*	*(641 000)*	*(605 000)*	*(605 000)*		
B5-1 0 1	***Representation***						
	Non-differentiated appropriations	2 100 000	2 100 000	1 900 000 (1)	1 900 000 (1)	670 000,—	216 000,—

(1) An appropriation of ECU 200 000 is entered in Chapter B0-4 0.

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Subsection B5

(Consumers, internal market, industry and innovation)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks
B5-1 0 0	*Former Article 6 8 0 (in part)* Taking account of the appropriations entered under Article B8-5 1 0, the overall amount for this measure is ECU 1 700 000 (1990 : ECU 1 525 000). Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular points 39, 43 and 47 thereof. Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 38, 40, 45 and 49 thereof. Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Council resolution of 25 June 1987 on consumer redress (OJ No C 176, 4. 7. 1987, p. 2). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989. p. 1). This appropriation is intended to cover expenditure on prior consultation, pilot schemes, subsidies, participation expenses, specific launch and publicity measures, publications and dissemination of results, in particular of symposia, surveys, descriptive analyses, investigations, studies and research, experts' meetings, colloquia and seminars, missions, information and coordination visits, training, education and information measures, purchase of equipment and supplies, collection and dissemination of information, competition prizes, film, video, TV expenses, etc.
B5-1 0 1	*Former Articles 6 8 0 (in part) and 6 8 1 (in part)* Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular points 39, 43 and 47 thereof. Council resolution of 19 May 1981 on a second programme of the European Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 38, 40, 45 and 49 thereof. Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Council resolution of 4 November 1988 on the improvement of consumer involvement in standardization (OJ No C 293, 17. 11. 1988, p. 1). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Commission Decision 90/55/EEC of 17 December 1989 on setting up a Consumers' Consultative Council (OJ No L 38, 10. 2. 1990, p. 40). This appropriation is intended to finance grants to consumer associations for : — improvements in the structures and management of consumer organizations at Community level with a view to helping them to fulfil their European role, — ensuring consumer representation in European standardization work by the CEN and the CENELEC, — strengthening consumer representation in the southern European Member States and in Ireland, including information structures and assistance to consumers.

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 2	***Consumer information and comparative tests***						
	Non-differentiated appropriations	1 500 000	1 500 000	405 000	405 000	262 049,—	225 420,—
	(Operations support expenditure)	*(371 000)*	*(371 000)*	*(130 000)*	*(130 000)*		
B5-1 0 3	***Implementation of Directives***						
	Non-differentiated appropriations	487 000	487 000	600 000	600 000	563 212,—	510 653,—
	(Operations support expenditure)	*(613 000)*	*(613 000)*	*(340 000)*	*(340 000)*		

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 2	*Former Articles 6 8 0 (in part) and 6 8 1 (in part)* Taking account of the appropriations entered under Article B8-5 1 2, the overall amount for this measure is ECU 1 871 000 (1990 : ECU 535 000). Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1). Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 1, 13 to 22 and 28 to 37 thereof. Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Council conclusions of 15 May 1987 on the improvement of the use of proprietary medicinal products by consumers (OJ No C 178, 7. 7. 1987, p. 2). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 25 June 1987 on the introduction of Community cooperation on civil protection (OJ No C 176, 4. 7. 1987, p. 1). Council resolution of 25 June 1987 on consumer redress (OJ No C 176, 4. 7. 1987, p. 2). Commission recommendation 88/41/EEC of 10 December 1987 on the involvement and improvement of consumer participation in standardization (OJ No L 23, 28. 1. 1988, p. 26). Council resolution of 4 November 1988 on the improvement of consumer involvement in standardization (OJ No C 293, 17. 11. 1988, p. 1). Commission recommendation 88/590/EEC of 17 November 1988 concerning payment systems, and in particular the relationship between card holder and card issuer (OJ No L 317, 24. 11. 1988, p. 55). Council Decision 89/45/EEC of 21 December 1988 on a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 17, 21. 1. 1989, p. 51), as last amended by Decision 90/352/EEC (OJ No L 173, 6. 7. 1990, p. 49). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Three-year action plan 1990-1993 for consumer protection policy in the Community adopted by the Commission on 28 March 1990 (COM(90) 98 final). Council Directive 90/314/EEC of 13 June 1990 on the package travel, package holidays and package tours (OJ No L 158, 23. 6. 1990, p. 59). Council Directives and other instruments on consumer health and safety. This measure aims the following elements : consumer information other than that provided for under Article B5-1 0 8, information on consumer products, labelling, comparative tests, publication of circulars, newsletters, lists, etc., consumer information events, pilot work on consumer Euro Info Centres, improvement in consumer education (infant or adult), etc. Priority should be given to measures in areas where consumer associations are less active.
B5-1 0 3	*Former Articles 6 8 0 (in part) and 6 8 1 (in part)* Taking account of the appropriations entered under Article B8-5 1 3, the overall amount for this measure is ECU 1 100 000 (1990 : ECU 940 000). Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular points 39, 43 and 47 thereof. Council resolution of 19 May 1981 on a second programme of the European Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 38, 40, 45 and 49 thereof. Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Council resolution of 25 June 1987 on consumer redress (OJ No C 176, 4. 7. 1987, p. 2). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1).

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(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 3	*(cont'd)*						
B5-1 0 4	***Studies***						
	Non-differentiated appropriations	1 158 000	1 158 000	1 100 000	1 100 000	670 000,—	216 000,—
	(Operations support expenditure)	*(242 000)*	*(242 000)*	*(300 000)*	*(300 000)*		
B5-1 0 5	***Product safety***						
	Non-differentiated appropriations	503 000 (1)	503 000 (1)	p.m. (1)	p.m. (1)	507 171,—	42 700,—
	(Operations support expenditure)	*(197 000)*	*(197 000)*	*(200 000)*	*(200 000)*		

(1) An appropriation of ECU 300 000 is entered in Chapter B0-4 0.

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 3	*(cont'd)* Council Directives and other instruments on consumer health and safety and consumer protection in general. This measure aims to : — monitor the correct incorporation in national law of Directives in the following fields : cosmetics (regular adaptations and amendments), labelling of textiles (regular adaptations and amendments), consumer information (price marking, labelling of food products), commercial practices (misleading advertising, door-to-door sales, consumer credit), dangerous imitations, safety of toys and labelling of food products (regular adaptations and amendments), — treat complaints and other individual cases of improper application in these fields, — in particular, with regard to Directive 88/378 (toys), manage a 'new approach' Directive involving monitoring of standardization work, reports on operation at Community and national level, adapt the present text, contact between certification bodies, safeguard procedure. This appropriation is intended to cover the costs of data collection and analysis, research and technical evaluation studies and surveys.
B5-1 0 4	*Former Articles 6 8 0 (in part) and 6 8 4* Taking account of the appropriations entered under Article B8-5 1 4, the overall amount for this measure is ECU 1 400 000 (1990 : ECU 1 400 000). Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1). Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 1, 13 to 22 and 28 to 37 thereof. Council resolution of 9 November 1988 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). The purpose of the studies and consultations stemming from the priority fields for action laid down in the Community's consumer programmes is : — protection of consumer health and safety, — protection of consumers' economic interests and market transparency (price surveys), — improvement of the consumer's legal situation (advice, assistance and right to seek legal remedy), — improvement of consumer education and information, — integration of consumers in the preparation of Community policies. This appropriation is intended to cover expenditure on research and studies.
B5-1 0 5	*Former Article 6 8 5* Taking account of the appropriations entered under Article B8-5 1 5, the overall amount for this measure is ECU 700 000 (1990 : ECU 200 000). Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Council resolution of 25 June 1987 on consumer safety (OJ No C 176, 4. 7. 1987, p. 3). Council resolution of 4 November 1988 on the improvement of consumer involvement in standardization (OJ No C 293, 17. 11. 1988, p. 1). Council Decision 89/45/EEC of 21 December 1988 on a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 17, 21. 1. 1989, p. 51). Proposal for a Council Directive, presented by the Commission on 27 April 1989, concerning general product safety (OJ No C 193, 31. 7. 1989, p. 1), amended on 11 June 1990 (OJ No C 156, 27. 6. 1990, p. 8). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Council Directives and other instruments on consumer health and safety.

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 6	***Ehlass monitoring operations in relation to the safety of consumer products***						
	Differentiated appropriations	5 000 000	4 850 000	p.m.	p.m.	1 221 948,—	2 193 719,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(—)*	*(—)*		
B5-1 0 7	***Child safety***						
	Differentiated appropriations	—	1 000 000	p.m. (1)	p.m. (1)	1 478 924,—	0,—

(1) An appropriation of ECU 1 600 000 is entered in Chapter B0-4 0.

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item | Remarks

B5-1 0 6 *Former Article 6 8 2*

A p.m. is entered under Article B8-5 1 6 (1990 : p.m.).

Council Decision 86/138/EEC of 22 April 1986 concerning a demonstration project with a view to introducing a Community system of information on accidents involving consumer products (OJ No L 109, 26. 4. 1986, p. 23).

Council Decision 90/534/EEC of 22 October 1990 amending Decision 86/138/EEC concerning a demonstration project with a view to introducing a Community information system on accidents involving consumer products and fixing the financial allocation for the last two years of its operation (OJ No L 296, 27. 10. 1990, p. 64).

Information, protection and monitoring for consumers is mainly concerned with the monitoring of accidents, in private life (accidents in the home, during leisure activities and sport and at school) in which consumer products often play a role.

The purpose of Ehlass (European home and leisure accident surveillance system) is the identification, analysis and exploitation of data on the prevention of risks and accidents. Following data processing and statistical and epidemiological analysis, the data received will enable measures to be taken to reduce the number and seriousness of accidents in the private sphere.

This appropriation is intended to cover expenditure on data collection, research and technical evaluation studies, exploitation and cost-benefit analyses, surveys, analysis costs.

The commitment appropriation authorized for 1991 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	5 000 000		4 850 000	150 000		
Total	5 000 000	p.m.	4 850 000	150 000		

B5-1 0 7 *Former Article 6 8 3*

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

Council Decision 86/138/EEC of 22 April 1986 concerning a demonstration project with a view to introducing a Community system of information on accidents involving consumer products (OJ No L 109, 26. 4. 1986, p. 23), amended by Decision 90/534/EEC (OJ No L 296, 27. 10. 1990, p. 64).

Resolution of the Council and the Ministers for Education, meeting within the Council, of 9 June 1986, on consumer education in primary and secondary schools (OJ No C 184, 23. 7. 1986, p. 21).

Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1).

Council conclusion of 10 June 1987 on the Community child safety campaign (Doc. 7058/87/Consum. 27).

Council Directive 88/378/EEC of 3 May 1988 on the approximation of the laws of the Member States concerning the safety of toys (OJ No L 187, 16. 7. 1988, p. 1).

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 7	*(cont'd)*						
B5-1 0 8	***1992 — Info*** Non-differentiated appropriations	p.m.	p.m.				

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks

B5-1 0 7 *(cont'd)*

Council Decision 89/45/EEC of 21 December 1988 on a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 17, 21. 1. 1989, p. 51).

Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No L 294, 22. 11. 1989, p. 1).

The main purpose of this child safety scheme enshrined in a Community programme is to stimulate public awareness and thus prepare the ground for specific measures to reduce substantially and prevent accidents to children. To this end, the Commission subsidizes organizations which run information campaigns or awareness schemes at national and European level.

This appropriation is intended to cover expenditure on preparatory consultation, diverse subsidies, analyses, descriptions, investigations, studies, research, competition prizes, film, video, TV expenses, collection and dissemination of information, pilot projects, exhibitions, etc.

It is retained in the budget solely to cover payments arising from commitments in 1990.

Commitment appropriation authorized for 1991 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 600 000 (1)	600 000	1 000 000			
Appropriation for 1991	—		—			
Total	1 600 000	600 000 (2)	1 000 000			

(1) This appropriation is entered under Chapter B0-4 0

(2) Provision has been made in Chapter B0-4 0 for ECU 1 600 000 which will not be fully used up.

B5-1 0 8 *New article*

Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1).

This article is intended to cover expenditure for subsidies and participation expenses.

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 9	***Preparatory studies in connection with the establishment of a Community food and consumer protection inspectorate*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	6 807 000	6 807 000	4 925 000	4 925 000	4 622 266,—	1 299 961,—
	Differentiated appropriations — Sub-total	5 000 000	5 850 000	p.m.	p.m.	2 700 872,—	2 193 719,—
	CHAPTER B5-1 0 TOTAL	11 807 000 *(2 064 000)*	12 657 000 *(2 064 000)*	4 925 000 *(1 575 000)*	4 925 000 *(1 575 000)*	7 323 138,—	3 493 680,—
	Non-differentiated appropriations — Sub-total	6 807 000	6 807 000	4 925 000	4 925 000	4 622 266,—	1 299 961,—
	Differentiated appropriations — Sub-total	5 000 000	5 850 000	p.m.	p.m.	2 700 872,—	2 193 719,—
	Title B5-1 — Total	**11 807 000** *(2 064 000)*	**12 657 000** *(2 064 000)*	**4 925 000** *(1 575 000)*	**4 925 000** *(1 575 000)*	**7 323 138,—**	**3 493 680,—**

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-109	*New article* This article is destined to cover expenditure on studies on the setting up of a Community inspectorate responsible for monitoring the quality of foodstuffs and products and services on the market.

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Subsection B5
(Consumers, internal market, industry and innovation)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-2 0						
B5-2 0 0	***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake***						
	Non-differentiated appropriations	18 300 000	18 300 000	24 300 000	24 300 000	24 351 313,—	24 351 313,—
B5-2 0 1	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes***						
	Non-differentiated appropriations	1 100 000	1 100 000	1 200 000	1 200 000	1 655 626,—	1 655 626,—
B5-2 0 2	***Annual funding of interest subsidies on special loans to Greece following the September 1986 earthquakes***						
	Non-differentiated appropriations	3 000 000	3 000 000	1 800 000	1 800 000	642 248,—	642 248,—

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Subsection B5

(Consumers, internal market, industry and innovation)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-20 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Remarks
B5-200	*Former Article 691* Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding ECU 1 000 million) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the New Community Instrument to support investments carried out in the regions affected by the Italian earthquake in November 1980.
B5-201	*Former Article 692* Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981. Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 80 million) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the New Community Instrument to support investments carried out in the regions affected by the Greek earthquakes in February and March 1981.
B5-202	*Former Article 693* Council Decision 88/561/EEC of 7 November 1988 relating to exceptional Community aid for the reconstruction of the areas stricken by earthquakes which took place in Greece in September 1986 (OJ No L 309, 15. 11. 1988, p. 32). Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 100 million) may be granted on loans disbursed by the European Investment Bank out of its own resources to support investments carried out in the regions affected by the Greek earthquake in September 1986.

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-2 0 3	***Interest subsidies on loans for the reconstruction of La Valtellina*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	22 400 000	22 400 000	27 300 000	27 300 000	26 649 187,—	26 649 187,—
	Differentiated appropriations — Sub-total						
	CHAPTER B5-2 0 TOTAL	22 400 000	22 400 000	27 300 000	27 300 000	26 649 187,—	26 649 187,—
	Non-differentiated appropriations — Sub-total	22 400 000	22 400 000	27 300 000	27 300 000	26 649 187,—	26 649 187,—
	Differentiated appropriations — Sub-total						
	Title B5-2 — Total	**22 400 000**	**22 400 000**	**27 300 000**	**27 300 000**	**26 649 187,—**	**26 649 187,—**

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(Consumers, internal market, industry and innovation)

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Remarks
B5-2 0 3	*Former Article 6 9 5* Commission communication of 21 December 1987 on exceptional Community measures in favour of northern Italian regions, especially La Valtellina, in which natural disasters occurred in July and August 1987 (COM(87) 723 final). To rebuild the infrastructure (roads, railways, sewers) and the major regional development works, the areas hit should receive supplementary loans from the European Investment Bank and/or under the New Community Instrument with interest subsidies from an allocation in the Community budget, as proposed by the Commission in its communication.

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Subsection B5
(Consumers, internal market, industry and innovation)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-30						
B5-300	***Completing the internal market*** Differentiated appropriations	36 948 000	16 548 000	24 418 000	12 318 000	22 085 882,65	12 669 220,03
	(Operations support expenditure)	*(24 052 000)*	*(24 052 000)*	*(17 582 000)*	*(17 582 000)*		

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(Consumers, internal market, industry and innovation)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Remarks

B5-3 0 0 *Former Item 7 7 5 0*

Taking account of the appropriations entered under Article B8-5 3 0, the overall amount for this measure is ECU 61 million in commitment appropriations, ECU 40 600 000 in payment appropriations (1990 : ECU 42 million in commitment appropriations, ECU 29 900 000 in payment appropriations).

Treaty establishing the European Economic Community, and in particular Articles 8a and 100a thereof.

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

Council resolution of 7 May 1985 on a new approach to technical harmonization and standards (OJ No C 136, 4. 6. 1985, p. 1).

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final).

Directives adopted for the removal of technical barriers to trade, for the recognition of professional qualifications, and on public contracts.

This appropriation is to cover expenditure on action to help complete the internal market, approximate standards, introduce an information system for technical standards and regulations, strengthen European standardization bodies, at Community or national level, bring about the free movement of self-employed persons, open up public procurement and promote the market in services.

Some of the activities relating to this objective are carried out by the Joint Research Centre as part of the work in support of the Commission's other services (Articles B6-1 1 1 and B6-4 2 1).

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The commitment appropriation authorized for 1991 is ECU 36 948 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	21 404 000	6 000 000	4 000 000	6 000 000	5 404 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	24 418 000	6 318 000	3 948 000	6 000 000	8 152 000	
Appropriation for 1991	36 948 000		8 600 000	5 000 000	5 000 000	18 348 000
Total	82 770 000	12 318 000	16 548 000	17 000 000	18 556 000	18 348 000

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CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 1	***Community contribution to the operating costs of the European Pharmacopoeia***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B5-3 0 2	***Community Trade Marks Office***						
	Non-differentiated appropriations	200 000	200 000	200 000	200 000	0,—	0,—
B5-3 0 3	***Support for the development of a single market in financial services and European company law***						
	Differentiated appropriations	p.m.	p.m.	75 000	75 000	824 160,69	363 752,99
	(Operations support expenditure)	*(500 000)*	*(500 000)*	*(425 000)*	*(425 000)*		
B5-3 0 4	***Coordination of procedures for awarding and advertising public works and supply contracts***						
	Non-differentiated appropriations	34 970 000	34 970 000	30 000 000	30 000 000	15 500 000,—	15 500 000,—

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks

B5-3 0 1 *Former Item 7 7 5 4*

This article is intended to cover a possible Community contribution to the administrative costs of the European Pharmacopoeia, in place of the Member States.

B5-3 0 2 *Former Article 7 7 9*

Amended proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 9 August 1984 on the Community trade mark (OJ No C 230, 31. 8. 1984, p. 1).

This appropriation is intended to cover the initial operating expenditure of the Community Trade Marks Office by way of a subsidy to balance the budget.

B5-3 0 3 *Former Item 7 7 5 2*

Taking account of the appropriations entered under Article B8-5 3 3, the overall amount for this measure is ECU 500 000 (1990 : ECU 500 000).

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final), in particular as regards financial institutions and cooperation between Community undertakings.

Directives and regulations adopted by the Council in these fields.

This article is intended to cover expenditure arising from measures taken at Community level to strengthen the single market for Community financial institutions and undertakings. These measures, which also concern the creation of a frontier-free economic and financial area, are designed to inform economic operators by organizing conferences dealing with specific sectors, including financial services and company law, developing appropriate computer systems, using statistical data and providing the necessary back-up for implementing the European Economic Interest Group Regulation in the Member States.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	260 000	40 000		220 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	75 000	35 000		40 000		
Appropriation for 1991	p.m.		p.m.			
Total	335 000	75 000	p.m.	260 000		

B5-3 0 4 *Former Item 7 7 5 3*

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23).

Council Decision of 15 September 1958 to create the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1985, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23).

Council Directive 71/305/EEC of 26 July 1971 concerning the coordination of procedures for the award of public works contracts (OJ No L 185, 16. 8. 1971, p. 5), as last amended by Directive 89/440/EEC (OJ No L 210, 21. 7. 1989, p. 1).

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(Consumers, internal market, industry and innovation)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 4	*(cont'd)*						
B5-3 0 5	***Administration of the customs union, indirect taxation and customs code***						
	Non-differentiated appropriations	p.m.	p.m.	158 000	158 000	464 494,03	464 494,03
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(342 000)*	*(342 000)*		
	Non-differentiated appropriations — Sub-total	35 170 000	35 170 000	30 358 000	30 358 000	15 964 494,03	15 964 494,03
	Differentiated appropriations — Sub-total	36 948 000	16 548 000	24 493 000	12 393 000	22 910 043,34	13 032 973,02
	CHAPTER B5-3 0 TOTAL	72 118 000 *(24 552 000)*	51 718 000 *(24 552 000)*	54 851 000 *(18 349 000)*	42 751 000 *(18 349 000)*	38 874 537,37	28 997 467,05
	CHAPTER B5-3 1						
B5-3 1 0	***Promotion of Community exports to Japan***						
	Differentiated appropriations	6 547 000	7 842 000	5 244 000	9 044 000	6 135 468,—	3 364 032,52
	(Operations support expenditure)	*(1 453 000)*	*(1 453 000)*	*(2 256 000)*	*(2 256 000)*		

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Remarks
B5-3 0 4	*(cont'd)* Council Decision 80/271/EEC of 10 December 1979 concerning the conclusion of the Multilateral Agreements resulting from the 1973 to 1979 trade negotiations (OJ No L 71, 17. 3. 1980, p. 1), and in particular the Agreement on Government Procurement. Council Decision 87/565/EEC of 16 November 1987 concerning the conclusion of the Protocol amending the GATT Agreement on Government Procurement (OJ No L 345, 9. 12. 1987, p. 24). This appropriation is intended to cover the costs of all forms of publication of public works contracts of the Community and others. Revenue available for reuse is estimated at ECU 1 600 000.
B5-3 0 5	*Former Item 7 7 5 7* A p.m. is entered under Article B8-5 3 5 (1990, overall amount : ECU 500 000). On the basis of the report by the European Institute of Public Administration in Maastricht and a memorandum to the Commission and Parliament, carrying out of further work on certain aspects of the study highlighted in the report, with particular reference to indirect taxation and customs. This article is intended to cover the costs entailed by the drafting of implementing provisions relating to the customs code, and in particular : — translation into all the Community languages, — revision of texts, printing of publications in suitable form and distribution to the national customs authorities and other subscribers.
B5-3 1 0	*Former Item 7 7 6 0* Taking account of the appropriations entered under Article B8-5 4 0, the overall amount for this measure is ECU 8 million in commitment appropriations and ECU 9 295 000 in payment appropriations (1990 : ECU 7 500 000 in commitment appropriations, ECU 11 300 000 in payment appropriations). Commission communication to the Council of 7 February 1986 'EC-Japan relations' (COM(86) 60 final). Conclusions of the Council of 10 March 1986. Commission communication of 9 July 1987 'EC-Japan relations' (COM(87) 344 final). Conclusions of the Council of 20 July 1987. Commission communication to the Council of 15 March 1988 'Relations between the Community and Japan' (COM(88) 136-I final). Commission communication to the Council of 15 March 1988 'Relations between the Community and Japan — Recent developments' (COM(88) 136-II final). Conclusions of the Council of 25 April 1988.

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(Consumers, internal market, industry and innovation)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 0	*(cont'd)*						

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Remarks

B5-3 1 0 *(cont'd)*

This appropriation is intended to cover the expenditure on :

— measures to improve trade relations between the Community and Japan by organizing information seminars, studies and conferences on Community policies bringing together European and Japanese decision-makers,

— a training programme for executives from European firms (Executive training programme (ETP)), conducted in Japan or the Community, aimed at familiarizing them with the language, culture and structure of the Japanese market,

— specific sectoral measures and other measures, decided on after consultations with the representatives of European business circles in Tokyo, aimed at establishing direct contacts between European and Japanese industrialists with a view to stimulating the development of trade relations with Japan,

— the preparation of reports and studies on certain specific aspects of the Japanese market, and dissemination of the results of these studies through information seminars, publication of documentation and translations of key texts of general commercial interest,

— other promotional activities aimed at improving knowledge of the Japanese market and the development of Community trade with Japan,

— measures to improve trade relations between the Community and Japan through the organization of information seminars, studies and conferences on Community policies, bringing European and Japanese decision-makers into contact with each other,

— activities to promote the teaching of Japanese in the Member States and contribution to the costs of organizing Japanese courses for students and professionals from the Community.

Any revenue from financial participation by outside parties in promotional activities, notably the ETP, may be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

The commitment appropriation authorized for 1991 is ECU 6 547 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	12 440 000	7 000 000	3 000 000	2 440 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	5 244 000	2 044 000	2 000 000	1 200 000		
Appropriation for 1991	6 547 000		2 842 000	3 000 000	705 000	
Total	24 231 000	9 044 000	7 842 000	6 640 000	705 000	

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 1	***Specific measures concerning markets of third countries***						
B5-3 1 1 0	Specific measures concerning markets of third countries Non-differentiated appropriations	2 500 000	2 500 000	1 930 000 (1)	1 930 000 (1)	2 585 094,90	2 585 094,90
	(Operations support expenditure)	*(200 000)*	*(200 000)*	*(170 000)*	*(170 000)*		
B5-3 1 1 1	Specific measures concerning markets of third countries in the textile, clothing and footwear sectors Non-differentiated appropriations	600 000	600 000				
	Article B5-3 1 1 — Total	3 100 000 *(200 000)*	3 100 000 *(200 000)*	1 930 000 *(170 000)*	1 930 000 *(170 000)*	2 585 094,90	2 585 094,90
B5-3 1 2	***Specific measures concerning the United States of America*** Non-differentiated appropriations	p.m.	p.m.	250 000	250 000	397 326,58	397 326,58
	(Operations support expenditure)	*(500 000)*	*(500 000)*	*(250 000)*	*(250 000)*		
B5-3 1 3	***Measures in the context of specific operations with the European Comecon countries*** Non-differentiated appropriations	—	—	100 000	100 000	105 000,—	105 000,—
	Non-differentiated appropriations — Sub-total	3 100 000	3 100 000	2 280 000	2 280 000	3 087 421,48	3 087 421,48
	Differentiated appropriations — Sub-total	6 547 000	7 842 000	5 244 000	9 044 000	6 135 468,—	3 364 032,52
	CHAPTER B5-3 1 TOTAL	9 647 000 *(2 153 000)*	10 942 000 *(2 153 000)*	7 524 000 *(2 676 000)*	11 324 000 *(2 676 000)*	9 222 889,48	6 451 454,—

(1) An appropriation of ECU 500 000 is entered in Chapter B0-4 0.

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Remarks
B5-3 1 1	
B5-3 1 1 0	*Former Item 7 7 6 1* Taking account of the appropriations entered under Article B8-5 4 1, the overall amount for this measure is ECU 2 700 000 (1990 : ECU 2 100 000). This appropriation is intended to cover expenditure on promoting exports by Community firms to third countries, notably products of the textile, clothing and footwear industries, by trade missions, market studies, attendance at trade fairs, dissemination of information and special training programmes.
B5-3 1 1 1	*New item* This appropriation is intended to cover expenditure on promoting exports by Community firms to third countries, with regard to textile, clothing and footwear industries, by trade missions, market studies attendance at trade fairs, dissemination of information and special training programmes.
B5-3 1 2	*Former Item 7 7 6 2* Taking account of the appropriations entered under Article B8-5 4 2, the overall amount for this measure is ECU 500 000 (1990 : ECU 250 000). This article is intended to cover expenditure on a scheme to improve trade relations between the Community and the United States of America by organizing information seminars on Community policies for US decision-makers.
B5-3 1 3	*Former Item 7 7 6 3* Completion of the operation in 1990.

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(Consumers, internal market, industry and innovation)

CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 2						
B5-3 2 0	***Business promotion (small and medium-sized enterprises)***						
B5-3 2 0 0	Business promotion (small and medium-sized enterprises) Differentiated appropriations	16 953 000	12 953 000	14 334 000	10 834 000	18 047 803,64	12 386 949,74
	(Operations support expenditure)	*(13 747 000)*	*(13 747 000)*	*(11 666 000)*	*(11 666 000)*		

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES

Article Item	Remarks
B5-3 2 0	
B5-3 2 0 0	*Former Item 7 7 7 0* Taking account of the appropriations entered under Article B8-5 5 0, the overall amount for this measure is ECU 30 700 000 in commitment appropriations and ECU 26 700 000 in payment appropriations (1990: ECU 26 million in commitment appropriations, ECU 22 500 000 in payment appropriations). Council resolution of 3 November 1986 concerning the action programme for small and medium-sized enterprises (SMEs) (OJ No C 287, 14. 11. 1986, p. 1). Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2). Council resolution of 30 June 1988 on the improvement of the business environment and action to promote the development of enterprises, especially small and medium-sized enterprises in the Community (OJ No C 197, 27. 7. 1988, p. 6). Council Decision 89/490/EEC of 28 July 1989 relating to the improvement of the business environment and the promotion of the development of enterprises, in particular of small and medium-sized enterprises (SMEs) in the Community (OJ No L 239, 16. 8. 1989, p. 33). Council recommendation 90/246/EEC of 28 May 1990 relating to the implementation of a policy of administrative simplification in favour of small and medium-sized enterprises in the Member States (OJ No L 141, 2. 6. 1990, p. 55). This appropriation is intended to cover expenditure on working out and gradually introducing a Community policy to stimulate employment and promote business, particularly SMEs, with a view to completing the internal market and strengthening economic and social cohesion, in conformity with the general objectives of the European Council and the above resolutions. The activities to be financed concern : — improving the business environment, — providing information and support to SMEs through the Euro Info Centres, publications and other communication media and participation in trade fairs, and by measures to improve the competitiveness and flexibility of SMEs in the run-up to the single European market, e.g. in the fields of financing, training and marketing, — promoting cooperation between businesses (expansion of the activities of the Business Cooperation Centre — Commission Decisions of 2 May 1973 and 20 July 1977) through the Business Cooperation Network (BC-Net), pilot schemes such as Europartnership and specific measures in the field of subcontracting, — evaluation and development of business policy. These expenses are borne in full or in part by the Commission. They include, *inter alia*, the execution of studies, surveys and pilot schemes, grants and the provision of services.

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(Consumers, internal market, industry and innovation)

CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 0	*(cont'd)*						
B5-3 2 0 0	*(cont'd)*						
B5-3 2 0 1	Special financial and economic instrument for the textile industry Non-differentiated appropriations	200 000	200 000				
	Article B5-3 2 0 — Total	17 153 000 *(13 747 000)*	13 153 000 *(13 747 000)*	14 334 000 *(11 666 000)*	10 834 000 *(11 666 000)*	18 047 803,64	12 386 949,74
B5-3 2 1	***Operations relating to cooperatives*** Differentiated appropriations	1 200 000	1 200 000	833 000	833 000		
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(167 000)*	*(167 000)*		

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CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

Article Item | Remarks

B5-3 2 0 *(cont'd)*

B5-3 2 0 0 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 16 953 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	17 700 000	5 000 000	3 500 000	5 200 000	4 000 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	14 334 000	5 834 000	3 500 000	4 000 000	1 000 000	
Appropriation for 1991	16 953 000		5 953 000	5 000 000	4 000 000	2 000 000
Total	48 987 000	10 834 000	12 953 000	14 200 000	9 000 000	2 000 000

B5-3 2 0 1 *New item*

This appropriation is intended to cover the financing of the drawing up and implementation of a list of specific schemes for the restructuring and modernization of the textile and clothing industry in Portugal, Spain, Greece and the former German Democratic Republic, together with measures pertaining to infrastructure and the environment which will contribute to this objective.

B5-3 2 1 *Former Item 7 7 7 1*

A p.m. is entered under Article B8-5 5 1 (1990, overall amount : ECU 1 million).

Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2).

Commission communication to the Council of 18 December 1989 on businesses in 'Economie Sociale' sector and Europe's frontier-free market (SEC(89) 2187 final).

This appropriation is intended to cover expenditure on projects to examine the effects of completion of the internal market on cooperatives and to improve their access to Community programmes.

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CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 1	*(cont'd)*						
B5-3 2 2	***Operations relating to the distributive trades***						
	Non-differentiated appropriations	800 000	800 000	460 000	460 000		
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(140 000)*	*(140 000)*		

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CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

Article Item	Remarks
B5-3 2 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 1 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	833 000	833 000				
Appropriation for 1991	1 200 000		1 200 000			
Total	2 033 000	833 000	1 200 000			

B5-3 2 2 *Former Item 7 7 7 2*

A p.m. is entered under Article B8-5 5 2 (1990, overall amount : ECU 600 000).

Commission Decision 81/428/EEC of 20 May 1981 establishing a committee on commerce and distribution (OJ No L 165, 23. 6. 1981, p. 24).

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final).

Commission communication to the Council of 12 January 1987 entitled 'Europe could play an ace : the new payment cards' (COM(86) 754 final).

Commission recommendation 87/598/EEC of 8 December 1987 on a European code of conduct relating to electronic payment (relations between financial institutions, traders and service establishments, and consumers) (OJ No L 365, 24. 12. 1987, p. 72).

Commission recommendation 88/590/EEC of 17 November 1988 concerning payment systems, and in particular the relationship between cardholder and card issuer (OJ No L 317, 24. 11. 1988, p. 55).

Council resolution of 14 November 1989 on internal trade in the context of the internal market (OJ No L 297, 25. 11. 1989, p. 2).

This appropriation is intended to cover expenditure on the following measures :

— establishment of a specific information system serving the specialist press of the trade associations of the distributive trades in the Member States,

— contribution to the compilation of trade statistics,

— computerized information system on the legislative measures on the distributive trades taken by the Member States,

— study of the effects of the single market and new technologies on the operating methods of the distributive trades,

— round-table discussions in the Member States in conjunction with government experts and economic operators to raise the awareness of the sector regarding the internal market,

— preparation of a Commission action programme to assist the distributive trades.

These measures aim to assist the distributive trades as they adapt their structures and operations to the constraints and opportunities generated by scaling-up in the full single market, and to help strengthen the European trade associations in the sector.

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CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 3	***European House — Centre for European culture sponsoring and exchange (Cultural Relay Stations)*** Non-differentiated appropriations	p.m.	p.m.	200 000	200 000		
B5-3 2 4	***Aid to organizations of small and medium-sized enterprises*** Non-differentiated appropriations	830 000	830 000	800 000	800 000	800 000,—	800 000,—
	Non-differentiated appropriations — Sub-total	1 830 000	1 830 000	1 460 000	1 460 000	800 000,—	800 000,—
	Differentiated appropriations — Sub-total	18 153 000	14 153 000	15 167 000	11 667 000	18 047 803,64	12 386 949,74
	CHAPTER B5-3 2 TOTAL	19 983 000 *(13 747 000)*	15 983 000 *(13 747 000)*	16 627 000 *(11 973 000)*	13 127 000 *(11 973 000)*	18 847 803,64	13 186 949,74
	CHAPTER B5-3 3						
B5-3 3 0	***Grant for Eurotech Insur*** Non-differentiated appropriations	p.m.	p.m.	1 500 000	1 500 000	0,—	0,—
B5-3 3 1	***Grants to promote the provision of European venture capital for small and medium-sized enterprises and craft firms*** Non-differentiated appropriations	3 800 000	3 800 000	4 500 000	4 500 000	3 024 764,—	3 024 764,—

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CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Remarks
B5-3 2 3	*Former Item 7 7 7 4* Commission communication of 17 December 1987, 'A fresh boost for culture in the European Community' (COM(87) 603 final), and in particular point 3 of Annex I and point 2 of Annex III thereof. As a pilot project, the European House is based on the Commission's cultural guidelines as laid out in its communication. This project aims to develop cultural pluralism as part of European regionalization through the establishment of centres (European Houses) for transregional commercial, teaching and cultural activities.
B5-3 2 4	*Former Item 6 4 2 1* Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) and in particular priority No 9 concerning 'the promotion of the involvement of management and labour in the economic and social decisions of the Community'. This programme is aimed mainly at small and medium-sized enterprises in the Community. This appropriation, which complements Item B3-4 0 0 1, is to cover a contribution to the organizations representing the interests of small and medium-sized enterprises that will enable their members to acquire appropriate training and information in the field of European affairs.
B5-3 3 0	*Former Article 7 9 0* Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Commission communication to the Council and the European Parliament of 28 March 1988 concerning the promotion and financing of transnational technological and industrial cooperation (COM(88) 114 final). Commission Decision of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88). This article is intended to finance a Eurotech Insur pilot scheme (Innovation Insurance Facility-IFF) for promoting the supply of, and demand for, innovative insurance policies designed to cover part of the possible losses from investments in high-technology projects situated at a stage prior to the market-introduction stage.
B5-3 3 1	*Former Article 7 9 1* Commission communication to the European Council of 19 March 1985 on strengthening the technological base and competitiveness of Community industry (COM(85) 84 final). Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Commission communication of 10 May 1988 on an enterprise policy for the Community (COM(88) 241/2 final).

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CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 3 1	*(cont'd)*						
B5-3 3 2	***Analyses, preparatory operations and grants for large-scale European infrastructure projects*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	3 800 000	3 800 000	6 000 000	6 000 000	3 024 764,—	3 024 764,—
	Differentiated appropriations — Sub-total						
	CHAPTER B5-3 3 TOTAL	3 800 000	3 800 000	6 000 000	6 000 000	3 024 764,—	3 024 764,—
	Non-differentiated appropriations — Sub-total	43 900 000	43 900 000	40 098 000	40 098 000	22 876 679,51	22 876 679,51
	Differentiated appropriations — Sub-total	61 648 000	38 543 000	44 904 000	33 104 000	47 093 314,98	28 783 955,28
	Title B5-3 — Total	**105 548 000** *(40 452 000)*	**82 443 000** *(40 452 000)*	**85 002 000** *(32 998 000)*	**73 202 000** *(32 998 000)*	**69 969 994,49**	**51 660 634,79**

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CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Remarks
B5-3 3 1	*(cont'd)* Commission Decision of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88). This appropriation is intended to cover the financing of the 'venture consort' project, other pilot projects intended to encourage the financing of transnational high-technology projects, giving priority to those carried out by innovative small and medium-sized enterprises and the work involved in launching and monitoring these measures.
B5-3 3 2	*Former Article 7 9 2* Commission communication to the Council of 15 December 1986 on financing major Community infrastructure projects (COM(86) 722 final). Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Proposal for a Council Decision submitted by the Commission to the Council on 23 December 1986 on financing major Community infrastructure projects (OJ No C 80, 27. 3. 1987, p. 7). This article is intended to cover expenditure on preparatory studies and analyses as well as a Community contribution, in the form of equity capital, to the financing of large-scale infrastructure projects of European interest.

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TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 0						
B5-4 0 0	***Preparatory projects in the field of information technology and telecommunications***						
B5-4 0 0 0	Studies on new information technology and their use Non-differentiated appropriations	—	—	1 900 000	1 900 000	1 875 702,24	1 875 702,24
B5-4 0 0 1	Plan of action for the information and communications technology Differentiated appropriations	4 722 000	3 222 000	3 380 000	3 180 000	3 999 146,—	4 792 030,37
	(Operations support expenditure)	*(1 278 000)*	*(1 278 000)*	*(620 000)*	*(620 000)*		

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(Consumers, internal market, industry and innovation)

TITLE B5-4

INDUSTRY

CHAPTER B5-40 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Remarks
B5-400	
B5-4000	*Former Item 7707* Completion of the measure in 1990.
B5-4001	*Former Item 7706* Taking account of the appropriations entered under Item B8-5601, the overall amount for this measure is ECU 6 million in commitment appropriations and ECU 4 500 000 in payment appropriations (1990 : ECU 4 million in commitment appropriations, ECU 3 800 000 in payment appropriations). The purpose of this measure is : — to adapt the services based on information technology and telecommunications to specific socioeconomic needs, — to stimulate leading-edge markets in the Community, — to accelerate technology transfers between information technology manufacturers and industrial users, — to adapt information technology to the specific requirements of other high-technology areas. This appropriation covers contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment. Any revenue will be reused in line with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 0	*(cont'd)*						
B5-4 0 0 1	*(cont'd)*						
	Article B5-4 0 0 — Total	4 722 000 *(1 278 000)*	3 222 000 *(1 278 000)*	5 280 000 *(620 000)*	5 080 000 *(620 000)*	5 874 848,24	6 667 732,61
B5-4 0 1	***Operations concerning telecommunications and standardization***						
B5-4 0 1 0	Definition and implementation of Community policy in the field of telecommunications						
	Differentiated appropriations	14 221 000	11 221 000	14 326 000	9 726 000	14 847 617,50	12 214 111,49
	(Operations support expenditure)	*(3 779 000)*	*(3 779 000)*	*(3 274 000)*	*(3 274 000)*		

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-4 0 0	*(cont'd)*
B5-4 0 0 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 4 722 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 023 000	2 180 000	1 000 000	843 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 380 000	1 000 000	1 000 000	1 380 000		
Appropriation for 1991	4 722 000		1 222 000	2 200 000	1 300 000	
Total	12 125 000	3 180 000	3 222 000	4 423 000	1 300 000	

B5-4 0 1

B5-4 0 1 0 *Former Item 7 7 0 0*

Taking account of the appropriations entered under Item B8-5 6 1 0, the overall amount for this measure is ECU 18 million in commitment appropriations and ECU 15 million in payment appropriations (1990: ECU 17 600 000 in commitment appropriations, ECU 13 million in payment appropriations).

Council Directive 86/361/EEC of 24 July 1986 on the initial stage of the mutual recognition of type approval for telecommunications terminal equipment (OJ No L 217, 5. 8. 1986, p. 21).

Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1).

Council Directive 86/529/EEC of 3 November 1986 on the adoption of common specifications of the MAC/packet family of standards for direct satellite television broadcasting (OJ No L 311, 6. 11. 1986, p. 28).

Council recommendation 86/659/EEC of 22 December 1986 on the coordinated introduction of the Integrated Services Digital Network (ISDN) in the European Community (OJ No L 382, 31. 12. 1986, p. 36).

Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31).

Council recommendation 87/371/EEC of 25 June 1987 on the coordinated introduction of public pan-European cellular digital land-based mobile communications in the Community (OJ No L 196, 17. 7. 1987, p. 81).

Council Directive 87/372/EEC of 25 June 1987 on the frequency bands to be reserved for the coordinated introduction of public pan-European cellular digital land-based mobile communications in the Community (OJ No L 196, 17. 7. 1987, p. 85).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 1 0	*(cont'd)*						

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(Consumers, internal market, industry and innovation)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-4 0 1	*(cont'd)*
B5-4 0 1 0	*(cont'd)*
	Commission communication of 30 June 1987 'Towards a dynamic European economy — Green Paper on the development of the common market for telecommunications services and equipment' (COM(87) 290 final).
	Council resolution of 30 June 1988 concerning the development of the common market for telecommunications services and equipment from now until 1992 (OJ No C 257, 4. 10. 1988, p. 1).
	Council resolution of 27 April 1989 on standardization in the field of information technology and telecommunications (OJ No C 117, 11. 5. 1989, p. 1).
	Council resolution of 18 July 1989 on the strengthening of the coordination for the introduction of the Integrated Service Digital Network (ISDN) in the European Community up to 1992 (OJ No C 196, 1. 8. 1989, p. 4).
	Proposal for a Council Directive submitted by the Commission on 27 July 1989 on the approximation of the laws of the Member States concerning telecommunications terminal equipment, including mutual recognition of conformity (COM(89) 289 final), as amended on 20 June 1990 (OJ No C 187, 27. 7. 1990, p. 40).
	Proposal for a Council recommendation submitted by the Commission on 19 June 1990 on the coordinated introduction of digital European cordless telecommunications in the Community (OJ No C 187, 27. 7. 1990, p. 1).
	Proposal for a Council Directive submitted by the Commission on 19 June 1990 on frequency bands designated for the coordinated introduction of digital European cordless telecommunications in the Community (OJ No C 187, 27. 7. 1990, p. 5).
	Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of Open Network Provision (ONP) (OJ No L 192, 24. 7. 1990, p. 1).
	Council Directive 90/531/EEC of 17 September 1990 on the procurement procedures of entities operating in the water, energy, transport and telecommunication sector (OJ No L 297, 29. 10. 1990, p. 1).
	Council recommendation 90/543/EEC of 9 October 1990 on the coordinated introduction of pan-European land-based public radio paging in the Community (OJ No C 310, 9. 11. 1990, p. 23).
	Council Directive 90/544/EEC of 9 October 1990 on the frequency bands designated for the coordinated introduction of pan-European land-based public radio paging in the Community (OJ No C 310, 9. 11. 1990, p. 23).
	Council resolution of 14 December 1990 on the final stage of the coordinated introduction of pan-European land based public digital mobile cellular communications in the Community (OJ No C 329, 31. 12. 1990, p. 25).
	This appropriation is intended to cover :
	— expenditure on implementation of the Community's telecommunications policy, except for expenditure covered by the RACE programme (Item B6-5 2 2 1) or by the STAR programme (Article B2-2 0 0),
	— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.
	Some of the activities designed to attain this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).
	Any revenue and the contributions from third countries under COST agreements will be reused in line with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 1 0	*(cont'd)*						
B5-4 0 1 1	Standardization and certification in the field of information technology						
	Differentiated appropriations	9 438 000	6 438 000	7 736 000	5 736 000	8 515 850,—	4 685 382,82
	(Operations support expenditure)	*(562 000)*	*(562 000)*	*(264 000)*	*(264 000)*		

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-4 0 1	*(cont'd)*
B5-4 0 1 0	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 14 221 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	24 548 000	4 726 000	5 000 000	5 000 000	5 000 000	4 822 000
Commitment appropriations carried over from 1989						
Appropriation for 1990	14 326 000	5 000 000	3 000 000	2 000 000	2 326 000	2 000 000
Appropriation for 1991	14 221 000		3 221 000	2 000 000	2 000 000	7 000 000
Total	53 095 000	9 726 000	11 221 000	9 000 000	9 326 000	13 822 000

B5-4 0 1 1 *Former Item 7 7 0 2*

Taking account of the appropriations entered under Item B8-5 6 1 1, the overall amount for this measure is ECU 10 million in commitment appropriations and ECU 7 million in payment appropriations (1990: ECU 8 million in commitment appropriations and ECU 6 million in payment appropriations).

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (JO No L 109, 26. 4. 1983, p. 8).

Council Directive 86/361/EEC of 24 July 1986 on the initial stage of the mutual recognition of type approval for telecommunications terminal equipment (OJ No L 217, 5. 8. 1986, p. 21).

Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31).

Council resolution of 27 April 1989 on standardization in the field of information technology and telecommunications (OJ No C 117, 11. 5. 1989, p. 1).

Council resolution of 21 December 1989 on a global approach to conformity assessment (OJ No C 10, 16. 1. 1990, p. 1).

In accordance with the general aim of establishing a European market, in particular through the mutual recognition of standards and the establishment of European standards in suitable cases, the objectives of this operation are as follows:

— to carry out the work needed to apply international information technology standards uniformly throughout the Community,

— to carry out the work needed to check and certify that the products and services conform to these standards,

— to encourage use of these standards in public procurement contracts,

— to coordinate the various operations to prepare the standards and to do more to implement them (user's guides, demonstrations, etc.),

— to reinforce Europe's role in the work of the international standardization organizations,

— to undertake all appropriate standardization measures, pursuant to the White Paper, concerning new technology and services (payment cards, audio and video equipment, home computers, etc.) or advanced production equipment.

The Community finance is to be used to frame and implement the standardization action in consultation with the main participants: industry, the national and European standards institutions, the public contracts agencies in the Member States, users and industrial policy-makers.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 1 1	*(cont'd)*						
	Article B5-4 0 1 — Total	23 659 000 *(4 341 000)*	17 659 000 *(4 341 000)*	22 062 000 *(3 538 000)*	15 462 000 *(3 538 000)*	23 363 467,50	16 899 494,31
B5-4 0 2	***Development of communications services***						
B5-4 0 2 1	Insis (Interinstitutional information system) Differentiated appropriations	5 591 000	3 391 000	4 800 000	3 800 000	6 499 660,70	5 599 099,95
	(Operations support expenditure)	*(3 409 000)*	*(3 409 000)*	*(2 200 000)*	*(2 200 000)*		

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-4 0 1	*(cont'd)*
B5-4 0 1 1	*(cont'd)*

This appropriation is intended to cover :

— financial obligations arising from contracts to be signed with the European standardization organizations (such as the CEPT, CEN and Cenelec),

— acquisition and use of hardware and hire of premises for demonstration projects,

— checking and certifying conformity with the standards, and demonstration projects,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

Any revenue will be reused in line with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

The commitment appropriation authorized for 1991 is ECU 9 438 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	17 377 000	4 000 000	3 000 000	3 000 000	3 000 000	4 377 000
Commitment appropriations carried over from 1989						
Appropriation for 1990	7 736 000	1 736 000	1 000 000	1 000 000	1 000 000	3 000 000
Appropriation for 1991	9 438 000		2 438 000	1 000 000	1 000 000	5 000 000
Total	34 551 000	5 736 000	6 438 000	5 000 000	5 000 000	12 377 000

B5-4 0 2

B5-4 0 2 1 *Former Item 7 7 0 3*

Taking account of the appropriations entered under Item B8-5 6 2 1, the overall amount for this measure is ECU 9 million in commitment appropriations and ECU 6 800 000 in payment appropriations (1990 : ECU 7 million in commitment appropriations, ECU 6 million in payment appropriations).

Council Decision 82/869/EEC of 13 December 1982 relating to the coordination of the activities of the Member States and Community institutions with a view to assessing the need for, and preparing proposals for setting up, a Community Interinstitutional information system (OJ No L 368, 28. 12. 1982, p. 40).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 1	*(cont'd)*						
B5-4 0 2 2	Caddia (System for the transmission of customs, agricultural and external-trade data)						
	Differentiated appropriations	3 000 000	1 500 000	532 000	32 000	4 998 899,21	4 098 561,40
	(Operations support expenditure)	*(5 000 000)*	*(5 000 000)*	*(4 968 000)*	*(4 968 000)*		

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks

B5-4 0 2 *(cont'd)*

B5-4 0 2 1 *(cont'd)*

This appropriation is intended to cover :

— expenditure on activities to implement the Interinstitutional information system (Insis) designed to help the Community institutions to work more effectively and to speed up the establishment of Integrated Services Digital Networks of general interest and of advanced services for transmitting information and data between the Member States and the Community Institutions,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

Any revenue will be reused in line with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

The commitment appropriation authorized for 1991 is ECU 5 591 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	6 600 000	2 000 000	1 000 000	1 000 000	1 000 000	1 600 000
Commitment appropriations carried over from 1989						
Appropriation for 1990	4 800 000	1 800 000	1 000 000	1 000 000	1 000 000	
Appropriation for 1991	5 591 000		1 391 000	500 000	500 000	3 200 000
Total	16 991 000	3 800 000	3 391 000	2 500 000	2 500 000	4 800 000

B5-4 0 2 2 *Former Item 7 7 0 4*

Taking account of the appropriations entered under Item B8-5 6 2 2, the overall amount for this measure is ECU 8 million in commitment appropriations and ECU 6 500 000 in payment appropriations (1990 : ECU 5 500 000 in commitment appropriations and ECU 5 million in payment appropriations).

Council Decision 85/214/EEC of 26 March 1985 concerning the coordination of the action of Member States and the Commission relating to the implementation of a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations (OJ No L 96, 3. 4. 1985, p. 35).

Council Decision 86/23/EEC of 4 February 1986 relating to the coordinated development of computerized administrative procedures (CD project) (OJ No L 33, 8. 2. 1986, p. 28).

Council Decision 87/288/EEC of 1 June 1987 extending the period of validity of Decisions 85/214/EEC and 86/23/EEC (OJ No L 145, 5. 6. 1987, p. 86).

This appropriation is intended to cover :

— expenditure on the coordination needed for the Member States and Commission to define, set up and use Community-wide telematics systems. The primary objective of Caddia (Cooperation on automation of data and documentation on imports/exports and agriculture) is to make use of new technologies to improve the efficiency of the Community-wide information system used in operating the customs union and the common agricultural policy and for collecting and exploiting foreign trade statistics,

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CHAPTER B5-40 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-402	*(cont'd)*						
B5-4022	*(cont'd)*						
B5-4023	Tedis (electronic transfer of commercial data)						
	Differentiated appropriations	3 000 000	1 000 000	290 000	1 790 000	4 297 934,01	1 799 885,71
	(Operations support expenditure)	*(1 000 000)*	*(1 000 000)*	*(210 000)*	*(210 000)*		

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-4 0 2	*(cont'd)*
B5-4 0 2 2	*(cont'd)*

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

Any revenue will be reused in line with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

The commitment appropriation authorized for 1991 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	3 324 000	20 000		3 000 000	304 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	532 000	12 000		520 000		
Appropriation for 1991	3 000 000		1 500 000	480 000	1 020 000	
Total	6 856 000	32 000	1 500 000	4 000 000	1 324 000	

B5-4 0 2 3 *Former Item 7 7 0 5*

Taking account of the appropriations entered under Item B8-5 6 2 3, the overall amount for this measure is ECU 4 million in commitment appropriations and ECU 2 million in payment appropriations (1990 : ECU 500 000 in commitment appropriations, ECU 2 million in payment appropriations).

Council Decision 87/499/EEC of 5 October 1987 introducing a communications network Community programme on trade electronic data interchange systems (Tedis) (OJ No L 285, 8. 10. 1987, p. 35), as amended by Decision 89/241/EEC (OJ No L 97, 11. 4. 1989, p. 46).

Proposal for a Council Decision submitted by the Commission on 22 November 1990 initiating the second phase of the Tedis programme (OJ No C 311, 12. 12. 1990, p. 6).

This appropriation is intended to cover :

— measures for the implementation of the main phase of the Tedis programme (Trade electronic data interchange systems),

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

Any revenue will be reused in line with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 3	*(cont'd)*						
	Article B5-4 0 2 — Total	11 591 000 *(9 409 000)*	5 891 000 *(9 409 000)*	5 622 000 *(7 378 000)*	5 622 000 *(7 378 000)*	15 796 493,92	11 497 547,06
B5-4 0 3	***Completion of past operations*** Differentiated appropriations	—	500 000	p.m.	1 000 000	100 000,—	2 129 412,26

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks

B5-4 0 2 *(cont'd)*

B5-4 0 2 3 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	3 361 000	1 750 000	500 000	500 000	611 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	290 000	40 000	250 000			
Appropriation for 1991	3 000 000		250 000	1 500 000	1 250 000	
Total	6 651 000	1 790 000	1 000 000	2 000 000	1 861 000	

B5-4 0 3 *Former Item 7 7 0 9*

Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).

Council Decision 79/783/EEC of 11 September 1979 adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 231, 13. 9. 1979, p. 23).

Council Regulation (EEC) No 3744/81 of 7 December 1981 concerning Community projects in the field of microelectronic technology (OJ No L 376, 30. 12. 1981, p. 38).

Council Decision 82/878/EEC of 21 December 1982 on a preparatory phase for a Community research and development programme in the field of information technology (OJ No L 369, 29. 12. 1982, p. 37).

Council Decision 84/254/EEC of 10 April 1984 amending Decision 79/783/EEC adopting a multiannual programme (1979 to 1983) in the field of data processing (second part of the programme) (OJ No L 126, 12. 5. 1984, p. 27).

Council Decision 84/559/EEC of 22 November 1984 amending Decision 79/783/EEC concerning general activities in the field of data processing (OJ No L 308, 27. 11. 1984, p. 49).

This appropriation is intended to cover commitments relating to the final implementation of the Regulations and Decisions mentioned above.

In certain cases, particularly in the case of commercial exploitation, Community financial support may be liable to reimbursement. Such reimbursements will be entered under Item 6 1 4 1 of the statement of revenue.

Any other revenue and the contributions from third countries under COST agreements will be reused in line with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER B5-40 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-403	*(cont'd)*						
B5-404	***Eureka and others***						
B5-4040	Community contribution to Eureka secretariat Differentiated appropriations	200 000	200 000	183 000	183 000	125 338,—	125 338,—

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CHAPTER B5-40 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-403	*(cont'd)*

Commitment appropriation authorized for 1991 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	3 853 000	1 000 000	500 000	500 000	853 000	1 000 000
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	—		—			
Total	3 853 000	1 000 000	500 000	500 000	853 000	1 000 000

B5-404

B5-4040 *Former Article 781*

This appropriation is to cover Community participation in financing the expenditure of the administrative budget of the Eureka (European research coordination Agency) secretariat.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 4	*(cont'd)*						
B5-4 0 4 0	*(cont'd)*						
	Article B5-4 0 4 — Total	200 000	200 000	183 000	183 000	125 338,—	125 338,—
	Non-differentiated appropriations — Sub-total	—	—	2 083 000	2 083 000	2 001 040,24	2 001 040,24
	Differentiated appropriations — Sub-total	40 172 000	27 472 000	31 064 000	25 264 000	43 259 107,42	35 318 484,—
	CHAPTER B5-4 0 TOTAL	40 172 000 *(15 028 000)*	27 472 000 *(15 028 000)*	33 147 000 *(11 536 000)*	27 347 000 *(11 536 000)*	45 260 147,66	37 319 524,24
	CHAPTER B5-4 1						
B5-4 1 1	***Operations relating to industry*** Differentiated appropriations	5 000 000	800 000	642 000 (1)	642 000 (1)	6 177 669,86 (1)	6 177 669,86 (1)
	(Operations support expenditure)	*(3 000 000)*	*(3 000 000)*	*(5 358 000)*	*(5 358 000)*		

(1) Non-differentiated appropriations in 1989 and 1990.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Remarks
B5-4 0 4	*(cont'd)*
B5-4 0 4 0	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	183 000	183 000				
Appropriation for 1991	200 000		200 000			
Total	383 000	183 000	200 000			

B5-4 1 1 *Former Article 7 7 3*

Taking account of the appropriations entered under Article B8-5 7 1, the overall amount for this measure is ECU 8 million in commitment appropriations and ECU 3 800 000 in payment appropriations (1990 : ECU 6 million).

Treaty establishing the European Coal and Steel Community, and in particular Articles 46 (2) and 47 thereof.

Conclusions of the European Council of 28 and 29 June 1985.

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 1	*(cont'd)*						
B5-4 1 2	***Monitoring in the steel industry*** Differentiated appropriations	—	240 000	2 000 000	5 600 000	3 079 067,08	2 434 585,02

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Remarks

B5-4 1 1 *(cont'd)*

Commission communication to the Council of 26 February 1986 'Improving competitiveness and industrial structures in the Community' (COM(86) 40 final).

This appropriation is intended to enable the Commission :

— to gather the information needed for a thorough knowledge of trends in industry in the Community and in non-member countries' industrial strategies,

— to present 'EEC industrial outlooks' on a regular basis,

— to carry out its tasks under the Treaties (Articles 46 and 47 of the ECSC Treaty) and in particular to have technical/economic and financial analyses carried out relating to the steel industry,

— to make a financial contribution towards the operating costs of a centre in Japan to be set up jointly by the Japanese Ministry of International Trade and Industry (MITI) and the Commission to promote cooperation between industries of the Community and of Japan.

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The commitment appropriation authorized for 1991 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	642 000	642 000				
Appropriation for 1991	5 000 000		800 000	4 200 000		
Total	5 642 000	642 000	800 000	4 200 000		

B5-4 1 2 *Former Article 7 7 4*

Treaty establishing the European Coal and Steel Community, and in particular Articles 47, 58 and 60 thereof.

Decisions taken by the Commission on the basis of these articles.

This appropriation is intended to cover the costs of monitoring market and price trends and the costs of evaluating the effects of measures taken in the steel industry. With effect from 1990 the system for monitoring the implementation of these measures will be discontinued.

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			642 000	642 000	6 177 669,86	6 177 669,86
	Differentiated appropriations — Sub-total	5 000 000	1 040 000	2 000 000	5 600 000	3 079 067,08	2 434 585,02
	CHAPTER B5-4 1 TOTAL	5 000 000 *(3 000 000)*	1 040 000 *(3 000 000)*	2 642 000 *(5 358 000)*	6 242 000 *(5 358 000)*	9 256 736,94	8 612 254,88
	Non-differentiated appropriations — Sub-total	—	—	2 725 000	2 725 000	8 178 710,10	8 178 710,10
	Differentiated appropriations — Sub-total	45 172 000	28 512 000	33 064 000	30 864 000	46 338 174,50	37 753 069,02
	Title B5-4 — Total	**45 172 000** *(18 028 000)*	**28 512 000** *(18 028 000)*	**35 789 000** *(16 894 000)*	**33 589 000** *(16 894 000)*	**54 516 884,60**	**45 931 779,12**

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Remarks
B5-4 1 2	*(cont'd)*

Commitment appropriation authorized for 1991 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	3 840 000	3 840 000				
Commitment appropriations carried over from 1989						
Appropriation for 1990	2 000 000	1 760 000	240 000			
Appropriation for 1991	—		—			
Total	5 840 000	5 600 000	240 000			

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Subsection B5

(Consumers, internal market, industry and innovation)

TITLE B5-5

INNOVATION AND THE INFORMATION MARKET

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-5 0						
B5-5 0 0	***Community projects in the field of information (Impact)***						
	Differentiated appropriations	p.m. (1)	p.m. (2)	18 795 000	11 795 000	14 698 670,92	10 089 400,67
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(2 205 000)*	*(2 205 000)*		

(1) An appropriation of ECU 6 million is entered in Chapter B0-4 0.

(2) An appropriation of ECU 14 million is entered in Chapter B0-4 0.

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(Consumers, internal market, industry and innovation)

TITLE B5-5

INNOVATION AND THE INFORMATION MARKET

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS

Article Item	Remarks
B5-5 0 0	*Former Article 7 5 0* A 'p.m.' entered under Article B8-5 8 0 (1990 : ECU 21 million in commitment appropriations, ECU 14 million in payment appropriations). Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ No L 288, 21. 10. 1988, p. 39). This appropriation is intended to cover : — expenditure relating to the following-up of action initiated under the first phase (Impact 1) (Information market policy actions) of the plan of action for the development of an information services market, — expenditure relating to the preparation and implementation of the second phase (Impact 2) of the plan of action for the development of an information services market, — contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment. Some of the activities to achieve these aims are being carried out by the Joint Research Centre as part of its work to support other departments of the Commission (Articles B6-1 1 1 and B6-4 2 1). Any revenue from the above may be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by the Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 0	*(cont'd)*						
B5-5 0 1	***Promotion and development of multilingual activities***						
	Differentiated appropriations	4 767 000	4 767 000	4 435 000	5 435 000	7 438 288,09	7 299 877,04
	(Operations support expenditure)	*(733 000)*	*(733 000)*	*(565 000)*	*(565 000)*		

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS *(cont'd)*

Article Item	Remarks
B5-5 0 0	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	16 267 000	10 000 000		6 000 000	267 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	18 795 000	1 795 000		5 000 000	6 000 000	6 000 000
Appropriation for 1991	p.m. (1)					
Total	35 062 000	11 795 000	p.m. (2)	11 000 000	6 267 000	6 000 000

(1) An appropriation of ECU 6 million is entered in Chapter B0-4 0.

(2) An appropriation of ECU 14 million is entered in Chapter B0-4 0.

B5-5 0 1 *Former Article 7 5 1*

Taking account of the appropriations entered under Article B8-5 8 1, the overall amount for this measure is ECU 5 500 000 (1990 : ECU 5 million in commitment appropriations, ECU 6 million in payment appropriations).

Commission Decision of 24 July 1985 establishing a fifth plan of action for the improvement of the transfer of information between European languages (SEC(85) 1088 final).

This appropriation is intended to cover expenditure arising out of the promotion of the transfer of information between European languages, and in particular :

— the development and implementation of automated translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers,

— access by trade and industry in the Community to information sources available only in non-European languages,

— forecasting for the language industry,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

Any revenue from the above may be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 1	*(cont'd)*						
B5-5 0 2	***Sprint (Community projects in the field of innovation and technology transfer)***						
	Differentiated appropriations	21 362 000	13 362 000	16 290 000	7 290 000	5 096 405,55	5 588 522,61
	(Operations support expenditure)	*(2 638 000)*	*(2 638 000)*	*(1 710 000)*	*(1 710 000)*		

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(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS *(cont'd)*

Article Item	Remarks

B5-5 0 1 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 4 767 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 531 000	2 935 000	1 500 000	1 000 000	96 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	4 435 000	2 500 000	1 500 000	435 000		
Appropriation for 1991	4 767 000		1 767 000	2 000 000	1 000 000	
Total	14 733 000	5 435 000	4 767 000	3 435 000	1 096 000	

B5-5 0 2 *Former Items 7 5 2 0 and 7 5 2 1*

Taking account of the appropriations entered under Article B8-5 8 2, the overall amount for this measure is ECU 24 million in commitment appropriations and ECU 16 million in payment appropriations (1990: ECU 18 million in commitment appropriations, ECU 9 million in payment appropriations).

Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15), as last amended by Decision 87/307/EEC (OJ No L 153, 13. 6. 1987, p. 45).

Council Decision 89/286/EEC of 17 April 1989 on the implementation at Community level of the main phase of the strategic programme for innovation and technology transfer (1989 to 1993) (Sprint) (OJ No L 112, 25. 4. 1989, p. 12).

The Sprint programme (Strategic programme for innovation and technology transfer) is aimed at :

— strengthening the European infrastructure of innovation support services,

— supporting pilot projects of Community interest for innovation transfer,

— improving the innovation environment.

This appropriation is intended to cover :

— the expenditure needed to implement the main phase of Sprint,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

Any revenue from the above may be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 2	*(cont'd)*						
B5-5 0 3	***Dissemination and optimum use of the findings of Community research, development and technological demonstrations***						
	Differentiated appropriations	2 654 000	2 654 000	3 164 000	3 164 000	3 497 181,73	3 219 366,51
	(Operations support expenditure)	*(346 000)*	*(346 000)*	*(336 000)*	*(336 000)*		

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS *(cont'd)*

Article Item	Remarks

B5-5 0 2 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 21 362 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 604 000	3 000 000	1 500 000	1 000 000	104 000	
Commitment appropriations carried over from 1989						
Appropriation for 1990	16 290 000	4 290 000	5 000 000	5 000 000	2 000 000	
Appropriation for 1991	21 362 000		6 862 000	6 000 000	8 500 000	
Total	43 256 000	7 290 000	13 362 000	12 000 000	10 604 000	

B5-5 0 3 *Former Article 7 5 3*

Taking account of the appropriations entered under Article B8-5 8 3, the overall amount for this measure is ECU 3 million (1990 : ECU 3 500 000).

Treaty establishing the European Coal and Steel Community, and in particular Article 55 thereof.

Treaty establishing the European Economic Community, and in particular Article 41 thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 12 to 15 thereof.

Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

This project aims to :

— ensure full, effective and rapid access to the findings of research and scientific or technical studies financed or coordinated by the Community, notably through electronic or conventional periodicals or non-periodical publications, specialized conferences, seminars and exhibitions,

— promote better circulation of research findings in the areas covered by the Treaties,

— make optimum use of research results conducted in the Community by :

  — an assessment on the basis of feasibility and/or market studies or any other means of investigation,

  — measures to demonstrate, test and promote inventions and to develop prototypes and pilot projects, if necessary on an industrial scale,

  — the study and establishment of a technical-commercial information system on the supply of and demand for new technology,

— guaranteeing the protection of the research findings by means of action relating to :

  — procedures involving patent and similar rights : the filing, awarding, maintenance of the validity and defence of patent and similar rights protecting results arising in particular from research of Community interest, including research under shared-cost contracts, monitoring of compliance with the patent system by Commission contractors and procedures for lodging opposition,

  — information on any activities relating to patent and similar rights and publications concerning the knowledge, characteristics and objects thus protected or concerning the Community.

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(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	28 783 000	20 783 000	42 684 000	27 684 000	30 730 546,29	26 197 166,83
	CHAPTER B5-5 0 TOTAL	28 783 000 *(3 717 000)*	20 783 000 *(3 717 000)*	42 684 000 *(4 816 000)*	27 684 000 *(4 816 000)*	30 730 546,29	26 197 166,83
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	28 783 000	20 783 000	42 684 000	27 684 000	30 730 546,29	26 197 166,83
	Title B5-5 — Total	**28 783 000** *(3 717 000)*	**20 783 000** *(3 717 000)*	**42 684 000** *(4 816 000)*	**27 684 000** *(4 816 000)*	**30 730 546,29**	**26 197 166,83**

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — EXPENDITURE IN THE INFORMATION MARKET AND INNOVATION SECTORS *(cont'd)*

Article Item	Remarks
B5-5 0 3	*(cont'd)*

This appropriation covers contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1 and B6-4 2 1).

Any revenue from the above may be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

The commitment appropriation authorized for 1991 is ECU 2 654 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 014 000	2 000 000	1 400 000	1 000 000	514 000	100 000
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 164 000	1 164 000	600 000	1 000 000	400 000	
Appropriation for 1991	2 654 000		654 000	500 000	1 500 000	
Total	10 832 000	3 164 000	2 654 000	2 500 000	2 414 000	100 000

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(Consumers, internal market, industry and innovation)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-6 0						
B5-6 0 0	***Sectoral statistical programmes relating to the Single European Act***						
	Differentiated appropriations	12 125 000	8 525 000	7 500 000	4 500 000	7 197 970,—	4 236 928,36
	(Operations support expenditure)	*(3 875 000)*	*(3 875 000)*	*(3 500 000)*	*(3 500 000)*		

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(Consumers, internal market, industry and innovation)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Remarks
B5-6 0 0	*Former Article 7 6 0* Taking account of the appropriations entered under Article B8-5 9 0, the overall amount for this measure is ECU 16 million in commitment appropriations and ECU 12 400 000 in payment appropriations (1990: ECU 11 million in commitment appropriations, ECU 8 million in payment appropriations). Single European Act (OJ No L 169, 29. 6. 1987, p. 1). Council Directive 82/606/EEC of 28 July 1982 relating to the organization by the Member States of surveys on the earnings of permanent and seasonal workers employed in agriculture (OJ No L 247, 23. 8. 1982, p. 22), as last amended by Directive 88/562/EEC (OJ No L 309, 15. 11. 1988, p. 33). Council Regulation (EEC) No 1612/88 of 9 June 1988 relating to the organization of a survey of labour costs in industry, wholesale and retail distribution, banking and insurance (OJ No L 145, 11. 6. 1988, p. 1). Proposal for a Council Regulation (EEC) submitted by the Commission on 11 January 1989 on the statistics relating to the trading of goods between Member States (OJ No C 84, 5. 4. 1989, p. 4), as amended on 17 May 1990 (OJ No C 177, 18. 7. 1990, p. 14) and on 24 September 1990 (OJ No C 254, 9. 10. 1990, p. 7). Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1). Council Regulation (EEC) No 3044/89 of 6 October 1989 on the organization of a labour force sample survey in spring 1990 and 1991 (OJ No L 292, 11. 10. 1989, p. 2), as amended by Regulation (EEC) No 3569/90 (OJ No 353, 17. 12. 1990, p. 7). Proposal for a Council Regulation (Euratom, EEC) No 1588/90 of 11 June 1990 on the transmission of data subject to statistical confidentiality to the Statistical Office of the European Communities (OJ No L 151, 15. 6. 1990, p. 1). Proposal for a Council Regulation submitted by the Commission on 24 July 1990 adopting a four-year programme (1990 to 1993) with the aim to develop regular statistics on the environment (OJ No C 209, 22. 8. 1990, p. 29). Proposal for a Council Regulation (EEC) No 3037/90 of 9 October 1990 on the standard classification of economic activities in the European Communities (OJ No L 293, 24. 10. 1990, p. 1). Council Decision .../.../EEC of ... relating to the operation of a system of statistical information on services (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the establishment of a harmonized system for compiling the financial statistics required for the functioning of the European financial area (OJ No L ..., ..., p. ...). This appropriation is intended to cover the sectoral statistical programmes connected with the Single European Act: — economic alignment within the internal market, — economic and monetary union, — economic cohesion (structural Funds), — social policy, — research and development, — environment. It also covers subsidies and expenditure under contracts or in payment for services rendered under Community policies. Also charged against this article is the implementation of specialization programmes and continuous training programmes for staff engaged in statistical work and economic analysis in Europe: organization of training courses and seminars and attendance of experts at such courses and seminars, subsidies to training centres.

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(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 0	*(cont'd)*						
B5-6 0 1	***Sectoral statistical programmes in support of Community policies***						
	Differentiated appropriations	13 325 000	14 025 000	12 300 000	7 300 000	7 673 582,37	4 707 740,65
	(Operations support expenditure)	*(4 075 000)*	*(4 075 000)*	*(3 700 000)*	*(3 700 000)*		

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(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks

B5-6 0 0 *(cont'd)*

In addition, this appropriation covers the costs of providing the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring, and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

The commitment appropriation authorized for 1991 is ECU 12 125 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 961 000	2 961 000				
Commitment appropriations carried over from 1989						
Appropriation for 1990	7 500 000	1 539 000	2 000 000	2 000 000	1 961 000	
Appropriation for 1991	12 125 000		6 525 000	3 600 000	2 000 000	
Total	22 586 000	4 500 000	8 525 000	5 600 000	3 961 000	

B5-6 0 1 *Former Article 7 6 1*

Taking account of the appropriations entered unter Article B8-5 9 1, the overall amount for this measure is ECU 17 400 000 in commitment appropriations and ECU 18 100 000 in payment appropriations (1990: ECU 16 million in commitment appropriations, ECU 11 million in payment appropriations).

Council Regulation (EEC) No 1736/75 of 24 June 1975 on the external trade statistics of the Community and trade between the Member States (OJ No L 183, 14. 7. 1975, p. 3), as last amended by Regulation (EEC) No 3367/87 (OJ No L 321, 11. 11. 1987, p. 3).

Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1097/88 (OJ No L 110, 29. 4. 1988, p. 7).

Council Directive 78/546/EEC of 12 June 1978 on statistical returns in respect of carriage of goods by road, as part of regional statistics (OJ No L 168, 26. 6. 1978, p. 29), as amended by Directive 89/462/EEC (OJ No L 226, 3. 8. 1989, p. 8).

Council Regulation (EEC) No 357/79 of 5 February 1979 on statistical surveys of areas under vines (OJ No L 54, 5. 3. 1979, p. 124).

Council Regulation (EEC) No 571/88 of 29 February 1988 on the organization of Community surveys on the structure of agricultural holdings between 1988 and 1997 (OJ No L 56, 2. 3. 1988, p. 1).

Council Regulation (EEC) No 1629/88 of 27 May 1988 amending Regulation (EEC) No 1736/75 in respect of the recording of modes of transport in the external trade statistics of the Community (OJ No L 147, 14. 6. 1988, p. 1).

Council Regulation (EEC) No 4257/88 of 19 December 1988 applying generalized tariff preferences for 1989 in respect of certain industrial products originating in developing countries (OJ No L 375, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4259/88 of 19 December 1988 applying generalized tariff preferences for 1989 to textile products originating in developing countries (OJ No L 375, 31. 12. 1988, p. 83).

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 1	*(cont'd)*						

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-601	*(cont'd)* Council Decision 88/654/ECSC of the representatives of the Governments of the Member States of the European Coal and Steel Community meeting within the Council of 19 December 1988 applying for 1989 the generalized tariff preferences for certain steel products originating in developing countries (OJ No L 375, 31. 12. 1988, p. 125). Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1). Proposal for a Council Regulation (EEC) submitted by the Commission on 28 June 1989 on the provision of statistics on fisheries products landed in Member States (OJ No C 214, 21. 8. 1989, p. 21). Council Regulation (EEC) No 837/90 of 26 March 1990 concerning statistical information to be supplied by the Member States on cereals production (OJ No L 88, 3. 4. 1990, p. 1). Council Decision 90/665/EEC of 17 December 1990 concerning implementation of a biennial programme 1991/92 for the development of Community statistics on tourism (OJ No L 358, 21. 12. 1990, p. 89). Council Regulation (EEC) No ... of ... on the harmonization and compilation of statistics on renewable energy sources (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the harmonization and compilation of statistics on energy prices (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the harmonization and compilation of statistics on energy consumption (OJ No L ..., ..., p. ...). Council Decision .../.../EEC on the organization of a passenger transport survey (OJ No L ..., ..., p. ...). Council Directive .../.../EEC on the harmonization and compilation of statistics on airports and scheduled and occasional services and other economic variables (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the harmonization and compilation of statistics on trade in services (OJ No L ..., ..., p. ...). This appropriation is intended to cover the sectoral statistical programmes in support of Community policies : — common agricultural policy, — industrial policy (including ECSC), — energy policy, — fisheries policy, — transport and tourism policy, — international commercial relations policy, — policy on cooperation with the developing countries. It also covers costs relating to similar operations in third countries as part of the policy of cooperation with the developing countries. Also charged against this article are the costs incurred in connection with development cooperation policy, travel costs and subsistence expenses for Commission officials and other staff, expenditure relating to staff exchanges, costs of information meetings, subsidies, expenditure under contracts or in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff. In addition, this appropriation covers the costs of providing the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 1	*(cont'd)*						
B5-6 0 2	***Sectoral statistical programmes relating to the operation of the Community***						
	Differentiated appropriations	3 018 000	3 118 000	3 146 000	2 146 000	4 046 274,14	1 405 192,02
	(Operations support expenditure)	*(2 982 000)*	*(2 982 000)*	*(2 854 000)*	*(2 854 000)*		

COMMISSION

Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks

B5-6 0 1 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 13 325 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 966 000	2 966 000				
Commitment appropriations carried over from 1989						
Appropriation for 1990	12 300 000	4 334 000	3 000 000	3 000 000	1 966 000	
Appropriation for 1991	13 325 000		11 025 000	2 300 000		
Total	28 591 000	7 300 000	14 025 000	5 300 000	1 966 000	

B5-6 0 2 *Former Article 7 6 2*

Taking account of the appropriations entered under Article B8-5 9 2, the overall amount for this measure is ECU 6 million in commitment appropriations and ECU 6 100 000 in payment appropriations (1990 : ECU 6 million in commitment appropriations, ECU 5 million in payment appropriations).

Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ No L 288, 21. 10. 1988, p. 39).

Council Directive 89/130/EEC of 13 February 1989 on the harmonization of the compilation of gross national product at market prices (OJ No L 49, 21. 2. 1989, p. 26).

Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1).

This appropriation is intended to cover the sectoral statistical programmes connected with the operation of the Community :

— financial resources of the Community,

— information policy.

It also covers subsidies and expenditure under contracts or in payment for services rendered under Community policies.

Also charged against this article is expenditure on the purchase of data and access for Commission departments to outside data banks.

In addition, this appropriation covers the expenditure on cooperation with the Member States in contacts with national institutes and study centres for training specialists required to carry out the programme. This expenditure is jointly financed by the Member States and the Commission.

Also charged against this article is the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 2	*(cont'd)*						
B5-6 0 3	***Sectoral statistical programmes relating to the operation of the institutions***						
	Differentiated appropriations	2 115 000	2 115 000	2 364 000	1 364 000	2 530 728,93	1 329 307,29
	(Operations support expenditure)	*(885 000)*	*(885 000)*	*(636 000)*	*(636 000)*		

COMMISSION

Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks

B5-6 0 2 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 3 018 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 643 000	1 000 000	500 000	500 000	500 000	143 000
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 146 000	1 146 000	1 000 000	500 000	500 000	
Appropriation for 1991	3 018 000		1 618 000	1 000 000	400 000	
Total	8 807 000	2 146 000	3 118 000	2 000 000	1 400 000	143 000

Revenue available for reuse is estimated at ECU 700 000.

B5-6 0 3 *Former Article 7 6 3*

Taking account of the appropriations entered under Article B8-5 9 3, the overall amount for this measure is ECU 3 million in commitment appropriations and ECU 3 million in payment appropriations (1990 : ECU 3 million in commitment appropriations, ECU 2 million in payment appropriations).

Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the Communities (OJ No L 386, 31. 12. 1981, p. 6).

Council Regulation (Euratom, ECSC, EEC) No 3019/87 of 5 October 1987 laying down special and exceptional provisions applicable to officials of the European Communities serving in a third country (OJ No L 286, 9. 10. 1987, p. 3).

Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1).

This appropriation is intended to cover the sectoral statistical programmes connected with the operation of the institutions :

— infrastructure and operation of the European Community Statistical Office,

— personnel management.

It also covers subsidies and expenditure under contracts or in payment for services rendered under Community policies and expenditure for the renting of offices.

Also charged against this article is the work on the computerization of sectoral applications and on the provision of general services. These rely largely on new technology and work on standardization : they involve the compilation and distribution of statistics, the automated production of statistical reports (computer-assisted publishing) and the new methods of statistical analysis and processing (these specific and irreducible operations cannot be charged to Part A of the Commission budget), subsidies, expenditure under contracts or in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff.

In addition, this appropriation covers the costs incurred in connection with measuring the indicators relating to weightings for Member States and third countries pursuant to Council Regulation (Euratom, ECSC, EEC) No 3019/87 : travel costs and subsistence expenses for Commission officials and other staff, expenditure relating to staff exchanges, costs of information meetings.

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 3	*(cont'd)*						

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 3	*(cont'd)* Also charged against this article is the supply of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 583 000	27 783 000	25 310 000	15 310 000	21 448 555,44	11 679 168,32
	CHAPTER B5-6 0 TOTAL	30 583 000 *(11 817 000)*	27 783 000 *(11 817 000)*	25 310 000 *(10 690 000)*	15 310 000 *(10 690 000)*	21 448 555,44	11 679 168,32
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 583 000	27 783 000	25 310 000	15 310 000	21 448 555,44	11 679 168,32
	Title B5-6 — Total	**30 583 000** *(11 817 000)*	**27 783 000** *(11 817 000)*	**25 310 000** *(10 690 000)*	**15 310 000** *(10 690 000)*	**21 448 555,44**	**11 679 168,32**
	Non-differentiated appropriations — Sub-total	73 107 000	73 107 000	75 048 000	75 048 000	62 326 842,61	59 004 537,61
	Differentiated appropriations — Sub-total	171 186 000	121 471 000	145 962 000	106 962 000	148 311 463,21	106 607 078,45
	Subsection B5 — Total	**244 293 000** *(76 078 000)*	**194 578 000** *(76 078 000)*	**221 010 000** *(66 973 000)*	**182 010 000** *(66 973 000)*	**210 638 305,82**	**165 611 616,06**

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 3	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 115 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 201 000	1 201 000				
Commitment appropriations carried over from 1989						
Appropriation for 1990	2 364 000	163 000	600 000	1 000 000	601 000	
Appropriation for 1991	2 115 000		1 515 000	500 000	100 000	
Total	5 680 000	1 364 000	2 115 000	1 500 000	701 000	

COMMISSION
Part B

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6
(Research and technological development)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**						
B6-1 1	STAFF	143 000 000	143 000 000	135 500 000	135 500 000	131 440 853,58	131 329 015,84
B6-1 2	RESOURCES	46 417 374	46 146 371	46 452 503	41 654 487	57 927 040,71	53 264 476,93
	Title B6-1 — Total	**189 417 374**	**189 146 371**	**181 952 503**	**177 154 487**	**189 367 894,29**	**184 593 492,77**
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — 1987 TO 1991 FRAMEWORK PROGRAMME**						
B6-2 1	QUALITY OF LIFE	7 702 331	5 874 079	7 944 860	7 099 415	6 849 260,23	7 149 732,80
B6-2 3	MODERNIZATION OF INDUSTRIAL SECTORS	6 424 530	7 730 562	8 628 854	7 165 375	8 963 524,72	5 774 058,09
B6-2 5	ENERGY	15 801 088	19 620 944	17 702 883	15 295 205	17 425 126,82	9 747 096,20
B6-2 9	EXPLORATORY RESEARCH	p.m.	413 000	p.m.	300 000	1 456 616,76	1 233 018,40
	Title B6-2 — Total	**29 927 949**	**33 638 585**	**34 276 597**	**29 859 995**	**34 694 528,53**	**23 903 905,49**
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES**						
B6-4 1	COMPLETION OF THE FORMER COMMON PROGRAMMES	p.m.	6 000 000	p.m.	6 000 000	998 229,28	11 388 255,30
B6-4 2	SUPPORT FOR THE COMMISSION'S DEPARTMENTS	16 419 560	13 505 303	12 016 494	10 606 875	9 803 624,25	7 894 747,33
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES	1 229 117	1 803 741	2 223 406	1 708 643	3 230 976,20	2 256 934,81
B6-4 4	OPERATION OF THE HFR	p.m.	1 000 000	p.m.	200 000	1 140 880,18	1 493 399,02
	Title B6-4 — Total	**17 648 677**	**22 309 044**	**14 239 900**	**18 515 518**	**15 173 709,91**	**23 033 336,46**

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Subsection B6
(Research and technological development)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**						
B6-5 1	QUALITY OF LIFE	61 922 438	65 000 000	99 500 000	67 000 000	30 186 824,07	44 866 841,13
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY	358 370 000	502 031 000	544 300 000	513 500 000	677 700 447,66	504 682 559,01
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS	255 962 765	212 095 000	188 000 000	131 500 000	118 604 225,06	91 153 466,74
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES	133 301 370	78 700 000	65 300 000	44 000 000	32 249 275,03	25 715 598,45
B6-5 5	ENERGY	202 252 556	247 600 000	304 100 000	281 300 000	240 702 859,62	262 726 697,69
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	7 113 502	17 000 000	14 000 000	22 000 000	24 997 828,11	20 129 255,07
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES	23 504 328	23 400 000	39 500 000	17 500 000	13 473 718,67	1 876 033,01
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION	87 264 169	69 800 000	67 945 000	57 695 000	61 272 070,72	37 900 458,51
	Title B6-5 — Total	**1 129 691 128**	**1 215 626 000**	**1 322 645 000**	**1 134 495 000**	**1 199 187 248,94**	**989 050 909,61**
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-6 1	ENABLING TECHNOLOGIES	2 000 000	2 000 000				
B6-6 2	MANAGEMENT OF NATURAL RESOURCES	15 000 000	2 000 000				
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES	p.m.	p.m.				
	Title B6-6 — Total	**17 000 000**	**4 000 000**				

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Subsection B6
(Research and technological development)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS	p.m.	p.m.				
	Title B6-7 — Total	**p.m.**	**p.m.**				
B6-8	**ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES**						
B6-8 0	SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY	5 350 000	4 890 000	5 050 000	3 980 000	4 929 737,39	4 550 413,01
B6-8 1	SUPPORT FOR OTHER POLICIES	48 600 000	32 700 000	8 150 000	5 470 000	2 261 866,98	2 656 260,91
B6-8 2	INTERNATIONAL COOPERATION	40 000 000	24 770 000	20 000 000	13 000 000	16 454 322,82	11 968 246,62
	Title B6-8 — Total	**93 950 000**	**62 360 000**	**33 200 000**	**22 450 000**	**23 645 927,19**	**19 174 920,54**
	Subsection B6 — Total	***1 477 635 128***	**1 527 080 000**	**1 586 314 000**	**1 382 475 000**	**1 462 069 308,86**	**1 239 756 564,87**

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Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-1 1						
B6-1 1 1	***Expenditure in respect of persons associated with the institution***						
	Differentiated appropriations	143 000 000	143 000 000	135 500 000	135 500 000	131 440 853,58	131 329 015,84

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Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Remarks
	The appropriations in this subsection cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations. The amount of revenue that can be reused under Title B6-1 in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1, is estimated at ECU 2 500 000).
B6-1 1 1	*Former Item 7 3 0 0* Treaty establishing the European Economic Community, and in particular Article 130k thereof. Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof. Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37). This appropriation covers expenditure relating to the entire staff complement listed in the Joint Research Centre establishment plan. In view of the fact that there is a statistical shortfall in the actual staff complement (due to the way in which research centres operate), this appropriation will also cover expenditure associated with visiting scientists, fellows and seconded staff. Staff are assigned to the execution of tasks entrusted to the Joint Research Centre, and in particular: — implementation of the specific programmes pursuant to Article 130k of the EEC Treaty and Article 7 of the Euratom Treaty (on the basis of the research and technological development framework programme 1987 to 1991), — exploratory research activities, — activities essential to the performance of work entrusted to the Joint Research Centre by other Commission departments (notably pursuant to Article 8 of the Euratom Treaty), — activities essential to the performance of work entrusted to the Joint Research Centre by outside bodies and individuals, including operation of the HFR (high-flux reactor). The commitment appropriation authorized for 1991 shall, in principle, be paid in full in the course of the same year. Staff expenditure for the implementation of the framework programme is estimated at ECU 101 413 139. Staff expenditure in respect of other JRC activities is estimated at ECU 41 586 861. It should be taken into account that expenditure in respect of staff assigned to outside bodies and individuals, including the operation of the HFR facility, gives rise to a repayment equal to the revenue collected. The effect of the repayment, which is the subject of comments in Items 6 2 2 0 and 6 2 2 2 of the statement of revenue, is to reduce the own resources required to fund the Joint Research Centre.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

CHAPTER B6-1 2 — RESOURCES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	143 000 000	143 000 000	135 500 000	135 500 000	131 440 853,58	131 329 015,84
	CHAPTER B6-1 1 TOTAL	143 000 000	143 000 000	135 500 000	135 500 000	131 440 853,58	131 329 015,84
	CHAPTER B6-1 2						
B6-1 2 1	***Administrative and technical infrastructure***						
	Differentiated appropriations	24 523 825	25 115 650	29 551 861	26 813 842	29 159 618,89	26 404 645,50

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

CHAPTER B6-1 2 — RESOURCES

Article Item | Remarks

B6-1 1 1 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 143 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 971 682	4 971 682				
Commitment appropriations carried over from 1989						
Appropriation for 1990	138 000 000 (1)	133 028 318	4 971 682			
Appropriation for 1991	143 000 000		138 028 318	4 971 682		
Total	285 971 682	138 000 000 (1)	143 000 000	4 971 682		

(1) Including transfer No 21 (ECU 2 500 000 in commitment appropriations and payment appropriations).

B6-1 2 1 *New article*

Treaty establishing the European Economic Community, and in particular Article 130k thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

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Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 1	*(cont'd)*						
B6-1 2 2	***Scientific support*** Differentiated appropriations	20 559 749	19 552 441	15 496 122	13 576 577	15 751 679,69	16 460 346,30

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks

B6-1 2 1 *(cont'd)*

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

This article covers all expenditure in respect of the administrative and technical infrastructure, including that for the JRC Directorate-General, incurred in providing support for the Institutes of the Joint Research Centre.

This appropriation is intended to cover specific expenditure relating to the units concerned at the Geel, Ispra, Karlsruhe and Petten sites, including the JRC Directorate-General divided between Brussels and Ispra (purchases of all types and contracts).

The shared use of this administrative and technical infrastructure by the various JRC activities (framework programme, scientific and technical support for the Commission, provision of services for outside bodies, etc.) is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. This shared use is proportional to the theoretical number of research staff.

The expenditure to be incurred under this article in respect of various activities on behalf of outside bodies will be refunded, possibly over a number of budget years, to the amount of the revenue received, the refunds, on which a comment is made under Items 6 6 2 0 and 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre.

The commitment appropriation authorized for 1991 is ECU 24 523 825.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	13 476 643	6 738 322	5 053 741	1 684 580		
Commitment appropriations carried over from 1989						
Appropriation for 1990	29 551 861	20 075 520	7 107 255	1 421 451	947 635	
Appropriation for 1991	24 523 825		12 954 654	8 676 879	1 735 376	1 156 916
Total	67 552 329	26 813 842	25 115 650	11 782 910	2 683 011	1 156 916

B6-1 2 2 *New article*

Treaty establishing the European Economic Community, and in particular Article 130k thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 2	*(cont'd)*						
B6-1 2 3	***Major installations*** Differentiated appropriations	1 333 800	1 478 280	1 404 520	1 264 068	13 015 742,13	10 399 485,13

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks
B6-1 2 2	*(cont'd)*

This article covers all expenditure in respect of the scientific and technical support for the institutes of the Joint Research Centre (workshops, computer centre, nuclear support activities, cyclotron, particle accelerators, hot cells, research departments, stores, etc.), including that directly associated with the operation of the scientific divisions.

The planned use of this scientific and technical support in the various JRC activities concerned (framework programme, scientific and technical support for the Commission, provision of services for outside bodies, etc.) is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The expenditure to be incurred under this article in respect of various activities on behalf of outside bodies will be refunded, possibly over a number of budget years, to the amount of the revenue received, the refunds, on which a comment is made under Items 6 6 2 0 and 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre.

The commitment appropriation authorized for 1991 is ECU 20 559 749.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	6 078 211	3 039 105	2 279 329	759 777		
Commitment appropriations carried over from 1989						
Appropriation for 1990	15 496 122	10 537 472	3 718 988	743 798	495 864	
Appropriation for 1991	20 559 749		13 554 124	5 254 219	1 050 844	700 562
Total	42 134 082	13 576 577	19 552 441	6 757 794	1 546 708	700 562

B6-1 2 3 *New article*

Treaty establishing the European Economic Community, and in particular Article 130k thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

This article covers all expenditure incurred in respect of the HFR (high-flux reactor) in experiments performed in that facility which relate to the objectives of the framework programme (Chapter B6-2 5) and activities on behalf of outside bodies which come under Chapter B6-4 3.

Furthermore, this major installation is the subject of an additional programme (equivalent to a service on behalf of an outside body) covered by Chapter B6-4 4.

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	46 417 374	46 146 371	46 452 503	41 654 487	57 927 040,71	53 264 476,93
	CHAPTER B6-1 2 TOTAL	46 417 374	46 146 371	46 452 503	41 654 487	57 927 040,71	53 264 476,93
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	189 417 374	189 146 371	181 952 503	177 154 487	189 367 894,29	184 593 492,77
	Title B6-1 — Total	**189 417 374**	**189 146 371**	**181 952 503**	**177 154 487**	**189 367 894,29**	**184 593 492,77**

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks
B6-1 2 3	*(cont'd)*

The planned use of this major installation in the various JRC activities concerned (framework programme, scientific and technical support for the Commission, provision of services for outside bodies, etc.) is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The expenditure to be incurred under this article in respect of various activities on behalf of outside bodies will be refunded, possibly over a number of budget years, to the amount of the revenue received; the refunds, on which a comment is made under Items 6 6 2 0 and 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre.

The commitment appropriation authorized for 1991 is ECU 1 333 800.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 578 405	789 203	591 902	197 300		
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 404 520	474 865	697 241	139 449	92 965	
Appropriation for 1991	1 333 800		189 137	858 496	171 701	114 466
Total	4 316 725	1 264 068	1 478 280	1 195 245	264 666	114 466

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TITLE B6-2

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — 1987 TO 1991 FRAMEWORK PROGRAMME

CHAPTER B6-2 1 — QUALITY OF LIFE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-2 1						
B6-2 1 2	***Radiation protection***						
B6-2 1 2 1	Radiation protection Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	302 590,42
	Article B6-2 1 2 — Total	p.m.	p.m.	p.m.	p.m.	0,—	302 590,42

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Subsection B6
(Research and technological development)

TITLE B6-2

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — 1987 TO 1991 FRAMEWORK PROGRAMME

CHAPTER B6-2 1 — QUALITY OF LIFE

Article Item	Remarks
B6-2 1 2	
B6-2 1 2 1	*Former Item 7 3 0 1 (in part)* Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). This item covers the Joint Research Centre's research relating to radiation protection (up to 1988). It is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations). Commitment appropriation authorized for 1991 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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CHAPTER B6-2 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 3	***Environment***						
B6-2 1 3 1	Environment Differentiated appropriations	7 702 331	5 874 079	7 944 860	7 099 415	6 849 260,23	6 847 142,38
	Article B6-2 1 3 — Total	7 702 331	5 874 079	7 944 860	7 099 415	6 849 260,23	6 847 142,38
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	7 702 331	5 874 079	7 944 860	7 099 415	6 849 260,23	7 149 732,80
	CHAPTER B6-2 1 TOTAL	7 702 331	5 874 079	7 944 860	7 099 415	6 849 260,23	7 149 732,80

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CHAPTER B6-2 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-2 1 3	
B6-2 1 3 1	*Former Item 7 3 0 1 (in part)* Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). This item covers the Joint Research Centre's research relating to the environment, the three objectives of which are : — environmental protection, — technical application of remote sensing, — industrial hazards. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations). The commitment appropriation authorized for 1991 is ECU 7 702 331. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 027 344	2 513 672	1 885 254	628 418		
Commitment appropriations carried over from 1989						
Appropriation for 1990	7 404 860 (1)	4 585 743	2 519 338	163 868	135 911	
Appropriation for 1991	7 702 331		1 469 487	4 674 633	934 927	623 284
Total	20 134 535	7 099 415	5 874 079	5 466 919	1 070 838	623 284

(1) Excluding transfer No 21 (ECU 540 000).

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Subsection B6
(Research and technological development)

CHAPTER B6-2 3 — MODERNIZATION OF INDUSTRIAL SECTORS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-2 3						
B6-2 3 1	***Science and technology of manufacturing industries and advanced materials***						
B6-2 3 1 1	Advanced materials Differentiated appropriations	1 504 422	1 422 562	2 420 871	2 020 612	2 116 276,50	2 479 605,55
	Article B6-2 3 1 — Total	1 504 422	1 422 562	2 420 871	2 020 612	2 116 276,50	2 479 605,55
B6-2 3 3	***Technical standards, measuring methods and reference materials***						
B6-2 3 3 1	Standards Differentiated appropriations	4 920 108	6 308 000	6 207 983	5 144 763	6 847 248,22	3 294 452,54

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(Research and technological development)

CHAPTER B6-2 3 — MODERNIZATION OF INDUSTRIAL SECTORS

Article Item	Remarks
B6-2 3 1	
B6-2 3 1 1	*Former Item 7 3 0 2 (in part)* Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). This item covers the Joint Research Centre's research relating to the science and technology of the manufacturing industries and advanced materials, the single objective being advanced materials. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations). The commitment appropriation authorized for 1991 is ECU 1 504 422. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 624 980	812 490	686 883	125 607		
Commitment appropriations carried over from 1989						
Appropriation for 1990	2 045 150 (1)	1 208 122	709 562	127 466		
Appropriation for 1991	1 504 422		26 117	1 108 729	221 746	147 830
Total	5 174 552	2 020 612	1 422 562	1 361 802	221 746	147 830

(1) Excluding transfer No 21 (ECU 375 721, part of the amount from former Item 7 3 0 2).

B6-2 3 3	
B6-2 3 3 1	*Former Item 7 3 0 2 (in part)* Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4).

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CHAPTER B6-2 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 3 3	*(cont'd)*						
B6-2 3 3 1.	*(cont'd)*						
	Article B6-2 3 3 — Total	4 920 108	6 308 000	6 207 983	5 144 763	6 847 248,22	3 294 452,54
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	6 424 530	7 730 562	8 628 854	7 165 375	8 963 524,72	5 774 058,09
	CHAPTER B6-2 3 TOTAL	6 424 530	7 730 562	8 628 854	7 165 375	8 963 524,72	5 774 058,09

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CHAPTER B6-2 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks
B6-2 3 3	*(cont'd)*
B6-2 3 3 1	*(cont'd)*

Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

This item covers the Joint Research Centre's research relating to measuring methods and reference materials, the three objectives being, respectively :

— reference methods for non-nuclear energy,

— reference methods for structural reliability,

— nuclear measurements and reference materials.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

The commitment appropriation authorized for 1991 is ECU 4 920 108.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 504 869	2 752 434	2 064 326	688 109		
Commitment appropriations carried over from 1989						
Appropriation for 1990	5 973 704 (1)	2 392 329	2 861 741	438 069	281 565	
Appropriation for 1991	4 920 108		1 381 933	2 653 631	530 727	353 817
Total	16 398 681	5 144 763	6 308 000	3 779 809	812 292	353 817

(1) Excluding transfer No 21 (ECU 234 279, part of the amount from former Item 7 3 0 2).

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CHAPTER B6-2 5 — ENERGY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-2 5						
B6-2 5 1	***Fission — Nuclear safety***						
B6-2 5 1 1	Fission — Nuclear safety Differentiated appropriations	14 519 387	14 615 173	15 491 786	11 887 200	13 184 578,72	8 363 900,—
	Article B6-2 5 1 — Total	14 519 387	14 615 173	15 491 786	11 887 200	13 184 578,72	8 363 900,—

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CHAPTER B6-2 5 — ENERGY

Article Item	Remarks
B6-2 5 1	
B6-2 5 1 1	*Former Item 7 3 0 3 (in part)* Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). This item covers the Joint Research Centre's research relating to nuclear fission and safety, the four objectives being : — reactor safety, including cost-sharing projects, — management of radioactive waste, — safeguarding and management of fissile materials, — nuclear fuels and actinides research. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations). The commitment appropriation authorized for 1991 is ECU 14 519 387. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	11 222 703	7 611 352	3 208 514	402 837		
Commitment appropriations carried over from 1989						
Appropriation for 1990	14 491 786 (1)	11 275 848	2 711 953	382 391	121 594	
Appropriation for 1991	14 519 387		8 694 706	3 824 681	1 000 000	1 000 000
Total	40 233 876	18 887 200 (2)	14 615 173	4 609 909	1 121 594	1 000 000

(1) Excluding transfer No 21 (ECU 1 million).
(2) Including transfer No 21 (ECU 7 million).

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CHAPTER B6-2 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 5 2	***Controlled thermonuclear fusion***						
B6-2 5 2 1	Controlled thermonuclear fusion Differentiated appropriations	1 281 701	5 005 771	2 211 097	3 408 005	4 240 548,10	1 383 196,20
	Article B6-2 5 2 — Total	1 281 701	5 005 771	2 211 097	3 408 005	4 240 548,10	1 383 196,20
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 801 088	19 620 944	17 702 883	15 295 205	17 425 126,82	9 747 096,20
	CHAPTER B6-2 5 TOTAL	15 801 088	19 620 944	17 702 883	15 295 205	17 425 126,82	9 747 096,20

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CHAPTER B6-2 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-2 5 2	
B6-2 5 2 1	*Former Item 7 3 0 3 (in part)* Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). This item covers the Joint Research Centre's research relating to controlled thermonuclear fusion, the single objective being fusion reactor technology and safety. This appropriation is intended to cover specific expenditure relating to the research in question. A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations). The commitment appropriation authorized for 1991 is ECU 1 281 701. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	7 849 344	3 139 738	3 532 205	1 177 401		
Commitment appropriations carried over from 1989						
Appropriation for 1990	2 211 097	268 267	1 457 122	291 424	194 283	
Appropriation for 1991	1 281 701		16 444	948 943	189 789	126 526
Total	11 342 142	3 408 005	5 005 771	2 417 768	384 072	126 526

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CHAPTER B6-2 9 — EXPLORATORY RESEARCH

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-2 9						
B6-2 9 1	***Exploratory research*** Differentiated appropriations	p.m.	413 000	p.m.	300 000	1 456 616,76	1 233 018,40

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CHAPTER B6-29 — EXPLORATORY RESEARCH

Article Item	Remarks
B6-291	*Former Item 7304* Council resolution of 29 June 1988 on the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). This article covers the Joint Research Centre's activities relating to exploratory research intended to raise the level of excellence of the laboratories in selected scientific fields and to search for new ideas. This appropriation is intended to cover the specific appropriations for this type of activity (purchases of all types and contracts). Pursuant to Article 95 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), this article will be financed from other chapters covered by the framework programme up to a limit of 5 % of their initial appropriations.

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CHAPTER B6-2 9 — EXPLORATORY RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 9 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	413 000	p.m.	300 000	1 456 616,76	1 233 018,40
	CHAPTER B6-2 9 TOTAL	p.m.	413 000	p.m.	300 000	1 456 616,76	1 233 018,40
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	29 927 949	33 638 585	34 276 597	29 859 995	34 694 528,53	23 903 905,49
	Title B6-2 — Total	**29 927 949**	**33 638 585**	**34 276 597**	**29 859 995**	**34 694 528,53**	**23 903 905,49**

CHAPTER B6-2 9 — EXPLORATORY RESEARCH *(cont'd)*

Article Item	Remarks
B6-2 9 1	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 230 429	300 000	413 000	517 429		
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	1 230 429	300 000	413 000	517 429		

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TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES

CHAPTER B6-4 1 — COMPLETION OF THE FORMER COMMON PROGRAMMES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 1						
B6-4 1 1	***Completion of the 1980 to 1983 common programme*** Differentiated appropriations	p.m.	1 000 000	p.m.	3 000 000	0,—	263 518,90
B6-4 1 2	***Completion of the 1984 to 1987 common programme*** Differentiated appropriations	p.m.	5 000 000	p.m.	3 000 000	998 229,28	11 124 736,40

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(Research and technological development)

TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES

CHAPTER B6-4 1 — COMPLETION OF THE FORMER COMMON PROGRAMMES

Article Item	Remarks

B6-4 1 1 *Former Item 7 3 0 5 (in part)*

Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

The joint programme of the Joint Research Centre from 1980 to 1983 covered the following five areas : nuclear safety, new sources of energy, study and protection of the environment, nuclear measurements and specific support for the Commission's sectoral activities.

This appropriation is intended to cover part of all types of expenditure incurred during the implementation of those programmes and not covered by the payment appropriations available in 1990 and preceding years.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 198 304	3 000 000	1 000 000	198 304		
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	4 198 304	3 000 000	1 000 000	198 304		

B6-4 1 2 *Former Item 7 3 0 5 (in part)*

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

The joint programme (1984 to 1987) covered the following five areas : industrial technology, thermonuclear fusion, nuclear fission, non-nuclear energy sources and the environment.

This appropriation is intended to cover part of all types of expenditure incurred during the implementation of those programmes and not covered by the payment appropriations available in 1990 and preceding years.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER COMMON PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	6 000 000	p.m.	6 000 000	998 229,28	11 388 255,30
	CHAPTER B6-4 1 TOTAL	p.m.	6 000 000	p.m.	6 000 000	998 229,28	11 388 255,30
	CHAPTER B6-4 2						
B6-4 2 1	***Support for the Commission's departments*** Differentiated appropriations	16 419 560	13 505 303	12 016 494	10 606 875	9 803 624,25	7 894 747,33

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(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER COMMON PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS

Article Item	Remarks

B6-4 1 2 *(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	8 174 269	2 452 281	4 291 491	1 430 497		
Commitment appropriations carried over from 1989	1 400 000 (1)	547 719	708 509	143 772		
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	9 574 269	3 000 000	5 000 000	1 574 269		

(1) Appropriations made available again.

B6-4 2 1 *Former Item 7 3 0 6*

Treaty establishing the European Atomic Energy Community, and in particular Article 8 (1) thereof.

Council Decision 88/418/EEC of 29 June 1988 adopting a research and development programme for the European Economic Community in the field of applied metrology and chemical analysis (1988 to 1992) (OJ No L 206, 30. 7. 1988, p. 29).

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/503/EEC of 26 September 1988 adopting a pilot project on remote sensing applied to agricultural statistics (OJ No L 273, 5. 10. 1988, p. 12).

This appropriation is intended to cover the estimated expenditure involved in the work which the Joint Research Centre is required by the Commission to carry out in order to provide specialist scientific and technical support for certain departments.

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(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 2 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

Article Item	Remarks
B6-4 2 1	*(cont'd)* Notably in respect of support for : — the common agricultural policy, — the environmental protection policy, — the social policy (protection against radiation, safety at the workplace), — the development policy (use of remote sensing), — the energy policy (nuclear safeguards, energy saving and alternative energy sources), — the international cooperation (technical assistance and cooperation), — the Community Bureau of Reference (CBR), — other common policies. The agricultural remote sensing is being carried out in support of the common agricultural policy under the Council Decision adopting a pilot project applicable to agricultural statistics. The activities in support of the CBR, evaluated at ECU 900 000 in commitment appropriations and ECU 750 000 in payment appropriations, are being performed under the programme of research and development in the field of applied metrology and chemical analyses the appropriations for which have been entered under Item B6-5 3 3 1. This appropriation is intended to cover expenditure specific to the research under consideration (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

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CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	16 419 560	13 505 303	12 016 494	10 606 875	9 803 624,25	7 894 747,33
	CHAPTER B6-4 2 TOTAL	16 419 560	13 505 303	12 016 494	10 606 875	9 803 624,25	7 894 747,33
	CHAPTER B6-4 3						
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	1 687 279,56	2 110 063,78

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Subsection B6
(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Remarks

B6-4 2 1 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 16 419 560.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	10 511 637	5 755 818	4 441 864	313 955		
Commitment appropriations carried over from 1989						
Appropriation for 1990	11 666 494 (1)	6 351 057	4 499 078	700 000	116 359	
Appropriation for 1991	16 419 560		4 564 361	8 891 399	1 778 280	1 185 520
Total	38 597 691	12 106 875 (2)	13 505 303	9 905 354	1 894 639	1 185 520

(1) Excluding transfer No 21 (ECU 350 000).

(2) Including transfer No 21 (ECU 1 500 000).

B6-4 3 1 *Former Item 7 3 0 7 (in part)*

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7 1988, p. 4).

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10).

This article is intended to receive the appropriations required for the expenditure specific to the various tasks performed on behalf of outside bodies, which is evaluated jointly with the outside body in question in each individual case.

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Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 3 1	*(cont'd)*						
B6-4 3 2	***Work on behalf of outside bodies — Advance fund***						
	Differentiated appropriations	1 229 117	1 803 741	2 223 406	1 708 643	1 543 696,64	146 871,03

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Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Remarks

B6-4 3 1 *(cont'd)*

Additional appropriations will be opened for this article, in accordance with Article 96 (1) of the Financial Regulation, to cover specific expenditure for each contract with an outside body to the amount of the revenue to be entered in Item 6 2 2 3.

The services planned are, in particular, the following :

— supplies, the provision of services and work carried out in general against payment,

— operation, for the benefit of Member States, of facilities or the performance of research that is additional to the specific research programmes,

— the performance of research activities or the provision of services within the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions,

— in-cyclotron irradiation,

— chemical decontamination,

— radiation protection,

— metallography,

— cooperation contracts on radioactive waste,

— training,

— outside customers of the Ispra data-processing centre,

— irradiation for outside bodies and individuals (outside the supplementary programme) in the HFR (high-flux reactor) at the Petten establishment.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B6-4 3 2 *Former Item 7 3 0 7 (in part)*

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10).

This appropriation is intended to cover the creation of an advance fund (third tranche of ECU 1 229 117 in commitment appropriations) enabling the Joint Research Centre to make certain investments intended to generate new markets and to conduct marketing campaigns.

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Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 3 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 229 117	1 803 741	2 223 406	1 708 643	3 230 976,20	2 256 934,81
	CHAPTER B6-4 3 TOTAL	1 229 117	1 803 741	2 223 406	1 708 643	3 230 976,20	2 256 934,81
	CHAPTER B6-4 4						
B6-4 4 1	***HFR — 1988 to 1991 supplementary programme*** Differentiated appropriations	p.m.	p.m.	p.m.	200 000	657 131,41	615 977,26

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Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Remarks

B6-4 3 2 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 1 229 117.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 396 826	698 413	523 810	174 603		
Commitment appropriations carried over from 1989						
Appropriation for 1990	2 223 406	1 010 230	909 882	181 976	121 318	
Appropriation for 1991	1 229 117		370 049	644 301	128 860	85 907
Total	4 849 349	1 708 643	1 803 741	1 000 880	250 178	85 907

This expenditure will be refunded, possibly over a number of budget years, to the amount of the revenue received; the refunds, on which a comment is made under Item 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre. Similarly, revenue received for staff employed on work for outside bodies will be used to refund expenditure charged to Article B6-1 1 1 and revenue received for resources used for this work will be used to refund expenditure charged to Chapter B6-1 2.

B6-4 4 1 *Former Item 7 3 0 8 (in part)*

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p.1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1) and in particular Article 96 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

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Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 4 1	*(cont'd)*						
B6-4 4 2	***HFR — Completion of former supplementary programmes***						
	Differentiated appropriations	p.m.	1 000 000	p.m.	p.m.	483 748,77	877 421,76

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(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Remarks

B6-4 4 1 *(cont'd)*

The purpose of this supplementary programme is the operation of the HFR installed at the JRC establishment at Petten with research projects of the Federal Republic of Germany and of the Netherlands, each of which finances 50 % of these activities; a part of the Netherlands contribution is intended to take the form of the performance of various services.

Since the 1988 financial year, the operation of the HFR has been a supplementary programme and has been treated as a service for outside bodies, the revenue for which is entered in Items 6 2 2 0 and 6 2 2 1. The total expenditure for 1991 is estimated at ECU 17 700 000 in commitment appropriations and ECU 18 300 000 in payment appropriations; the Netherlands will supply services for the equivalent of ECU 2 750 000.

In accordance with Article 96 (1) of the Financial Regulation any revenue in excess of the estimates may be used to cover supplementary expenditure: such revenue will be entered in Item 6 2 2 1. It corresponds to specific expenditure estimated at ECU 12 106 160 in commitment appropriations and ECU 12 706 160 in payment appropriations.

The specific expenditure will give rise to revenue provided by the Federal Republic of Germany and the Netherlands estimated at ECU 7 428 080 and ECU 4 678 080 respectively in commitment appropriations and ECU 7 728 080 and ECU 4 978 080 in payment appropriations; the Netherlands will supply services for the equivalent of ECU 2 750 000 in commitment and payment appropriations, thus bringing its contribution to 50 % of the total.

In addition, staff expenditure entered under Article B6-1 1 1 is estimated at ECU 5 593 840 in commitment appropriations and payment appropriations.

Staff expenditure will give rise to revenue provided by the Federal Republic of Germany and the Netherlands of 50 % each. This revenue, featuring in Item 6 2 2 0, will give rise to the repayment of expenditure entered in Article B6-1 1 1.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	376 411	180 453		195 958		
Commitment appropriations carried over from 1989	39 094	19 547		19 547		
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	415 505	200 000	p.m.	215 505		

B6-4 4 2 *Former Item 7 3 0 8 (in part)*

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

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CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 4 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	1 000 000	p.m.	200 000	1 140 880,18	1 493 399,02
	CHAPTER B6-4 4 TOTAL	p.m.	1 000 000	p.m.	200 000	1 140 880,18	1 493 399,02
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	17 648 677	22 309 044	14 239 900	18 515 518	15 173 709,91	23 033 336,46
	Title B6-4 — Total	**17 648 677**	**22 309 044**	**14 239 900**	**18 515 518**	**15 173 709,91**	**23 033 336,46**

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CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Remarks
B6-4 4 2	*(cont'd)*

The revenue intended to cover payments in respect of commitments which remain to be settled under the HFR supplementary programmes before 1988 is estimated at ECU 1 million in 1991; it has been entered in Article 6 0 0 of the statement of revenue, in accordance with standard budgetary presentation up to 1987.

This appropriation is intended to cover part of the various expenses entailed by the implementation of this programme and not covered by the payment appropriations available for the 1990 and previous financial years.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 530 197		901 076	440 385	188 736	
Commitment appropriations carried over from 1989	98 924		98 924			
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	1 629 121	p.m.	1 000 000	440 385	188 736	

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TITLE B6-5

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991

CHAPTER B6-5 1 — QUALITY OF LIFE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 1						
B6-5 1 1	***Health***						
B6-5 1 1 1	Medical research Differentiated appropriations	7 021 655	12 500 000	17 500 000	15 000 000	13 999 821,84	13 654 699,52

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Subsection B6
(Research and technological development)

TITLE B6-5

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991

CHAPTER B6-5 1 — QUALITY OF LIFE

Article Item	Remarks
	These remarks apply to all the articles and items in Title B6-5. The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated project and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure. They also cover staff expenditure, infrastructure expenditure, expenditure on information and publications and other operating expenditure arising from each project. The following are covered in particular : (a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure; (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. The possibility of European third countries or organizations in third countries taking part in European cooperation in the field of scientific and technical research (namely COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under the article or item in question pursuant to Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-5 1 1	
B6-5 1 1 1	*Former Item 7 3 1 1* Council Decision 82/616/EEC of 17 August 1982 adopting a sectoral research and development programme of the European Economic Community in the field of medical and public health research — concerted action (1982 to 1986) (OJ No L 248, 24. 8. 1982, p. 12). Council Decision 87/551/EEC of 17 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20). The aim of this programme is to ensure the gradual coordination of national programmes in 70 or so areas, classified under two main sectoral headings : — major health problems (cancer in humans, AIDS, age-related diseases, diseases associated with a particular environment and life-style, etc.),

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 1	*(cont'd)*						
B6-5 1 1 1	*(cont'd)*						
B6-5 1 1 2	Analysis of the human genome Differentiated appropriations	12 000 000	4 000 000	p.m. (1)	p.m. (2)	0,—	0,—

(1) An appropriation of ECU 6 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 2 million is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-5 1 1	*(cont'd)*
B6-5 1 1 1	*(cont'd)*

— health resources (development of medical technology, research relating to health services).

The research is financed and carried out by the participating Member States, the Commission being responsible for coordinating it.

This appropriation is intended to cover staff expenditure in respect of 12 staff (seven A, two B and three C).

The commitment appropriation authorized for 1991 is ECU 7 021 655.

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	20 905 386	10 519 873	6 231 308	4 154 205		
Commitment appropriations carried over from 1989						
Appropriation for 1990	17 500 000	5 480 127	3 268 692	5 574 140	2 874 161	302 880
Appropriation for 1991	7 021 655		3 000 000	2 021 655	1 500 000	500 000
Total	45 427 041	16 000 000 (1)	12 500 000	11 750 000	4 374 161	802 880

(1) Including transfer No 21 (ECU 1 million).

B6-5 1 1 2 *Former Item 7 3 1 2*

Council Decision 87/516/Euratom, EEC of 28 September 1987 on the Framework Programme for Community activities in the field of research and technological development (1987 to 1991) (OJ No L 302, 24. 10. 1987, p. 1).

Council Decision 90/395/EEC of 29 June 1990 adopting a specific research and technological development programme in the field of health: Human Genome Analysis (1990 to 1991) (OJ No L 196, 26. 7. 1990, p. 8).

The purpose of this programme is to detect as early as possible predisposition to certain diseases in order to prevent their appearance or their effects, mainly by studying the human genome.

It will be implemented in the form of shared-cost and/or concerted-action projects and covers the following subjects: improvement of the human genetic map, ordered clone library of the human genome, research on advanced genetic technology: analysis, cloning, gene vectors, gene detection.

This appropriation is intended to cover staff expenditure in respect of two staff (one A and one C).

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 1	*(cont'd)*						
B6-5 1 1 2	*(cont'd)*						
	Article B6-5 1 1 — Total	19 021 655	16 500 000	17 500 000	15 000 000	13 999 821,84	13 654 699,52
B6-5 1 2	***Radiation protection***						
B6-5 1 2 1	Radiation protection Differentiated appropriations	4 200 000	10 500 000	17 000 000	17 000 000	6 499 970,15	13 844 326,60

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-5 1 1	*(cont'd)*
B6-5 1 1 2	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 12 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 000 000 (1) (2)	1 000 000	2 000 000			
Appropriation for 1991	12 000 000		2 000 000	6 333 333	3 666 667	
Total	15 000 000	1 000 000 (1) (2)	4 000 000	6 333 333	3 666 667	

(1) Including transfer No 18 B (ECU 6 million in commitment appropriations and ECU 2 million in payment appropriations from Chapter B0-4 0).

(2) Excluding transfer No 21 (ECU 3 million in commitment appropriations and ECU 1 million in payment appropriations from Chapter B0-4 0).

B6-5 1 2

B6-5 1 2 1 *Former Item 7 3 1 3*

Council Decision 80/342/Euratom of 18 March 1980 adopting a research and training programme (1980 to 1984) for the European Atomic Energy Community in the field of biology, health protection (radiation protection) (OJ No L 78, 25. 3. 1980, p. 19).

Council Decision 85/200/Euratom of 12 March 1985 adopting a multiannual research and training programme for the European Community in the field of radiation protection (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 23).

Council Decision 88/29/Euratom of 21 December 1987 on the revision of the multiannual research and training programme for the European Atomic Energy Community in the field of radiation protection (1985 to 1989) (OJ No L 16, 21. 1. 1988, p. 44).

Council Decision 89/416/Euratom of 20 June 1989 adopting a specific research and training programme for the European Atomic Energy Community in the field of radiation protection (1990 to 1991) (OJ No L 200, 13. 7. 1989, p. 50).

The radiation protection programme (1990 to 1991) aims to provide, by European cooperation in research :

— the scientific basis for the continued updating of the basic safety standards for the health protection of the general public and workers against the dangers of ionizing radiation,

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 2	*(cont'd)*						
B6-5 1 2 1	*(cont'd)*						
	Article B6-5 1 2 — Total	4 200 000	10 500 000	17 000 000	17 000 000	6 499 970,15	13 844 326,60

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(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-5 1 2	*(cont'd)*
B6-5 1 2 1	*(cont'd)*

— the scientific knowledge needed to assess the carcinogenic and genetic risks to workers and the general public from exposure to low doses and low dose rates of radiation of different qualities arising from natural radiation, medical diagnostic radiology and the nuclear industry,

— methods to assess risks from radiation accidents, and to provide rationales and techniques for the implementation of countermeasures,

— epidemiological research, in particular as regards contaminated areas in the Ukraine (as a result of emissions following the Chernobyl incident) and in Central and Eastern Europe,

— the information necessary to expand radiation protection concepts and practices in response to demands created, for example, by innovative applications of radiation in medicine and industry,

— the objective scientific background to help the relevant national authorities reach optimal decisions on the operation of the nuclear industry, the development of environmental criteria for radioactivity, and the management of rare emergency situations, and to give objective answers to the public about risks and benefits,

— the incentive and the support for cooperation between scientists and research institutions from the different Member States and the intensive training needed to maintain high-level knowledge in the Community,

— a stimulus for the development of radiation protection concepts in an international forum.

The programme will be implemented in the form of shared-cost action projects and covers the following subjects :

— human exposure to radiation and radioactivity,

— the consequences of radiation exposure for man : assessment, prevention and treatment,

— the risks and management of radiation exposure.

This appropriation is intended to cover staff expenditure in respect of 28 staff (18 A, four B and six C).

The commitment appropriation authorized for 1991 is ECU 4 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	16 203 473	11 396 370	2 884 262	1 922 841		
Commitment appropriations carried over from 1989						
Appropriation for 1990	17 000 000	7 003 630	4 455 738	4 166 218	1 374 414	
Appropriation for 1991	4 200 000		3 160 000	1 040 000		
Total	37 403 473	18 400 000 (1)	10 500 000	7 129 059	1 374 414	

(1) Including transfer No 21 (ECU 1 400 000 in payment appropriations).

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(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 3	***Environment***						
B6-5 1 3 1	STEP and Epoch Differentiated appropriations	38 700 783	38 000 000	65 000 000	35 000 000	9 687 032,08	17 367 815,01

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Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-5 1 3	
B6-5 1 3 1	*Former Item 7 3 1 4* Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). Council Decision 84/139/EEC of 1 March 1984 revising the sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted actions — (1981 to 1985) adopted by Decision 81/213/EEC (OJ No L 71, 14. 3. 1984, p. 13). Council Decision 86/234/EEC of 10 June 1986 adopting multiannual R&D programmes in the field of the environment (1986 to 1990) (OJ No L 159, 14. 6. 1986, p. 31). Council Decision 89/625/EEC of 20 November 1989 on two specific research and development programmes in the field of the environment — STEP and Epoch (1989 to 1992) (OJ No L 359, 8. 12. 1989, p. 9). Decision 89/625/EEC is to contribute to the implementation of line of action 1.3 of the framework programme on research and technological development (1987 to 1991). STEP covers specific research topics in environmental protection, cultural heritage, major technological hazards and fire safety; Epoch deals with climatology and natural hazards. STEP (Science and technology for environmental protection) comprises nine fields of research : — environment and human health, — assessment of risks associated with chemicals, — atmospheric processes and air quality, — water quality, — soil and groundwater protection, — ecosystem research, — protection and conservation of the European cultural heritage, — technologies for environmental protection, — major technological hazards and fire safety. Epoch (European programme on climatology and natural hazards) comprises of four fields of research : — past climates and climate change, — climate processes and models, — climatic impacts and climate-related hazards, — seismic hazard. The two programmes will be implemented in the form of shared-cost contract research, coordination activities (including concerted actions), education and training activities, studies and assessments. This appropriation is intended to cover staff expenditure in respect of 28 staff (17 A, two B and nine C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 3	*(cont'd)*						
B6-5 1 3 1	*(cont'd)*						
	Article B6-5 1 3 — Total	38 700 783	38 000 000	65 000 000	35 000 000	9 687 032,08	17 367 815,01
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	61 922 438	65 000 000	99 500 000	67 000 000	30 186 824,07	44 866 841,13
	CHAPTER B6-5 1 TOTAL	61 922 438	65 000 000	99 500 000	67 000 000	30 186 824,07	44 866 841,13
	CHAPTER B6-5 2						
B6-5 2 1	***Information technologies***						
B6-5 2 1 1	Esprit Differentiated appropriations	267 070 000	360 000 000	464 000 000	355 000 000	464 792 460,56	359 917 832,27

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(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY

Article Item	Remarks
B6-5 1 3	*(cont'd)*
B6-5 1 3 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 38 700 783.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	31 802 651	17 566 350	8 541 780	5 694 521		
Commitment appropriations carried over from 1989	4 680 000	1 000 000	3 000 000	680 000		
Appropriation for 1990	65 000 000	11 433 650	14 518 220	18 202 694	15 583 172	5 262 264
Appropriation for 1991	38 700 783		11 940 000	15 840 522	9 920 261	1 000 000
Total	140 183 434	30 000 000 (1)	38 000 000	40 417 737	25 503 433	6 262 264

(1) Excluding transfer No 21 (ECU 5 million).

B6-5 2 1

B6-5 2 1 1 *Former Item 7 3 2 1*

Council Decision 84/130/EEC of 28 February 1984 concerning the programme for research and development in information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54).

Council Decision 88/279/EEC of 11 April 1988 concerning the European strategic programme for research and development in information technologies (Esprit) (OJ No L 118, 6. 5. 1988, p. 32).

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 1	*(cont'd)*						
B6-5 2 1 1	*(cont'd)*						
	Article B6-5 2 1 — Total	267 070 000	360 000 000	464 000 000	355 000 000	464 792 460,56	359 917 832,27

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Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 1	*(cont'd)*
B6-5 2 1 1	*(cont'd)*

The Esprit programme (European strategic programme for research in information technologies) had been drawn up to cover a 10-year period with three aims :

— to develop, for the benefit of the European information-technology industry, the technologies necessary for its survival in the 1990s, taking into account the deficiencies that certain disadvantaged regions of the Community have in this sector,

— to promote European cooperation in pre-competitive research and development,

— to contribute to the development of international standards.

With these aims in view the Community is sharing the cost of research and development in the following areas :

— advanced microelectronics and peripheral technologies,

— information processing systems,

— application of information technology.

A basic research programme is planned to add a Community dimension in certain long-term research areas. The aims include the promotion of high-level vocational training and encouragement of an international outlook in high-quality information technology research centres.

The programme also provides for additional measures, such as the IES (Information exchange system) and coordination with national programmes and other Community programmes.

The extension continues along the lines of the first stage and stresses the participation of small and medium-sized enterprises and technology transfer.

This appropriation is intended to cover staff expenditure in respect of 239 staff (121 A, 44 B and 74 C).

The commitment appropriation authorized for 1991 is ECU 267 070 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	504 569 028	200 000 000	125 000 000	100 000 000	60 000 000	19 569 028
Commitment appropriations carried over from 1989						
Appropriation for 1990	526 000 000 (1)	220 000 000	130 000 000	100 000 000	50 000 000	26 000 000
Appropriation for 1991	267 070 000		105 000 000	110 000 000	50 000 000	2 070 000
Total	1 297 639 028	420 000 000 (2)	360 000 000	310 000 000	160 000 000	47 639 028

(1) Including transfer No 18 A (ECU 62 million).

(2) Including transfer No 21 (ECU 65 million).

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 2	***Telecommunications***						
B6-5 2 2 1	RACE (advanced communications technologies in Europe) Differentiated appropriations	80 280 000	118 000 000	48 800 000	125 000 000	150 669 464,28	104 892 231,84
	Article B6-5 2 2 — Total	80 280 000	118 000 000	48 800 000	125 000 000	150 669 464,28	104 892 231,84

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 2	
B6-5 2 2 1	*Former Item 7 3 2 2* Council Decision 88/28/EEC of 14 December 1987 on a Community research programme in the field of telecommunications technologies — research and development (R&D) in advanced communications technologies in Europe (RACE programme) (OJ No L 16, 21. 1. 1988, p. 35). The aim of the RACE programme (Research and development in advanced communications technologies for Europe) is : — to promote the development of an adequate technological base for the development of advanced telecommunications networks and services for the 1990s by means of research and development work at precompetitive level shared among the research centres of the PTT authorities, industry and universities in the following fields : — technology and development of broadband communications systems, — needs of users, — basic technologies and support, — software : methods and applications, — technologies of multiservice consumer terminals; — to bring about the precompetitive developments needed to demonstrate the feasibility and mode of operation of broadband integrated communications (both equipment and software), — to provide support for the work of the CEPT and the CCITT relating to the preparation of specifications and standards. This appropriation is intended to cover staff expenditure in respect of 99 staff (55 A, 10 B and 34 C). The commitment appropriation authorized for 1991 is ECU 80 280 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	199 647 997	60 000 000	41 720 000	55 000 000	35 333 000	7 594 997
Commitment appropriations carried over from 1989						
Appropriation for 1990	48 800 000	25 000 000	13 000 000	7 000 000	3 000 000	800 000
Appropriation for 1991	80 280 000		63 280 000	8 000 000	9 000 000	
Total	328 727 997	85 000 000 (1)	118 000 000	70 000 000	47 333 000	8 394 997

(1) Excluding transfer No 21 (ECU 40 million).

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(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	***New common interest services***						
B6-5 2 3 1	Delta (Development of European learning through technological advance) Differentiated appropriations	p.m.	2 831 000	3 000 000	6 500 000	15 205 052,13	10 952 910,41
B6-5 2 3 2	Drive (advanced technologies in road transport) Differentiated appropriations	2 020 000	14 000 000	24 000 000	19 000 000	31 982 581,61	18 459 837,85

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item | Remarks

B6-5 2 3

B6-5 2 3 1 *Former Item 7 3 2 3*

Council Decision 88/417/EEC of 29 June 1988 on a Community action in the field of learning technologies — development of European learning through technological advance (Delta) exploratory action (OJ No L 206, 30. 7. 1988, p. 20).

Provision must be made, as a matter of urgency, for the education and training of the Community's workforce of more than 100 million, many of whom will undergo in-service training. If this education and training is to be as effective as possible, techniques must be developed in this field on the basis of certain breakthroughs already made in the information and telecommunications technologies sector, notably within the framework of the Community's Comett, Esprit and RACE programmes.

The Delta programme (Development of European learning through technological advance) is designed to achieve this goal.

This appropriation is intended to cover payments in respect of commitments entered into.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 464 983	3 990 500	1 331 000	143 483		
Commitment appropriations carried over from 1989	9 500	9 500				
Appropriation for 1990	3 000 000	1 500 000	1 500 000			
Appropriation for 1991	p.m.		p.m.			
Total	8 474 483	5 500 000 (1)	2 831 000	143 483		

(1) Excluding transfer No 21 (ECU 1 million).

B6-5 2 3 2 *Former Item 7 3 2 4*

Council Decision 88/416/EEC of 29 June 1988 on a Community programme in the field of road transport informatics and telecommunications (Drive) (OJ No L 206, 30. 7. 1988, p. 1).

The Drive (Dedicated road infrastructure for vehicle safety in Europe) programme covers the following areas :

— incorporation of communications technology in vehicles and vehicle subsystems (ignition, brakes, etc.),

— sophisticated direction-finding (e.g. navigation by signals from satellites),

— improved traffic control by more rapid transmission and processing of traffic data, incorporating aspects of artificial intelligence in central management and control systems,

— road safety systems (breath testing, anti-collision system),

— system evaluation.

This appropriation is intended to cover staff expenditure in respect of 25 staff (12 A, four B and nine C).

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	*(cont'd)*						
B6-5 2 3 2	*(cont'd)*						
B6-5 2 3 3	AIM (advanced informatics in medicine) Differentiated appropriations	p.m.	4 500 000	4 500 000	8 000 000	15 050 889,08	10 459 746,64

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 3	*(cont'd)*
B6-5 2 3 2	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 020 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	15 037 789	5 000 000	4 000 000	3 800 000	2 000 000	237 789
Commitment appropriations carried over from 1989						
Appropriation for 1990	24 000 000	12 000 000	8 200 000	2 500 000	1 000 000	300 000
Appropriation for 1991	2 020 000		1 800 000	200 000	20 000	
Total	41 057 789	17 000 000 (1)	14 000 000	6 500 000	3 020 000	537 789

(1) Excluding transfer No 21 (ECU 2 million).

B6-5 2 3 3 *Former Item 7 3 2 5*

Council Decision 88/577/EEC of 4 November 1988 on a Community action in the field of information technology and telecommunications applied to health care — Advanced informatics in medicine (AIM) — Exploratory action (OJ No L 314, 22. 11. 1988, p. 22).

The purpose of the AIM programme (Advanced informatics in medicine in Europe) is the formulation of a medium and long-term European strategy in the field of bio-informatics.

This appropriation is intended to cover payments in respect of commitments entered into.

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	*(cont'd)*						
B6-5 2 3 3	*(cont'd)*						
B6-5 2 3 4	Euret (transport) Differentiated appropriations	9 000 000	2 700 000	p.m. (1)	p.m. (1)	0,—	0,—

(1) An appropriation of ECU 1 million is entered in Chapter B0-4 0.

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 3	*(cont'd)*
B6-5 2 3 3	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 958 042	1 992 500	2 500 000	465 542		
Commitment appropriations carried over from 1989	7 500	7 500				
Appropriation for 1990	4 500 000	2 500 000	2 000 000			
Appropriation for 1991	p.m.					
Total	9 465 542	4 500 000 (1)	4 500 000	465 542		

(1) Excluding transfer No 21 (ECU 3 500 000).

B6-5 2 3 4 *Former Item 7 3 2 6*

Council Decision 91/11/EEC of 21 December 1990 adopting a specific research and technological development programme in the field of transport (Euret) — (1990 to 1993) (OJ No L 8, 11. 1. 1991, p. 16).

Completion of the internal market makes it essential to have a Community transport system which can adapt to future needs and respond to the increased demand which will occur, in volume and in quality, in all fields of transport. This situation involves two serious risks :

— transport systems could hold back development and economic change in the Community if they do not respond correctly to the requirements of the market and its social environment,

— transport industries will see their competitivity reduced more and more if they do not supply products which meet requirements and are part of a sizeable internal Community market.

A Community research programme is needed in this area. It should complement activities at national and European level.

It is aimed, in particular, at generating or prompting research which the Member States cannot undertake for reasons of scope, or are conducting in a scattered manner without achieving the desirable level of efficiency. Moreover, by coordinating certain research and initiating cooperative or joint research projects, the programme is intended to make it easier to adopt common standards in the case of transnational transport systems.

The Euret programme (European research for transport) consists of three subprogrammes :

— optimization of the operation of transport networks,

— logistics,

— reduction of harmful external effects.

These subprogrammes in their turn consist of actions in the following sectors : guided surface transport, road transport, sea transport and air transport.

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	*(cont'd)*						
B6-5 2 3 4	*(cont'd)*						
	Article B6-5 2 3 — Total	11 020 000	24 031 000	31 500 000	33 500 000	62 238 522,82	39 872 494,90
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	358 370 000	502 031 000	544 300 000	513 500 000	677 700 447,66	504 682 559,01
	CHAPTER B6-5 2 TOTAL	358 370 000	502 031 000	544 300 000	513 500 000	677 700 447,66	504 682 559,01

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(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 3	*(cont'd)*
B6-5 2 3 4	*(cont'd)*

The programme constitutes a response to the need to give a European dimension to research actions traditionally marked by national compartmentalization. Several concerted COST actions have illustrated this need significantly without, however, providing the ideas and overall stimulation which can be achieved by a Community programme.

The actions in this programme are mainly shared-cost actions, lasting three to four years.

This appropriation is intended to cover staff expenditure in respect of six staff (four A, one B and one C).

The commitment appropriation authorized for 1991 is ECU 9 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 000 000 (1)	1 000 000				
Appropriation for 1991	9 000 000		2 700 000	5 300 000	1 000 000	
Total	10 000 000	1 000 000 (1)	2 700 000	5 300 000	1 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 3						
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***						
B6-5 3 1 1	Brite (basic technological research and application of new technologies) Differentiated appropriations	p.m.	25 500 000	p.m.	38 000 000	0,—	39 598 911,63
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials) Differentiated appropriations	210 171 763	160 395 000	155 000 000	66 000 000	100 192 840,01	25 091 991,86

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Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS

Article Item | Remarks

B6-5 3 1

B6-5 3 1 1 *Former Item 7 3 3 1*

Council Decision 85/196/EEC of 12 March 1985 concerning a multiannual research and development programme of the European Economic Community in the fields of basic technological research and the application of new technologies (Brite) (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 8), as last amended by Decision 88/108/EEC (OJ No L 59, 4. 3. 1988, p. 23).

The Brite programme (Basic research in industrial technologies in Europe) has been completed and the application for payment concerns only payment appropriations intended to cover expenditure relating to the Commission's financial obligations resulting from contracts concluded with organizations or individuals in the Member States.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	71 926 467	32 000 000	25 500 000	14 426 467		
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	71 926 467	32 000 000 (1)	25 500 000	14 426 467		

(1) Excluding transfer No 21 (ECU 6 million).

B6-5 3 1 2 *Former Item 7 3 3 2*

Council Decision 89/237/EEC of 14 March 1989 adopting a specific research and technological development programme of the European Economic Community in the fields of industrial manufacturing technologies and advanced materials applications (Brite/Euram) (1989 to 1992) (OJ No L 98, 11. 4. 1989, p. 18).

The purpose of this programme is to help provide European industry with the technological base necessary in order to become or remain competitive at international level in important sectors of industrial activity.

Sections 1 to 4 of this programme represent a continuation of the Brite (Basic research in industrial technologies in Europe) and Euram (European research on advanced materials) programmes and are justified on the grounds of the R&D effort required in the specified industrial areas and of the interest shown by all the industrial sectors concerned.

Basic technological research, the subject of the programme, comprises applied research aimed at coming up with results of interest to a number of industrial sectors or areas of technology rather than with results directly applicable to a single new industrial product, process or sector. It consists mainly of long-term research of a precompetitive nature.

The aforesaid sections comprise pre-competitive R&D in the areas of production and application of new materials.

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CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 1	*(cont'd)*						
B6-5 3 1 2	*(cont'd)*						
	Article B6-5 3 1 — Total	210 171 763	185 895 000	155 000 000	104 000 000	100 192 840,01	64 690 903,49
B6-5 3 2	***Raw materials and recycling***						
B6-5 3 2 1	Primary, secondary and renewable raw materials Differentiated appropriations	24 500 000	12 700 000	18 000 000	15 000 000	3 547 386,59	17 498 096,47

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Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks
B6-5 3 1	*(cont'd)*
B6-5 3 1 2	*(cont'd)*

They cover :

(1) advanced materials technologies, in particular metallic materials and metallic matrix composites, materials for magnetic, optical, electrical and superconducting applications, high temperature non-metallic materials, polymers and organic matrix composites and materials for specialized applications;

(2) design methodology and assurance for products and processes, in particular quality, reliability and maintainability in industry and process and product assurance, as well as product recyclability;

(3) application of manufacturing technologies, in particular advanced manufacturing practices and manufacturing processes for flexible materials involving no pollution and low energy consumption;

(4) technologies for manufacturing processes, in particular surface techniques, shaping, assembly and joining, chemical processes and particle and powder processes involving no pollution and low energy consumption.

Section 5 covers specific research relevant to aeronautics. It has been regarded as a pilot project for the years 1989 to 1990.

This appropriation is intended to cover staff expenditure in respect of 59 staff (37 A, seven B and 15 C).

The commitment appropriation authorized for 1991 is ECU 210 171 763.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	76 100 848	22 617 204	32 090 186	17 801 466	3 591 992	
Commitment appropriations carried over from 1989						
Appropriation for 1990	155 000 000	58 382 796	50 332 314	21 912 094	24 372 796	
Appropriation for 1991	210 171 763		77 972 500	85 486 440	40 035 212	6 677 611
Total	441 272 611	81 000 000 (1)	160 395 000	125 200 000	68 000 000	6 677 611

(1) Including transfer No 21 (ECU 15 million).

B6-5 3 2	
B6-5 3 2 1	*Former Item 7 3 3 4*

Council Decision 82/402/EEC of 17 May 1982 adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 174, 21. 6. 1982, p. 23), as amended by Council Decision 83/332/EEC, Euratom (OJ No L 181, 6. 7. 1983, p. 24) and by Council Decision 83/634/EEC (OJ No L 357, 21. 12. 1983, p. 33).

Council Decision 86/235/EEC of 10 June 1986 adopting a research programme on materials (raw materials and advanced materials) (1986 to 1989) (OJ No L 159, 14. 6. 1986, p. 36).

Council Decision 89/626/EEC of 20 November 1989 on a specific research and technological development programme of the European Economic Community in the fields of raw materials and recycling (1990 to 1992) (OJ No L 359, 8. 12. 1989, p. 16).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 2	*(cont'd)*						
B6-5 3 2 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks
B6-5 3 2	*(cont'd)*
B6-5 3 2 1	*(cont'd)* The principal objective of the programme is to help enhance the competitive position of the Community's industries involved with raw materials and recycling. A programme of research and development will help to provide the technology base required for strategic, innovative developments in support of the supply and processing of raw materials — both minerals and renewables — and recycling. *Primary raw materials :* — exploration (ore genesis, geochemical methods, geophysical methods, remote sensing and multidata correlation, drilling technology), — mining technology (development of new mining methods and improvement of existing ones, rock fracturing, support systems, load and transportation systems, modelling and simulations in mining operations, specific equipment for small-size mines), — mineral processing and extractive metallurgy (process innovation and intensification, processing of high-purity metals and multi-element compounds, industrial minerals, treatment of metallurgical residues and tailings, modelling, simulation and automatic control in mineral processing and extractive metallurgy). *Recycling of non-ferrous and strategic metals :* — characterization and classification of secondary materials and physical separation and concentration, — advanced pyrometallurgical processes, — advanced hydrometallurgical processes, — refining technologies and instrumentation on control of the processes. *Renewable raw materials : forestry and wood products (including cork) :* — forest resources : — tree improvement, — planning and management, — forest protection, — wood and cork technologies : — quality assessment, — processing technology, — pulp and paper manufacturing : — improvement in pulping and bleaching, — improvement of paper manufacture and coating. *Recycling of waste :* — sampling, analysis and classification of waste, waste statistics, — recycling technologies, — energy production from waste. This appropriation is intended to cover staff expenditure in respect of 17 staff (10 A, two B and five C).

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CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 2	*(cont'd)*						
B6-5 3 2 1	*(cont'd)*						
	Article B6-5 3 2 — Total	24 500 000	12 700 000	18 000 000	15 000 000	3 547 386,59	17 498 096,47
B6-5 3 3	***Technical standards, measuring methods and reference materials***						
B6-5 3 3 1	CBR (applied metrology and chemical analyses) Differentiated appropriations	21 291 002	13 500 000	15 000 000	12 500 000	14 863 998,46	8 964 466,78

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Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks
B6-5 3 2	*(cont'd)*
B6-5 3 2 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 24 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	20 620 520	9 352 500	6 760 811	4 507 209		
Commitment appropriations carried over from 1989						
Appropriation for 1990	18 000 000	1 647 500	1 401 689	8 615 292	3 535 519	2 800 000
Appropriation for 1991	24 500 000		4 537 500	11 977 500	7 985 000	
Total	63 120 520	11 000 000 (1)	12 700 000	25 100 001	11 520 519	2 800 000

(1) Excluding transfer No 21 (ECU 4 million).

B6-5 3 3

B6-5 3 3 1 *Former Item 7 3 3 5*

Council Decision 83/19/EEC of 21 December 1982 adopting a research and development programme for the European Economic Community in the field of applied metrology and reference materials (Community Bureau of Reference — CBR) (1983 to 1987) (OJ No L 26, 28. 1. 1983, p. 48).

Council Decision 88/418/EEC of 29 June 1988 adopting a research and development programme for the European Economic Community in the field of applied metrology and chemical analysis (1988 to 1992) (OJ No L 206, 30. 7. 1988, p. 29).

The objective of this programme is to improve the agreement of measurement and analysis results in fields which are of economic importance to the Community and of relevance to the objectives of the Treaty. The projects will also result in establishing calibration means (transfer standards and reference materials) and could also lead to the definition of methods whereby accurate measurement can be obtained.

The activities covered by the programme include:

— joint execution of measurement programmes (inter-comparisons), chemical analyses and tests,

— improvement of methods of analysis and of their accuracy,

— manufacture and improvement of instruments necessary for high-precision measurements, and in particular transfer standards,

— preparation of reference materials from the raw material to the packaged samples,

— certification of these materials at Community level,

— storage and distribution of reference materials resulting from the programme,

— support for the training of specialists and for the exchange of scientists in the specific fields covered by the programme.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 3	*(cont'd)*						
B6-5 3 3 1	*(cont'd)*						
	Article B6-5 3 3 — Total	21 291 002	13 500 000	15 000 000	12 500 000	14 863 998,46	8 964 466,78
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	255 962 765	212 095 000	188 000 000	131 500 000	118 604 225,06	91 153 466,74
	CHAPTER B6-5 3 TOTAL	255 962 765	212 095 000	188 000 000	131 500 000	118 604 225,06	91 153 466,74

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Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks
B6-5 3 3	*(cont'd)*
B6-5 3 3 1	*(cont'd)*

Experimental work will be carried out under contract or in collaboration with the Joint Research Centre.

This appropriation is intended to cover:

(a) staff expenditure in respect of 32 staff (19 A, three B and 10 C);

(b) expenditure on infrastructure: maintenance and operating costs relating to the preparation and storage by the JRC of samples and reference standards, and relating to the JRCs making seven people available (research workers and technical staff) (estimated at ECU 550 000);

(c) capital costs incurred by the Joint Research Centre for the purchase of equipment and materials intended for the manufacture, analysis, storage and dispatch of samples and reference standards for the execution of the programme (estimated at ECU 350 000).

The commitment appropriation authorized for 1991 is ECU 21 291 002.

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	14 279 106	9 000 000	5 000 000	279 106		
Commitment appropriations carried over from 1989						
Appropriation for 1990	15 000 000	2 500 000	3 000 000	7 716 236	1 783 764	
Appropriation for 1991	21 291 002		5 500 000	8 000 000	7 716 236	74 766
Total	50 570 108	11 500 000 (1)	13 500 000	15 995 342	9 500 000	74 766

(1) Excluding transfer No 21 (ECU 1 million).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 4						
B6-5 4 1	***Biotechnology***						
B6-5 4 1 1	Bridge Differentiated appropriations	58 100 000	30 500 000	30 000 000	18 000 000	7 100 645,15	16 545 863,32
	Article B6-5 4 1 — Total	58 100 000	30 500 000	30 000 000	18 000 000	7 100 645,15	16 545 863,32

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(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES

Article Item	Remarks
B6-5 4 1	
B6-5 4 1 1	*Former Item 7 3 4 1* Council Decision 85/195/EEC of 12 March 1985 adopting a multiannual research action programme for the European Economic Community in the field of biotechnology (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 1). Council Decision 88/420/EEC of 29 June 1988 revising the multiannual research programme for the European Economic Community in the field of biotechnology (OJ No L 206, 30. 7. 1988, p. 38). Council Decision 89/621/EEC of 27 November 1989 on a specific research and technological development programme in the field of biotechnology (1990 to 1994) (Bridge) (OJ No L 360, 9. 12. 1989, p. 32). The Bridge programme (Biotechnology research for innovation, development and growth in Europe), a continuation of the 1985 to 1989 biotechnology programme (BAP — Biotechnology action programme), is subdivided into two operations: Action I 'Research and training' to be allocated 90 % of the total budget, and Action II 'Concertation' consisting of a number of supporting measures and to be allocated the remaining 10 %. The main tasks of Action I will be to develop cooperative basic research and training through research adapted to the long-term needs of the Community. A very substantial effort is foreseen in the area of pre-normative research and, in particular, with regard to the assessment of risks possibly associated to the release of genetically engineered micro-organisms. The research and training programme is subdivided into four sectors: — information infrastructures, — enabling technologies, — cellular biologies, — pre-normative research. It will be implemented on the basis of shared-cost projects and training projects. Action II 'Concertation' will cover a range of monitoring information and collaborative activities to provide and facilitate the effective application of biotechnology to the social and economic objectives of the Community and of the Member States. This appropriation is intended to cover staff expenditure in respect of 28 staff (14 A, four B and 10 C). The commitment appropriation authorized for 1991 is ECU 58 100 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	19 722 831	10 000 000	7 000 000	2 722 831		
Commitment appropriations carried over from 1989						
Appropriation for 1990	30 000 000	10 000 000	5 500 000	5 316 246	5 000 000	4 183 754
Appropriation for 1991	58 100 000		18 000 000	17 000 000	14 240 000	8 860 000
Total	107 822 831	20 000 000 (1)	30 500 000	25 039 077	19 240 000	13 043 754

(1) Including transfer No 21 (ECU 2 million).

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 2	***Agroindustrial technologies***						
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research) Differentiated appropriations	29 000 379	22 500 000	24 300 000	16 000 000	24 199 621,25	5 493 647,38
B6-5 4 2 2	Flair (Food-linked agro-industrial research) Differentiated appropriations	12 200 991	7 200 000	11 000 000	4 000 000	599 008,63	389 696,59

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(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks

B6-5 4 2

B6-5 4 2 1 *Former Item 7 3 4 2*

Council Decision 89/160/EEC of 23 February 1989 on a first multiannual programme (1988 to 1993) for biotechnology-based agroindustrial research and technology development — Eclair (European collaborative linkage of agriculture and industry through research) (OJ No L 60, 3. 3. 1989, p. 48).

The Eclair programme (European collaborative linkage of agriculture and industry through research) may take one of three forms :

— agricultural production for industrial use : improvement of existing agricultural production and development of alternative agricultural products,

— industrial aspects : projects both upstream and downstream of agriculture,

— integrated projects : relating to different topics, e.g. integrated agroindustrial projects.

This appropriation is intended to cover staff expenditure in respect of 13 staff (seven A, one B and five C).

The commitment appropriation authorized for 1991 is ECU 29 000 379.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	18 705 974	9 000 000	5 000 000	4 705 974		
Commitment appropriations carried over from 1989						
Appropriation for 1990	24 300 000	4 000 000	7 500 000	6 894 026	5 206 353	699 621
Appropriation for 1991	29 000 379		10 000 000	9 500 000	9 000 000	500 379
Total	72 006 353	13 000 000 (1)	22 500 000	21 100 000	14 206 353	1 200 000

(1) Excluding transfer No 21 (ECU 3 million).

B6-5 4 2 2 *Former Item 7 3 4 3*

Council Decision 84/304/EEC of 24 May 1984 adopting a concerted action research project of the European Economic Community on the effects of processing and distribution on the quality and nutritive value of food (OJ No L 151, 7. 6. 1984, p. 46).

Council Decision 89/411/EEC of 20 June 1989 adopting a specific research and technological development programme in the field of food science and technology (1989 to 1993) (Flair) (OJ No L 200, 13. 7. 1989, p. 18).

Despite its economic importance in Europe (it processes some 70 % of agricultural production), the agri-foodstuffs industry invests relatively little in R&D (between 0,2 % and 0,5 % of turnover).

On the other hand, technological development and economic factors (the establishment of a common internal market, the coexistence of both very small and extremely large firms and competition on external markets) do not allow the sector to confine itself to a strictly defensive policy. Realization of the fact has prompted governments to promote R&D work in the sector through public funding; nevertheless, the cost of some activities places them outside the scope of national action.

The Flair programme (Food-linked agro-industrial research) is geared to the abovementioned needs and is also intended to avoid duplication of work. It is based on the experience gained and structures established through COST concerted-action projects 90, 90a, 91 and 91a. In view of the successful outcome of cooperation with several third countries, it is recommended that they be associated with the programme, if they so wish. The programme forms part of the framework programme for the Community's scientific and technical activities and focuses on a number of its objectives :

— strengthening the competitiveness of Community businesses,

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 2	*(cont'd)*						
B6-5 4 2 2	*(cont'd)*						
	Article B6-5 4 2 — Total	41 201 370	29 700 000	35 300 000	20 000 000	24 798 629,88	5 883 343,97
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***						
B6-5 4 3 1	Agricultural research Differentiated appropriations	34 000 000	18 500 000	p.m. (1)	6 000 000 (2)	350 000,—	3 286 391,16

(1) An appropriation of ECU 21 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 7 500 000 is entered in Chapter B0-4 0.

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 4 2	*(cont'd)*
B6-5 4 2 2	*(cont'd)*

— facilitating the introduction of new technologies,

— providing the consumer with a varied and wholesome diet,

— removing barriers to the free movement of foodstuffs,

— reducing, where possible, the cost of measures to protect public health,

— promoting cooperation with other international bodies in the same field,

— promoting the productivity and efficiency of the food industry and enhancing competitiveness, particularly among SMEs in the Community,

— improving consumer protection and boosting public confidence through better quality and safer methods,

— contributing to the establishment of the internal market by improving and harmonizing basic methods and analytical techniques and ensuring that they are introduced in the Member States.

The programme is to be implemented chiefly through shared-cost projects.

This appropriation is intended to cover staff expenditure in respect of five staff (two A, one B and two C).

The commitment appropriation authorized for 1991 is ECU 12 200 991.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	209 312	209 312				
Commitment appropriations carried over from 1989						
Appropriation for 1990	11 000 000	2 790 688	3 000 000	3 700 000	1 509 312	
Appropriation for 1991	12 200 991		4 200 000	3 800 000	3 200 991	1 000 000
Total	23 410 303	3 000 000 (1)	7 200 000	7 500 000	4 710 303	1 000 000

(1) Excluding transfer No 21 (ECU 1 million).

B6-5 4 3

B6-5 4 3 1 *Former Item 7 3 4 4*

Treaty establishing the European Economic Community, and in particular Articles 43 and 130 thereof.

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 3	*(cont'd)*						
B6-5 4 3 1	*(cont'd)*						

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(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 4 3	*(cont'd)*
B6-5 4 3 1	*(cont'd)*
	Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1). Council Decision 83/641/EEC of 12 December 1983 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 358, 22. 12. 1983, p. 36), as last amended by Decision 87/218/EEC (OJ No L 85, 28. 3. 1987, p. 46). Council Decision 90/84/EEC of 26 February 1990 adopting a specific Community research and technological development programme in the field of competitiveness of agriculture and management of agricultural resources (1989 to 1993) (OJ No L 58, 7. 3. 1990, p. 9). The purpose of this new five-year agricultural research is : — to coordinate, at Community level, certain national research activities to promote rational organization of resources, effective utilization of results and a research policy consistent with the objectives of the common agricultural policy, — to implement joint projects designed to reinforce or complement Member States' research efforts in areas of special Community importance. It covers the following main themes : — promotion and development of products in deficit in the Community, — improvement of quality of agricultural products and search for new uses for traditional agricultural products, — definition of viable solutions consistent with available possibilities for reducing economic and social disparities between the economically developed regions and less-developed regions, — reduction of costs of agricultural production systems, — preparation of long-term plans to arrive at new systems of water and soil management which are beneficial for agriculture, the environment and the countryside, — development of methods and services for the dissemination of agricultural information so that farmers can adjust readily and efficiently to the changes that will accompany the new developments in the common agricultural policy. This appropriation is intended to cover staff expenditure in respect of eight staff (two A, four B and two C).

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 3	*(cont'd)*						
B6-5 4 3 1	*(cont'd)*						
	Article B6-5 4 3 — Total	34 000 000	18 500 000	p.m.	6 000 000	350 000,—	3 286 391,16
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	133 301 370	78 700 000	65 300 000	44 000 000	32 249 275,03	25 715 598,45
	CHAPTER B6-5 4 TOTAL	133 301 370	78 700 000	65 300 000	44 000 000	32 249 275,03	25 715 598,45

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 4 3	*(cont'd)*
B6-5 4 3 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 34 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	11 056 467	6 500 000	4 000 000	556 467		
Commitment appropriations carried over from 1989						
Appropriation for 1990	21 000 000 (1)	7 000 000	4 000 000	500 000	5 000 000	4 500 000
Appropriation for 1991	34 000 000		10 500 000	4 500 000	9 000 000	10 000 000
Total	66 056 467	13 500 000 (1)	18 500 000	5 556 467	14 000 000	14 500 000

(1) Including transfer No 6 (ECU 21 million in commitment appropriations and ECU 7 500 000 in payment appropriations from Chapter B0-4 0).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 5						
B6-5 5 1	***Fission — Nuclear safety***						
B6-5 5 1 1	Fission — Management and storage of radioactive waste Differentiated appropriations	26 900 000	21 000 000	1 000 000 (1)	8 500 000 (2)	1 923 935,05	11 799 984,51

(1) An appropriation of ECU 29 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 9 million is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY

Article Item	Remarks
B6-5 5 1	
B6-5 5 1 1	*Former Item 7 3 5 1* Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22). Council Decision 85/199/Euratom of 12 March 1985 adopting a research and training programme on the management and storage of radioactive waste (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 20). Council Decision 89/664/Euratom of 15 December 1989 adopting a specific research and technological development programme for the European Atomic Energy Community in the field of management and storage of radioactive waste (1990 to 1994) (OJ No L 395, 30. 12. 1989, p. 28). The third five-year programme (1985 to 1989) of shared-cost action is being followed up by a fourth five-year programme (1990 to 1994) covering the same action lines. The programme has been closely coordinated with work carried out by the JRC in the same area and fully integrated with national programmes since its inception in 1975. This programme covers both work following on from the previous programme (relating in particular to the characterization of conditioned waste with a view to storage, the study of confinement barriers and their performance and assessment of the safety of storage) and the design, construction and operation of underground demonstration facilities. Its aim is to ensure the safety and protection of the population and the environment against potential hazards associated with radioactive waste management and develop the corresponding technologies. The programme relates to the following topics: — radioactive waste management studies and associated R&D activities, — construction and/or operation of experimental underground facilities open to joint Community action. This appropriation is intended to cover staff expenditure in respect of 14 staff (seven A, four B and three C).

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Subsection B6
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CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 1	*(cont'd)*						
B6-5 5 1 1	*(cont'd)*						
B6-5 5 1 2	Fission — Decommissioning of nuclear power stations Differentiated appropriations	11 941 837	8 200 000	12 500 000	7 000 000	7 986 128,15	2 883 296,06

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 1	*(cont'd)*
B6-5 5 1 1	*(cont'd)* The commitment appropriation authorized for 1991 is ECU 26 900 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	11 579 624	10 500 000	1 079 624			
Commitment appropriations carried over from 1989	730 000 (1)		230 000	500 000		
Appropriation for 1990	30 000 000 (2)	6 000 000	12 690 376	7 760 000	2 552 866	996 758
Appropriation for 1991	26 900 000		7 000 000	11 740 000	8 160 000	
Total	69 209 624	16 500 000 (2) (3)	21 000 000	20 000 000	10 712 866	996 758

(1) Appropriations made available again.

(2) Including transfer No 1 (ECU 29 million in commitment appropriations and ECU 9 million in payment appropriations from Chapter B0-4 0).

(3) Excluding transfer No 21 (ECU 1 million).

B6-5 5 1 2 *Former Item 7 3 5 2*

Council Decision 84/60/Euratom of 31 January 1984 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 36, 8. 2. 1984, p. 23).

Council Decision 89/239/Euratom of 14 March 1989 adopting a research and technological development programme for the European Atomic Energy Community in the field of the decommissioning of nuclear installations (1989 to 1993) (OJ No L 98, 11. 4. 1989, p. 33).

The programme covers the following topics:

— research and development in connection with specialized techniques and basic data,

— the identification of guiding principles,

— the testing of new techniques within the context of large-scale decommissioning operations.

In addition to workers employed in nuclear installations and the general public, the programme concerns in particular the authorities responsible for nuclear safety and radiation protection, the operators of nuclear facilities and, as potential contractors, bodies and firms with nuclear research know-how.

The purpose of the measure is to contribute to the development of nuclear fission as a source of energy; its specific objective is to perfect methods and techniques for the decommissioning of nuclear installations which can ensure the greatest possible protection for both man and the environment.

This appropriation is intended to cover staff expenditure in respect of five staff (three A, one B and one C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 1	*(cont'd)*						
B6-5 5 1 2	*(cont'd)*						
B6-5 5 1 3	Teleman (remote handling in hostile and disorganized environments)						
	Differentiated appropriations	1 600 097	3 400 000	8 600 000	3 300 000	799 902,66	195 730,17

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item | Remarks

B6-5 5 1 *(cont'd)*

B6-5 5 1 2 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 11 941 837.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	7 888 594	2 500 000	3 000 000	2 388 594		
Commitment appropriations carried over from 1989						
Appropriation for 1990	12 500 000	4 500 000	1 700 000	3 511 406	2 788 594	
Appropriation for 1991	11 941 837		3 500 000	4 000 000	3 806 407	635 430
Total	32 330 431	7 000 000	8 200 000	9 900 000	6 595 001	635 430

B6-5 5 1 3 *Former Item 7 3 5 3*

Council Decision 89/464/Euratom of 18 July 1989 adopting a research and training programme for the European Atomic Energy Community in the field of remote handling in hazardous and disordered nuclear environments (1989 to 1993) Teleman (OJ No L 226, 3. 8. 1989, p. 16).

The aim of the Teleman programme *(Télémanipulation dans les environnements nucléaires dangereux et perturbés)* is to help the nuclear industry to handle growing quantities of radioactive material, to monitor, replace and dismantle components of reactors and other nuclear facilities without increasing the radiation dose received by workers and to mitigate the consequences of major accidents.

The technology to be harnessed is that of computer and robot-aided remote operation having greater range, intelligence, mobility and resistance to aggressive environments.

The programme covers:

— development of highly specialized components for remote handling and robot vehicles,

— manufacture of a small number of experimental machines, each being adapted to an environment, a series of tasks and to the relevant research,

— analysis of the performance of the experimental machines and their presentation to industry with a view to their adaptation to the market.

Among the potential contractors there are bodies engaged in the development and supply of advanced automation and military technologies, and universities having available to them facilities for the building and testing of experimental machines.

This appropriation is intended to cover staff expenditure in respect of four staff (two A, one B and one C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 1	*(cont'd)*						
B6-5 5 1 3	*(cont'd)*						
	Article B6-5 5 1 — Total	40 441 934	32 600 000	22 100 000	18 800 000	10 709 965,86	14 879 010,74
B6-5 5 2	***Controlled thermonuclear fusion***						
B6-5 5 2 1	Thermonuclear fusion — General programme Differentiated appropriations	41 900 000	95 000 000	113 000 000	123 500 000	118 964 368,84	125 865 035,03

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(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 1	*(cont'd)*
B6-5 5 1 3	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 1 600 097.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	604 172	500 000	104 172			
Commitment appropriations carried over from 1989						
Appropriation for 1990	8 600 000	2 800 000	1 795 828	2 100 000	1 904 172	
Appropriation for 1991	1 600 097		1 500 000	100 097		
Total	10 804 269	3 300 000	3 400 000	2 200 097	1 904 172	

B6-5 5 2

B6-5 5 2 1 *Former Item 7 3 5 4*

Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22).

Council Decision 85/201/Euratom of 12 March 1985 adopting a research and training programme in the field of controlled thermonuclear fusion (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 25).

Council Decision 88/448/Euratom of 25 July 1988 adopting a multiannual research and training programme in the field of controlled thermonuclear fusion (OJ No L 222, 12. 8. 1988, p. 5).

This programme (January 1988 to March 1992) forms part of a long-term cooperative project embracing all the research and development activities carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint construction of prototype fusion reactors with a view to their industrial-scale production and marketing.

Under this programme, which follows on from and expands the preceding programmes, it is planned to :

— establish the physics and technology base necessary for the detailed design of NET. In the plasma physics and technology field, this means operating to their full potential both JET and several medium-sized specialized tokamaks already built or under construction, and in the technology field, stepping up the current programme on fusion technology,

— undertake the detailed design of NET before the end of the period covered by the programme, but not before the next programme revision, provided that the necessary database is available at that stage,

— explore the potential, for incorporation in the reactor, of certain alternative configurations.

Sweden has been associated with this programme since 1976, Switzerland since 1978. The financial contribution made by these countries under cooperation agreements will be entered in Article 6 0 1 of the statement of revenue and may cause additional appropriations to be made available under this item in accordance with the provisions of Article 96 (1) of the Financial Regulation.

This appropriation is intended to cover staff expenditure in respect of 105 staff (78 A, 24 B and three C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 2	*(cont'd)*						
B6-5 5 2 1	*(cont'd)*						
B6-5 5 2 2	Thermonuclear fusion — Participation in the JET joint undertaking						
	Differentiated appropriations	69 000 000 (1)	69 000 000 (1)	79 000 000	79 000 000	91 039 147,—	91 039 147,—

(1) An appropriation of ECU 6 million is entered in Chapter B0-4 0.

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(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 2	*(cont'd)*
B6-5 5 2 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 41 900 000.

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	194 124 272	78 500 000	40 000 000	50 000 000	16 600 000	9 024 272
Commitment appropriation carried over from 1989						
Appropriation for 1990	113 000 000	45 000 000	40 000 000	12 500 000	15 500 000	
Appropriation for 1991	41 900 000		15 000 000	15 000 000	11 900 000	
Total	349 024 272	123 500 000	95 000 000	77 500 000	44 000 000	9 024 272

B6-5 5 2 2 *Former Item 7 3 5 5*

Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) Joint Undertaking (OJ No L 151, 7. 6. 1978, p. 10).

Council Decision 85/201/Euratom of 12 March 1985 adopting a research and training programme in the field of controlled thermonuclear fusion (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 25).

Council Decision 88/448/Euratom of 25 July 1988 adopting a multiannual research and training programme in the field of controlled thermonuclear fusion (OJ No L 222, 12. 8. 1988, p. 5).

The aim of the JET project (Joint European Torus) is to construct, operate and exploit, as part of the fusion programme and for the benefit of the participants therein, a large facility of the tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor.

The Joint European Torus (JET) joint undertaking has been set up pursuant to Chapter V of the EAEC Treaty in order to carry out this project.

Pursuant to Article 9 of the statutes of the joint undertaking, the Community contribution will amount to 80 % of its expenditure (payment appropriations), after deduction of its own revenue.

Part of this Community contribution is covered by two non-member countries (Sweden and Switzerland), under the cooperation agreements signed with Euratom. The financial contribution made by these countries under cooperation agreements will be entered in Article 6 0 1 of the statement of revenue and may cause additional appropriations to be made available under this item in accordance with the provisions of Article 96 (1) of the Financial Regulation.

JET's staff includes 191 temporary staff in the Commission's establishment plan relating to research activities (indirect action). These temporary staff are assigned to Culham.

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(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 2	*(cont'd)*						
B6-5 5 2 2	*(cont'd)*						
	Article B6-5 5 2 — Total	110 900 000	164 000 000	192 000 000	202 500 000	210 003 515,84	216 904 182,03
B6-5 5 3	***Non-nuclear energies and rational use of energy***						
B6-5 5 3 1	Joule (non-nuclear energy) Differentiated appropriations	50 910 622	51 000 000	90 000 000	60 000 000	19 989 377,92	30 943 504,92

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 2	*(cont'd)*
B6-5 5 2 2	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 69 million.

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	979		979			
Commitment appropriations carried over from 1989						
Appropriation for 1990	79 000 000	79 000 000				
Appropriation for 1991	75 000 000 (1)		74 999 021	979		
Total	154 000 979	79 000 000	75 000 000 (1)	979		

(1) Of which ECU 6 million is entered in Chapter B0-4 0.

B6-5 5 3

B6-5 5 3 1 *Former Item 7 3 5 6*

Council Decision 85/198/EEC of 12 March 1985 adopting a research and development programme in the field of non-nuclear energy (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 16).

Council Decision 89/236/EEC of 14 March 1989 adopting a specific research and technological development programme in the field of energy — Non-nuclear energies and the rational use of energy — 1989 to 1992 — 'Joule' (Joint opportunities for unconventional or long-term energy supply) (OJ No L 98, 11. 4. 1989, p. 13).

The Joule programme (Joint opportunities for unconventional or long-term energy supply) is one of the components of the framework programme for Community activities in the field of research and technological development (1987 to 1991) and comes under line of action 5.3 'Non-nuclear energies and rational use of energy'.

While the programme's overall objective ties in with the Community's energy strategy, it nevertheless has other clearly defined and specific goals, namely to increase the range of energy sources and security of supply, to reduce dependence on petroleum products, to develop the technological capabilities and competitiveness of the Community's industries, to reduce inefficient energy use, to reduce the adverse environmental effects of energy production and utilization and to draw up norms and standards. The programme is structured in such a way as to cover a limited number of target-oriented high-technology actions conducive to the attainment of these goals.

It comprises the following four sub-programmes:

— models for energy and environment,

— rational use of energy,

— energy from fossil sources,

— renewable energies.

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(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 3	*(cont'd)*						
B6-5 5 3 1	*(cont'd)*						
	Article B6-5 5 3 — Total	50 910 622	51 000 000	90 000 000	60 000 000	19 989 377,92	30 943 504,92
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	202 252 556	247 600 000	304 100 000	281 300 000	240 702 859,62	262 726 697,69
	CHAPTER B6-5 5 TOTAL	202 252 556	247 600 000	304 100 000	281 300 000	240 702 859,62	262 726 697,69

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 3	*(cont'd)*
B6-5 5 3 1	*(cont'd)*

Thus constituted, this programme will ensure the continuity of the previous programme as well as the updating of its form and content with a view to pursuing, on the one hand, earlier promising developments and, on the other, to attaining the existing objectives set.

The purpose of the programme is to investigate available potential and feasibility studies and to improve existing technologies, to develop new techniques, processes and products and to create systems and execute pilot projects with a view to the implementation of demonstration projects and marketing.

The programme is of concern to industry, to the universities and to public and private research centres.

The programme will be carried out primarily by cost-shared contractual research and, additionally, in the form of concerted-action projects. Wherever possible, the contracts are executed in a transfrontier collaborative framework.

This appropriation is intended to cover staff expenditure in respect of 34 staff (18 A, seven B and nine C).

The commitment appropriation authorized for 1991 is ECU 50 910 622.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	48 318 827	25 000 000	18 000 000	5 318 827		
Commitment appropriations carried over from 1989						
Appropriation for 1990	90 000 000	37 000 000	20 000 000	9 581 173	13 422 596	9 996 231
Appropriation for 1991	50 910 622		13 000 000	25 000 000	12 910 622	
Total	189 229 449	62 000 000 (1)	51 000 000	39 900 000	26 333 218	9 996 231

(1) Including transfer No 21 (ECU 2 million).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 6						
B6-5 6 1	***Science and technology for development***						
B6-5 6 1 1	Science and technology for development Differentiated appropriations	7 113 502	17 000 000	14 000 000	22 000 000	24 997 828,11	20 129 255,07

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Subsection B6
(Research and technological development)

CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Article Item	Remarks
B6-5 6 1	
B6-5 6 1 1	*Former Item 7 3 6 1* Council Decision 82/837/EEC of 3 December 1982 adopting a programme of research and development in the field of science and technology for development (1983 to 1986) (OJ No L 352, 14. 12. 1982, p. 24). Council Decision 87/590/EEC of 14 December 1987 relating to a research and development programme in the field of science and technology for development (1987 to 1991) (OJ No L 355, 17. 12. 1987, p. 41). The second programme entails a redefinition and an extension of the sectors of the first programme in order to take account of the specific needs of the developing countries as expressed in particular by all the research projects submitted during the period 1983 to 1986 and in the light of the results already obtained. The research activities cover : — in the tropical and subtropical agriculture subprogramme : — improvement of agricultural products : — crop production : food crops, agroindustrial crops, crop genetics, crop protection, — proteins of animal origin : systems of stock raising animal genetics and reproduction, veterinary medicine, — sea and inland fisheries and aquaculture, — forestry production in wet and arid areas; — conservation and better use of the environment : evaluation of resources, water resources and their use, soil management and protection, desertification and management of savannahs, underexploited genetic resources, wild flora and fauna; — agricultural engineering and post-harvest technology : agricultural engineering/mechanization, preservation of products, processing of products — production systems : multi-disciplinary approaches relating to agricultural products, intercropping, relationships between crop-growing and stock-farming, ecologically fragile environments; — in the medicine, health and nutrition in tropical and subtropical areas subprogramme : — medicine : — transmissible tropical diseases : parasitology, bacteriology, virology, mycology, — non-transmissible tropical diseases : genetic disorders, acquired diseases; — health : — health services : operational research, planning, management and models, — environmental health : water-related diseases, traditional medicine — tropical medicinal plants; — nutrition : — nutritional deficiencies, impact of agri-food and socioeconomic strategies on nutritional status, — relationships between production and storage systems, food habits and state of health, — bio-availability of nutrients and their toxicity, in particular microbial toxicity. This appropriation is intended to cover staff expenditure in respect of 16 staff (11 A, one B and four C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT *(cont'd)*

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 6 1	*(cont'd)*						
B6-5 6 1 1	*(cont'd)*						
	Article B6-5 6 1 — Total	7 113 502	17 000 000	14 000 000	22 000 000	24 997 828,11	20 129 255,07
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	7 113 502	17 000 000	14 000 000	22 000 000	24 997 828,11	20 129 255,07
	CHAPTER B6-5 6 TOTAL	7 113 502	17 000 000	14 000 000	22 000 000	24 997 828,11	20 129 255,07
	CHAPTER B6-5 7						
B6-5 7 1	***Marine sciences and technologies***						
B6-5 7 1 1	MAST (marine research) Differentiated appropriations	11 504 328	15 200 000	33 000 000	11 000 000	3 495 671,51	357 803,64

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Subsection B6
(Research and technological development)

CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT *(cont'd)*

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES

Article Item	Remarks
B6-5 6 1	*(cont'd)*
B6-5 6 1 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 7 113 502.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	38 303 237	18 000 000	9 000 000	8 301 918	3 001 319	
Commitment appropriations carried over from 1989						
Appropriation for 1990	14 000 000	3 000 000	5 000 000	3 115 134	2 884 866	
Appropriation for 1991	7 113 502		3 000 000	3 000 000	1 113 502	
Total	59 416 739	21 000 000 (1)	17 000 000	14 417 052	6 999 687	

(1) Excluding transfer No 21 (ECU 1 million).

B6-5 7 1	
B6-5 7 1 1	*Former Item 7 3 7 1* Council Decision 89/413/EEC of 20 June 1989 on a specific research and technological development programme in the field of marine science and technology (MAST) (OJ No L 200, 13. 7. 1989, p. 30).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 7 1	*(cont'd)*						
B6-5 7 1 1	*(cont'd)*						
	Article B6-5 7 1 — Total	11 504 328	15 200 000	33 000 000	11 000 000	3 495 671,51	357 803,64
B6-5 7 2	***Fisheries***						
B6-5 7 2 1	Fisheries research programme Differentiated appropriations	12 000 000	8 200 000	6 500 000	6 500 000	9 978 047,16	1 518 229,37

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Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item | Remarks

B6-5 7 1 *(cont'd)*

B6-5 7 1 1 *(cont'd)*

The MAST programme (Marine science and technology) is intended to be instrumental in implementing point 7.1 of the framework programme for RTD (1987 to 1991): it includes measures to improve knowledge of European coastal and regional seas, to encourage the scientific and technological development of exploration, to improve coordination and cooperation between national programmes and to strengthen industrial competitiveness etc. The research work is to be carried out under shared-cost contracts and through coordination of national programmes in the following areas:

— basic and applied marine science (modelling, oceanography),

— coastal zone science and engineering,

— marine technology (instrumentation for science, generic enabling technologies, design aspects of large facilities, analysis of the forecast for the 1990s),

— supporting initiatives.

This appropriation is intended to cover staff expenditure in respect of 13 staff (eight A, one B and four C).

The commitment appropriation authorized for 1991 is ECU 11 504 328.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	3 137 868	1 000 000	1 137 868	1 000 000		
Commitment appropriations carried over from 1989						
Appropriation for 1990	33 000 000	12 500 000	9 557 804	4 500 000	6 000 000	442 196
Appropriation for 1991	11 504 328		4 504 328	4 000 000	3 000 000	
Total	47 642 196	13 500 000 (1)	15 200 000	9 500 000	9 000 000	442 196

(1) Including transfer No 21 (ECU 2 500 000).

B6-5 7 2

B6-5 7 2 1 *Former Item 7 3 7 2*

Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1).

Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first Framework Programme 1984 to 1987 (OJ No C 208, 4. 8. 1983, p. 1).

Council Regulation (EEC) No 3252/87 of 19 October 1987 on the coordination and promotion of research in the fisheries sector (OJ No L 314, 4. 11. 1987, p. 17).

Council Decision 87/534/EEC of 19 October 1987 adopting Community research and coordination programmes in the fisheries sector for the period 1988 to 1992 (OJ No L 314, 4. 11. 1987, p. 20).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 7 2	*(cont'd)*						
B6-5 7 2 1	*(cont'd)*						
	Article B6-5 7 2 — Total	12 000 000	8 200 000	6 500 000	6 500 000	9 978 047,16	1 518 229,37
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	23 504 328	23 400 000	39 500 000	17 500 000	13 473 718,67	1 876 033,01
	CHAPTER B6-5 7 TOTAL	23 504 328	23 400 000	39 500 000	17 500 000	13 473 718,67	1 876 033,01

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Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 7 2	*(cont'd)*
B6-5 7 2 1	*(cont'd)*

In order for the coordination of research to be effective it must seek to maximize the efforts undertaken in the Member States, direct them in a manner consistent with the common fisheries policy and to pool limited research resources in order to study a number of problems which are particularly important for the adaptation of structures in this area.

The Community must also be able to assist and supplement national efforts through the implementation of Community research programmes.

The Regulation provides for a financial contribution from the Community for the execution of a number of Community research programmes in four areas which are of particular relevance to the restructuring of the fisheries sector.

The activities are subsidized under shared-cost contracts relating to research projects in the four areas referred to in the Regulation, namely :

— fisheries management,

— fishing methods,

— aquaculture,

— upgrading of fishery products.

This appropriation is intended to cover staff expenditure in respect of six staff (two A, two B and two C).

The commitment appropriation authorized for 1991 is ECU 12 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	11 888 847	4 500 000	2 700 000	1 000 000	2 975 128	713 719
Commitment appropriations carried over from 1989						
Appropriation for 1990	9 500 000 (1)	2 000 000	2 000 000	5 000 000	500 000	
Appropriation for 1991	12 000 000		3 500 000	5 000 000	3 500 000	
Total	33 388 847	6 500 000	8 200 000	11 000 000	6 975 128	713 719

(1) Including transfer No 21 (ECU 3 million).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 8						
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***						
B6-5 8 1 1	Science programme Differentiated appropriations	49 990 814	40 000 000	35 000 000	36 650 000	39 991 616,—	29 478 768,98

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION

Article Item	Remarks
B6-5 8 1	
B6-5 8 1 1	*Former Item 7 3 8 1* Council decision 83/331/EEC of 28 June 1983 adopting an experimental Community action to stimulate the efficacy of the European Economic Community's scientific and technical potential (OJ No L 181, 6. 7. 1983, p. 20). Council Decision 85/197/EEC of 12 March 1985 adopting a plan for the stimulation of scientific and technical cooperation and interchange in Europe (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 13). Council Decision 88/419/EEC of 29 June 1988 adopting a programme plan to stimulate the international cooperation and interchange needed by European research scientists (1988 to 1992) (Science) (OJ No L 206, 30. 7. 1988, p. 34). The Science *(Stimulation des coopérations internationales et des échanges nécessaires aux chercheurs européens)* programme's financial support is granted in respect of three types of activity : — measures to develop intra-European scientific and technical cooperation : — funding to improve the mobility of research scientists : allocation of one or more research bursaries and research grants to an individual or laboratory and allocation of research bursaries and grants to a public or private research body to promote interchange (in particular between universities and industry), — aids to communication : financial support for specialized networking publications, setting-up of genuine European data banks; — measures to support European scientific and technical cooperation in the form of fixed-period financial assistance under contracts for the twinning of laboratories or subsidies for research projects and networks; — measures to promote the training and employment of young researchers and the in-service training of research scientists : research bursaries, research grants, subsidies for high-level training courses. To this end the Commission will make use of a whole range of fixed-period financial incentives to support national and international teams : — research grants, bursaries, subsidies, — contracts for the twinning of laboratories, — contracts for surveys or studies. In addition, the Commission will study and devise ways and means of encouraging the mobility of research scientists and of increasing the scope for interchange and communication. Lastly, the Commission is to carry out a series of analyses to assess scientific and technical requirements and opportunities in the Community. For this purpose study contracts or assistance for working meetings (conferences, seminars, workshops) will be granted. This appropriation is intended to cover staff expenditure in respect of 18 staff (10 A, three B and five C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 1	*(cont'd)*						
B6-5 8 1 1	*(cont'd)*						
B6-5 8 1 2	SPES (stimulation plan for economic sciences) Differentiated appropriations	3 401 442 (1)	1 800 000 (2)	2 000 000	800 000	998 558,13	383 250,35

(1) An appropriation of ECU 4 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 1 500 000 is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 1	*(cont'd)*
B6-5 8 1 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 49 990 814.

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	59 460 244	21 650 000	12 000 000	15 000 000	10 810 244	
Commitment appropriations carried over from 1989						
Appropriation for 1990	35 000 000	15 000 000	10 000 000	9 369 746	630 254	
Appropriation for 1991	49 990 814		18 000 000	18 000 000	12 594 496	1 396 318
Total	144 451 058	36 650 000	40 000 000	42 369 746	24 034 994	1 396 318

B6-5 8 1 2 *Former Item 7 3 8 2*

Council Decision 89/118/EEC of 13 February 1989 adopting a European Stimulation plan for economic science (1989 to 1992) (SPES) (OJ No L 44, 16. 2. 1989, p. 43), as amended by Decision .../.../EEC (proposal of 23 May 1990 (OJ No C 155, 26. 6. 1990, p. 6)).

The SPES (Stimulation plan for economic science) programme's financial support is granted in respect of three types of activity :

— measures to develop intra-European scientific and technical cooperation :

  — funding to improve the mobility of research scientists : research bursaries and research grants to promote interchange,

  — aids to communication : financial support for specialized networking publications, setting-up of genuine European data banks;

— measures to support European scientific and technical cooperation via fixed-period financial assistance in the form of contracts for the twinning of laboratories or subsidies for research projects and networks;

— measures to promote the training and employment of young researchers and the in-service training of research scientists : research bursaries, research grants, subsidies for high-level training courses.

To this end the Commission will make use of a whole range of fixed-period financial incentives granted to national and international teams :

— research grants, bursaries, subsidies,

— contracts for the twinning of laboratories,

— contracts for surveys or studies.

In addition, the Commission will study and devise ways and means of encouraging the mobility of research scientists and of promoting systems of information on opportunities for interchange and communication.

This appropriation is intended to cover staff expenditure in respect of three staff (two A and one C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 1	*(cont'd)*						
B6-5 8 1 2	*(cont'd)*						
	Article B6-5 8 1 — Total	53 392 256	41 800 000	37 000 000	37 450 000	40 990 174,13	29 862 019,33
B6-5 8 2	***Utilization of major facilities***						
B6-5 8 2 1	Support for major facilities Differentiated appropriations	8 001 279	8 000 000	8 000 000	4 000 000	6 998 721,03	3 555 402,78

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 1	*(cont'd)*
B6-5 8 1 2	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 3 401 442.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	615 308	300 000	315 308			
Commitment appropriations carried over from 1989						
Appropriation for 1990	2 400 000 (1)	700 000	983 250	716 750		
Appropriation for 1991	7 901 442 (2)		2 001 442	3 933 250	1 966 750	
Total	10 916 750	1 000 000 (3)	3 300 000 (4)	4 650 000	1 966 750	

(1) Including transfer No 18 A (ECU 400 000).

(2) Of which ECU 4 500 000 is entered in Chapter B0-4 0.

(3) Including transfer No 21 (ECU 200 000).

(4) Of which ECU 1 500 000 is entered in Chapter B0-4 0.

B6-5 8 2	
B6-5 8 2 1	*Former Item 7 3 8 4*

Council Decision 89/238/EEC of 14 March 1989 adopting a Community support plan to facilitate access to large-scale scientific and technical facilities of common interest (OJ No L 98, 11. 4. 1989, p. 29).

This support plan brought in to accord financial support to bodies having large-scale scientific and technical facilities who, in return, place these facilities free of charge at the disposal of Community scientists from other bodies.

The Community allocation will cover a part of the operating costs, the costs involved in adapting the facilities for specialized use, the travelling and subsistence expenses of scientists from bodies other than the recipient body and the cost of meetings.

This appropriation is intended to cover staff expenditure in respect of three staff (two A and one C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 2	*(cont'd)*						
B6-5 8 2 1	*(cont'd)*						
	Article B6-5 8 2 — Total	8 001 279	8 000 000	8 000 000	4 000 000	6 998 721,03	3 555 402,78
B6-5 8 3	***Prospects and evaluation and other support measures***						
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology						
	Differentiated appropriations	5 615 634	6 000 000	8 700 000	5 900 000	3 790 101,99	2 035 818,74

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item | Remarks

B6-5 8 2 *(cont'd)*

B6-5 8 2 1 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 8 001 279.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	3 443 318	1 000 000	2 000 000	443 318		
Commitment appropriations carried over from 1989						
Appropriation for 1990	8 000 000	3 000 000	3 000 000	2 000 000		
Appropriation for 1991	8 001 279		3 000 000	1 756 682	2 544 597	700 000
Total	19 444 597	4 000 000	8 000 000	4 200 000	2 544 597	700 000

B6-5 8 3

B6-5 8 3 1 *Former Item 7 3 8 5*

Council Decision 83/519/EEC of 17 October 1983 concerning a research programme of the European Economic Community on forecasting and assessment in the field of science and technology (FAST) (1983 to 1987) (OJ No L 293, 25. 10. 1983, p. 20).

Council Decision 89/414/EEC of 20 June 1989 adopting a Community programme in the field of strategic analysis, forecasting and evalution in matters of research and technology (Monitor) (OJ No L 200, 13. 7. 1989, p. 38).

The Monitor programme (1989 to 1992) is aimed to be instrumental in identifying new directions and priorities for the common research and technological development policy, gearing it more closely to the other Community policies and improving procedures and methodologies of evaluation of R&D programmes.

It comprises of three closely linked activities which complement each other :

— SAST (Strategic analyses in the field of science and technology) : strategic analysis of scientific and technological developments. The aim of this action is to identify and evaluate, for a particular field and RTD activity, the strategic options open to the European Community, taking into account the relevant technological, economic, social and environmental factors, and to submit specific recommendations for action;

— FAST (Forecasting and assessment in science and technology) : multidimensional analysis of scientific and technological changes with a view to highlighting their long-term effects on and implications for the common R&D policy and the other Community policies, and the timely proposal of priority options for new approaches to shape Community action in the long term in the fields of science and technology;

— Spear (Support programme for the evaluation of activities in the field of research) : research and studies intended to improve the methodologies and effectiveness of evaluation of R&D activities, including the development of indicators and exchanges of information with experts in the field of research evaluation.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 3	*(cont'd)*						
B6-5 8 3 1	*(cont'd)*						
B6-5 8 3 2	Doses (development of expert systems for statistics) Differentiated appropriations	1 255 000	1 500 000	1 745 000	1 445 000	500 000,—	197 644,—

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 3	*(cont'd)*
B6-5 8 3 1	*(cont'd)*

This appropriation is intended to cover staff expenditure in respect of 25 staff (14 A, two B and nine C).

The commitment appropriation authorized for 1991 is ECU 5 615 634.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 336 477	2 000 000	336 477			
Commitment appropriations carried over from 1989						
Appropriation for 1990	8 700 000	2 900 000	3 463 523	2 336 477		
Appropriation for 1991	5 615 634		2 200 000	2 563 523	852 111	
Total	16 652 111	4 900 000 (1)	6 000 000	4 900 000	852 111	

(1) Excluding transfer No 21 (ECU 1 million).

B6-5 8 3 2 *Former Item 7 3 8 7*

Council Decision 89/415/EEC of 20 June 1989 instituting a specific programme for the research and development of statistical expert systems (Doses) (OJ No L 200, 13. 7. 1989, p. 46).

The purpose of the Doses programme (Development of statistical expert systems) (1989 to 1993) is the improvement of statistical information production and utilization capacities by making use *inter alia* of advanced data-processing techniques. The programme should benefit, not only statisticians by increasing their productivity, but also users of statistical information by improving service quality.

This appropriation is intended to cover staff expenditure in respect of one C staff.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 3	*(cont'd)*						
B6-5 8 3 2	*(cont'd)*						
	Article B6-5 8 3 — Total	6 870 634	7 500 000	10 445 000	7 345 000	4 290 101,99	2 233 462,74
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***						
B6-5 8 4 1	Value (dissemination and utilization of scientific and technological results) Differentiated appropriations	10 000 000	6 000 000	10 150 000	5 000 000	4 351 548,57	1 499 881,75

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(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 3	*(cont'd)*
B6-5 8 3 2	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 1 255 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	302 356	302 356				
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 745 000	1 142 644	602 356			
Appropriation for 1991	1 255 000		897 644	357 356		
Total	3 302 356	1 445 000	1 500 000	357 356		

B6-5 8 4

B6-5 8 4 1 *Former Item 7 3 8 8*

Council Decision 89/412/EEC of 20 June 1989 adopting a specific programme for the dissemination and utilization of results from scientific and technological research (Value) 1989 to 1992 (OJ No L 200, 13. 7. 1989, p. 23).

The aim of the Value programme *(Valorisation et utilisation des résultats de la recherche pour l'Europe)* is to :

— disseminate and utilize the results of Community research and technological development projects,

— promote the integration of computerized communications networks in the field of research and technological development.

This appropriation is intended to cover staff expenditure in respect of 20 staff (nine A, four B and seven C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 4	*(cont'd)*						
B6-5 8 4 1	*(cont'd)*						
B6-5 8 4 2	Eurotra (machine translation system) Differentiated appropriations	9 000 000	6 500 000	2 350 000 (1)	3 900 000 (2)	4 641 525,—	749 691,91

(1) An appropriation of ECU 2 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 100 000 is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 4	*(cont'd)*
B6-5 8 4 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 10 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 839 672	2 700 000	800 000	800 000	400 000	139 672
Commitment appropriations carried over from 1989	1 276 139	1 000 000	200 000	76 139		
Appropriation for 1990	10 150 000	5 000 000	3 000 000	1 500 000	500 000	150 000
Appropriation for 1991	10 000 000		2 000 000	5 000 000	2 000 000	1 000 000
Total	26 265 811	8 700 000 (1)	6 000 000	7 376 139	2 900 000	1 289 672

(1) Including transfer No 21 (ECU 3 700 000).

B6-5 8 4 2 *Former Item 7 3 8 9*

Council Decision 89/410/EEC of 20 June 1989 on a specific programme for the completion of a machine translation system of advanced design (Eurotra) (OJ No L 200, 13. 7. 1989, p. 15).

Council Decision 90/664/EEC of 26 November 1990 adopting a specific programme concerning the preparation of the development of an operational Eurotra system (OJ No L 358, 21. 12. 1990, p. 84).

This specific programme has a three-fold objective :

— the creation of conditions for the transition to an operational system,

— the advancement of work on lexicography and terminology,

— training and cooperative projects.

It covers the following activities :

— review and extension of the modules produced by the Eurotra system and specific linguistic research for each language (projects cofinanced by the Member States and the Commission),

— linguistic research of general interest and research into advanced system architectures (projects cofinanced by the Commission and contractors selected by the tendering procedure),

— production of a system of development, testing and research and projects leading to the creation of reusable lexical and terminological resources (financed in full by the Commission).

This appropriation is intended to cover staff expenditure in respect of five staff (two A, one B and two C) (including missions and expenditure relating to the participation of associate researchers on secondment from the Member States).

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(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 4	*(cont'd)*						
B6-5 8 4 2	*(cont'd)*						
	Article B6-5 8 4 — Total	19 000 000	12 500 000	12 500 000	8 900 000	8 993 073,57	2 249 573,66
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	87 264 169	69 800 000	67 945 000	57 695 000	61 272 070,72	37 900 458,51
	CHAPTER B6-5 8 TOTAL	87 264 169	69 800 000	67 945 000	57 695 000	61 272 070,72	37 900 458,51
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 129 691 128	1 215 626 000	1 322 645 000	1 134 495 000	1 199 187 248,94	989 050 909,61
	Title B6-5 — Total	**1 129 691 128**	**1 215 626 000**	**1 322 645 000**	**1 134 495 000**	**1 199 187 248,94**	**989 050 909,61**

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CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 4	*(cont'd)*
B6-5 8 4 2	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 9 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	3 891 833	3 000 000	641 525	250 308		
Commitment appropriations carried over from 1989	8 475	8 475				
Appropriation for 1990	2 350 000 (1)	1 991 525	358 475			
Appropriation for 1991	9 000 000		5 500 000	2 199 692	1 000 000	300 308
Total	15 250 308	5 000 000 (2) (3)	6 500 000	2 450 000	1 000 000	300 308

(1) Excluding transfer No 18 A (ECU 2 million from Chapter B0-4 0).

(2) Of which ECU 100 000 is entered in Chapter B0-4 0.

(3) Including transfer No 21 (ECU 1 million)

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Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 1						
B6-6 1 1	***Information and communications technologies***						
B6-6 1 1 1	Information technology Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Remarks
	These remarks apply to all the articles and items in Title B6-6. Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28). The appropriations entered in the articles or items of this title are intended primarily to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated project and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure. They also cover staff expenditure, infrastructure expenditure, expenditure on information and publications and other operating expenditure arising from each project. The following are covered in particular : (a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure; (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. The possibility of European third countries or organizations in third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available pursuant to Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries. industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-6 1 1	
B6-6 1 1 1	*New item* Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of information technology (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 1). This specific programme is designed to : — provide the European information technology industry with the basic technology to meet the competitive requirements of the 1990s on a global scale,

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CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 1	*(cont'd)*						
B6-6 1 1 2	Communications technology Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 1	*(cont'd)*

— improve the ability to use and integrate information technology and to encourage rapid transfer to selected areas of application,

— pave the way for the development, implementation and acceptance of international standards,

— promote industrial and scientific cooperation through precompetitive research and through special actions which raise the potential for such cooperation in peripheral regions,

— develop and maintain a sufficiently strong foundation of basic research on subjects of potential long-term industrial relevance.

It addresses the following areas :

— microelectronics,

— information processing systems and software,

— advanced home and business systems, peripherals,

— computer-integrated manufacturing and engineering,

— basic research.

This item is intended to cover staff expenditure.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations Commitment appropriations carried over from 1989 Appropriation for 1990 Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 1 1 2 *New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of communication technology (OJ No C 174, 16. 7. 1990, p. 9), as amended on 14 December 1990 (OJ No C 10, 16. 1. 1991, p. 12).

This specific programme is designed for the development of low-cost, high-performance mobile communication systems.

It contributes to the socioeconomic development of the Community, to the reduction of regional and urban/rural economic disparities, to the proper functioning of the single European market and to the competitiveness of the European Economy. It also promotes collaboration between operators in the different sectors and thus improves the quality of communication services, information security and reliability; it strengthens the international competitiveness of the Community's telecommunications industry; it will enable the European operators to meet the new challenges in technologies and services under the best possible conditions; it will allow service providers to improve their cost/benefit ratio and to introduce new or enhanced information services which will both increase revenue and give indispensable support to other Community production sectors; it will create an environment conducive to technical competition and allow services and telecommunications users (individual and corporate) to experiment with certain advanced communications; it will pave the way for the development, implementation and acceptance of international standards.

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 2	*(cont'd)*						
B6-6 1 1 3	Telematics systems in areas of general interest Differentiated appropriations	2 000 000	2 000 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 2	*(cont'd)* The work focuses on intelligent network developments, image communications, new generations of mobile communications, information safety and application experiments. The objective of these experiments is to establish the feasibility of applications of advanced communication technologies. Commitment appropriation authorized for 1991 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations Commitment appropriations carried over from 1989 Appropriation for 1990 Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 1 1 3	*New item* Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of the development of telematics systems in areas of general interest (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 19), as amended on 30 November 1990 (OJ No C 327, 29. 12. 1990, p. 32). Free movement of people, goods and services in Europe after 1992 will only be possible if a wide range of services are available where and when required. Public services and administrations, as well as most major businesses, will need to be able to operate effectively across national boundaries. Cheap and efficient trans-European communication services are therefore crucial to Europe's social and economic development. Infrastructures for information and data exchange must be quickly brought up to the level needed to meet this challenge. For this, research and technological development projects must be launched right away in order to identify requirements, reach a consensus on common data exchange protocols and procedures and ensure that the right technologies are available. The sectors in which actions will be undertaken are public administration, transport systems, health care, education and information, libraries and linguistic research and engineering. This appropriation is intended to cover staff expenditure in respect of 24 staff (18 A, four B and two C).

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 3	*(cont'd)*						
	Article B6-6 1 1 — Total	2 000 000	2 000 000				
B6-6 1 2	***Industrial and materials technologies***						
B6-6 1 2 1	Industrial and materials technologies Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item | Remarks

B6-6 1 1 *(cont'd)*

B6-6 1 1 3 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	2 000 000		2 000 000			
Total	2 000 000		2 000 000			

B6-6 1 2

B6-6 1 2 1 *New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of industrial and materials technologies (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 28), as amended on 14 December 1990 (OJ No C 14, 22. 1. 1991, p. 12).

This specific programme is designed to help rejuvenate Europe's processing industry by strengthening its scientific basis with research and development work. With this in view, encouragement will be given to basic technological research and the integration of the new technologies, especially prenormative work aimed at establishing standards and codes of practice, by the user industries. The environmental aspects of products and processes, which are important components of the work, will be taken into account in all areas of research.

The action covers precompetitive research and technological development in the field of production technology and applications of materials. Integrated projects will receive support in clearly defined areas where several technologies have to be brought together.

This programme covers the following areas :

— materials and raw materials,

— design and manufacture.

This item is intended to cover staff expenditure.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 2	*(cont'd)*						
B6-6 1 2 1	*(cont'd)*						
B6-6 1 2 2	Measurement and testing Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 2	*(cont'd)*
B6-6 1 2 1	*(cont'd)* Commitment appropriation authorized for 1991 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 1 2 2 *New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of measurement and testing (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 35).

This specific programme is designed to contribute to the removal of certain trade barriers in the internal market by improving the harmonization of testing, measurement and analysis methods.

It covers the following areas :

— support to Regulations and Directives,

— support to standardization and tests,

— development of common means of calibration for the Community,

— development of new measurement methods.

More specifically, the aim is to improve the techniques of measurement, testing and chemical analysis when they are not accurate enough and to develop new measurement methods in order to meet the new requirements of industry.

There are two main types of actions :

— research and development projects with at least two partners participating,

— comparisons involving several laboratories in the Member States.

This item is intended to cover staff expenditure.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 2	*(cont'd)*						
B6-6 1 2 2	*(cont'd)*						
	Article B6-6 1 2 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 000 000	2 000 000				
	CHAPTER B6-6 1 TOTAL	2 000 000	2 000 000				
	CHAPTER B6-6 2						
B6-6 2 1	***Environment***						
B6-6 2 1 1	Environment Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Remarks
B6-6 1 2	*(cont'd)*
B6-6 1 2 2	*(cont'd)* Commitment appropriation authorized for 1991 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 2 1	
B6-6 2 1 1	*New item* Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of environment (1991 to 1994) (OJ No C 174, 16. 7. 1990, p. 40), as amended on 30 November 1990 (OJ No C 327, 29. 12. 1990, p. 22). This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994). It ensures the continuation of the previous programmes STEP and Epoch with updated form and content in order to carry on earlier development and to attain current objectives.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 1	*(cont'd)*						
B6-6 2 1 1	*(cont'd)*						
B6-6 2 1 2	Marine science and technology Differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 1	*(cont'd)*
B6-6 2 1 1	*(cont'd)*

It covers the following areas :

— natural climatic change, anthropogenic climate change, climate change impacts, stratospheric ozone, tropospheric physics and chemistry, biogeochemical cycles and ecosystem dynamics,

— technologies and engineering for the environment : assessment of environmental quality and monitoring, technologies for protecting and rehabilitating the environment,

— research on economic and social aspects of environmental issues : socioeconomic assessment of the changing environment, socioeconomic impact of environmental policies and research,

— integrated research projects : natural risks, technological risks, desertification in the Mediterranean area.

The programme will be implemented by means of shared-cost research contracts, coordination activities (including concerted actions), education and training activities, studies and assessments.

This item is intended to cover staff expenditure.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 2 1 2 *New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of marine science and technology (1991 to 1994) (OJ No C 174, 16. 7. 1990, p. 48), as amended on 30 November 1990 (OJ No C 321, 21. 12. 1990, p. 8).

This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994) : providing the scientific and technological base for the exploration, exploitation, management and protection of coastal seas, including polar seas; improving coordination and cooperation between national programmes and strengthening industrial competitiveness, etc.

The research work is to be carried out under shared-cost contracts and through coordination of national programmes in the following areas :

— marine science,

— coastal engineering,

— marine technology.

This item is intended to cover staff expenditure.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 1	*(cont'd)*						
B6-6 2 1 2	*(cont'd)*						
	Article B6-6 2 1 — Total	p.m.	p.m.				
B6-6 2 2	***Life sciences and technologies***						
B6-6 2 2 1	Biotechnology Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 1	*(cont'd)*
B6-6 2 1 2	*(cont'd)*

The commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 2 2

B6-6 2 2 1 *New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of biotechnology (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 53).

This specific programme is to increase the biological knowledge that forms a common and integral base for applications in the fields of agriculture, industry, health, nutrition and the environment. The programme is designed to broaden the objectives of the Bridge programme and to introduce new themes not yet covered by the Community's research and development activities in areas fundamental to the understanding, exploitation and protection of biological processes.

It covers the following areas :

— molecular approaches : structure and function of proteins, structure and function of genes, expression of genes;

— cellular and organism biology : cellular regeneration, reproduction and development of living organisms, animal, vegetable and microbic metabolisms, essential physiological ways, communication systems to the centre of living matter;

— ecology and population biology : conservation of genetic resources.

This item is intended to cover staff expenditure.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 1	*(cont'd)*						
B6-6 2 2 2	Agriculture and agroindustry Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 1	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations Commitment appropriations carried over from 1989 Appropriation for 1990 Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 2 2 2 *New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of agriculture and agroindustry (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 60).

This specific programme covers the following areas :

— primary production in agriculture, forestry, aquaculture and fishing,

— inputs to agriculture, forestry, aquaculture and fishing,

— processing of biological raw material from agriculture, forestry, aquaculture and fishing,

— end-use and end-products.

This item is intended to cover staff expenditure.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations Commitment appropriations carried over from 1989 Appropriation for 1990 Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 3	Biomedicine and health Differentiated appropriations	p.m.	p.m.				
B6-6 2 2 4	Life sciences and technologies for developing countries Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item | Remarks

B6-6 2 2 *(cont'd)*

B6-6 2 2 3 *New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of biomedicine and health (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 65), as amended on 14 December 1990 (OJ No C 11, 17. 1. 1991, p. 10).

This specific programme is designed to contribute to the improvement of the efficacy of research and development in medicine and health in the Member States, particularly by better coordination of R & D activities, to the exploitation of the results by way of Community cooperation, and to the pooling of the resources available.

It covers the following areas :

— harmonization of the methods and protocols of epidemical, biological and clinical research,

— applications to illnesses having an important socioeconomic impact : AIDS, cancer, cardiovascular disease, mental illness, neurological problems and mental handicaps, ageing, age-related health problems and disabilities,

— human genome analysis.

The activities under this programme are conducted by means of concerted actions and shared-cost projects.

This item is intended to cover staff expenditure.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 2 2 4 *New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of life sciences and technologies for developing countries (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 72), as amended on 14 December 1990 (OJ No C 15, 23. 1. 1991, p. 12).

This specific programme is designed to increase cooperation between European scientists and those from developing countries in the areas of agriculture (including fishing, aquaculture and forestry) and tropical medicine, health and nutrition while safeguarding the environment, in order to allow the developing countries to benefit from the scientific knowledge and technological developments available in the Community and to promote development of the research capacity of these countries while encouraging the strengthening of that existing in the Member States.

It covers the following areas :

— agriculture : reduction of food shortages, agricultural production of high economic value,

— medicine, health and nutrition : prevention and treatment of the predominant diseases in the developing countries, health care systems appropriate to the rural or urban environment of the developing countries, nutrition.

This item is intended to cover staff expenditure.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 4	*(cont'd)*						
B6-6 2 2 5	Programme for demonstration projects and to improve knowledge Differentiated appropriations	15 000 000 (1)	2 000 000 (2)				

(1) An appropriation of ECU 30 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 10 million is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 4	*(cont'd)* Commitment appropriation authorized for 1991 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 2 2 5	*New item* A pilot action will be undertaken for agroindustrial research, demonstration and dissemination. Useful findings from agroindustrial research must be acted on in farming as soon as possible. The appropriation is intended as a contribution from the Community budget to help finance demonstration projects and the dissemination of findings. Positive results from research in the agricultural industry need to be applied as soon as possible throughout agriculture. The appropriations are intended to enable the Community budget to help fund demonstration projects and to disseminate knowledge (e.g. the use of C4 plants, vegetable oils as a substitute for diesel oil and the use of linoleic acid).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 5	*(cont'd)*						
	Article B6-6 2 2 — Total	15 000 000	2 000 000				
B6-6 2 3	***Energy***						
B6-6 2 3 1	Non-nuclear energies Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 5	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 15 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	45 000 000 (1)		12 000 000	18 500 000	9 500 000	5 000 000
Total	45 000 000		12 000 000 (2)	18 500 000	9 500 000	5 000 000

(1) Of which ECU 30 million is entered in Chapter B0-4 0.

(2) Of which 10 million is entered in Chapter B0-4 0.

B6-6 2 3

B6-6 2 3 1 *New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of non-nuclear energies (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 77).

Although its overall aim is bound up with the Community's energy strategy, this specific programme has some very particular objectives : analysis of strategies, development of new methods, energy production from fossil sources, reduction of emissions, the solar house, renewable energies for rural electricity, geothermal energy, new options in energy conversion, technologies for energy saving, etc. It is structured so as to enable it to cover a small number of highly technical specific actions designed to achieve these objectives.

It covers the following areas :

— analysis of strategies and modelling : analysis of strategies, development of new methods,

— minimum emission power production from fossil sources : energy production from fossil sources by advanced technology, reduction of emissions,

— renewable energy sources : solar houses, electricity stations based on renewable energies, renewable energies for supplying rural electricity, local combustibles and water, geothermal energy,

— energy utilization and conservation : new options in energy conversion, technologies for energy saving, energy production in transports including appropriate substitutes for conventional carburants.

The programme is designed to be instrumental in the development of new energy options that are both economically viable and more environmentally friendly, including technologies for energy saving.

It concerns industries as much as the universities and the public and private research centres.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 1	*(cont'd)*						
B6-6 2 3 2	Nuclear fission safety Differentiated appropriations	p.m.	p.m.				
B6-6 2 3 3	Controlled thermonuclear fusion Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item | Remarks

B6-6 2 3 *(cont'd)*

B6-6 2 3 1 *(cont'd)*

It is being implemented basically by means of shared-cost research contracts and, in addition, concerted actions. The projects are as far as possible being carried out by cross-border cooperation.

This item is intended to cover staff expenditure.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 2 3 2 *New item*

Proposal for a Council Decision submitted by the Commission on 3 August 1990 adopting a specific research and technological development programme in the field of nuclear fission safety (1990 to 1994) (OJ No C 247, 2. 10. 1990, p. 2).

This item is intended to cover staff expenditure.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 2 3 3 *New item*

Proposal for a Council Decision submitted by the Commission on 3 October 1990 adopting a specific research and technological development programme in the field of controlled thermonuclear fusion (1990 to 1994) (OJ No C 261, 16. 10. 1990, p. 8).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 3	*(cont'd)*						
	Article B6-6 2 3 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 000 000	2 000 000				
	CHAPTER B2-6 2 TOTAL	15 000 000	2 000 000				
	CHAPTER B6-6 3						
B6-6 3 1	***Human capital and mobility***						
B6-6 3 1 1	Human capital and mobility Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Remarks
B6-6 2 3	*(cont'd)*
B6-6 2 3 3	*(cont'd)*

This item is intended to cover staff expenditure.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations Commitment appropriations carried over from 1989 Appropriation for 1990 Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-6 3 1	
B6-6 3 1 1	*New item*

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of human capital and mobility (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 85).

This specific programme is designed to contribute to increasing the human resources in research and technological development which the Member States are going to need in the next decade and to optimize the use of Member States' scientific and technical infrastructures while assisting in the creation of a real European scientific and technical Community.

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(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 3 1	*(cont'd)*
B6-6 3 1 1	*(cont'd)* More specifically, the aim is to make it possible, in the five years of the programme, to train or develop the scientific and technical knowledge and skills of about 5 000 European researchers. This programme (training for research by research, developing and supporting intra-European networks and promoting access to large-scale facilities) covers the following areas : — exact and natural sciences at the level of basic research, — applied research and technological development, — human and social sciences of relevance to socioeconomic development, — the interfaces between the basic sciences and technological applications. The actions are essentially to do with the training of young people beginning careers in research and technological development (in particular at the doctoral and postdoctoral level) and may also concern other personnel at times when they have to acquire new specializations, such as when retraining becomes necessary in order to adapt to the rapid advance of science and technology, and in the exchanges and cooperation which they have to maintain on a permanent basis. This item is intended to cover staff expenditure.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	*(cont'd)*						
	Article B6-6 3 1 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B6-6 3 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	17 000 000	4 000 000				
	Title B6-6 — Total	**17 000 000** (1)	**4 000 000** (1)	(2)	(2)		

(1) A general reserve for the specific programmes of the third framework programme (Titles B6-6 and B6-7) is entered in Chapter B0-4 0 for a total amount of ECU 613 664 872 in commitment appropriations and ECU 200 million in payment appropriations.

(2) An amount of ECU 81 686 000 in commitment appropriations and an amount of ECU 10 million in payment appropriations set aside as a general reserve for the third framework programme (Former Item 7 3 9 1) is entered in Chapter B0-4 0. An amount of ECU 75 900 000 in commitment appropriations and ECU 10 million in payment appropriations has been deducted by transfer No 18 A.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 3 1	*(cont'd)*
B6-6 3 1 1	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 1						
B6-7 1 1	***Dissemination and exploitation of results***						
	Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Remarks
B6-7 1 1	*New article* Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28). Proposal for a Council Decision submitted by the Commission on ... adopting a specific research and technological development programme in the field of dissemination and exploitation of results (1990 to 1994) (COM(...) ... final). The centralized activity of dissemination and exploitation has the general aim of promoting Community research and technological development activities and of contributing to the optimum exploitation of their results. The dissemination activities may in particular be carried out by way of publications or by means of informatics systems, the exploitation activities being designed to promote the transfer and utilization of knowledge and technologies derived from Community research and technological development programmes. The creation or extension of the activities of relay centres should also be encouraged at the national and regional levels. This appropriation is intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated projects and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, infrastructure and equipment. It also covers staff expenditure, infrastructure expenditure, expenditure on information and publications and other operating expenditure arising from each action. The following are covered in particular: (a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure; (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under the article or item in question pursuant to Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with Article 27 (2) (g) of the Financial Regulation. This article is intended to cover staff expenditure.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B6-7 1 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	Title B6-7 — Total	**p.m.** (1)	**p.m.** (1)				

(1) A general reserve for the specific programmes of the third framework programme (Titles B6-6 and B6-7) is entered in Chapter B0-4 0 for a total amount of ECU 613 664 872 in commitment appropriations and ECU 200 million in payment appropriations.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Remarks
B6-7 1 1	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 0						
B6-8 0 0	***Support for scientific and technological policy***						
B6-8 0 0 0	Preparation of new programmes						
	Differentiated appropriations	3 000 000	3 000 000	2 700 000	2 000 000	2 995 584,—	2 899 503,28

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY

Article Item	Remarks
	These remarks apply to all the articles and items in Title B6-8. The appropriations entered in the articles or items of this title are intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated project and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure. They also cover staff expenditure, infrastructure expenditure, expenditure on information and publications and other operating expenditure arising from each project. The following are covered in particular : (a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure; (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (particularly COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available pursuant to Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-8 0 0	
B6-8 0 0 0	*Former Item 7 3 9 0 (in part)* Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 6). Conclusions of the Council of 20 December 1979. Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first framework programme 1984 to 1987 (OJ No C 208, 4. 8. 1983, p. 1). Council resolution of 28 September 1987.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 0	*(cont'd)*						
B6-8 0 0 1	Studies in the field of research Differentiated appropriations	1 400 000	1 090 000	1 400 000	1 090 000	941 377,62	996 825,27

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 0	*(cont'd)*

The Council resolutions of 14 January 1974, set out in the Council conclusions of 20 December 1979, assigned the Commission specific tasks with a view to the implementation of a common policy in the field of science and technology.

These tasks were :

— the progressive definition of the goals of this policy through the examination and comparison of national policies and the identification, analysis and comparison of the objectives of the Member States in order to determine priorities,

— the progressive development of such a policy through the coordination and implementation of projects of interest to the Community.

In addition, the Council, in its resolutions of 25 July 1983 and 28 September 1987 recognized the need for on-going support for Community scientific and technological activities and approved implementation of a framework programme.

The initiatives planned for 1991 concern the following areas :

— horizontal measures in preparation of and as follow-up to the framework agreement,

— the preparation of proposals for Community activities,

— support for advanced scientific and technological developments at European level,

— collaboration with international organizations.

The commitment appropriation authorized for 1991 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 887 178	1 000 000	700 000	187 178		
Commitment appropriations carried over from 1989						
Appropriation for 1990	2 700 000	2 400 000	300 000			
Appropriation for 1991	3 000 000		2 000 000	1 000 000		
Total	7 587 178	3 400 000 (1)	3 000 000	1 187 178		

(1) Including transfer No 21 (ECU 1 400 000).

B6-8 0 0 1 *Former Item 7 3 9 0 (in part) and new project*

Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).

Communication from the Commission to the Council of 22 July 1983 on the role of the Community in the safety of nuclear installations and the health protection of the public (COM(83) 472 final).

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 1	*(cont'd)*						
B6-8 0 0 2	Coordination of national policies						
	Differentiated appropriations	550 000	400 000	550 000	340 000	499 831,58	164 434,93

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item | Remarks

B6-8 0 0 *(cont'd)*

B6-8 0 0 1 *(cont'd)*

Studies in the field of technology, industry and advanced materials

The first aim of these studies is to analyse the properties, characteristics and functions of, and the market and production process for a given sector, product or advanced material, in order to examine, in a category of firms, to what extent existing technologies or advanced materials could improve quality or modify the product and increase productivity. Functional studies will then be carried out with a view to identify important traditional and new technologies or advanced materials and determining where they can be used to the best effect. It is also necessary to keep abreast of the ways in which technological developments are having knock-on effects in other sectors, including the introduction of advanced materials, in Europe and elsewhere, while special attention should be devoted to the way in which small and medium-sized firms can be involved in the process.

Studies in the nuclear field

These are technical studies in the following areas : safety of proven reactor concepts, development and safety of advanced reactors, future-generation reactors (with a particular emphasis on passive safety) and safety of fuel cycle installations.

The work involves highly specialized studies which cannot be carried out by the Commission departments and are therefore entrusted under contract to experts competent in the relevant fields.

Studies in the steel industry

The appropriations are intended to support forward studies or surveys aimed at ensuring that the European steel industry is capable of adjusting to future technical developments. Work will take the form of specific, one-off studies conducted within a limited timescale and enabling activities to be developed, and will be the subject of reports aimed at shaping future policies.

Studies in the field of information technologies and communications

This area of study and analysis centres on five main themes : statistics, observation of public and corporate strategies in respect of information technologies and communications, observation of users, technological research (follow-up of new developments) and general analyses.

The commitment appropriation authorized for 1991 is ECU 1 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	826 521	590 000	236 521			
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 400 000	500 000	500 000	400 000		
Appropriation for 1991	1 400 000		353 479	1 000 000	46 521	
Total	3 626 521	1 090 000	1 090 000	1 400 000	46 521	

B6-8 0 0 2 *Former Item 7 3 9 0 (in part)*

Treaty establishing the European Economic Community, and in particular Article 130h thereof.

The activities concern the measures to be taken by the Commission with a view to promoting the coordination of the scientific research and technological development policies and programmes of the Community Member States.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 2	*(cont'd)*						
B6-8 0 0 3	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty						
	Differentiated appropriations	400 000	400 000	400 000	550 000	492 944,19	489 649,53

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 2	*(cont'd)*

These measures will involve a comparison of the scientific and technical policies of the Member States, consultation between the Member States on national measures (in particular at sectoral level) and the identification of new areas of cooperation. They will make use of wider information on both the scientific and technical potential of the Member States and the programmes implemented, an overall evaluation of the strategies proposed at national level in the field of science and technology and progressive harmonization of the measures taken by the Member States to create conditions favourable to the development of science and technology.

The commitment appropriation authorized for 1991 is ECU 550 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	335 397	190 000	145 397			
Commitment appropriations carried over from 1989						
Appropriation for 1990	550 000	150 000	154 603	245 397		
Appropriation for 1991	550 000		100 000	300 000	150 000	
Total	1 435 397	340 000	400 000	545 397	150 000	

B6-8 0 0 3 *Former Item 7 3 9 6*

Agreements based on Article 6 (c) of the European Atomic Energy Community Treaty concluded between Euratom and the following bodies :

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974 Additional agreement of 30 December 1988	1 July 1973 to 31 December 1993	2 A
Commissariat à l'énergie atomique français (CEA)	21 December 1979 Additional agreement of 27 May 1986	14 January 1980 to 31 December 1991 (1)	1 A
	21 December 1979 Additional agreement of 27 May 1986	1 January 1984 to 31 December 1991 (1)	1 A

(1) Negotiations for the prolonging of the contract are under way.

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

This appropriation is intended to cover staff expenditure in respect of four A staff.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 3	*(cont'd)*						
B6-8 0 0 4	Third country revenue						
	Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 3	*(cont'd)*

Revenue for the reimbursement of this expenditure is included in Item 6 2 1 0 of the statement of revenue. Expenditure over and above the estimates will have to be covered by additional revenu under Item 6 2 1 0 pursuant to Article 96 (1) of the Financial Regulation.

The commitment appropriation authorized for 1991 is ECU 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 913	4 913				
Commitment appropriations carried over from 1989						
Appropriation for 1990	400 000	400 000				
Appropriation for 1991	400 000		400 000			
Total	804 913	550 000 (1)	400 000			

(1) Of which ECU 145 087 in payment appropriations in excess of commitments still outstanding at 31 December 1989, to be cancelled at the end of the financial year.

B6-8 0 0 4 *New item*

This item will cover expenditure corresponding to revenue giving rise to the making available of additional appropriations from third parties or third countries participating in projects in the field of research and technological development.

This revenue is entered in Articles 6 0 1 to 6 0 6, 6 2 1 and 6 2 3.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 4	*(cont'd)*						
	Article B6-8 0 0 — Total	5 350 000	4 890 000	5 050 000	3 980 000	4 929 737,39	4 550 413,01
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 350 000	4 890 000	5 050 000	3 980 000	4 929 737,39	4 550 413,01
	CHAPTER B6-8 0 TOTAL	5 350 000	4 890 000	5 050 000	3 980 000	4 929 737,39	4 550 413,01
	CHAPTER B6-8 1						
B6-8 1 0	***Support for other policies***						
B6-8 1 0 0	Space Differentiated appropriations	3 600 000	1 700 000	850 000	570 000		

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 4	*(cont'd)* Commitment appropriation authorized for 1991 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	p.m.		p.m.			
Total	p.m.		p.m.			

B6-8 1 0	
B6-8 1 0 0	*Former Item 7 3 9 0 (in part)* Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78). Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final). The communication describes the action lines that will guide the development of Community activities in the space sector.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 0	*(cont'd)*						
B6-8 1 0 1	Structural policy Differentiated appropriations	700 000	700 000	700 000	600 000		

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item | Remarks

B6-8 1 0 *(cont'd)*

B6-8 1 0 0 *(cont'd)*

The activities to be funded by this action are those necessary for preparing and implementing the action lines set out in the communication on space and aimed at cooperating with other organizations in the space sector, in particular, the European Space Agency (ESA) and include both the use of satellite data in the formulation and implementation of the Community's agricultural, regional, environmental and development cooperation policies, and the application of remote sensing to agricultural and land use statistics.

This appropriation is intended to cover expenditure arising out of the Community's increasing involvement in this area and the need to ensure that work done in the field (taxation and customs arrangements, space law, internal market implications, etc.) is coordinated and coherent.

It also covers staff expenditure in respect of three staff (two A, one C).

The commitment appropriation authorized for 1991 is ECU 3 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	850 000	570 000	280 000			
Appropriation for 1991	3 600 000		1 420 000	1 580 000	600 000	
Total	4 450 000	570 000	1 700 000	1 580 000	600 000	

B6-8 1 0 1 *Former Item 7 3 9 7 (in part)*

Treaty establishing the European Economic Community, and in particular Article 130a thereof.

The actions envisaged concern the measures to be taken by the Commission with a view to supporting and providing scientific and technological expertise for the departments responsible for using the Structural Funds in such a way as to strengthen the Community's infrastructure and scientific and technological potential as provided for in Article 130a of the Treaty.

The measures relate to :

— the provision of scientific and technological expertise in order to strengthen the R&D capacity of the least-favoured regions (Stride programme : Science and technology for regional innovation and development in Europe),

— the setting-up of a support structure to enable the least-favoured Member States to prepare scientific and technological plans for regional development,

— assistance to specific sectors such as rural development and small and medium-sized undertakings in order to define scientific and technological guidelines,

— the examination by means of studies, workshops and seminars of future measures to be taken.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 1	*(cont'd)*						
B6-8 1 0 2	Hydro-hydrogen Differentiated appropriations	8 000 000	2 000 000	2 000 000	1 100 000		

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 1	*(cont'd)* The commitment appropriation authorized for 1991 is ECU 700 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	700 000	600 000	100 000			
Appropriation for 1991	700 000		600 000	100 000		
Total	1 400 000	600 000	700 000	100 000		

B6-8 1 0 2 *Former Item 7 3 9 7 (in part)*

This action is intended for preliminary research activity launched in 1989 to determine the technical and economic feasibility of the production, transport and use of hydrogen produced from low-cost electricity. In parallel with the feasibility study, proper appropriations will be allocated to the carrying out of studies concentrating on the safety and diversification of the possible applications taking account of environmental concerns.

The commitment appropriation authorized for 1991 is ECU 8 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	398 946	200 000	198 946			
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 000 000 (1)	900 000	1 001 054	1 098 946		
Appropriation for 1991	8 000 000		800 000	4 000 000	3 200 000	
Total	11 398 946	1 100 000	2 000 000	5 098 946	3 200 000	

(1) Including transfer No 18 A (ECU 1 million).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 3	Technological problems of nuclear safety — Codes and standards						
	Differentiated appropriations	1 600 000	1 600 000	1 600 000	1 700 000	1 335 789,56	1 146 931,26
B6-8 1 0 4	Action in the field of computer system and communications security						
	Differentiated appropriations	6 000 000	4 000 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 3	*Former Item 7 3 9 5*

Council resolution of 22 July 1975 relating to the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

The programme on 'Technological problems of nuclear safety — Codes and standards' relates to the scientific and technical support provided by Community officials to various groups of experts in the Member States who are responsible for the study of safety problems in nuclear installations, and progress in establishing a common technological base in order to ensure optimum reliability and economy in respect of the mechanical components of fast-breeder reactors.

This appropriation is intended to cover staff expenditure in respect of eight staff (four A, two B, two C).

The commitment appropriation authorized for 1991 is ECU 1 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 040 353	900 000	140 353			
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 600 000	800 000	659 647	140 353		
Appropriation for 1991	1 600 000		800 000	659 647	140 353	
Total	4 240 353	1 700 000	1 600 000	800 000	140 353	

B6-8 1 0 4 *New item*

Proposal for a Council Decision submitted by the Commission on ... concerning an action in the field of computer system and communications security (COM(...) ... final).

This action is aimed at making effective and practical information security in electronic form available to administrations, enterprises and general users.

This appropriation is intended to cover staff expenditure.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 4	*(cont'd)*						
B6-8 1 0 5	High-definition television Differentiated appropriations	12 700 000	12 700 000				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 4	*(cont'd)* The commitment appropriation authorized for 1991 is ECU 6 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	6 000 000		4 000 000	2 000 000		
Total	6 000 000		4 000 000	2 000 000		

B6-8 1 0 5	*New item* Council Decision 89/337/EEC of 27 April 1989 on high-definition television (OJ No L 142, 25. 5. 1989, p. 1). Council Decision 89/630/EEC of 7 December 1989 on the common adoption of a single world-wide high-definition television production standard by the Plenary Assembly of the International Radio Consultative Committee (CCIR) in 1990 (OJ No L 363, 13. 12. 1989, p. 30). This appropriation is aimed at covering Community participation in the activities of EEIG (European Economic Interest Grouping) 'Vision 1250', particularly regarding the use and maintenance of production equipment, putting-in-place of a network of receivers and the organization of demonstrations at world events (Barcelona and Albertville Olympic Games, World Fair in Seville). It also covers staff expenditure. The commitment appropriation authorized for 1991 is ECU 12 700 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	12 700 000		12 700 000			
Total	12 700 000		12 700 000			

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 6	Action for technological development in the field of the socioeconomic integration of the handicapped and the elderly						
	Differentiated appropriations	8 000 000	5 000 000				
B6-8 1 0 7	Completion of previous cost-sharing programmes						
	Differentiated appropriations	p.m.	2 500 000	3 000 000	1 500 000	926 077,42	1 509 329,65

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks

B6-8 1 0 *(cont'd)*

B6-8 1 0 6 *New item*

Proposal for a Council resolution submitted by the Commission on ... on an action for technological development in the field of the socioeconomic integration of the handicapped and the elderly (COM(...) ... final).

This appropriation is intended to cover preparatory projects in two areas : coordination and development of a consensus on the one hand and, on the other, investigation of properties and potentialities of relevant technology.

It also covers staff expenditure.

The commitment appropriation authorized for 1991 is ECU 8 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	500 000 (1)		300 000	200 000		
Appropriation for 1991	8 000 000		4 700 000	3 000 000	300 000	
Total	8 500 000		5 000 000	3 200 000	300 000	

(1) Including transfer No 18 A (ECU 500 000).

B6-8 1 0 7 *Former Items 7 3 9 3, 7 3 9 8 and 7 3 9 9*

This involves specific projects which could continue under the 1990 to 1994 framework programme.

This appropriation is intended to cover costs relating to the financial obligations of the Commission under contracts concluded with organizations or persons in the Member States.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 7	*(cont'd)*						
B6-8 1 0 8	Training in environmental management						
	Differentiated appropriations	2 000 000	1 000 000				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item | Remarks

B6-8 1 0 *(cont'd)*

B6-8 1 0 7 *(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 113 151	500 000	500 000	113 151		
Commitment appropriations carried over from 1989						
Appropriation for 1990	8 000 000 (1)	1 700 000	2 000 000	3 000 000	1 300 000	
Appropriation for 1991	p.m.		p.m.			
Total	9 113 151	2 200 000 (1)	2 500 000	3 113 151	1 300 000	

(1) Including transfer No 18 A (ECU 5 million in commitment appropriations and ECU 700 000 in payment appropriations).

B6-8 1 0 8 *New item*

This appropriation is intended to cover expenditure for the School of the Environment and, in particular, expenditure for human resources (remuneration of instructors, technical assistance, grants, etc.), special equipment (including laboratory and computing costs and travel expenses for pratical courses) and the general infrastructure and administration of the school.

Problems connected with the environment are taken into account in a number of national and/or Community regulations.

It therefore appeared necessary to provide suitable training both for public administrators and for corporate managers.

This measure should bolster collaboration between research and training and provide a new Community dimension to the problem of managing the environment.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 8	*(cont'd)*						
B6-8 1 0 9	Pilot projects for remote sensing systems Differentiated appropriations	3 000 000	1 000 000				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 8	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	2 000 000		1 000 000	1 000 000		
Total	2 000 000		1 000 000	1 000 000		

B6-8 1 0 9 *New item*

Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78).

Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final).

The activities to be funded by this action will be managed, where appropriate, by the Joint Research Centre, and in cooperation with the European Space Agency.

They include :

— Community participation in an operational European airborne remote system,

— participation in R & D projects on tropical deforestation problems through the establishment of an integrated satellite observational programme for tropical forests on the one hand and, on the other, the provision of data and information on tropical ecosystems.

The commitment appropriation authorized for 1991 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	3 000 000		1 000 000	1 500 000	500 000	
Total	3 000 000		1 000 000	1 500 000	500 000	

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 10	Cooperation on nuclear safety with the Soviet Union Differentiated appropriations	3 000 000	500 000				
	Article B6-8 1 0 — Total	48 600 000	32 700 000	8 150 000	5 470 000	2 261 866,98	2 656 260,91
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	48 600 000	32 700 000	8 150 000	5 470 000	2 261 866,98	2 656 260,91
	CHAPTER B6-8 1 TOTAL	48 600 000	32 700 000	8 150 000	5 470 000	2 261 866,98	2 656 260,91
	CHAPTER B6-8 2						
B6-8 2 0	***International cooperation***						
B6-8 2 0 0	International cooperation Differentiated appropriations	39 340 000	24 100 000	19 340 000	12 200 000	15 983 640,21	11 428 019,19

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION

Article Item | Remarks

B6-8 1 0 *(cont'd)*

B6-8 1 0 10 *New item*

The commitment appropriation authorized for 1991 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	3 000 000		500 000	2 000 000	500 000	
Total	3 000 000		500 000	2 000 000	500 000	

B6-8 2 0

B6-8 2 0 0 *Former Item 7 3 9 4 (in part)*

Cooperation or association agreements concluded by the Community with non-Community developing and industrialized countries and international organizations, of which scientific and technological cooperation is an integral part.

This action is also intended to cover cooperation with the countries of Central and Eastern Europe and those from the Lomé Convention.

These are research and development activities that differ according to whether developing countries or industrialized nations are concerned.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 0	*(cont'd)*						
B6-8 2 0 1	Performance of services for third parties — COST						
	Differentiated appropriations	160 000	170 000	160 000	160 000	174 986,51	319 463,49

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 0	*(cont'd)*

In the case of developing countries, the aim is to establish scientific and technological cooperation links through the joint implementation of research projects and ancillary activities in various fields of science and technology of mutual interest.

In the case of industrialized nations, the main aims are expert exchange, participation in meetings between scientists organized by one partner or the other, joint organization of technical meetings, coordination of research projects undertaken by the two parties, plus joint studies and projects.

This appropriation is intended to cover staff expenditure in respect of 13 staff (seven A, two B and four C).

The commitment appropriation authorized for 1991 is ECU 39 340 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	23 171 030	7 600 000	9 600 000	5 971 030		
Commitment appropriations carried over from 1989						
Appropriation for 1990	28 340 000 (1)	13 900 000	6 500 000	5 499 970	2 440 030	
Appropriation for 1991	39 340 000		8 000 000	12 500 000	11 400 000	7 440 000
Total	90 851 030	21 500 000 (1)	24 100 000	23 971 000	13 840 030	7 440 000

(1) Including transfer No 18 A (ECU 9 million in commitment appropriations and ECU 9 300 000 in payment appropriations).

B6-8 2 0 1 *Former Item 7 3 9 4 (in part)*

The Council has entrusted the Commission with administering and providing the secretariat for the European cooperation activities in the field of scientific and technical research (COST) in which the Community does not participate as such. The staff expenditure is covered by contributions from the participating States.

This appropriation is intended to cover staff expenditure in respect of four C staff.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 1	*(cont'd)*						
B6-8 2 0 2	Support for COST projects Differentiated appropriations	500 000	500 000	500 000	640 000	295 696,10	220 763,94

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 160 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	17 289	10 000	7 289			
Commitment appropriations carried over from 1989						
Appropriation for 1990	160 000	150 000	10 000			
Appropriation for 1991	160 000		152 711	7 289		
Total	337 289	160 000	170 000	7 289		

B6-8 2 0 2 *Former Item 7 3 9 4 (in part)*

General resolution of the conference of European research ministers on 22 and 23 November 1971 on R&D scientific and technical research projects.

Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).

Council Decision of 18 July 1978 on cooperation within the COST framework (OJ No C 100, 21. 4. 1979, p. 1).

Commission communication of 18 April 1988 'COST and the European Technology Community' (COM(88) 191 final).

Council resolution of 20 June 1989 concerning cooperation in the field of scientific and technical research (COST) and the European Communities (OJ No C 171, 6. 7. 1989, p. 1).

This appropriation is intended to support cooperation projects not included in the Community research programmes implemented as part of European cooperation in the field of scientific and technical research (COST) by means of :

— the organization of seminars and meetings or financial participation in their organization,

— the dissemination of the results of COST projects (publications, audiovisual documents, etc.),

— certain specific fellowship studies and contracts enabling this operation to be developed and implemented,

— expenditure arising from the calling of delegates from Member States to meetings of the COST management committees,

— technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software,

— expenditure in respect of extra staff if necessary (experts' contracts for coordination of or technical assitance with projects).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 2	*(cont'd)*						
B6-8 2 0 4	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item | Remarks

B6-8 2 0 *(cont'd)*

B6-8 2 0 2 *(cont'd)*

The commitment appropriation authorized for 1991 amounts to ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	226 123	190 000	36 123			
Commitment appropriations carried over from 1989						
Appropriation for 1990	500 000	450 000	13 877	36 123		
Appropriation for 1991	500 000		450 000	50 000		
Total	1 226 123	640 000	500 000	86 123		

B6-8 2 0 4 *Former Article 7 8 0*

Treaty establishing the European Economic Community, and in particular Article 130m thereof.

Commission communication to the Council of 30 September 1985 entitled 'Towards a European technology community' (COM(85) 530 final).

Commission communication to the Council of 20 November 1986 entitled 'Eureka and the European technology community' (COM(86) 664 final).

The Eureka initiative has reflected the increased determination on the part of Europeans to build a technology Community. The projects carried out in that context cannot be implemented exclusively under the auspices of the Commission, since they lie outside its terms of reference.

Nevertheless, the Treaty provides that, in implementing the multiannual framework programme of Community activities, 'the Community may make provision, with the agreement of the Member States concerned, for participation in research and development programmes undertaken by several Member States, including participation in the structures created for the execution of those programmes'.

As stated in the communication of 20 November 1986, 'the Community participation will, depending on circumstances, include a financial contribution appropriate to the type and scale of the work under consideration'.

Such a financial contribution will be made :

— in the context of Community research and technological development programmes covered by the framework programme and in accordance with existing procedures,

— outside existing programmes, using new procedures enabling the Community to take part, where appropriate, in one or more Eureka projects in fields not yet covered by the framework programme.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 4	*(cont'd)*						
	Article B6-8 2 0 — Total	40 000 000	24 770 000	20 000 000	13 000 000	16 454 322,82	11 968 246,62
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	40 000 000	24 770 000	20 000 000	13 000 000	16 454 322,82	11 968 246,62
	CHAPTER B6-8 2 TOTAL	40 000 000	24 770 000	20 000 000	13 000 000	16 454 322,82	11 968 246,62
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	93 950 000	62 360 000	33 200 000	22 450 000	23 645 927,19	19 174 920,54
	Title B6-8 — Total	**93 950 000**	**62 360 000**	**33 200 000**	**22 450 000**	**23 645 927,19**	**19 174 920,54**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 477 635 128	1 527 080 000	1 586 314 000	1 382 475 000	1 462 069 308,86	1 239 756 564,87
	Subsection B6 — Total	**1 477 635 128**	**1 527 080 000**	**1 586 314 000**	**1 382 475 000**	**1 462 069 308,86**	**1 239 756 564,87**

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 4	*(cont'd)*
	The inclusion of a p.m. makes it possible to engage in the latter type of action.

SUBSECTION B7

COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

COMMISSION

Subsection B7
(Cooperation)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1	**EUROPEAN DEVELOPMENT FUND**						
B7-1 0	COOPERATION WITH THE ACP STATES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1	COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B7-1 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**
B7-2	**FOOD AID**						
B7-2 0	FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID	516 007 000	563 847 000	505 624 000	507 094 000	673 330 871,82	564 244 223,18
	Title B7-2 — Total	**516 007 000**	**563 847 000**	**505 624 000**	**507 094 000**	**673 330 871,82**	**564 244 223,18**
B7-3	**COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES**						
B7-3 0	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	463 100 000	329 100 000	391 882 000	260 832 000	369 101 123,18	223 322 072,64
	Title B7-3 — Total	**463 100 000**	**329 100 000**	**391 882 000**	**260 832 000**	**369 101 123,18**	**223 322 072,64**
B7-4	**COOPERATION WITH MEDITERRANEAN COUNTRIES**						
B7-4 0	COOPERATION WITH MEDITERRANEAN COUNTRIES	217 000 000	211 200 000	257 140 000	166 740 000	225 291 543,38	95 878 646,03
	Title B7-4 — Total	**217 000 000**	**211 200 000**	**257 140 000**	**166 740 000**	**225 291 543,38**	**95 878 646,03**
B7-5	**OTHER COOPERATION MEASURES**						
B7-5 0	OTHER COOPERATION MEASURES	281 342 000	254 142 000	226 058 000	192 858 000	181 928 726,60	152 738 063,78
	Title B7-5 — Total	**281 342 000**	**254 142 000**	**226 058 000**	**192 858 000**	**181 928 726,60**	**152 738 063,78**

COMMISSION
Subsection B7
(Cooperation)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6	**COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE**						
B7-6 0	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE	759 915 000	291 915 000	485 000 000	335 000 000		
B7-6 1	EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL	18 000 000	18 000 000				
	Title B7-6 — Total	**777 915 000**	**309 915 000**	**485 000 000**	**335 000 000**		
B7-7	**COOPERATION WITH OTHER THIRD COUNTRIES**						
B7-7 0	FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS	500 000 000	500 000 000				
	Title B7-7 — Total	**500 000 000**	**500 000 000**				
	Subsection B7 — Total	**2 755 364 000**	**2 168 204 000**	**1 865 704 000**	**1 462 524 000**	**1 449 652 264,98**	**1 036 183 005,63**

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-1 0						

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES

Article Item	Remarks

Decision ... of the Council and the Commission of ... on the conclusion of the Fourth ACP-EEC Convention (OJ No L ..., ..., p. ...).

Chapters B7-1 0 and B7-1 1 are intended to accommodate the European Development Fund funds once it is included in the budget.

The Community's relations with certain African, Caribbean and Pacific States have been the subject of several conventions, the most recent of which is the Fourth ACP-EEC Convention signed on 15 December 1989. This Convention established the seventh European Development Fund.

The financial funding of the seventh EDF is as follows :

Financial funding	Sixth EDF total allocation and EIB loans			Sixth EDF outturn and EIB loans at 31 December 1990 (Estimation)	
	ACP States	OCTs	Total	Commitments	Payments
Subsidies	4 880 000 000	55 000 000	4 935 000 000	878 000 000	831 000 000
Special loans	600 000 000	25 000 000	625 000 000		
Risk capital	600 000 000	15 000 000	615 000 000	40 000 000	90 000 000
Stabex	1 375 600 000	4 000 000	1 379 600 000	211 000 000	187 000 000
Sysmin	360 000 000	1 000 000	361 000 000	53 000 000	22 000 000
Sixth EDF — Total	7 815 600 000	100 000 000	7 915 600 000	1 182 000 000	1 130 000 000
EIB loans from own resources	1 100 000 000	20 000 000	1 120 000 000	150 000 000	115 000 000
Third Lomé Convention — Total	8 915 600 000	120 000 000	9 035 600 000	1 332 000 000	1 245 000 000

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Subsection B7
(Cooperation)

CHAPTER B7-10 — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-100	***Subsidies***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-101	***Special loans***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-10 — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Remarks

Financial funding	Estimates for 1991			
	Fourth, fifth and sixth EDF and EIB loans		Seventh EDF and EIB loans	
	Commitments	Payments	Commitments	Payments
Subsidies Special loans	} 317 000 000	883 000 000	491 000 000	100 000 000
Risk capital	10 000 000	110 000 000	150 000 000	—
Stabex	—	70 000 000	375 000 000	375 000 000
Sysmin	76 000 000	54 000 000	—	—
Fourth to seventh EDF — Total	403 000 000	1 117 000 000	1 016 000 000	475 000 000
EIB loans from own resources	50 000 000	150 000 000	150 000 000	—
Second, Third and Fourth Lomé Conventions — Total	453 000 000	1 267 000 000	1 166 000 000	475 000 000

The Community expenditure is financed outside the budget and using the following scale for *ad hoc* contributions, pursuant to Article 1 of the internal Financial Agreement of 19 February 1985:

Member States	Contribution scale of the seventh EDF (%)	Total allocation	Contribution scale of the sixth EDF (%)	Contribution to be paid
Belgium	3,96009	433 234	3,96	62 750 000
Denmark	2,07525	227 032	2,08	32 930 000
Germany	25,96417	2 840 480	26,06	413 030 000
Greece	1,22413	133 920	1,24	19 660 000
Spain	5,89579	644 999	6,66	105 620 000
France	24,36830	2 665 892	23,58	373 680 000
Ireland	0,54874	60 032,5	0,55	8 730 000
Italy	12,95952	1 417 772	12,58	199 460 000
Luxembourg	0,18957	20 738,5	0,19	2 960 000
Netherlands	5,56782	609 120	5,64	89 470 000
Portugal	0,87879	96 140	0,88	13 980 000
United Kingdom	16,36783	1 790 640	16,58	262 730 000
Total	100	10 940 000	100	1 585 000 000

B7-100 *Former Article 900*

B7-101 *Former Article 901*

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 0 2	***Risk capital*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 0 3	***Export earnings stabilization transfers*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B7-1 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B7-1 1						
B7-1 1 0	***Subsidies*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 1	***Special loans*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 2	***Risk capital*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks
B7-1 0 2	*Former Article 9 0 2*
B7-1 0 3	*Former Article 9 0 3*
B7-1 1 0	*Former Article 9 1 0*
B7-1 1 1	*Former Article 9 1 1*
B7-1 1 2	*Former Article 9 1 2*

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 1 3	***Export revenue stabilization transfers*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B7-1 1 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B7-1 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Remarks
B7-1 1 3	*Former Article 9 1 3*

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-2

FOOD AID

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-20						
B7-200	***Food aid in cereals***						
B7-2000	Food aid in cereals and rice Differentiated appropriations	116 900 000	145 200 000	120 600 000	122 200 000	191 995 734,52	152 842 940,—
B7-2005	Additional food aid in cereals Differentiated appropriations	49 500 000	59 500 000	56 200 000	57 000 000	70 600 000,—	45 847 044,19

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-2

FOOD AID

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Remarks
B7-200	
B7-2000	*Former Item 9200* Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ No L 195, 17. 7. 1986, p. 1). Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). This appropriation is intended to cover the financing of the supply of quantities of cereals where appropriate in the form of seeds under the Food Aid Convention, 1986, for the year's programme and possibly previous programmes. The commitment appropriation authorized for 1991 is ECU 116 900 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	109 377 619	71 400 000	37 977 619			
Commitment appropriations carried over from 1989	2 600 000 (1)	2 600 000				
Appropriation for 1990	120 600 000	48 200 000	60 300 000	12 100 000		
Appropriation for 1991	116 900 000		46 922 381	58 400 000	11 577 619	
Total	349 477 619	122 200 000	145 200 000	70 500 000	11 577 619	

(1) Appropriations made available again.

B7-2005	*Former Item 9202* Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). This appropriation is intended to cover the financing of the delivery of cereals to developing countries, in particular the least developed countries, in addition to the quantities delivered under the 1986 Food Aid Convention.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-200	*(cont'd)*						
B7-2005	*(cont'd)*						
	Article B7-200 — Total	166 400 000	204 700 000	176 800 000	179 200 000	262 595 734,52	198 689 984,19
B7-201	***Food aid in milk products***						
B7-2010	Food aid in milk powder and other equivalent products Differentiated appropriations	100 750 000	129 540 000	122 330 000	134 850 000	191 338 138,36	199 607 695,96

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item | Remarks

B7-200 *(cont'd)*

B7-2005 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 49 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	30 719 072	17 959 000	12 760 072			
Commitment appropriations carried over from 1989	2 741 000 (1)	2 741 000				
Appropriation for 1990	53 400 000 (2)	21 400 000	26 939 928	5 060 072		
Appropriation for 1991	49 500 000		19 800 000	24 800 000	4 900 000	
Total	136 360 072	42 100 000 (3)	59 500 000	29 860 072	4 900 000	

(1) Appropriations made available again.

(2) After transfer of ECU 2 800 000 (internal transfer, approved until 15 June 1990).

(3) After transfer of ECU 14 900 000 (internal transfer, approved until 15 June 1990).

B7-201

B7-2010 *Former Item 9210*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of quantities of milk powder or equivalent protein-rich products, for the year's programme and previous programmes, to developing countries.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 1	*(cont'd)*						
B7-2 0 1 0	*(cont'd)*						
B7-2 0 1 5	Food aid in butteroil Differentiated appropriations	20 500 000	21 700 000	27 000 000	35 700 000	29 210 000,—	32 809 395,16

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item | Remarks

B7-2 0 1 *(cont'd)*

B7-2 0 1 0 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 100 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	117 152 378	80 155 139	31 440 000	5 557 239		
Commitment appropriations carried over from 1989	7 494 861 (1)	7 494 861				
Appropriation for 1990	115 530 000 (2)	46 200 000	57 800 000	11 530 000		
Appropriation for 1991	100 750 000		40 300 000	50 400 000	10 050 000	
Total	340 927 239	133 850 000 (3)	129 540 000	67 487 239	10 050 000	

(1) Of which ECU 5 733 000 appropriations made available again.

(2) After transfer of ECU 6 800 000 (internal transfer, approved until 15 June 1990).

(3) After transfer of ECU 1 million (internal transfer, approved until 15 June 1990).

B7-2 0 1 5 *Former Item 9 2 1 1*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of quantities of butteroil, for the year's programme and previous programmes, to developing countries.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 1	*(cont'd)*						
B7-2 0 1 5	*(cont'd)*						
	Article B7-2 0 1 — Total	121 250 000	151 240 000	149 330 000	170 550 000	220 548 138,36	232 417 091,12
B7-2 0 2	***Food aid in sugar*** Differentiated appropriations	5 900 000	4 800 000	3 750 000	3 200 000	4 883 919,88	2 904 869,35

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Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
B7-2 0 1	*(cont'd)*
B7-2 0 1 5	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 20 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	13 827 822	7 537 000	5 600 000	690 822		
Commitment appropriations carried over from 1989	11 863 000 (1)	11 863 000				
Appropriation for 1990	15 800 000 (2)	6 300 000	7 900 000	1 600 000		
Appropriation for 1991	20 500 000		8 200 000	10 300 000	2 000 000	
Total	61 990 822	25 700 000 (3)	21 700 000	12 590 822	2 000 000	

(1) *Of which ECU 11 233 000 appropriations made available again.*

(2) After transfer of ECU 11 200 000 (internal transfer, approved until 15 June 1990).

(3) After transfer of ECU 10 million (internal transfer, approved until 15 June 1990).

B7-2 0 2	*Former Article 9 2 2*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of sugar to developing countries and specialized bodies.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 2	*(cont'd)*						
B7-2 0 3	***Food aid in vegetable oil / olive oil***						
	Differentiated appropriations	42 000 000	43 200 000	35 000 000	27 200 000	28 328 000,—	16 082 685,27

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Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks

B7-2 0 2 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 5 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 587 776	3 070 000	500 000	400 000	300 000	317 776
Commitment appropriations carried over from 1989	1 630 000 (1)	1 630 000				
Appropriation for 1990	3 750 000	1 500 000	1 900 000	350 000		
Appropriation for 1991	5 900 000		2 400 000	2 900 000	600 000	
Total	15 867 776	6 200 000 (2)	4 800 000	3 650 000	900 000	317 776

(1) Appropriations made available again.

(2) Including transfer of ECU 3 million (internal transfer, approved until 15 June 1990).

B7-2 0 3 *Former Article 9 2 3*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of vegetable oil/olive oil to developing countries.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-203	*(cont'd)*						
B7-204	***Food aid (other commodities)*** Differentiated appropriations	50 000 000	40 300 000	40 000 000	32 500 000	28 897 172,06	27 085 460,64

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks

B7-203 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 42 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	25 365 105	12 192 000	9 700 000	3 473 105		
Commitment appropriations carried over from 1989	1 708 000 (1)	1 708 000				
Appropriation for 1990	33 300 000 (2)	13 300 000	16 700 000	3 300 000		
Appropriation for 1991	42 000 000		16 800 000	21 000 000	4 200 000	
Total	102 373 105	27 200 000	43 200 000	27 773 105	4 200 000	

(1) Appropriations made available again.

(2) After transfer of ECU 1 700 000 (internal transfer, approved until 15 June 1990).

B7-204 *Former Article 924*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of products such as pulses, fish, protein-enriched biscuits, etc., as decided in conformity with Article 5 of Regulation (EEC) No 3972/86.

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Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 4	*(cont'd)*						
B7-2 0 5	***Food aid transport costs*** Differentiated appropriations	114 850 000	104 000 000	75 000 000	71 700 000	113 127 907,—	57 933 881,97

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item | Remarks

B7-2 0 4 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 50 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	24 679 191	2 245 000	10 200 000	12 234 191		
Commitment appropriations carried over from 1989	22 155 000 (1)	22 155 000				
Appropriation for 1990	20 300 000 (2)	8 100 000	10 100 000	2 100 000		
Appropriation for 1991	50 000 000		20 000 000	25 000 000	5 000 000	
Total	117 134 191	32 500 000	40 300 000	39 334 191	5 000 000	

(1) Appropriations made available again.

(2) After transfer of ECU 19 700 000 (internal transfer, approved until 15 June 1990).

B7-2 0 5 *Former Article 9 2 5*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover transport costs for food aid beyond the fob stage.

It also covers related costs, for example insurance, loading, unloading, coordination and other costs not included in the transport contracts but constituting an inevitable consequence of them.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 5	*(cont'd)*						
B7-2 0 6	***Other expenditure associated with food aid***						
	Non-differentiated appropriations	5 607 000	5 607 000	5 744 000	5 744 000	6 500 000,—	6 500 000,—
	(Operations support expenditure)	*(893 000)*	*(893 000)*	*(756 000)*	*(756 000)*		
B7-2 0 7	***Exceptional measures***						
B7-2 0 7 0	Exceptional measures						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	16 658 205,51

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Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item | Remarks

B7-2 0 5 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 114 850 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	44 951 025	44 951 025				
Commitment appropriations carried over from 1989						
Appropriation for 1990	116 500 000 (1)	51 848 975	64 651 025			
Appropriation for 1991	114 850 000		39 348 975	75 501 025		
Total	276 301 025	96 800 000 (2)	104 000 000	75 501 025		

(1) Including transfer of ECU 41 500 000 (internal transfer, approved until 15 June 1990).

(2) Including transfer of ECU 25 100 000 (internal transfer, approved until 15 June 1990).

B7-2 0 6 *Former Article 9 2 7*

Taking account of the appropriations entered under Article B8-7 2 6, the overall amount for this measure is ECU 6 500 000 (1990 : ECU 6 500 000).

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover certain measures which are essential either for the coordination and implementation of food aid operations in difficult circumstances (emergencies, distress, awkward distribution conditions, difficulties, etc.) and which are not covered by other appropriations (exceptional transport, storage, disinfection, appointment of authorized representatives in the field, etc.), or to prevent the destruction of the aid or an increase in its cost.

It also covers expenditure entailed by the supervision and coordination of operations between the successful tenderer and recipient of conditions governing the supply, delivery, distribution and use of products for food aid, and also of the conditions for the use of the counterpart funds resulting from the sale of such products, agents' fees, etc.

The cost of pilot experiments on new transport, packaging and storage methods and techniques proposed for international trade, and also the cost of analysing significant food-aid operations as provided for in Article 11 of Regulation (EEC) No 3972/86 are also charged to this article.

B7-2 0 7

B7-2 0 7 0 *Former Item 9 2 8 0*

Conclusions of the European Council of 28 and 29 June 1985.

Conclusions of the Council of 4 November 1985.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-207	*(cont'd)*						
B7-2070	*(cont'd)*						
B7-2071	Community participation in storage programmes and early warning systems Differentiated appropriations	5 000 000	5 000 000	10 000 000	7 000 000	3 600 000,—	1 122 045,13

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item | Remarks

B7-207 *(cont'd)*

B7-2070 *(cont'd)*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This item is intended to provide budget cover to enable the Community to mobilize substantial quantities of food aid to deal with exceptional food shortages or unforeseeable situations involving the threat of famine, without jeopardizing regular food aid allocations.

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	10 215 791			5 000 000	5 215 791	
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	10 215 791	p.m.	p.m.	5 000 000	5 215 791	

B7-2071 *Former Item 9281*

Council Regulation (EEC) No 2507/88 of 4 August 1988 on the implementation of storage programmes and early warning systems (OJ No L 220, 11. 8. 1988, p. 1), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to enable the Community to participate in storage programmes (including, for example, administrative costs, future market operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.) and early warning systems initiated either by international organizations or NGOs or by developing countries.

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(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-207	*(cont'd)*						
B7-2071	*(cont'd)*						
	Article B7-207 — Total	5 000 000	5 000 000	10 000 000	7 000 000	3 600 000,—	17 780 250,64

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(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
B7-207	*(cont'd)*
B7-2071	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 100 955	2 100 000	1 000 000	1 000 955		
Commitment appropriations carried over from 1989						
Appropriation for 1990	10 000 000	2 000 000	3 000 000	3 000 000	2 000 000	
Appropriation for 1991	5 000 000		1 000 000	1 500 000	1 500 000	1 000 000
Total	19 100 955	4 100 000 (1)	5 000 000	5 500 955	3 500 000	1 000 000

(1) After transfer of ECU 2 900 000 (internal transfer, approved until 15 June 1990).

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(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 9	***Food projects in place of food aid*** Non-differentiated appropriations	5 000 000	5 000 000	10 000 000	10 000 000	4 850 000,—	4 850 000,—
	Non-differentiated appropriations — Sub-total	10 607 000	10 607 000	15 744 000	15 744 000	11 350 000,—	11 350 000,—
	Differentiated appropriations — Sub-total	505 400 000	553 240 000	489 880 000	491 350 000	661 980 871,82	552 894 223,18
	CHAPTER B7-2 0 TOTAL	516 007 000 *(893 000)*	563 847 000 *(893 000)*	505 624 000 *(756 000)*	507 094 000 *(756 000)*	673 330 871,82	564 244 223,18
	Non-differentiated appropriations — Sub-total	10 607 000	10 607 000	15 744 000	15 744 000	11 350 000,—	11 350 000,—
	Differentiated appropriations — Sub-total	505 400 000	553 240 000	489 880 000	491 350 000	661 980 871,82	552 894 223,18
	Title B7-2 — Total	**516 007 000** *(893 000)*	**563 847 000** *(893 000)*	**505 624 000** *(756 000)*	**507 094 000** *(756 000)*	**673 330 871,82**	**564 244 223,18**

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Subsection B7
(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
B7-209	*Former Article 929* Council Regulation (EEC) No 1755/84 of 19 June 1984 on the implementation in relation to food of alternative operations in place of food-aid deliveries (OJ No L 165, 23. 6. 1984, p. 7). This appropriation is intended to cover the financing of agricultural and food-crop development projects in countries that believe they can forgo all or a proportion of the quantities of food aid in kind that might be allocated to them under the annual programme.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-30						
B7-300	***Cooperation with Asian developing countries***						
B7-3000	Financial and technical cooperation with Asian developing countries						
	Differentiated appropriations	238 400 000	153 400 000	199 740 000	123 740 000	201 397 500,—	104 255 072,08
	(Operations support expenditure)	*(6 600 000)*	*(6 600 000)*	*(6 260 000)*	*(6 260 000)*		

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Remarks
B7-300	
B7-3000	*Former Item 9300* Taking account of the appropriations entered under Item B8-7300, the overall amount for this measure is ECU 245 million in commitment appropriations and ECU 160 million in payment appropriations (1990: ECU 206 million in commitment appropriations, ECU 130 million in payment appropriations). Council Regulation (EEC) No 442/81 of 17 February 1981 on financial and technical aid to non-associated developing countries (OJ No L 48, 21. 2. 1981, p. 8). This appropriation is intended to cover: — agricultural and food development schemes in Asian developing countries, in particular the poorest of them, — subsidiarily, operations that may be considered to promote regional cooperation, — disbursements for commitments undertaken in earlier years for Mozambique and Angola. A maximum of 20 % is earmarked for reconstruction in the event of disasters and a maximum of 3 % for agricultural research. Priority must be accorded to public health measures. The commitment appropriation authorized for 1991 is ECU 238 400 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	766 677 585	100 040 000	117 000 000	92 000 000	77 000 000	380 637 585
Commitment appropriations carried over from 1989						
Appropriation for 1990	179 740 000 (1)	3 700 000	31 000 000	26 000 000	22 000 000	97 040 000
Appropriation for 1991	238 400 000		5 400 000	31 000 000	26 000 000	176 000 000
Total	1 184 817 585	103 740 000 (1)	153 400 000	149 000 000	125 000 000	653 677 585

(1) Excluding external transfer No 20 (ECU 15 million) and internal transfer No 93/1 (ECU 5 million), approved on 21 September 1990, for emergency aid to people repatriated from Kuwait and Iraq.

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-300	*(cont'd)*						
B7-3001	Promotion of trade relations with Asian developing countries						
	Differentiated appropriations	8 600 000	9 100 000	8 300 000	7 600 000	11 699 981,40	7 186 537,10
	(Operations support expenditure)	*(400 000)*	*(400 000)*	*(400 000)*	*(400 000)*		
B7-3002	Measures to encourage regional or subregional integration between Asian developing countries						
	Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	820 000,—	820 000,—
B7-3003	Cooperation with Asian developing countries on energy						
	Differentiated appropriations	5 000 000	3 400 000	4 600 000	3 000 000	536 340,—	2 522 473,70

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-300	*(cont'd)*
B7-3001	*Former Item 9301* Taking account of the appropriations entered under Item B8-7301, the overall amount for this measure is ECU 9 million in commitment appropriations and ECU 9 500 000 in payment appropriations (1990: ECU 8 700 000 in commitment appropriations, ECU 8 million in payment appropriations). Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 17 April 1986 on the promotion of export of goods and services from developing countries. This appropriation is intended to cover the financing of a wide range of operations, to: — facilitate the marketing of goods and services from the developing countries, — help the developing countries to increase the value of the exportable goods they produce. The commitment appropriation authorized for 1991 is ECU 8 600 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	28 877 613	6 900 000	6 500 000	4 300 000	2 800 000	8 377 613
Commitment appropriations carried over from 1989						
Appropriation for 1990	8 300 000	700 000	1 900 000	1 400 000	1 100 000	3 200 000
Appropriation for 1991	8 600 000		700 000	1 900 000	1 400 000	4 600 000
Total	45 777 613	7 600 000	9 100 000	7 600 000	5 300 000	16 177 613

B7-3002	*Former Item 9302* Council resolution of 30 April 1974 on regional integration between developing countries. The purpose of these measures is to give Community assistance to organizations for regional integration between Asian developing countries, in particular by enabling them to benefit from the Community's experience and achievements.
B7-3003	*Former Item 9303* Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community. This appropriation is intended to cover the identification of urgent priority operations in the field of energy and expenditure on specific projects, including cofinanced projects, identified jointly with the recipient countries.

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-300	*(cont'd)*						
B7-3003	*(cont'd)*						
B7-3004	Training operations for nationals of Asian developing countries						
	Differentiated appropriations	8 100 000	5 200 000	5 100 000	3 780 000	5 491 759,78	3 181 063,21
	(Operations support expenditure)	*(400 000)*	*(400 000)*	*(400 000)*	*(400 000)*		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item | Remarks

B7-300 *(cont'd)*

B7-3003 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	7 130 724	2 500 000	1 500 000	1 300 000	1 000 000	830 724
Commitment appropriations carried over from 1989						
Appropriation for 1990	4 600 000	500 000	1 400 000	900 000	600 000	1 200 000
Appropriation for 1991	5 000 000		500 000	1 400 000	900 000	2 200 000
Total	16 730 724	3 000 000	3 400 000	3 600 000	2 500 000	4 230 724

B7-3004 *Former Item 9304*

Taking account of the appropriations entered under Item B8-7304, the overall amount for this measure is ECU 8 500 000 in commitment appropriations and ECU 5 600 000 in payment appropriations (1990: ECU 5 500 000 in commitment appropriations, ECU 4 180 000 in payment appropriations).

Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

This appropriation is intended to cover the organization of short training courses (two or three months) and training schemes for officials from third countries and the financing of group training courses and/or seminars for nationals of Asian developing countries to enable them to undergo advanced training in specialized establishments or with firms in the Member States or developing countries.

Part of the activities with this aim is undertaken by the Joint Research Centre in the context of work backing up other Commission departments (Articles B6-1111 and B6-4211).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 0	*(cont'd)*						
B7-3 0 0 4	*(cont'd)*						
B7-3 0 0 5	Operations to promote Community investment in Asian developing countries in the context of economic and trade agreements Differentiated appropriations	2 750 000 (1)	3 800 000	5 500 000	4 200 000	4 498 982,—	301 837,98

(1) An appropriation of ECU 2 750 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item | Remarks

B7-300 *(cont'd)*

B7-3004 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 8 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	13 913 031	3 580 000	3 400 000	2 200 000	1 300 000	3 433 031
Commitment appropriations carried over from 1989						
Appropriation for 1990	5 100 000	200 000	1 300 000	900 000	700 000	2 000 000
Appropriation for 1991	8 100 000		500 000	2 000 000	1 500 000	4 100 000
Total	27 113 031	3 780 000	5 200 000	5 100 000	3 500 000	9 533 031

B7-3005 *Former Item 9305*

This appropriation is intended to cover the funding of various operations to encourage Community investment in the Asian developing countries linked with the Community by economic and trade cooperation agreements.

The operations planned include joint ventures between firms in the Community and in the beneficiary countries, in particular small and medium-sized businesses, including cooperatives, assistance financed in the form of short-term loans or risk capital repayable only in the event of success, and investment feasibility schemes.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 0	*(cont'd)*						
B7-3 0 0 5	*(cont'd)*						
	Article B7-3 0 0 — Total	263 850 000 *(7 400 000)*	175 900 000 *(7 400 000)*	224 240 000 *(7 060 000)*	143 320 000 *(7 060 000)*	224 444 563,18	118 266 984,07
B7-3 0 1	***Cooperation with Latin American developing countries***						
B7-3 0 1 0	Financial and technical cooperation with Latin American developing countries						
	Differentiated appropriations	133 300 000	96 300 000	111 502 000	76 502 000	91 995 150,—	65 946 522,88
	(Operations support expenditure)	*(3 700 000)*	*(3 700 000)*	*(3 498 000)*	*(3 498 000)*		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-3 0 0	*(cont'd)*
B7-3 0 0 5	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	8 422 144	2 700 000	2 500 000	1 000 000	700 000	1 522 144
Commitment appropriations carried over from 1989						
Appropriation for 1990	5 500 000	1 500 000	900 000	900 000	600 000	1 600 000
Appropriation for 1991	5 500 000 (1)		400 000	1 600 000	1 100 000	2 400 000
Total	19 422 144	4 200 000	3 800 000	3 500 000	2 400 000	5 522 144

(1) Of which ECU 2 750 000 is entered in Chapter B0-4 0.

B7-3 0 1

B7-3 0 1 0 *Former Item 9 3 1 0*

Taking account of the appropriations entered under Item B8-7 3 1 0, the overall amount for this measure is ECU 137 million in commitment appropriations and ECU 100 million in payment appropriations (1990: ECU 115 million in commitment appropriations, ECU 80 million in payment appropriations).

Council Regulation (EEC) No 442/81 of 17 February 1981 on financial and technical aid to non-associated developing countries (OJ No L 48, 21. 2. 1981, p. 8).

This appropriation is intended to cover :

— agricultural and food development schemes in Latin American developing countries, in particular the poorest of them,

— operations that may be considered to promote regional cooperation,

— additional aid for Central America, notably following the San Pedro Sula (Honduras) Conference.

A maximum levy of 20 % is for rebuilding following disasters; a maximum levy of 3 % is for agricultural research.

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	*(cont'd)*						
B7-3010	*(cont'd)*						
B7-3011	Promotion of trade relations with Latin American developing countries						
	Differentiated appropriations	5 700 000	4 700 000	5 500 000	4 200 000	5 799 879,—	4 137 482,11
	(Operations support expenditure)	*(300 000)*	*(300 000)*	*(300 000)*	*(300 000)*		

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	*(cont'd)*
B7-3010	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 133 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	332 853 277	64 202 000	68 000 000	51 000 000	38 000 000	111 651 277
Commitment appropriations carried over from 1989						
Appropriation for 1990	101 502 000 (1)	2 300 000	25 000 000	19 000 000	15 000 000	40 202 000
Appropriation for 1991	133 300 000		3 300 000	25 000 000	19 000 000	86 000 000
Total	567 655 277	66 502 000 (1)	96 300 000	95 000 000	72 000 000	237 853 277

(1) Excluding internal transfer No 93/1 (ECU 10 million), approved on 21 September 1990, for emergency aid for people repatriated from Kuwait and Iraq.

B7-3011 *Former Item 9311*

Taking account of the appropriations entered under Item B8-7311, the overall amount for this measure is ECU 6 million in commitment appropriations and ECU 5 million in payment appropriations (1990: ECU 5 800 000 in commitment appropriations, ECU 4 500 000 in payment appropriations).

Council resolution of 30 April 1974 on the promotion of exports from developing countries.

Council resolution of 17 April 1986 on the promotion of export of goods and services from developing countries.

This appropriation is intended to cover the financing of a wide range of operations, to:

— facilitate the marketing of goods and services from the developing countries,

— help the developing countries to increase the value of the exportable goods they produce.

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	*(cont'd)*						
B7-3011	*(cont'd)*						
B7-3012	Measures to encourage regional or subregional integration between Latin American developing countries						
	Non-differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	2 075 093,—	2 075 093,—
B7-3013	Cooperation with Latin American developing countries on energy						
	Differentiated appropriations	3 800 000	2 500 000	3 800 000	2 250 000	4 424 660,—	2 246 441,62

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

B7-301 *(cont'd)*

B7-3011 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 5 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	16 110 852	3 900 000	3 100 000	2 600 000	1 900 000	4 610 852
Commitment appropriations carried over from 1989						
Appropriation for 1990	5 500 000	300 000	1 300 000	1 000 000	700 000	2 200 000
Appropriation for 1991	5 700 000		300 000	1 300 000	1 000 000	3 100 000
Total	27 310 852	4 200 000	4 700 000	4 900 000	3 600 000	9 910 852

B7-3012 *Former Item 9312*

Council resolution of 30 April 1974 on regional integration between developing countries.

This appropriation is intended to cover Community assistance to organizations for regional integration between Latin American developing countries, in particular by enabling them to benefit from the Community's experience and achievements.

It also covers a contribution by the European Community to expenditure on the first direct elections to the Central American Parliament, this expenditure is to be defined by the Commission and the European Parliament.

B7-3013 *Former Item 9313*

Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community.

This appropriation is intended to cover the identification of urgent priority operations in the field of energy and cover expenditure on specific projects, including cofinanced projects, identified jointly with the recipient countries.

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	*(cont'd)*						
B7-3013	*(cont'd)*						
B7-3014	Training operations for nationals of Latin American developing countries						
	Differentiated appropriations	8 200 000	3 300 000	4 340 000	3 260 000	4 292 646,—	1 724 662,44
	(Operations support expenditure)	*(300 000)*	*(300 000)*	*(160 000)*	*(160 000)*		

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item | Remarks

B7-301 *(cont'd)*

B7-3013 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 3 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	9 877 989	1 850 000	1 400 000	1 700 000	1 200 000	3 727 989
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 800 000	400 000	700 000	500 000	400 000	1 800 000
Appropriation for 1991	3 800 000		400 000	700 000	500 000	2 200 000
Total	17 477 989	2 250 000	2 500 000	2 900 000	2 100 000	7 727 989

B7-3014 *Former Item 9314*

Taking account of the appropriations entered under Item B8-7314, the overall amount for this measure is ECU 8 500 000 in commitment appropriations and ECU 3 600 000 in payment appropriations (1990: ECU 4 500 000 in commitment appropriations, ECU 3 420 000 in payment appropriations).

Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

This appropriation is intended to cover the organization of short training courses (two or three months) and training schemes for nationals of Central or Latin American countries and the financing of group training courses and/or seminars for nationals of Central and Latin American developing countries to enable them to undergo training in specialized establishments or with firms in the Member States or developing countries.

Part of the activities with this aim is undertaken by the Joint Research Centre in the context of work backing up other Commission departments (Articles B6-1111 and B6-4211).

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(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 1	*(cont'd)*						
B7-3 0 1 4	*(cont'd)*						
B7-3 0 1 5	Operations to promote Community investment in Latin American developing countries in the context of economic and trade agreements Differentiated appropriations	2 250 000 (1)	2 400 000	4 500 000	3 300 000	3 069 132,—	580 724,72

(1) An appropriation of ECU 2 250 000 is entered in Chapter B0-4 0.

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	*(cont'd)*
B7-3014	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 8 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	6 795 067	2 920 000	1 600 000	850 000	570 000	855 067
Commitment appropriations carried over from 1989						
Appropriation for 1990	4 340 000	340 000	1 200 000	1 100 000	700 000	1 000 000
Appropriation for 1991	8 200 000		500 000	2 300 000	2 100 000	3 300 000
Total	19 335 067	3 260 000	3 300 000	4 250 000	3 370 000	5 155 067

B7-3015 *Former Item 9315*

This appropriation is intended to cover the funding of various operations to encourage Community investment in the Latin American developing countries linked with the Community by economic and trade cooperation agreements.

The operations planned include joint ventures between firms in the Community and in the beneficiary countries, in particular small and medium-sized businesses, assistance financed in the form of short-term loans or risk capital repayable only in the event of success, and investment feasibility schemes.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	*(cont'd)*						
B7-3015	*(cont'd)*						
	Article B7-301 — Total	155 250 000 *(4 300 000)*	111 200 000 *(4 300 000)*	131 642 000 *(3 958 000)*	91 512 000 *(3 958 000)*	111 656 560,—	76 710 926,77
B7-302	***Aid towards self-sufficiency for refugees and displaced persons*** Differentiated appropriations	38 000 000	35 000 000	26 000 000	16 000 000	23 000 000,—	19 139 963,80

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item | Remarks

B7-301 *(cont'd)*

B7-3015 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 250 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 238 407	2 400 000	1 100 000	800 000	400 000	538 407
Commitment appropriations carried over from 1989						
Appropriation for 1990	4 500 000	900 000	1 000 000	1 200 000	800 000	600 000
Appropriation for 1991	4 500 000 (1)		300 000	2 000 000	700 000	1 500 000
Total	14 238 407	3 300 000	2 400 000	4 000 000	1 900 000	2 638 407

(1) Of which ECU 2 250 000 is entered in Chapter B0-40.

B7-302 *Former Article 936*

This appropriation is intended to cover measures to promote the self-sufficiency of refugees, displaced persons and other population groups which have left their country of origin or residence.

In addition it may be used to support measures to make survival and repatriation possible.

These measures may be financed jointly with the NGOs and international organizations.

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-302	*(cont'd)*						
B7-303	***System of compensating export earnings losses for least-developed countries not signatory to the Lomé Convention***						
	Differentiated appropriations	6 000 000	7 000 000	10 000 000	10 000 000	10 000 000,—	9 204 198,—

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

B7-302 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 38 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	22 803 796	6 900 000	10 400 000	2 500 000	2 000 000	1 003 796
Commitment appropriations carried over from 1989						
Appropriation for 1990	26 000 000	9 100 000	6 800 000	4 000 000	2 500 000	3 600 000
Appropriation for 1991	38 000 000		17 800 000	7 300 000	4 400 000	8 500 000
Total	86 803 796	16 000 000	35 000 000	13 800 000	8 900 000	13 103 796

B7-303 *Former Article 937*

Council Regulation (EEC) No 428/87 of 9 February 1987 setting up a system of compensation for loss of export earnings for least-developed countries not signatory to the Third ACP-EEC Convention (OJ No L 43, 13. 2. 1987, p. 1).

Council Regulation (EEC) No 429/87 of 9 February 1987 laying down detailed rules for the implementation of Regulation (EEC) No 428/87 setting up a system of compensation for loss of export earnings for least-developed countries not signatory to the Third ACP-EEC Convention (OJ No L 43, 13. 2. 1987, p. 3).

This appropriation is intended to cover the cost of a system of compensating the export earnings losses for least-developed countries not signatory to the Lomé Convention, like the Stabex system under the Convention.

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(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	3 000 000	3 000 000	3 000 000	3 000 000	2 895 093,—	2 895 093,—
	Differentiated appropriations — Sub-total	460 100 000	326 100 000	388 882 000	257 832 000	366 206 030,18	220 426 979,64
	CHAPTER B7-3 0 TOTAL	463 100 000 *(11 700 000)*	329 100 000 *(11 700 000)*	391 882 000 *(11 018 000)*	260 832 000 *(11 018 000)*	369 101 123,18	223 322 072,64
	Non-differentiated appropriations — Sub-total	3 000 000	3 000 000	3 000 000	3 000 000	2 895 093,—	2 895 093,—
	Differentiated appropriations — Sub-total	460 100 000	326 100 000	388 882 000	257 832 000	366 206 030,18	220 426 979,64
	Title B7-3 — Total	**463 100 000** *(11 700 000)*	**329 100 000** *(11 700 000)*	**391 882 000** *(11 018 000)*	**260 832 000** *(11 018 000)*	**369 101 123,18**	**223 322 072,64**

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-303	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 6 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	5 929 610	5 929 610				
Commitment appropriations carried over from 1989						
Appropriation for 1990	10 000 000	4 070 390	4 929 610	1 000 000		
Appropriation for 1991	6 000 000		2 070 390	3 929 610		
Total	21 929 610	10 000 000	7 000 000	4 929 610		

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-40						
B7-400	***Financial cooperation with Portugal and Greece***						
B7-4000	Aid to prepare for accession and specific aid to improve agricultural structures in Portugal Differentiated appropriations	—	16 000 000	—	16 000 000	0,—	11 032 103,10
B7-4001	Financial cooperation with Greece Differentiated appropriations	p.m.	1 400 000	p.m.	2 400 000	1 070 000,—	760 259,05

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Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
B7-400	
B7-4000	*Formers Items 9601 and 9602* Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Regulation (EEC) No 3598/84 of 18 December 1984 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of specific financial aid for improving agricultural and fisheries structures in Portugal (OJ No L 333, 21. 12. 1984, p. 7). Council Decisions of 17 December 1985 extending application of the Agreements until 31 December 1986. This appropriation is intended to cover the financing of operations which were to facilitate Portugal's accession to the Community, which have been the subject of the 1980 Agreement in the form of an Exchange of Letters, and also the financing of projects and programmes for improving agricultural and fisheries structures in Portugal. Commitment appropriation authorized for 1991 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	36 772 412	16 000 000	16 000 000	4 772 412		
Commitment appropriations carried over from 1989						
Appropriation for 1990	—	—				
Appropriation for 1991	—		—			
Total	36 772 412	16 000 000	16 000 000	4 772 412		

B7-4001	*Former Article 962* Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). The Financial Protocol signed on 28 February 1977 provides, for a period extending until 31 October 1981, for the granting of : — ECU 225 million in the form of loans from the EIB's own resources, — ECU 55 million to be charged against the general budget for interest-rate subsidies on EIB loans (ECU 30 million), grants (ECU 15 million) and loans on special terms (ECU 10 million).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 0	*(cont'd)*						
B7-4 0 0 1	*(cont'd)*						
	Article B7-4 0 0 — Total	p.m.	17 400 000	p.m.	18 400 000	1 070 000,—	11 792 362,15
B7-4 0 1	***Financial cooperation with Malta***						
	Differentiated appropriations	4 000 000	3 000 000	4 000 000	3 000 000	1 700,—	792 184,53

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Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-400	*(cont'd)*
B7-4001	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	7 146 007	2 400 000	1 400 000	1 000 000	700 000	1 646 007
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	7 146 007	2 400 000	1 400 000	1 000 000	700 000	1 646 007

B7-401 *Former Article 961*

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

The First Financial Protocol signed on 4 March 1976 provides, for a period to expire on 31 October 1983, for the granting of :

— ECU 16 million in the form of loans from the EIB's own resources,

— ECU 10 million to be charged against the general budget for grants and loans on special terms.

The Second Financial Protocol signed on 4 December 1985 provided, for a period to expire on 31 October 1988, for the granting of :

— ECU 16 million in the form of loans from the EIB's own resources,

— ECU 13 500 000 to be charged against the general budget for grants and loans on special terms.

The Third Financial Protocol signed on 20 March 1989 provides, for a period to expire on 31 October 1993, for the granting of :

— ECU 23 million in the form of loans from the EIB's own resources,

— ECU 15 million to be charged against the general budget for grants and risk capital.

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 1	*(cont'd)*						
B7-4 0 2	***Special aid for Lebanon*** Non-differentiated appropriations	p.m.	p.m.	3 000 000	3 000 000	5 000 000,—	5 000 000,—
B7-4 0 3	***Financial cooperation with Turkey***						
B7-4 0 3 0	Third Financial Protocol with Turkey Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-401 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	12 709 515	2 700 000	1 800 000	2 300 000	1 800 000	4 109 515
Commitment appropriations carried over from 1989						
Appropriation for 1990	4 000 000	300 000	900 000	700 000	500 000	1 600 000
Appropriation for 1991	4 000 000		300 000	900 000	700 000	2 100 000
Total	20 709 515	3 000 000	3 000 000	3 900 000	3 000 000	7 809 515

B7-402 *Former Article 952*

This article is intended to cover funds for reconstruction projects in Lebanon.

B7-403

B7-4030 *Former Item 9630*

Council Regulation (EEC) No 3026/77 of 28 November 1977 concerning the conclusion of the supplementary protocol to the association agreement between the European Economic Community and Turkey consequent on the accession of new Member States to the Community (OJ No L 361, 31. 12. 1977, p. 1).

The Financial Protocol signed on 12 May 1977 provides, for a period extending until 31 October 1981, for the granting of:

— ECU 90 million in the form of loans from the EIB's own resources,

— ECU 220 million to be charged against the general budget for loans on special terms.

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 0	*(cont'd)*						
B7-4 0 3 1	Fourth Financial Protocol with Turkey Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	0,—	0,—

(1) An appropriation of ECU 60 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 10 million is entered in Chapter B0-4 0.

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(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-403	*(cont'd)*
B7-4030	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	2 253 276			500 000	400 000	1 353 276
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	2 253 276	p.m.	p.m.	500 000	400 000	1 353 276

B7-4031 *Former Item 9631*

Financial Protocol signed with Turkey on ... .

This Financial Protocol provides, for a period extending until ..., for the granting of :

— ECU 225 million in the form of loans from the EIBs own resources,

— ECU 375 million to be charged against the general budget in the form of loans on special terms (ECU 325 million) and grants (ECU 50 million).

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 1	*(cont'd)*						
B7-4 0 3 2	Special aid for Turkey Differentiated appropriations	p.m.	12 000 000	p.m.	p.m. (1)	0,—	19 542,—

(1) An appropriation of ECU 9 million is entered in Chapter B0-4 0.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 1	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	60 000 000 (1)		10 000 000	25 000 000	15 000 000	10 000 000
Total	60 000 000	p.m.	10 000 000 (1)	25 000 000	15 000 000	10 000 000

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 3 2 *Former Item 9 6 3 2*

EEC-Turkey Council of Association Decision No 2/80 of 19 September 1980.

This appropriation is intended to cover the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 2	*(cont'd)*						
B7-4 0 3 3	Cooperation with Turkey Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of ECU 3 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 800 000 is entered in Chapter B0-4 0.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 2	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	28 669 263	9 000 000	12 000 000	4 600 000	3 069 263	
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	p.m.		p.m.			
Total	28 669 263	9 000 000 (1)	12 000 000	4 600 000	3 069 263	

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 3 3 *New item*

Council Decision 64/732/EEC of 23 December 1963 on the conclusion of an Association Agreement between the European Economic Community and Turkey (OJ No 217, 29. 12. 1964, p. 3685/64).

This item is intended to cover the financing of certain actions to strengthen cooperation with Turkey and help speed up its modernization. They include support for training, education and cultural links, the financing of seminars and visits by experts and the creation of a Euro-Turkish management centre.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 3	*(cont'd)*						
	Article B7-4 0 3 — Total	p.m.	12 000 000	p.m.	p.m.	0,—	19 542,—
B7-4 0 4	***Financial cooperation with Cyprus***						
	Differentiated appropriations	5 000 000	3 800 000	5 000 000	3 200 000	4 228 898,38	1 971 445,82

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 3	*(cont'd)* Commitment appropriation authorized for 1991 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	3 000 000 (1)		800 000	1 200 000	1 000 000	
Total	3 000 000		800 000 (1)	1 200 000	1 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 4	*Former Article 9 6 4* Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37). Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32). The First Financial Protocol signed on 15 September 1977 provides, for a period extending until 31 December 1983, for the granting of : — ECU 20 million in the form of loans from the EIB's own resources, — ECU 10 million to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The Second Financial Protocol signed on 20 December 1983 provided, for a period extending until 31 December 1988, for the granting of : — ECU 28 million in the form of loans from the EIB's own resources, — ECU 16 million to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The Third Financial Protocol signed on 30 November 1989 provides, for a period extending until 31 December 1993, for the granting of : — ECU 44 million in the form of loans from the EIB's own resources,

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 4	*(cont'd)*						
B7-4 0 5	***Financial Protocols with the southern Mediterranean countries***						
B7-4 0 5 0	First and Second Financial Protocols with the southern Mediterranean countries Differentiated appropriations	5 000 000	50 500 000	9 000 000	55 000 000	7 817 000,—	44 458 215,44

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 4 *(cont'd)*

— ECU 18 million to be charged against the general budget for interest-rate subsidies on EIB loans, grants and risk capital.

The commitment appropriation authorized for 1991 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	4 450 671	2 700 000	1 750 671			
Commitment appropriations carried over from 1989						
Appropriation for 1990	5 000 000	500 000	1 549 329	1 800 000	1 150 671	
Appropriation for 1991	5 000 000		500 000	1 500 000	1 800 000	1 200 000
Total	14 450 671	3 200 000	3 800 000	3 300 000	2 950 671	1 200 000

B7-4 0 5

B7-4 0 5 0 *Former Item 9 6 5 0*

Treaty establishing the European Economic Community, and in particular Article 238 thereof.

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 0	*(cont'd)*						

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(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-405	*(cont'd)*
B7-4050	*(cont'd)*

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

States	First protocols		Second protocols	
	Signature	Amount	Signature	Amount
Morocco	27 April 1976	74 000 000	10 June 1982	109 000 000
Algeria	26 April 1976	44 000 000	28 October 1982	44 000 000
Tunisia	25 April 1976	54 000 000	28 October 1982	61 000 000
Egypt	18 January 1977	77 000 000	25 May 1982	126 000 000
Jordan	18 January 1977	22 000 000	10 June 1982	26 000 000
Lebanon	3 May 1977	10 000 000	17 June 1982	16 000 000
Syria	18 January 1977	26 000 000	10 June 1982	33 000 000
Total		307 000 000		415 000 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 0	*(cont'd)*						
B7-4 0 5 1	Third and Fourth Financial Protocols with the southern Mediterranean countries						
	Differentiated appropriations	160 000 000 (1)	85 000 000	200 000 000	50 000 000	175 755 400,—	5 140 690,58

(1) In the case of allocations for the Fourth Financial Protocols, an appropriation of ECU 30 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-405 *(cont'd)*

B7-4050 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	223 934 036	50 196 000	48 000 000	31 000 000	24 000 000	70 738 036
Commitment appropriations carried over from 1989	3 904 000 (1)	3 904 000				
Appropriation for 1990	9 000 000	900 000	2 000 000	1 500 000	1 200 000	3 400 000
Appropriation for 1991	5 000 000		500 000	1 100 000	1 700 000	1 700 000
Total	241 838 036	55 000 000	50 500 000	33 600 000	26 900 000	75 838 036

(1) Appropriations made available again.

B7-4051 *Former Item 9651*

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision of ... on the opening of negotiations with Algeria, Egypt, Israel, Jordan, Lebanon, Morocco, Syria and Tunisia with a view to concluding new protocols on financial and technical cooperation between the European Economic Community and those countries.

This appropriation is intended to cover the execution of non-EIB financial aid provided for in the third and fourth generation of Financial Protocols with the southern Mediterranean countries. The Protocols will cover the period from 1 November 1986 to 31 October 1991 for the third generation and the period from 1 November 1991 to 31 October 1996 for the fourth generation.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-405	*(cont'd)*						
B7-4051	*(cont'd)*						
	Article B7-405 — Total	165 000 000	135 500 000	209 000 000	105 000 000	183 572 400,—	49 598 906,02

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	*(cont'd)*
B7-4 0 5 1	*(cont'd)*

Some of the activities in pursuit of this objective are carried out by the Joint Research Centre as part of its work in support of other departments of the Commission (Articles B6-1 1 1 and B6-4 2 1).

Third Protocols

States	Amount
Morocco	173 000 000
Algeria	56 000 000
Tunisia	93 000 000
Egypt	200 000 000
Jordan	37 000 000
Lebanon	20 000 000
(reserve)	36 000 000
Total	615 000 000

The commitment appropriation authorized for 1991 is ECU 160 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	255 065 643	41 000 000	48 000 000	29 000 000	25 000 000	112 065 643
Commitment appropriations carried over from 1989	1 000 000 (1)	1 000 000				
Appropriation for 1990	200 000 000	8 000 000	29 000 000	24 000 000	21 000 000	118 000 000
Appropriation for 1991	190 000 000 (2)		8 000 000	28 000 000	23 000 000	131 000 000
Total	646 065 643	50 000 000	85 000 000	81 000 000	69 000 000	361 065 643

(1) Appropriations made available again.

(2) Of which ECU 30 million is entered in Chapter B0-4 0 (representing commitments pursuant to the Fourth Financial Protocols with the southern Mediterranean countries).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 6	***Financial assistance to the West Bank and Gaza territories*** Differentiated appropriations	10 000 000	8 000 000	6 000 000	5 000 000	4 990 000,—	1 699 355,38
B7-4 0 7	***Aid to UNRWA***						
B7-4 0 7 0	Expenditure resulting from the Convention between the EEC and UNRWA Non-differentiated appropriations	2 700 000	2 700 000	3 400 000	3 400 000	4 000 000,—	4 000 000,—
B7-4 0 7 1	Supplementary aid to UNRWA Non-differentiated appropriations	24 000 000	24 000 000	22 000 000	22 000 000	20 000 000,—	20 000 000,—
	Article B7-4 0 7 — Total	26 700 000	26 700 000	25 400 000	25 400 000	24 000 000,—	24 000 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-406 *Former Article 966*

This appropriation is intended to cover the funding of schemes in the fields of production (agriculture, fisheries, industry), urban and rural development, health and training for the Palestinian population in the West Bank and Gaza territories, which are not covered by the cooperation agreements concluded by the Community with the neighbouring States.

Health projects and sanitation are particular priorities.

The commitment appropriation authorized for 1991 is ECU 10 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	7 159 060	4 400 000	2 500 000	259 060		
Commitment appropriations carried over from 1989						
Appropriation for 1990	6 000 000	600 000	4 500 000	600 000	300 000	
Appropriation for 1991	10 000 000		1 000 000	7 500 000	1 000 000	500 000
Total	23 159 060	5 000 000	8 000 000	8 359 060	1 300 000	500 000

B7-407

B7-4070 *Former Article 926*

Council Decision 90/222/EEC of 23 April 1990 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 118, 9. 5. 1990, p. 36).

This appropriation is intended to cover expenses arising from the Community's contribution for the implementation of the supplementary food-aid programme for Palestine refugees in the Near East.

B7-4071 *Former Article 959*

Council Decision 90/222/EEC of 23 April 1990 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 118, 9. 5. 1990, p. 36).

This appropriation is intended to cover the amount of the Community's participation in the financing of UNRWA education and health programmes established under the seventh convention signed on 26 April 1990 for the period 1 January 1990 to 31 December 1992.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	***Operations to promote the implementation of an overall approach in the Mediterranean***						
B7-4 0 8 0	Operations promoting multilateral and regional or sub-regional cooperation in the Mediterranean						
	Differentiated appropriations	3 300 000	1 800 000	1 440 000	1 440 000	958 013,—	918 226,41
	(Operations support expenditure)	*(200 000)*	*(200 000)*	*(60 000)*	*(60 000)*		
B7-4 0 8 1	Cooperation with the Arab countries at regional level, including the establishment of a Euro-Arab university						
	Non-differentiated appropriations	500 000	500 000	300 000	300 000	38 400,—	38 400,—
B7-4 0 8 5	Operations to promote investment and the supply of new capital in non-Community Mediterranean countries						
	Differentiated appropriations	1 500 000 (1)	1 500 000	3 000 000	2 000 000	1 432 132,—	48 223,72

(1) An appropriation of ECU 1 500 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-408	
B7-4080	*Former Item 9670* Taking account of the appropriations entered under Item B8-7480, the overall amount for this measure is ECU 3 500 000 in commitment appropriations and ECU 2 million in payment appropriations (1990 : ECU 1 500 000). This appropriation is intended to cover the financing of a number of operations designed to supplement existing forms of bilateral cooperation with back-up for multilateral, regional and subregional cooperation the importance of which is recognized by the Community and the partner countries, notably cooperation in the fields of industry, trade, agriculture, energy, mining, science, the environment, tourism and transport. The commitment appropriation authorized for 1991 is ECU 3 300 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 088 092	900 000	188 092			
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 440 000	540 000	711 908	188 092		
Appropriation for 1991	3 300 000		900 000	1 600 000	800 000	
Total	5 828 092	1 440 000	1 800 000	1 788 092	800 000	

B7-4081	*Former Article 945* Council resolution of 8 February 1977 on the Euro-Arab dialogue. This appropriation is intended to cover financing for the activities laid down within the context of the Euro-Arab dialogue, including the establishment of a Euro-Arab university, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.
B7-4085	*Former Item 9671* This appropriation is intended to cover the financing of various operations to encourage Community investment in Mediterranean countries linked to the Community by economic and trade cooperation or association agreements. The operations include joint ventures between Community and beneficiary country firms, including cooperatives, and financial assistance in the form of loans or of risk capital refundable only in the event of investment feasibility and success.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	*(cont'd)*						
B7-4 0 8 5	*(cont'd)*						
B7-4 0 8 6	Migration observatory Non-differentiated appropriations	1 000 000	1 000 000				
	Article B7-4 0 8 — Total	6 300 000 *(200 000)*	4 800 000 *(200 000)*	4 740 000 *(60 000)*	3 740 000 *(60 000)*	2 428 545,—	1 004 850,13
B7-4 0 9	***Financial cooperation with Yugoslavia***						
B7-4 0 9 1	Third Financial Protocol with Yugoslavia Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of ECU 15 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 2 million is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 8	*(cont'd)*
B7-4 0 8 5	*(cont'd)* The commitment appropriation authorized for 1991 is ECU 1 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	1 383 908	1 000 000	383 908			
Commitment appropriations carried over from 1989						
Appropriation for 1990	3 000 000	1 000 000	116 092	1 883 908		
Appropriation for 1991	3 000 000 (1)		1 000 000	1 000 000	1 000 000	
Total	7 383 908	2 000 000	1 500 000	2 883 908	1 000 000	

(1) Of which ECU 1 500 000 is entered in Chapter B0-4 0.

B7-4 0 8 6	*New item* This appropriation is intended to finance the establishment of a migration observatory in the Mediterranean region to deal with immigration into the Community, not least through measures forming part of a commitment to the development of the countries from which the immigrants principally originate.
B7-4 0 9	
B7-4 0 9 1	*New item* Council Regulation (EEC) No ... of ... on the conclusion of the Protocol concerning financial and technical cooperation between the European Economic Community and Yugoslavia (OJ No L ..., ..., p. ...). This item is intended to cover the implementation of the 'non-EIB' financial assistance provided for under the Third Financial Protocol with Yugoslavia. At its meetings on ... the Council adopted the overall amount for the Third Financial Protocol (ECU ... million in appropriations charged against the general budget and ECU ... million in loans from the European Investment Bank's own resources).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 9	*(cont'd)*						
B7-4 0 9 1	*(cont'd)*						
	Article B7-4 0 9 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	28 200 000	28 200 000	28 700 000	28 700 000	29 038 400,—	29 038 400,—
	Differentiated appropriations — Sub-total	188 800 000	183 000 000	228 440 000	138 040 000	196 253 143,38	66 840 246,03
	CHAPTER B7-4 0 TOTAL	217 000 000 *(200 000)*	211 200 000 *(200 000)*	257 140 000 *(60 000)*	166 740 000 *(60 000)*	225 291 543,38	95 878 646,03
	Non-differentiated appropriations — Sub-total	28 200 000	28 200 000	28 700 000	28 700 000	29 038 400,—	29 038 400,—
	Differentiated appropriations — Sub-total	188 800 000	183 000 000	228 440 000	138 040 000	196 253 143,38	66 840 246,03
	Title B7-4 — Total	**217 000 000** *(200 000)*	**211 200 000** *(200 000)*	**257 140 000** *(60 000)*	**166 740 000** *(60 000)*	**225 291 543,38**	**95 878 646,03**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-409	*(cont'd)*
B7-4091	*(cont'd)*

Commitment appropriation authorized for 1991 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990						
Appropriation for 1991	15 000 000 (1)		2 000 000	5 000 000	5 000 000	3 000 000
Total	15 000 000		2 000 000 (1)	5 000 000	5 000 000	3 000 000

(1) This appropriation is entered in Chapter B0-40.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 0						
B7-5 0 0	***Humanitarian aid***						
B7-5 0 0 0	Aid to disaster victims in developing and other third countries Non-differentiated appropriations	18 500 000	18 500 000	18 500 000	18 500 000	13 221 073,27	13 221 073,27
B7-5 0 0 1	Humanitarian operations (other than emergency aid) for third countries Non-differentiated appropriations	5 000 000	5 000 000	4 000 000	4 000 000	6 490 855,— (1)	6 490 855,— (1)
B7-5 0 0 9	Special programme to combat hunger in the world Differentiated appropriations	—	3 000 000	—	3 000 000	0,—	3 379 958,19

(1) Amount common to former Articles 9 5 6 (ECU 4 490 855) and 9 9 1 (ECU 2 million).

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Remarks
B7-5 0 0	
B7-5 0 0 0	*Former Article 9 5 0* This appropriation is intended to cover Community financing of prompt emergency assistance for disaster victims in developing or other third countries (notably the sending of medical teams, medicine, medical instruments, blankets, tents, monitoring teams).
B7-5 0 0 1	*Former Article 9 5 6* This appropriation is intended to enable the Community in particularly serious circumstances to continue its aid to Poland (including, if necessary, aid of the type financed previously by Item B7-5 0 4 7) and to grant, where necessary, aid to other third countries in comparable circumstances. It also covers the provision of scholarships in Community teaching hospitals for nationals of the recipient countries for the acquisition of those skills necessary to overcome immediate local medical problems, including the provision of essential equipment.
B7-5 0 0 9	*Former Article 9 5 8* Council Regulation (EEC) No 1993/83 of 11 July 1983 implementing a special programme to combat hunger in the world (OJ No L 196, 20. 7. 1983, p. 6). This Regulation lapsed on 31 December 1984. This appropriation is intended to cover expenditure deriving from measures to assist beneficiary countries which have undertaken to increase their degree of food self-sufficiency and from measures designed to safeguard their natural resources and improve the conditions under which these are exploited.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 0	*(cont'd)*						
B7-5 0 0 9	*(cont'd)*						
	Article B7-5 0 0 — Total	23 500 000	26 500 000	22 500 000	25 500 000	19 711 928,27	23 091 886,46
B7-5 0 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations***						
B7-5 0 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations						
	Differentiated appropriations	104 281 000	87 281 000	89 466 000	78 466 000	78 964 082,79	69 141 814,81
	(Operations support expenditure)	*(719 000)*	*(719 000)*	*(534 000)*	*(534 000)*		

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 0 *(cont'd)*

B7-5 0 0 9 *(cont'd)*

Commitment appropriation authorized for 1991 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	8 030 400	3 000 000	3 000 000	2 030 400		
Commitment appropriations carried over from 1989						
Appropriation for 1990	—	—				
Appropriation for 1991	—		—			
Total	8 030 400	3 000 000	3 000 000	2 030 400		

B7-5 0 1

B7-5 0 1 0 *Former Item 9 4 1 0*

Taking account of the appropriations entered under Item B8-7 5 1 0, the overall amount for this measure is ECU 105 million in commitment appropriations and ECU 88 million in payment appropriations (1990: ECU 90 million in commitment appropriations, ECU 79 million in payment appropriations).

Commission communication to the Council of 6 October 1975 (COM(75) 504 final).

This appropriation is intended to cover :

— financing, jointly with the NGOs, of operations to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing,

— contribution to the budget of the committee set up for liaison between the NGOs and the Commission,

— financing of public information campaigns on development carried out by the NGOs in the Member States of the Community,

— missions for the control of project implementation.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 0	*(cont'd)*						
B7-5 0 1 1	Contribution to the financing of purchase of food products and seeds by non-governmental and international organizations						
	Differentiated appropriations	5 000 000	7 200 000	10 000 000	6 500 000	6 948 245,—	1 117 151,03

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-501	*(cont'd)*
B7-5010	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 104 281 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	83 994 910	42 500 000	20 500 000	15 500 000	3 000 000	2 494 910
Commitment appropriations carried over from 1989						
Appropriation for 1990	89 466 000	35 966 000	24 500 000	13 750 000	6 875 000	8 375 000
Appropriation for 1991	104 281 000		42 281 000	30 000 000	19 000 000	13 000 000
Total	277 741 910	78 466 000	87 281 000	59 250 000	28 875 000	23 869 910

B7-5011 *Former item 9411*

Council Regulation (EEC) No 2508/88 of 4 August 1988 on the implementation of cofinancing operations for the purchase of food products or seeds, as well as appropriate tools and equipment for planting, by international bodies or non-governmental organizations (OJ No L 220, 11. 8. 1988, p. 4), as last amended by Council Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the Community contribution, which may include the purchase of food products and seeds and transport to their destination. The amount of the Community contribution towards the purchase and transport of food products and seeds ranges from a minimum of 25 % to a maximum of 75 % of the total for the operation.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 1	*(cont'd)*						
	Article B7-5 0 1 — Total	109 281 000 *(719 000)*	94 481 000 *(719 000)*	99 466 000 *(534 000)*	84 966 000 *(534 000)*	85 912 327,79	70 258 965,84
B7-5 0 2	***Expenditure resulting from certain trade and cooperation agreements***						
B7-5 0 2 0	Operations under Commercial and Economic Cooperation Agreements with third countries						
	Differentiated appropriations	6 000 000	500 000	6 000 000	500 000	11 702 467,76	3 448 082,80
	(Operations support expenditure)	*(7 000 000)*	*(7 000 000)*	*(7 000 000)*	*(7 000 000)*		

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 1	*(cont'd)*
B7-5 0 1 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	9 012 837	4 800 000	1 800 000	1 500 000	912 837	
Commitment appropriations carried over from 1989						
Appropriation for 1990	10 000 000	1 700 000	4 400 000	3 900 000		
Appropriation for 1991	5 000 000		1 000 000	2 100 000	1 900 000	
Total	24 012 837	6 500 000	7 200 000	7 500 000	2 812 837	

B7-5 0 2

B7-5 0 2 0 *Former Article 9 9 0*

Taking account of the appropriations entered under Item B8-7 5 2 0, the overall amount for this measure is ECU 13 million in commitment appropriations and ECU 7 500 000 in payment appropriations (1990 : ECU 13 million in commitment appropriations, ECU 7 500 000 in payment appropriations).

This appropriation is intended to finance various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Brazil, Uruguay, Argentina, Chile, the Andean Pact, Yugoslavia, Canada, Romania, Israel, the Yemen Arab Republic, the Central American countries, the Persian Gulf countries, Hungary, Czechoslovakia, Bulgaria, Poland and with any other countries signing cooperation agreements during the year.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-502	*(cont'd)*						
B7-5020	*(cont'd)*						
B7-5021	Support operations in the external relations field, notably for conducting and monitoring the GATT Uruguay Round negotiations						
	Non-differentiated appropriations	200 000	200 000	p.m.	p.m.	500 000,—	500 000,—
	(Operations support expenditure)	*(300 000)*	*(300 000)*	*(500 000)*	*(500 000)*		
B7-5024	Coverage of the cost of contributions to the capital of the Common Fund for Commodoties owed by certain developing countries						
	Non-differentiated appropriations	1 830 000	1 830 000				
B7-5027	International Jute Agreement						
	Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
B7-5028	International Tropical Timber Agreement						
	Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 2 *(cont'd)*

B7-5 0 2 0 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 6 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	8 254 385	500 000	300 000	5 000 000	2 454 385	
Commitment appropriations carried over from 1989	921 000		200 000	721 000		
Appropriation for 1990	6 000 000			2 000 000	3 000 000	1 000 000
Appropriation for 1991	6 000 000			1 000 000	2 000 000	3 000 000
Total	21 175 385	500 000	500 000	8 721 000	7 454 385	4 000 000

B7-5 0 2 1 *Former Article 9 9 5*

Taking account of the appropriations entered under Item B8-7 5 2 1, the overall amount for this measure is ECU 500 000 (1990 : ECU 500 000).

This appropriation is intended to enable the Commission to undertake with maximum efficiency the numerous operations required in the external relations context, notably supporting infrastructure for the trade and tariff negotiations.

B7-5 0 2 4 *New item*

Council Decision 90/373/EEC of 29 May 1990 concerning the conclusion of the Agreement establishing the Common Fund for Commodities (OJ No L 182, 14. 7. 1990, p. 1).

At the sixth session of the United Nations Conference on Trade and Development (Belgrade 6 June-3 July 1983), the European Economic Community undertook to finance the capital contributions to the Common Fund for Commodities owed by three developing countries : Togo, Equatorial Guinea and São Tomé and Principe.

As the International Agreement on the Common Fund entered into force on 18 June 1989, this appropriation is intended to enable the Community's undertaking to be honoured.

B7-5 0 2 7 *Former Article 9 7 1*

Council Decision 87/554/EEC of 23 November 1987 concerning the conclusion of the International Agreement on Jute and Jute Products (1982) (OJ No L 337, 27. 11. 1987, p. 73).

This item is intended to cover the Community's voluntary contribution to the special account of the International Agreement on Jute.

B7-5 0 2 8 *Former Article 9 7 2*

Council Decision 85/424/EEC of 26 March 1985 on the application of the International Agreement on Tropical Timber 1983 (OJ No L 236, 3. 9. 1985, p. 8).

This item is intended to cover the Member States' contribution to the administrative and operational running of the Agreement should the Member States transfer to the Community their powers resulting from that Agreement.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 9	Participation in the administrative costs of certain international commodity agreements						
	Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Article B7-5 0 2 — Total	8 030 000 *(7 300 000)*	2 530 000 *(7 300 000)*	6 000 000 *(7 500 000)*	500 000 *(7 500 000)*	12 202 467,76	3 948 082,80
B7-5 0 3	***Training and education in the development field***						
B7-5 0 3 0	Expenditure on the organization of seminars on the Community's generalized system of preferences						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	146 796,78	146 796,78
	(Operations support expenditure)	*(270 000)*	*(270 000)*	*(300 000)*	*(300 000)*		
B7-5 0 3 1	Aid for training for nationals of developing countries						
	Non-differentiated appropriations	1 200 000	1 200 000	1 100 000	1 100 000	1 100 000,—	1 100 000,—
B7-5 0 3 2	Promotion of European public awareness and development education						
	Non-differentiated appropriations	750 000	750 000	458 000	458 000	650 000,—	650 000,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(142 000)*	*(142 000)*		
B7-5 0 3 3	Training periods at the Commission for third country nationals						
	Non-differentiated appropriations	140 000	140 000	140 000	140 000	337 000,—	337 000,—
	Article B7-5 0 3 — Total	2 090 000 *(270 000)*	2 090 000 *(270 000)*	1 698 000 *(442 000)*	1 698 000 *(442 000)*	2 233 796,78	2 233 796,78

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 2	*(cont'd)*
B7-5 0 2 9	*Former Article 9 7 9* This item is intended to cover the participation by the European Economic Community in the administrative costs of the International Coffee and Cocoa Agreements.
B7-5 0 3	
B7-5 0 3 0	*Former Article 9 4 0* Taking account of the appropriations entered under Item B8-7 5 3 0, the overall amount for this measure is ECU 270 000 (1990 : ECU 300 000). Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 3 March 1975 on the future development of the Community's generalized tariff preferences. Council Regulation (EEC) No 3322/80 of 16 December 1980 establishing a multiannual scheme of generalized tariff preferences and its application for 1981 in respect of certain industrial products originating in developing countries (OJ No L 354, 29. 12. 1980, p. 114). This item is intended to cover the costs involved in organizing generalized system of preferences seminars, technical meetings and studies on use of the system (hire of rooms, interpreting facilities, documentation, sending and/or loan of experts, etc.). The object of these seminars and technical meetings is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.
B7-5 0 3 1	*Former Article 9 4 7* This appropriation is intended to cover the cost of a contribution to the expenses connected with the establishment or improvement by European training institutes of training schemes and specialized teaching aids for nationals of developing countries, primarily the countries from which immigrants in the Community principally originate. The aim is to encourage involvement by citizens of developing countries resident in the Community in the implementation of programmes intended for their countries of origin or agreed with those countries.
B7-5 0 3 2	*Former Article 9 5 5* A p.m. is entered under Item B8-7 5 3 2 (1990, the overall amount : ECU 600 000). This appropriation is intended to cover activity required to promote greater understanding by the European public of matters related to the development of Third World countries and action undertaken under the heading of the cooperation policies of the Community and its Member States : various grants.
B7-5 0 3 3	*Former Article 9 9 3* This appropriation is intended to cover the organization of short training periods and in-service training programmes for officials and other nationals of third countries. A number of these training periods and in-service training programmes should be in departments with a specific competence for human rights.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	***Environment and health in the developing countries***						
B7-5 0 4 0	Ecology in the developing countries Differentiated appropriations	12 000 000	12 000 000	8 000 000	8 000 000	6 000 000,—	3 998 064,58
B7-5 0 4 1	Operations to promote tropical forests Differentiated appropriations	2 000 000	500 000	p.m.	p.m.		

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	
B7-5 0 4 0	*Former Item 9 4 6 0* Commission communication to the Council and the Parliament of 22 January 1986 'Conservation of natural resources — countering desertification in Africa' (COM(86) 16 final). Council resolution of 17 April 1986 on conservation of natural resources and countering desertification in Africa. Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). Council resolution of 9 November 1987 on the integration of protection of the environment and natural resources in development policy. This appropriation is intended to reinforce the achievement of sustainable development by contributing to a real integration of the environmental dimension in the development process. The creation of suitable instruments and the undertaking of seed projects will constitute the basic elements of such integration throughout the areas concerned, with particular attention to desertification control. The commitment appropriation authorized for 1991 is ECU 12 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	6 903 049	4 000 000	1 700 000	1 203 049		
Commitment appropriations carried over from 1989						
Appropriation for 1990	8 000 000	4 000 000	1 800 000	1 300 000	900 000	
Appropriation for 1991	12 000 000		8 500 000	2 500 000	1 000 000	
Total	26 903 049	8 000 000	12 000 000	5 003 049	1 900 000	

B7-5 0 4 1	*Former Item 9 4 6 1* European Parliament resolution of 26 May 1989 on regulating the trade in tropical woods and tropical wood products as a means of tropical forest management and conservation (OJ No C 158, 26. 6. 1989, p. 306). The conservation of tropical forests : the role of the Community (OJ No C 264, 16. 10. 1989, p. 1). This appropriation is intended to cover the financing of operations for the protection and rational management of tropical forests, particularly forests of vital importance for global phenomena such as climatic change. Coordinated specific action is necessary to complement more *ad hoc* operations undertaken with Item B7-5 0 4 0 assistance to international progammes promoting tropical forests. The Commission is called upon to submit a proposal for a Regulation on operations to promote tropical forests, with a view to the implementation of these appropriations, by 31 May.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 1	*(cont'd)*						
B7-5 0 4 5	Programme of North-South cooperation schemes in the context of the campaign against drug abuse						
	Differentiated appropriations	9 450 000	8 450 000	9 450 000	8 450 000	5 799 615,—	3 561 488,82
	(Operations support expenditure)	*(350 000)*	*(350 000)*	*(350 000)*	*(350 000)*		

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 1	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	p.m.	p.m.				
Appropriation for 1991	2 000 000		500 000	1 000 000	500 000	
Total	2 000 000	p.m.	500 000	1 000 000	500 000	

B7-5 0 4 5 *Former Article 9 4 9*

Taking account of the appropriations entered under Item B8-7 5 4 5, the overall amount for this measure is ECU 9 800 000 in commitment appropriations and ECU 8 800 000 in payment appropriations (1990 : ECU 9 800 000 in commitment appropriations, ECU 8 800 000 in payment appropriations).

Conclusions of the European Council of 25 and 26 June 1984.

Conclusions of the European Council of 28 and 29 June 1985.

Conclusions of the European Council of 26 and 27 June 1986.

Council Decision of 26 January 1987 on Community participation in the preparatory work and in the International Conference on Drug Abuse and Illicit Trafficking.

This appropriation is intended to cover a Community contribution to the activities of the United Nations Fund for Drug Abuse Control (UNFDAC), particularly its crop substitution programmes in Central America and Latin America, and also operations in the concerted programme, notably organization of seminars, experts' studies and research and the initiation of information, awareness-raising and education schemes in the context of the campaign against drug abuse.

It also covers the support of the anti-drugs programme in the Andean States of Colombia, Peru and Bolivia.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 5	*(cont'd)*						
B7-5 0 4 6	AIDS control in developing countries						
	Differentiated appropriations	4 823 000	3 823 000	4 750 000	1 750 000	3 928 799,— (1)	3 928 799,— (1)
	(Operations support expenditure)	*(1 177 000)*	*(1 177 000)*	*(250 000)*	*(250 000)*		

(1) Non-differentiated appropriations.

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 5	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 9 450 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	9 243 055	4 500 000	2 400 000	1 500 000	843 055	
Commitments appropriations carried over from 1989						
Appropriation for 1990	9 450 000	3 950 000	2 100 000	1 700 000	900 000	800 000
Appropriation for 1991	9 450 000		3 950 000	2 100 000	1 700 000	1 700 000
Total	28 143 055	8 450 000	8 450 000	5 300 000	3 443 055	2 500 000

B7-5 0 4 6 *Former Article 9 5 4*

Taking account of the appropriations entered under Item B8-7 5 4 6, the overall amount for this measure is ECU 6 million in commitment appropriations and ECU 5 million in payment appropriations (1990 : ECU 5 million in commitment appropriations, ECU 2 million in payment appropriations).

This appropriation is intended to cover preventive measures in developing countries to stop the spread of AIDS, and in particular :

— awareness and information campaigns,

— measures in the campaign against transmission of the virus sexually or via the blood,

— related research,

— measures improving the Community's ability to mobilize technical resources to help the developing countries (coordination, seminars, contributions from experts, etc.).

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 6	*(cont'd)*						
B7-5 0 4 7	Community aid to university hospital centres in third countries Non-differentiated appropriations	—	—	—	—	1 108 000,—	1 108 000,—
	Article B7-5 0 4	28 273 000 *(1 527 000)*	24 773 000 *(1 527 000)*	22 200 000 *(600 000)*	18 200 000 *(600 000)*	16 836 414,—	12 596 352,40
B7-5 0 5	***Human factors in development***						
B7-5 0 5 0	Aid for population policies and programmes in the developing countries Differentiated appropriations	1 500 000	800 000	1 000 000	500 000	0,—	0,—

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(Cooperation)

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-504 *(cont'd)*

B7-5046 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 4 823 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	4 750 000	1 750 000	2 600 000	400 000		
Appropriation for 1991	4 823 000		1 223 000	3 100 000	500 000	
Total	9 573 000	1 750 000	3 823 000	3 500 000	500 000	

B7-5047 *Former Article 994*

The purpose of this measure was to provide university hospital centres in third countries with major items of medical equipment identifiable as gifts from the European Community in order to enable young medical students to acquire special skills in the treatment of patients, particularly young children and the elderly.

B7-505

B7-5050 *Former Article 948*

Council resolution of 11 November 1986.

This appropriation is intended to cover the financing of operations aimed at helping the developing countries to undertake and evaluate population programmes. It will include training schemes, research and cooperation with non-governmental and international organizations.

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 0	*(cont'd)*						
B7-5 0 5 1	Women in development Non-differentiated appropriations	500 000	500 000	p.m.	p.m.		
	Article B7-5 0 5 — Total	2 000 000	1 300 000	1 000 000	500 000	0,—	0,—
B7-5 0 7	***Specific aid schemes in the development field***						
B7-5 0 7 0	Programme of positive measures regarding South Africa Differentiated appropriations	60 000 000	50 000 000	30 000 000	24 800 000	23 500 000,—	18 602 187,50

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 5 *(cont'd)*

B7-5 0 5 0 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 1 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	1 000 000	500 000	100 000	100 000	100 000	200 000
Appropriation for 1991	1 500 000		700 000	150 000	150 000	500 000
Total	2 500 000	500 000	800 000	250 000	250 000	700 000

B7-5 0 5 1 *Former Item 9 4 4 1*

Council conclusions of 8 November 1982 concerning development aid in relation to the situation of women in the developing countries.

Council conclusions of 4 November 1985 on development aid and the situation of women in the developing countries.

Council conclusions of 17 April 1986 on the role of women in development.

Council conclusions of 9 November 1987 on women in development.

Council conclusions of 16 May 1989 on Women and Development.

This appropriation is intended to cover the financing of activities concerning women and development throughout the process of preparing, launching and running development operations : cost of undertaking operations to provide a pratical follow-up to recommendations made in the evaluation of the women and development sector.

B7-5 0 7

B7-5 0 7 0 *Former Item 9 5 3 0*

This appropriation is intended to cover a programme of positive measures regarding South Africa decided at the ministerial meeting on political cooperation of 10 September 1985, summarized as follows :

— code of conduct : adaptation, reinforcement and publicity,

— programmes of assistance to non-violent and anti-apartheid organizations, particularly to the churches,

— programmes to assist the education of the non-white community, including grants for study at the universities in the countries originating the programmes,

— intensification of contacts with the non-white community in the political, trade union, business, cultural, scientific and sporting sectors, etc.,

— programmes to increase awareness among the citizens of Member States resident in the Republic of South Africa.

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 0	*(cont'd)*						
B7-5 0 7 1	Support for front-line States and Southern Africa Development Coordination Conference Member States						
	Differentiated appropriations	17 000 000	17 000 000	15 000 000	13 000 000	6 999 920,— (1)	7 474 920,— (2)

(1) Non-differentiated appropriations.
(2) ECU 6 999 920 non-differentiated appropriations and ECU 475 000 differentiated appropriations.

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	*(cont'd)*
B7-5 0 7 0	*(cont'd)*

The commitment appropriation authorized for 1991 is ECU 60 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations	20 761 395	11 300 000	8 000 000	1 461 395		
Commitment appropriations carried over from 1989						
Appropriation for 1990	30 000 000	13 500 000	12 500 000	4 000 000		
Appropriation for 1991	60 000 000		29 500 000	20 000 000	10 500 000	
Total	110 761 395	24 800 000	50 000 000	25 461 395	10 500 000	

B7-5 0 7 1 *Former Item 9 5 3 1*

This appropriation is intended to finance support actions designed to counteract the destabilization measures undertaken by the South African Government, and to contribute to the support of the post-emergency needs of displaced persons in the region, as proposed by the UN/OAU Conference on Refugees, Returnees and Displaced Persons (Oslo, August 1988). These operations may include measures to promote investment.

The commitment appropriation authorized for 1991 is ECU 17 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	15 000 000	13 000 000	2 000 000			
Appropriation for 1991	17 000 000		15 000 000	2 000 000		
Total	32 000 000	13 000 000	17 000 000	2 000 000		

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 2	Measures in connection with the independence of Namibia Differentiated appropriations	10 000 000	14 300 000	9 500 000 (1)	5 000 000 (2)	4 000 000,— (3)	4 000 000,— (3)
B7-5 0 7 3	Community aid to NGOs operating in Chile Non-differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000	5 049 419,—	5 049 419,—
B7-5 0 7 4	Community aid to NGOs operating in Vietnam Non-differentiated appropriations	2 000 000	2 000 000				
B7-5 0 7 5	Community aid for NGOs in Cambodia Non-differentiated appropriations	p.m.	p.m.				
B7-5 0 7 6	Subsidies for NGOs protecting human rights Non-differentiated appropriations	200 000	200 000				

(1) An appropriation of ECU 9 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 5 million is entered in Chapter B0-4 0.
(3) Non-differentiated appropriations.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	*(cont'd)*
B7-5 0 7 2	*Former Item 9 5 3 2* This appropriation is intended to cover expenditure on Community actions undertaken in connection with the independence of Namibia. The commitment appropriation authorized for 1991 is ECU 10 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	19 000 000 (1)	10 000 000	9 000 000			
Appropriation for 1991	10 000 000		5 300 000	4 700 000		
Total	29 000 000	10 000 000 (2)	14 300 000	4 700 000		

(1) Of which ECU 9 500 000 is entered in Chapter B0-4 0.

(2) Of which ECU 5 million is entered in Chapter B0-4 0.

B7-5 0 7 3	*Former Article 9 9 2* This appropriation is intended to cover Community aid in support of activities carried out by non-governmental organizations operating in Chile and economic cooperation in the light of political developments in the country.
B7-5 0 7 4	*New item* This appropriation is intended to provide resources for NGOs conducting, in particular, health education, rehabilitation or training projects in Vietnam.
B7-5 0 7 5	*New item* This item is intended to cover the financing of Community aid to support work carried out by NGOs in Cambodia.
B7-5 0 7 6	*New item* This appropriation is intended to cover the grant of aid to non-governmental organizations concerned with the promotion and defence of human rights, freedom of expression and fundamental rights and freedoms, both within and outside the Community and political refugees' organizations. The appropriation will primarily cover grants in the following sectors : — promotion and defence of human rights, freedom of expression, fundamental rights and freedoms, including measures to increase public awareness and information, campaigns, particularly in cases of concern to the Community in general and the European Parliament in particular, as expressed in its resolutions and reports, and the organization of public hearings of experts,

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 6	*(cont'd)*						
B7-5 0 7 8	Subsidies to support the democratization process in Latin America						
	Non-differentiated appropriations	10 000 000	10 000 000	10 000 000	10 000 000		
	Article B7-5 0 7 — Total	104 200 000	98 500 000	69 500 000	57 800 000	39 549 339,—	35 126 526,50
B7-5 0 9	***Management and evaluation of Community aid***						
B7-5 0 9 0	Preparations for the implementation of Community aid resulting from the creation of the European single market and from the Fourth Lomé Convention						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	1 800 549,—	1 800 549,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(1 100 000)*	*(1 100 000)*		
B7-5 0 9 1	Evaluation of the results of Community aid and practical follow-up measures						
	Non-differentiated appropriations	2 218 000	2 218 000	2 144 000	2 144 000	2 181 904,—	2 181 904,—
	(Operations support expenditure)	*(282 000)*	*(282 000)*	*(56 000)*	*(56 000)*		
B7-5 0 9 2	Support for the European Centre for Global Interdependance and Solidarity (Lisbon Centre)						
	Non-differentiated appropriations	250 000	250 000				
B7-5 0 9 5	Expenditure on the European Association for Cooperation						
	Non-differentiated appropriations	1 500 000	1 500 000	1 550 000	1 550 000	1 500 000,—	1 500 000,—

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	*(cont'd)*
B7-5 0 7 6	*(cont'd)* — the fight against torture and inhuman or degrading treatment or punishment, with particular reference to minors, — political refugees' organizations, — joint research programmes and communications between organizations specialized in human rights, — research on the promotion and application of human rights with particular reference to new rights and the right to freedom of expression in Europe, — support for organizations that carry out studies on anti-semitism in the Member States.
B7-5 0 7 8	*Former Item 3 0 2 1 of Part A* This appropriation is intended to cover the financing of special activities to contribute to the process of democratization in Chile and Central America.
B7-5 0 9	
B7-5 0 9 0	*Former Article 9 4 2* A p.m. is entered under Item B8-7 5 9 0 (1990, overall amount : ECU 1 100 000). Council Regulation (EEC) No 714/90 of 5 March 1990 concerning the application of Decision No 2/90 of the ACP-EEC Council of Ministers on transitional measures to be applied from 1 March 1990 (OJ No L 84, 30. 3. 1990, p. 1). Decision ... of the Council and the Commission of ... on the conclusion of the Fourth ACP-EEC Convention, signed on 15 December 1989 (OJ No L ..., ..., p. ...) and in particular Article 366 of the Convention.
B7-5 0 9 1	*Former Item 9 4 4 0* Taking account of the appropriations entered under Item B8-7 5 9 1, the overall amount for this measure is ECU 2 500 000 (1990 : ECU 2 200 000). This appropriation is intended to cover the financing of evaluation, throughout the cycle of preparing, implementing and operating development projects, of the results of Community aid (remuneration and/or travel and subsistence costs of experts and of relevant personnel either of the developing countries or of the Commission, the execution of investigations and reports, and the cost of seminars for representatives of the developing countries, the Member States and the Commission) and cover, in the same manner, the cost of implementing the practical follow-up measures designed to put into effect the recommendations made in the evaluations.
B7-5 0 9 2	*New item* This appropriation is intended to provide financial support for the ECGIS in Lisbon, for conferences, seminars and exhibitions on European cooperation policies in developing countries.
B7-5 0 9 5	*Former Articles 9 8 0 and 9 8 1* Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation (OJ No L 328, 16. 11. 1981. p. 1). Decision 86/125/EEC, ECSC of the Council and the Commission of 24 March 1986 on the conclusion of the Third ACP-EEC Convention (OJ No L 86, 31. 3. 1986, p. 1), and in particular Article 211 (4) of the Convention. Decision ... of the Council and the Commission of ... on the conclusion of the Fourth ACP-EEC Convention (OJ No L ..., ..., p. ...), and in particular Article 302 of the Convention (signed the 15 December 1989). Since 1970 the expenditure of the headquarters of the European Association for Cooperation has been included in this section of the budget.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 5	*(cont'd)*						
	Article B7-5 0 9 — Total	3 968 000 *(282 000)*	3 968 000 *(282 000)*	3 694 000 *(1 156 000)*	3 694 000 *(1 156 000)*	5 482 453,—	5 482 453,—
	Non-differentiated appropriations — Sub-total	49 288 000	49 288 000	42 892 000	42 892 000	49 014 316,05	49 489 316,05
	Diffrentiated appropriations — Sub-total	232 054 000	204 854 000	183 166 000	149 966 000	132 914 410,55	103 248 747,73
	CHAPTER B7-5 0 TOTAL	281 342 000 *(10 098 000)*	254 142 000 *(10 098 000)*	226 058 000 *(10 232 000)*	192 858 000 *(10 232 000)*	181 928 726,60	152 738 063,78
	Non-differentiated appropriations — Sub-total	49 288 000	49 288 000	42 892 000	42 892 000	49 014 316,05	49 489 316,05
	Differentiated appropriations — Sub-total	232 054 000	204 854 000	183 166 000	149 966 000	132 914 410,55	103 248 747,73
	Title B7-5 — Total	**281 342 000** *(10 098 000)*	**254 142 000** *(10 098 000)*	**226 058 000** *(10 232 000)*	**192 858 000** *(10 232 000)*	**181 928 726,60**	**152 738 063,78**

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks	
B7-5 0 9	*(cont'd)*	
B7-5 0 9 5	*(cont'd)*	
	This appropriation is intended to cover :	
	— the remuneration and miscellaneous allowances of headquarters staff,	1 090 000
	— actual headquarters operating costs,	260 000
	— remuneration and allowances of non-established EAC staff and the costs of contract settlements with EAC staff, and the cost of transferring EAC assets and liabilities to the Commission	150 000
	Total	1 500 000

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

CHAPTER B7-60 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-60						
B7-600	***Aid for economic restructuring of the countries of Central and Eastern Europe***						
	Differentiated appropriations	759 915 000	291 915 000	485 000 000	335 000 000		
	(Operations support expenditure)	*(25 085 000)*	*(25 085 000)*	*(15 000 000)*	*(15 000 000)*		

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks
B7-6 0 0	*Former Article 9 9 6* Taking account of the appropriations entered under Article B8-7 6 0, the overall amount for this measure is ECU 785 million in commitment appropriations and ECU 317 million in payment appropriations (1990: ECU 500 million in commitment appropriations, ECU 350 million in payment appropriations). Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11). European Parliament resolution of 17 May 1990 on the situation of children in Romanian orphanages (OJ No C 149, 18. 6. 1990, p. 140). European Parliament resolution of 10 July 1990 on scientific and technological cooperation between the European Community and other European countries: aspects of cooperation with the countries of Central and Eastern Europe (OJ No C 231, 17. 9. 1990, p. 37). Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of Central and Eastern Europe (OJ No L 257, 21. 9. 1990, p. 1). European Parliament resolution of 11 October 1990 on orphanages in Romania (OJ No C 284, 12. 11. 1990, p. 126). This appropriation is intended to cover financial aid to the countries of Central and Eastern Europe aimed in Regulation (EEC) No 3906/89 in support of their economic development programmes, including operations in connection with the trade and commercial and economic cooperation agreements which the Community has concluded with those countries. In addition to the provision of economic aid, it also covers, where appropriate, the financing of humanitarian aid operations, notably the provision of food products as part of emergency operations. An appropriation of ECU 30 million is to be set aside for the Let's go East programme (Let European technicians and scientists go East), provided for European Parliament resolution of 10 July 1990 which covers the following measures complementing the action taken under the Phare programme *(Pologne-Hongrie : actions pour la reconversion économique)*: — sending teams of scientists and experts from the Community to the countries in question for periods of three to six months, — funding for participation by scientists from Central and Eastern European countries in colloquies, congresses and seminars organized by the Community, — providing scientific and technical equipment (new and second-hand) to meet the most urgent requirements, — joint R&D activities with a view to encouraging technology and know-how transfer, — organizing seminars and training programmes, as well as mobility programmes for both parties' researchers and experts, — preparing the EAST (European assistance for science and technology) and Green (General research in environment for Eastern European Nations) programmes. The amounts allocated for the Let's go East programme will be implemented on the basis of the same criteria and procedures as those used for Item B6-8 2 0 0 and in collaboration with the Commission departments responsible for managing the Phare programme. An aid programme of ECU 20 million is instituted for Romanian orphanages, conforming with the Parliament resolutions of 17 May and 11 October 1990. It will provide for renovation and the employment of qualified staff. The NGO's will be responsible for or involved in the implementation of this programme.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 0	*(cont'd)*						
B7-6 0 1	***Green and EAST programmes*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	759 915 000	291 915 000	485 000 000	335 000 000		
	CHAPTER B7-6 0 TOTAL	759 915 000 *(25 085 000)*	291 915 000 *(25 085 000)*	485 000 000 *(15 000 000)*	335 000 000 *(15 000 000)*		
	CHAPTER B7-6 1						
B7-6 1 0	***Provision of paid-up shares of subscribed capital*** Non-differentiated appropriations	18 000 000	18 000 000				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Remarks

B7-6 0 0 *(cont'd)*

The commitment appropriation authorized for 1991 is ECU 759 915 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1990	1991	1992	1993	Subsequent years
Commitments entered into before 1990 to be covered by new payment appropriations						
Commitment appropriations carried over from 1989						
Appropriation for 1990	485 000 000	335 000 000	50 000 000	50 000 000	50 000 000	
Appropriation for 1991	759 915 000		241 915 000	245 000 000	200 000 000	73 000 000
Total	1 244 915 000	335 000 000	291 915 000	295 000 000	250 000 000	73 000 000

B7-6 0 1 *New article*

European Parliament resolution of 10 July 1990 on scientific and technological cooperation between the European Community and other European countries: aspects of cooperation with the countries of Central and Eastern Europe (OJ No C 231, 17. 9. 1990, p. 37).

B7-6 1 0 *New article*

Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1).

The Bank's aim is to facilitate the transition of the Central and Eastern European countries' economies to a market economy, and to promote private initiative and an entrepreneurial spirit there (Article 1 of the Agreement), by contributing to the progress and economic reconstruction of those countries that undertake to honour and put into practice the principles of pluralistic democracy, pluralism and the market economy.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 1 0	*(cont'd)*						
B7-6 1 1	***Callable portion of subscribed capital*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	18 000 000	18 000 000				
	Differentiated appropriations — Sub-total						
	CHAPTER B7-6 1 TOTAL	18 000 000	18 000 000				
	Non-differentiated appropriations — Sub-total	18 000 000	18 000 000				
	Differentiated appropriations — Sub-total	759 915 000	291 915 000	485 000 000	335 000 000		
	Title B7-6 — Total	**777 915 000** *(25 085 000)*	**309 915 000** *(25 085 000)*	**485 000 000** *(15 000 000)*	**335 000 000** *(15 000 000)*		

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

Article Item	Remarks
B7-6 1 0	*(cont'd)* The European Economic Community has subscribed for 30 000 shares of a par value of ECU 300 million, which represents 3 % of the Bank's initial authorized capital (ECU 10 000 million). The Agreement establishing the Bank stipulates that the called-up capital should represent 30 % of the subscribed initial capital and be paid up in five equal annual tranches. Consequently the EEC must make ECU 90 million available in five annual tranches of ECU 18 million. Fifty per cent of each payment may be made in promissory notes or any similar instrument. The ECU 18 million appropriation entered in this article covers the payment of the first instalment, which must be made within sixty days of the Agreement's entry into force, namely of the date of deposit by the EEC of its instrument of ratification, acceptance or approval. Of the ECU 18 million entered, ECU 9 million is to be made available to the Bank in liquid form and ECU 9 million is the budgetary expression of the part which can be provided in the form of promissory notes or any similar instruments as provided for in Article 6 (2) of the Agreement.
B7-6 1 1	*New article* Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1). The p.m. covers the non-called up part of the Bank's initial capital subscribed by the European Economic Community, i.e. ECU 210 million (ECU 300 million minus ECU 90 million). The Bank can mobilize this part of the capital in the event of losses after exhausting all the other possibilities listed in Article 17 of the Agreement.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-7 0						
B7-7 0 0	***Financial assistance for the countries most directly affected by the Gulf crisis*** Non-differentiated appropriations	500 000 000	500 000 000				
	Non-differentiated appropriations — Sub-total	500 000 000	500 000 000				
	Diffrentiated appropriations — Sub-total						
	CHAPTER B7-7 0 TOTAL	500 000 000	500 000 000				
	Non-differentiated appropriations — Sub-total	500 000 000	500 000 000				
	Differentiated appropriations — Sub-total						
	Title B7-7 — Total	**500 000 000**	**500 000 000**				
	Non-differentiated appropriations — Sub-total	609 095 000	609 095 000	90 336 000	90 336 000	92 297 809,05	92 772 809,05
	Differentiated appropriations — Sub-total	2 146 269 000	1 559 109 000	1 775 368 000	1 372 188 000	1 357 354 455,93	943 410 196,58
	Subsection B7 — Total	**2 755 364 000** *(47 976 000)*	**2 168 204 000** *(47 976 000)*	**1 865 704 000** *(37 066 000)*	**1 462 524 000** *(37 066 000)*	**1 449 652 264,98**	**1 036 183 005,63**

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-70 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Remarks
B7-700	*New article* Council Regulation (EEC) No 3557/90 of 4 December 1990 on financial assistance for the countries most directly affected by the Gulf crisis (OJ No L 347, 12. 12. 1990, p. 1). This appropriation is intended to cover the financial assistance for the countries most directly affected by the Gulf crisis, i.e. Egypt, Jordan and Turkey. Most of this financial assistance will be granted in the form of non-repayable aid and the rest in the form of loans from budget funds.

SUBSECTION B8

EXPENDITURE IN SUPPORT OF COMMUNITY OPERATIONS

COMMISSION

Subsection B8
(Operations support expenditure)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-2	**EXPENDITURE IN SUPPORT OF STRUCTURAL OPERATIONS AND FISHERIES**						
B8-2 4	PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT	7 475 000	7 475 000	6 782 000	6 782 000		
B8-2 5	EXPENDITURE IN THE AGRICULTURAL SECTOR	10 313 000	10 313 000	9 953 000	9 953 000		
B8-2 6	OTHER REGIONAL POLICY OPERATIONS	1 116 000	1 116 000	796 000	796 000		
B8-2 7	TRANSPORT	433 000	433 000	208 000	208 000		
B8-2 8	INTEGRATED MEDITERRANEAN PROGRAMMES	1 311 000	1 311 000	972 000	972 000		
B8-2 9	EUROPEAN FISHERIES GUIDANCE FUND	627 000	627 000	572 000	572 000		
	Title B8-2 — Total	**21 275 000**	**21 275 000**	**19 283 000**	**19 283 000**		
B8-3	**EXPENDITURE IN SUPPORT OF TRAINING, YOUTH, CULTURE INFORMATION AND OTHER SOCIAL OPERATIONS**						
B8-3 1	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	2 036 000	2 036 000	2 250 000	2 250 000		
B8-3 2	CULTURE	648 000	648 000	586 000	586 000		
B8-3 3	INFORMATION AND COMMUNICATION	4 496 000	4 496 000	3 544 000	3 544 000		
B8-3 4	SOCIAL DIALOGUE AND EMPLOYMENT	5 114 000	5 114 000	3 877 000	3 877 000		
B8-3 5	SOCIAL PROTECTION AND FREEDOM OF MOVEMENT	5 030 000	5 030 000	3 464 000	3 464 000		
B8-3 6	HEALTH	5 586 000	5 586 000	5 246 000	5 246 000		
	Title B8-3 — Total	**22 910 000**	**22 910 000**	**18 967 000**	**18 967 000**		
B8-4	**EXPENDITURE IN SUPPORT OF ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**						
B8-4 1	ENERGY POLICY	5 270 000	5 270 000	972 000	972 000		

COMMISSION

Subsection B8

(Operations support expenditure)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 2	EURATOM NUCLEAR SAFEGUARDS	428 000	428 000	359 000	359 000		
B8-4 3	ACTION ON THE ENVIRONMENT	9 073 000	9 073 000	6 937 000	6 937 000		
B8-4 5	CIVIL PROTECTION AND AID TO DISASTER VICTIMS	315 000	315 000	278 000	278 000		
	Title B8-4 — Total	**15 086 000**	**15 086 000**	**8 546 000**	**8 546 000**		
B8-5	**EXPENDITURE IN SUPPORT OF OPERATIONS IN THE FIELDS OF CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION**						
B8-5 1	CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS	2 064 000	2 064 000	1 575 000	1 575 000		
B8-5 3	MEASURES CONCERNING THE INTERNAL MARKET	24 552 000	24 552 000	18 349 000	18 349 000		
B8-5 4	SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE	2 153 000	2 153 000	2 676 000	2 676 000		
B8-5 5	BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES	13 747 000	13 747 000	11 973 000	11 973 000		
B8-5 6	PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS	15 028 000	15 028 000	11 536 000	11 536 000		
B8-5 7	OPERATIONS RELATING TO INDUSTRY	3 000 000	3 000 000	5 358 000	5 358 000		
B8-5 8	INNOVATION AND THE INFORMATION MARKET	3 717 000	3 717 000	4 816 000	4 816 000		
B8-5 9	STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES	11 817 000	11 817 000	10 690 000	10 690 000		
	Title B8-5 — Total	**76 078 000**	**76 078 000**	**66 973 000**	**66 973 000**		

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Subsection B8
(Operations support expenditure)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7	**EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF CO-OPERATION WITH DEVELOPING COUNTRIES AND THIRD COUNTRIES**						
B8-7 2	FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AIDS	893 000	893 000	756 000	756 000		
B8-7 3	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	11 700 000	11 700 000	11 018 000	11 018 000		
B8-7 4	COOPERATION WITH MEDITERRANEAN COUNTRIES	200 000	200 000	60 000	60 000		
B8-7 5	OTHER COOPERATION MEASURES	10 098 000	10 098 000	10 232 000	10 232 000		
B8-7 6	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE	25 085 000	25 085 000	15 000 000	15 000 000		
	Title B8-7 — Total	**47 976 000**	**47 976 000**	**37 066 000**	**37 066 000**		
	Subsection B8 — Total	**183 325 000**	**183 325 000**	**150 835 000**	**150 835 000**		

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-2

EXPENDITURE IN SUPPORT OF STRUCTURAL OPERATIONS AND FISHERIES

CHAPTER B8-2 4 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-2 4						
B8-2 4 0	***Preparation and implementation of Community support frameworks and technical assistance*** (B2-4 1 0) Non-differentiated appropriations	7 145 000	7 145 000	6 512 000	6 512 000		
B8-2 4 1	***Assessment of structural operations*** (B2-4 1 1) Non-differentiated appropriations	100 000	100 000	50 000	50 000		
B8-2 4 2	***Monitoring of programmes implemented within the framework of the activities of the structural Funds*** (B2-4 1 2) Non-differentiated appropriations	230 000	230 000	220 000	220 000		
	Non-differentiated appropriations — Sub-total	7 475 000	7 475 000	6 782 000	6 782 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 4 TOTAL	7 475 000	7 475 000	6 782 000	6 782 000		

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-2

EXPENDITURE IN SUPPORT OF STRUCTURAL OPERATIONS AND FISHERIES

CHAPTER B8-24 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT

Article Item	Remarks	
B8-240	*Former Item 5540 (in part)*	
	This appropriation is intended to cover expenditure on staff (28 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	3 000 000
	— publications / information	250 000
	— infrastructure :	
	— immediate	500 000
	— share	395 000
	— other	3 000 000
	Total	7 145 000
B8-241	*Former Item 5541 (in part)*	
	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-242	*Former Item 5542 (in part)*	
	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-2 5						
B8-2 5 0	***Completion of the internal market in agriculture*** (B2-5 1 0)						
B8-2 5 0 1	Other measures *(B2-5 1 0 1)* Non-differentiated appropriations	1 904 000	1 904 000	1 850 000	1 850 000		
	Article B8-2 5 0 — Total	1 904 000	1 904 000	1 850 000	1 850 000		
B8-2 5 1	***Inspection in agriculture*** (B2-5 1 1)						
B8-2 5 1 0	Measures to control and combat fraud *(B2-5 1 1 0)* Non-differentiated appropriations	364 000	364 000	200 000	200 000		
B8-2 5 1 1	Other forms of inspection in agriculture *(B2-5 1 1 1)* Non-differentiated appropriations	5 881 000	5 881 000	5 705 000	5 705 000		
	Article B8-2 5 1 — Total	6 245 000	6 245 000	5 905 000	5 905 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks	
B8-2 5 0		
B8-2 5 0 1	*Former Article 3 8 0 (in part) and former Item 3 8 2 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (18 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	830 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	254 000
	— other	820 000
	Total	1 904 000
B8-2 5 1		
B8-2 5 1 0	*Former Item 3 8 2 0 (in part)*	
	The appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	300 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	14 000
	— other	50 000
	Total	364 000
B8-2 5 1 1	*Former Item 3 8 2 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (27 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	3 680 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	380 000
	— other	1 821 000
	Total	5 581 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-2 5 2	***Farm accountancy data network*** (B2-5 1 2) Non-differentiated appropriations	200 000	200 000	394 000	394 000		
B8-2 5 3	***Restructuring of agricultural survey systems*** (B2-5 1 3) Non-differentiated appropriations	600 000	600 000	304 000	304 000		
B8-2 5 4	***Training and information*** (B2-5 1 4) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B8-2 5 5	***Forestry*** (B2-5 1 5) Non-differentiated appropriations	1 364 000	1 364 000	1 500 000	1 500 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks	
B8-2 5 2	*Former Article 3 8 3 (in part)*	
	This appropriation is intended to cover expenditure on service and work contracts, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	—
	— publications / information	50 000
	— infrastructure :	
	— immediate	—
	— share	—
	— other	150 000
	Total	200 000
B8-2 5 3	*Former Article 3 8 5 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	400 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	200 000
	Total	600 000
B8-2 5 4	*Former Article 3 8 6 (in part)*	
	This article is intended to cover expenditure on information and publications.	
B8-2 5 5	*Former Article 3 8 7 (in part)*	
	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER B8-2 6 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-2 5 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	10 313 000	10 313 000	9 953 000	9 953 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 5 TOTAL	10 313 000	10 313 000	9 953 000	9 953 000		
	CHAPTER B8-2 6						
B8-2 6 1	***Business and innovation centres*** (B2-6 0 1) Non-differentiated appropriations	1 116 000	1 116 000	796 000	796 000		
	Non-differentiated appropriations — Sub-total	1 116 000	1 116 000	796 000	796 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 6 TOTAL	1 116 000	1 116 000	796 000	796 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER B8-2 6 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks	
B8-2 5 5	*(cont'd)*	
	It breaks down as follows :	
	— staff	1 200 000
	— publications / information	50 000
	— infrastructure :	
	— immediate	—
	— share	14 000
	— other	100 000
	Total	1 364 000
B8-2 6 1	*Former Article 5 4 3 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	336 000
	— publications / information	150 000
	— infrastructure :	
	— immediate	150 000
	— share	85 000
	— other	395 000
	Total	1 116 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 7 — TRANSPORT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-2 7						
B8-2 7 2	***Specific measures, in particular in transport safety*** (B2-7 0 2) Non-differentiated appropriations	206 000	206 000	p.m.	p.m.		
B8-2 7 3	***Observation and operation of freight markets*** (B2-7 0 3) Non-differentiated appropriations	227 000	227 000	208 000	208 000		
	Non-differentiated appropriations — Sub-total	433 000	433 000	208 000	208 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 7 TOTAL	433 000	433 000	208 000	208 000		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 7 — TRANSPORT

Article Item	Remarks	
B8-2 7 2	*Former Article 5 8 3 (in part)*	
	This appropriation is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	100 000
	— publications / information	—
	— infrastructure :	
	— immediate	25 000
	— share	56 000
	— other	25 000
	Total	206 000
B8-2 7 3	*Former Article 5 8 4 (in part)*	
	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	129 000
	— publications / information	—
	— infrastructure :	
	— immediate	28 000
	— share	42 000
	— other	28 000
	Total	227 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 8 — INTEGRATED MEDITERRANEAN PROGRAMMES

CHAPTER B8-2 9 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-2 8						
B8-2 8 2	***Integrated Mediterranean Programmes — Technical assistance*** (B2-8 0 2) Non-differentiated appropriations	1 311 000	1 311 000	972 000	972 000		
	Non-differentiated appropriations — Sub-total	1 311 000	1 311 000	972 000	972 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 8 TOTAL	1 311 000	1 311 000	972 000	972 000		
	CHAPTER B8-2 9						
B8-2 9 3	***Structural measures for fisheries and the sea*** (B2-9 3 0)						
B8-2 9 3 1	Adaptation and modernization *(B2-9 3 0 1)* Non-differentiated appropriations	627 000	627 000	572 000	572 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 8 — INTEGRATED MEDITERRANEAN PROGRAMMES

CHAPTER B8-2 9 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Remarks	
B8-2 8 2	*Former Article 5 5 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	330 000
	— publications / information	150 000
	— infrastructure :	
	— immediate	455 000
	— share	85 000
	— other	291 000
	Total	1 311 000
B8-2 9 3		
B8-2 9 3 1	*Former Item 4 7 0 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (9 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 9 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-2 9 3	*(cont'd)*						
B8-2 9 3 1	*(cont'd)*						
	Article B8-2 9 3 — Total	627 000	627 000	572 000	572 000		
	Non-differentiated appropriations — Sub-total	627 000	627 000	572 000	572 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 9 TOTAL	627 000	627 000	572 000	572 000		
	Non-differentiated appropriations — Sub-total	21 275 000	21 275 000	19 283 000	19 283 000		
	Differentiated appropriations — Sub-total						
	Title B8-2 — Total	**21 275 000**	**21 275 000**	**19 283 000**	**19 283 000**		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-29 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks		
B8-293	*(cont'd)*		
B8-2931	*(cont'd)*		
	It breaks down as follows :		
	— staff		300 000
	— publications / information		—
	— infrastructure :		
	— immediate		200 000
	— share		127 000
	— other		—
		Total	627 000

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-3

EXPENDITURE IN SUPPORT OF TRAINING, YOUTH, CULTURE INFORMATION AND OTHER SOCIAL OPERATIONS

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-3 1						
B8-3 1 0	***Education and youth policy*** (B3-1 0 0)						
B8-3 1 0 0	General education and youth policy measures *(B3-1 0 0 0)* Non-differentiated appropriations	505 000	505 000	482 000	482 000		
B8-3 1 0 5	Europe in the universities *(B3-1 0 0 5)* Non-differentiated appropriations	p.m.	p.m.	130 000	130 000		
	Article B8-3 1 0 — Total	505 000	505 000	612 000	612 000		
B8-3 1 1	***Youth exchanges*** (B3-1 0 1)						
B8-3 1 1 0	Exchanges of young workers *(B3-1 0 1 0)* Non-differentiated appropriations	54 000	54 000	p.m.	p.m.		
B8-3 1 1 1	Youth for Europe programme *(B3-1 0 1 1)* Non-differentiated appropriations	54 000	54 000	p.m.	p.m.		

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-3

EXPENDITURE IN SUPPORT OF TRAINING, YOUTH, CULTURE INFORMATION AND OTHER SOCIAL OPERATIONS

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Remarks	
B8-3 1 0		
B8-3 1 0 0	*Former Item 6 3 0 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	260 000
	— publications / information	100 000
	— infrastructure :	
	— immediate	40 000
	— share	85 000
	— other	20 000
	Total	505 000
B8-3 1 0 5	*Former Article 3 2 8 of Part A (in part)*	
	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-3 1 1		
B8-3 1 1 0	*Former Item 6 3 3 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	40 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	14 000
	— other	—
	Total	54 000
B8-3 1 1 1	*Former Item 6 3 3 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts and infrastructure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 1 1	*(cont'd)*						
B8-3 1 1 1	*(cont'd)*						
	Article B8-3 1 1 — Total	108 000	108 000	p.m.	p.m.		
B8-3 1 2	***Vocational training and guidance activities*** (B3-1 0 2)						
B8-3 1 2 0	General measures for vocational training and guidance activities *(B3-1 0 2 0)* Non-differentiated appropriations	605 000	605 000	482 000	482 000		
B8-3 1 2 1	Petra *(B3-1 0 2 1)* Non-differentiated appropriations	138 000	138 000	132 000	132 000		
B8-3 1 2 2	Eurotecnet *(B3-1 0 2 2)* Non-differentiated appropriations	54 000	54 000	552 000	552 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks	
B8-3 1 1	*(cont'd)*	
B8-3 1 1 1	*(cont'd)*	
	It breaks down as follows :	
	— staff	40 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	14 000
	— other	—
	Total	54 000
B8-3 1 2		
B8-3 1 2 0	*Former Item 6 3 4 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	360 000
	— publications / information	100 000
	— infrastructure :	
	— immediate	40 000
	— share	85 000
	— other	20 000
	Total	605 000
B8-3 1 2 1	*Former Item 6 3 4 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*) and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	110 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	28 000
	— other	—
	Total	138 000
B8-3 1 2 2	*Former Item 6 3 4 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts and infrastructure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 1 2	*(cont'd)*						
B8-3 1 2 2	*(cont'd)*						
B8-3 1 2 3	Force *(B3-1 0 2 3)* Non-differentiated appropriations	154 000	154 000				
	Article B8-3 1 2 — Total	951 000	951 000	1 166 000	1 166 000		
B8-3 1 3	***Comett*** (B3-1 0 3) Non-differentiated appropriations	157 000	157 000	163 000	163 000		
B8-3 1 4	***Erasmus*** (B3-1 0 4) Non-differentiated appropriations	207 000	207 000	243 000	243 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks	
B8-3 1 2	*(cont'd)*	
B8-3 1 2 2	*(cont'd)*	
	It breaks down as follows :	
	— staff	40 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	14 000
	— other	—
	Total	54 000
B8-3 1 2 3	*New item*	
	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts, infrastructure and information and publications deriving from this operation.	
	It breaks down as follows :	
	— staff	40 000
	— publications / information	100 000
	— infrastructure :	
	— immediate	—
	— share	14 000
	— other	—
	Total	154 000
B8-3 1 3	*Former Item 6 3 1 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	115 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	42 000
	— other	—
	Total	157 000
B8-3 1 4	*Former Article 6 3 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

CHAPTER B8-3 2 — CULTURE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 1 4	*(cont'd)*						
B8-3 1 5	***Lingua*** (B3-1 0 5) Non-differentiated appropriations	108 000	108 000	66 000	66 000		
	Non-differentiated appropriations — Sub-total	2 036 000	2 036 000	2 250 000	2 250 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 1 TOTAL	2 036 000	2 036 000	2 250 000	2 250 000		
	CHAPTER B8-3 2						
B8-3 2 0	***Events in the cultural sector*** (B3-2 0 0)						

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

CHAPTER B8-3 2 — CULTURE

Article Item	Remarks	
B8-3 1 4	*(cont'd)*	
	It breaks down as follows :	
	— staff	165 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	42 000
	— other	—
	Total	207 000
B8-3 1 5	*Former Article 6 3 7 (in part)*	
	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	80 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	28 000
	— other	—
	Total	108 000
B8-3 2 0	*Former Article 6 7 0 (in part)*	
	The appropriation of this article is intended to cover expenditure on staff (23 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 2 — CULTURE *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 2 0	*(cont'd)*						
B8-3 2 0 0	Protection and promotion of the European architectural heritage *(B3-2 0 0 0)* Non-differentiated appropriations	266 000	266 000	586 000 (1)	586 000 (1)		
B8-3 2 0 1	Special events *(B3-2 0 0 1)* Non-differentiated appropriations	30 000	30 000				
B8-3 2 0 2	Promotion and training in the cultural sector *(B3-2 0 0 2)* Non-differentiated appropriations	198 000	198 000				
B8-3 2 0 3	Research and statistics in the cultural sector *(B3-2 0 0 3)* Non-differentiated appropriations	21 000	21 000				
B8-3 2 0 4	Cultural cooperation with third countries *(B3-2 0 0 4)* Non-differentiated appropriations	133 000	133 000				
	Article B8-3 2 0 — Total	648 000	648 000	586 000	586 000		
	Non-differentiated appropriations — Sub-total	648 000	648 000	586 000	586 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 2 TOTAL	648 000	648 000	586 000	586 000		

(1) Amount common to Items B8-3 2 0 0 to B8-3 2 0 2.

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 2 — CULTURE *(cont'd)*

Article Item	Remarks	
B8-3 2 0	*(cont'd)*	
	It breaks down as follows :	
	— staff	304 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	324 000
	— other	20 000
	Total	648 000
B8-3 2 0 0	*Former Article 6 7 0 (in part)*	
B8-3 2 0 1	*Former Article 6 7 0 (in part)*	
B8-3 2 0 2	*Former Article 6 7 0 (in part)*	
B8-3 2 0 3	*New item*	
B8-3 2 0 4	*New item*	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 3 — INFORMATION AND COMMUNICATION

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-3 3						
B8-3 3 0	***Media*** (B3-3 0 0) Non-differentiated appropriations	541 000	541 000	522 000	522 000		
B8-3 3 1	***Information — Centralized activities*** (B3-3 0 1) Non-differentiated appropriations	2 295 000	2 295 000	2 042 000	2 042 000		
B8-3 3 2	***Information — Decentralized activities*** (B3-3 0 2)						
B8-3 3 2 0	Information — Decentralized activities *(B3-3 0 2 0)* Non-differentiated appropriations	1 439 000	1 439 000	824 000	824 000		
	Article B8-3 3 2 — Total	1 439 000	1 439 000	824 000	824 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 3 — INFORMATION AND COMMUNICATION

Article Item	Remarks	
B8-3 3 0	*Former Article 6 7 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (5 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	470 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	71 000
	— other	—
	Total	541 000
B8-3 3 1	*Former Item 6 7 5 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (37 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 590 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	522 000
	— other	183 000
	Total	2 295 000
B8-3 3 2		
B8-3 3 2 0	*Former Item 6 7 5 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (42 persons *intra muros*), service and work contracts and infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	437 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	592 000
	— other	410 000
	Total	1 439 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 3 — INFORMATION AND COMMUNICATION *(cont'd)*

CHAPTER B8-3 4 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 3 3	***Information — Specific activities*** (B3-3 0 3) Non-differentiated appropriations	221 000	221 000	156 000	156 000		
B8-3 3 5	***Current affairs films for developing countries*** (B3-3 0 5) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	4 496 000	4 496 000	3 544 000	3 544 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 3 TOTAL	4 496 000	4 496 000	3 544 000	3 544 000		
	CHAPTER B8-3 4						
B8-3 4 0	***Social dialogue and the Community social dimension*** (B3-4 0 0)						
B8-3 4 0 0	Industrial relations and social dialogue *(B3-4 0 0 0)* Non-differentiated appropriations	1 101 000	1 101 000	917 000	917 000		

CHAPTER B8-33 — INFORMATION AND COMMUNICATION *(cont'd)*

CHAPTER B8-34 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Remarks
B8-333	*Former Item 6 7 5 2 (in part)* This appropriation is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation. It breaks down as follows : — staff 158 000 — publications / information — — infrastructure : — immediate — — share 56 000 — other 7 000 Total 221 000
B8-335	*Former Article 6 7 6 (in part)* This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.
B8-340	
B8-3400	*Former Article 6 4 0 (in part)* This appropriation is intended to cover expenditure on staff (10 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 4 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 4 0	*(cont'd)*						
B8-3 4 0 0	*(cont'd)*						
	Article B8-3 4 0 — Total	1 101 000	1 101 000	917 000	917 000		
B8-3 4 1	***Labour market*** (B3-4 0 1)						
B8-3 4 1 0	Labour market *(B3-4 0 1 0)* Non-differentiated appropriations	3 215 000	3 215 000	2 500 000	2 500 000		
B8-3 4 1 1	Sedoc *(B3-4 0 1 1)* Non-differentiated appropriations	332 000	332 000	100 000	100 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 4 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks	
B8-3 4 0	*(cont'd)*	
B8-3 4 0 0	*(cont'd)*	
	It breaks down as follows :	
	— staff	600 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	141 000
	— other	360 000
	Total	1 101 000
B8-3 4 1		
B8-3 4 1 0	*Former Article 6 4 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (11 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 000 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	155 000
	— other	1 060 000
	Total	3 215 000
B8-3 4 1 1	*Former Article 6 4 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	140 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	42 000
	— other	150 000
	Total	332 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 4 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B8-3 5 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 4 1	*(cont'd)*						
B8-3 4 1 2	Measures to achieve equality between men and women *(B3-4 0 1 2)* Non-differentiated appropriations	466 000	466 000	360 000	360 000		
	Article B8-3 4 1 — Total	4 013 000	4 013 000	2 960 000	2 960 000		
	Non-differentiated appropriations — Sub-total	5 114 000	5 114 000	3 877 000	3 877 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 4 TOTAL	5 114 000	5 114 000	3 877 000	3 877 000		
	CHAPTER B8-3 5						
B8-3 5 0	***Social protection*** (B3-4 1 0)						
B8-3 5 0 0	Measures and studies — Social protection *(B3-4 1 0 0)* Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B8-3 5 0 1	Measures to assist families and for the protection of children and the elderly *(B3-4 1 0 1)* Non-differentiated appropriations	571 000	571 000	320 000	320 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-34 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B8-35 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Remarks	
B8-341	*(cont'd)*	
B8-3412	*Former Article 641 (in part)*	
	This appropriation is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	300 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	56 000
	— other	110 000
	Total	466 000
B8-350		
B8-3500	*Former Article 643 (in part)*	
	This item is intended to cover expenditure on staff, service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
B8-3501	*Former Article 643 (in part) and former Item 6755 (in part)*	
	This appropriation is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	485 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	56 000
	— other	30 000
	Total	571 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 5 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 5 0	*(cont'd)*						
B8-3 5 0 2	Helios *(B3-4 1 0 2)* Non-differentiated appropriations	1 578 000	1 578 000	1 448 000	1 448 000		
B8-3 5 0 3	Measures to combat poverty *(B3-4 1 0 3)* Non-differentiated appropriations	1 821 000	1 821 000	1 248 000	1 248 000		
	Article B8-3 5 0 — Total	3 970 000	3 970 000	3 016 000	3 016 000		
B8-3 5 1	***Freedom of movement*** (B3-4 1 1)						
B8-3 5 1 0	Measures in favour of immigrants, including non-European immigrants *(B3-4 1 1 0)* Non-differentiated appropriations	616 000	616 000	198 000	198 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 5 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks	
B8-3 5 0	*(cont'd)*	
B8-3 5 0 2	*Former Item 6 4 5 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 350 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	28 000
	— other	200 000
	Total	1 578 000
B8-3 5 0 3	*Former Article 6 4 6 (in part)*	
	This appropriation is intended to cover expenditure on staff (5 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 200 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	71 000
	— other	550 000
	Total	1 821 000
B8-3 5 1		
B8-3 5 1 0	*Former Item 6 4 5 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	500 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	56 000
	— other	60 000
	Total	616 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 5 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B8-3 6 — HEALTH

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 5 1	*(cont'd)*						
B8-3 5 1 1	Administrative Commission measures for social security for migrant workers *(B3-4 1 1 1)*						
	Non-differentiated appropriations	444 000	444 000	250 000	250 000		
	Article B8-3 5 1 — Total	1 060 000	1 060 000	448 000	448 000		
	Non-differentiated appropriations — Sub-total	5 030 000	5 030 000	3 464 000	3 464 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 5 TOTAL	5 030 000	5 030 000	3 464 000	3 464 000		
	CHAPTER B8-3 6						
B8-3 6 0	***Measures in the field of public health protection*** (B3-4 3 0)						
B8-3 6 0 0	Measures to combat cancer *(B3-4 3 0 0)*						
	Non-differentiated appropriations	2 369 000	2 369 000	2 031 000	2 031 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 5 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B8-3 6 — HEALTH

Article Item	Remarks	
B8-3 5 1	*(cont'd)*	
B8-3 5 1 1	*Former Item 6 4 5 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	200 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	14 000
	— other	230 000
	Total	444 000
B8-3 6 0		
B8-3 6 0 0	*Former Item 6 4 7 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (24 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 600 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	339 000
	— other	430 000
	Total	2 369 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 6 0	*(cont'd)*						
B8-3 6 0 1	Measures to combat AIDS and other transmissible diseases *(B3-4 3 0 1)* Non-differentiated appropriations	371 000	371 000	351 000	351 000		
B8-3 6 0 2	Measures to combat drug abuse *(B3-4 3 0 2)* Non-differentiated appropriations	582 000	582 000	586 000	586 000		
B8-3 6 0 3	Measures to combat alcohol abuse *(B3-4 3 0 3)* Non-differentiated appropriations	371 000	371 000	365 000	365 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

Article Item	Remarks	
B8-3 6 0	*(cont'd)*	
B8-3 6 0 1	*Former Item 6 4 7 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	145 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	56 000
	— other	170 000
	Total	371 000
B8-3 6 0 2	*Former Item 6 4 7 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	260 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	56 000
	— other	266 000
	Total	582 000
B8-3 6 0 3	*Former Item 6 4 7 3 (in part)*	
	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	145 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	42 000
	— other	184 000
	Total	371 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 6 0	*(cont'd)*						
B8-3 6 0 4	Examinations and measures in the field of public health *(B3-4 3 0 4)* Non-differentiated appropriations	429 000	429 000	451 000	451 000		
	Article B8-3 6 0 — Total	4 122 000	4 122 000	3 784 000	3 784 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

Article Item	Remarks	
B8-3 6 0	*(cont'd)*	
B8-3 6 0 4	*Former Items 6 4 7 4 (in part) and 6 4 7 5 (in part)*	
	This appropriation is intended to cover expenditure on staff (1 person *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	195 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	14 000
	— other	220 000
	Total	429 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 6 1	***Health and safety at work*** (B3-4 3 1)						
B8-3 6 1 0	Health protection, hygiene and safety at work, including subsidy to the International Labour Office *(B3-4 3 1 0)* Non-differentiated appropriations	1 464 000	1 464 000	1 462 000	1 462 000		
	Article B8-3 6 1 — Total	1 464 000	1 464 000	1 462 000	1 462 000		
	Non-differentiated appropriations — Sub-total	5 586 000	5 586 000	5 246 000	5 246 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 6 TOTAL	5 586 000	5 586 000	5 246 000	5 246 000		
	Non-differentiated appropriations — Sub-total	22 910 000	22 910 000	18 967 000	18 967 000		
	Differentiated appropriations — Sub-total						
	Title B8-3 — Total	**22 910 000**	**22 910 000**	**18 967 000**	**18 967 000**		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

Article Item	Remarks	
B8-3 6 1		
B8-3 6 1 0	*Former Items 6 4 8 0 (in part) and 6 4 8 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (19 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	296 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	268 000
	— other	900 000
	Total	1 464 000

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-4

EXPENDITURE IN SUPPORT OF ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

CHAPTER B8-4 1 — ENERGY POLICY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-4 1						
B8-4 1 0	***New technology projects in energy*** (B4-1 0 0)						
B8-4 1 0 0	Thermie *(B4-1 0 0 0)* Non-differentiated appropriations	4 645 000	4 645 000	p.m.	p.m.		
B8-4 1 0 1	Financial support for technological development in the hydrocarbons sector *(B4-1 0 0 1)* Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B8-4 1 0 2	Financial support for the promotion of demonstration projects and industrial pilot projects *(B4-1 0 0 2)* Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B8-4 1 0 — Total	4 645 000	4 645 000	p.m.	p.m.		
B8-4 1 1	***Financial support for advanced generating systems for small coal-fired power stations*** (B4-1 0 1) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-4

EXPENDITURE IN SUPPORT OF ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

CHAPTER B8-4 1 — ENERGY POLICY

Article Item	Remarks	
B8-4 1 0		
B8-4 1 0 0	*Former Item 7 0 0 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (45 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	3 360 000
	— publications / information	200 000
	— infrastructure :	
	— immediate	150 000
	— share	635 000
	— other	300 000
	Total	4 645 000
B8-4 1 0 1	*Former Item 7 0 0 0 (in part)*	
	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-4 1 0 2	*Former Item 7 0 0 1 (in part)*	
	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-4 1 1	*Former Article 7 0 1 (in part)*	
	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

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Subsection B8
(Operations support expenditure)

CHAPTER B8-4 1 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 1 2	***Projects concerning the transport of radioactive materials*** (B4-1 0 2)						
	Non-differentiated appropriations	30 000	30 000	p.m.	p.m.		
B8-4 1 3	***Measures to improve the Community's energy balance*** (B4-1 0 3)						
B8-4 1 3 0	Altener *(B4-1 0 3 0)*						
	Non-differentiated appropriations	p.m.	p.m.	236 000	236 000		
B8-4 1 3 2	Observation of the markets and environment constraints *(B4-1 0 3 2)*						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B8-4 1 3 — Total	p.m.	p.m.	236 000	236 000		
B8-4 1 4	***Energy planning and back-up measures*** (B4-1 0 4)						
B8-4 1 4 0	Energy planning *(B4-1 0 4 0)*						
	Non-differentiated appropriations	595 000	595 000	536 000	536 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 1 — ENERGY POLICY *(cont'd)*

Article Item	Remarks	
B8-4 1 2	*Former Article 7 0 2 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts and information and publications deriving from this operation.	
	It breaks down as follows :	
	— staff	20 000
	— publications / information	10 000
	— infrastructure :	
	— immediate	—
	— share	—
	— other	—
	Total	30 000
B8-4 1 3		
B8-4 1 3 0	*Former Article 7 0 3 (in part)*	
	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-4 1 3 2	*Former Article 7 0 4 (in part)*	
	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-4 1 4		
B8-4 1 4 0	*Former Article 7 0 6 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	390 000
	— publications / information	20 000
	— infrastructure :	
	— immediate	50 000
	— share	85 000
	— other	50 000
	Total	595 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 1 — ENERGY POLICY *(cont'd)*

CHAPTER B8-4 2 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 1 4	*(cont'd)*						
B8-4 1 4 1	Exchanges and transfers of technology with third countries/developing countries in the energy field *(B4-1 0 4 1)* Non-differentiated appropriations	p.m.	p.m.	200 000	200 000		
	Article B8-4 1 4 — Total	595 000	595 000	736 000	736 000		
B8-4 1 6	***Measures to promote more efficient use of electricity*** (B4-1 0 6) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	5 270 000	5 270 000	972 000	972 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-4 1 TOTAL	5 270 000	5 270 000	972 000	972 000		
	CHAPTER B8-4 2						
B8-4 2 1	***Cost of training courses, training of inspectors, expenditure on formal and other meetings*** (B4-2 0 1) Non-differentiated appropriations	7 000	7 000	7 000	7 000		

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Subsection B8
(Operations support expenditure)

CHAPTER B8-4 1 — ENERGY POLICY *(cont'd)*

CHAPTER B8-4 2 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Remarks
B8-4 1 4	*(cont'd)*
B8-4 1 4 1	*Former Article 7 0 7 (in part)* This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.
B8-4 1 6	*Former Article 7 0 9 (in part)* This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.
B8-4 2 1	*Former Article 7 1 1 (in part)* This appropriation is intended to cover expenditure on staff deriving from this operation.

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Subsection B8
(Operations support expenditure)

CHAPTER B8-4 2 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 2 2	***Expenditure on the purchase of equipment, the provision of services and specific work*** (B4-2 0 2)						
B8-4 2 2 0	Sampling and analyses, equipment, specific work, provision of services and transport *(B4-2 0 2 0)* Non-differentiated appropriations	421 000	421 000	352 000	352 000		
	Article B8-4 2 2 — Total	421 000	421 000	352 000	352 000		
	Non-differentiated appropriations — Sub-total	428 000	428 000	359 000	359 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-4 2 TOTAL	428 000	428 000	359 000	359 000		
	CHAPTER B8-4 3						
B8-4 3 0	*ACE* (B4-3 0 0) Non-differentiated appropriations	567 000	567 000	603 000	603 000		
B8-4 3 1	*Acnat* (B4-3 0 1) Non-differentiated appropriations	1 371 000	1 371 000	820 000	820 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 2 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT

Article Item	Remarks	
B8-4 2 2		
B8-4 2 2 0	*Former Article 7 1 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (10 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	280 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	141 000
	— other	—
	Total	421 000
B8-4 3 0	*Former Item 6 6 0 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	477 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	85 000
	— other	5 000
	Total	567 000
B8-4 3 1	*Former Item 6 6 0 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (5 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 3 1	*(cont'd)*						
B8-4 3 2	***Medspa*** (B4-3 0 2) Non-differentiated appropriations	1 159 000	1 159 000	801 000	801 000		
B8-4 3 4	***Operations in the short and medium-term*** (B4-3 0 4)						
B8-4 3 4 0	Protection and management of the land, the environment and natural resources *(B4-3 0 4 0)* Non-differentiated appropriations	741 000	741 000	586 000	586 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks	
B8-4 3 1	*(cont'd)*	
	It breaks down as follows :	
	— staff	1 270 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	71 000
	— other	30 000
	Total	1 371 000
B8-4 3 2	*Former Article 6 6 5 (in part)*	
	This appropriation is intended to cover expenditure on staff (12 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	980 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	169 000
	— other	10 000
	Total	1 159 000
B8-4 3 4		
B8-4 3 4 0	*Former Item 6 6 1 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (21 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	435 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	296 000
	— other	10 000
	Total	741 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 3 4	*(cont'd)*						
B8-4 3 4 1	Implementation of Community policy on the combating of pollution from industrial installations and products *(B4-3 0 4 1)*						
	Non-differentiated appropriations	799 000	799 000	595 000	595 000		
B8-4 3 4 2	Protection and management of water resources *(B4-3 0 4 2)*						
	Non-differentiated appropriations	1 183 000	1 183 000	1 014 000	1 014 000		
B8-4 3 4 3	Action to combat pollution caused by waste products, protection of the soil *(B4-3 0 4 3)*						
	Non-differentiated appropriations	320 000	320 000	315 000	315 000		
B8-4 3 4 4	Industrial products and installations and biotechnology *(B4-3 0 4 4)*						
	Non-differentiated appropriations	1 108 000	1 108 000	1 003 000	1 003 000		
B8-4 3 4 5	Urban environment *(B4-3 0 4 5)*						
	Non-differentiated appropriations	348 000	348 000	241 000	241 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks	
B8-4 3 4	*(cont'd)*	
B8-4 3 4 1	***Former Items 6 6 1 1 (in part) and 6 6 1 2 (in part)***	
	This appropriation is intended to cover expenditure on staff (12 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	530 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	169 000
	— other	100 000
	Total	799 000
B8-4 3 4 2	***Former Item 6 6 1 2 (in part)***	
	This appropriation is intended to cover expenditure on staff (19 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	905 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	268 000
	— other	10 000
	Total	1 183 000
B8-4 3 4 3	***Former Item 6 6 1 3 (in part)***	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
B8-4 3 4 4	***Former Items 6 6 1 4 (in part) and 6 6 3 0 (in part)***	
	This appropriation is intended to cover expenditure on staff (19 persons *intra muros*), service and work contracts, infrastructure and information and publications deriving from this operation.	
	It breaks down as follows :	
	— staff	815 000
	— publications / information	25 000
	— infrastructure :	
	— immediate	—
	— share	268 000
	— other	—
	Total	1 108 000
B8-4 3 4 5	***Formers Items 6 6 1 1 (in parts), 6 6 1 3 (in part) and 6 6 1 5 (in part)***	
	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 3 4	*(cont'd)*						
B8-4 3 4 5	*(cont'd)*						
B8-4 3 4 6	Global environment *(B4-3 0 4 6)*						
	Non-differentiated appropriations	540 000	540 000	277 000	277 000		
B8-4 3 4 7	Preparation, implementation and monitoring of Community law *(B4-3 0 4 7)*						
	Non-differentiated appropriations	115 000	115 000	170 000	170 000		
B8-4 3 4 8	Economics and the environment *(B4-3 0 4 8)*						
	Non-differentiated appropriations	106 000	106 000	25 000	25 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks	
B8-4 3 4	*(cont'd)*	
B8-4 3 4 5	*(cont'd)*	
	It breaks down as follows :	
	— staff	290 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	28 000
	— other	30 000
	Total	348 000
B8-4 3 4 6	*Former Items 6 6 1 1 (in part) and 6 6 1 4 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	430 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	85 000
	— other	25 000
	Total	540 000
B8-4 3 4 7	*Former Item 6 6 1 7 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	30 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	85 000
	— other	—
	Total	115 000
B8-4 3 4 8	*Former Item 6 6 1 7 (in part)*	
	This appropriation is intended to cover expenditure on staff (5 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 3 4	*(cont'd)*						
B8-4 3 4 8	*(cont'd)*						
	Article B8-4 3 4 — Total	5 260 000	5 260 000	4 226 000	4 226 000		
B8-4 3 6	***Awareness — Subsidies*** (B4-3 0 6)						
B8-4 3 6 2	Education, basic and advanced training *(B4-3 0 6 2)* Non-differentiated appropriations	301 000	301 000	246 000	246 000		
	Article B8-4 3 6 — Total	301 000	301 000	246 000	246 000		
B8-4 3 7	***Radiation protection*** (B4-3 0 7) Non-differentiated appropriations	350 000	350 000	176 000	176 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks	
B8-4 3 4	*(cont'd)*	
B8-4 3 4 8	*(cont'd)*	
	It breaks down as follows :	
	— staff	35 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	71 000
	— other	—
	Total	106 000
B8-4 3 6		
B8-4 3 6 2	*Former Item 6 6 1 9 (in part)*	
	This appropriation is intended to cover expenditure on staff (5 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	230 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	71 000
	— other	—
	Total	301 000
B8-4 3 7	*Former Article 6 6 4 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	175 000
	— publications / information	50 000
	— infrastructure :	
	— immediate	—
	— share	85 000
	— other	40 000
	Total	350 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 3 8	***Protection of animals used for scientific and experimental purposes*** (B4-3 0 8)						
B8-4 3 8 0	Community policy on the protection of animals used for scientific and experimental purposes ***(B4-3 0 8 0)***						
	Non-differentiated appropriations	65 000	65 000	65 000	65 000		
	Article B8-4 3 8 — Total	65 000	65 000	65 000	65 000		
	Non-differentiated appropriations — Sub-total	9 073 000	9 073 000	6 937 000	6 937 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-4 3 TOTAL	9 073 000	9 073 000	6 937 000	6 937 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B8-4 3 8	
B8-4 3 8 0	*Former Item 6 6 8 0 (in part)* This appropriation is intended to cover expenditure on staff deriving from this operation.

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 5 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-4 5						
B8-4 5 0	***Civil protection and emergency aid*** (B4-3 3 0)						
B8-4 5 0 0	Community cooperation on civil protection *(B4-3 3 0 0)* Non-differentiated appropriations	315 000	315 000	278 000	278 000		
	Article B8-4 5 0 — Total	315 000	315 000	278 000	278 000		
	Non-differentiated appropriations — Sub-total	315 000	315 000	278 000	278 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-4 5 TOTAL	315 000	315 000	278 000	278 000		
	Non-differentiated appropriations — Sub-total	15 086 000	15 086 000	8 546 000	8 546 000		
	Differentiated appropriations — Sub-total						
	Title B8-4 — Total	**15 086 000**	**15 086 000**	**8 546 000**	**8 546 000**		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 5 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS

Article Item	Remarks	
B8-4 5 0		
B8-4 5 0 0	*Former Item 6 6 9 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	230 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	85 000
	— other	—
	Total	315 000

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-5

EXPENDITURE IN SUPPORT OF OPERATIONS IN THE FIELDS OF CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION

CHAPTER B8-5 1 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 1						
B8-5 1 0	***Consumer policy initiatives and consumer redress*** (B5-1 0 0) Non-differentiated appropriations	641 000	641 000	605 000	605 000		
B8-5 1 2	***Consumer information and comparative tests*** (B5-1 0 2) Non-differentiated appropriations	371 000	371 000	130 000	130 000		
B8-5 1 3	***Implementation of Directives*** (B5-1 0 3) Non-differentiated appropriations	613 000	613 000	340 000	340 000		

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-5

EXPENDITURE IN SUPPORT OF OPERATIONS IN THE FIELDS OF CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION

CHAPTER B8-5 1 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks	
B8-5 1 0	*Former Article 6 8 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (10 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	300 000
	— publications / information	—
	— infrastructure :	
	— immediate	100 000
	— share	141 000
	— other	100 000
	Total	641 000
B8-5 1 2	*Former Articles 6 8 0 (in part) and 6 8 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (5 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	150 000
	— publications / information	—
	— infrastructure :	
	— immediate	50 000
	— share	71 000
	— other	100 000
	Total	371 000
B8-5 1 3	*Former Articles 6 8 0 (in part) and 6 8 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (8 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	250 000
	— publications / information	—
	— infrastructure :	
	— immediate	150 000
	— share	113 000
	— other	100 000
	Total	613 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 1 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 1 4	***Studies*** (B5-1 0 4) Non-differentiated appropriations	242 000	242 000	300 000	300 000		
B8-5 1 5	***Product safety*** (B5-1 0 5) Non-differentiated appropriations	197 000	197 000	200 000	200 000		
B8-5 1 6	***Ehlass*** (B5-1 0 6) Non-differentiated appropriations	p.m.	p.m.	—	—		
	Non-differentiated appropriations — Sub-total	2 064 000	2 064 000	1 575 000	1 575 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 1 TOTAL	2 064 000	2 064 000	1 575 000	1 575 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 1 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks	
B8-5 1 4	*Former Articles 6 8 0 (in part) and 6 8 4 (in part)*	
	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	100 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	42 000
	— other	100 000
	Total	242 000
B8-5 1 5	*Former Article 6 8 5 (in part)*	
	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	100 000
	— publications / information	—
	— infrastructure :	
	— immediate	5 000
	— share	42 000
	— other	50 000
	Total	197 000
B8-5 1 6	*Former Article 6 8 2 (in part)*	
	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 3 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 3						
B8-5 3 0	***Completing the internal market*** (B5-3 0 0) Non-differentiated appropriations	24 052 000	24 052 000	17 582 000	17 582 000		
B8-5 3 3	***Support for the development of a single market in financial services and European company law*** (B5-3 0 3) Non-differentiated appropriations	500 000	500 000	425 000	425 000		
B8-5 3 5	***Administration of the customs union, indirect taxation and customs code*** (B5-3 0 5) Non-differentiated appropriations	p.m.	p.m.	342 000	342 000		
	Non-differentiated appropriations — Sub-total	24 552 000	24 552 000	18 349 000	18 349 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 3 TOTAL	24 552 000	24 552 000	18 349 000	18 349 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 3 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Remarks	
B8-5 3 0	*Former Item 7 7 5 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (37 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	15 471 000
	— publications / information	6 030 000
	— infrastructure :	
	— immediate	20 000
	— share	522 000
	— other	2 009 000
	Total	24 052 000
B8-5 3 3	*Former Item 7 7 5 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-5 3 5	*Former Item 7 7 5 7 (in part)*	
	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 4 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 4						
B8-5 4 0	***Promotion of Community exports to Japan*** (B5-3 1 0) Non-differentiated appropriations	1 453 000	1 453 000	2 256 000	2 256 000		
B8-5 4 1	***Specific measures concerning markets of third countries*** (B5-3 1 1)						
B8-5 4 1 0	Specific measures concerning markets of third countries *(B5-3 1 1 0)* Non-differentiated appropriations	200 000	200 000	170 000	170 000		
	Article B8-5 4 1 — Total	200 000	200 000	170 000	170 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-54 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Remarks	
B8-540	*Former Item 7760 (in part)*	
	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 380 000
	— publications / information	—
	— infrastructure :	
	— immediate	10 000
	— share	28 000
	— other	35 000
	Total	1 453 000
B8-541		
B8-5410	*Former Item 7761 (in part)*	
	This appropriation is intended to cover expenditure on staff (no persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	160 000
	— publications / information	40 000
	— infrastructure :	
	— immediate	—
	— share	—
	— other	—
	Total	200 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 4 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

CHAPTER B8-5 5 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 4 2	***Specific measures concerning the United States of America*** (B5-3 1 2) Non-differentiated appropriations	500 000	500 000	250 000	250 000		
	Non-differentiated appropriations — Sub-total	2 153 000	2 153 000	2 676 000	2 676 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 4 TOTAL	2 153 000	2 153 000	2 676 000	2 676 000		
	CHAPTER B8-5 5						
B8-5 5 0	***Business promotion (small and medium-sized enterprises)*** (B5-3 2 0)						
B8-5 5 0 0	Business promotion (small and medium-sized enterprises) *(B5-3 2 0 0)* Non-differentiated appropriations	13 747 000	13 747 000	11 666 000	11 666 000		
	Article B8-5 5 0 — Total	13 747 000	13 747 000	11 666 000	11 666 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 4 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

CHAPTER B8-5 5 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES

Article Item	Remarks	
B8-5 4 2	*Former Item 7 7 6 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	208 000
	— publications / information	70 000
	— infrastructure :	
	— immediate	—
	— share	42 000
	— other	180 000
	Total	500 000
B8-5 5 0		
B8-5 5 0 0	*Former Item 7 7 7 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (87 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	9 820 000
	— publications / information	1 500 000
	— infrastructure :	
	— immediate	500 000
	— share	1 227 000
	— other	700 000
	Total	13 747 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 5 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 5 1	***Operations relating to cooperatives*** (B5-3 2 1) Non-differentiated appropriations	p.m.	p.m.	167 000	167 000		
B8-5 5 2	***Operations relating to the distributive trades*** (B5-3 2 2) Non-differentiated appropriations	p.m.	p.m.	140 000	140 000		
	Non-differentiated appropriations — Sub-total	13 747 000	13 747 000	11 973 000	11 973 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 5 TOTAL	13 747 000	13 747 000	11 973 000	11 973 000		
	CHAPTER B8-5 6						
B8-5 6 0	***Preparatory projects in the field of information technology and telecommunications*** (B5-4 0 0)						
B8-5 6 0 1	Plan of action for the information and communications technology *(B5-4 0 0 1)* Non-differentiated appropriations	1 278 000	1 278 000	620 000	620 000		
	Article B8-5 6 0 — Total	1 278 000	1 278 000	620 000	620 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-55 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

CHAPTER B8-56 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Remarks
B8-551	*Former Item 7771 (in part)* This article is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.
B8-552	*Former Item 7772 (in part)* This article is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.
B8-560	
B8-5601	*Former Item 7706 (in part)* This appropriation is intended to cover expenditure on staff (19 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation. It breaks down as follows : — staff 910 000 — publications / information — — infrastructure : — immediate — — share 268 000 — other 100 000 Total 1 278 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 6 1	***Operations concerning telecommunications and standardization*** (B5-4 0 1)						
B8-5 6 1 0	Definition and implementation of Community policy in the field of telecommunications *(B5-4 0 1 0)*						
	Non-differentiated appropriations	3 779 000	3 779 000	3 274 000	3 274 000		
B8-5 6 1 1	Standardization and certification in information technology *(B5-4 0 1 1)*						
	Non-differentiated appropriations	562 000	562 000	264 000	264 000		
	Article B8-5 6 1 — Total	4 341 000	4 341 000	3 538 000	3 538 000		
B8-5 6 2	***Development of communications services*** (B5-4 0 2)						
B8-5 6 2 1	Insis *(B5-4 0 2 1)*						
	Non-differentiated appropriations	3 409 000	3 409 000	2 200 000	2 200 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-56 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks	
B8-561		
B8-5610	*Former Item 7700 (in part)*	
	This appropriation is intended to cover expenditure on staff (30 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 106 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	423 000
	— other	1 250 000
	Total	3 779 000
B8-5611	*Former Item 7702 (in part)*	
	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	134 000
	— publications / information	200 000
	— infrastructure :	
	— immediate	—
	— share	28 000
	— other	200 000
	Total	562 000
B8-562		
B8-5621	*Former Item 7703 (in part)*	
	This appropriation is intended to cover expenditure on staff (29 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 600 000
	— publications / information	200 000
	— infrastructure :	
	— immediate	—
	— share	409 000
	— other	200 000
	Total	3 409 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER B8-5 7 — OPERATIONS RELATING TO INDUSTRY

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 6 2	*(cont'd)*						
B8-5 6 2 2	Caddia *(B5-4 0 2 2)* Non-differentiated appropriations	5 000 000	5 000 000	4 968 000	4 968 000		
B8-5 6 2 3	Tedis *(B5-4 0 2 3)* Non-differentiated appropriations	1 000 000	1 000 000	210 000	210 000		
	Article B8-5 6 2 — Total	9 409 000	9 409 000	7 378 000	7 378 000		
	Non-differentiated appropriations — Sub-total	15 028 000	15 028 000	11 536 000	11 536 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 6 TOTAL	15 028 000	15 028 000	11 536 000	11 536 000		
	CHAPTER B8-5 7						
B8-5 7 1	***Operations relating to industry*** (B5-4 1 1) Non-differentiated appropriations	3 000 000	3 000 000	5 358 000	5 358 000		
	Non-differentiated appropriations — Sub-total	3 000 000	3 000 000	5 358 000	5 358 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 7 TOTAL	3 000 000	3 000 000	5 358 000	5 358 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER B8-5 7 — OPERATIONS RELATING TO INDUSTRY

Article Item	Remarks	
B8-5 6 2	*(cont'd)*	
B8-5 6 2 2	*Former Item 7 7 0 4 (in part)*	
	This appropriation is intended to cover expenditure on staff (50 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	4 600 000
	— publications / information	200 000
	— infrastructure :	
	— immediate	—
	— share	—
	— other	200 000
	Total	5 000 000
B8-5 6 2 3	*Former Item 7 7 0 5 (in part)*	
	This appropriation is intended to cover expenditure on staff (14 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-5 7 1	*Former Article 7 7 3 (in part)*	
	This appropriation is intended to cover expenditure on staff (10 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 8 — INNOVATION AND THE INFORMATION MARKET

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 8						
B8-5 8 0	***Impact*** (B5-5 0 0) Non-differentiated appropriations	p.m.	p.m.	2 205 000	2 205 000		
B8-5 8 1	***Promotion and development of multilingual activities*** (B5-5 0 1) Non-differentiated appropriations	733 000	733 000	565 000	565 000		
B8-5 8 2	***Sprint*** (B5-5 0 2) Non-differentiated appropriations	2 638 000	2 638 000	1 710 000	1 710 000		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 8 — INNOVATION AND THE INFORMATION MARKET

Article Item	Remarks	
B8-5 8 0	*Former Article 7 5 0 (in part)*	
	This article is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
B8-5 8 1	*Former Article 7 5 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (8 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	420 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	113 000
	— other	200 000
	Total	733 000
B8-5 8 2	*Former Items 7 5 2 0 (in part) and 7 5 2 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (12 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	454 000
	— publications / information	200 000
	— infrastructure :	
	— immediate	—
	— share	169 000
	— other	1 815 000
	Total	2 638 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 8 — INNOVATION AND THE INFORMATION MARKET *(cont'd)*

CHAPTER B8-5 9 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 8 3	***Dissemination and optimum use of the findings of Community research, development and technological demonstrations*** (B5-5 0 3) Non-differentiated appropriations	346 000	346 000	336 000	336 000		
	Non-differentiated appropriations — Sub-total	3 717 000	3 717 000	4 816 000	4 816 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 8 TOTAL	3 717 000	3 717 000	4 816 000	4 816 000		
	CHAPTER B8-5 9						
B8-5 9 0	***Sectoral statistical programmes relating to the Single European Act*** (B5-6 0 0) Non-differentiated appropriations	3 875 000	3 875 000	3 500 000	3 500 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-58 — INNOVATION AND THE INFORMATION MARKET *(cont'd)*

CHAPTER B8-59 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Remarks	
B8-583	*Former Article 753 (in part)*	
	This appropriation is intended to cover expenditure on staff (4 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	240 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	56 000
	— other	50 000
	Total	346 000
B8-590	*Former Article 760 (in part)*	
	This appropriation is intended to cover expenditure on staff (62 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 200 000
	— publications / information	—
	— infrastructure :	
	— immediate	800 000
	— share	875 000
	— other	—
	Total	3 875 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 9 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 9 1	***Sectoral statistical programmes in support of Community policies*** (B5-6 0 1) Non-differentiated appropriations	4 075 000	4 075 000	3 700 000	3 700 000		
B8-5 9 2	***Sectoral statistical programmes relating to the operation of the Community*** (B5-6 0 2) Non-differentiated appropriations	2 982 000	2 982 000	2 854 000	2 854 000		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 9 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks	
B8-5 9 1	*Former Article 7 6 1 (in part)*	
	This appropriation is intended to cover expenditure on staff (62 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 200 000
	— publications / information	200 000
	— infrastructure :	
	— immediate	800 000
	— share	875 000
	— other	—
	Total	4 075 000
B8-5 9 2	*Former Article 7 6 2 (in part)*	
	This appropriation is intended to cover expenditure on staff (20 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	700 000
	— publications / information	2 000 000
	— infrastructure :	
	— immediate	—
	— share	282 000
	— other	—
	Total	2 982 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 9 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 9 3	***Sectoral statistical programmes relating to the operation of the institutions*** (B5-6 0 3) Non-differentiated appropriations	885 000	885 000	636 000	636 000		
	Non-differentiated appropriations — Sub-total	11 817 000	11 817 000	10 690 000	10 690 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 9 TOTAL	11 817 000	11 817 000	10 690 000	10 690 000		
	Non-differentiated appropriations — Sub-total	76 078 000	76 078 000	66 973 000	66 973 000		
	Differentiated appropriations — Sub-total						
	Title B8-5 — Total	**76 078 000**	**76 078 000**	**66 973 000**	**66 973 000**		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 9 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks	
B8-5 9 3	*Former Article 7 6 3 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	200 000
	— publications / information	200 000
	— infrastructure :	
	— immediate	400 000
	— share	85 000
	— other	—
	Total	885 000

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-7

EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF COOPERATION WITH DEVELOPING COUNTRIES AND THIRD COUNTRIES

CHAPTER B8-7 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AIDS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 2						
B8-7 2 6	***Other expenditure associated with food aid*** (B7-2 0 6) Non-differentiated appropriations	893 000	893 000	756 000	756 000		
	Non-differentiated appropriations — Sub-total	893 000	893 000	756 000	756 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 2 TOTAL	893 000	893 000	756 000	756 000		

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-7

EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF COOPERATION WITH DEVELOPING COUNTRIES AND THIRD COUNTRIES

CHAPTER B8-7 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AIDS

Article Item	Remarks	
B8-7 2 6	*Former Article 9 2 7 (in part)*	
	This appropriation is intended to cover expenditure on staff (8 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	310 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	113 000
	— other	470 000
	Total	893 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 3						
B8-7 3 0	***Cooperation with Asian developing countries*** (B7-3 0 0)						
B8-7 3 0 0	Financial and technical cooperation with Asian developing countries *(B7-3 0 0 0)*						
	Non-differentiated appropriations	6 600 000	6 600 000	6 260 000	6 260 000		
B8-7 3 0 1	Promotion of trade relations with Asian developing countries *(B7-3 0 0 1)*						
	Non-differentiated appropriations	400 000	400 000	400 000	400 000		
B8-7 3 0 4	Training operations for nationals of Asian developing countries *(B7-3 0 0 4)*						
	Non-differentiated appropriations	400 000	400 000	400 000	400 000		
	Article B8-7 3 0 — Total	7 400 000	7 400 000	7 060 000	7 060 000		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Remarks	
B8-7 3 0		
B8-7 3 0 0	*Former Item 9 3 0 0 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	6 000 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	600 000
	Total	6 600 000
B8-7 3 0 1	*Former Item 9 3 0 1 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	300 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	100 000
	Total	400 000
B8-7 3 0 4	*Former Item 9 3 0 4 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	200 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	200 000
	Total	400 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7 3 1	***Cooperation with Latin American developing countries*** (B7-3 0 1)						
B8-7 3 1 0	Financial and technical cooperation with Latin American developing countries *(B7-3 0 1 0)*						
	Non-differentiated appropriations	3 700 000	3 700 000	3 498 000	3 498 000		
B8-7 3 1 1	Promotion of trade relations with Latin American developing countries *(B7-3 0 1 1)*						
	Non-differentiated appropriations	300 000	300 000	300 000	300 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks	
B8-7 3 1		
B8-7 3 1 0	*Former Item 9 3 1 0 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	3 350 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	350 000
	Total	3 700 000
B8-7 3 1 1	*Former Item 9 3 1 1 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	225 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	75 000
	Total	300 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7 3 1	*(cont'd)*						
B8-7 3 1 4	Training operations for nationals of Latin American developing countries *(B7-3 0 1 4)* Non-differentiated appropriations	300 000	300 000	160 000	160 000		
	Article B8-7 3 1 — Total	4 300 000	4 300 000	3 958 000	3 958 000		
	Non-differentiated appropriations — Sub-total	11 700 000	11 700 000	11 018 000	11 018 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 3 TOTAL	11 700 000	11 700 000	11 018 000	11 018 000		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks	
B8-7 3 1	*(cont'd)*	
B8-7 3 1 4	*Former Item 9 3 1 4 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	150 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	150 000
	Total	300 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 4 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 4						
B8-7 4 8	***Operations to promote the implementation of an overall approach in the Mediterranean*** (B7-4 0 8)						
B8-7 4 8 0	Operations promoting multilateral and regional or subregional cooperation in the Mediterranean *(B7-4 0 8 0)*						
	Non-differentiated appropriations	200 000	200 000	60 000	60 000		
	Article B8-7 4 8 — Total	200 000	200 000	60 000	60 000		
	Non-differentiated appropriations — Sub-total	200 000	200 000	60 000	60 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 4 TOTAL	200 000	200 000	60 000	60 000		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-74 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks	
B8-748		
B8-7480	*Former Item 9670 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	50 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	150 000
	Total	200 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 5						
B8-7 5 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations*** (B7-5 0 1)						
B8-7 5 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations *(B7-5 0 1 0)*						
	Non-differentiated appropriations	719 000	719 000	534 000	534 000		
	Article B8-7 5 1 — Total	719 000	719 000	534 000	534 000		
B8-7 5 2	***Expenditure resulting from certain trade and cooperation agreements*** (B7-5 0 2)						
B8-7 5 2 0	Operations under Commercial and Economic Cooperation Agreement with third countries *(B7-5 0 2 0)*						
	Non-differentiated appropriations	7 000 000	7 000 000	7 000 000	7 000 000		
B8-7 5 2 1	Support operations in the external relations field, notably for conducting and monitoring the GATT Uruguay Round negociations *(B7-5 0 2 1)*						
	Non-differentiated appropriations	300 000	300 000	500 000	500 000		
	Article B8-7 5 2 — Total	7 300 000	7 300 000	7 500 000	7 500 000		
B8-7 5 3	***Training and education in the development field*** (B7-5 0 3)						
B8-7 5 3 0	Expenditure on the organization of seminars on the Community's generalized system of preferences *(B7-5 0 3 0)*						
	Non-differentiated appropriations	270 000	270 000	300 000	300 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES

Article Item	Remarks	
B8-7 5 1		
B8-7 5 1 0	*Former Article 9 4 1 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (7 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	295 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	99 000
	— other	325 000
	Total	719 000
B8-7 5 2		
B8-7 5 2 0	*Former Article 9 9 0 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-7 5 2 1	*Former Article 9 9 5 (in part)*	
	This appropriation is intended to cover expenditure on staff (2 persons *intra muros*), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-7 5 3		
B8-7 5 3 0	*Former Article 9 4 0 (in part)*	
	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7 5 3	*(cont'd)*						
B8-7 5 3 2	Promotion of European public awareness and development education *(B7-5 0 3 2)* Non-differentiated appropriations	p.m.	p.m.	142 000	142 000		
	Article B8-7 5 3 — Total	270 000	270 000	442 000	442 000		
B8-7 5 4	***Environment and health in the developing countries*** (B7-5 0 4)						
B8-7 5 4 5	Programme of North-South cooperation schemes in the context of the campaign against drug abuse *(B7-5 0 4 5)* Non-differentiated appropriations	350 000	350 000	350 000	350 000		
B8-7 5 4 6	AIDS control in developing countries *(B7-5 0 4 6)* Non-differentiated appropriations	1 177 000	1 177 000	250 000	250 000		
	Article B8-7 5 4 — Total	1 527 000	1 527 000	600 000	600 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks	
B8-7 5 3	*(cont'd)*	
B8-7 5 3 2	*Former Article 9 5 5 (in part)* This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-7 5 4		
B8-7 5 4 5	*Former Article 9 4 9 (in part)* This appropriation is intended to cover expenditure on staff, service and work contracts and any other administrative expenditure deriving from this operation. It breaks down as follows :	
	— staff	150 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	200 000
	Total	350 000
B8-7 5 4 6	*Former Article 9 5 4 (in part)* This appropriation is intended to cover expenditure on staff (3 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation. It breaks down as follows :	
	— staff	685 000
	— publications / information	—
	— infrastructure :	
	— immediate	200 000
	— share	42 000
	— other	250 000
	Total	1 177 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7 5 9	***Management and evaluation of Community aid*** (B7-5 0 9)						
B8-7 5 9 0	Preparations for the implementation of Community aid resulting from the completion of the European Single Market and the adoption of Fourth Lomé Convention *(B7-5 0 9 0)*						
	Non-differentiated appropriations	p.m.	p.m.	1 100 000	1 100 000		
B8-7 5 9 1	Evaluation of the results of Community aid and practical follow-up measures *(B7-5 0 9 1)*						
	Non-differentiated appropriations	282 000	282 000	56 000	56 000		
	Article B8-7 5 9 — Total	282 000	282 000	1 156 000	1 156 000		
	Non-differentiated appropriations — Sub-total	10 098 000	10 098 000	10 232 000	10 232 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 5 TOTAL	10 098 000	10 098 000	10 232 000	10 232 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B8-7 5 9	
B8-7 5 9 0	*Former Article 9 4 2 (in part)* This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.
B8-7 5 9 1	*Former Item 9 4 4 0 (in part)* This appropriation is intended to cover expenditure on staff (5 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation. It breaks down as follows : — staff 190 000 — publications / information — — infrastructure : — immediate — — share 71 000 — other 21 000 Total 282 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 6 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 6						
B8-7 6 0	***Phare (Poland-Hungary : operations for the economic reconversion)*** (B7-6 0 0) Non-differentiated appropriations	25 085 000	25 085 000	15 000 000	15 000 000		
	Non-differentiated appropriations — Sub-total	25 085 000	25 085 000	15 000 000	15 000 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 6 TOTAL	25 085 000	25 085 000	15 000 000	15 000 000		
	Non-differentiated appropriations — Sub-total	47 976 000	47 976 000	37 066 000	37 066 000		
	Differentiated appropriations — Sub-total						
	Title B8-7 — Total	**47 976 000**	**47 976 000**	**37 066 000**	**37 066 000**		
	Non-differentiated appropriations — Sub-total	183 325 000	183 325 000	150 835 000	150 835 000		
	Differentiated appropriations — Sub-total						
	Subsection B8 — Total	**183 325 000**	**183 325 000**	**150 835 000**	**150 835 000**		

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 6 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks	
B8-7 6 0	*Former Article 9 9 6 (in part)*	
	This appropriation is intended to cover expenditure on staff (6 persons *intra muros*), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	25 000 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	85 000
	— other	—
	Total	25 085 000

COMMISSION
Part B

SUBSECTION B0

REPAYMENTS, GUARANTEES, RESERVES

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

Summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1	**REPAYMENTS AND REFUNDS TO MEMBER STATES**						
B0-1 0	REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS	810 000 000	810 000 000	1 470 000 000	1 470 000 000	1 442 874 201,24	1 442 874 201,24
B0-1 1	REFUNDS AND FINANCIAL COMPENSATION	444 872 955	444 872 955	1 001 782 436	1 001 782 436	1 443 547 084,04	1 443 547 084,04
	Title B0-1 — Total	**1 254 872 955**	**1 254 872 955**	**2 471 782 436**	**2 471 782 436**	**2 886 421 285,28**	**2 886 421 285,28**
B0-2	**GUARANTEES FOR BORROWING AND LENDING OPERATIONS**						
B0-2 0	GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1	GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES	p.m.	p.m.	p.m.	p.m.	4 170 724,59	4 170 724,59
	Title B0-2 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**4 170 724,59**	**4 170 724,59**
B0-3	**DEFICIT CARRIED OVER FROM PREVIOUS YEAR**						
B0-3 0	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**
B0-4	**RESERVES AND PROVISIONS**						
B0-4 0	PROVISIONS	1 038 509 033	453 144 161	278 375 722	112 489 722	0,—	0,—
B0-4 1	CONTINGENCY RESERVE	—	—	—	—	0,—	0,—

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Subsection B0

(Repayments, guarantees, reserves)

Summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-4 3	NEGATIVE RESERVE	—	—	– 38 400 000	—		
	Title B0-4 — Total	**1 038 509 033**	**453 144 161**	**239 975 722**	**112 489 722**	**0,—**	**0,—**
	Subsection B0 — Total	**2 293 381 988**	**1 708 017 116**	**2 711 758 158**	**2 584 272 158**	**2 890 592 009,87**	**2 890 592 009,87**

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Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 0 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-1 0						
B0-1 0 0	***Repayment to the Member States of expenditure for depreciation of stocks of agricultural products***						
	Non-differentiated appropriations	p.m.	p.m.	670 000 000	670 000 000	650 187 904,39	650 187 904,39
B0-1 0 1	***Repayment to the Member States of expenditure under specific measures for the disposal of butter from public stocks***						
	Non-differentiated appropriations	810 000 000	810 000 000	800 000 000	800 000 000	792 686 296,85	792 686 296,85
	Non-differentiated appropriations — Sub-total	810 000 000	810 000 000	1 470 000 000	1 470 000 000	1 442 874 201,24	1 442 874 201,24
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 0 TOTAL	810 000 000	810 000 000	1 470 000 000	1 470 000 000	1 442 874 201,24	1 442 874 201,24
	CHAPTER B0-1 1						
B0-1 1 0	***Refunds to Member States***						
B0-1 1 0 0	Refunds to Greece						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	32 075,36	32 075,36

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Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 0 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Remarks
B0-1 0 0	*Former Article 8 1 0* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No C 85, 30. 3. 1989, p. 1). Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31). This article is intended to cover the cost of the financial depreciation of public stocks of agricultural products due to come into effect at the beginning of the financial year in accordance with Article 8 (4) of Regulation (EEC) No 1883/78, and the payment on account provided for in Article 37 (2) of Regulation (EEC) No 822/87.
B0-1 0 1	*Former Article 8 1 1* Council Regulation (EEC) No 801/87 of 16 March 1987 amending Regulation (EEC) No 1883/78 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 79, 21. 3. 1987, p. 14), and in particular Article 4 (1). This article is intended to cover the financing from 1989 to 1992 of the loss on sale incurred under the specific measures for the disposal of butter from public stocks in 1987 and 1988 financed initially by the Member States.
B0-1 1 0	
B0-1 1 0 0	*Former Item 8 6 0 0* Act of 28 May 1979 concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Article 127 of the Act of Accession provided that during the transitional period (1981 to 1985) a decreasing proportion of the GNP-based financial contributions or of the VAT own resources paid by Greece into the general budget of the European Communities should be refunded.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 0	*(cont'd)*						
B0-1 1 0 1	Refunds to Spain Non-differentiated appropriations	356 714 767 (1)	356 714 767 (1)	846 311 314 (2)	846 311 314 (2)	1 023 322 843,33	1 023 322 843,33
B0-1 1 0 2	Refunds to Portugal Non-differentiated appropriations	38 005 566 (3)	38 005 566 (3)	93 481 430 (4)	93 481 430 (4)	120 018 447,02	120 018 447,02
	Article B0-1 1 0 — Total	394 720 333	394 720 333	939 792 744	939 792 744	1 143 373 365,71	1 143 373 365,71
B0-1 1 1	***Financial compensation to Member States***						
B0-1 1 1 0	Financial compensation to Spain for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations	44 331 951	44 331 951	54 991 302	54 991 302	32 012 158,11	32 012 158,11
B0-1 1 1 1	Financial compensation to Portugal for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations	5 820 671	5 820 671	6 998 390	6 998 390	4 206 294,02	4 206 294,02

(1) An appropriation of ECU 4 035 985 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 21 281 378 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 508 177 is entered in Chapter B0-4 0.
(4) An appropriation of ECU 2 708 344 is entered in Chapter B0-4 0.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks
B0-1 1 0	*(cont'd)*
B0-1 1 0 1	*Former Item 8 6 0 1* Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 187 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources paid by Spain into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Spain also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate. The refund of ECU 4 125 717 in respect of the financing of the EAGGF Guarantee Section monetary reserve is entered in Chapter B0-4 0.
B0-1 1 0 2	*Former Item 8 6 0 2* Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 374 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the GNP-based financial contributions paid by Portugal into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Portugal also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate. The refund of ECU 519 475 in respect of the financing of the EAGGF Guarantee Section monetary reserve is entered in Chapter B0-4 0.
B0-1 1 1	
B0-1 1 1 0	*Former Item 8 6 1 2* Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).
B0-1 1 1 1	*Former Item 8 6 1 3* Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 1	*(cont'd)*						
B0-1 1 1 2	Financial compensation to Spain for the financing of advances granted by the Member States in 1984 Non-differentiated appropriations					11 650 257,65	11 650 257,65
B0-1 1 1 3	Financial compensation to Portugal for the financing of advances granted by the Member States in 1984 Non-differentiated appropriations					1 450 354,—	1 450 354,—
	Article B0-1 1 1 — Total	50 152 622	50 152 622	61 989 692	61 989 692	49 319 063,78	49 319 063,78

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks
B0-1 1 1	*(cont'd)*
B0-1 1 1 2	*Former Item 8 6 1 0* Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Article 188 of the Act of Accession provides that Spain shall receive financial compensation for its share in financing repayments of advances made to the Community by the Member States before 1 January 1986. The last repayments were made in 1989.
B0-1 1 1 3	*Former Item 8 6 1 1* Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302. 15. 11. 1985, p. 23). Article 375 of the Act of Accession provides that Portugal shall receive financial compensation for its share in financing repayments of advances made to the Community by the Member States before 1 January 1986. The last repayments were made in 1989.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 2	***Repayment of advances made by the Member States in 1984*** Non-differentiated appropriations					250 854 654,55	250 854 654,55
	Non-differentiated appropriations — Sub-total	444 872 955	444 872 955	1 001 782 436	1 001 782 436	1 443 547 084,04	1 443 547 084,04
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 1 TOTAL	444 872 955	444 872 955	1 001 782 436	1 001 782 436	1 443 547 084,04	1 443 547 084,04
	Non-differentiated appropriations — Sub-total	1 254 872 955	1 254 872 955	2 471 782 436	2 471 782 436	2 886 421 285,28	2 886 421 285,28
	Differentiated appropriations — Sub-total						
	Title B0-1 — Total	**1 254 872 955**	**1 254 872 955**	**2 471 782 436**	**2 471 782 436**	**2 886 421 285,28**	**2 886 421 285,28**

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks

B0-1 1 2 *Former Article 8 7 0*

The last instalments were paid in 1989.

	Appropriations 1991	Appropriations 1990	Outturn 1989
Belgium			8 654 486
Denmark			4 992 007
Germany			72 145 799
Greece			3 838 076
Spain			0
France			57 169 776
Ireland			2 157 350
Italy			38 456 019
Luxembourg			627 137
Netherlands			12 517 647
Portugal			0
United Kingdom			50 296 358
Article B0-1 1 2 — Total			250 854 655

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Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 0						
B0-2 0 0	***EEC guarantee for Community loans raised for balance of payments support***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 0 1	***EEC guarantee for Euratom loans raised***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES

Article Item	Remarks
B0-2 0 0	*Former Article 8 3 0* Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal, annexed to the Final Act. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 million. This article is to accommodate the Commission's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid pursuant to Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.
B0-2 0 1	*Former Article 8 3 1* Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28).

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 1	*(cont'd)*						
B0-2 0 2	***EEC guarantee for loans raised to promote investment in the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 0 1	*(cont'd)* Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21). Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount by which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 112, 3. 5. 1990, p. 26). The authorized borrowing ceiling is ECU 4 000 million, of which ECU 500 million is authorized under Decision 77/270/Euratom, ECU 500 million under Decision 80/29/Euratom, ECU 1 000 million under Decision 82/170/Euratom, ECU 1 000 million under Decision 85/537/Euratom and ECU 1 000 million under Decision 90/212/Euratom. This article is to accommodate the Commission's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid pursuant to Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.
B0-2 0 2	*Former Article 8 3 2* Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31).

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 2	*(cont'd)*						
B0-2 0 3	***EEC guarantee for Community borrowings and for EIB loans to finance large-scale infrastructure projects of Community interest***						
B0-2 0 3 0	Guarantee for financing of transport infrastructure projects Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

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Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-20 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 0 2	*(cont'd)* Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). The authorized borrowing ceiling is ECU 6 830 million, of which ECU 1 000 million is authorized under Decision 78/870/EEC, ECU 1 000 million under Decision 82/169/EEC, ECU 1 080 million under Decisions 81/19/EEC and 81/1013/EEC, from which the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted, ECU 3 000 million under Decision 83/200/EEC, and ECU 750 million under Decision 87/182/EEC. This article is to accommodate the Commission's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid pursuant to Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.
B0-2 0 3	
B0-2 0 3 0	*Former Article 5 8 2* Proposal for a Council Decision submitted by the Commission to the Council on 23 December 1986 on financing major Community infrastructure projects (OJ No C 80, 27. 3. 1987, p. 7), as amended on 7 January 1988 (OJ No C 40, 12. 2. 1988, p. 7). This item is to accommodate the Commission's guarantee for borrowing and lending operations to finance transport infrastructure projects. Any appropriations required will be allocated by transfer, by reuse of amounts repaid pursuant to Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 3	*(cont'd)*						
B0-2 0 3 1	Guarantee for financing of other infrastructure projects Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B0-2 0 3 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B0-2 1						
B0-2 1 0	***EEC guarantee for a first tranche contracted by the Community of a borrowing programme to provide medium-term financial assistance to Hungary*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Remarks
B0-2 0 3	*(cont'd)*
B0-2 0 3 1	*Former Article 8 3 3* Proposal for a Council Decision submitted by the Commission to the Council on 23 December 1986 on financing major Community infrastructure projects (OJ No C 80, 27. 3. 1987, p. 7), as amended on 7 January 1988 (OJ No C 40, 12. 2. 1988, p. 7). This item is to accommodate the Commission's guarantee for borrowing and lending operations to finance infrastructure projects in areas other than transport. Any appropriations required will be allocated by transfer, by reuse of amounts repaid pursuant to Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to meet its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.
B0-2 1 0	*Former Article 9 9 8* Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7). Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt should a debtor default (repayment of principal, interest and other costs) on an initial tranche of ECU 350 million of a borrowing programme of up to a maximum of ECU 870 million. Any appropriations needed will be made available by transfer, reuse of the repayments made under Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 0	*(cont'd)*						
B0-2 1 1	***EEC guarantee for loans granted by the EIB to third countries***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	4 170 724,59	4 170 724,59

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 0	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.
B0-2 1 1	*Former Article 9 6 9* Council Decision of 7 October 1975 (emergency aid to Portugal). Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1). Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Comunity and Turkey (OJ No L 67, 17. 3. 1979, p. 14). Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98). Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 1	*(cont'd)*						

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 1	*(cont'd)* Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8). Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15). Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22). Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29). Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36). Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43). Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal). Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7). Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37). Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal). Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol). Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1). Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65). Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1). Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9). Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17). Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25). Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33). Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32). Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51). Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 1	*(cont'd)*						
B0-2 1 2	***EEC guarantee for EIB loans to Hungary and Poland*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 1	*(cont'd)* Council Decision 90/153/EEC of 26 February 1990 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32). Under the Council Decision of 8 March 1977 referred to above the Community guarantees loans made by the EIB in the context of the Community's financial commitments in respect of the Mediterranean countries. This Decision gave rise to the contract of guarantee signed between the EEC and the EIB in Brussels on 30 October 1978 and in Luxembourg on 10 November 1978 setting up a comprehensive guarantee, equal to 75 % of all the funds available for loan operations in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey and Cyprus. Furthermore, exceptionally a 100 % guarantee covers funds allocated as emergency aid for Portugal under the Council Decision of 7 October 1975. A new instrument extending the contract of guarantee is drawn up for each new financial protocol. The amount of the comprehensive guarantee is shown in Part D (Table 3) of Annex II to this part of this section of the general budget. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt should a debtor default. Any appropriations needed will be made available by transfer, reuse of the repayments made under Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budgets. In order to meet its obligations the Commission may draw on its cash resources in order to service the debt provisionally. In that case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 2	*Former Article 9 9 7* Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). This Decision was the basis for a contract of guarantee signed between the EEC and the EIB in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a default on the loans granted by the EIB up to a maximum total amount of ECU 1 000 million. Any appropriations needed will be made available by transfer, reuse of the repayments made under Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	4 170 724,59	4 170 724,59
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 1 TOTAL	p.m.	p.m.	p.m.	p.m.	4 170 724,59	4 170 724,59
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	4 170 724,59	4 170 724,59
	Differentiated appropriations — Sub-total						
	Title B0-2 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**4 170 724,59**	**4 170 724,59**

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 2	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-3 0						
B0-3 0 0	***Deficit carried over from previous year*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-3 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
B0-3 0 0	*Former Article 8 5 0* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communties' own resources (OJ No L 155, 7. 6. 1989, p. 1). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, shall be entered in the budget for the subsequent financial year. The relevant estimates of revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary or amending budget. A surplus is entered in Article 3 0 0 of the statement of revenue of the general budget.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 0						
	Non-differentiated appropriations	163 844 161	163 844 161	61 089 722	61 089 722	0,—	0,—
	Differentiated appropriations	874 664 872	289 300 000	217 286 000	51 400 000	0,—	0,—

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Remarks			
	Former Chapter 10 0 Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. The total of the appropriations breaks down as follows :			
1.	Item	B1-1 0 2 0	Production aid for durum wheat	5 000 000
2.	Item	B1-1 0 2 9	Other intervention	45 000 000
3.	Item	B1-2 0 0 0	Refunds on butter and butteroil	16 000 000
4.	Item	B1-2 0 0 1	Refunds on skimmed-milk powder	23 000 000
5.	Item	B1-2 0 0 2	Refunds on cheese	2 000 000
6.	Item	B1-2 1 2 0	Premiums for suckler cows	4 000 000
7.	Article	B1-3 1 0	Accession compensatory amounts granted in intra-Community trade	2 000 000
8.	Article	B2-9 1 0	Expenditure in connection with international fisheries agreements	62 000 000
9.	Article	B5-1 0 5	Product safety	300 000
10.	Article	B5-5 0 0	Community projects in the field of information (Impact)	14 000 000 (6 000 000)
11.	Item	B6-5 5 2 2	Thermonuclear fusion — Participation in the JET joint undertaking	6 000 000 (6 000 000)
12.	Item	B6-5 8 1 2	SPES (stimulation plan for economic sciences)	1 500 000 (4 500 000)

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	163 844 161	163 844 161	61 089 722	61 089 722	0,—	0,—
	Differentiated appropriations — Sub-total	874 664 872	289 300 000	217 286 000	51 400 000	0,—	0,—
	CHAPTER B0-4 0 TOTAL	1 038 509 033	453 144 161	278 375 722	112 489 722	0,—	0,—

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item	Remarks			
	13. Item	B6-6 2 2 5	Programme for demonstration projects and to improve knowledge	10 000 000 (30 000 000)
	14. Titles	B6-6 and B6-7	(General reserve third framework programme)	200 000 000 (613 664 872)
	15. Item	B7-3 0 0 5	Operations to promote Community investment in Asian developing countries in the context of economic and trade agreements	(2 750 000)
	16. Item	B7-3 0 1 5	Operations to promote Community investment in Latin American developing countries in the context of economic and trade agreements	(2 250 000)
	17. Item	B7-4 0 3 1	Fourth Financial Protocol with Turkey	10 000 000 (60 000 000)
	18. Item	B7-4 0 3 3	Cooperation with Turkey	800 000 (3 000 000)
	19. Item	B7-4 0 5 1	Third and Fourth Financial Protocols with the southern Mediterranean countries	(30 000 000)
	20. Item	B7-4 0 8 5	Operations to promote investment and the supply of new capital in non-Community Mediterranean countries	(1 500 000)
	21. Item	B7-4 0 9 1	Third Financial Protocol with Yugoslavia	2 000 000 (15 000 000)
	22. Item	B0-1 1 0 1	Refunds to Spain	4 035 984
	23. Item	B0-1 1 0 2	Refunds to Portugal	508 177
	24.		(Specific requirements following the German unification)	45 000 000 (100 000 000)
			Non-differentiated appropriations — Sub-total	163 844 161
			Differentiated appropriations — Sub-total	301 300 000 (874 664 872)
			Total	465 144 161 (1 038 509 033)

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 1 — CONTINGENCY RESERVE

CHAPTER B0-4 3 — NEGATIVE RESERVE

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 1	—	—	—	—	0,—	0,—
	Non-differentiated appropriations — Sub-total	—	—	—	—	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-4 1 TOTAL	—	—	—	—	0,—	0,—
	CHAPTER B0-4 3	—	—	−38 400 000	—		
	Non-differentiated appropriations — Sub-total	—	—				
	Differentiated appropriations — Sub-total			−38 400 000	—		
	CHAPTER B0-4 3 TOTAL	—	—	−38 400 000	—		

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-4 1 — CONTINGENCY RESERVE

CHAPTER B0-4 3 — NEGATIVE RESERVE

Article Item	Remarks
	Former Chapter 10 1 Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
	Former Chapter 10 3 Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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Subsection B0

(Repayments, guarantees, reserves)

Article Item	Heading	Appropriations 1991		Appropriations 1990		Outturn 1989	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	163 844 161	163 844 161	61 089 722	61 089 722	0,—	0,—
	Differentiated appropriations — Sub-total	874 664 872	289 300 000	178 886 000	51 400 000	0,—	0,—
	Title B0-4 — Total	**1 038 509 033**	**453 144 161**	**239 975 722**	**112 489 722**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	1 418 717 116	1 418 717 116	2 532 872 158	2 532 872 158	2 890 592 009,87	2 890 592 009,87
	Differentiated appropriations — Sub-total	874 664 872	289 300 000	178 886 000	51 400 000	0,—	0,—
	Subsection B0 — Total	**2 293 381 988**	**1 708 017 116**	**2 711 758 158**	**2 584 272 158**	**2 890 592 009,87**	**2 890 592 009,87**
	Non-differentiated appropriations — Sub-total	35 623 015 116	35 623 015 116	31 093 561 158	31 093 561 158	27 947 079 848,66	27 941 245 381,66
	Differentiated appropriations — Sub-total	20 293 932 000	17 314 810 000	15 744 154 000	13 464 439 000	13 231 835 241,99	10 694 317 465,99
	Part B — Total	**55 916 947 116**	**52 937 825 116**	**46 837 715 158**	**44 558 000 158**	**41 178 915 090,65**	**38 635 562 847,65**
	Non-differentiated appropriations — Sub-total	1 659 535 253	1 659 535 253	1 518 765 860	1 518 765 860	1 389 789 648,53	1 389 789 648,53
	Differentiated appropriations — Sub-total						
	Part A — Total	**1 659 535 253**	**1 659 535 253**	**1 518 765 860**	**1 518 765 860**	**1 389 789 648,53**	**1 389 789 648,53**
	Non-differentiated appropriations — Sub-total	37 282 550 369	37 282 550 369	32 612 327 018	32 612 327 018	29 336 869 497,19	29 331 035 030,19
	Differentiated appropriations — Sub-total	20 293 932 000	17 314 810 000	15 744 154 000	13 464 439 000	13 231 835 241,99	10 694 317 465,99
	GRAND TOTAL	**57 576 482 369**	**54 597 360 369**	**48 356 481 018**	**46 076 766 018**	**42 568 704 739,18**	**40 025 352 496,18**

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

Article Item	Remarks

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SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0)

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B2	**STRUCTURAL OPERATIONS AND FISHERIES**		
B2-1	**STRUCTURAL FUNDS**		
B2-1 0 0	***Specific structural measures directly related to market policy and outdated measures***	87 000 000	133 000 000
B2-1 0 1 0	Improvement of agricultural structures — Objective 1	1 130 000 000	954 000 000
B2-1 0 1 1	Improvement of agricultural structures — Objective 5b	247 000 000	208 000 000
B2-1 0 1 2	Objective 5a	719 000 000	606 000 000
B2-1 1 0 0	Objective 1	33 400 000	7 400 000
B2-1 1 0 1	Objective 5a	19 000 000	4 600 000
B2-1 2 0 0	Objective 1	4 547 000 000	4 266 000 000
B2-1 2 0 1	Objective 2	1 139 000 000	1 069 000 000
B2-1 2 0 2	Objective 5b	254 000 000	238 000 000
B2-1 3 0 0	Objective 1	2 076 000 000	2 009 000 000
B2-1 3 0 1	Objective 2	388 000 000	375 000 000
B2-1 3 0 2	Objectives 3 and 4	1 478 000 000	1 431 000 000
B2-1 3 0 3	Objective 5b	85 000 000	82 000 000
B2-1 4 0	***European Agricultural Guidance and Guarantee Fund, Guidance section — Agriculture***	195 000 000	110 000 000
B2-1 4 1	***European Agricultural Guidance and Guarantee Fund, Guidance section — Fisheries***	p.m.	p.m.
B2-1 4 2	***European Regional Development Fund***	785 000 000	736 000 000
B2-1 4 3	***European Social Fund***	285 000 000	172 000 000
B2-1 4 4	***Floriculture***	p.m.	p.m.
B2-1 5 0	***Structural operations under Regulation (EEC) No 3575/90***	900 000 000	450 000 000
B2-4	**OTHER STRUCTURAL OPERATIONS**		
B2-4 0 0	***Specific programme for the development of Portuguese industry (Pedip) — Additional contribution***	119 800 000	114 400 000
B2-4 1 0	***Preparation and implementation of Community support frameworks and technical assistance***	6 355 000	3 855 000
B2-4 1 1	***Assessment of structural operations***	900 000	900 000
B2-5	**OTHER AGRICULTURAL OPERATIONS**		
B2-5 1 0 1	Other measures	15 096 000	8 096 000
B2-5 1 1 1	Other forms of inspection in agriculture	519 000	19 000
B2-5 1 2	***Farm accountancy data network (FADN)***	7 200 000	6 500 000
B2-5 1 3	***Restructuring of agricultural survey systems***	4 900 000	100 000
B2-5 1 4	***Training and information***	3 000 000	2 700 000
B2-5 1 5	***Forestry***	18 636 000	14 636 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B2-6	**OTHER REGIONAL OPERATIONS**		
B2-6 0 0 0	Community measures in the framework of integrated operations	—	—
B2-6 0 0 1	Promotion of inter-regional cooperative operations	5 000 000	5 000 000
B2-6 0 1	***Business and innovation centres***	6 084 000	5 384 000
B2-6 1 0	***Perifra (peripheral regions and destabilized activities)***	40 000 000	10 000 000
B2-7	**TRANSPORT AND TOURISM**		
B2-7 0 0	***Financial support for transport infrastructure projects within the Community***	118 000 000	90 000 000
B2-7 0 1	***Financial support for transport infrastructure projects to facilitate transit through third countries***	p.m.	p.m.
B2-8	**INTEGRATED MEDITERRANEAN PROGRAMMES**		
B2-8 0 0	***Integrated Mediterranean Programmes — Preparation***	—	3 000 000
B2-8 0 1	***Integrated Mediterranean Programmes — Additional contribution***	330 000 000	285 000 000
B2-8 0 2	***Integrated Mediterranean Programmes — Technical assistance***	2 689 000	1 689 000
B2-9	**COMMON POLICY ON FISHERIES AND THE SEA**		
B2-9 2 1	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***	22 000 000	11 500 000
B2-9 3 0 0	Redeployment of fishing activities	20 000 000	15 000 000
B2-9 3 0 1	Adaptation and modernization	182 273 000	94 373 000
B2-9 3 0 2	Restructuring of small-scale fishing	5 000 000	5 000 000
B2-9 3 0 3	Specifically Mediterranean measures	5 000 000	5 000 000
B2-9 3 1	***Modernization and restructuring schemes***	—	15 000 000
B2-9 3 2	***Restructuring of the sardine-processing industry***	—	2 000 000
B2-9 3 3	***Producer groups in the fisheries sector***	500 000	500 000
B2-9 3 5	***Special projects for the protection of the marine biology***	p.m.	p.m.
B3	**TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS**		
B3-1	**EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY**		
B3-1 0 2 2	Action programme concerning vocational training resulting from technological change (Eurotecnet)	2 146 000	2 146 000
B3-1 0 3	***Cooperation between universities and enterprises regarding training in the field of technology (Comett)***	43 843 000	41 643 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B3-3	**INFORMATION AND COMMUNICATION**		
B3-3 0 0	***Measures to promote the development of the audiovisual industry — Media***	32 459 000	19 459 000
B3-4	**OTHER SOCIAL OPERATIONS**		
B3-4 1 0 2	Community measures for disabled persons — Helios	5 922 000	5 922 000
B3-4 1 0 3	Measures to combat poverty	10 179 000	8 479 000
B3-4 1 1 0	Measures in favour of immigrants, including non-European immigrants	1 584 000	2 184 000
B3-4 1 1 1	Administrative Commission measures for social security for migrant workers	1 851 000	1 556 000
B3-4 1 2	***Exceptional financial support in favour of Greece in the social field***	10 507 000	16 300 000
B3-4 3 0 0	Measures to combat cancer	8 631 000	6 631 000
B4	**ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**		
B4-1	**ENERGY**		
B4-1 0 0 0	Thermie (promotion of the development of European technologies for energy management)	130 855 000	10 355 000
B4-1 0 0 1	Financial support for technological development in the hydrocarbons sector	p.m.	26 000 000
B4-1 0 0 2	Financial support for the promotion of demonstration projects and industrial pilot projects	p.m.	62 500 000
B4-1 0 3 0	Measures to develop new and renewable energy sources (Altener programme)	1 500 000	1 000 000
B4-1 0 3 1	Project for more rational use of energy — SAVE programme	4 500 000	2 500 000
B4-1 0 4 0	Energy planning	8 405 000	7 405 000
B4-1 0 4 1	Exchanges and transfers of technology with third countries/developing countries in the energy field	2 500 000	1 000 000
B4-1 0 6	***Measures to promote more efficient use of electricity***	500 000	300 000
B4-3	**ENVIRONMENT**		
B4-3 0 0	***Action by the Community relating to the environment (ACE)***	4 433 000	3 433 000
B4-3 0 1	***Action by the Community relating to nature conservation (Acnat)***	9 629 000	5 529 000
B4-3 0 2	***Medspa (Community action for the protection of the environment in the Mediterranean region)***	11 841 000	9 000 000
B4-3 0 3	***Special action programme for pollution-free beaches and coastal waters of the Irish Sea, the North Sea, the Baltic Sea and the north-eastern Atlantic Ocean***	5 500 000	4 125 000
B4-3 0 4 0	Protection and management of the land, the environment and natural resources	1 959 000	1 179 000
B4-3 0 4 1	Implementation of Community policy on the combating of pollution from industrial installations and products	2 201 000	1 469 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B4-3042	Protection and management of water resources	1 817 000	865 000
B4-3043	Action to combat pollution caused by waste products, protection of the soil	2 680 000	1 625 000
B4-3044	Industrial products and installations and biotechnology	1 892 000	1 175 000
B4-3045	Urban environment	2 352 000	1 408 000
B4-3046	Global environment	3 060 000	2 431 000
B4-3047	Preparation, implementation and monitoring of Community law	485 000	485 000
B4-3048	Economics and the environment	594 000	594 000
B4-3102	Corine (coordination of environmental information)	p.m.	3 500 000
B4-320	***European Financial Instrument for the Environment (LIFE)***	30 000 000	15 000 000
B5	**CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION**		
B5-1	**CONSUMER PROTECTION**		
B5-106	***Ehlass monitoring operations in relation to the safety of consumer products***	5 000 000	4 850 000
B5-107	***Child safety***	—	1 000 000
B5-3	**INTERNAL MARKET**		
B5-300	***Completing the internal market***	36 948 000	16 548 000
B5-303	***Support for the development of a single market in financial services and European company law***	p.m.	p.m.
B5-310	***Promotion of Community exports to Japan***	6 547 000	7 842 000
B5-3200	Business promotion (small and medium-sized enterprises)	16 953 000	12 953 000
B5-321	***Operations relating to cooperatives***	1 200 000	1 200 000
B5-4	**INDUSTRY**		
B5-4001	Plan of action for the information and communications technology	4 722 000	3 222 000
B5-4010	Definition and implementation of Community policy in the field of telecommunications	14 221 000	11 221 000
B5-4011	Standardization and certification in the field of information technology	9 438 000	6 438 000
B5-4021	Insis (Interinstitutional information system)	5 591 000	3 391 000
B5-4022	Caddia (System for the transmission of customs, agricultural and external-trade data)	3 000 000	1 500 000
B5-4023	Tedis (electronic transfer of commercial data)	3 000 000	1 000 000
B5-403	***Completion of past operations***	—	500 000
B5-4040	Community contribution to Eureka secretariat	200 000	200 000
B5-411	***Operations relating to industry***	5 000 000	800 000
B5-412	***Monitoring in the steel industry***	—	240 000

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SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B5-5	**INNOVATION AND THE INFORMATION MARKET**		
B5-5 0 0	***Community projects in the field of information (Impact)***	6 000 000	14 000 000
B5-5 0 1	***Promotion and development of multilingual activities***	4 767 000	4 767 000
B5-5 0 2	***Sprint (Community projects in the field of innovation and technology transfer)***	21 362 000	13 362 000
B5-5 0 3	***Dissemination and optimum use of the findings of Community research, development and technological demonstrations***	2 654 000	2 654 000
B5-6	**STATISTICAL INFORMATION**		
B5-6 0 0	***Sectoral statistical programmes relating to the Single European Act***	12 125 000	8 525 000
B5-6 0 1	***Sectoral statistical programmes in support of Community policies***	13 325 000	14 025 000
B5-6 0 2	***Sectoral statistical programmes relating to the operation of the Community***	3 018 000	3 118 000
B5-6 0 3	***Sectoral statistical programmes relating to the operation of the institutions***	2 115 000	2 115 000
B6	**RESEARCH AND TECHNOLOGICAL DEVELOPMENT**		
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**		
B6-1 1 1	***Expenditure in respect of persons associated with the institution***	143 000 000	143 000 000
B6-1 2 1	***Administrative and technical infrastructure***	24 523 825	25 115 650
B6-1 2 2	***Scientific support***	20 559 749	19 552 441
B6-1 2 3	***Major installations***	1 333 800	1 478 280
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — 1987 TO 1991 FRAMEWORK PROGRAMME**		
B6-2 1 2 1	Radiation protection	p.m.	p.m.
B6-2 1 3 1	Environment	7 702 331	5 874 079
B6-2 3 1 1	Advanced materials	1 504 422	1 422 562
B6-2 3 3 1	Standards	4 920 108	6 308 000
B6-2 5 1 1	Fission — Nuclear safety	14 519 387	14 615 173
B6-2 5 2 1	Controlled thermonuclear fusion	1 281 701	5 005 771
B6-2 9 1	***Exploratory research***	p.m.	413 000
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES**		
B6-4 1 1	***Completion of the 1980 to 1983 common programme***	p.m.	1 000 000
B6-4 1 2	***Completion of the 1984 to 1987 common programme***	p.m.	5 000 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B6-4 2 1	***Support for the Commission's departments***	16 419 560	13 505 303
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***	p.m.	p.m.
B6-4 3 2	***Work on behalf of outside bodies — Advance fund***	1 229 117	1 803 741
B6-4 4 1	***HFR — 1988 to 1991 supplementary programme***	p.m.	p.m.
B6-4 4 2	***HFR — Completion of former supplementary programmes***	p.m.	1 000 000
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**		
B6-5 1 1 1	Medical research	7 021 655	12 500 000
B6-5 1 1 2	Analysis of the human genome	12 000 000	4 000 000
B6-5 1 2 1	Radiation protection	4 200 000	10 500 000
B6-5 1 3 1	STEP and Epoch	38 700 783	38 000 000
B6-5 2 1 1	Esprit	267 070 000	360 000 000
B6-5 2 2 1	RACE (advanced communications technologies in Europe)	80 280 000	118 000 000
B6-5 2 3 1	Delta (Development of European learning through technological advance)	p.m.	2 831 000
B6-5 2 3 2	Drive (advanced technologies in road transport)	2 020 000	14 000 000
B6-5 2 3 3	AIM (advanced informatics in medicine)	p.m.	4 500 000
B6-5 2 3 4	Euret (transport)	9 000 000	2 700 000
B6-5 3 1 1	Brite (basic technological research and application of new technologies)	p.m.	25 500 000
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials)	210 171 763	160 395 000
B6-5 3 2 1	Primary, secondary and renewable raw materials	24 500 000	12 700 000
B6-5 3 3 1	CBR (applied metrology and chemical analyses)	21 291 002	13 500 000
B6-5 4 1 1	Bridge	58 100 000	30 500 000
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)	29 000 379	22 500 000
B6-5 4 2 2	Flair (Food-linked agroindustrial research)	12 200 991	7 200 000
B6-5 4 3 1	Agricultural research	34 000 000	18 500 000
B6-5 5 1 1	Fission — Management and storage of radioactive waste	26 900 000	21 000 000
B6-5 5 1 2	Fission — Decommissioning of nuclear power stations	11 941 837	8 200 000
B6-5 5 1 3	Teleman (remote handling in hostile and disorganized environments)	1 600 097	3 400 000
B6-5 5 2 1	Thermonuclear fusion — General programme	41 900 000	95 000 000
B6-5 5 2 2	Thermonuclear fusion — Participation in the JET joint undertaking	75 000 000	75 000 000
B6-5 5 3 1	Joule (non-nuclear energy)	50 910 622	51 000 000
B6-5 6 1 1	Science and technology for development	7 113 502	17 000 000
B6-5 7 1 1	MAST (marine research)	11 504 328	15 200 000

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SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B6-5 7 2 1	Fisheries research programme	12 000 000	8 200 000
B6-5 8 1 1	Science programme	49 990 814	40 000 000
B6-5 8 1 2	SPES (stimulation plan for economic sciences)	7 901 442	3 300 000
B6-5 8 2 1	Support for major facilities	8 001 279	8 000 000
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology	5 615 634	6 000 000
B6-5 8 3 2	Doses (development of expert systems for statistics)	1 255 000	1 500 000
B6-5 8 4 1	Value (dissemination and utilization of scientific and technological results)	10 000 000	6 000 000
B6-5 8 4 2	Eurotra (machine translation system)	9 000 000	6 500 000
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**		
B6-6 1 1 1	Information technology	p.m.	p.m.
B6-6 1 1 2	Communications technology	p.m.	p.m.
B6-6 1 1 3	Telematics systems in areas of general interest	2 000 000	2 000 000
B6-6 1 2 1	Industrial and materials technologies	p.m.	p.m.
B6-6 1 2 2	Measurement and testing	p.m.	p.m.
B6-6 2 1 1	Environment	p.m.	p.m.
B6-6 2 1 2	Marine science and technology	p.m.	p.m.
B6-6 2 2 1	Biotechnology	p.m.	p.m.
B6-6 2 2 2	Agriculture and agroindustry	p.m.	p.m.
B6-6 2 2 3	Biomedicine and health	p.m.	p.m.
B6-6 2 2 4	Life sciences and technologies for developing countries	p.m.	p.m.
B6-6 2 2 5	Programme for demonstration projects and to improve knowledge	45 000 000	12 000 000
B6-6 2 3 1	Non-nuclear energies	p.m.	p.m.
B6-6 2 3 2	Nuclear fission safety	p.m.	p.m.
B6-6 2 3 3	Controlled thermonuclear fusion	p.m.	p.m.
B6-6 3 1 1	Human capital and mobility	p.m.	p.m.
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**		
B6-7 1 1	***Dissemination and exploitation of results***	p.m.	p.m.
	(Global reserve for titles B6-6 and B6-7)	613 664 872	200 000 000
B6-8	**ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES**		
B6-8 0 0 0	Preparation of new programmes	3 000 000	3 000 000
B6-8 0 0 1	Studies in the field of research	1 400 000	1 090 000
B6-8 0 0 2	Coordination of national policies	550 000	400 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B6-8003	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty	400 000	400 000
B6-8004	Third country revenue	p.m.	p.m.
B6-8100	Space	3 600 000	1 700 000
B6-8101	Structural policy	700 000	700 000
B6-8102	Hydro-hydrogen	8 000 000	2 000 000
B6-8103	Technological problems of nuclear safety — Codes and standards	1 600 000	1 600 000
B6-8104	Action in the field of computer system and communications security	6 000 000	4 000 000
B6-8105	High-definition television	12 700 000	12 700 000
B6-8106	Action for technological development in the field of the socioeconomic integration of the handicapped and the elderly	8 000 000	5 000 000
B6-8107	Completion of previous cost-sharing programmes	p.m.	2 500 000
B6-8108	Training in environmental management	2 000 000	1 000 000
B6-8109	Pilot projects for remote sensing systems	3 000 000	1 000 000
B6-81010	Cooperation on nuclear safety with the Soviet Union	3 000 000	500 000
B6-8200	International cooperation	39 340 000	24 100 000
B6-8201	Performance of services for third parties — COST	160 000	170 000
B6-8202	Support for COST projects	500 000	500 000
B6-8204	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others	p.m.	p.m.
B7	**COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES**		
B7-1	**EUROPEAN DEVELOPMENT FUND**		
B7-100	***Subsidies***	p.m.	p.m.
B7-101	***Special loans***	p.m.	p.m.
B7-102	***Risk capital***	p.m.	p.m.
B7-103	***Export earnings stabilization transfers***	p.m.	p.m.
B7-110	***Subsidies***	p.m.	p.m.
B7-111	***Special loans***	p.m.	p.m.
B7-112	***Risk capital***	p.m.	p.m.
B7-113	***Export revenue stabilization transfers***	p.m.	p.m.
B7-2	**FOOD AID**		
B7-2000	Food aid in cereals and rice	116 900 000	145 200 000
B7-2005	Additional food aid in cereals	49 500 000	59 500 000
B7-2010	Food aid in milk powder and other equivalent products	100 750 000	129 540 000
B7-2015	Food aid in butteroil	20 500 000	21 700 000

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SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B7-2 0 2	***Food aid in sugar***	5 900 000	4 800 000
B7-2 0 3	***Food aid in vegetable oil / olive oil***	42 000 000	43 200 000
B7-2 0 4	***Food aid (other commodities)***	50 000 000	40 300 000
B7-2 0 5	***Food aid transport costs***	114 850 000	104 000 000
B7-2 0 7 0	Exceptional measures	p.m.	p.m.
B7-2 0 7 1	Community participation in storage programmes and early warning systems	5 000 000	5 000 000
B7-3	**COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES**		
B7-3 0 0 0	Financial and technical cooperation with Asian developing countries	238 400 000	153 400 000
B7-3 0 0 1	Promotion of trade relations with Asian developing countries	8 600 000	9 100 000
B7-3 0 0 3	Cooperation with Asian developing countries on energy	5 000 000	3 400 000
B7-3 0 0 4	Training operations for nationals of Asian developing countries	8 100 000	5 200 000
B7-3 0 0 5	Operations to promote Community investment in Asian developing countries in the context of economic and trade agreements	5 500 000	3 800 000
B7-3 0 1 0	Financial and technical cooperation with Latin American developing countries	133 300 000	96 300 000
B7-3 0 1 1	Promotion of trade relations with Latin American developing countries	5 700 000	4 700 000
B7-3 0 1 3	Cooperation with Latin American developing countries on energy	3 800 000	2 500 000
B7-3 0 1 4	Training operations for nationals of Latin American developing countries	8 200 000	3 300 000
B7-3 0 1 5	Operations to promote Community investment in Latin American developing countries in the context of economic and trade agreements	4 500 000	2 400 000
B7-3 0 2	***Aid towards self-sufficiency for refugees and displaced persons***	38 000 000	35 000 000
B7-3 0 3	***System of compensating export earnings losses for least-developed countries not signatory to the Lomé Convention***	6 000 000	7 000 000
B7-4	**COOPERATION WITH MEDITERRANEAN COUNTRIES**		
B7-4 0 0 0	Aid to prepare for accession and specific aid to improve agricultural structures in Portugal	—	16 000 000
B7-4 0 0 1	Financial cooperation with Greece	p.m.	1 400 000
B7-4 0 1	***Financial cooperation with Malta***	4 000 000	3 000 000
B7-4 0 3 0	Third Financial Protocol with Turkey	p.m.	p.m.
B7-4 0 3 1	Fourth Financial Protocol with Turkey	60 000 000	10 000 000
B7-4 0 3 2	Special aid for Turkey	p.m.	12 000 000
B7-4 0 3 3	Cooperation with Turkey	3 000 000	800 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Article Item	Heading	Commitment appropriations	Payment appropriations
B7-4 0 4	***Financial cooperation with Cyprus***	5 000 000	3 800 000
B7-4 0 5 0	First and Second Financial Protocols with the southern Mediterranean countries	5 000 000	50 500 000
B7-4 0 5 1	Third and Fourth Financial Protocols with the southern Mediterranean countries	190 000 000	85 000 000
B7-4 0 6	***Financial assistance to the West Bank and Gaza territories***	10 000 000	8 000 000
B7-4 0 8 0	Operations promoting multilateral and regional or subregional cooperation in the Mediterranean	3 300 000	1 800 000
B7-4 0 8 5	Operations to promote investment and the supply of new capital in non-Community Mediterranean countries	3 000 000	1 500 000
B7-4 0 9 1	Third Financial Protocol with Yugoslavia	15 000 000	2 000 000
B7-5	**OTHER COOPERATION MEASURES**		
B7-5 0 0 9	Special programme to combat hunger in the world	—	3 000 000
B7-5 0 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations	104 281 000	87 281 000
B7-5 0 1 1	Contribution to the financing of purchase of food products and seeds by non-governmental and international organizations	5 000 000	7 200 000
B7-5 0 2 0	Operations under Commercial and Economic Cooperation Agreements with third countries	6 000 000	500 000
B7-5 0 4 0	Ecology in the developing countries	12 000 000	12 000 000
B7-5 0 4 1	Operations to promote tropical forests	2 000 000	500 000
B7-5 0 4 5	Programme of North-South cooperation schemes in the context of the campaign against drug abuse	9 450 000	8 450 000
B7-5 0 4 6	AIDS control in developing countries	4 823 000	3 823 000
B7-5 0 5 0	Aid for population policies and programmes in the developing countries	1 500 000	800 000
B7-5 0 7 0	Programme of positive measures regarding South Africa	60 000 000	50 000 000
B7-5 0 7 1	Support for front-line States and Southern Africa Development Coordination Conference Member States	17 000 000	17 000 000
B7-5 0 7 2	Measures in connection with the independence of Namibia	10 000 000	14 300 000
B7-6	**COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE**		
B7-6 0 0	***Aid for economic restructuring of the countries of Central and Eastern Europe***	759 915 000	291 915 000
B7-6 0 1	***Green and EAST programmes***	p.m.	p.m.
	(Specific requirements following the German unification)	100 000 000	45 000 000
	Total	**20 293 932 000**	**17 314 810 000**

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ANNEX I

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

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Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-1, B6-2 and B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations			
		1	2	3	4
		Staff	Administrative and technical infrastructure	Scientific support	Major installations
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — 1987 TO 1991 FRAMEWORK PROGRAMME**				
B6-2 1	QUALITY OF LIFE				
B6-2 1 2	***Radiation protection***				
B6-2 1 2 1	Radiation protection	p.m.	p.m.	p.m.	p.m.
B6-2 1 3	***Environment***				
B6-2 1 3 1	Environment	24 508 292	4 873 904	1 204 633	p.m.
B6-2 3	MODERNIZATION OF INDUSTRIAL SECTORS				
B6-2 3 1	***Science and technology of manufacturing industries and advanced materials***				
B6-2 3 1 1	Advanced materials	8 434 027	1 825 067	434 821	p.m.
B6-2 3 3	***Technical standards, measuring methods and reference materials***				
B6-2 3 3 1	Standards	19 169 795	3 620 027	3 299 733	p.m.
B6-2 5	ENERGY				
B6-2 5 1	***Fission — Nuclear safety***				
B6-2 5 1 1	Fission — Nuclear safety	41 636 757	7 707 213	9 841 472	333 825
B6-2 5 2	***Controlled thermonuclear fusion***				
B6-2 5 2 1	Controlled thermonuclear fusion	7 664 268	1 075 717	1 297 560	445 100
B6-2 9	EXPLORATORY RESEARCH				
B6-2 9 1	***Exploratory research***	p.m.	p.m.	p.m.	p.m.
	Title B6-2 — Total	101 413 139	19 101 928	16 078 219	778 925
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES**				
B6-4 1	COMPLETION OF THE FORMER COMMON PROGRAMMES				
B6-4 1 1	***Completion of the 1980 to 1983 common programme***	p.m.	—	—	—
B6-4 1 2	***Completion of the 1984 to 1987 common programme***	p.m.	—	—	—
B6-4 2	SUPPORT FOR THE COMMISSION'S DEPARTMENTS				
B6-4 2 1	***Support for the Commission's departments***	21 268 329	4 253 354	1 858 757	p.m.

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(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

Centre (direct action)

		Payment appropriations					
5		1	2	3	4	5	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific support	Major installations	Direct operating appropriations	Total
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
7 702 331	38 289 160	24 508 292	4 762 460	1 217 329	p.m.	5 874 079	36 362 160
1 504 422	12 198 337	8 434 027	2 017 622	379 340	p.m.	1 422 562	12 253 551
4 920 108	31 009 663	19 169 795	4 307 786	3 204 868	p.m.	6 308 000	32 990 449
14 519 387	74 038 654	41 636 757	7 289 911	9 293 843	369 945	14 615 173	73 205 629
1 281 701	11 764 346	7 664 268	1 056 326	1 331 746	493 260	5 005 771	15 551 371
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	413 000	413 000
29 927 949	167 300 160	101 413 139	19 434 105	15 427 126	863 205	33 638 585	170 776 160
—	p.m.	p.m.	—	—	—	1 000 000	1 000 000
—	p.m.	p.m.	—	—	—	5 000 000	5 000 000
16 419 560	43 800 000	21 268 329	4 224 172	1 802 196	p.m.	13 505 303	40 800 000

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TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-1, B6-2 and B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations			
		1	2	3	4
		Staff	Administrative and technical infrastructure	Scientific support	Major installations
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES				
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***	14 724 692	3 194 079	59 737	556 375
B6-4 3 2	***Work on behalf of outside bodies — Advance fund***	p.m.	p.m.	p.m.	p.m.
B6-4 4	OPERATION OF THE HFR				
B6-4 4 1	***HFR — 1988 to 1991 supplementary programme***	5 593 840	p.m.	p.m.	p.m.
B6-4 4 2	***HFR — Completion of former supplementary programmes***	p.m.	p.m.	p.m.	p.m.
	Title B6-4 — Total	41 586 861	7 447 433	2 454 494	556 375
	Titles B6-1, B6-2 and B6-4 — Total	143 000 000	26 549 361	18 532 713	1 335 300

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(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

Centre (direct action) *(cont'd)*

		Payment appropriations					
5		1	2	3	4	5	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific support	Major installations	Direct operating appropriations	Total
p.m.	19 070 883	14 724 692	3 232 065	546 927	616 575	p.m.	19 120 259
1 229 117	1 229 117	p.m.	p.m.	p.m.	p.m.	1 803 741	1 803 741
p.m.	5 593 840	5 593 840	p.m.	p.m.	p.m.	p.m.	5 593 840
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	1 000 000	1 000 000
17 648 677	69 693 840	41 586 861	7 456 237	2 349 123	616 575	22 309 044	74 317 840
47 576 626	236 994 000	143 000 000	26 890 342	17 776 249	1 479 780	55 947 629	245 094 000

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TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**						
B6-5 1	QUALITY OF LIFE						
B6-5 1 1	***Health***						
B6-5 1 1 1	Medical research	5 674 655	103 000	265 000	98 000	50 000	831 000
B6-5 1 1 2	Analysis of the human genome	11 176 000	181 000	293 000	168 000	59 000	123 000
B6-5 1 2	***Radiation protection***						
B6-5 1 2 1	Radiation protection	1 884 000	66 000	160 000	58 000	18 000	2 014 000
B6-5 1 3	***Environment***						
B6-5 1 3 1	STEP and Epoch	35 253 283	483 000	516 000	540 000	137 000	1 771 500
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY						
B6-5 2 1	***Information technologies***						
B6-5 2 1 1	Esprit	231 681 000	4 730 000	2 690 000	3 568 090	8 400 910	16 000 000
B6-5 2 2	***Telecommunications***						
B6-5 2 2 1	RACE (advanced communications technologies in Europe)	69 358 000	1 322 000	1 003 000	1 036 205	560 795	7 000 000
B6-5 2 3	***New common interest services***						
B6-5 2 3 1	Delta (Development of European learning through technological advance)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 3 2	Drive (advanced technologies in road transport)	178 000	362 000	212 000	192 315	275 685	800 000
B6-5 2 3 3	AIM (advanced informatics in medicine)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 3 4	Euret (transport)	8 181 500	162 000	188 000	126 000	16 000	326 500
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS						
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***						
B6-5 3 1 1	Brite (basic technological research and application of new technologies)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials)	198 277 763	2 428 000	1 766 000	2 932 000	602 000	4 166 000

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EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
7 021 655	11 153 000	103 000	265 000	98 000	50 000	831 000	12 500 000
12 000 000	3 176 000	181 000	293 000	168 000	59 000	123 000	4 000 000
4 200 000	8 184 000	66 000	160 000	58 000	18 000	2 014 000	10 500 000
38 700 783	34 552 500	483 000	516 000	540 000	137 000	1 771 500	38 000 000
267 070 000	324 611 000	4 730 000	2 690 000	3 568 090	8 400 910	16 000 000	360 000 000
80 280 000	107 078 000	1 322 000	1 003 000	1 036 205	560 795	7 000 000	118 000 000
p.m.	2 631 000	50 000	50 000	50 000	50 000	p.m.	2 831 000
2 020 000	12 158 000	362 000	212 000	192 315	275 685	800 000	14 000 000
p.m.	4 300 000	50 000	50 000	50 000	50 000	p.m.	4 500 000
9 000 000	1 881 500	162 000	188 000	126 000	16 000	326 500	2 700 000
p.m.	25 500 000	p.m.	p.m.	p.m.	p.m.	p.m.	25 500 000
210 171 763	148 501 000	2 428 000	1 766 000	2 932 000	602 000	4 166 000	160 395 000

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TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5 3 2	***Raw materials and recycling***						
B6-5 3 2 1	Primary, secondary and renewable raw materials	21 972 000	434 000	452 000	342 000	179 000	1 121 000
B6-5 3 3	***Technical standards, measuring methods and reference materials***						
B6-5 3 3 1	CBR (applied metrology and chemical analyses)	17 576 002	444 000	576 000	356 000	152 000	2 187 000
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES						
B6-5 4 1	***Biotechnology***						
B6-5 4 1 1	Bridge	53 073 500	1 033 000	1 064 000	810 000	370 000	1 749 500
B6-5 4 2	***Agroindustrial technologies***						
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)	25 485 379	1 109 000	671 000	404 000	485 000	846 000
B6-5 4 2 2	Flair (Food-linked agroindustrial research)	10 740 491	473 000	284 000	170 000	250 000	283 500
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***						
B6-5 4 3 1	Agricultural research	32 305 000	50 000	1 079 000	p.m.	100 000	466 000
B6-5 5	ENERGY						
B6-5 5 1	***Fission — Nuclear safety***						
B6-5 5 1 1	Fission — Management and storage of radioactive waste	24 935 000	318 000	326 000	376 000	48 000	897 000
B6-5 5 1 2	Fission — Decommissioning of nuclear power stations	11 176 837	131 000	91 000	166 000	23 000	354 000
B6-5 5 1 3	Teleman (remote handling in hostile and disorganized environments)	1 227 597	46 000	59 000	22 000	7 000	238 500
B6-5 5 2	***Controlled thermonuclear fusion***						
B6-5 5 2 1	Thermonuclear fusion — General programme	32 010 000	611 000	304 000	584 000	102 000	8 289 000
B6-5 5 2 2	Thermonuclear fusion — Participation in the JET joint undertaking	69 000 000	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 5 3	***Non-nuclear energies and rational use of energy***						
B6-5 5 3 1	Joule (non-nuclear energy)	46 195 622	666 000	875 000	710 000	180 000	2 284 000
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT						
B6-5 6 1	***Science and technology for development***						
B6-5 6 1 1	Science and technology for development	5 522 502	176 000	128 000	100 000	24 000	1 163 000

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(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
24 500 000	10 172 000	434 000	452 000	342 000	179 000	1 121 000	12 700 000
21 291 002	9 785 000	444 000	576 000	356 000	152 000	2 187 000	13 500 000
58 100 000	25 473 500	1 033 000	1 064 000	810 000	370 000	1 749 500	30 500 000
29 000 379	18 985 000	1 109 000	671 000	404 000	485 000	846 000	22 500 000
12 200 991	5 739 500	473 000	284 000	170 000	250 000	283 500	7 200 000
34 000 000	16 805 000	50 000	1 079 000	p.m.	100 000	466 000	18 500 000
26 900 000	19 035 000	318 000	326 000	376 000	48 000	897 000	21 000 000
11 941 837	7 435 000	131 000	91 000	166 000	23 000	354 000	8 200 000
1 600 097	3 027 500	46 000	59 000	22 000	7 000	238 500	3 400 000
41 900 000	85 110 000	611 000	304 000	584 000	102 000	8 289 000	95 000 000
69 000 000	69 000 000	p.m.	p.m.	p.m.	p.m.	p.m.	69 000 000
50 910 622	46 285 000	666 000	875 000	710 000	180 000	2 284 000	51 000 000
7 113 502	15 409 000	176 000	128 000	100 000	24 000	1 163 000	17 000 000

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concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES						
B6-5 7 1	***Marine sciences and technologies***						
B6-5 7 1 1	MAST (marine research)	9 973 828	171 000	400 000	160 000	50 000	749 500
B6-5 7 2	***Fisheries***						
B6-5 7 2 1	Fisheries research programme	9 800 000	394 000	800 000	400 000	250 000	356 000
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION						
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***						
B6-5 8 1 1	Science programme	46 847 814	622 000	510 000	698 000	93 000	1 220 000
B6-5 8 1 2	SPES (stimulation plan for economic sciences)	3 068 442	37 000	74 000	48 000	7 000	167 000
B6-5 8 2	***Utilization of major facilities***						
B6-5 8 2 1	Support for major facilities	7 444 279	85 000	133 000	112 000	16 000	211 000
B6-5 8 3	***Prospects and evaluation and other support measures***						
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology	3 241 634	268 000	339 000	78 000	32 000	1 657 000
B6-5 8 3 2	Doses (development of expert systems for statistics)	1 100 000	90 000	25 000	5 000	p.m.	35 000
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***						
B6-5 8 4 1	Value (dissemination and utilization of scientific and technological results)	7 302 000	364 000	170 000	360 525	403 475	1 400 000
B6-5 8 4 2	Eurotra (machine translation system)	7 370 000	586 000	250 000	141 105	302 895	350 000
	Title B6-5 — Total	1 009 032 128	17 945 000	15 703 000	14 761 240	13 193 760	59 056 000

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(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
11 504 328	13 669 500	171 000	400 000	160 000	50 000	749 500	15 200 000
12 000 000	6 000 000	394 000	800 000	400 000	250 000	356 000	8 200 000
49 990 814	36 857 000	622 000	510 000	698 000	93 000	1 220 000	40 000 000
3 401 442	1 467 000	37 000	74 000	48 000	7 000	167 000	1 800 000
8 001 279	7 443 000	85 000	133 000	112 000	16 000	211 000	8 000 000
5 615 634	3 626 000	268 000	339 000	78 000	32 000	1 657 000	6 000 000
1 255 000	1 345 000	90 000	25 000	5 000	p.m.	35 000	1 500 000
10 000 000	3 302 000	364 000	170 000	360 525	403 475	1 400 000	6 000 000
9 000 000	4 870 000	586 000	250 000	141 105	302 895	350 000	6 500 000
1 129 691 128	1 094 567 000	18 045 000	15 803 000	14 861 240	13 293 760	59 056 000	1 215 626 000

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TABLE OF

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Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-6 1	ENABLING TECHNOLOGIES						
B6-6 1 1	***Information and communications technologies***						
B6-6 1 1 1	Information technology	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 1 1 2	Communications technology	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 1 1 3	Telematics systems in areas of general interest	p.m.	97 790	p.m.	28 210	p.m.	1 874 000
B6-6 1 2	***Industrial and materials technologies***						
B6-6 1 2 1	Industrial and materials technologies	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 1 2 2	Measurement and testing	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2	MANAGEMENT OF NATURAL RESOURCES						
B6-6 2 1	***Environment***						
B6-6 2 1 1	Environment	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2 1 2	Marine science and technology	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2 2	***Life sciences and technologies***						
B6-6 2 2 1	Biotechnology	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2 2 2	Agriculture and agroindustry	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2 2 3	Biomedicine and health	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2 2 4	Life sciences and technologies for developing countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2 2 5	Programme for demonstration projects and to improve knowledge	13 959 000	232 000	253 000	510 000	46 000	p.m.
B6-6 2 3	***Energy***						
B6-6 2 3 1	Non-nuclear energies	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2 3 2	Nuclear fission safety	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2 3 3	Controlled thermonuclear fusion	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES						
B6-6 3 1	***Human capital and mobility***						
B6-6 3 1 1	Human capital and mobility	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-6 — Total	13 959 000	329 790	253 000	538 210	46 000	1 874 000

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(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
2 000 000	p.m.	97 790	p.m.	28 210	p.m.	1 874 000	2 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
15 000 000	959 000	232 000	253 000	510 000	46 000	p.m.	2 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
17 000 000	959 000	329 790	253 000	538 210	46 000	1 874 000	4 000 000

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Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS						
B6-7 1 1	***Dissemination and exploitation of results***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-7 — Total	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8	**ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE 1987 TO 1991 AND 1990 TO 1994 FRAMEWORK PROGRAMMES**						
B6-8 0	SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY						
B6-8 0 0	***Support for scientific and technological policy***						
B6-8 0 0 0	Preparation of new programmes	2 858 000	75 000	16 000	42 000	9 000	p.m.
B6-8 0 0 1	Studies in the field of research	1 357 000	17 000	4 000	20 000	2 000	p.m.
B6-8 0 0 2	Coordination of national policies	417 000	63 000	53 000	8 000	9 000	p.m.
B6-8 0 0 3	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty	48 000	p.m.	p.m.	p.m.	p.m.	352 000
B6-8 0 0 4	Third country revenue	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 1	SUPPORT FOR OTHER POLICIES						
B6-8 1 0	***Support for other policies***						
B6-8 1 0 0	Space	2 794 000	391 000	157 000	26 000	21 000	211 000
B6-8 1 0 1	Structural policy	523 000	110 000	52 000	10 000	5 000	p.m.
B6-8 1 0 2	Hydro-hydrogen	7 747 000	102 000	7 000	112 000	32 000	p.m.
B6-8 1 0 3	Technological problems of nuclear safety — Codes and standards	947 000	38 000	56 000	22 000	5 000	532 000
B6-8 1 0 4	Action in the field of computer system and communications security	4 823 000	448 000	106 000	156 420	289 580	177 000
B6-8 1 0 5	High-definition television	10 775 000	426 000	92 000	417 315	839 685	150 000

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Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 000 000	2 858 000	75 000	16 000	42 000	9 000	p.m.	3 000 000
1 400 000	1 047 000	17 000	4 000	20 000	2 000	p.m.	1 090 000
550 000	267 000	63 000	53 000	8 000	9 000	p.m.	400 000
400 000	48 000	p.m.	p.m.	p.m.	p.m.	352 000	400 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 600 000	894 000	391 000	157 000	26 000	21 000	211 000	1 700 000
700 000	523 000	110 000	52 000	10 000	5 000	p.m.	700 000
8 000 000	1 747 000	102 000	7 000	112 000	32 000	p.m.	2 000 000
1 600 000	947 000	38 000	56 000	22 000	5 000	532 000	1 600 000
6 000 000	2 823 000	448 000	106 000	156 420	289 580	177 000	4 000 000
12 700 000	10 775 000	426 000	92 000	417 315	839 685	150 000	12 700 000

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TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-8 1 0 6	Action for technological development in the field of the socioeconomic integration of the handicapped and the elderly	5 945 000	902 000	107 000	430 155	571 845	44 000
B6-8 1 0 7	Completion of previous cost-sharing programmes	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 1 0 8	Training in environmental management	1 791 000	20 000	157 000	28 000	4 000	p.m.
B6-8 1 0 9	Pilot projects for remote sensing systems	2 908 000	30 000	13 000	42 000	7 000	p.m.
B6-8 1 0 10	Cooperation on nuclear safety with the Soviet Union	2 834 000	59 000	60 000	42 000	5 000	p.m.
B6-8 2	INTERNATIONAL COOPERATION						
B6-8 2 0	***International cooperation***						
B6-8 2 0 0	International cooperation	36 612 000	803 000	393 000	488 000	166 000	878 000
B6-8 2 0 1	Performance of services for third parties — COST	20 000	p.m.	p.m.	p.m.	p.m.	140 000
B6-8 2 0 2	Support for COST projects	348 000	14 000	97 000	6 000	35 000	p.m.
B6-8 2 0 4	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-8 — Total	82 747 000	3 498 000	1 370 000	1 849 890	2 001 110	2 484 000
	Titles B6-5 to B6-8 — Total	1 105 738 128	21 772 790	17 326 000	17 149 340	15 240 870	63 414 000

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Part B — Annex I

(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
8 000 000	2 945 000	902 000	107 000	430 155	571 845	44 000	5 000 000
p.m.	2 500 000	p.m.	p.m.	p.m.	p.m.	p.m.	2 500 000
2 000 000	791 000	20 000	157 000	28 000	4 000	p.m.	1 000 000
3 000 000	908 000	30 000	13 000	42 000	7 000	p.m.	1 000 000
3 000 000	334 000	59 000	60 000	42 000	5 000	p.m.	500 000
39 340 000	21 372 000	803 000	393 000	488 000	166 000	878 000	24 100 000
160 000	30 000	p.m.	p.m.	p.m.	p.m.	140 000	170 000
500 000	348 000	14 000	97 000	6 000	35 000	p.m.	500 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
93 950 000	51 157 000	3 498 000	1 370 000	1 849 890	2 001 110	2 484 000	62 360 000
1 240 641 128	1 146 683 000	21 872 790	17 426 000	17 249 340	15 340 870	63 414 000	1 281 986 000

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Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**				
B6-5 1	QUALITY OF LIFE				
B6-5 1 1	***Health***				
B6-5 1 1 1	Medical research		1987-1991	65 000 000	17 November 1987 (OJ No L 334, 24. 11. 1987)
B6-5 1 1 2	Analysis of the human genome		1989-1991	15 000 000	29 June 1990 (OJ No L 196, 26. 7. 1990)
B6-5 1 2	***Radiation protection***				
B6-5 1 2 1	Radiation protection	CP	1985-1989	68 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985) 21 December 1987 (OJ No L 16, 21. 1. 1988)
		NP	1990-1991	21 200 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 1 3	***Environment***				
B6-5 1 3 1	STEP and Epoch	OP	1981-1985	49 300 000	3 March 1981 (OJ No L 101, 11. 4. 1981) 1 March 1984 (OJ No L 71, 14. 3. 1984) and corrigendum (OJ No L 101, 13. 4. 1984)
		CP	1986-1990	75 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	1989-1992	115 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY				
B6-5 2 1	***Information technologies***				
B6-5 2 1 1	Esprit	OP	1984-1988	750 000 000	28 February 1984 (OJ No L 67, 9. 3. 1984)
		CP	1. 12. 1987-30. 11. 1992	1 600 000 000	11 April 1988 (OJ No L 118, 6. 5. 1988)
B6-5 2 2	***Telecommunications***				
B6-5 2 2 1	RACE (advanced communications technologies in Europe)	OP	1. 7. 1985-31. 12. 1986	14 000 000	25 July 1985 (OJ No L 210, 7. 8. 1985)
		CP	1. 6. 1987-31. 5. 1992	550 000 000	14 December 1987 (OJ No L 16, 21. 1. 1988)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 2 3	***New common interest services***				
B6-5 2 3 1	Delta (Development of European learning through technological advance)		1. 6. 1988-31. 5. 1990	20 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
B6-5 2 3 2	Drive (advanced technologies in road transport)		1. 6. 1988-31. 5. 1991	60 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
B6-5 2 3 3	AIM (advanced informatics in medicine)		1. 6. 1988-31. 5. 1990	20 000 000	4 November 1988 (OJ No L 314, 22. 11. 1988)
B6-5 2 3 4	Euret (transport)		1990-1993	25 000 000	21 December 1990 (OJ No L 8, 11. 1. 1991)
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS				
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***				
B6-5 3 1 1	Brite (basic technological research and application of new technologies)		1985-1988	185 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985) 29 February 1988 (OJ No L 59, 4. 3. 1988)
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials)		1989-1992	499 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
B6-5 3 2	***Raw materials and recycling***				
B6-5 3 2 1	Primary, secondary and renewable raw materials	OP	1982-1985	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982) 28 June 1983 (OJ No L 181, 6. 7. 1983) 12 December 1983 (OJ No L 357, 21. 12. 1983)
		CP	1986-1989	70 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	1990-1992	45 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 3 3	***Technical standards, measuring methods and reference materials***				
B6-5 3 3 1	CBR (applied metrology and chemical analyses)	OP	1983-1987	25 000 000	21 December 1982 (OJ No L 26, 28. 1. 1983)
		NP	1988-1992	59 200 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES				
B6-5 4 1	***Biotechnology***				
B6-5 4 1 1	Bridge	CP	1985-1989	75 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985) 29 June 1988 (OJ No l 206, 30. 7. 1988)
		NP	1990-1994	100 000 000	27 November 1989 (OJ No L 360, 9. 12. 1989)
B6-5 4 2	***Agroindustrial technologies***				
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)		1. 7. 1988-30. 6. 1993	80 000 000	23 February 1989 (OJ No L 60, 3. 3. 1989)
B6-5 4 2 2	Flair (Food-linked agroindustrial research)		1. 7. 1989-30. 6. 1993	25 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***				
B6-5 4 3 1	Agricultural research	OP	1984-1988	30 000 000	12 December 1983 (OJ No L 358, 22. 12. 1983)
		NP	1989-1993	55 000 000	26 February 1990 (OJ No L 58, 7. 3. 1990)
B6-5 5	ENERGY				
B6-5 5 1	***Fission — Nuclear safety***				
B6-5 5 1 1	Fission — Management and storage of radioactive waste	CP	1985-1989	62 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1990-1994	79 600 000	15 December 1989 (OJ No L 395, 30. 12. 1989)
B6-5 5 1 2	Fission — Decommissioning of nuclear power stations	OP	1984-1988	12 100 000	31 January 1984 (OJ No L 36, 8. 2. 1984)
		NP	1989-1993	31 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 5 1 3	Teleman (remote handling in hostile and disorganized environments)		1989-1993	19 000 000	18 July 1989 (OJ No L 226, 3. 8. 1989)
B6-5 5 2	***Controlled thermonuclear fusion***				
B6-5 5 2 1	Thermonuclear fusion — General programme	CP	1985-1989	360 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	406 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
B6-5 5 2 2	Thermonuclear fusion — Participation in the JET joint undertaking	CP	1985-1989	330 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	329 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
B6-5 5 3	***Non-nuclear energies and rational use of energy***				
B6-5 5 3 1	Joule (non-nuclear energy)	OP	1985-1988	175 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		CP	1. 1. 1989-31. 3. 1992	122 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT				
B6-5 6 1	***Science and technology for development***				
B6-5 6 1 1	Science and technology for development	OP	1983-1986	40 000 000	3 December 1982 (OJ No L 352, 14. 12. 1982)
		CP	1987-1991	80 000 000	14 December 1987 (OJ No L 355, 17. 12. 1987)
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES				
B6-5 7 1	***Marine sciences and technologies***				
B6-5 7 1 1	MAST (marine research)		28. 6. 1989-27. 6. 1992	50 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 7 2	***Fisheries***				
B6-5 7 2 1	Fisheries research programme		1988-1992	30 000 000	19 October 1987 (OJ No L 314, 4. 11. 1987)

OP = Old programme.
CP = Current programme.
NP = New programme.

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION				
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***				
B6-5 8 1 1	Science programme	OP	1983-1984	7 000 000	28 June 1983 (OJ No L 181, 6. 7. 1983)
		CP	1985-1988	60 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1988-1992	167 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
B6-5 8 1 2	SPES (stimulation plan for economic sciences)		1989-1992	6 000 000	13 February 1989 (OJ No L 44, 16. 2. 1989)
				4 000 000	Amended proposal of 23 May 1990 (OJ No C 155, 26. 6. 1990)
B6-5 8 2	***Utilization of major facilities***				
B6-5 8 2 1	Support for major facilities		1988-1992	30 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
B6-5 8 3	***Prospects and evaluation and other support measures***				
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology		27. 6. 1989-26. 6. 1993	22 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 8 3 2	Doses (development of expert systems for statistics)		20. 6. 1989-19. 6. 1993	4 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***				
B6-5 8 4 1	Value (dissemination and utilization of scientific and technological results)		27. 6. 1989-26. 6. 1993	38 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 8 4 2	Eurotra (machine translation system)	CP	1989-1990	7 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
		NP	1. 7. 1990-1. 7. 1992	10 000 000	26 November 1990 (OJ No L 358, 21. 12. 1990)

OP = Old programme.
CP = Current programme.
NP = New programme.

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**			
B6-6 1	ENABLING TECHNOLOGIES			
B6-6 1 1	***Information and communications technologies***			
B6-6 1 1 1	Information technology	1990-1994	1 338 480 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990)
B6-6 1 1 2	Communications technology	1990-1994	484 110 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 14 December 1990 (OJ No C 10, 16. 1. 1991)
B6-6 1 1 3	Telematics systems in areas of general interest	1990-1994	376 200 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 30 November 1990 (OJ No C 327, 29. 12. 1990)
B6-6 1 2	***Industrial and materials technologies***			
B6-6 1 2 1	Industrial and materials technologies	1990-1994	663 300 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 14 December 1990 (OJ No C 14, 22. 1. 1991)
B6-6 1 2 2	Measurement and testing	1990-1994	49 500 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990)
B6-6 2	MANAGEMENT OF NATURAL RESOURCES			
B6-6 2 1	***Environment***			
B6-6 2 1 1	Environment	1990-1994	257 400 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 30 November 1990 (OJ No C 327, 29. 12. 1990)
B6-6 2 1 2	Marine science and technology	1990-1994	102 960 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 30 November 1990 (OJ No C 321, 21. 12. 1990)
B6-6 2 2	***Life sciences and technologies***			
B6-6 2 2 1	Biotechnology	1990-1994	162 360 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990)

OP = Old programme.
CP = Current programme.
NP = New programme.

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-6 2 2 2	Agriculture and agroindustry	1990-1994	329 670 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990)
B6-6 2 2 3	Biomedicine and health	1990-1994	131 670 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 14 December 1990 (OJ No C 11, 17. 1. 1991)
B6-6 2 2 4	Life sciences and technologies for developing countries	1990-1994	109 890 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 14 December 1990 (OJ No C 15, 23. 1. 1991)
B6-6 2 3	***Energy***			
B6-6 2 3 1	Non-nuclear energies	1990-1994	155 430 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990)
B6-6 2 3 2	Nuclear fission safety	1990-1994	36 630 000	Proposal of 3 August 1990 (OJ No C 247, 2. 10. 1990)
B6-6 2 3 3	Controlled thermonuclear fusion	1990-1994	412 830 000	Proposal of 3 October 1990 (OJ No C 261, 16. 10. 1990)
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES			
B6-6 3 1	***Human capital and mobility***			
B6-6 3 1 1	Human capital and mobility	1990-1994	488 070 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990)
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**			
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS			
B6-7 1 1	***Dissemination and exploitation of results***	1990-1994	57 000 000	...

OP = Old programme.
CP = Current programme.
NP = New programme.

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MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**							
B6-1 1	STAFF							
B6-1 1 1	***Expenditure in respect of persons associated with the institution***							
	— staff assigned to the framework programme	108 388	108 045	104 882	101 413	—	—	—
	— staff outside the framework programme	*16 024*	*23 396*	*33 118*	*41 587*	—	—	—
	Article B6-1 1 1 — Total	*124 412*	*131 441*	*138 000 (6)*	*143 000*	—	—	—
B6-1 2	RESOURCES							
	— Resources used for the framework programme	38 507	38 120	37 423	35 959	—	—	—
	— Resources used outside the framework programme	*13 500*	*15 190*	*9 029*	*10 458*	—	—	—
	Chapter B6-1 2 — Total	*52 007*	*53 310*	*46 452*	*46 417*	—	—	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) Including transfer No 21 (ECU 2 500 000 in commitment and payment appropriations).

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations

(thousand ecus)

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
422 728	104 161	108 110	104 882	101 413	4 162	—	—	422 728
114 125	*15 391*	*23 219*	*33 118*	*41 587*	*810*	—	—	*114 125*
536 853	*119 552*	*131 329*	*138 000 (6)*	*143 000*	*4 972*	—	—	*536 853*
150 009	22 666	37 710	33 589	35 724	20 320	—	—	150 009
48 177	*10 227*	*15 599*	*8 065*	*10 422*	*3 864*	—	—	*48 177*
198 186	*32 893*	*53 309*	*41 654*	*46 146*	*24 184*	—	—	*198 186*

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MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — 1987 TO 1991 FRAMEWORK PROGRAMME**							
B6-2 1	QUALITY OF LIFE							
B6-2 1 2	***Radiation protection***							
B6-2 1 2 1	Radiation protection	423	p.m.	p.m.	p.m.	—	—	—
B6-2 1 3	***Environment***							
B6-2 1 3 1	Environment	5 787	6 849	7 405 (6)	7 702	—	—	—
B6-2 3	MODERNIZATION OF INDUSTRIAL SECTORS							
B6-2 3 1	***Science and technology of manufacturing industries and advanced materials***							
B6-2 3 1 1	Advanced materials	2 668	2 116	2 045 (7)	1 505	—	—	—
B6-2 3 3	***Technical standards, measuring methods and reference materials***							
B6-2 3 3 1	Standards	3 010	6 847	5 974 (7)	4 920	—	—	—
B6-2 5	ENERGY							
B6-2 5 1	***Fission — Nuclear safety***							
B6-2 5 1 1	Fission — Nuclear safety	10 848	13 185	14 492 (8)	14 519	—	—	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) Excluding transfer No 21 (ECU 540 000).
(7) Excluding transfer No 21 (ECU 610 000).
(8) Excluding transfer No 21 (ECU 1 million).
(9) Including transfer No 21 (ECU 7 million).

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

(thousand ecus)

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
423	48	302	p.m.	p.m.	73	—	—	423
27 743	762	6 847	7 099	5 874	7 701	—	—	28 283
8 334	680	2 480	2 021	1 423	2 106	—	—	8 710
20 751	1 058	3 294	5 145	6 308	5 180	—	—	20 985
53 044	4 446	8 464	18 887 (9)	14 165	7 632	—	—	54 044

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-2 5 2	***Controlled thermonuclear fusion***							
B6-2 5 2 1	Controlled thermonuclear fusion	6 250	4 241	2 211	1 282	—	—	—
B6-2 9	EXPLORATORY RESEARCH							
B6-2 9 1	***Exploratory research***	1 011	1 457	p.m.	p.m.	—	—	—
	Joint Research Centre framework programme — Total	**176 892**	**180 860**	**174 682**	**167 300**	—	—	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

(thousand ecus)

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
13 984	1 257	1 383	3 408	5 006	2 930	—	—	13 984
2 468	21	1 233	300	413	501	—	—	2 468
699 734	**135 099**	**169 823**	**166 431**	**170 776**	**57 605**	—	—	**699 734**

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Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991** (6)								
B6-5 1	QUALITY OF LIFE								
B6-5 1 1	***Health***								
B6-5 1 1 1	Medical research		32 478 523	13 999 822	17 500 000	7 021 655	p.m.	p.m.	—
B6-5 1 1 2	Analysis of the human genome		—	—	3 000 000 (8)	12 000 000	600 000	p.m.	p.m.
B6-5 1 2	***Radiation protection***								
B6-5 1 2 1	Radiation protection	OP	61 316 118	6 499 970	p.m.	p.m.	—	—	—
		CP	—	—	17 000 000	4 200 000	p.m.	p.m.	—
B6-5 1 3	***Environment***								
B6-5 1 3 1	STEP and Epoch	OP	47 234 338	29 386	p.m.	p.m.	—	—	—
		CP	67 785 101	3 823 530	4 214 899	p.m.	p.m.	—	—
		NP	—	5 834 116	65 465 101	38 700 783	5 000 000	—	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) The schedule for the second framework programme (1987 to 1991) was drawn up without taking account of the possible impact of the implementing conditions of the specific programmes in 1991.
(7) Including transfer No 21 (ECU 1 million).
(8) Including transfer No 18B (ECU 3 million from Chapter B0-4 0) and excluding transfer No 21 (ECU 3 million from Chapter B0-4 0).
(9) Including transfer No 18B (ECU 1 million from Chapter B0-4 0) and excluding transfer No 21 (ECU 1 million from Chapter B0-4 0).
(10) Including transfer No 21 (ECU 1 400 000).
(11) Excluding transfer No 21 (ECU 5 million).

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
71 000 000	11 918 260	13 654 699	16 000 000 (7)	12 500 000	11 750 000	4 374 161	802 880	71 000 000
15 600 000	—	—	1 000 000 (9)	4 000 000	7 600 000	3 000 000	p.m.	15 600 000
67 816 088	37 768 288	13 844 327	11 000 000	2 500 000	2 029 059	674 414	p.m.	67 816 088
21 200 000	—	—	7 400 000 (10)	8 000 000	5 100 000	700 000	p.m.	21 200 000
47 263 724	46 507 600	498 376	p.m.	257 748	p.m.	p.m.	p.m.	47 263 724
75 823 530	33 708 405	12 189 439	14 500 000	6 742 252	5 417 737	2 400 000	865 697	75 823 530
115 000 000	—	—	15 500 000 (11)	31 000 000	38 000 000	25 103 433	5 396 567	115 000 000

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Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY								
B6-5 2 1	***Information technologies***								
B6-5 2 1 1	Esprit	OP	750 000 000	p.m.	p.m.	—	—	—	—
		CP	275 926 094	464 792 000	526 000 000 (6)	267 070 000	66 211 906	p.m.	p.m.
B6-5 2 2	***Telecommunications***								
B6-5 2 2 1	RACE (advanced communications technologies in Europe)		253 895 212	150 669 000	48 800 000	80 280 000	86 355 788	p.m.	p.m.
B6-5 2 3	***New common interest services***								
B6-5 2 3 1	Delta (Development of European learning through technological advance)		1 774 229	15 216 279	3 009 500	p.m.	p.m.	—	—
B6-5 2 3 2	Drive (advanced technologies in road transport)		1 997 000	31 983 000	24 000 000	2 020 000	p.m.	—	—
B6-5 2 3 3	AIM (advanced informatics in medicine)		441 500	15 051 000	4 507 500	p.m.	—	—	—
B6-5 2 3 4	Euret (transport)		—	—	1 000 000 (12)	9 000 000	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) Including transfer No 18A (ECU 62 million).
(7) Including transfer No 21 (ECU 65 million).
(8) Excluding transfer No 21 (ECU 40 million).
(9) Excluding transfer No 21 (ECU 1 million).
(10) Excluding transfer No 21 (ECU 2 million).
(11) Excluding transfer No 21 (ECU 3 500 000).
(12) This appropriation is entered in Chapter B0-4 0.
(13) The schedule does not give detailed budgetary forecasts for programmes in preparation (B6-7 1 1) or for proposed programmes (B6-5 2 3 4, B6-5 8 1 2, B6-6 1 1 1 to B6-6 1 1 3, B6-6 1 2 1, B6-6 1 2 2, B6-6 2 1 1, B6-6 2 1 2, B6-6 2 2 1 to B6-6 2 2 4, B6-6 2 3 1 to B6-6 2 3 3 and B6-6 3 1 1).

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
750 000 000	573 377 035	90 510 000	55 000 000	31 112 965	p.m.	—	—	750 000 000
1 600 000 000	52 028 055	269 408 000	365 000 000 (7)	328 887 035	250 000 000	300 000 000	34 676 910	1 600 000 000
550 000 000	100 489 197	104 892 000	85 000 000 (8)	118 000 000	82 000 000	60 000 000	52 618 803	550 000 000
20 000 000	433 100	10 953 000	5 500 000 (9)	2 831 000	282 900	p.m.	p.m.	20 000 000
60 000 000	464 146	18 460 000	17 000 000 (10)	14 000 000	6 000 000	4 075 874	p.m.	60 000 000
20 000 000	—	10 460 000	4 500 000 (11)	4 500 000	540 000	p.m.	p.m.	20 000 000
p.m. (13)	—	—	1 000 000 (12)	2 700 000	5 300 000	1 000 000	p.m.	p.m. (13)

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Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS								
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***								
B6-5 3 1 1	Brite (basic technological research and application of new technologies)		184 395 542	—	—	p.m.	—	—	—
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials)		—	100 192 840	155 000 000	210 171 763	34 135 397	p.m.	p.m.
			1 000 000	—	—	—	—	—	—
B6-5 3 2	***Raw materials and recycling***								
B6-5 3 2 1	Primary, secondary and renewable raw materials	OP	117 264 430	3 547 386	p.m.	—	—	—	—
		CP	—	—	18 000 000	24 500 000	10 000 000	p.m.	p.m.
B6-5 3 3	***Technical standards, measuring methods and reference materials***								
B6-5 3 3 1	CBR (applied metrology and chemical analyses)	OP	35 136 937	—	—	—	—	—	—
		NP	4 045 000	14 863 998	15 000 000	21 291 002	4 000 000	p.m.	p.m.
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES								
B6-5 4 1	***Biotechnology***								
B6-5 4 1 1	Bridge	OP	68 411 532	7 100 645	p.m.	p.m.	p.m.	—	—
		NP	—	—	30 000 000	58 100 000	6 700 000	5 200 000	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) Excluding transfer No 21 (ECU 6 million).
(7) Including transfer No 21 (ECU 15 million).
(8) Excluding transfer No 21 (ECU 1 million).
(9) Including transfer No 21 (ECU 2 million).

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or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
184 395 542	72 870 163	39 598 912	32 000 000 (6)	25 500 000	14 426 467	p.m.	p.m.	184 395 542
499 500 000	—	24 691 992	80 400 000 (7)	160 395 000	139 200 000	88 000 000	6 813 008	499 500 000
1 000 000	—	400 000	600 000	—	—	—	—	1 000 000
120 811 816	82 693 200	17 498 096	10 300 000	4 200 000	3 600 001	2 520 519	p.m.	120 811 816
45 000 000	—	—	700 000	8 500 000	24 000 000	9 000 000	2 800 000	45 000 000
35 136 937	30 802 362	2 512 901	1 821 674	—	p.m.	p.m.	p.m.	35 136 937
59 200 000	—	6 451 566	9 678 326 (8)	13 500 000	18 995 342	10 500 000	74 766	59 200 000
75 512 177	39 243 483	16 545 863	11 000 000	7 973 754	749 077	p.m.	p.m.	75 512 177
100 000 000	—	—	9 000 000 (9)	22 526 246	29 250 923	25 000 000	14 222 831	100 000 000

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Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-5 4 2	***Agroindustrial technologies***								
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)		—	24 199 621	24 300 000	29 000 379	1 600 000	1 600 000	p.m.
B6-5 4 2 2	Flair (Food-linked agroindustrial research)		—	599 009	11 000 000	12 200 991	1 100 000	1 100 000	p.m.
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***								
B6-5 4 3 1	Agricultural research	OP	30 000 000	350 000	p.m.	p.m.	—	—	—
		NP	—	—	21 000 000 (8)	34 000 000	1 300 000	1 300 000	1 300 000
B6-5 5	ENERGY								
B6-5 5 1	***Fission — Nuclear safety***								
B6-5 5 1 1	Fission — Management and storage of radioactive waste	OP	59 763 784	1 923 935	730 000	p.m.	p.m.	—	—
		CP	—	—	30 000 000 (9)	26 900 000	16 000 000	7 700 000	2 000 000
B6-5 5 1 2	Fission — Decommissioning of nuclear power stations	OP	12 071 008	27 965	p.m.	p.m.	—	—	—
		CP	—	7 958 163	12 500 000	11 941 837	800 000	800 000	p.m.
B6-5 5 1 3	Teleman (remote handling in hostile and disorganized environments)		—	799 903	8 600 000	1 600 097	7 400 000	600 000	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) Excluding transfer No 21 (ECU 3 million).
(7) Excluding transfer No 21 (ECU 1 million).
(8) Including transfer No 6 (ECU 21 million in commitment appropriations and ECU 7 500 000 in payment appropriations from Chapter B0-4 0).
(9) Including transfer No 1 (ECU 29 million in commitment appropriations and ECU 9 million in payment appropriations from Chapter B0-4 0).

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
80 700 000	—	5 493 647	13 000 000 (6)	22 500 000	22 700 000	15 806 353	1 200 000	80 700 000
26 000 000	—	389 697	3 000 000 (7)	7 200 000	8 600 000	5 810 303	1 000 000	26 000 000
30 350 000	16 007 142	3 286 391	6 000 000	4 500 000	556 467	p.m.	p.m.	30 350 000
58 900 000	—	—	7 500 000 (8)	14 000 000	6 300 000	15 300 000	15 800 000	58 900 000
62 417 719	38 308 110	11 799 985	7 500 000	4 809 624	p.m.	p.m.	p.m.	62 417 719
79 600 000	—	—	9 000 000 (7) (9)	16 190 376	25 000 000	21 212 866	8 196 758	79 600 000
12 098 973	9 285 246	967 745	1 776 333	69 649	p.m.	p.m.	p.m.	12 098 973
34 000 000	—	1 915 551	5 223 667	8 130 351	10 700 000	7 395 001	635 430	34 000 000
19 000 000	—	195 731	3 300 000	3 400 000	5 200 097	5 504 172	1 400 000	19 000 000

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Title Chapter Article Item	Heading		Commitments						
			Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-5 5 2	***Controlled thermonuclear fusion***								
B6-5 5 2 1	Thermonuclear fusion — General programme	OP	458 474 343	—	—	—	—	—	—
		OP	366 622 665	19 230 869	p.m.	—	—	—	—
		CP	90 366 500	99 733 500	113 000 000	41 900 000	31 000 000	p.m.	p.m.
B6-5 5 2 2	Thermonuclear fusion — Participation in the JET joint undertaking	OP	236 259 961	81 039 147	p.m.	p.m.	—	—	—
		CP	8 000 000	10 000 000	79 000 000	75 000 000 (6)	3 000 000	p.m.	p.m.
B6-5 5 3	***Non-nuclear energies and rational use of energy***								
B6-5 5 3 1	Joule (non-nuclear energy)	OP	173 103 179	—	—	—	—	—	—
		CP	—	19 989 378	90 000 000	50 910 622	1 100 000	p.m.	p.m.
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT								
B6-5 6 1	***Science and technology for development***								
B6-5 6 1 1	Science and technology for development	OP	42 027 873	—	—	—	—	—	—
		NP	38 888 670	24 997 828	14 000 000	7 113 502	p.m.	p.m.	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) Of which ECU 6 million is entered in Chapter B0-4 0.
(7) Including transfer No 21 (ECU 2 million).
(8) Excluding transfer No 21 (ECU 1 million).

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programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
458 474 343	453 824 257	2 740 551	1 500 000	409 535	p.m.	p.m.	p.m.	458 474 343
385 853 534	255 674 927	79 646 358	31 000 000	15 755 472	2 500 000	1 276 777	p.m.	385 853 534
376 000 000	4 939 386	43 478 126	91 000 000	78 834 993	85 000 000	57 723 223	15 024 272	376 000 000
317 299 108	236 258 982	81 039 147	p.m.	979	p.m.	p.m.	p.m.	317 299 108
175 000 000	8 000 000	10 000 000	79 000 000	74 999 021 (6)	3 000 979	p.m.	p.m.	175 000 000
173 103 719	113 830 765	26 695 284	21 000 000	11 577 670	p.m.	p.m.	p.m.	173 103 719
162 000 000	—	4 248 221	41 000 000 (7)	39 422 330	41 000 000	26 333 218	9 996 231	162 000 000
42 027 873	40 011 741	1 357 065	300 000	359 067	p.m.	p.m.	p.m.	42 027 873
85 000 000	7 470 138	18 772 190	20 700 000 (8)	16 640 933	14 417 052	6 999 687	—	85 000 000

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Title Chapter Article Item	Heading		Commitments						
			Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES								
B6-5 7 1	***Marine sciences and technologies***								
B6-5 7 1 1	MAST (marine research)		—	3 495 672	33 000 000	11 504 328	2 000 000	p.m.	p.m.
B6-5 7 2	***Fisheries***								
B6-5 7 2 1	Fisheries research programme		3 497 081	9 978 047	9 500 000 (7)	12 000 000	500 000	p.m.	p.m.
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION								
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***								
B6-5 8 1 1	Science programme	OP	66 656 450	—	—	—	—	—	—
		CP	29 017 570	39 991 616	35 000 000	49 990 814	13 000 000	p.m.	p.m.
B6-5 8 1 2	SPES (stimulation plan for economic sciences)		—	998 558	2 400 000 (8)	2 001 442	600 000	p.m.	p.m.
			—	—	—	5 900 000 (10)	p.m.	p.m.	p.m.
B6-5 8 2	***Utilization of major facilities***								
B6-5 8 2 1	Support for major facilities		—	6 998 721	8 000 000	8 001 279	7 000 000	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) Including transfer No 21 (ECU 2 500 000).
(7) Including transfer No 21 (ECU 3 million).
(8) Including transfer No 18A (ECU 400 000).
(9) Including transfer No 21 (ECU 200 000).
(10) Of which ECU 4 500 000 is entered in Chapter B0-4 0.
(11) The schedule does not give detailed budgetary forecasts for programmes in preparation (B6-7 1 1) or for proposed programmes (B6-5 2 3 4, B6-5 8 1 2, B6-6 1 1 1 to B6-6 1 1 3, B6-6 1 2 1, B6-6 1 2 2, B6-6 2 1 1, B6-6 2 1 2, B6-6 2 2 1 to B6-6 2 2 4, B6-6 2 3 1 to B6-6 2 3 3 and B6-6 3 1 1).
(12) Of which ECU 1 500 000 is entered in Chapter B0-4 0.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
50 000 000	—	357 804	13 500 000 (6)	15 200 000	11 500 000	9 000 000	442 196	50 000 000
35 475 128	68 051	1 518 229	6 500 000	8 200 000	11 500 000	6 975 128	713 720	35 475 128
66 656 450	46 726 623	8 955 073	9 150 000	1 824 754	—	p.m.	p.m.	66 656 450
167 000 000	—	20 523 696	27 500 000	38 175 246	50 369 746	29 034 994	1 396 318	167 000 000
6 000 000	—	383 250	1 000 000 (9)	1 800 000	1 650 000	1 166 750	p.m.	6 000 000
p.m. (11)	—	—	—	1 500 000 (12)	3 000 000	1 000 000	400 000	p.m. (11)
30 000 000	—	3 555 403	4 000 000	8 000 000	6 700 000	5 044 597	2 700 000	30 000 000

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Part B — Annex I
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MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-5 8 3	***Prospects and evaluation and other support measures***								
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology	OP	8 438 558	5 736	p.m.	—	—	—	—
		CP	1 200 000	3 784 366	8 700 000	5 615 634	2 500 000	800 000	p.m.
B6-5 8 3 2	Doses (development of expert systems for statistics)		—	500 000	1 745 000	1 255 000	500 000	p.m.	p.m.
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***								
B6-5 8 4 1	Value (dissemination and utilization of scientific and technological results)		2 178 305	4 352 000	11 426 139	10 000 000	8 500 000	1 543 556	p.m.
B6-5 8 4 2	Eurotra (machine translation system)	CP	—	4 641 525	2 358 475	p.m.	—	—	—
		NP	—	—	2 000 000 (9)	9 000 000	1 000 000	p.m.	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) Excluding transfer No 21 (ECU 1 million).
(7) Including transfer No 21 (ECU 3 700 000).
(8) Including transfer No 21 (ECU 1 million).
(9) Excluding transfer No 18A (ECU 2 million from Chapter B0-4 0).
(10) This appropriation is entered in Chapter B0-4 0.

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Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
8 444 294	7 856 364	462 492	125 438	—	—	p.m.	p.m.	8 444 294
22 600 000	1 200 000	1 573 327	4 774 562 (6)	6 000 000	7 400 000	1 652 111	p.m.	22 600 000
4 000 000	—	197 644	1 445 000	1 500 000	857 356	p.m.	p.m.	4 000 000
38 000 000	166 702	1 500 000	8 700 000 (7)	6 000 000	10 000 000	6 300 000	5 333 298	38 000 000
7 000 000	—	750 000	4 900 000 (8)	1 000 000	350 000	p.m.	p.m.	7 000 000
10 000 000	—	—	100 000 (10)	5 500 000	2 500 000	1 000 000	900 000	10 000 000

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by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994** (6)							
B6-6 1	ENABLING TECHNOLOGIES							
B6-6 1 1	***Information and communications technologies***							
B6-6 1 1 1	Information technology	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 1 1 2	Communications technology	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 1 1 3	Telematics systems in areas of general interest	—	—	—	2 000 000	p.m.	p.m.	p.m.
B6-6 1 2	***Industrial and materials technologies***							
B6-6 1 2 1	Industrial and materials technologies	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 1 2 2	Measurement and testing	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 2	MANAGEMENT OF NATURAL RESOURCES							
B6-6 2 1	***Environment***							
B6-6 2 1 1	Environment	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 2 1 2	Marine science and technology	—	—	—	p.m.	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.

(1) Final commitments (including cancellation of commitments making appropriations available again).

(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.

(3) Including commitment appropriations carried over from 1989.

(4) Outturn.

(5) Including payment appropriations carried over from 1989.

(6) An overall reserve for the specific programmes of the third framework programme (Titles B6-6 and B6-7) is entered in Chapter B0-4 0 with an amount of ECU 613 664 872 in commitment appropriations and an amount of ECU 200 million in payment appropriations.

(7) The schedule does not give detailed budgetary forecasts for programmes in preparation (B6-7 1 1) or for proposed programmes (B6-5 2 3 4, B6-5 8 1 2, B6-6 1 1 1 to B6-6 1 1 3, B6-6 1 2 1, B6-6 1 2 2, B6-6 2 1 1, B6-6 2 1 2, B6-6 2 2 1 to B6-6 2 2 4, B6-6 2 3 1 to B6-6 2 3 3 and B6-6 3 1 1).

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(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
p.m. (7)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (7)
p.m. (7)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (7)
p.m. (7)	—	—	—	2 000 000	p.m.	p.m.	p.m.	p.m. (7)
p.m. (7)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (7)
p.m. (7)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (7)
p.m. (7)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (7)
p.m. (7)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (7)

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Part B — Annex I
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MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-6 2 2	***Life sciences and technologies***							
B6-6 2 2 1	Biotechnology	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 2 2 2	Agriculture and agroindustry	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 2 2 3	Biomedicine and health	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 2 2 4	Life sciences and technologies for developing countries	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 2 2 5	Programme for demonstration projects and to improve knowledge	—	—	—	45 000 000 (7)	p.m.	p.m.	p.m.
B6-6 2 3	***Energy***							
B6-6 2 3 1	Non-nuclear energies	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 2 3 2	Nuclear fission safety	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 2 3 3	Controlled thermonuclear fusion	—	—	—	p.m.	p.m.	p.m.	p.m.
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES							
B6-6 3 1	***Human capital and mobility***							
B6-6 3 1 1	Human capital and mobility	—	—	—	p.m.	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) The schedule does not give detailed budgetary forecasts for programmes in preparation (B6-7 1 1) or for proposed programmes (B6-5 2 3 4, B6-5 8 1 2, B6-6 1 1 1 to B6-6 1 1 3, B6-6 1 2 1, B6-6 1 2 2, B6-6 2 1 1, B6-6 2 1 2, B6-6 2 2 1 to B6-6 2 2 4, B6-6 2 3 1 to B6-6 2 3 3 and B6-6 3 1 1).
(7) Of which ECU 30 million is entered in Chapter B0-4 0.
(8) Of which ECU 10 million is entered in Chapter B0-4 0.

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(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
p.m. (6)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (6)
p.m. (6)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (6)
p.m. (6)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (6)
p.m. (6)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (6)
p.m. (6)	—	—	—	12 000 000 (8)	18 500 000	9 500 000	5 000 000	p.m. (6)
p.m. (6)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (6)
p.m. (6)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (6)
p.m. (6)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (6)
p.m. (6)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (6)

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(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn < 1988 (1)	Outturn 1989 (2)	Appropriations 1990 (3)	Appropriations 1991	1992	1993	1994 and subsequent years
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**							
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS							
B6-7 1 1	***Dissemination and exploitation of results***	—	—	—	p.m.	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1989 appropriations and against 1988 appropriations remaining in 1989.
(3) Including commitment appropriations carried over from 1989.
(4) Outturn.
(5) Including payment appropriations carried over from 1989.
(6) The schedule does not give detailed budgetary forecasts for programmes in preparation (B6-7 1 1) or for proposed programmes (B6-5 2 3 4, B6-5 8 1 2, B6-6 1 1 1 to B6-6 1 1 3, B6-6 1 2 1, B6-6 1 2 2, B6-6 2 1 1, B6-6 2 1 2, B6-6 2 2 1 to B6-6 2 2 4, B6-6 2 3 1 to B6-6 2 3 3 and B6-6 3 1 1).

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn < 1988 (4)	Outturn 1989 (4)	Appropriations 1990 (5)	Appropriations 1991	1992	1993	1994 and subsequent years	Total
p.m. (6)	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m. (6)

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Part B

ANNEX II

(by way of indication)

PART II OF THE BUDGET — BORROWING AND LENDING OPERATIONS

BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

National currencies have been converted into ecus
at the rate applicable at 31 December 1989

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Part B — Annex II
(Borrowing and lending)

A. INTRODUCTION

This Annex is drawn up pursuant to Article 20 (5) (c) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

It provides information about the characteristics and amounts of the borrowing and lending operations guaranteed by the general budget: loans for balance of payments support, Euratom and NCI loans and European Investment Bank loans to Mediterranean countries and, from 1990 onwards, the loans raised to provide Hungary with medium-term financial assistance and EIB loans to Hungary and Poland.

In 1988/1989 there were no new 'balance of payments' borrowing operations and the Euratom and NCI facilities have been virtually exhausted. Hence the proportion of total borrowing and lending operations (including ECSC and EIB) covered by the budget guarantee fell from 25 % in 1987 to 5 % (8 % if refinancing operations are included) in 1988. As regards amounts outstanding, the proportion declined over the same period from around 25 % to 22 %.

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Part B — Annex II
(Borrowing and lending)

B. BRIEF PRESENTATION OF THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

I. SINGLE FACILITY PROVIDING MEDIUM-TERM FINANCIAL ASSISTANCE FOR MEMBER STATES' BALANCES OF PAYMENTS

(1) **Legal basis**

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59).

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments of the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal contained in the Final Act.

Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17).

Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1).

(2) **Description**

Under the terms of Regulation (EEC) No 1969/88 the Community may grant loans to Member States which are experiencing, or are seriously threatened with, difficulties with their balance of payments. The outstanding amount of such loans is limited to ECU 16 000 million in principal.

To this end, the Commission is empowered, on behalf of the European Economic Community, to borrow on the capital markets or from financial institutions. The budget guarantee covers these borrowing operations. The outstanding amount of loans granted under this facility is limited to ECU 14 000 million in principle. The balance compared with the ceiling of ECU 16 000 million may be raised by recourse to the Member States.

For calculating the available balance of the authorized ceiling the exchange rate for lending operations is that of the day on which they are concluded and for loan repayments the exchange rate is that of the day on which the corresponding loan was concluded.

Outstanding amounts on current Community loans under Regulation (EEC) No 628/81 count against the ceiling.

Decisions to grant loans to Member States are adopted by the Council acting by a qualified majority.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

The loans are managed by the European Monetary Cooperation Fund.

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Part B — Annex II
(Borrowing and lending)

(3) **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

II. EURATOM BORROWING AND LENDING OPERATIONS

(1) **Legal basis**

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of up to ECU 500 million.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28), increasing from ECU 500 million to ECU 1 000 million the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from ECU 1 000 million to ECU 2 000 million the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23), increasing from ECU 2 000 million to ECU 3 000 million the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom applying Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 112, 3. 5. 1990, p. 26), increasing from ECU 3 000 million to ECU 4 000 million the total amount of Euratom loans which the Commission is empowered to contract.

(2) **Description**

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged, with due account for safety and security requirements. Downstream from production, the investments necessary for the reprocessing and storage of waste will need to be promoted.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

On 16 October 1989 the Commission submitted a report to the Council and the European Parliament on Euratom borrowing and lending as part of the annual report on Community borrowing and lending operations for 1988 in accordance with Article 4 of Decision 77/270/Euratom.

(3) **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

III. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI). AID GRANTED BY WAY OF EXCEPTION FOR THE RECONSTRUCTION OF REGIONS AFFECTED BY EARTHQUAKES (NCI — EARTHQUAKES)

(1) **Legal basis**

(a) *NCI*

Treaty establishing the European Economic Community, and in particular Article 235 thereof.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9), up to the equivalent of ECU 1 000 million in principal (NCI I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). authorizing an initial tranche up to the equivalent of ECU 500 million in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche up to the equivalent of ECU 500 million in principal.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19), as regards the application of an amount equivalent to ECU 100 million in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19), up to the equivalent of ECU 1 000 million in principal (NCI II).

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Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16), authorizing a single tranche up to the equivalent of ECU 1 000 million in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling ECU 3 000 million (NCI III).

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of ECU 1 500 million.

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53) authorizing a third tranche of loans totalling ECU 1 400 million.

Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34) for ECU 750 million (NCI IV).

(b) *NCI — Earthquakes*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21), authorizing the Commission to contract loans up to ECU 1 000 million ECU in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981, authorizing the Commission to contract loans up to ECU 80 million in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

(2) **Description**

(a) *NCI*

The above instruments empower the Commission to raise loans on behalf of the European Economic Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, and assist the financing of investment by small and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation taking account *inter alia* of the regional impact of the projects and the need to combat unemployment.

The New Community Instrument borrowing ceilings, like those for the other financial instruments, are fixed by unanimous decision of the Council. However, the New Community Instrument tranches — which under NCI I and II were also fixed by unanimous Council decision — are now authorized, following Decision 83/200/EEC, by the Council acting by a qualified majority.

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to manage them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Article 7 of Decisions 81/19/EEC, 82/268/EEC and 83/200/EEC the Commission, on 16 October 1989, submitted a report to the Council and the European Parliament covering 1988 on :

— NCI borrowing and lending operations,

— Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

In addition, in accordance of Article 6 of Council Decision 83/200/EEC the Commission sends the Council and the European Parliament six-monthly reports on the rate of utilization of NCI tranches.

On 31 December 1989 there was only some ECU 100 million still availabe under the various NCIs.

On 2 December 1988 the Commission proposed that the NCI be changed into a standing facility to allow capital to be raised and on-lent (via the European Investment Bank) up to a borrowing ceiling of ECU 5 865 million in principal outstanding. The loans would have been granted (as under NCI IV) to small businesses to finance projects in the Community's rural regions, which have their own special problems, and projects concerning new technologies innovation and energy.

As the Council has not approved this proposal, the European Investment Bank will have to step in.

(b) *NCI — Earthquakes*

By extension of the initial provisions of the New Community Instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

The amount which the Commission is allowed to raise is limited to ECU 1 000 million for Italy and ECU 80 million for Greece, less any amounts lent by the EIB from its own resources.

The budget guarantee covers the Commission's borrowing operations.

The entire ECU 80 million for Greece was raised and on-lent in 1982 under the NCI. For Italy, ECU 963 million out of the ECU 1 000 million authorized had been paid out at 31 December 1989, 64 % under the NCI and 36 % from the European Investment Bank's own resources.

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Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 1 000 million in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the New Community Instrument for the promotion of investment in the Community pursuant to Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 80 million in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the New Community Instrument for the promotion of investment in the Community pursuant to Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

Finally, interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 100 million in principal granted by the European Investment Bank from its own funds for investment in the regions of Greece affected by the earthquake in September 1986, pursuant to Article 1 of Decision 88/561/EEC.

(3) **Effect on budget**

These back-to-back borrowing and lending operations should not represent a direct charge on the Community budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the EIB (Treasury) as provided in Article 4 of the NCI Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

The financial impact is confined to :

— activation of the guarantee should a debtor default,

— the associated interest-rate subsidies (earthquake loans).

IV. COMMUNITY BORROWINGS AND EUROPEAN INVESTMENT BANK LOANS TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST

(1) **Legal basis**

Proposal for a Council Decision submitted by the Commission to the Council on 23 December 1986 on financing major Community infrastructure projects (OJ No C 80, 27. 3. 1987, p. 7), as amended on 7 January 1988 (OJ No C 40, 12. 2. 1988, p. 7).

(2) **Description**

Community assistance towards the financing of major infrastructure projects — in transport, telecommunications, energy, environment and preservation on restoration of the cultural heritage — would have a powerful attractive effect on the private sector.

However, the granting of loans by the European Investment Bank is hampered by the need for first-rate guarantees that neither the Member States nor the promoters of such projects are willing or able to provide.

It is proposed that these loans be adjusted so that they can be made by a technique partially resembling project financing : promoters would be offered no-recourse or limited-recourse loans which would be repaid from receipts generated by the projects.

The loans would be provided by the European Investment Bank from its own resources and, if necessary, from resources raised by the European Investment Bank on the capital markets. The budget guarantee would cover the resources raised. A partial and conditional guarantee would also be granted by the Council, acting on proposals from the Commission, on a case-by-case basis, for loans provided by the European Investment Bank from its own resources. The total guaranteed would be limited to ECU 1 000 million.

(3) **Effect on budget**

The effect on the budget would be confined to the activation of the guarantee should a debtor default.

V. PROGRAMME OF BORROWING CONTRACTED BY THE COMMUNITY TO PROVIDE MEDIUM-TERM FINANCIAL ASSISTANCE TO HUNGARY

(1) **Legal basis**

Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7).

Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18).

(2) **Description**

The Community is granting Hungary a medium-term loan of up to ECU 870 million in principal for a maximum of five years. The loan is intended to facilitate the adjustment of the Hungarian economy in a way which will enable it to derive all the benefits of a market-based economy. It will be made available in tranches.

For the first tranche the Commission has been empowered to raise, on behalf of the European Economic Community, ECU 350 million in principal, to be on-lent to Hungary once a stand-by agreement has been concluded between this country and the International Monetary Fund. The operation was conducted in late March early April 1990.

The budget guarantee is limited to debt-servicing in respect of this first tranche.

Arrangements concerning the payment of further tranches and the relevant procedural agreements, including the question of guarantees, will be made at a later stage.

The Commission must report to the European Council and Parliament at least once a year on the application of this decision.

(3) **Effect on budget**

The effect on the budget is confined to activation of the guarantee should Hungary default.

VI. EUROPEAN INVESTMENT BANK LOANS TO MEDITERRANEAN COUNTRIES GUARANTEED BY THE GENERAL BUDGET (for information)

(1) **Legal basis**

(a) *European Investment Bank loans*

Council Decision of 7 October 1975 (emergency aid to Portugal).

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Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Decision of 19 October 1976 (Agreement with Yugoslavia).

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Decision of 20 December 1977 (exceptional aid to Lebanon).

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25).

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9.1978, p. 1).

Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1).

Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).

Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98).

Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).

Council Decision of 4 June 1981 (financial cooperation with Spain).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).

Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).

Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

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Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).

(b) *General budget guarantee*

Under the terms of the abovementioned Council Decision of 8 March 1977, the Community guarantees loans to be granted by the EIB as part of the Community's financial commitments towards the Mediterranean countries.

This decision was the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 30 October 1978 (Brussels) and 10 November 1978 (Luxembourg) introducing a global guarantee of 75 % of all credit lines made available for loans in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey and Cyprus.

In addition, by way of exception, a 100 % guarantee covers loans allocated for emergency aid to Portugal under the Council Decision of 7 October 1975.

The contract of guarantee is extended for each new Financial Protocol. The level of the global guarantee is given in Section D (Table 3).

(2) **Description**

Under the Financial Protocols concluded with Mediterranean third countries, global amounts are laid down for loans to be granted by the EIB from its own funds. The EIB grants the loans for purposes which may contribute to the economic and social development of the countries in question (transport infrastructures, ports, water supply, production and distribution of energy, agricultural projects and promotion of small and medium-sized businesses).

(3) **Effect on budget**

The effect on the budget is confined to :

— activation of the guarantee should a debtor default,

(The guarantee was applied for the first time in February 1988. Since then the Community has had to pay six times when Lebanon has defaulted. Of the ECU 19 800 000 paid out, a total of ECU 7 700 000 has already been repaid.

In 1990 ECU 580 000 had to be paid out when Syria defaulted, but virtually all this amount has now been repaid).

— the granting, in a series of cases, of interest-rate subsidies of 2 % in non-repayable aid, subject to the overall amounts laid down by the Financial Protocols.

VII. LOANS GRANTED BY THE EUROPEAN INVESTMENT BANK IN HUNGARY AND POLAND

(1) **Legal basis**

Council Decision of 29 November 1989 by the Board of Governors of the European Investment Bank concerning bank operations in Hungary and Poland.

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68).

(2) **Description**

In response to a call made by the Council on 9 October 1989, the Board of Governors of the European Investment Bank decided on 29 November 1989 to authorize the Bank to provide loans from its own resources to finance investments projects in Hungary and Poland for a total amount not exceeding ECU 1 000 million. These loans will be granted to finance investment projects which satisfy the Bank's usual requirements for loans from its own resources.

The budget guarantee covers all aspects of debt-servicing (repayment of capital, interest, related costs) in connection with these loans.

(3) **Effect on budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

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C. FORECASTS FOR NEW BORROWING AND LENDING OPERATIONS IN 1990 TO 1991

The table below gives a rough indication of possible new borrowing and lending operations (guaranted by the general budget) in 1990 to 1991.

Borrowing and lending operations in 1990 to 1991 (forecast)

(million ecus)

Instrument	1990	1991
EEC and Euratom borrowing operations with general budget guarantee		
1. Balance of payments	p.m.	p.m.
2. Euratom	350	450
3. NIC-Earthquakes	100	—
4. Borrowing programme to provide medium-term financial assistance to Hungary	350	260 (1)
Sub-total	800	710
European Investment Bank loans with general budget guarantee		
1. Loans to Mediterranean countries outside the Community	360 to 500	230 to 380
2. Loans in Hungary and Poland	200 to 300	300 to 400
Sub-total	560 to 800	530 to 780
Grand total	**1 360 to 1 600**	**1 240 to 1 490**

(1) The question of the guarantee for this tranche will be settled later.

(1) Balance of payments

Council Regulation (EEC) No 1969/88 set up a single facility providing medium-term financial assistance for Member States' balances of payments. While an attempt could be made to forecast how the balances of payments will evolve in 1990 to 1991, it would clearly be very difficult to predict the extent to which the new facility will be used.

(2) Euratom

As the borrowing ceiling has been raised from ECU 3 000 million to ECU 4 000 million, new borrowing and lending operations could be in the region of ECU 350 million in 1990 and ECU 450 million in 1991.

(3) **NCI, including NCI contribution to 'earthquake' operations**

The forecast assumes that in 1990 the balances of all the existing NCI authorizations will be used up. The Commission's proposal for a new NCI operation has not been approved by the Council.

(4) **Borrowing programme to provide medium-term financial assistance to Hungary**

The first tranche of ECU 350 million was raised and paid to Hungary in April 1990. A second tranche of ECU 260 million can be expected in 1991 (overall ceiling : ECU 870 million).

(5) **EIB loans to Mediterranean countries outside the Community**

The volume of new loans signed, in particular under the Third Financial Protocols, and covered by a global 75 % guarantee, should be between ECU 360 million and ECU 500 million in 1990 and ECU 300 million and ECU 400 million in 1991.

(6) **European Investment Bank Loans in Hungary and Poland**

Within the overall ceiling of ECU 1 000 million, it is estimated that ECU 200 million to ECU 300 million will be granted in 1990 and ECU 300 million to ECU 400 million in 1991.

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D. CAPITAL OPERATIONS AND DEBT MANAGEMENT

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1989)

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
				1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	2 982,1	70,0	40,0	—	30,0	30,0	8,0	8,0	3,5
1984	—	—	—	—	—	—	—	—	—	—
1985	2 704,1	1 996,7	—	—	—	—	—	—	—	—
1986	865,0	845,5	495,5	—	125,3	495,5	370,2	32,7	34,5	16,8
1987	873,9	867,3	867,3	—	—	867,3	867,3	57,3	57,3	57,3
1988	752,7	642,4	642,4	292,4	100,0	350,0	250,0	78,1	52,3	26,0
1989	—	—	—	—	—	—	—	—	—	—
Total balance of payments	9 192,9	7 334,0	2 075,3	332,4	225,3	1 742,9	1 517,5	176,1	152,1	103,6
Refinancing operations	3 456,8									
Total without refinancing operations	5 736,1									
2. *Euratom*										
1977	98,3	122,7	2,7	0,9	0,9	1,8	0,9	0,2	0,2	0,1
1978	72,7	85,2	30,4	2,2	2,2	28,2	26,0	1,4	1,3	1,2
1979	152,9	158,9	10,9	5,4	5,4	5,4	—	1,1	0,7	0,3
1980	183,5	183,6	37,1	13,6	2,0	23,5	21,5	5,0	4,5	2,8
1981	362,3	406,1	85,4	18,4	37,2	67,0	29,7	12,9	10,6	8,2
1982	355,4	395,9	99,0	13,3	3,4	85,7	82,3	17,7	15,7	13,8
1983	369,1	386,7	283,1	27,8	11,1	255,3	244,2	29,0	28,0	25,0
1984	205,0	223,3	122,0	8,3	8,9	113,7	104,9	10,9	10,7	9,8
1985	337,8	361,4	181,3	54,1	24,7	127,2	102,5	22,5	16,0	11,7
1986	594,4	482,9	234,5	24,9	8,3	209,6	201,3	20,5	17,6	15,5
1987	674,6	860,3	769,2	44,2	31,7	724,9	693,2	58,6	55,5	52,4

(1) At the exchange rate applicable on the date of signature.

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TABLE I

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1989) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
				1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1988	88,0	94,0	89,3	4,7	4,7	84,6	79,9	10,2	8,8	8,5
1989	—	—	—	—	—	—	—	—	—	—
Total — Euratom	3 494,0	3 761,0	1 944,8	217,9	140,5	1 726,9	1 586,4	189,9	169,6	149,4
Refinancing operations	725,2									
Total without refinancing operations	2 768,8									
3. *New Community Instrument (NCI)*										
1979	180,0	215,6	69,8	6,9	6,9	62,8	55,9	8,9	8,1	7,3
1980	298,0	356,6	123,6	37,4	14,3	86,2	71,9	15,0	12,7	9,2
1981	333,1	362,5	127,8	27,6	27,6	100,3	72,7	20,2	15,1	11,9
1982	762,5	645,6	213,5	88,9	27,2	124,6	97,4	23,9	19,9	11,4
1983	1 439,8	1 453,6	769,3	93,7	66,5	675,6	609,1	108,9	75,0	66,7
1984	1 001,4	939,5	556,8	109,1	85,0	447,7	362,7	59,6	55,1	43,7
1985	776,4	850,0	756,1	83,5	8,7	672,6	663,8	77,0	67,4	58,1
1986	509,2	513,3	513,3	—	175,4	513,3	337,9	39,3	39,3	39,3
1987	604,1	616,3	559,5	28,4	28,4	531,1	502,7	45,7	43,8	41,9
1988	911,7	925,7	890,0	47,4	29,8	842,6	812,9	74,6	68,4	65,5
1989	535,6	521,5	521,5	2,6	85,3	518,9	433,7	—	48,7	49,7
Total — NCI (2)	7 351,8	7 400,3	5 101,3	525,6	555,1	4 575,7	4 020,6	473,1	453,5	404,7

(1) At the exchange rate applicable on the date of signature.
(2) Including loans raised under New Community Instrument — earthquakes).

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TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1989) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
				1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EIB funds (earthquakes) (2)	353,1									
Total — NCI + earthquakes	7 704,9									
Refinancing operations	1 143,5									
Total without refinancing operations	6 561,4									
Grand Total — loans raised (3)	**20 038,7**	**18 495,3**	**9 121,4**	**1 075,9**	**920,9**	**8 045,5**	**7 124,5**	**839,1**	**775,2**	**657,7**
Breakdown of total by currency										
ecus	3 124,5	3 124,5	2 083,9	83,7	239,2	2 000,2	1 761,0	187,3	171,4	160,2
Bfrs	834,8	836,0	316,0	58,8	17,7	257,2	239,5	46,5	29,2	23,2
Dkr	—	—	—	—	—	—	—	—	—	—
DM	1 834,6	2 103,3	1 455,2	189,1	106,9	1 266,2	1 159,2	113,6	109,0	75,1
Dr	—	—	—	—	—	—	—	—	—	—
Pta	190,1	190,8	190,8	—	—	190,8	190,8	9,4	23,6	23,6
FF	607,3	585,9	523,8	7,2	—	516,6	516,6	60,3	60,3	59,2
£ Irl	—	—	—	—	—	—	—	—	—	—
Lit	131,3	136,4	136,4	—	—	136,4	136,4	15,7	15,1	15,1
Lfrs	452,9	464,5	111,1	20,2	6,1	90,9	84,8	14,0	9,9	7,5
Fl	1 083,2	1 228,9	914,9	115,9	125,8	799,0	673,2	82,0	85,3	73,9
Esc	—	—	—	—	—	—	—	—	—	—
£	419,6	332,5	222,6	47,9	14,2	174,7	160,5	31,6	26,0	20,4
US $	9 535,6	7 500,8	2 076,1	477,1	262,4	1 599,1	1 336,6	211,3	184,4	143,4
Sfrs	706,0	732,6	532,9	32,6	5,4	500,3	494,9	29,8	28,0	26,3

(1) At the exchange rate applicable on the date of signature.
(2) Loans signed by the EIB at 31 December 1989.
(3) Including refinancing operations (ECU 1 143 500 000) but not EIB funds (earthquakes).

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(Borrowing and lending)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1989) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
				1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Yen	1 058,6	1 201,4	500,0	43,6	85,5	456,4	370,9	37,7	25,6	23,3
CND $	60,0	57,7	57,7	—	57,7	57,7	—	—	7,5	6,5

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1989)

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
				1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	2 982,1	362,4	332,4	—	30,0	30,0	36,3	31,3	3,5
1984	—	—	—	—	—	—	—	—	—	—
1985	—	—	—	—	—	—	—	—	—	—
1986	865,0	845,5	845,5	—	225,3	845,5	620,2	82,5	63,5	42,8
1987	873,9	867,3	867,3	—	—	867,3	867,3	57,3	57,3	57,3
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
Total balance of payments	5 736,1	4 694,9	2 075,2	332,4	225,3	1 742,8	1 517,5	176,1	152,1	103,6
2. *Euratom*										
1977	95,3	119,0	7,0	2,3	2,3	4,7	2,3	0,7	0,6	0,4
1978	70,8	82,8	45,1	18,7	2,2	26,4	24,2	3,4	2,9	1,3
1979	151,6	157,4	10,5	5,2	5,2	5,2	—	1,2	0,7	0,4
1980	183,5	183,6	37,1	13,6	2,0	23,5	21,5	5,1	4,5	2,9
1981	360,4	399,7	151,1	33,2	52,9	117,9	65,0	18,9	15,4	11,9
1982	354,6	394,9	215,0	43,2	16,1	171,8	155,7	31,7	24,1	19,6
1983	366,9	384,2	339,5	42,5	25,8	297,0	271,1	36,3	34,0	29,6
1984	183,7	194,2	192,4	8,3	8,9	184,2	175,3	16,0	15,8	14,9
1985	208,3	222,4	175,4	49,4	24,7	126,0	101,3	20,5	15,8	12,0
1986	575,0	435,3	435,3	—	—	435,3	435,3	34,5	34,0	33,9
1987	209,6	329,0	329,0	—	—	329,0	329,0	26,2	25,6	25,4
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
Total — Euratom	2 759,7	2 902,4	1 937,3	216,5	140,1	1 720,8	1 580,8	194,4	173,5	152,2

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1989) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
				1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. *New Community Instrument (NCI)*										
(a) Not including earthquakes										
1979	272,7	328,0	199,2	23,1	23,5	176,1	152,6	16,8	15,2	13,7
1980	197,6	236,4	153,0	35,6	12,5	117,4	104,9	15,1	12,8	10,5
1981	243,5	273,4	140,0	32,6	32,6	107,4	74,8	18,9	15,6	12,2
1982	631,4	595,8	323,2	78,1	39,8	245,1	205,3	34,6	26,9	20,0
1983	961,0	933,2	675,4	95,8	97,5	579,6	482,1	69,6	60,5	50,9
1984	1 154,1	1 086,1	784,7	117,3	121,3	667,4	546,1	90,5	78,2	66,5
1985	845,7	835,5	674,7	88,4	91,4	586,3	494,9	68,6	61,5	53,7
1986	390,8	379,5	335,9	37,7	44,0	298,2	254,2	28,1	25,8	22,8
1987	403,0	384,9	384,1	44,2	49,9	339,9	290,0	30,9	33,8	29,7
1988	356,5	205,3	205,3	2,4	15,7	202,9	187,2	10,1	17,8	17,3
1989	78,3	39,4	39,4	—	2,3	39,4	37,1	0,9	3,6	3,7
Sub-total	5 534,6	5 297,5	3 914,9	555,2	530,5	3 359,7	2 829,2	384,1	351,7	301,0
(b) Earthquakes										
Italy	608,7	642,8	437,4	70,2	72,3	367,2	294,9	34,6	30,2	25,3
Greece	80,0	79,5	46,3	8,1	8,6	38,2	29,6	3,5	3,0	2,5
Sub-total	688,7	722,3	483,7	78,3	80,9	405,4	324,5	38,1	33,2	27,8
Total — NCI	6 223,3	6 019,8	4 398,6	633,5	611,4	3 765,1	3 153,7	422,2	384,9	328,8
Grand Total loans granted	**14 719,1**	**13 617,1**	**8 411,1**	**1 182,4**	**976,8**	**7 228,7**	**6 252,0**	**792,7**	**710,5**	**584,6**

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1989) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
				1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Breakdown of total by currency										
ecus	—	2 245,9	1 874,3	191,6	231,9	1 682,7	1 450,8	182,6	166,2	144,0
Bfrs	—	715,9	461,0	49,8	43,5	411,2	367,7	50,6	41,4	36,1
Dkr	—	—	—	—	—	—	—	—	—	—
DM	—	2 120,9	1 574,7	187,1	171,6	1 387,6	1 216,0	114,0	111,7	80,5
Dr	—	—	—	—	—	—	—	—	—	—
Pta	—	68,3	68,3	10,3	13,3	58,0	44,7	6,1	7,7	6,5
FF	—	690,6	582,3	35,3	32,4	547,0	514,6	65,5	64,5	60,9
£ Irl	—	—	—	—	—	—	—	—	—	—
Lit	—	148,5	137,0	15,0	20,1	122,0	101,9	13,2	14,9	13,1
Lfrs	—	312,9	87,0	19,0	5,1	68,0	62,9	13,9	8,5	6,1
Fl	—	1 212,4	826,9	114,3	123,5	712,6	589,1	81,2	73,5	62,7
Esc	—	—	—	—	—	—	—	—	—	—
£	—	374,3	278,7	36,6	24,8	242,1	217,3	32,4	31,1	27,3
US $	—	4 399,0	1 471,4	426,5	210,3	1 044,9	834,5	163,7	127,9	91,0
Sfrs	—	669,0	518,7	41,3	44,8	477,4	432,6	31,9	29,6	27,0
Yen	—	659,3	530,8	55,6	55,5	475,3	419,8	37,7	33,7	29,5

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans to Mediterranean countries guaranteed by the general budget

(exchange rates at 31 December 1989)

(million ecus)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
					1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Malta											
— Protocol I	16,0	16,0	14,2	10,5	—	0,6	10,5	9,9	0,5	0,8	0,8
— Protocol II	16,0	16,0	1,8	1,8	—	—	1,8	1,8	—	0,1	0,1
— Protocol III	23,0	—	—	—	—	—	—	—	—	—	—
Tunisia											
— Protocol I	41,0	41,0	45,8	25,7	4,0	3,2	21,7	18,5	2,6	2,3	2,0
— Protocol II	78,0	78,0	55,7	54,8	1,6	2,9	53,2	53	2,6	2,8	2,7
— Protocol III	131,0	56,0	12,5	12,5	—	—	12,5	12,5	0,3	0,6	0,7
Algeria											
— Protocol I	70,0	70,0	68,8	61,7	4,7	5,1	57,0	51,9	3,4	4,6	4,3
— Protocol II	107,0	107,0	39,8	39,8	—	1,1	39,8	38,7	2,1	2,4	2,4
— Protocol III	183,0	73,0	—	—	—	—	—	—	—	—	—
Morocco											
— Protocol I	56,0	56,0	60,4	44,1	4,0	4,9	40,1	35,2	4,9	4,5	4,0
— Protocol II	90,0	90,0	86,4	83,1	3,9	4,2	79,2	75,0	6,9	7,1	6,7
— Protocol III	151,0	80,0	20,5	20,5	—	—	20,5	20,5	—	1,6	1,6
Egypt											
— Protocol I	93,0	93,0	91,9	52,9	4,6	4,8	48,3	43,5	5,1	4,5	4,1
— Protocol II	150,0	150,0	125,2	110,6	9,0	10,2	101,6	91,4	6,6	6,4	5,9
— Protocol III	249,0	137,0	—	—	—	—	—	—	—	—	—
Jordan											
— Protocol I	18,0	18,0	20,2	9,7	2,2	1,8	7,5	5,7	1,0	0,8	0,6
— Protocol II	37,0	37,0	33,8	29,0	2,5	2,8	26,5	23,7	2,0	2,1	1,9
— Protocol III	63,0	35,5	11,4	11,4	—	—	11,4	11,4	0,2	0,6	0,6
Syria											
— Protocol I	34,0	34,0	32,9	27,3	2,0	2,2	25,3	23,1	2,4	2,2	2,0
— Protocol II	64,0	60,1	39,8	38,8	2,9	3,1	35,9	32,8	2,3	2,3	2,1
— Protocol III	—	—	—	—	—	—	—	—	—	—	—

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans to Mediterranean countries guaranteed by the general budget

(exchange rates at 31 December 1989) *(cont'd)*

(million ecus)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
					1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Israel											
— Protocol I	30,0	30,0	32,9	16,1	3,9	4,4	12,2	7,8	2,2	1,8	1,3
— Protocol II	40,0	40,0	43,7	35,6	3,7	4,0	31,9	27,9	3,0	2,7	2,4
— Protocol III	63,0	23,0	22,7	22,7	—	—	22,7	22,7	—	1,4	1,5
Cyprus											
— Protocol I	20,0	20,0	19,8	15,0	1,4	1,6	13,6	12,0	1,8	1,6	1,5
— Protocol II	28,0	28,0	27,3	26,8	1,1	1,3	25,7	24,4	1,7	2,0	1,9
— Protocol III	—	—	—	—	—	—	—	—	—	—	—
Lebanon											
— emergency aid	20,0	20,0	25,0	—	—	—	—	—	0,1	—	—
— Protocol I	20,0	20,0	20,8	12,3	2,3	2,0	10,0	8,0	1,4	1,1	0,9
— Protocol II	34,0	—	—	—	—	—	—	—	—	—	—
— supplementary emergency aid	50,0	—	—	—	—	—	—	—	—	—	—
— Protocol III	53,0	—	—	—	—	—	—	—	—	—	—
Yugoslavia											
— Article 18 (1976)	50,0	50,0	52,6	22,5	5,7	6,2	16,8	10,6	2,5	2,0	1,4
— Protocol I	200,0	200,0	131,6	125,4	3,6	4,0	121,8	117,8	13,7	13,3	12,9
— Article 18 (1984)	60,0	60,0	52,5	52,5	1,6	1,8	50,9	49,1	5,0	5,3	5,2
— Protocol II	550,0	268,0	49,8	49,8	—	—	49,8	49,8	0,6	3,6	3,8
Turkey											
— Protocol III	90,0	89,9	98,7	59,4	8,9	9,9	50,5	40,6	7,2	6,3	5,3
— Protocol IV	—	—	—	—	—	—	—	—	—	—	—
Greece											
— Protocol II	225,0	225,0	250,5	138,1	24,0	20,9	114,1	93,2	13,1	11,1	9,0

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans to Mediterranean countries guaranteed by the general budget

(exchange rates at 31 December 1989) *(cont'd)*

(million ecus)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1989	Amount outstanding at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
					1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Portugal											
— Protocol I	200,0	190,6	207,7	91,0	13,6	10,3	77,4	67,1	8,8	7,6	6,5
— pre-accession aid	150,0	150,0	143,9	112,3	10,6	11,7	101,7	90,0	11,3	10,3	9,3
— supplementary pre-accession aid I	75,0	72,9	67,2	58,0	4,5	4,5	53,5	49,0	5,8	5,4	5,0
— supplementary pre-accession aid II	150,0	150,0	147,4	143,6	6,2	6,7	137,4	130,7	11,7	12,1	11,6
Spain											
— pre-accession financial cooperation	200,0	200,0	205,8	128,3	21,5	24,2	106,8	82,6	16,3	14,0	11,5
— supplementary pre-accession financial cooperation I	100,0	100,0	94,1	73,5	7,9	8,7	65,6	56,9	8,3	7,5	6,7
— supplementary pre-accession financial cooperation II	250,0	235,0	229,8	187,8	12,7	16,6	175,1	158,5	17,3	16,8	15,3
Sub-total [1]	4 328,0	3 420,0	2 684,9	2 004,9	174,6	185,7	1 830,3	1 644,6	174,7	171,6	155,5
Portugal [2]											
— emergency aid	150,0	141,5	152,3	24,8	9,1	7,4	15,7	8,3	2,1	1,5	0,9
Grand Total	**4 478,0**	**3 561,5**	**2 837,2**	**2 029,7**	**183,7**	**193,1**	**1 846,0**	**1 652,9**	**176,8**	**173,1**	**156,4**
EC guarantee											
[1] Global 75 %	3 246,0	2 565,0	2 013,7	2 004,9							
[2] Full 100 %	150,0	141,5	152,3	24,8							
Total guarantee	3 396,0	2 706,5	2 166,0	2 029,7							

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans to Mediterranean countries guaranteed by the general budget

(exchange rates at 31 December 1989) *(cont'd)*

(million ecus)

Country	Author-ized credit line	Loans made available (less cancell-ations)	Initial amount paid up to 31 December 1989	Amount out-standing at 31 December 1989	Repayments		Amount outstanding at 31 December		Interest		
					1990	1991	1990	1991	1989	1990	1991
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Breakdown of total by currency											
ecus			148,8	129,8	6,6	8,4	123,2	114,8	11,4	12,0	11,3
Bfrs			87,4	72,8	4,7	5,1	68,1	63,0	5,1	5,9	5,5
Dkr			41,1	39,1	1,3	1,5	37,8	36,3	4,1	4,0	3,9
DM			575,6	386,7	40,8	40,7	345,9	305,2	34,1	32,4	28,7
Dr			19,9	18,0	0,8	1,2	17,2	16,0	1,9	1,8	1,8
Pta			8,3	7,9	0,3	0,3	7,6	7,3	0,9	0,8	0,8
FF			244,7	200,2	15,6	17,9	184,6	166,7	18,2	17,7	16,1
£ Irl			0,9	0,9	—	—	0,9	0,9	0,1	0,1	0,1
Lit			153,5	137,1	9,0	9,9	128,1	118,2	11,7	11,7	10,9
Lfrs			24,2	13,5	2,7	2,4	10,8	8,4	1,5	1,3	1,0
Fl			179,6	132,0	11,6	12,6	120,4	107,8	10,2	10,6	9,5
Esc			—	—	—	—	—	—	—	—	—
£			146,6	130,7	8,6	9,6	122,1	112,5	11,3	11,2	10,4
US $			542,4	312,5	40,9	40,4	271,6	231,2	31,8	28,9	25,1
Sfrs			362,5	220,8	22,1	22,9	198,7	175,8	16,9	16,6	14,8
Yen			300,1	226,7	18,6	20,1	208,1	188,0	17,5	18,0	16,4
Sch			1,6	1,0	0,1	0,1	0,9	0,8	0,1	0,1	0,1

COMMISSION
Part B — Annex II
(Borrowing and lending)

Technical notes on Tables 1 to 3

1. *Tables 1 and 2*

(a) Exchange rate: the amounts in Column (2) 'Equivalent at date of signature' are converted at the rate applicable on the date of signature. As regards refinancing operations, Table 1 shows both the initial operation (e.g. in 1979) and the replacement operation (e.g. in 1986), the amount for the latter being converted at the rate of the initial operation. The resulting duplication affects the annual figures but is eliminated in the total.

All other amounts are converted at the rate applicable at 31 December 1989.

(b) Column (3) 'Initial amount received/paid up to 31 December 1989'. With reference to 1986, for example, this column shows the cumulative total of all amounts:

— received up to 31 December 1989 in respect of loans raised in 1986 (Table 1), including refinancing operations (hence some duplication),

— paid up to 31 December 1989 in respect of loans granted in 1986 (Table 2).

(c) Column (4) 'Amount outstanding at 31 December 1989': these are net figures, with no duplication as a result of refinancing operations. They are obtained by subtracting from the Column (3) figure the cumulative total of repayments made up to 31 December 1989, including repayments in respect of refinancing operations (total not given in the tables).

(d) Column (7) = Column (4) − Column (5).

(e) Column (8) = Column (7) − Column (6).

2. *Table 3*

(a) Column (1) 'Country': those Protocols which had not entered into force at 31 December 1989 are not included in the table (Syria III, Cyprus III and Turkey IV).

(b) Column (2) 'Authorized credit line': this corresponds to the overall allocation laid down in the Cooperation Agreement/Financial Protocol.

(c) Column (3) 'Loans made available (less cancellations)': this relates to loans signed.

(d) European Community guarantee: the global 75 % guarantee is equivalent to 75 % of all loans provided, which totalled ECU 2 565 million at the end of 1989. As the amount outstanding at 31 December was ECU 2 005 million, the theoretical maximum loss in respect of the global guarantee would be ECU 2 005 million.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1991

Heading	Amount
Expenditure	72 543 599
Own resources	– 8 477 910
Contribution due	**64 065 689**

COURT OF JUSTICE

Own resources

Title Chapter Article	Heading	Financial year 1991	Financial year 1990	Financial year 1989
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	5 558 987	5 068 642	4 298 045,57
401	**Staff contributions to the pension scheme**	2 159 783	1 964 564	1 775 046,39
402	**Levy on remuneration**	553 540	1 004 523	860 267,79
	CHAPTER 40 — TOTAL	8 272 310	8 037 729	6 933 359,75
	Title 4 — Total	**8 272 310**	**8 037 729**	**6 933 359,75**
5	**REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
502	**Proceeds from the sale of publications, printed works and films**	35 000	30 000	35 125,—
	CHAPTER 50 — TOTAL	35 000	30 000	35 125,—
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	**Revenue from investments or loans granted, bank and other interest on the institution's accounts**	74 500	68 000	91 465,97
	CHAPTER 52 — TOTAL	74 500	68 000	91 465,97
54	MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED			
540	**Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used**	p.m.	p.m.	9,22
	CHAPTER 54 — TOTAL	p.m.	p.m.	9,22
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
550	**Transfer or repayment of pension rights by staff**	86 100	51 000	223 924,37
	CHAPTER 55 — TOTAL	86 100	51 000	223 924,37
	Title 5 — Total	**195 600**	**149 000**	**350 524,56**

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1991	Financial year 1990	Financial year 1989
9	**MISCELLANEOUS REVENUE**			
90	MISCELLANEOUS REVENUE			
900	**Miscellaneous revenue**	10 000	10 000	4 322,44
	CHAPTER 90 — TOTAL	10 000	10 000	4 322,44
	Title 9 — Total	**10 000**	**10 000**	**4 322,44**
	GRAND TOTAL	**8 477 910**	**8 196 729**	**7 288 206,75**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	9 323 764	8 488 630	6 881 934,18
1 1	STAFF IN ACTIVE EMPLOYMENT	46 613 169	42 555 997	36 718 440,78
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	916 290	712 880	435 499,10
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	187 000	174 000	137 190,83
1 4	SOCIOMEDICAL INFRASTRUCTURE	145 000	145 000	203 887,65
1 6	EXPENDITURE ON SOCIAL WELFARE	309 500	289 000	269 968,81
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	59 400	55 000	41 709,88
	Title 1 — Total	**57 554 123**	**52 420 507**	**44 688 631,23**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 890 400	6 478 990	7 045 421,41
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 575 976	2 581 780	2 563 409,27
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	681 500	655 500	649 429,29
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	662 800	657 590	557 547,80
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	343 000	275 000	240 615,03
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	2 297 500	2 298 210	2 124 537,11
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	80 400	75 000	54 800,26
	Title 2 — Total	**11 531 576**	**13 022 070**	**13 235 760,17**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	15 000	15 000	2 625,59
	Title 3 — Total	**15 000**	**15 000**	**2 625,59**

COURT OF JUSTICE

General summary of appropriations (1991 and 1990) and outturn (1989) *(cont'd)*

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	3 442 900	1 163 165	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**3 442 900**	**1 163 165**	**0,—**
	GRAND TOTAL	**72 543 599**	**66 620 742**	**57 927 016,99**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	4 756 045	4 410 500	3 269 857,08
1001	Residence allowances Non-differentiated appropriations	713 407	661 570	490 478,50
1002	Family allowances Non-differentiated appropriations	422 230	352 840	265 144,08
1003	Representation allowances Non-differentiated appropriations	289 526	259 260	196 002,01
	Article 100 — Total	6 181 208	5 684 170	4 221 481,67
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	270 100	263 740	147 965,27
102	***Temporary allowances*** Non-differentiated appropriations	599 823	660 650	594 936,11
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	1 241 700	1 074 370	1 175 087,16

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, Members and Registrar of the Court of First Instance of the European Communities (OJ No L 356, 24. 12. 1988, p. 1). This appropriation is intended to cover the basic salaries of the Members of the institution.
1001	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of the Members of the institution.
1002	Regulation determining the emoluments of the Members of the institution, and in particular Article 3 thereof. This appropriation is intended to cover family allowances, comprising: — the household allowance, — the dependent child allowance, — the education allowance of the Members of the institution.
1003	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the entertainment and service allowances of the Members of the institution.
101	Regulation determining the emoluments of the Members of the institution, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the employer's contribution (0,67 %) for insurance against accidents and occupational disease, — the employer's contribution (3,4 %) for sickness insurance, — birth grants, — the allowances provided for in the event of death of a Member of the institution.
102	Regulation determining the emoluments of the Members of the institution, and in particular Article 7 thereof. This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.
103	
1030	Regulation determining the emoluments of the Members of the institution, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the institution together with the weighting applicable for their country of residence.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
103	*(cont'd)*			
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
1032	Survivors' pensions Non-differentiated appropriations	410 300	417 600	336 951,69
	Article 103 — Total	1 652 000	1 491 970	1 512 038,85
104	***Mission expenses*** Non-differentiated appropriations	140 000	130 000	72 992,65
105	***Allowances and expenses on entering or leaving the service***			
1050	Travel expenses (including family members) Non-differentiated appropriations	7 000	4 400	4 636,61
1051	Installation, resettlement and transfer allowances Non-differentiated appropriations	190 787	65 700	275 590,58
1052	Removal expenses Non-differentiated appropriations	70 000	28 000	52 292,44
	Article 105 — Total	267 787	98 100	332 519,63
109	***Adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	29 500	170	0,—
1091	Provisional appropriation to cover any adjustments to the emoluments Non-differentiated appropriations	183 346	159 830	0,—
	Article 109 — Total	212 846	160 000	0,—
	CHAPTER 10 — TOTAL	9 323 764	8 488 630	6 881 934,18

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1032	Regime governing the emoluments of the Members of the institution, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover survivors' pensions for widows and/or orphans of former Members of the institution, together with the weightings applicable for their country of residence.
104	Regulation determining the emoluments of the Members of the institution, and in particular Article 6 thereof. This appropriation is intended to cover travel, daily subsistence allowances and ancillary or special costs incurred for missions.
105	
1050	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the travel expenses of Members of the institution (and their families) when they take up or leave their appointments.
1051	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments.
1052	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the removal expenses payable to Members of the institution on taking up or leaving their appointments.
109	
1090	Regulation determining the emoluments of the Members of the institution, and in particular Article 4a thereof. This appropriation is intended to cover the weightings applicable to : — basic salaries, — residence allowances, — family allowances, — transfers abroad of part of the salary (application by analogy of Article 17 of Annex VII to the Staff Regulations of officials of the European Communities) of Members of the institution.
1091	This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. It is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	31 996 795	29 104 633	25 434 940,39
1101	Family allowances Non-differentiated appropriations	2 719 796	2 502 991	2 170 365,46
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	4 991 544	4 569 427	3 997 850,32
1103	Secretarial allowances Non-differentiated appropriations	274 556	247 617	195 336,35
	Article 110 — Total	39 982 691	36 424 668	31 798 492,52
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	820 227	663 535	649 754,51
1112	Local staff Non-differentiated appropriations	148 297	321 666	260 924,04
1113	Special advisers Non-differentiated appropriations	44 536	44 542	38 925,15
	Article 111 — Total	1 013 060	1 029 743	949 603,70
112	***Further training for staff, language courses, retraining and information for staff*** Non-differentiated appropriations	142 686	142 686	177 300,31

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
	A standard abatement of 7 % has been applied to the appropriations of this chapter.
1 1 0	
1 1 0 0	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of permanent and temporary officials.
1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover family allowances, comprising: — household allowances, — dependent child allowances, — education allowances for permanent and temporary officials.
1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover expatriation and foreign-residence allowances for permanent and temporary officials.
1 1 0 3	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover secretarial allowances for permanent and temporary officials in grade C employed as typists or shorthand typists.
1 1 1	
1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration and the employer's contribution to the social security scheme of auxiliary staff (secretarial and other auxiliary staff required as a result of extra work and long-term absences).
1 1 1 2	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover remuneration and the employer's contribution to the social security scheme of local staff.
1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This appropriation is intended to cover the fees and expenses of consultants, in particular the medical officer and expert advisers.
1 1 2	Staff Regulations of officials of the European Communities, and in particular Article 24, third paragraph thereof. This appropriation is intended to cover expenditure on language courses and vocational training. It also covers the purchase of the necessary teaching materials and documentation.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness Non-differentiated appropriations	1 087 976	772 338	693 347,14
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	219 031	195 005	171 944,54
1132	Contribution to unemployment fund for temporary staff Non-differentiated appropriations	45 400	44 692	37 191,05
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	29 500	28 332	14 215,48
	Article 113 — Total	1 381 907	1 040 367	916 698,21
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	25 000	29 992	9 840,10
1141	Annual leave travel expenses Non-differentiated appropriations	502 359	448 502	449 377,52
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	5 700	5 256	5 208,—
1149	Other allowances and repayments Non-differentiated appropriations	5 000	9 545	1 928,78
	Article 114 — Total	538 059	493 295	466 354,40
115	***Overtime*** Non-differentiated appropriations	230 000	218 650	246 117,96

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 3	
1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution to sickness insurance (3,4 % of the basic salary). The employee's contribution is 1,7 % of the basic salary.
1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover : — the employer's contribution to insurance against accidents and occupational disease (0,67 % of the basic salary), — supplementary expenses resulting from the application of the Staff Regulations.
1 1 3 2	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover the risk of unemployment for temporary servants.
1 1 3 3	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments to be made by the institution for the benefit of temporary servants in order to constitute or maintain pension rights for them in their country of origin.
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the payment of travel expenses for annual leave of officials (permanent or temporary), their spouses and their dependants, from their place of employment to their place of origin.
1 1 4 5	This appropriation is intended to cover the special allowance accorded to officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
1 1 4 9	Staff Regulations of officials of the European Communities, and in particular Article 11 (2) of Annex VIII thereto. This appropriation is intended to cover the validation under the Community pension scheme of service completed by auxiliary servants prior to their engagement as officials or temporary servants.
1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary servants in grades C and D and by local staff which could not be compensated for, as envisaged, by time off.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1 1 7	***Supplementary services***			
1 1 7 0	Freelance interpreters and conference technicians Non-differentiated appropriations	497 500	745 450	349 980,—
1 1 7 4	Freelance proof-readers Non-differentiated appropriations	146 000	p.m.	0,—
1 1 7 5	Other services and work sent out for translation and typing Non-differentiated appropriations	723 500	408 052	863 198,65
	Article 1 1 7 — Total	1 367 000	1 153 502	1 213 178,65
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure for staff recruitment Non-differentiated appropriations	180 277	169 576	266 056,58
1 1 8 1	Travel expenses (including family members) Non-differentiated appropriations	12 460	8 243	14 809,82
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	280 647	398 809	296 524,35
1 1 8 3	Removal expenses Non-differentiated appropriations	167 650	237 768	115 513,02
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	281 930	352 596	257 791,26
	Article 1 1 8 — Total	922 964	1 166 992	950 695,03
1 1 9	***Adjustments to the remuneration of officials and other staff***			
1 1 9 0	Salary weightings Non-differentiated appropriations	109 802	116 213	0,—

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	
1170	This appropriation is intended to cover payment for contractual and occasional interpreters.
1174	This appropriation is intended to cover the reimbursement of the Office of Publications for the services of its proof-readers made available to the institution in order to expedite publication of the *Reports of Cases before the Court*.
1175	This appropriation is intended to cover translation work given to freelance revisers and translators, expenses of agency staff, computer analysis and programming where work cannot be performed by the institution's staff.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure connected with recruitment procedures, in particular: — advertising, — travel and subsistence costs and accident insurance for candidates summoned for examination or interview, — costs connected with the organization of competitions (rental of premises, furniture, equipment, correction of tests), — costs connected with the medical examination prior to engagement.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses for staff (and their families) on entering or leaving the service of the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 thereof and Annex VII thereto. This appropriation is intended to cover principally installation and re-installation expenses for staff obliged to move after entering the service and resettle on leaving it.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover the daily subsistence allowances of staff who show that they have been obliged to move after entering the service.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the impact of the weightings applicable: — to the remuneration of officials and auxiliary staff, — to overtime, — to transfers abroad of part of the remuneration (Article 17 of Annex VII of the Staff Regulations of the European Communities).

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
119	*(cont'd)*			
1191	Provisional appropriation Non-differentiated appropriations	925 000	769 881	0,—
	Article 119 — Total	1 034 802	886 094	0,—
	CHAPTER 11 — TOTAL	46 613 169	42 555 997	36 718 440,78
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	75 500	73 090	59 256,92
1215	Allowances on final termination of service Non-differentiated appropriations	820 000	619 000	376 242,18
	Article 121 — Total	895 500	692 090	435 499,10
129	***Provisional appropriation to cover any adjustments to pensions and various allowances***			
1290	Weighting Non-differentiated appropriations	5 511	7 250	
1291	Provisional appropriation to cover any adjustments to the financial rules Non-differentiated appropriations	15 279	13 540	0,—
	Article 129 — Total	20 790	20 790	0,—
	CHAPTER 12 — TOTAL	916 290	712 880	435 499,10

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
119	*(cont'd)*
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover the allowances payable to officials : — assigned non-active status as a result of a reduction in the number of posts in the institution, — occupying a post in grade A 1 or A 2 and whose post is withdrawn in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances payable to officials affected by measures terminating their employment in the interests of the service, in order to satisfy requirements connected with the accession to the Communities of new Member States.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is to take account of the weightings applicable to the allowances referred to in Items 1210 and 1215.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments to remunerations and allowances which may be made by the Council in the course of the financial year. It is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 13			
130	***Mission expenses, travel expenses and other incidental expenditure*** Non-differentiated appropriations	187 000	174 000	137 190,83
	CHAPTER 13 — TOTAL	187 000	174 000	137 190,83
	CHAPTER 14			
140	***Restaurants and canteens*** Non-differentiated appropriations	112 100	120 000	180 016,74
141	***Medical service*** Non-differentiated appropriations	32 900	25 000	23 870,91
	CHAPTER 14 — TOTAL	145 000	145 000	203 887,65
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	3 000	3 000	0,—
161	***Social contacts between staff*** Non-differentiated appropriations	18 500	18 000	12 557,01
162	***Other welfare expenditure*** Non-differentiated appropriations	28 000	28 000	28 000,80
163	***Early Childhood Centre*** Non-differentiated appropriations	260 000	240 000	229 411,—
	CHAPTER 16 — TOTAL	309 500	289 000	269 968,81

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions.
140	*Former Item 1400* This appropriation is intended to cover expenditure on running the canteen and the cafeteria.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof. This appropriation is intended to cover the expenses of the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, together with the operating costs of the medical centre.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.
161	This appropriation is intended to enable financial assistance to be given for any project aimed at encouraging social relations between officials of different nationalities, such as subsidies for staff clubs and staff sports and cultural associations.
162	This appropriation is intended to cover other assistance and subsidies given to staff and their families, e.g. for holiday camps, home helps, legal aid, etc.
163	This appropriation is intended to cover the institution's contribution to the costs of the Early Childhood Centre: — expenditure on infrastructure, — staff costs The running costs are to be met in full by the parents.

COURT OF JUSTICE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	56 896	53 000	40 048,20
1701	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	2 504	2 000	1 661,68
	Article 170 — Total	59 400	55 000	41 709,88
	CHAPTER 17 — TOTAL	59 400	55 000	41 709,88
	Title 1 — Total	**57 554 123**	**52 420 507**	**44 688 631,23**

COURT OF JUSTICE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
170	
1700	This appropriation is intended to cover expenditure connected with the institution's duties as host and representative.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	2 714 000	4 330 780	4 960 729,82
201	***Insurance***			
	Non-differentiated appropriations	33 000	32 960	29 642,42
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	730 900	730 820	611 771,53
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	920 000	904 780	701 835,22
204	***Fitting-out of premises***			
	Non-differentiated appropriations	40 000	52 000	281 546,08
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	420 000	392 820	428 738,85
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.		
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	—	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	32 500	34 830	31 157,49
	CHAPTER 20 — TOTAL	4 890 400	6 478 990	7 045 421,41
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	32 800	118 470	134 917,98

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover rent for the premises occupied by the institution.
201	This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the premises occupied by the institution.
202	This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.
203	This appropriation is intended to cover cleaning costs and expenditure on maintenance contracts, together with expenditure on the work and equipment necessary for the general maintenance of the buildings occupied by the institution.
204	This appropriation is intended to cover various internal works, such as altering office partitions, including adjusting the relevant fitments.
205	This appropriation is intended to cover security costs for the buildings occupied by the institution.
206	*New article* In accordance with the provisions of the agreement between the Parliament, the Council and the Commission in connection with the revision of the financial perspective annexed to the Interinstitutional Agreement of 29 June 1988, this article will be allocated the appropriations required for the acquisition of the Erasmus building.
209	This appropriation is intended to cover other running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection, road signs, etc.
220	
2200	This appropriation is intended to cover the purchase of technical equipment.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
220	*(cont'd)*			
2201	Replacement of technical equipment and installations Non-differentiated appropriations	58 900	10 000	9 790,47
2202	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	36 950	18 597,92
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	51 100	18 000	8 965,04
2204	Electronic office equipment Non-differentiated appropriations	1 547 200	1 506 580	1 446 364,93
	Article 220 — Total	1 690 000	1 690 000	1 618 636,34
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	56 900	144 700	333 597,26
2211	Replacement of furniture Non-differentiated appropriations	89 100	1 500	1 457,75
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	4 000	3 800	2 663,04
	Article 221 — Total	150 000	150 000	337 718,05
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	73 200	105 440	112 642,45
2232	Hire of vehicles Non-differentiated appropriations	128 070	124 340	0,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	114 730	132 000	120 736,60
	Article 223 — Total	316 000	361 780	233 379,05

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2201	This appropriation is intended to cover replacement of technical equipment, in particular of: — audiovisual, archive, library and interpreting equipment, such as booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops, — telecommunications equipment, — reproduction, dissemination and mailing equipment. Revenue available for reuse is estimated at ECU 2 500.
2202	This item is intended to cover the rental of telephone equipment.
2203	This appropriation is intended to cover the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover the purchase, hire and maintenance of all computerized and electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of extra furniture.
2211	This appropriation is intended to cover the renewal of some of the furniture which is at least 15 years old and of the furniture which is not reparable. Revenue available for reuse is estimated at ECU 1 000.
2213	This appropriation is intended to cover furniture maintenance and repair.
223	
2230	This item is intended to cover the acquisition of vehicles.
2231	This appropriation is intended to cover the replacement of vehicles which have the most mileage in excess of 120 000 kilometres. Proceeds from the sale of old cars is deducted from expenditure.
2232	This appropriation is intended to cover car rental.
2233	This appropriation is intended to cover principally expenditure on maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet. Revenue available for reuse is estimated at ECU 6 000.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	284 976	256 000	270 840,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	48 500	52 000	28 983,92
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	35 000	25 000	24 108,82
2253	Subscriptions to news agencies Non-differentiated appropriations	20 000	18 000	17 353,02
2254	Binding and upkeep of library books Non-differentiated appropriations	22 000	20 000	24 974,64
2255	Subscriptions to rapid information display services Non-differentiated appropriations	9 500	9 000	7 415,43
	Article 225 — Total	419 976	380 000	373 675,83
	CHAPTER 22 — TOTAL	2 575 976	2 581 780	2 563 409,27
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	600 000	580 000	551 171,02
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	500	500	44,47
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	500	500	44,47

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	
2250	This appropriation is intended to cover the acquisition of books, documents and other publications and up-daters for existing volumes.
2251	This appropriation is intended to cover principally : — entry and purchase of computerized legal data, — special equipment for the library.
2252	This appropriation is intended to cover subscriptions to newspapers, non-specialized periodicals and various bulletins.
2253	This appropriation is intended to cover subscriptions to news agencies.
2255	This appropriation is intended to cover access charges for certain external legal data bases.
230	This appropriation is intended to cover purchase of the following papers and supplies : — offset paper, — xerox, photocopy and invoice paper, — paper and office supplies, — duplicating equipment supplies, — supplies for the general circulation of information and for mailing, — sound recording supplies, — printed matter and forms, — computer and electronic office equipment supplies, — other supplies and material not recorded in the inventory.
232	
2320	This appropriation is intended to cover banking costs (commission, premiums, various charges). Bank interest accruing to the institution is listed under revenue.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
233	***Legal expenses***			
	Non-differentiated appropriations	16 000	15 000	15 000,—
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	5 200	8 120	5 521,97
2351	Uniforms and working clothes			
	Non-differentiated appropriations	42 000	33 080	51 042,16
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	13 500	13 500	7 658,66
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	3 300	3 300	18 317,10
2354	Petty expenses			
	Non-differentiated appropriations	p.m.	—	0,—
2359	Other operating expenditure			
	Non-differentiated appropriations	1 000	2 000	673,91
	Article 235 — Total	65 000	60 000	83 213,80
239	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	p.m.	—	0,—
	CHAPTER 23 — TOTAL	681 500	655 500	649 429,29
	CHAPTER 24			
240	***Postage and delivery charges***			
	Non-differentiated appropriations	312 600	312 600	211 596,22
241	***Telephone, telegraph, telex***			
	Non-differentiated appropriations	350 200	344 990	345 951,58

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
233	This appropriation is intended to cover *inter alia*, the fees of lawyers assisting staff of the institution in litigation between the administration and officials or other members of staff.
235	
2350	This appropriation is intended to cover various kinds of insurance (in particular civil liability, theft, risks connected with word-processing equipment, electrical liability) and the associated costs provided for in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of, in particular : — judicial robes, — uniforms for ushers and drivers, — working clothes for reproduction and maintenance staff.
2352	This appropriation is intended to cover miscellaneous expenditure for internal meetings.
2353	This appropriation is intended to cover removal and handling costs for equipment, furniture and office supplies.
2359	This appropriation is intended to cover other running costs not specially provided for in the preceding items.
241	This appropriation is intended to cover subscriptions (telephone, telegraph, telex), telephone lines, communication costs (telephone, telegraph, telex), maintenance fees, repair, upkeep, purchase of directories, etc. It also covers subscription fees for building-to-building lines, rental of transverse telephone links for the Celex terminal, rental of telephone lines for terminals connected to Eurolex, Euronet, Jure, CED, Citère and Belindis.

COURT OF JUSTICE

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
241	*(cont'd)*			
	CHAPTER 24 — TOTAL	662 800	657 590	557 547,80
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	110 000	95 000	93 529,02
251	***Committee meetings***			
	Non-differentiated appropriations	p.m.	—	0,—
254	***Study grants***			
	Non-differentiated appropriations	40 000		
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	193 000	180 000	147 086,01
	CHAPTER 25 — TOTAL	343 000	275 000	240 615,03
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	1 017 500	1 208 210	1 235 000,—

COURT OF JUSTICE

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
241	*(cont'd)* Revenue available for reuse is estimated at ECU 30 000.
250	This appropriation is intended to cover principally the organization, with the collaboration of the Ministries of Justice, of training programmes of about one week's duration at the seat of the institution of about 100 members of the judiciary from the twelve Member States.
254	*New article* This appropriation is intended to cover grants to students participating temporarily in research and documentation at the institution.
255	Meetings with members of the national higher courts and with specialists in Community law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Community law. This appropriation is intended to cover travel and subsistence expenses for about 200 people.
270	This appropriation is intended to cover publication of material in the *Official Journal of the European Communities*. Revenue available for reuse is estimated at ECU 20 000.

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
270	*(cont'd)*			
271	***Publications***			
2710	General publications Non-differentiated appropriations	1 210 000	1 025 000	814 982,66
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	40 000	40 000	52 000,—
	Article 271 — Total	1 250 000	1 065 000	866 982,66
272	***Expenditure on the dissemination of information and on participation in public events*** Non-differentiated appropriations	30 000	25 000	22 554,45
	CHAPTER 27 — TOTAL	2 297 500	2 298 210	2 124 537,11
	CHAPTER 29			
299	***Other subsidies*** Non-differentiated appropriations	80 400	75 000	54 800,26
	CHAPTER 29 — TOTAL	80 400	75 000	54 800,26
	Title 2 — Total	**11 531 576**	**13 022 070**	**13 235 760,17**

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
270	*(cont'd)* The appropriation which has been entered corresponds to the amount given by the Office for Official Publications of the European Communities as being the contribution payable by the institution towards printing costs for the Official Journal and ancillary expenses.
271	
2710	This appropriation is intended to cover printing costs for the *Reports of Cases before the Court*, including Cases before the Court of First Instance, together with the *Source-Index of Community Case-law*. Revenue available for reuse is estimated at ECU 66 500.
2719	This appropriation is intended to cover publication costs for the *Synopsis of the work of the Court*, *Formal Sittings* and other brochures produced by the Court for visitors.
272	*Former Item 2720* This appropriation is intended to cover the purchase of works of general interest on Community law, other expenditure on the dissemination of information and photographic costs.
299	This appropriation is intended to cover contributions made for visits to the institution.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 37			
371	***Special expenditure of the Court of Justice***			
3710	Court expenses			
	Non-differentiated appropriations	15 000	15 000	2 625,59
3711	Arbitration Committee provided for in Article 18 of the EAEC Treaty			
	Non-differentiated appropriations	p.m.	—	0,—
	Article 371 — Total	15 000	15 000	2 625,59
	CHAPTER 37 — TOTAL	15 000	15 000	2 625,59
	Title 3 — Total	**15 000**	**15 000**	**2 625,59**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	This appropriation is to ensure the proper administration of justice in all cases of legal aid and for all expenses of witnesses and expert witnesses, of the cost of inspection of places or things involved in proceedings and of letters rogatory, legal representation and other costs which the institution may have to bear.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 10 0	3 442 900	1 163 165	0,—
	CHAPTER 10 0 — TOTAL	3 442 900	1 163 165	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**3 442 900**	**1 163 165**	**0,—**
	GRAND TOTAL	**72 543 599**	**66 620 742**	**57 927 016,99**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	This appropriation can only be used to finance expenditure on the rent of buildings or parts of buildings occupied by the institution.

SECTION V

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1991

Heading	Amount
Expenditure	32 581 020
Own resources	– 4 140 750
Contribution due	**28 440 270**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 40			
400	***Proceeds from taxation on salaries, wages and allowances of Members of the institution, officials and other servants***	2 427 400	2 451 700	2 009 358,54
401	***Staff contribution to the pension scheme***	1 267 900	1 170 800	883 319,44
402	***Proceeds from special levy on remuneration***	262 450	537 400	434 461,45
	CHAPTER 40 — TOTAL	3 957 750	4 159 900	3 327 139,43
	Title 4 — Total	**3 957 750**	**4 159 900**	**3 327 139,43**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (EEC, Euratom, ECSC) No 3519/85 (OJ No L 335, 13. 12. 1985, p. 59). Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1). The special levy is calculated in accordance with the legislation which exists at present without prejudice to any legislative provisions in force as from 1 July 1991.

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	1 000	1 000	0,—
502	***Proceeds from the sale of publications, printed works and films***	50 000	29 000	43 088,69
	CHAPTER 50 — TOTAL	51 000	30 000	43 088,69
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	15 000	16 000	13 503,24
	CHAPTER 52 — TOTAL	15 000	16 000	13 503,24
	CHAPTER 55			
550	***Transfer or repayment of pension rights by staff***	92 000	82 000	53 762,57
	CHAPTER 55 — TOTAL	92 000	82 000	53 762,57
	Title 5 — Total	**158 000**	**128 000**	**110 354,50**

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Remarks
500	Proceeds from the sale of movable property which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
502	Proceeds from the sale of publications, printed works and films which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
550	Staff Regulations of officials of the European Communities and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1991	Financial year 1990	Financial year 1989
	CHAPTER 90			
900	***Miscellaneous revenue***	25 000	18 000	32 044,93
	CHAPTER 90 — TOTAL	25 000	18 000	32 044,93
	Title 9 — Total	**25 000**	**18 000**	**32 044,93**
	GRAND TOTAL	**4 140 750**	**4 305 900**	**3 469 538,86**

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1991 and 1990) and outturn (1989)

Title Chapter	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	2 872 300	2 786 400	2 501 376,75
1 1	STAFF IN ACTIVE EMPLOYMENT	24 602 900	23 163 500	19 786 737,86
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	800 000	662 300	495 349,56
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	1 000 000	890 000	735 763,16
1 4	SOCIOMEDICAL INFRASTRUCTURE	20 200	30 900	25 715,78
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
1 6	EXPENDITURE ON SOCIAL WELFARE	169 600	153 205	150 745,68
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	74 220	74 220	70 068,71
	Title 1 — Total	**29 539 220**	**27 760 525**	**23 765 757,50**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	577 100	24 561 400	1 848 401,77
2 1	EXPENDITURE ON DATA PROCESSING	635 000	585 000	563 160,35
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	497 000	406 900	409 187,53
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	342 300	341 200	298 063,77
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	203 700	201 400	155 746,90
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	19 500	19 500	12 937,54
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	80 000	35 000	46 059,09
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	687 200	702 600	561 628,15
	Title 2 — Total	**3 041 800**	**26 853 000**	**3 895 185,10**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	—	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	—	—	**0,—**
	GRAND TOTAL	**32 581 020**	**54 613 525**	**27 660 942,60**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	1 625 000	1 572 000	1 528 288,64
1001	Residence allowances Non-differentiated appropriations	243 600	235 800	229 243,42
1002	Family allowances Non-differentiated appropriations	107 400	103 700	100 997,45
1003	Representation allowances Non-differentiated appropriations	—	—	
	Article 100 — Total	1 976 000	1 911 500	1 858 529,51
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	97 100	79 300	58 892,72
102	***Temporary allowances*** Non-differentiated appropriations	387 000	441 400	140 302,61
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	230 000	173 700	136 598,17
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 2 thereof. Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1). This appropriation is intended to cover the basic salaries of Members of the Court of Auditors.
1001	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Court of Auditors.
1002	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of Members of the Court of Auditors : — household allowance, — dependent child allowance, — education allowance.
101	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 12 thereof. This appropriation is intended to cover : — the institution's contribution (0,67 %) towards insurance against occupational disease and accident, — the institution's contribution (3,4 %) towards sickness insurance, — in the event of the death of a Member of the Court of Auditors : — the total remuneration of the deceased until the end of the third month following that in which the death occurs, — the cost of transporting the body back to the deceased's place of origin.
102	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 8 thereof. This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.
103	
1030	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Articles 9, 10 and 12 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
103	*(cont'd)*			
1032	Survivors' pensions Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 103 — Total	230 000	173 700	136 598,17
104	***Mission expenses, local travel costs and incidental expenditure*** Non-differentiated appropriations	60 000	84 000	35 927,28
105	***Allowances and expenses on entering and leaving the service***			
1050	Travel expenses (including members of the family) Non-differentiated appropriations	p.m.	p.m.	9 900,—
1051	Installation and resettlement allowances Non-differentiated appropriations	p.m.	p.m.	160 500,—
1052	Removal expenses Non-differentiated appropriations	p.m.	p.m.	53 433,54
	Article 105 — Total	p.m.	p.m.	223 833,54
106	***Vocational training and language courses for Members of the institution*** Non-differentiated appropriations	5 500	11 500	5 343,84
109	***Provisional appropriation to cover any adjustments to the emoluments of Members of the institution***			
1090	Weightings Non-differentiated appropriations	61 600	33 900	41 949,08

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
104	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 7 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission.
105	
1050	This item is intended to cover travel expenses due to Members of the Court of Auditors on entering or leaving the service.
1051	This item is intended to cover installation and resettlement allowances due to two new Members of the Court of Auditors on entering or leaving the service.
1052	This item is intended to cover removal expenses due to Members of the Court of Auditors on entering or leaving the service.
106	This appropriation is intended to cover the costs of participation in language courses and other vocational training courses by Members of the Court of Auditors.
109	
1090	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 5 thereof. This appropriation is intended to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — temporary allowances, — retirement pensions, — invalidity pensions, — survivors' pensions of Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
109	*(cont'd)*			
1091	Provisional appropriation to cover any adjustments to the emoluments Non-differentiated appropriations	55 100	51 100	0,—
	Article 109 — Total	116 700	85 000	41 949,08
	CHAPTER 10 — TOTAL	2 872 300	2 786 400	2 501 376,75
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	17 039 600	15 950 300	14 017 016,93
1101	Family allowances Non-differentiated appropriations	1 763 600	1 675 400	1 450 676,16
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 658 300	2 489 900	2 187 410,78
1103	Secretarial allowances Non-differentiated appropriations	112 100	97 700	98 599,—
	Article 110 — Total	21 573 600	20 213 300	17 753 702,87
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	337 000	340 200	343 998,50
1111	Auxiliary interpreters and translators Non-differentiated appropriations	93 000	94 400	137 041,37
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	110,25

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1091	This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and may only be used after it has been transferred to the appropriate headings in this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of permanent and temporary officials.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover household allowances, dependent child allowances and education allowances of officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials in category C employed as secretary/shorthand typists or typists.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions (auxiliary secretarial and other staff during periods of extra work and lengthy periods of absence).
1111	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions.
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover the remuneration (including overtime) of local staff and the institution's social security contributions in respect of such staff.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1 1 1	*(cont'd)*			
1 1 1 3	Special advisers Non-differentiated appropriations	p.m.	p.m.	1 859,92
	Article 1 1 1 — Total	430 000	434 600	483 010,04
1 1 2	***Further training, language courses, retraining and information for staff***			
1 1 2 0	Professional training Non-differentiated appropriations	85 000	85 000	80 111,24
1 1 2 1	Language courses Non-differentiated appropriations	50 000	60 000	29 231,37
1 1 2 2	Educational and technical material for professional training Non-differentiated appropriations	5 000	5 000	5 846,67
	Article 1 1 2 — Total	140 000	150 000	115 189,28
1 1 3	***Insurance against sickness, accidents and occupational disease***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	573 500	430 900	378 175,13
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	113 900	107 000	93 842,62
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	28 600	30 200	25 889,40
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	20 900	19 500	0,—
	Article 1 1 3 — Total	736 900	587 600	497 907,15

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1113	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This item is intended to cover the medical officer's fees and other expenses.
112	
1120	Staff Regulations of officials of the European Communities, and in particular Article 24 (3) thereof. Within the overall framework of the implementation of the Court's multiannual training programme, this appropriation is mainly intended to cover the cost of organizing further training courses and seminars in the field of audit and financial management and the cost of participating in similar activities in the Member States. In addition, it is also used for the acquisition of teaching aids or equipment required for the proper running of the training courses.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of the basic salary). The staff contribution amounts to 1,7 % of the basic salary.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover the institution's contribution towards insurance against accident and occupational disease (0,67 % of the basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to provide unemployment benefit for temporary staff.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	1 000	10 800	432,26
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	251 800	263 300	231 033,15
1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	4 100	3 900	3 900,—
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	8 000	2 700	1 497,39
	Article 1 1 4 — Total	264 900	280 700	236 862,80
1 1 5	***Overtime*** Non-differentiated appropriations	135 000	129 300	131 660,20
1 1 7	***Supplementary services***			
1 1 7 0	Freelance JICS interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 7 1	Freelance interpreters, temporary and other conference technicians Non-differentiated appropriations	6 000	6 000	2 983,63
1 1 7 5	Other services and work sent out for translation and typing Non-differentiated appropriations	119 000	117 900	118 049,01
	Article 1 1 7 — Total	125 000	123 900	121 032,64

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover birth grants and, in the event of an official's death, the deceased's full remuneration until the end of the third month following that in which death occurred and the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials, their spouses and dependants, from the place of employment to the place of origin.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC), No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 (4) thereof. This appropriation is intended to cover a special allowance for accounting officers and assistant accounting officers.
1149	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover allowances in the event of dismissal of a probationary official, allowances in the event of cancellation by the institution of the contract of a temporary staff member and compensatory allowances payable to officials on change of category.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down for this purpose.
117	
1170	All interpreting costs charged to the Court of Auditors by the Joint Interpreting and Conference Service are covered by Item 2391.
1171	This appropriation is intended to cover the services of interpreters, particularly on audit missions in the Member States.
1175	This appropriation is intended to cover all occasional services provided by persons not working with the institution.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure on recruitment Non-differentiated appropriations	54 200	54 500	73 700,—
1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	18 200	23 900	12 887,78
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	290 500	358 500	113 835,66
1 1 8 3	Removal expenses Non-differentiated appropriations	175 300	211 000	50 120,26
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	130 600	116 300	107 445,54
	Article 1 1 8 — Total	668 800	764 200	357 989,24
1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1 1 9 0	Weightings Non-differentiated appropriations	90 400	75 800	89 383,64
1 1 9 1	Provisional appropriation Non-differentiated appropriations	438 300	404 100	0,—
	Article 1 1 9 — Total	528 700	479 900	89 383,64
	CHAPTER 1 1 — TOTAL	24 602 900	23 163 500	19 786 737,86

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenses arising from recruitment procedures, including the organization of various types of competition.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to staff (including their families) on taking up duty or leaving the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up duty and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up duty and upon finally leaving the institution and resettling elsewhere.
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up duty.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to overtime worked by officials.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year. This is a provisional appropriation and may not be used until it has been transferred to the appropriate headings in this chapter.

COURT OF AUDITORS

CHAPTER 1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 1 2			
1 2 1	***Allowance for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	p.m.	32 500	64 333,46
1 2 1 5	Allowances for staff whose service is terminated Non-differentiated appropriations	750 000	591 000	407 318,70
	Article 1 2 1 — Total	750 000	623 500	471 652,16
1 2 3	***Insurance against sickness*** Non-differentiated appropriations	25 500	19 800	10 250,13
1 2 9	***Appropriation to cover adjustments to pensions and various allowances***			
1 2 9 0	Weightings Non-differentiated appropriations	7 900	6 400	13 447,27
1 2 9 1	Provisional appropriations Non-differentiated appropriations	16 600	12 600	0,—
	Article 1 2 9 — Total	24 500	19 000	13 447,27
	CHAPTER 1 2 — TOTAL	800 000	662 300	495 349,56

COURT OF AUDITORS

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This item is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution or to officials holding a post in grade A 2 who are retired in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applied to pensions and various allowances.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration and allowances which may be made by the Council in the course of the financial year. This is a provisional appropriation and can be used only after it has been transferred to the appropriate headings in this chapter.

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	1 000 000	890 000	735 763,16
	CHAPTER 13 — TOTAL	1 000 000	890 000	735 763,16
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	5 000	5 000	8 151,94
1401	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	5 000	5 000	8 151,94
141	***Medical service***			
	Non-differentiated appropriations	15 200	25 900	17 563,84
	CHAPTER 14 — TOTAL	20 200	30 900	25 715,78
	CHAPTER 15			
150	***Travel and subsistence expenses for national experts seconded to Court of Auditors' departments***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Commission			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover expenditure for travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.
140	
1400	This appropriation is intended to cover the purchase and maintenance of the equipment installed in the staff restaurant and canteen.
1401	This item is intended to cover the conversion and replacement of equipment installed in the staff restaurant and canteen.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. This appropriation is intended to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

COURT OF AUDITORS

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
152	*(cont'd)*			
1521	Court of Auditors' officials seconded to national and international civil services			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	1 000	1 000	0,—
161	***Social contacts between staff***			
	Non-differentiated appropriations	7 400	7 400	9 090,68
162	***Other welfare expenditure***			
	Non-differentiated appropriations	11 200	11 200	14 100,—
163	***Early Childhood Centre***			
	Non-differentiated appropriations	150 000	133 605	127 555,—
	CHAPTER 16 — TOTAL	169 600	153 205	150 745,68
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	73 000	73 000	69 372,95

COURT OF AUDITORS

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover help for staff in particularly difficult circumstances.
161	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sports associations.
162	This appropriation is intended to cover other assistance and subsidies for staff and their families.
163	This appropriation is intended to cover the contribution required from the Institution towards the cost of the Early Childhood Centre : — expenditure on infrastructure, — expenditure on staff. The running costs will be met in full by the parents.
170	
1700	The appropriations of this item are intended to cover expenditure on the Court of Auditors' obligations in respect of entertainment and representation.

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
170	*(cont'd)*			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	1 220	1 220	695,76
	Article 170 — Total	74 220	74 220	70 068,71
	CHAPTER 17 — TOTAL	74 220	74 220	70 068,71
	Title 1 — Total	**29 539 220**	**27 760 525**	**23 765 757,50**

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Remarks

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading		Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	54 600	48 000	1 397 100,47
201	***Insurance***	Non-differentiated appropriations	20 500	21 400	9 825,70
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	155 000	150 000	148 912,36
203	***Cleaning and maintenance***	Non-differentiated appropriations	185 000	180 000	167 799,99
204	***Fitting-out of premises***	Non-differentiated appropriations	7 000	7 000	6 044,98
205	***Security and surveillance of buildings***	Non-differentiated appropriations	135 000	135 000	103 400,—
206	***Acquisition of immovable property***	Non-differentiated appropriations	—	24 000 000	0,—
208	***Other expenditure preliminary to the construction of a building***	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***	Non-differentiated appropriations	20 000	20 000	15 318,27
		CHAPTER 20 — TOTAL	577 100	24 561 400	1 848 401,77
	CHAPTER 21				
211	***Computer networks***	Non-differentiated appropriations	585 000	535 000	504 565,55

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
200	This appropriation is intended to cover expenditure on rent in Brussels (83-85, rue de la Loi).
201	This appropriation is intended to cover the premiums laid down in the insurance policies relating to the buildings occupied by the institution, including movable property and works of art.
202	This appropriation is intended to cover water, gas and electricity consumption and heating costs.
203	This appropriation is intended to cover maintenance expenses, calculated on the basis of current contracts, for premises, lifts, central heating, air conditioning equipment, electrical installations and any alterations to them. The expenses result from periodic cleaning operations, the purchase of maintenance products, washing, laundering, dry cleaning, and repairs and supplies for the maintenance workshops.
204	This appropriation is intended to cover improvement work such as the installation of partitioning, curtains and telephone and computer cables, etc.
205	This appropriation is intended to cover various expenditure relating to the security of buildings, especially the contract for the surveillance of the buildings, the hiring and maintenance of fire extinguishers, the purchase and maintenance of fire-fighting equipment and equipment for security officers.
209	This appropriation is intended to cover other current expenditure for buildings not specifically provided for in the articles of this chapter, especially pipework, refuse collection, road taxes, signs, etc.
211	This appropriation is intended to cover the following operating expenditure : — procurement, leasing and maintenance of terminals connected to the Commission's computer centre in Luxembourg and of minicomputers, — procurement, leasing and maintenance of computer material, software, supplies and documentation,

COURT OF AUDITORS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
211	*(cont'd)*			
214	***Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff***			
	Non-differentiated appropriations	50 000	50 000	58 594,80
	CHAPTER 21 — TOTAL	635 000	585 000	563 160,35
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	11 900	5 000	25 591,15
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	2 000	2 000	8 649,82
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.	2 000	
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	22 500	21 700	8 700,—
2204	Electronic office equipment			
	Non-differentiated appropriations	163 600	184 800	162 475,23
	Article 220 — Total	200 000	215 500	205 416,20
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	48 000	7 400	13 952,09
2211	Replacement of furniture			
	Non-differentiated appropriations	60 000	p.m.	3 414,—
2212	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	2 000	2 000	305,45
	Article 221 — Total	110 000	9 400	17 671,54

COURT OF AUDITORS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
211	*(cont'd)*
	— computer cables.
214	This appropriation is intended to cover expenditure on outside staff and services.
220	
2200	This appropriation is intended to cover expenditure on equipment, especially telephones, filing, interpreting, etc.
2201	This appropriation is intended to cover the replacement of:
	— audiovisual, filing, library and interpreting equipment, such as the booths, earphones and listening boxes for simultaneous interpreting installations,
	— sundry tools for the maintenance workshops.
	Revenue available for reuse is estimated at ECU 1 000.
2202	This item is intended to cover the hire of telephone equipment and installations.
2203	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, such as word processors, electronic photocopiers, microcomputers, microcopiers, reader-printers, facsimile machines, telecommunications equipment, large reproduction units, etc.
	Revenue available for reuse is estimated at ECU 1 000.
221	
2210	This appropriation is intended to cover the purchase of additional furniture.
2211	This appropriation is intended to cover the replacement of damaged furniture and desks which are more than 15 years old.
	Revenue available for reuse is estimated at ECU 250.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	19 792,92
2231	Replacement of vehicles Non-differentiated appropriations	52 000	49 000	47 316,38
2232	Hire of vehicles Non-differentiated appropriations	1 000	1 000	64,84
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	72 000	70 000	59 000,—
	Article 223 — Total	125 000	120 000	126 174,14
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	8 300	8 300	10 800,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	12 000	16 000	13 065,65
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	27 700	24 600	25 600,—
2253	Subscriptions to news agencies Non-differentiated appropriations	12 000	11 100	9 100,—
2254	Binding and upkeep of library books Non-differentiated appropriations	2 000	2 000	1 360,—
	Article 225 — Total	62 000	62 000	59 925,65
	CHAPTER 22 — TOTAL	497 000	406 900	409 187,53
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	70 000	70 600	66 314,52
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	500	500	20,23
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	
2231	This appropriation is intended to cover the replacement of the vehicles which have reached the highest kilometrage above 120 000 km. Revenue available for reuse is estimated at ECU 18 000.
2233	This appropriation is intended to cover the costs of maintenance, repair, parking, motorway tolls and insurance for official vehicles.
225	
2250	This appropriation is intended to cover the purchase of books and other non-periodic publications required by the departments and particularly for the language service.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
2253	This appropriation is intended to cover subscriptions to news agencies.
230	This appropriation is intended to cover expenditure on all stationery and office supplies.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
232	*(cont'd)*			
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	500	500	20,23
233	***Legal expenses*** Non-differentiated appropriations	20 000	20 000	30 000,—
234	***Damages*** Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	900	900	2 687,73
2351	Uniforms and working clothes Non-differentiated appropriations	16 500	16 500	8 871,55
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	22 900	17 900	24 400,—
2353	Departmental removals and associated handling Non-differentiated appropriations	5 000	5 000	1 132,73
2354	Petty expenses Non-differentiated appropriations	1 000	1 000	0,—
2359	Other operating expenditure Non-differentiated appropriations	4 000	4 000	3 337,01
	Article 235 — Total	50 300	45 300	40 429,02
239	***Services rendered between institutions — Joint Interpreting and Conference Service*** Non-differentiated appropriations	201 500	204 800	161 300,—
	CHAPTER 23 — TOTAL	342 300	341 200	298 063,77
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	13 700	17 100	8 733,51

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
233	This appropriation is intended to cover all expenditure and fees the Court may have to bear.
235	
2350	This appropriation is intended to cover the cost of compulsory insurance for the accounting officer and assistant accounting officer, the administrators of imprest accounts, and the cost of luggage insurance for staff travelling on mission.
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
2352	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover expenses involved in removal and handling of equipment, furniture and office supplies.
2359	This appropriation is intended to cover other operating expenditure for which no special provision has been made in the preceding headings.
239	This appropriation is intended to cover payment of services rendered by the interpreting services of the European Parliament and the Commission.

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CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
241	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	190 000	184 300	147 013,39
	CHAPTER 24 — TOTAL	203 700	201 400	155 746,90
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	15 000	15 000	10 183,65
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	4 500	4 500	2 753,89
	CHAPTER 25 — TOTAL	19 500	19 500	12 937,54
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	80 000	35 000	46 059,09
	CHAPTER 26 — TOTAL	80 000	35 000	46 059,09
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	674 000	685 000	544 000,—

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
241	This appropriation is intended to cover rental charges (telephone, telegraph, telex), telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repairs and maintenance of equipment, purchase of directories, etc. It also covers rental of the telephone network between office buildings.
250	This appropriation is intended to cover the cost of organizing meetings of the Court of Auditors with the representatives of the national audit bodies or other national departments.
255	This appropriation is intended to cover the cost of organization of and participation in conferences, congresses and meetings.
260	As part of its audit work, the Court has to call on outside experts for technical studies and analyses (chemical, physical and statistical studies). The specific and sometimes unforeseeable nature of the work the Court entrusts to outside firms is in itself justification for the Court's having appropriations available to cover studies, without which it could be seriously hampered in performing its duties and its independence could be jeopardized. This appropriation also includes an amount of ECU 20 000 to cover expenditure on the audit of the Court of Auditor's accounts by independent auditors.
270	This appropriation is intended to cover the publications of the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Economic Community, special reports, notices of open competitions and the Court of Auditors' participation in joint costs such as monthly and annual tables.

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
270	*(cont'd)*			
271	***Publications***			
2710	General publications Non-differentiated appropriations	12 000	8 100	16 179,54
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	p.m.	500	262,86
	Article 271 — Total	12 000	8 600	16 442,40
272	***Expenditure on the dissemination of information and on participation in public events*** Non-differentiated appropriations	1 200	9 000	1 185,75
	CHAPTER 27 — TOTAL	687 200	702 600	561 628,15
	Title 2 — Total	**3 041 800**	**26 853 000**	**3 895 185,10**

COURT OF AUDITORS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
270	*(cont'd)*
	The proceeds of the sale of the Official Journal, estimated at ECU 45 000, are entered as revenue in the budget.
271	
2710	This appropriation is intended to cover expenditure on printing and circulating the publications relating to the Court of Auditors.
2719	This item is intended to cover the repayment to be effected by the Court of Auditors on its share of the sales proceeds of the Washington office in accordance with the interinstitutional agreement of 30 June 1983.
272	This appropriation is intended to cover expenditure resulting from information meetings on the activities of the Court of Auditors, for university teachers, editors of specialized journals or other interested parties from the Member States of the European Communities.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1991	Appropriations 1990	Outturn 1989
	CHAPTER 10 0	—	—	0,—
	CHAPTER 10 0 — TOTAL	—	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**—**	**—**	**0,—**
	GRAND TOTAL	**32 581 020**	**54 613 525**	**27 660 942,60**

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks