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Price : ECU 210

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Communities for the financial year 1992

(92/41/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (2), and in particular Articles 10 and 17 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure (3),

Having regard to the preliminary draft general budget of the European Communities for the financial year 1992 submitted by the Commission,

Having regard to the letters of amendment Nos 1, 2 and 3 to the preliminary draft general budget of the European Communities for the financial year 1992 submitted by the Commission,

Having regard to the draft general budget of the European Communities for the financial year 1992 established by the Council on 25 July 1991,

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(1) OJ No L 356, 31. 12. 1977, p. 1.
(2) OJ No L 70, 16. 3. 1990, p. 1.
(3) OJ No L 185, 15. 7. 1988, p. 33.

Having regard to the deliberations of the European Parliament of 24 October 1991,

Having regard to the outcome of the deliberations of the Council of 12 November 1991 on the proposed modifications and the amendments adopted by the European Parliament on 24 October 1991,

Having regard to the letter of amendment No 1 to the draft general budget of the European Communities for the financial year 1992 adopted by the Council on 12 November 1991,

Having regard to the deliberations of the European Parliament of 11 and 12 December 1991,

Having regard to the resolutions adopted by the European Parliament on 12 December 1991,

DECLARES

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been completed and the general budget of the European Communities for the financial year 1992 has been finally adopted.

The general budget of the European Communities for the 1992 financial year is ECU 66 117 889 328 in appropriations for commitments and ECU 62 827 602 349 in appropriations for payments and revenue. It also includes a total of ECU 1 660 000 000 in appropriations for commitments and ECU 1 200 000 000 in appropriations for payments and revenue which will come into effect only after the relevant revision of the financial perspectives.

Done at Brussels, 18 December 1991.

The President

Enrique BARÓN CRESPO

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1992

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	Financial year 1992	Financial year 1991	Financial year 1990
1	Own resources	62 441 718 639	52 907 817 841	39 695 665 617,82
3	Surpluses available			
	— Surplus available from the preceding financial year	p.m.	2 225 689 444	3 645 156 464,43
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	p.m.	819 000 000,—
	— Remainder of the surplus available from 1989		615 932 402	
	— Surplus of value added tax own resources from corresponding financial contributions and additional resource	p.m.	p.m.	1 717 462 663,05
4	Miscellaneous Community taxes, levies and dues	278 427 126	269 935 024	257 983 995,74
5	Revenue accruing from the administrative operation of the Institutions	77 148 200	40 269 100	171 329 619,—
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	13 244 384	9 449 384	145 033 244,32
7	Interest on late payments and fines	p.m.	p.m.	1 703 773,66
8	Borrowing and lending operations	14 322 000	12 587 000	13 149 886,59
9	Miscellaneous revenue	2 742 000	3 768 000	2 659 815,35
	GRAND TOTAL	**62 827 602 349** ***1 200 000 000*** (1)	**56 085 448 195**	**46 469 145 079,96**

(1) This amount is not included in the total revenue entered; it will only become operational after the revision of the financial perspective.

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 10			
100	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)***			
1000	Levies, premiums, supplementary or compensatory amounts or additional amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)	1 369 500 000	1 275 933 760	1 173 400 013,90

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks
100	
1000	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (a) thereof. Levies are variable charges on imports from third countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	93 400 000	134 201 111	87 890 460
Denmark	7 000 000	6 400 000	8 638 242
Germany	157 800 000	135 477 778	175 396 686
Greece	18 000 000	13 400 000	12 095 521
Spain	157 000 000	125 800 000	146 783 477
France	83 000 000	76 800 000	100 630 258
Ireland	2 200 000	1 900 000	2 459 476
Italy	384 500 000	363 200 000	307 999 550
Luxembourg	100 000	198 888	150 882
Netherlands	120 400 000	92 100 000	105 012 230
Portugal	148 400 000	133 555 983	62 116 185
United Kingdom	197 700 000	192 900 000	164 227 047
Item 1000 — Total	1 369 500 000	1 275 933 760	1 173 400 014

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
100	*(cont'd)*			
1001	Refunds to Portugal of the accession compensation amounts (Article 372 (3) of Portugal's Act of Accession)	– 16 380 000	– 13 640 385	
	Article 100 — Total	1 353 120 000	1 262 293 375	1 173 400 013,90
	CHAPTER 10 — TOTAL	1 353 120 000	1 262 293 375	1 173 400 013,90
	CHAPTER 11			
110	***Sugar production levies***	680 237 000	700 560 370	436 580 234,49

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks
100	*(cont'd)*
1001	Council Decision 91/183/EEC, Euratom of 8 April 1991 concerning the refund to Portugal of revenue from accession compensatory amounts applied to supplies of common wheat from the other Member States (OJ No L 91, 12. 4. 1991, p. 57).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	—	—	
Denmark	—	—	
Germany	—	—	
Greece	—	—	
Spain	—	—	
France	—	—	
Ireland	—	—	
Italy	—	—	
Luxembourg	—	—	
Netherlands	—	—	
Portugal	– 16 380 000	– 13 640 385	
United Kingdom	—	—	
Item 1001 — Total	– 16 380 000	– 13 640 385	

110	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1069/89 (OJ No L 114, 27. 4. 1989, p. 1). Under the common organization of the market in the sugar sector, sugar producers pay production levies to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
110	*(cont'd)*			
111	***Sugar storage levies***	388 522 000	471 161 185	405 945 507,56
112	***Isoglucose production levies***	5 207 000	5 228 000	3 061 682,47

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

1 1 0 *(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	41 095 000	43 331 000	30 258 103
Denmark	25 785 000	27 187 000	18 501 328
Germany	215 208 000	223 072 370	117 144 517
Greece	9 950 000	10 492 000	6 668 566
Spain	20 376 000	21 689 000	11 144 346
France	205 787 000	212 934 000	144 016 540
Ireland	6 244 000	2 111 000	4 840 460
Italy	71 777 000	75 682 000	52 169 139
Luxembourg	—	—	0
Netherlands	49 411 000	52 100 000	35 758 772
Portugal	45 000	24 000	9 592
United Kingdom	34 559 000	31 938 000	16 068 871
Article 1 1 0 — Total	680 237 000	700 560 370	436 580 234

1 1 1 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year : the storage levies are thus intended to compensate, on a multiannual basis, for expenditure incurred in the reimbursement of storage costs referred to in Item B1-1 1 1 0 of the statement of expenditure of Section III 'Commission'.

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	25 190 000	29 369 000	26 903 676
Denmark	12 137 000	13 740 000	14 162 621
Germany	97 096 000	111 850 185	88 590 806
Greece	6 698 000	7 282 000	9 413 463
Spain	29 507 000	36 445 000	35 093 186
France	107 716 000	141 498 000	113 923 094
Ireland	5 725 000	7 749 000	6 560 536
Italy	44 941 000	56 506 000	51 753 214
Luxembourg	—	—	0
Netherlands	26 965 000	33 148 000	28 630 112
Portugal	53 000	69 000	54 276
United Kingdom	32 494 000	33 505 000	30 860 524
Article 1 1 1 — Total	388 522 000	471 161 185	405 945 508

1 1 2 Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4).

The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies intended to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
11 2	*(cont'd)*			
11 3	***Charges levied on non-exported C sugar and C isoglucose production***	p.m.	p.m.	52 940,10

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks
11 2	*(cont'd)* However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	1 766 000	1 799 000	1 273 586
Denmark	—	—	0
Germany	791 000	812 000	580 780
Greece	3 000	3 000	34 565
Spain	1 141 000	1 171 000	294 960
France	423 000	421 000	333 533
Ireland	—	—	0
Italy	416 000	423 000	318 928
Luxembourg	—	—	0
Netherlands	27 000	27 000	148 315
Portugal	1 000	1 000	5 112
United Kingdom	639 000	571 000	71 903
Article 11 2 — Total	5 207 000	5 228 000	3 061 682

11 3 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	0
France	p.m.	p.m.	52 685
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	255
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	p.m.	0
United Kingdom	p.m.	p.m.	0
Article 11 3 — Total	p.m.	p.m.	52 940

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
11 4	***Charges levied on substituted C sugar and C isoglucose***	p.m.	p.m.	0,—
11 5	***Elimination levies provided for in Council Regulation (EEC) No 934/86***	—	92 008 000	84 927 595,97
11 6	***Additional levies provided for in Council Regulation (EEC) No 1107/88***	162 034 000	19 233 000	– 19 880 688,27

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

114 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	p.m.	0
United Kingdom	p.m.	p.m.	0
Article 114 — Total	p.m.	p.m.	0

115 Council Regulation (EEC) No 934/86 of 24 March 1986 amending Regulation (EEC) No 1785/81 on the common organization of the market in sugar (OJ No L 87, 2. 4. 1986, p. 1).

The introduction of this elimination levy is intended to make it possible to cover over a five-year period (1987 to 1991) total actual expenditure on the export of surplus Community production under the 1981/82 to 1985/86 marketing years as revenue accruing from the application of a ceiling to the production levies has revealed a cumulative deficit of approximately ECU 400 million (Article 32a of basic Regulation (EEC) No 1785/81, as amended by abovementioned Regulation (EEC) No 934/86).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	—	6 743 000	6 949 641
Denmark	—	255 000	3 726 401
Germany	—	26 496 000	26 365 606
Greece	—	1 029 000	936 322
Spain	—	—	0
France	—	38 874 000	35 508 591
Ireland	—	2 052 000	924 906
Italy	—	4 960 000	4 956 616
Luxembourg	—	—	0
Netherlands	—	7 540 000	7 529 513
Portugal	—	—	0
United Kingdom	—	4 059 000	0
Article 115 — Total	—	92 008 000	84 927 596

116 Council Regulation (EEC) No 1107/88 of 25 April 1988 amending Regulation (EEC) No 1785/81 on the common organization of the markets in the sugar sector (OJ No L 110, 29. 4. 1988, p. 20).

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
116	*(cont'd)*			
	CHAPTER 11 — TOTAL	1 236 000 000	1 288 190 555	910 687 272,32
	CHAPTER 12			
120	***Customs duties and other duties referred to in Article 2 (1) (b) of Decision 88/376/EEC, Euratom***	12 888 800 000	13 277 555 556	11 427 854 721,47

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
116	*(cont'd)*

The additional levy is intended to eliminate completely the total loss within the meaning of Article 28 of Regulation (EEC) No 1785/81 recorded in respect of the 1988/1989, 1989/1990 and 1990/1991 marketing years and not covered by the yield of the production levies applicable to those years.

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	9 049 000	1 324 000	0
Denmark	5 478 000	798 000	0
Germany	56 905 000	5 092 000	– 19 880 688
Greece	2 149 000	308 000	0
Spain	4 576 000	671 000	0
France	43 674 000	6 260 000	0
Ireland	1 331 000	62 000	0
Italy	20 866 000	2 233 000	0
Luxembourg	—	—	0
Netherlands	10 497 000	1 530 000	0
Portugal	1 000	1 000	0
United Kingdom	7 508 000	954 000	0
Article 116 — Total	162 034 000	19 233 000	– 19 880 688

120 Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (b) thereof.

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
120	*(cont'd)*			
	CHAPTER 12 — TOTAL	12 888 800 000	13 277 555 556	11 427 854 721,47

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
1 2 0	*(cont'd)*

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	925 000 000	813 330 000	764 104 046
Denmark	247 000 000	233 658 889	229 435 335
Germany	3 940 000 000	3 988 888 889	3 416 503 534
Greece	197 900 000	190 904 444	159 457 006
Spain	617 500 000	581 660 000	511 241 229
France	1 721 000 000	1 774 810 000	1 537 921 338
Ireland	170 200 000	198 857 778	148 370 639
Italy	1 152 700 000	1 257 777 778	1 036 862 206
Luxembourg	12 800 000	10 936 667	10 495 021
Netherlands	1 289 700 000	1 193 148 889	1 087 836 021
Portugal	130 000 000	140 195 556	107 154 577
United Kingdom	2 485 000 000	2 893 386 666	2 418 473 769
Article 1 2 0 — Total	12 888 800 000	13 277 555 556	11 427 854 721

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 13			
130	***Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom***	34 232 406 979	30 255 925 653	
1300	Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve			27 440 059 080,71

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks

1 3 0

Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof.

If account is taken of the restriction of Member States' VAT bases to 55 % of GNP and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax within the 1,4 % limit are as follows. The uniform VAT rate is 1,2499 %.

Member States	Actual rate (Financial year 1992)	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	1,4000	1 108 100 000	1 022 560 000	
Denmark	1,4000	617 960 000	608 860 000	
Germany	1,3301	10 108 657 696	8 736 799 492	
Greece	1,3823	507 866 276	469 140 599	
Spain	1,3823	3 526 933 612	2 977 299 525	
France	1,3888	7 499 658 030	7 083 313 655	
Ireland	1,3823	247 850 907	231 165 247	
Italy	1,4000	5 278 000 000	5 215 000 000	
Luxembourg	1,3823	79 145 029	68 857 734	
Netherlands	1,3930	1 699 493 351	1 609 139 226	
Portugal	1,3823	469 092 054	391 959 404	
United Kingdom	0,6424	3 089 650 024	1 841 830 771	
Article 1 3 0 — Total		34 232 406 979	30 255 925 653	

1 3 0 0

Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof.

The value added tax yield intended to finance the European Agricultural Guidance and Guarantee Fund monetary reserve is entered under Item 1 3 0 1.

Member States	Actual rate (Financial year 1992)	Financial year 1992	Financial year 1991	Financial year 1990
Belgium				884 376 650
Denmark				563 948 939
Germany				6 959 577 745
Greece				339 603 268
Spain				2 564 296 633
France				6 157 997 328
Ireland				198 099 243
Italy				4 562 560 969
Luxembourg				57 585 217
Netherlands				1 402 241 121
Portugal				318 006 593
United Kingdom				3 431 765 375
Item 1 3 0 0 — Total				27 440 059 081

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
1 3 0	*(cont'd)*			
1 3 0 1	Own resources accruing from value added tax pursuant to Article 2 (1) (c) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom, and intended to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve			0,—
	Article 1 3 0 — Total	34 232 406 979	30 255 925 653	27 440 059 080,71
	CHAPTER 1 3 — TOTAL	34 232 406 979	30 255 925 653	27 440 059 080,71

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
1 3 0	*(cont'd)*
1 3 0 1	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and the first subparagraph of Article 6 thereof.

Member States	Actual rate (Financial year 1992)	Financial year 1992	Financial year 1991	Financial year 1990
Belgium				0
Denmark				0
Germany				0
Greece				0
Spain				0
France				0
Ireland				0
Italy				0
Luxembourg				0
Netherlands				0
Portugal				0
United Kingdom				0
Item 1 3 0 1 — Total				0

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-5 0 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve and the corresponding refunds to the two new Member States.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 14			
140	***Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom***			
1400	Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	13 280 821 660	7 403 476 526	94 858 730,07

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
140	
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (d) and 5 (2) thereof. The uniform rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for this financial year is 0,2386 %. When allowance is made for the compensation to the United Kingdom, the breakdown of payments is as follows :

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	418 845 960	227 091 190	2 409 798
Denmark	267 232 697	154 931 291	5 009 185
Germany	3 450 553 369	1 935 421 232	0
Greece	159 403 157	87 815 958	1 661 866
Spain	1 106 992 883	582 701 376	0
France	2 457 863 050	1 377 435 799	0
Ireland	77 792 559	43 270 605	0
Italy	2 511 419 496	1 434 092 872	85 777 881
Luxembourg	24 841 121	12 889 116	0
Netherlands	572 085 522	325 768 878	0
Portugal	147 233 156	73 368 817	0
United Kingdom	2 086 558 690	1 148 689 392	0
Item 1400 — Total	13 280 821 660	7 403 476 526	94 858 730

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
140	*(cont'd)*			
1401	Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	1 000 000 000	1 004 544 162	0,—
1402	Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom, subject to the revision of the financial perspective	*1 200 000 000* (1)		

(1) This amount is not included in the total revenue entered; it will only become operational after the revision of the financial perspective.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
140	*(cont'd)*
1401	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) and the first subparagraph of Article 6 thereof. The provisional amount is produced by applying a rate of 0,0182 % to Member States' gross national product. The breakdown of payments is as follows:

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	31 424 078	30 765 307	0
Denmark	19 491 229	19 956 246	0
Germany	263 232 628	268 107 482	0
Greece	12 160 400	12 164 853	0
Spain	84 449 250	80 719 688	0
France	187 503 186	190 811 612	0
Ireland	5 934 567	5 994 133	0
Italy	179 857 425	179 824 002	0
Luxembourg	1 895 056	1 785 487	0
Netherlands	43 642 732	45 127 682	0
Portugal	11 231 987	10 163 539	0
United Kingdom	159 177 462	159 124 131	0
Item 1401 — Total	1 000 000 000	1 004 544 162	0

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-5 0 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve and the corresponding refunds to the two new Member States.

1402 *New item*

Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d).

This revenue corresponds to the appropriations in Chapter B0-5 0 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve in connection with the revision of the financial perspective. The amount actually paid will be limited to the total appropriations which can be implemented following the revision of the financial perspective.

The provisional amount is produced by applying a rate of 0,0218 % to Member States' gross national product.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
1 4 0	*(cont'd)*			
1 4 0 2	*(cont'd)*			
	Article 1 4 0 — Total	14 280 821 660 *1 200 000 000* (1)	8 408 020 688	94 858 730,07
	CHAPTER 1 4 — TOTAL	14 280 821 660 *1 200 000 000* (1)	8 408 020 688	94 858 730,07

(1) This amount is not included in the total revenue entered; it will only become operational after the revision of the financial perspective.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
140	*(cont'd)*
1402	*(cont'd)*

The breakdown by Member State is as follows:

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	37 708 894		
Denmark	23 389 475		
Germany	315 879 155		
Greece	14 592 480		
Spain	101 339 100		
France	225 003 823		
Ireland	7 121 480		
Italy	215 828 910		
Luxembourg	2 274 067		
Netherlands	52 371 278		
Portugal	13 478 384		
United Kingdom	191 012 954		
Item 1402 — Total	1 200 000 000		

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 19			
190	***Costs incurred by the Member States in the collection of own resources***	– 1 549 430 000	– 1 584 167 986	– 1 351 194 200,65
	CHAPTER 19 — TOTAL	– 1 549 430 000	– 1 584 167 986	– 1 351 194 200,65
	Title 1 — Total	**62 441 718 639** ***1 200 000 000*** (1)	**52 907 817 841**	**39 695 665 617,82**

(1) This amount is not included in the total revenue entered; it will only become operational after the revision of the financial perspective.

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Remarks
190	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (3) thereof.

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	– 109 550 000	– 103 009 711	– 91 737 951
Denmark	– 29 740 000	– 28 203 889	– 27 446 403
Germany	– 446 780 000	– 449 168 922	– 380 470 114
Greece	– 23 470 000	– 22 341 844	– 18 863 544
Spain	– 83 010 000	– 76 743 600	– 70 455 720
France	– 216 160 000	– 225 159 700	– 193 038 604
Ireland	– 18 570 000	– 21 273 178	– 16 315 602
Italy	– 167 520 000	– 176 078 178	– 145 405 965
Luxembourg	– 1 290 000	– 1 113 555	– 1 064 590
Netherlands	– 149 700 000	– 137 959 389	– 126 491 522
Portugal	– 27 850 000	– 27 384 654	– 16 933 974
United Kingdom	– 275 790 000	– 315 731 366	– 262 970 212
Article 190 — Total	– 1 549 430 000	– 1 584 167 986	– 1 351 194 201

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	2 225 689 444	3 645 156 464,43
301	***Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve***	p.m.	p.m.	819 000 000,—
302	***Remainder of the surplus available from the financial year 1989***		615 932 402	
	CHAPTER 30 — TOTAL	p.m.	2 841 621 846	4 464 156 464,43

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (JO No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is be entered in the budget for the following financial year through a supplementary or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 3 1			
3 1 0	***Application of Article 10 (4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89***	p.m.	p.m.	1 191 235 229,92
3 1 1	***Application of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89 in respect of 1979 to 1988***			
3 1 1 0	Application for 1979 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	1 210 488,31

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks

310 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	47 621 266
Denmark	p.m.	p.m.	– 40 911 955
Germany	p.m.	p.m.	– 14 036 014
Greece	p.m.	p.m.	51 199 461
Spain	p.m.	p.m.	337 182 001
France	p.m.	p.m.	162 509 748
Ireland	p.m.	p.m.	21 503 188
Italy	p.m.	p.m.	– 112 493 109
Luxembourg	p.m.	p.m.	5 521 792
Netherlands	p.m.	p.m.	69 801 229
Portugal	p.m.	p.m.	26 995 584
United Kingdom	p.m.	p.m.	636 342 038
Article 3 1 0 — Total	p.m.	p.m.	1 191 235 230

311

3110 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	427 167
Greece	—	—	0
Spain	—	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	7 873
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	2 820
Netherlands	p.m.	p.m.	0
Portugal	—	—	0
United Kingdom	p.m.	p.m.	775 628
Item 3 1 1 0 — Total	p.m.	p.m.	1 210 488

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
3 1 1	*(cont'd)*			
3 1 1 1	Application for 1980 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	884 913,46
3 1 1 2	Application for 1981 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	845 129,53

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 1	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	—	—	0
Spain	—	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	—	—	0
United Kingdom	p.m.	p.m.	884 913
Item 3 1 1 1 — Total	p.m.	p.m.	884 913

3 1 1 2	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	16 924
Spain	—	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	—	—	0
United Kingdom	p.m.	p.m.	828 206
Item 3 1 1 2 — Total	p.m.	p.m.	845 130

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
3 1 1	*(cont'd)*			
3 1 1 3	Application for 1982 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	940 458,40
3 1 1 4	Application for 1983 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	2 286 130,03

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
311	*(cont'd)*
3113	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	18 826
Spain	—	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	– 323 653
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	—	—	0
United Kingdom	p.m.	p.m.	1 245 285
Item 3 1 1 3 — Total	p.m.	p.m.	940 458

3114 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	17 468
Spain	—	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	– 492 161
Italy	p.m.	p.m.	1 356 607
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	—	—	0
United Kingdom	p.m.	p.m.	1 404 216
Item 3 1 1 4 — Total	p.m.	p.m.	2 286 130

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
3 1 1	*(cont'd)*			
3 1 1 5	Application for 1984 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	2 175 707,23
3 1 1 6	Application for 1985 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 302 604,49

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 5	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	14 255
Spain	—	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	– 527 685
Italy	p.m.	p.m.	1 489 091
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	—	—	0
United Kingdom	p.m.	p.m.	1 200 046
Item 3 1 1 5 — Total	p.m.	p.m.	2 175 707

3 1 1 6	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	397 958
Greece	p.m.	p.m.	– 34 614
Spain	—	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	– 642 047
Italy	p.m.	p.m.	1 791 320
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	—	—	0
United Kingdom	p.m.	p.m.	– 1 815 221
Item 3 1 1 6 — Total	p.m.	p.m.	– 302 604

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
3 1 1	*(cont'd)*			
3 1 1 7	Application for 1986 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	34 065 344,35
3 1 1 8	Application for 1987 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	−9 190 048,84

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
311	*(cont'd)*
3117	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	– 110 407
Denmark	p.m.	p.m.	– 76 345
Germany	p.m.	p.m.	845 447
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	22 205 917
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	– 11 863
Italy	p.m.	p.m.	13 652 348
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	p.m.	208 260
United Kingdom	p.m.	p.m.	– 2 648 013
Item 3 1 1 7 — Total	p.m.	p.m.	34 065 344

3118	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	– 113 931
Denmark	p.m.	p.m.	– 82 398
Germany	p.m.	p.m.	– 21 880 306
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	– 246 043
France	p.m.	p.m.	– 929 170
Ireland	p.m.	p.m.	– 14 783
Italy	p.m.	p.m.	17 455 553
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	1 836 021
Portugal	p.m.	p.m.	– 202 634
United Kingdom	p.m.	p.m.	– 5 012 358
Item 3 1 1 8 — Total	p.m.	p.m.	– 9 190 049

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
3 1 1	*(cont'd)*			
3 1 1 9	Application for 1988 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	303 635 145,68
	Article 3 1 1 — Total	p.m.	p.m.	336 550 663,66
3 1 2	***Application for the financial years 1989 and 1990 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3 1 2 0	Application for the financial year 1989 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	
3 1 2 1	Application for the financial year 1990 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 3 1 2 — Total	p.m.	p.m.	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	1 527 785 893,58

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
311	*(cont'd)*
3119	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	– 105 051
Denmark	p.m.	p.m.	154 032
Germany	p.m.	p.m.	– 20 498 071
Greece	p.m.	p.m.	1 839 318
Spain	p.m.	p.m.	85 915 299
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	1 413 097
Italy	p.m.	p.m.	196 873 559
Luxembourg	p.m.	p.m.	1 282 946
Netherlands	p.m.	p.m.	0
Portugal	p.m.	p.m.	2 401 296
United Kingdom	p.m.	p.m.	34 358 721
Item 3 1 1 9 — Total	p.m.	p.m.	303 635 146

312	
3120	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).
3121	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 32			
320	***Application of Article 10 (7) and (9) of Regulation (EEC, Euratom) No 1552/89***	p.m.	p.m.	164 818 609,33
321	***Application for the financial years 1988 to 1990 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3210	Application for the financial year 1988 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	24 858 160,14
3211	Application for the financial year 1989 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	
3212	Application for the financial year 1990 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 321 — Total	p.m.	p.m.	24 858 160,14
	CHAPTER 32 — TOTAL	p.m.	p.m.	189 676 769,47
	Title 3 — Total	**p.m.**	**2 841 621 846**	**6 181 619 127,48**

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
320	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1992	Financial year 1991	Financial year 1990
Belgium	p.m.	p.m.	2 703 610
Denmark	p.m.	p.m.	– 142 263
Germany	p.m.	p.m.	27 369 295
Greece	p.m.	p.m.	– 879 834
Spain	p.m.	p.m.	23 543 960
France	p.m.	p.m.	25 072 974
Ireland	p.m.	p.m.	2 065 955
Italy	p.m.	p.m.	16 964 807
Luxembourg	p.m.	p.m.	256 290
Netherlands	p.m.	p.m.	4 132 551
Portugal	p.m.	p.m.	1 593 645
United Kingdom	p.m.	p.m.	61 137 619
Article 320 — Total	p.m.	p.m.	164 818 609

321	
3210	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).
3211	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).
3212	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension***	192 581 764	171 199 681	155 868 748,69
401	***Staff contributions to the pension scheme***	85 845 362	81 390 296	72 572 005,87

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks		
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.		
	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 4046/88 (OJ No L 356, 24. 12. 1988, p. 2).		
	Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 3519/85 (OJ No L 335, 13. 12. 1985, p. 59).		
	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		
	Council Regulation (Euratom, ECSC, EEC) No 3736/90 of 19 December 1990 correcting, with effect from 1 July 1989, and adjusting, with effect from 1 July 1990, the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ No L 360, 22. 12. 1990, p. 1).		
	Parliament		19 289 391
	Council		14 215 503
	Commission :		141 821 182
	— administration	(115 162 000)	
	— research and technological development	(24 707 000)	
	— Office for Official Publications	(1 126 182)	
	— Euratom Supply Agency	(153 000)	
	— European Centre for the Development of Vocational Training	(420 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(253 000)	
	Court of Justice		6 255 688
	Court of Auditors		3 000 000
	European Investment Bank		8 000 000
		Total	192 581 764
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.		
	Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
4 0 1	*(cont'd)*			
4 0 2	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***	p.m.	17 345 047	29 543 241,18
	CHAPTER 4 0 — TOTAL	278 427 126	269 935 024	257 983 995,74
	Title 4 — Total	**278 427 126**	**269 935 024**	**257 983 995,74**

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
401	*(cont'd)*		
	Parliament		11 195 476
	Council		8 213 437
	Commission :		62 609 793
	— administration	(47 493 000)	
	— research and technological development	(13 607 000)	
	— Office for Official Publications	(1 003 793)	
	— Euratom Supply Agency	(86 000)	
	— European Centre for the Development of Vocational Training	(240 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(180 000)	
	Court of Justice		2 491 456
	Court of Auditors		1 335 200
		Total	85 845 362
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1). As the special levy is due to expire on 30 June 1991 pursuant to the abovementioned Acts, any revenue resulting from retrospective adjustments of remunerations, pensions and the termination-of-service allowances will be entered in this article. The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), on the basis of which each institution is individually responsible for the recruitment and management of its own staff.		

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	1 000	1 000	162 959,59
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	929 000	560 000	941 903,78
5 0 3	***Proceeds from the sale of vehicles***	50 000	10 000	67 035,—
	CHAPTER 5 0 — TOTAL	980 000	571 000	1 171 898,37

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Remarks	
500	Proceeds from the sale of movable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	p.m.
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	p.m.
	Court of Auditors	1 000
	Total	1 000
501	Proceeds from the sale of immovable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
502	Proceeds from the sale of publications, printed works and films which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	800 000
	Council	30 000
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	40 000
	Court of Auditors	59 000
	Total	929 000
503	Parliament	50 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	11 200	10 500	8 780,55
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	11 200	10 500	8 780,55
	CHAPTER 5 1 — TOTAL	11 200	10 500	8 780,55

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
5 1 1		
5 1 1 0	Proceeds from letting and sub-letting immovable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	—
	Council	11 200
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	11 200
5 1 1 1	Charges connected with lettings which are reimbursed but not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	—
	Council	—
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	p.m.

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institutions' accounts***	62 574 000	29 389 500	62 444 782,39
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	300 000	15 000	432 924,69
	CHAPTER 52 — TOTAL	62 874 000	29 404 500	62 877 707,08
	CHAPTER 54			
540	***Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used***	4 000 000	4 000 000	95 674 855,17
	CHAPTER 54 — TOTAL	4 000 000	4 000 000	95 674 855,17
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	6 341 000	4 728 100	8 744 851,26

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Remarks	
520	Parliament	2 000 000
	Council	450 000
	Commission :	
	— administration	60 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	100 000
	Court of Auditors	24 000
	Total	62 574 000
521	Convention of 13 July 1965 between the Commission and the European Association for Cooperation. Interest on bank accounts opened by the European Association for Cooperation, transferred to the Commission pursuant to Article 17 of the Convention.	
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Under the terms of Article 27 of the Financial Regulation, any sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.	
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.	

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF *(cont'd)*

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
550	*(cont'd)*			
	CHAPTER 55 — TOTAL	6 341 000	4 728 100	8 744 851,26
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 592 000	1 555 000	1 254 967,63
	CHAPTER 56 — TOTAL	1 592 000	1 555 000	1 254 967,63
	CHAPTER 58			
580	***Miscellaneous compensation***	150 000	p.m.	157 938,05
	CHAPTER 58 — TOTAL	150 000	p.m.	157 938,05

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF *(cont'd)*

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Remarks	
550	*(cont'd)*	
	Parliament	1 000 000
	Council	p.m.
	Commission :	
	— administration	5 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	250 000
	Court of Auditors	91 000
	Total	6 341 000
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.	
580	Miscellaneous compensation which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 59			
590	***Other revenue from administrative operations***	1 200 000	p.m.	1 438 620,89
	CHAPTER 59 — TOTAL	1 200 000	p.m.	1 438 620,89
	Title 5 — Total	**77 148 200**	**40 269 100**	**171 329 619,—**

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks	
590	Commission	1 200 000

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 60			
600	***Contributions provided for in Article 6 of Decision 88/376/EEC, Euratom***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR — Direct action'		500 000	99 714,15
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR — Direct action'		500 000	99 805,29
	Article 600 — Total		1 000 000	199 519,44
601	***Cooperation agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreement on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 398 192,—
6011	Switzerland/Euratom cooperation agreement on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	0,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the Communities' system of own resources (OJ No L 185, 15. 7. 1988, p. 24). This revenue is made up of the contributions by Germany and the Netherlands for financing the 'Operation of the HFR (high-flux reactor)' programme (Article B6-4 4 1 of the statement of expenditure of Section III 'Commission'). From 1988 onwards the operation of the high-flux reactor is considered to be a service for other parties, the revenue from which is entered in Items 6 2 2 0 and 6 2 2 1. However, the revenue to cover payments in respect of commitments outstanding from the HFR supplementary programme 1984 to 1987 (Article B6-4 4 2) is estimated at ECU 1 million for the 1991 financial year; it appears in this article in accordance with the budgetary presentation up to 1987. As the HFR supplementary programme (1984 to 1987) has been completed, there will be no further revenue in 1992.
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably that of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably that of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
601	*(cont'd)*			
6011	*(cont'd)*			
	Article 601 — Total	p.m.	p.m.	6 398 192,—
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	7 360 939,40
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	2 000 000	p.m.	3 240 563,—
605	***Agreements for European cooperation in the field of scientific and technical research***	200 000	160 000	0,—
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technology		p.m.	0,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes. Any contributions received are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
603	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes. If these contributions are not reused under Item B5-4 0 1 0 and Article B5-4 0 3 of the statement of expenditure of Section III 'Commission', they will be booked to this article.
604	Revenue resulting from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), the revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
605	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue from States taking part in European cooperation in the field of scientific and technical research to cover the expenditure entered under Item B6-8 2 0 1 of the statement of expenditure of Section III 'Commission'. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations in Item B6-8 0 0 4.
606	
6061	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technologies.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
606	*(cont'd)*			
6061	*(cont'd)*			
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communication technology		p.m.	0,—
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest		p.m.	0,—
	Article 606 — Total		p.m.	0,—
607	***Cooperation agreements with European Free Trade Association countries under Community programmes for cooperation between universities and industry in training for technology***	p.m.	p.m.	4 872 700,—
	CHAPTER 60 — TOTAL	2 200 000	1 160 000	22 071 913,84
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
606	*(cont'd)*
6061	*(cont'd)* In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
6062	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communication technology. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
6063	Treaty establishing the European Economic Community, and in particular Article 130l thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
607	Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to EFTA countries. Council Decision of 27 July 1990 concerning the conclusion of an agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994). Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). This decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at ECU 5 million.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
6 1 0	*(cont'd)*			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	950 000	765 000	611 814,—
6 1 0 2	Repayment of welfare expenditure incurred on behalf of another institution	644 384	644 384	286 360,—
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0,—
	Article 6 1 0 — Total	6 594 384	6 409 384	5 898 174,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	4 000 000	1 400 000	4 421 741,31

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks	
610	*(cont'd)*	
6101	Parliament	950 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	950 000
6102	Parliament	644 384
6103	Parliament	p.m.
611		
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.	
614		
6140	Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy-saving (OJ No L 158, 16. 6. 1978, p. 6).	

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
6 1 4	*(cont'd)*			
6 1 4 0	*(cont'd)*			
6 1 4 1	Repayment of Community support to commercially successful data-processing projects	30 000	60 000	0,—
6 1 4 2	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	0,—
	Article 6 1 4 — Total	4 030 000	1 460 000	4 421 741,31
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	6 481 861,45
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	1 725 215,70
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	1 612 077,80
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	1 402 374,44
6 1 5 8	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
614	*(cont'd)*
6140	*(cont'd)* Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6141	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6142	Revenue from repayment of Community support to commercially successful agroindustrial demonstration projects. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
6143	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund concerned or pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6152	Repayment of unused interest subsidies which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6158	Repayment of miscellaneous unused Community aid which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
615	*(cont'd)*			
6159	Repayment by recipients of Community aid of advances which have not been reused	p.m.	p.m.	79 577 875,13
	Article 615 — Total	p.m.	p.m.	90 799 404,52
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	4 332,38
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	0,—
6181	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	9 058,41
	Article 618 — Total	p.m.	p.m.	9 058,41
619	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	10 624 384	7 869 384	101 132 710,62
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
615	*(cont'd)*
6159	Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
616	Repayment by the International Atomic Energy Agency of sums which were advanced by the Commission to pay for the controls carried out by the Agency under the verification agreements (Articles B4-200 and B4-202 of the statement of expenditure of Section III 'Commission') and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6 2 1 0	Repayments by certain national bodies in respect of staff placed at their disposal	400 000	400 000	0,—
	Article 6 2 1 — Total	400 000	400 000	0,—
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6 2 2 0	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	5 217 000,—
6 2 2 1	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	10 400 000,—
6 2 2 2	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	2 277 796,02

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, pursuant to Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following agreements: — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
622	
6220	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the HFR (high-flux reactor) (estimated at ECU 6 439 829) will be used for the repayment of expenditure charged to Article B6-1 1 1 of the statement of expenditure in Section III 'Commission'. The revenue is provided by Germany and the Netherlands (50 % each).
6221	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten Establishment of the Joint Research Centre. Payments by outside bodies, in particular Germany and the Netherlands, to cover the specific expenditure involved in the operation of the HFR by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 4 1 of the statement of expenditure of Section III 'Commission'. *Operation of the HFR, 1992 to 1994 programme* The expenditure is estimated at ECU 13 029 573 in commitment appropriations and ECU 9 289 304 in payment appropriations, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 2 400 000 in commitment and payment appropriations. This expenditure will produce revenue for the Federal Republic of Germany and the Netherlands estimated at ECU 7 714 786,50 and ECU 5 314 786,50 respectively in commitment appropriations and at ECU 5 844 652 and ECU 3 444 652 in payment appropriations; the Netherlands will also supply services for the equivalent of ECU 2 400 000 in commitment and payment appropriations, thereby bringing its contribution to 50 % of the total. *Completion of the previous programmes* The expenditure is estimated at ECU 1 414 840 in commitment appropriations and ECU 4 700 000 in payment appropriations; the commitment appropriations requested correspond to the balance of the allocation for 1988 to 1991. The revenue is provided by Germany and the Netherlands (50 % each).
6222	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1) and in particular Article 92 (1) (e) thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Chapter B6-1 2 and Article B6-4 3 2 of the statement of expenditure of Section III 'Commission'; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
6 2 2	*(cont'd)*			
6 2 2 2	*(cont'd)*			
6 2 2 3	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	3 310 994,32
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	0,—
	Article 6 2 2 — Total	p.m.	p.m.	21 205 790,34
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	608 517,81
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	14 311,71
	CHAPTER 6 2 — TOTAL	420 000	420 000	21 828 619,86
	Title 6 — Total	**13 244 384**	**9 449 384**	**145 033 244,32**

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 2	*(cont'd)*
6 2 2 2	*(cont'd)* Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Article B6-1 1 1.
6 2 2 3	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 3 1 of the statement of expenditure of Section III 'Commission', amounting to the specific expenditure under each contract with an outside body.
6 2 2 4	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
6 2 3	Revenue from contracts for services provided for outside bodies and against payment. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
6 2 4	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 7 0			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	1 110 164,80
7 0 0 1	Other interest on late payments	p.m.		
	Article 7 0 0 — Total	p.m.	p.m.	1 110 164,80
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	1 110 164,80
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	593 608,86

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	
7000	*Former Article 700* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
7001	*New item* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 49 thereof. Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), and in particular Article 24 thereof. Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ No L 170, 3. 7. 1990, p. 35).
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
7 1 0	*(cont'd)*			
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	593 608,86
	Title 7 — Total	**p.m.**	**p.m.**	**1 703 773,66**

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Remarks
710	*(cont'd)* Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1), and in particular Articles 14 and 15 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
800	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Community Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial support for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 million. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
801	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21). Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 112, 3. 5. 1990, p. 26).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
801	*(cont'd)*			
802	***European Economic Community guarantee for loans raised to promote investments in the Community (New Community Instrument)***	p.m.	p.m.	0,—

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
801	*(cont'd)* The authorized Euratom borrowing ceiling is fixed at ECU 4 000 million, of which ECU 1 000 million is authorized under Decision 77/270/Euratom, ECU 1 000 million under Decision 82/170/Euratom, ECU 1 000 million under Decision 85/537/Euratom and ECU 1 000 million under Decision 90/212/Euratom. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
802	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). The authorized borrowing ceiling is fixed at ECU 6 830 million, of which ECU 1 000 million is authorized under Decision 78/870/EEC, ECU 1 000 million under Decision 82/169/EEC, ECU 1 080 million under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources to be deducted from this amount and ECU 3 000 million under Decision 83/200/EEC, and ECU 750 million under Decision 87/182/EEC. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 of the statement of expenditure in Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
802	*(cont'd)*			
804	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Hungary***			
8040	European Economic Community guarantee for the first two tranches of a borrowing programme contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
8041	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	
	Article 804 — Total	p.m.	p.m.	0,—
805	***European Economic Community guarantee for European Investment Bank loans***			
8050	European Economic Community guarantee for European Investment Bank loans to non-Member countries in the Mediterranean region	p.m.	p.m.	0,—

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
802	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
804	
8040	Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7). Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the first two tranches of ECU 350 million and ECU 260 million of a borrowing programme of up to a maximum of ECU 870 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8041	Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (OJ No L 174, 3. 7. 1991, p. 34). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 180 million. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
805	
8050	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and Protocol laying down certain provisions relating to the Agreement establishing an association between the European Economic Community and Malta (OJ No L 111, 28. 4. 1976, p. 1). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
805	*(cont'd)*			
8050	*(cont'd)*			

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
805	*(cont'd)*
8050	*(cont'd)*
	Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2117/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1).
	Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).
	Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14).
	Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98).
	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).
	Council Decision of 4 June 1981 (financial cooperation with Spain).
	Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).
	Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).
	Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).
	Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).
	Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).
	Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).
	Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1978, p. 36).
	Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).
	Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).
	Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
805	*(cont'd)*			
8050	*(cont'd)*			

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
805	*(cont'd)*
8050	*(cont'd)*
	Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).
	Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).
	Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).
	Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).
	Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).
	Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).
	Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).
	Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).
	Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).
	Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).
	Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).
	Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).
	Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).
	Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).
	Recommendation for a Council Decision concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic submitted by the Commission on 20 December 1990 (OJ No C 16, 24. 1. 1991, p. 9).
	Proposal for a Council Decision submitted by the Commission on 6 April 1991 concerning the conclusion of the Third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).
	Recommendation for a Council Decision submitted by the Commission on 6 May 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt, the People's Democratic Republic of Algeria, the Kingdom of Morocco and the Republic of Tunisia (OJ No C 135, 25. 5. 1991, p. 4).
	Recommendation for a Council Decision submitted by the Commission on 6 May 1991 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No C 135, 25. 5. 1991, p. 12).
	Recommendation for a Council Decision submitted by the Commission on 31 May 1991 on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
805	*(cont'd)*			
8050	*(cont'd)*			
8051	European Economic Community guarantee for European Investment Bank loans to third countries in Central and Eastern Europe	p.m.	p.m.	0,—
	Article 805 — Total	p.m.	p.m.	0,—
806	***European Economic Community guarantee on Community loans and loans granted to cover the export of agricultural and food products to the Soviet Union***			
8060	Community guarantee to cover the export of agricultural and food products to the Soviet Union	p.m.	p.m.	

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
805	*(cont'd)*
8050	*(cont'd)* This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Article B0-2 1 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8051	Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania, Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44). The Decision 90/62/EEC was the basis for a contract of guarantee signed between the European Economic Community and the European Investment Bank in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 for loans in Hungary and Poland and an extension on this contract to loans in Czechoslovakia and Bulgaria signed on 31 July 1991 in Brussels and Luxembourg. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank up to a maximum total amount of ECU 1 700 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
806	
8060	*Former Item 8061* Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the Soviet Union (OJ No L 67, 14. 3. 1991, p. 21) last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 is the basis for the contract of guarantee signed between the European Economic Community and the syndicate of banks, represented by the Deutsche Bank, on 26 November 1991 concerning loans to the Soviet Union. An agreement between the European Economic Community and the Soviet Union, dated 26 November 1991, governs the terms of the loan and the use of the funds. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 500 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 0 of the statement of expenditure provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
806	*(cont'd)*			
8061	Proceeds of the surety commission received by the Community as a consideration for the Community credit guarantee for exports of agricultural products and foodstuffs to the Soviet Union	p.m.	p.m.	
8062	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to the Soviet Union and its Republics	p.m.		
	Article 806 — Total	p.m.	p.m.	
807	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Czechoslovakia***	p.m.	p.m.	
808	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria***	p.m.	p.m.	

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
806	*(cont'd)*
8061	*Former Item 8062* Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 was the basis for a contract of guarantee signed between the EEC and a syndicate of banks represented by the Deutsche Bank, on 26 November 1991, for loans to the Soviet Union. The loan provisions and the rules for using the funds are laid down in the agreement of 26 November 1991 between the Community and the Soviet Union. This item is intended to record any revenue from the surety commission provided for in Regulation (EEC) No 599/91. This commission will be determined by agreement between the Community and the Soviet Union, after consultation of the committee set up under the abovementioned Regulation.
8062	*New item* Proposal for a Council Decision of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (OJ No L 362, 31. 12. 1991, p. 89). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 1 250 million, for the maximum average period of five years. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
807	Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federative Republic (OJ No L 56, 2. 3. 1991, p. 24). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 375 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 4 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
808	Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 290 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 5 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
809	***Other European Economic Community guarantees***			
8090	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	
8091	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Algeria	p.m.	p.m.	
	Article 809 — Total	p.m.	p.m.	
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	14 175 000	12 440 000	12 996 848,63
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	72 000	72 000	82 422,53
812	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	75 000	75 000	70 615,43
813	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Asia and Latin America and to southern Mediterranean countries under the EC-International Investment Partners operation***	p.m.	p.m.	0,—
814	***Capital repayments and interest in respect of loans granted to the countries most directly affected by the Gulf crisis***	p.m.	p.m.	

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
809	
8090	Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 6 of the statement of expenditure of Section III 'Commission', provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8091	Council Decision 91/510/EEC of 23 September 1991 a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90). This item intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 8 of the statement of expenditure of Section III 'Commission', provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
810	This article is intended to record capital repayments and interest payments on special loans and risk capital granted from the appropriations in Chapter B7-4 0 of the statement of expenditure of Section III 'Commission' to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans and risk capital which may still be disbursed during the preceeding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments, and interest on risk capital generally in annual instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item B3-4 1 1 0 of the statement of expenditure of Section III 'Commission' yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.
813	Proposal for a Council Regulation (EEC) submitted by the Commission on 5 December 1990 on the EC-International Investment Partners financial facility for the countries of Asia, Latin America and the Mediterranean Region (OJ No C 81, 26. 3. 1991, p. 6), amended on 20 November 1991 (OJ No C 314, 5. 12. 1991, p. 9). This article is intended to record capital repayments and interest payment on loans and risk capital granted from the appropriations in Items B7-3 0 0 5, B7-3 0 1 5 and B7-4 0 8 5 of the statement of expenditure of Section III 'Commission' under the EC-International Investment Partners operation.
814	Council Regulation (EEC) No 3557/90 of 4 December 1990 on financial assistance for the countries most directly affected by the Gulf crisis (OJ No L 347, 12. 12. 1990, p. 1).

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
8 1 4	*(cont'd)*			
8 1 5	***European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to Israel***	p.m.	p.m.	
	CHAPTER 8 1 — TOTAL	14 322 000	12 587 000	13 149 886,59
	Title 8 — Total	**14 322 000**	**12 587 000**	**13 149 886,59**

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Remarks
8 1 4	*(cont'd)* This article is intended to record capital repayments and interest payments on loans granted from the appropriations in Article B7-7 0 0 of the statement of expenditure in Section III 'Commission' to the countries affected by the Gulf crisis.
8 1 5	Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loan granted up to a maximum total amount of ECU 160 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 7 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is give in Annex II to Part B of Section III.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

CHAPTER 9 1 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	1 922 000	3 003 000	1 880 589,35
	CHAPTER 9 0 — TOTAL	1 922 000	3 003 000	1 880 589,35
	CHAPTER 9 1			
9 1 0	***Voluntary contributions by Members of the European Parliament to a pension scheme***	820 000	765 000	779 226,—
	CHAPTER 9 1 — TOTAL	820 000	765 000	779 226,—
	Title 9 — Total	**2 742 000**	**3 768 000**	**2 659 815,35**
	GRAND TOTAL	**62 827 602 349** ***1 200 000 000*** (1)	**56 085 448 195**	**46 469 145 079,96**

(1) This amount is not included in the total revenue entered; it will only become operational after the revision of the financial perspective.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Remarks	
900	Parliament	50 000
	Council	792 000
	Commission	1 000 000
	Court of Justice	30 000
	Court of Auditors	50 000
	Total	1 922 000
910	Parliament	820 000

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1992 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. *Section III — Commission (Part B)*	
1. EAGGF Guarantee Section (Subsection B1)	36 039 000 000
2. Structural operations and fisheries (Subsection B2)	17 619 522 000
3. Training, youth, culture, information and other social operations (Subsection B3)	506 286 000
4. Energy, Euratom nuclear safeguards and environnment (Subsection B4)	225 580 001
5. Consumer protection, internal market, industry and innovation technology (Subsection B5)	252 924 000
6. Research and technological development (Subsection B6)	1 945 146 021
7. Cooperation with developing and other non-Member countries (Subsection B7)	2 268 719 999
8. Expenditure in support of Community operations (Subsection B8)	151 110 000
9. Repayments, guarantees and reserves (Subsection B0)	891 937 665
Section III Part B — Sub-total	59 900 225 686
B. *Section III — Commission (Part A)*	1 872 707 101
Section III — Sub-total	61 772 932 787
C. *Sections I, II, IV and V (Other institutions)*	1 054 669 562
Total expenditure	**62 827 602 349**
Revenue	
Miscellaneous revenue (Titles 4 to 9)	385 883 710
Surplus available from preceding financial years	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Total revenue	**385 883 710**
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	**62 441 718 639**

Expenditure to be financed by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	62 441 718 639
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	– 13 928 490 000
Amount remaining to be financed	48 513 228 639

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member States	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	791 500 000	1,2499 (2)	989 268 027
Denmark	441 400 000		551 690 344
Germany	7 600 000 000		9 498 972 840
Greece (1)	367 400 000		459 200 345
Spain (1)	2 551 450 000		3 188 967 665
France	5 400 000 000		6 749 270 176
Ireland (1)	179 300 000		224 100 767
Italy	3 770 000 000		4 711 990 474
Luxembourg (1)	57 255 000		71 561 012
Netherlands	1 220 000 000		1 524 835 114
Portugal (1)	339 350 000		424 141 636
United Kingdom (1)	4 809 200 000		6 010 850 024
Total	27 526 855 000		34 404 848 424

(1) Base limited to 55 % of estimated GNP of the current financial year.

(2) Details of rate: $\frac{34\,404\,848\,424}{27\,526\,855\,000} = 1{,}249864847\,\%$.

Amount remaining to be financed by additional resource:

ECU 48 513 228 639 – ECU 34 404 848 424 = ECU 14 108 380 215.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource pursuant to Article 5 (2) of Decision 88/376/EEC, Euratom

Member States	VAT own resources at uniform rate	Compensation for United Kingdom	Total	VAT at 1,4 %	Contribution to compensation for United Kingdom to be added to advances made by Member States	VAT own resources to be paid
Belgium	989 268 027	125 759 176	1 115 027 203	1 108 100 000	6 927 203	1 108 100 000
Denmark	551 690 344	78 003 910	629 694 254	617 960 000	11 734 254	617 960 000
Germany	9 498 972 840	609 684 856	10 108 657 696	10 640 000 000	—	10 108 657 696
Greece	459 200 345	48 665 931	507 866 276	514 360 000	—	507 866 276
Spain	3 188 967 665	337 965 947	3 526 933 612	3 572 030 000	—	3 526 933 612
France	6 749 270 176	750 387 854	7 499 658 030	7 560 000 000	—	7 499 658 030
Ireland	224 100 767	23 750 140	247 850 907	251 020 000	—	247 850 907
Italy	4 711 990 474	719 789 514	5 431 779 988	5 278 000 000	153 779 988	5 278 000 000
Luxembourg	71 561 012	7 584 017	79 145 029	80 157 000	—	79 145 029
Netherlands	1 524 835 114	174 658 237	1 699 493 351	1 708 000 000	—	1 699 493 351
Portugal	424 141 636	44 950 418	469 092 054	475 090 000	—	469 092 054
United Kingdom	6 010 850 024	−2 921 200 000	3 089 650 024	6 732 880 000	—	3 089 650 024
Total	34 404 848 424	0	34 404 848 424	38 537 597 000	172 441 445	34 232 406 979

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 726 200 000	0,2487 (1)	443 342 835
Denmark	1 070 700 000		274 989 672
Germany	14 460 000 000		3 713 785 997
Greece	668 000 000		171 563 557
Spain	4 639 000 000		1 191 442 133
France	10 300 000 000		2 645 366 236
Ireland	326 000 000		83 727 126
Italy	9 880 000 000		2 537 496 933
Luxembourg	104 100 000		26 736 177
Netherlands	2 397 400 000		615 728 254
Portugal	617 000 000		158 465 143
United Kingdom	8 744 000 000		2 245 736 152
Total	54 932 400 000		14 108 380 215

(1) Calculation of rate : $\frac{14\,108\,380\,215}{54\,932\,400\,000} = 0{,}256831673\ \%$.

TABLE 4

Determination of the additional resource pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid	Including Monetary reserve	Other
Belgium	443 342 835	6 927 203	450 270 038	31 424 078	418 845 960
Denmark	274 989 672	11 734 254	286 723 926	19 491 229	267 232 697
Germany	3 713 785 997	—	3 713 785 997	263 232 628	3 450 553 369
Greece	171 563 557	—	171 563 557	12 160 400	159 403 157
Spain	1 191 442 133	—	1 191 442 133	84 449 250	1 106 992 883
France	2 645 366 236	—	2 645 366 236	187 503 186	2 457 863 050
Ireland	83 727 126	—	83 727 126	5 934 567	77 792 559
Italy	2 537 496 933	153 779 988	2 691 276 921	179 857 425	2 511 419 496
Luxembourg	26 736 177	—	26 736 177	1 895 056	24 841 121
Netherlands	615 728 254	—	615 728 254	43 642 732	572 085 522
Portugal	158 465 143	—	158 465 143	11 231 987	147 233 156
United Kingdom	2 245 736 152	—	2 245 736 152	159 177 462	2 086 558 690
Total	14 108 380 215	172 441 445	14 280 821 660	1 000 000 000	13 280 821 660

TABLE 5

Summary of financing of expenditure

Member States	Sugar and isoglucose levies	Agricultural levies	Customs duties	VAT own resources	Own resources based on GNP	Total
Belgium	69 390 000	84 060 000	832 500 000	1 108 100 000	450 270 038	2 544 320 038
Denmark	39 060 000	6 300 000	222 300 000	617 960 000	286 723 926	1 172 343 926
Germany	333 000 000	142 020 000	3 546 000 000	10 108 657 696	3 713 785 997	17 843 463 693
Greece	16 920 000	16 200 000	178 110 000	507 866 276	171 563 557	890 659 833
Spain	50 040 000	141 300 000	555 750 000	3 526 933 612	1 191 442 133	5 465 465 745
France	321 840 000	74 700 000	1 548 900 000	7 499 658 030	2 645 366 236	12 090 464 266
Ireland	11 970 000	1 980 000	153 180 000	247 850 907	83 727 126	498 708 033
Italy	124 200 000	346 050 000	1 037 430 000	5 278 000 000	2 691 276 921	9 476 956 921
Luxembourg	0	90 000	11 520 000	79 145 029	26 736 177	117 491 206
Netherlands	78 210 000	108 360 000	1 160 730 000	1 699 493 351	615 728 254	3 662 521 605
Portugal	90 000	117 180 000	117 000 000	469 092 054	158 465 143	861 827 197
United Kingdom	67 680 000	177 930 000	2 236 500 000	3 089 650 024	2 245 736 152	7 817 496 176
Total	1 112 400 000	1 216 170 000	11 599 920 000	34 232 406 979	14 280 821 660	62 441 718 639

C. STAFF

Authorized Staff

Institution	1991		1992	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament	3 062	503	3 104	537
Council	2 205	—	2 215	—
Economic and Social Committee	506	—	510	—
Commission :				
— administration	12 599	558	12 911	573
— research and technological development	2 703	191	3 218	191
— Office for Official Publications	428	—	428	—
— European Centre for the Development of Vocational Training	69	—	71	—
— European Foundation for the Improvement of Living and Working Conditions	59	—	59	—
Court of Justice	693	101	707	93
Court of Auditors	320	64	327	67

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section I — Parliament

Category and grade	1991			
	Permanent posts		Temporary posts	
			Political groups	
Non-category	1	—	—	—
A 1	9	—	—	1
A 2	21 (1)	—	10	1
A 3	70 (2)	—	19	6
A 4	69	—	41	5
A 5	48	2	38	1
A 6	89	4	56	2
A 7	44	—	25	3
A 8	—	—	—	—
Total	350	6	189	19
LA 3	33 (3)	—	—	—
LA 4	296 (4)	—	—	—
LA 5	155	—	—	—
LA 6	152	—	—	—
LA 7	40	—	—	—
LA 8	—	—	—	—
Total	676 (5)	—	—	—
B 1	107 (6)	2	29	3
B 2	126	4	20	—
B 3	49	—	21	1
B 4	117	5	10	5
B 5	33	—	—	4
Total	432	11	80	13
C 1	414 (7)	5	52	11
C 2	500 (8)	21	70	10
C 3	238	—	39	3
C 4	153	9	3	1
C 5	16	—	2	—
Total	1 321	35	166	25
D 1	125 (9)	1	9	2
D 2	147	1	—	—
D 3	10	—	—	—
D 4	—	—	—	—
Total	282	2	9	2
Grand Total	**3 062**	**54** (10)	**444** (11)	**59** (12) (13)
	3 565 (14) (15)			

(1) Of which one A 1 *ad personam*.
(2) Of which six A 2 *ad personam*.
(3) Of which two A 2 *ad personam*.
(4) Of which four LA 3 *ad personam*.
(5) Of which 496 for translation and 180 for interpretation.
(6) Of which four A 5 *ad personam*.
(7) Of which 15 B 3/B 2 *ad personam*.
(8) Of which three C 1 *ad personam*.
(9) Of which one C 3 *ad personam*.
(10) Nominal reserve for officials seconded to political groups.
(11) Of which five A 7/A 6 and five C 5/C 4 for which the appropriations are entered in Chapter 10 0.
(12) Of which 19 for the office of the President, 14 for the secretariat of the Vice-Presidents, five attached to the Secretary-General's Office, five for DG V (including two part-time A 7), three for the Staff Committee, and 10 for data-processing.
(13) *Of which three A 3 until 1996 inclusive.*
(14) Excluding notional reserve for secondment.
(15) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section I — Parliament

Category and grade	1992			
	Permanent posts		Temporary posts	
			Political groups	Other
Non-category	1	—	—	—
A 1	9	—	—	1
A 2	21 (1)	—	10	1
A 3	73 (2)	—	19	6
A 4	67	2	43	5
A 5	52	2	39	1
A 6	89	2	59	3
A 7	48	—	24	4
A 8	—	—	—	—
Total	359	6	194	21
LA 3	34 (3)	—	—	—
LA 4	296 (4)	—	—	—
LA 5	155	—	—	—
LA 6	153	—	—	—
LA 7	40	—	—	—
LA 8	—	—	—	—
Total	678 (5)	—	—	—
B 1	112 (6)	3	32	4
B 2	122	2	23	—
B 3	54	3	22	2
B 4	115	3	14	5
B 5	36	—	—	4
Total	439	11	91	15
C 1	429 (7)	18	55	11
C 2	487 (8)	6	81	10
C 3	240	6	33	3
C 4	162	4	3	1
C 5	24	—	2	—
Total	1 342	34	174	25
D 1	124 (9)	12	15	2
D 2	147	1	—	—
D 3	14	—	—	—
D 4	—	—	—	—
Total	285	13	15	2
Grand Total	**3 104** (10) (11)	**64** (12)	**474**	**63** (13) (14)
	3 641 (15)			

(1) Of which one A 1 *ad personam*.
(2) Of which four A 2 *ad personam*.
(3) Of which two A 2 *ad personam*.
(4) Of which five LA 3 *ad personam*.
(5) Of which 497 for translation and 181 for interpretation.
(6) Of which two A 5 *ad personam*.
(7) Of which 15 B 3/B 2 *ad personam*.
(8) Of which three C 1 *ad personam*.
(9) Of which one C 3 *ad personam*.
(10) Of which one A 7/A 6 and one C 5/C 4 for which the appropriations are entered in Chapter 10 0.
(11) Of which four *ad personam* promotions (one A 2 to A 1, two LA 4 to LA 3, and one B 1 to A 5) granted in exceptional cases to deserving senior officials (at least 25 years' service) at the end of their career (aged at least 60 and having reached the final step in the higher grade at least two years previously).
(12) Nominal reserve for officials seconded to political groups, not included in the grand total.
(13) Of which 19 for the office of the President, 14 for the secretariat of the Vice-Presidents, three attached to the Secretary-General's Office, two for DG II, two for DG III, three for DG IV, five for DG V (including two part-time A 7) three for the Staff Committee and 10 for data-processing.
(14) Of which three A 3, two A 7/A 6, one B 1 and one B 3 until 1996 inclusive.
(15) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section II — Council

Category and grade	1991	1992	1991	1992
	Council		Economic and Social Committee	
	Permanent posts	Permanent posts	Permanent posts	Permanent posts
Non-category	1	1	1	1
A 1	9	9	1	1
A 2	20 (1)	20 (1)	6	6
A 3	38 (2)	38 (2)	11	11
A 4	53 (3)	55 (3)	12 (4)	12 (4)
A 5	46	46	8	8
A 6	33	33	7	7
A 7	24	24	12	12
A 8	—	—	—	—
Total	223	225	57	57
LA 3	17	17	10	10
LA 4	115	123	21	21
LA 5	179	179	29	29
LA 6	91	91	27	27
LA 7	54	54	32	32
LA 8	—	—	—	—
Total	456	464	119	119
B 1	39	39	10	11
B 2	48	48	13	13
B 3	43	43	16	17
B 4	21	21	15	14
B 5	40	40	15	15
Total	191	191	69 (5)	70 (5)
C 1	359	359	35	37
C 2	312	312	51	53
C 3	229	229	87	86
C 4	118	118	30	29
C 5	193	193	19	19
Total	1 211	1 211	222	224
D 1	71	71	8	8
D 2	52	52	13	14
D 3	—	—	17	17
D 4	—	—	—	—
Total	123	123	38	39
Grand Total	**2 205** (6)	**2 215** (7)	**506** (7)	**510** (7)

(1) Of which three A 1 *ad personam*.
(2) Of which seven A 2 *ad personam*.
(3) Of which five A 3 *ad personam*.
(4) Of which one A 3 *ad personam*.
(5) Of which:
— five posts of senior secretarial assistant,
— three posts of senior technical assistant,
— 17 posts of secretarial assistant,
— one post of technical assistant.
(6) Partial occupation of certain posts (part-time) may be offset by employing auxiliary and temporary staff within the meaning of Article 2 (b) of the conditions of employment of other servants.
(7) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section III — Commission

Administration

Category and grade	1991		
	Permanent posts	Including permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	157 (1)	—	19
A 3	425 (2) (3)	2 (4)	29
A 4	911 (5) (6)	3	74
A 5	823 (5) (6)	1	67
A 6	611	2	21
A 7	542	—	30
A 8	11	—	5
Total	3 507	8	245
LA 3	37 (7)	—	—
LA 4	348 (8)	—	2
LA 5	487	—	5
LA 6	347	—	2
LA 7	396	—	21
LA 8	1	—	—
Total	1 616	—	30 (9)
B 1	606	1	36
B 2	551 (10)	2	41
B 3	617	1	57
B 4	413	3	24
B 5	328	—	23
Total	2 515 (11)	7	181 (12)
C 1	987	6	18
C 2	867	1	43
C 3	1 284	—	21
C 4	546	2	7
C 5	450	—	13
Total	4 134	9	102
D 1	304	—	—
D 2	285	—	—
D 3	238	—	—
D 4	—	—	—
Total	827	—	—
Grand Total	**12 599** (13) (14) (15) (16)	**24**	**558**

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which one A 2 *ad personam*.

(8) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(9) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(10) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(11) Of which 206 posts of senior secretarial assistant, senior technical assistant and technical assistant.

(12) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(13) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(14) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 50 LA 4, 98 LA 5, 130 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service. Asterisks indicate BS and BT posts.

(15) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(16) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Section III — Commission

Administration

Category and grade	1992		
	Permanent posts	Including permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	163 (1)	—	19
A 3	435 (2) (3)	2 (4)	29
A 4	951 (5) (6)	3	82
A 5	878 (5) (6)	1	74
A 6	616	2	21
A 7	592	—	30
A 8	16	—	5
Total	3 678	8	260
LA 3	40 (7)	—	—
LA 4	393 (8)	—	2
LA 5	487	—	5
LA 6	302	—	2
LA 7	396	—	21
LA 8	1	—	—
Total	1 619	—	30 (9)
B 1	624	1	36
B 2	569 (10)	2	41
B 3	677	1	57
B 4	422	3	24
B 5	287	—	23
Total	2 579 (11)	7	181 (12)
C 1	1 011	6	18
C 2	877	1	43
C 3	1 405	—	21
C 4	551	2	7
C 5	369	—	13
Total	4 213	9	102
D 1	357	—	—
D 2	287	—	—
D 3	178	—	—
D 4	—	—	—
Total	822	—	—
Grand Total	**12 911** (13) (14) (15) (16) (17)	**24**	**573**

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which one A 2 *ad personam*.

(8) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(9) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(10) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(11) Of which 206 posts of senior secretarial assistant, senior technical assistant and technical assistant.

(12) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(13) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(14) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(15) Of which three LA 3 to be filled in 1992.

(16) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(17) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Research and technological development

Joint Research Centre

Category and grade	1991		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	34	8	42
A 4	185	11	196
A 5	162	7	169
A 6	113	—	113
A 7	70	4	74
A 8	15	—	15
Total	590	31	621
B 1	155	39	194
B 2	187	22	209
B 3	161	20	181
B 4	127	13	140
B 5	38	20	58
Total	668	114 (5)	782
C 1	253	137	390
C 2	194	94	288
C 3	32	21	53
C 4	2	3	5
C 5	2	—	2
Total	483	255	738
D 1	17	19	36
D 2	2	1	3
D 3	—	—	—
D 4	—	—	—
Total	19	20	39
Grand Total	**1 760**	**420**	**2 180** (6)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Research and technological development

Joint Research Centre

Category and grade	1992		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	34	8	42
A 4	185	9	194
A 5	162	7	169
A 6	113	2	115
A 7	70	2	72
A 8	5	—	5
Total	580	29	609
B 1	170	36	206
B 2	172	21	193
B 3	121	18	139
B 4	122	13	135
B 5	53	17	70
Total	638	105 (5)	743
C 1	253	137	390
C 2	94	74	168
C 3	62	25	87
C 4	32	3	35
C 5	9	—	9
Total	450	239	689
D 1	20	15	35
D 2	2	2	4
D 3	—	—	—
D 4	—	—	—
Total	22	17	39
Grand Total	**1 690**	**390**	**2 080** (6)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff made available to institutes for financial management work.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Indirect action

Category and grade	1991								
	Permanent posts						Temporary posts		
	AFP/C (without ITT)			ITT			JET		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	—	—	—	1	—	1	—	—	—
A 2	7 (3)	—	7	3	1	4	2 (4)	—	2
A 3	35	2	37	18	2	20	12	1	13
A 4	114	4	118	90	11	101	42	6	48
A 5	100	—	100	61	11	72	54	3	57
A 6	47	2	49	43	6	49	16	—	16
A 7	24	2	26	26	1	27	—	—	—
A 8	3	—	3	—	—	—	—	—	—
Total	330	10	340	242	32	274	126	10	136
B 1	24	16	40	1	13	14	18	1	19
B 2	6	9	15	2	19	21	21	—	21
B 3	—	16	16	—	24	24	9	—	9
B 4	—	13	13	—	13	13	—	—	—
B 5	—	4	4	—	9	9	—	—	—
Total	30	58 (5)	88	3	78	81	48	1	49
C 1	—	37	37	—	32	32	—	4	4
C 2	—	27	27	—	41	41	—	1	1
C 3	—	33	33	—	46	46	—	1	1
C 4	—	27	27	—	34	34	—	—	—
C 5	—	16	16	—	15	15	—	—	—
Total	—	140	140	—	168	168	—	6	6
D 1	—	—	—	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Grand Total	**360** (6)	**208**	**568** (7) (8) (9) (10) (11) (12)	**245**	**278**	**523** (12) (13)	**174**	**17**	**191** (12)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 *ad personam*.

(4) Of which two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Of which three posts of secretarial assistant.

(6) Of which four posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item B6-8 0 0 3).

(7) Of which two new A posts, already appearing on the 1989 establishment plan, which may only be used in accordance with the decision on the relevant programme (Item B6-5 2 3 4).

(8) Of which one C post, already appearing on the 1989 establishment plan, resulting from the redeployment of resources, which may only be used in accordance with the decision on the relevant programme (Item B6-5 2 3 4).

(9) Of which seven posts (three A, one B and three C), already appearing on the 1990 establishment plan, which may only be used in accordance with the decisions on the relevant programmes (Articles B6-6 1 2, B6-6 2 1 to B6-6 2 3 and B6-6 3 1) of the 1990-1994 framework programme.

(10) Of which four posts (three A and one B) which may only be used in accordance with the decisions on the relevant programmes (Items B6-5 2 3 4 and B6-5 8 1 2).

(11) Of which 47 posts (26 A, seven B and 14 C) which may only be used in accordance with the decisions on the relevant programmes (Articles B6-6 1 2, B6-6 2 1 to B6-6 2 3 and B6-6 3 1) of the 1990-1994 framework programme.

(12) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(13) Of which 108 posts (56 A, 13 B and 39 C) which may only be used in accordance with the decisions on the relevant programmes (Articles B6-6 1 1 and B6-7 1 1) of the 1990-1994 framework programme.

Indirect action

Category and grade	1992					
	Permanent posts			Temporary posts JET		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	1	—	1			
A 2	11 (3)	1	12	2 (4)	—	2
A 3	57	4	61	12	1	13
A 4	213	15	228	42	6	48
A 5	169	12	181	54	3	57
A 6	96	9	105	16	—	16
A 7	52	3	55	—	—	—
A 8	4	—	4	—	—	—
Total	603	44	647	126	10	136
B 1	25	30	55	18	1	19
B 2	8	30	38	21	—	21
B 3	—	41	41	9	—	9
B 4	—	26	26	—	—	—
B 5	—	14	14	—	—	—
Total	33	141 (5)	174	48	1	49
C 1	—	71	71	—	4	4
C 2	—	72	72	—	1	1
C 3	—	81	81	—	1	1
C 4	—	62	62	—	—	—
C 5	—	31	31	—	—	—
Total	—	317	317	—	6	6
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand Total	**636** (6)	**502**	**1 138** (7) (8) (9) (10) (11)	**174**	**17**	**191** (12)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 *ad personam*.

(4) Of which two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Of which three posts of secretarial assistant.

(6) Of which four posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item B6-8 0 0 3).

(7) Of which 15 posts (nine A, one B, five C), already appearing on the 1991 establishment plan, which may only be used in accordance with the decisions on the relevant programmes (Items B6-6 1 2 2, B6-6 2 2 1, B6-6 3 1 1) of the 1990 to 1994 framework programme.

(8) Of which 13 posts (11 A, one B, one C) which may only be used in accordance with the decisions on the relevant programmes (Items B6-6 2 3 3, B6-6 3 1 1) of the 1990 to 1994 framework programme.

(9) Of which two A posts, already appearing on the 1991 establishment plan, which may only be used in accordance with the decisions on the relevant programme (Item B6-7 1 1 1) of the 1990 to 1994 framework programme.

(10) Of which five posts (four A, one B) which may only be used if the appropriations blocked in Chapter B0-4 0 for Item B6-8 1 0 5 are transferred to the heading.

(11) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts to be released in each category.

Office for Official Publications

Category and grade	1991	1992
	Permanent posts	Permanent posts
A 1	—	—
A 2	1	1
A 3	1	1
A 4	3	3
A 5	4	4
A 6	6	6
A 7	5	5
A 8	—	—
Total	20	20
B 1	25	25
B 2	52 (1)	52 (1)
B 3	62 (1)	65 (1)
B 4	50	47
B 5	14	14
Total	203	203
C 1	25	25
C 2	25	26
C 3	36	35
C 4	36	36
C 5	9	9
Total	131	131
D 1	13	16
D 2	22	24
D 3	39	34
D 4	—	—
Total	74	74
Grand Total	**428**	**428**

(1) Of which two posts of senior technical assistant and senior secretarial assistant.

European Centre for the Development of Vocational Training

Category and grade	1991	1992
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	2	2
A 4	4 (1)	4 (1)
A 5	12 (2)	12 (2)
A 6	6 (3)	6 (3)
A 7	4	4
A 8	—	—
Total	29	29
B 1	4	4
B 3	6	6
B 5	5	5
Total	15	15
C 1	3	3
C 2	4	4
C 3	13	13
C 4	2	2
C 5	2	2
Total	24	24
D 1	1	1
D 2	—	2
D 4	—	—
Total	1	3
Grand Total	**69**	**71**

(1) Of which one translator.
(2) Of which six translators.
(3) Of which three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	1991	1992
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	1	1
A 4	1	1
A 5	11 (1)	11 (1)
A 6	5 (2)	5 (2)
A 7	5 (3)	5 (3)
A 8	—	—
Total	24	24
B 1	2	2
B 2	2	2
B 3	4	4
B 4	1	1
B 5	—	—
Total	9	9
C 1	1	1
C 2	3	3
C 3	11	11
C 4	2	2
C 5	2	2
Total	19	19
D 2	6	6
D 3	1	1
D 4	—	—
Total	7	7
Grand Total	**59**	**59**

(1) Of which six translators.
(2) Of which two translators.
(3) Of which one translator.

Section IV — Court of Justice

Category and grade	1991					
	Permanent posts			Temporary posts		
	Court of Justice	Court of First Instance	Total	Court of Justice	Court of First Instance	Total
A 1	—	—	—	—	—	—
A 2	5	—	5	—	—	—
A 3	9 (1)	—	9	14 (2)	—	14
A 4	7 (3)	—	7	29	—	29
A 5	13	2	15	14	12	26
A 6	11	—	11	—	—	—
A 7	20	—	20	—	—	—
A 8	—	—	—	—	—	—
Total	65	2	67	57	12	69
LA 3	11	—	11	—	—	—
LA 4	39	—	39	6 (4)	—	6
LA 5	67	—	67	6 (4)	—	6
LA 6	76	—	76	9 (4)	—	9
LA 7	7	—	7	—	—	—
LA 8	—	—	—	—	—	—
Total	200	—	200	21	—	21
B 1	19	—	19	—	—	—
B 2	19 (5)	2	21	—	—	—
B 3	28	3	31	1	—	1
B 4	29 (6)	—	29	—	—	—
B 5	25 (7)	5	30	1	—	1
Total	120	10	130	2	—	2
C 1	27	—	27	—	—	—
C 2	48	1	49	2 (4)	—	2
C 3	87	16	103	6 (4)	—	6
C 4	45	—	45	1 (4)	—	1
C 5	10	—	10	—	—	—
Total	217	17	234	9	—	9
D 1	24	—	24	—	—	—
D 2	11	—	11	—	—	—
D 3	27	—	27	—	—	—
D 4	—	—	—	—	—	—
Total	62	—	62	—	—	—
Grand Total	**664**	**29**	**693 (8)**	**89**	**12**	**101**
	794 (9) (10)					

(1) Of which one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Of which one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Of which two posts of senior secretarial or senior technical assistant.

(6) Of which 10 posts of secretarial or technical assistant.

(7) Of which eight posts of secretarial or technical assistant.

(8) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, four LA 6, five B 4, one B 5, three C 2 and seven C 3).

(9) Not including the contingency reserve for secondment.

(10) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section IV — Court of Justice

Category and grade	1992					
	Permanent posts			Temporary posts		
	Court of Justice	Court of First Instance	Total	Court of Justice	Court of First Instance	Total
A 1	—	—	—	—	—	—
A 2	5	—	5	—	—	—
A 3	10 (1)	—	10	14 (2)	—	14
A 4	6 (3)	—	6	29	4	33
A 5	13	2	15	14	8	22
A 6	11	—	11	—	—	—
A 7	20	—	20	—	—	—
A 8	—	—	—	—	—	—
Total	65	2	67	57	12	69
LA 3	11	—	11	—	—	—
LA 4	40	—	40	—	—	—
LA 5	69	—	69	6 (4)	—	6
LA 6	75	—	75	9 (4)	—	9
LA 7	5	—	5	—	—	—
LA 8	—	—	—	—	—	—
Total	200	—	200	15	—	15
B 1	19	—	19	—	—	—
B 2	19 (5)	2	21	—	—	—
B 3	32	3	35	—	—	—
B 4	29 (6)	—	29	—	—	—
B 5	32 (7)	9	41	—	—	—
Total	131	14	145	—	—	—
C 1	26	—	26	—	—	—
C 2	46	3	49	2 (4)	—	2
C 3	87	15	102	6 (4)	—	6
C 4	45	1	46	1 (4)	—	1
C 5	10	—	10	—	—	—
Total	214	19	233	9	—	9
D 1	24	—	24	—	—	—
D 2	11	—	11	—	—	—
D 3	27	—	27	—	—	—
D 4	—	—	—	—	—	—
Total	62	—	62	—	—	—
Grand Total	**672**	**35**	**707 (8)**	**81**	**12**	**93**
	800 (9) (10)					

(1) Of which one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Of which one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Of which two posts of senior secretarial or senior technical assistant.

(6) Of which 10 posts of secretarial or technical assistant.

(7) Of which eight posts of secretarial or technical assistant.

(8) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, four LA 6, five B 4, one B 5, three C 2 and seven C 3).

(9) Not including the contingency reserve for secondment.

(10) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section V — Court of Auditors

Category and grade	1991		1992	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	—	1	—	1
A 2	5	—	5	—
A 3	17	—	17	—
A 4	17	28	19	28
A 5	14	2	16	2
A 6	20	13	22	13
A 7	20	—	20	—
A 8	—	—	—	—
Total	93	44	99	44
LA 3	1	—	1	—
LA 4	9	—	12	—
LA 5	9	—	9	—
LA 6	13	—	10	—
LA 7	14	—	14	—
LA 8	—	—	—	—
Total	46	—	46	—
B 1	12	—	12	—
B 2	18 (1)	—	20 (2)	—
B 3	28 (3)	8 (4)	25 (1)	9 (4)
B 4	7	—	7	—
B 5	5	—	5	—
Total	70	8	69	9
C 1	17	—	19	—
C 2	24	—	24	—
C 3	31	6	31	8
C 4	16	—	16	—
C 5	2	—	2	—
Total	90	6	92	8
D 1	7	—	7	—
D 2	7	—	7	—
D 3	7	6	7	6
D 4	—	—	—	—
Total	21	6	21	6
Grand Total	**320** (5)	**64** (5)	**327** (5)	**67** (5)

(1) Of which one senior secretarial assistant.
(2) Of which three senior secretarial assistants.
(3) Of which four senior secretarial assistants.
(4) Senior secretarial assistants.
(5) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

SECTION I

PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 1992

Heading	Amount
Expenditure	588 794 193
Own resources	– 36 985 251
Contribution due	**551 808 942**

PARLIAMENT

Own resources

Title Chapter Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	19 407 431	16 586 734	15 753 967
401	**Staff contributions to the pension scheme**	11 263 984	10 178 223	9 646 789
402	**Levy on remuneration**	p.m.	2 454 523	3 730 364
	CHAPTER 40 — TOTAL	30 671 415	29 219 480	29 131 120
	Title 4 — Total	**30 671 415**	**29 219 480**	**29 131 120**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	158 887
502	**Proceeds from the sale of publications, printed works and films**	800 000	440 000	839 080
503	**Proceeds from the sale of transport equipment**	50 000	10 000	67 035
	CHAPTER 50 — TOTAL	850 000	450 000	1 065 002
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
520	**Revenue from investments or loans granted, bank and other interest**	2 000 000	800 000	2 555 061
	CHAPTER 52 — TOTAL	2 000 000	800 000	2 555 061
53	EXCHANGE GAINS			
530	**Exchange gains**	p.m.	p.m.	0
	CHAPTER 53 — TOTAL	p.m.	p.m.	0
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
550	**Transfer or repayment of pension rights by staff**	1 000 000	550 000	1 269 481
	CHAPTER 55 — TOTAL	1 000 000	550 000	1 269 481
	Title 5 — Total	**3 850 000**	**1 800 000**	**4 889 544**

PARLIAMENT

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of expenditure incurred on behalf of another institution	950 000	765 000	611 814
6 1 0 2	Repayment of social expenditure incurred on behalf of another institution	644 384	644 384	286 360
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0
	CHAPTER 6 1 — TOTAL	1 594 384	1 409 384	898 174
	Title 6 — Total	**1 594 384**	**1 409 384**	**898 174**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 2	**Lump-sum payments from political groups for telephone and postal charges**	p.m.	p.m.	0
9 0 4	**Salaries**	50 000	250 000	28 001
9 0 5	**Surpluses from canteens, restaurants and staff shop**	p.m.	p.m.	0
9 0 6	**Miscellaneous**	p.m.	850 000	633 082
	CHAPTER 9 0 — TOTAL	50 000	1 100 000	661 083
9 1	(VOLUNTARY) CONTRIBUTION BY MEMBERS TO A RETIREMENT PENSION SCHEME	820 000	765 000	779 226
	CHAPTER 9 1 — TOTAL	820 000	765 000	779 226
	Title 9 — Total	**870 000**	**1 865 000**	**1 440 309**
	GRAND TOTAL	**36 985 799**	**34 293 864**	**36 359 147**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	101 062 407	85 385 901	77 929 116,—
11	STAFF	241 770 892	219 289 861	195 030 479,—
12	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	8 740 634	9 771 561	7 003 252,—
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	15 243 000	14 417 000	14 193 396,—
14	SOCIOMEDICAL INFRASTRUCTURE	1 380 000	1 761 000	1 373 470,—
15	GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF	1 363 100	934 934	1 123 163,—
16	EXPENDITURE ON SOCIAL WELFARE	1 247 000	927 400	703 970,—
	Title 1 — Total	**370 807 033**	**332 487 657**	**297 356 846,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	74 406 873	57 103 420	52 506 056,—
21	DATA PROCESSING AND TELECOMMUNICATIONS	18 723 000		
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	10 726 810	31 829 250	24 075 600,—
23	CURRENT ADMINISTRATIVE EXPENDITURE	14 637 083	13 840 305	10 474 789,—
24	ENTERTAINMENT AND REPRESENTATION EXPENSES	665 000	594 000	534 983,—
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	3 147 000	2 350 000	1 446 582,—
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	1 745 000	1 195 000	886 059,—
27	EXPENDITURE ON PUBLISHING AND INFORMATION	13 000 000	13 150 000	9 759 030,—
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	11 882 000	11 703 150	7 812 560,—
	Title 2 — Total	**148 932 766**	**131 765 125**	**107 495 659,—**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	26 290 004	25 959 745	24 853 640,—
	Title 3 — Total	**26 290 004**	**25 959 745**	**24 853 640,—**

General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	34 064 390	17 976 150	0,—
10 1	CONTINGENCY RESERVE	8 700 000	4 000 000	0,—
	Title 10 — Total	**42 764 390**	**21 976 150**	**0,—**
	GRAND TOTAL	**588 794 193**	**512 188 677**	**429 706 145,—**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 1	Residence allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 2	Family allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 3	Representation allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 4	Travel and subsistence allowances; attendance at meetings and associated expenditure Non-differentiated appropriations	32 662 800 (1)	31 329 000	28 173 288,—
1 0 0 5	Special travel expenses in the exercise of the parliamentary mandate Non-differentiated appropriations	1 295 000	647 500 (2)	470 000,—
1 0 0 6	Allowance to cover expenditure resulting from the activities of Members in their capacity as Members of the institution other than activities covered by Item 1 0 0 5 Non-differentiated appropriations	16 854 000	16 106 000	14 755 036,—
1 0 0 7	Allowances for performance of duties Non-differentiated appropriations	104 400		

(1) An appropriation of ECU 328 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 647 500 is entered in Chapter 10 0.

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks	
100		
1000	This item is intended to cover the salaries of the Members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for Members of other Community institutions.	
1001	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1002	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1003	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1004	This appropriation has been calculated on the basis of current regulations for the refund of travel and subsistence expenses. It covers 12 part-sessions and can be carried forward automatically.	
	It breaks down as follows:	
	— part-sessions	10 527 000
	— committee meetings and others in the three places of work	10 869 800
	— committee meetings and others away from the three places of work	1 330 000
	— interparliamentary delegations	1 354 000
	— ACP meetings	648 000
	— political group meetings away from the three places of work	2 221 000
	— political group meetings in the three places of work	5 713 000
	Total	32 662 800
1005	Regulation governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 10.	
	Bureau decisions of 13 December 1989 and 3 April 1990.	
	The annual sum of ECU 2 500 per Member may be exceeded only in exceptional cases.	
1006	Bureau decision of 18 and 19 October 1982.	
	Bureau decision of 10 May 1989.	
	This flat-rate monthly allowance is intended to cover:	
	— travel expenses and ancillary costs in the country of origin, office management costs, and telephone and postal charges	16 336 000
	— telematics allowance	518 000
	Total	16 854 000
1007	*New item*	
	Bureau decision of 20 March 1991.	

PARLIAMENT

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1 0 0	*(cont'd)*			
1 0 0 7	*(cont'd)*			
	Article 1 0 0 — Total	50 916 200	48 082 500	43 398 324,—
1 0 1	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	1 220 000	1 162 500	1 042 356,—
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	100 000	300 000	1 750 454,—
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions			
	Non-differentiated appropriations	2 515 000	2 515 000	2 058 723,—
1 0 3 1	Invalidity pensions			
	Non-differentiated appropriations	55 000	96 000	79 399,—
1 0 3 2	Survivors' pensions			
	Non-differentiated appropriations	1 832 807	1 577 801	1 200 406,—
1 0 3 3	Optional pension scheme for Members			
	Non-differentiated appropriations	4 400 000		
	Article 1 0 3 — Total	8 802 807	4 188 801 (1)	3 338 528,—
1 0 5	***Courses for Members***			
1 0 5 0	Language courses			
	Non-differentiated appropriations	542 400	572 100	506 343,—

(1) An appropriation of ECU 2 600 000 is entered in Chapter 10 0 by virtue of Article 1 0 3.

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
100	*(cont'd)*
1007	*(cont'd)* This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President.
101	This appropriation is intended to cover accident and sickness insurance and other social charges in respect of Members. It breaks down as follows : — accident insurance (Bureau decisions of 20 October 1958, 3 April 1990 and 21 November 1990) 165 000 — sickness insurance (Article 21 of the Rules on Members' expenses and allowances) (Bureau decisions of 24 September 1989, 3 April 1990 and 21 November 1990) and repatriation insurance 300 000 — life assurance (enlarged Bureau decisions of 18 June 1975 and 4 February 1987) (Benefits may not be set off against claims made from other institutions) 705 000 — loss and theft insurance (Bureau decisions of 19 January 1978, 3 April 1990 and 21 November 1990) 50 000 Total 1 220 000
102	Bureau decisions of 18 May 1988 and 12 December 1990. This appropriation is intended to cover the end-of-service allowance.
103	
1030	Bureau decision of 24 and 25 May 1982.
1031	Bureau decision of 24 and 25 May 1982.
1032	Enlarged Bureau decision of 29 April 1980 and Bureau decisions of 24 and 25 May 1982.
1033	*New item* Bureau decision of 12 June 1990. This appropriation is intented to cover the institution's contribution to the voluntary supplementary pension scheme for Members.
105	
1050	Bureau decision of 10 May 1989. This appropriation is intended to cover the cost of language courses for Members of the institution.

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
105	*(cont'd)*			
1051	Data-processing courses Non-differentiated appropriations	140 000	140 000	45 700,—
	Article 105 — Total	682 400	712 100	552 043,—
106	***Members' secretarial expenses*** Non-differentiated appropriations	38 841 000	30 440 000 (1)	27 847 411,—
109	***Provisional appropriations to cover the allowances of Members of the institution*** Non-differentiated appropriations	500 000	500 000	0,—
	CHAPTER 10 — TOTAL	101 062 407	85 385 901	77 929 116,—
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	160 872 296	147 740 112	135 409 036,—
1101	Family allowances Non-differentiated appropriations	14 457 137	13 809 268	12 169 655,—
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	22 886 939	21 137 178	19 265 063,—
1103	Secretarial allowances Non-differentiated appropriations	1 753 741	1 497 396	1 451 978,—
	Article 110 — Total	199 970 113 (2)	184 183 954	168 295 732,—

(1) An appropriation of ECU 4 300 000 is entered in Chapter 10 0.

(2) An appropriation of ECU 85 581 is entered in Chapter 10 0 by virtue of Article 1 1 0.

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
105	*(cont'd)*
1051	This appropriation is intended to cover: — the cost of data-processing courses for Members of the institution (Bureau decision of 3 April 1990) 140 000 — the cost of refunding Members' expenditure on training their assistants in data-processing p.m. Total 140 000
106	Bureau decision of 9 July 1987. Decision of the College of Quaestors of 2 December 1987. Regulation governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 14 to 16 thereof. This appropriation is intended to cover expenses incurred by Members in recruiting secretarial, research and other assistants on the basis of a private law contract between the Member and the assistant.
109	This appropriation is intended to cover the effects of any adjustments to payments to Members.
110	
1100	This appropriation is intended to cover basic salaries of officials and, against the following items, to cover the related allowances. It is calculated on the basis of the 1992 establishment plan attached, taking account of the posts for which the recruitment procedure has not yet been completed.
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances, which include: head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover allowances that are paid to officials fulfilling the conditions laid down in the said article.
1103	This appropriation is intended to cover allowances that are granted to officials in category C employed as shorthand-typists and typists.

PARLIAMENT

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	5 790 000	5 274 065	4 753 102,—
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisors			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 4	Staff exchanges between the institution and the public sector in the Member States			
	Non-differentiated appropriations	65 000 (1)	81 000	32 797,—
	Article 1 1 1 — Total	5 855 000	5 355 065	4 785 899,—
1 1 2	***Pensions and severance grants***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 3	***Insurance against sickness and unemployment insurance, accidents and occupational disease***			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	5 791 280	5 318 644	3 712 482,—
1 1 3 1	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	1 108 150	1 477 401	834 877,—
1 1 3 2	Insurance against unemployment and temporary staff			
	Non-differentiated appropriations	169 952	130 000	136 376,—
	Article 1 1 3 — Total	7 069 382 (2)	6 926 045	4 683 735,—

(1) An appropriation of ECU 16 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 3 198 is entered in Chapter 10 0 by virtue of Article 1 1 3.

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Remarks	
1 1 1		
1 1 1 0	This appropriation is intended to cover the remuneration of staff recruited :	
	— to replace officials temporarily unable to perform their duties	3 110 000
	— to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers)	2 663 000
	— other	17 000
	Total	5 790 000
	It is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.	
1 1 1 4	This appropriation is intended to enable the Parliament to offer the national parliaments and the relevant authorities in the Member States (as the Commission did before it) with the scope to organize a programme of exchange each lasting one year with the option of renewal, for officials and other staff, in the European Parliament's services and political groups. It will not be necessary to create new or additional posts on the establishment plan of the European Parliament Secretariat to implement this type of programme.	
1 1 3		
1 1 3 0	This appropriation is intended to cover the cost of the institution's contribution to the Joint Sickness Insurance Scheme.	
1 1 3 1	This appropriation is intended to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.	
1 1 3 2	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof. This appropriation is intended to cover the institution's contribution to the special unemployment funds under the abovementioned Article 28a (7).	

PARLIAMENT

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	15 000	28 500	9 550,—
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	2 943 000	2 650 000	2 443 207,—
1 1 4 2	Housing and transport allowances Non-differentiated appropriations	1 000	1 000	56,—
1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	77 450	74 736	76 731,—
1 1 4 4	Fixed travel allowances Non-differentiated appropriations	46 300	43 005	52 177,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	42 000	41 000	33 456,—
1 1 4 6	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	52 000	52 000	27 991,—
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 4 — Total	3 176 750	2 890 241	2 643 168,—
1 1 5	***Overtime*** Non-differentiated appropriations	1 000 000	1 026 855	1 010 301,—
1 1 6	***Salary weightings*** Non-differentiated appropriations	p.m.	p.m.	276 574,—
1 1 7	***Supplementary services***			
1 1 7 0	Interpreters and conference technicians Non-differentiated appropriations	14 000 000	11 455 357	11 632 231,—
1 1 7 1	Freelance proof-readers Non-differentiated appropriations	—	—	0,—

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74, and 75 thereof. This appropriation is intended to cover payment of grants.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave.
1143	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover fixed entertainment allowances.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intented to cover fixed travel allowances.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular the first subparagraph of Article 75 (4). This appropriation is intended to cover a special indexed allowance granted to accounting officers, assistant accounting officers or administrators of advance funds.
1146	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.
115	Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D grade officials with reference to their basic salaries. This appropriation breaks down as follows: — flat-rate payments for drivers and switchboard operators 386 000 — payments at the hourly rate for overtime not recuperated by compensatory leave by other staff in categories C and D 614 000 Total 1 000 000
116	This article is intended to cover the payment of the weightings in accordance with the relevant decisions taken by the Council.
117	
1170	Bureau decision of 16 February 1983. Regulation governing interpreters. This appropriation is calculated on the basis of the 'revised working schedule'.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
117	*(cont'd)*			
1172	Other services and work sent out for translation and typing Non-differentiated appropriations	3 716 050	2 090 756	1 702 839,—
	Article 117 — Total	17 716 050	13 546 113	13 335 070,—
119	***Provisional appropriation***			
1190	Provisional appropriation Non-differentiated appropriations	6 983 597	5 361 588	0,—
	Article 119 — Total	6 983 597 (1)	5 361 588	0,—
	CHAPTER 11 — TOTAL	241 770 892	219 289 861	195 030 479,—
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment*** Non-differentiated appropriations	500 000	499 000	426 030,—
121	***Travel expenses (including members of family)***			
1211	Travel expenses for staff Non-differentiated appropriations	60 000	85 000	36 067,—
	Article 121 — Total	60 000	85 000	36 067,—

(1) An appropriation of ECU 2 621 is entered in Chapter 10 0 by virtue of Article 11 9.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks	
117	*(cont'd)*	
1172	This appropriation is intended for the freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers.	
	It breaks down as follows:	
	— translation of the verbatim report of proceedings	1 873 550
	— other translation and typing	1 750 000
	— technical assistance	92 500
	Total	3 716 050
119		
1190	This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments.	
120	This appropriation is intended to cover advertising expenses, calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.	
121		
1211	This appropriation is intended to cover travel expenses of officials on entering or leaving the service or on geographical redeployment.	
	It also covers travel expenses for members of their family.	

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1 2 2	***Installation, resettlement and transfer allowances***			
1 2 2 1	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations	1 042 068	1 389 424	766 307,—
	Article 1 2 2 — Total	1 042 068	1 389 424	766 307,—
1 2 3	***Removal expenses***			
1 2 3 1	Removal expenses for staff Non-differentiated appropriations	455 566	650 808	376 996,—
	Article 1 2 3 — Total	455 566	650 808	376 996,—
1 2 4	***Temporary daily subsistence allowances*** Non-differentiated appropriations	750 000	631 000	938 774,—
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 5 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	350 000	312 000	301 210,—
1 2 5 4	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 2150/82) Non-differentiated appropriations	77 000	80 000	69 917,—
1 2 5 6	Allowances on definitive termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	4 600 000	5 100 000	3 711 674,—
1 2 5 7	Allowances for temporary staff terminating their service Non-differentiated appropriations	740 000	856 929	376 277,—
	Article 1 2 5 — Total	5 767 000	6 348 929	4 459 078,—
1 2 9	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	166 000	167 400	0,—
	CHAPTER 1 2 — TOTAL	8 740 634	9 771 561	7 003 252,—

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
122	
1221	This appropriation is intended to cover two month's basic salary for officials who are heads of household and to one month's basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work.
123	
1231	This appropriation is intended to cover removal expenses for the staff referred to in Item 1221.
124	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. Newly recruited staff are entitled to daily allowances for a limited period.
125	
1256	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
1257	Council Regulation (Euratom, ECSC, EEC) No 2247/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).
129	The allowances referred to in this chapter may be adjusted and the number of recipients may vary during the financial year.

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	15 243 000 (1)	14 417 000	14 193 396,—
1302	Special equipment for missions Non-differentiated appropriations	—	—	0,—
	Article 130 — Total	15 243 000	14 417 000	14 193 396,—
	CHAPTER 13 — TOTAL	15 243 000	14 417 000	14 193 396,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1401	Current operating expenses of the restaurants and canteens Non-differentiated appropriations	1 000 000	1 446 000	1 103 104,—
	Article 140 — Total	1 000 000 (2)	1 446 000	1 103 104,—

(1) An appropriation of ECU 347 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 500 000 is entered in Chapter 10 0 by virtue of Article 1 4 0.

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks	
130		
1301	This appropriation is intended to cover staff mission and travel expenses due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses.	
	It breaks down as follows :	
	— part-sessions	9 042 023
	— committee meetings in the three places of work	909 400
	— committee meetings away from the three places of work	517 500
	— interparliamentary delegations	848 000
	— ACP meetings	540 000
	— political group meetings in the three places of work	317 600
	— political group meetings away from the three places of work	709 500
	— other missions in the three places of work	1 205 977
	— other missions away from the three places of work	853 000
	— professional training	300 000
	Total	15 243 000
140		
1401	This appropriation is intended to cover the functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.	

PARLIAMENT

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
141	***Medical service***			
	Non-differentiated appropriations	380 000	315 000	270 366,—
	CHAPTER 14 — TOTAL	1 380 000	1 761 000	1 373 470,—
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations	350 000	303 804	258 874,—
151	***Language courses, retraining, further training and information for staff***			
1510	Professional training in general			
	Non-differentiated appropriations	600 000	413 900 (1)	510 111,—
1511	Language courses			
	Non-differentiated appropriations	400 000	204 750 (2)	316 261,—
1512	Further training in the context of mobility			
	Non-differentiated appropriations	—	—	26 146,—
1513	Educational and technical material for professional training			
	Non-differentiated appropriations	13 100	12 480	11 771,—
	Article 151 — Total	1 013 100	631 130	864 289,—
	CHAPTER 15 — TOTAL	1 363 100	934 934	1 123 163,—

(1) An appropriation of ECU 413 900 is entered in Chapter 10 0.
(2) An appropriation of ECU 204 750 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

Article Item	Remarks
141	This appropriation is intended to cover the purchase of materials and pharmaceutical products for the medical service at the three places of work, the cost of occupational hygiene experts and equipment and the cost of procedures connected with the granting of invalidity pensions and of annual medical check-ups.
150	This appropriation is intended to cover the payment of an allowance to trainees, and accident and sickness insurance during courses. It also covers travel expenses and any allowances paid.
151	Staff regulations of officials of the European Communities with particular reference to the third paragraph of Article 24. This appropriation is intended to cover the cost of organizing professional training and retraining courses, language courses, training in security and courses to facilitate staff mobility. It also covers expenditure on the purchase of production training material and on studies conducted by outside experts for the design and implementation of training programmes.

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	13 000	13 000	8 325,—
161	***Social contacts between staff***			
	Non-differentiated appropriations	94 000	94 000	67 395,—
162	***Other welfare expenditure***			
1620	Other expenditure			
	Non-differentiated appropriations	204 000	182 000	275 540,—
1621	Fitting-out of an inter-Community sports centre			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 162 — Total	204 000	182 000	275 540,—
163	***Early Childhood Centres and approved day nurseries***			
	Non-differentiated appropriations	794 000	638 400	352 710,—
164	***Aid for disabled persons***			
1640	Expenses not refunded by the Joint Sickness Insurance Scheme and other specific expenditure			
	Non-differentiated appropriations	142 000		

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.
161	This appropriation is intended to cover the financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.
162	
1620	This appropriation is intended to cover all other aid and subsidies for the staff and their families, e.g. for holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. It also covers the financial contribution to inter-institutional social activities in Luxembourg and Brussels.
1621	This item is intended to cover the rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.
163	This appropriation breaks down as follows: — The European Parliament's share of the management costs of the Early Childhood Centres run by the institutions and its contribution towards places in external day nurseries with which an agreement has been concluded 770 000 — Operating expenditure in respect of family rooms in the European Parliament's premises in Strasbourg and Brussels 24 000 Total 794 000 The operating costs are borne entirely by the parents.
164	
1640	*New item* The appropriations are intended for the following categories of disabled persons as part of a policy to assist the disabled: — officials and temporary staff in active employment; — spouses of officials and temporary staff in active employment; — all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
164	*(cont'd)*			
1640	*(cont'd)*			
	Article 164 — Total	142 000		
	CHAPTER 16 — TOTAL	1 247 000	927 400	703 970,—
	Title 1 — Total	**370 807 033**	**332 487 657**	**297 356 846,—**

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
164	*(cont'd)*
1640	*(cont'd)*
	They enable non-medical expenditure that is deemed necessary, results from disablement and is duly substantiated to be reimbursed, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 20				
200	***Rent***				
2000	Rent	Non-differentiated appropriations	48 835 450	34 005 688	32 451 779,—

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
200			
2000	This appropriation breaks down as follows:		
	— Luxembourg:		
	— Tower building	1 476 200	
	— BAK building	6 193 000	
	— Schuman building	3 098 700	
	— NHE building	654 700	
	— Senningerberg building	263 800	
			11 686 400
	— Strasbourg:		
	— Palais de l'Europe	495 400	
	— IPE building	4 477 500	
	— IPE building (extension I)	433 200	
	— IPE building (extension II)	2 338 600	
	— IPE building (extension III)	4 259 600	
	— car park	33 500	
			12 037 800
	— Brussels:		
	— Belliard I building (including footbridge supports)	4 822 600	
	— Belliard II building	1 234 200	
	— Belliard III/IV	4 071 800	
	— Eastman building	253 700	
	— Remorqueur building	254 400	
	— Ardenne building	637 300	
	— Remard building	1 031 600	
	— Van Maerlant building (including rental of footbridge)	3 257 300	
	— Charge for Belliard / Remorqueur footbridge	3 600	
	— D 1	6 992 750	
			22 559 250

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
200	*(cont'd)*				
2000	*(cont'd)*				
2001	Deposits	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 200 — Total	48 835 450	34 005 688	32 451 779,—
201	***Insurance***	Non-differentiated appropriations	131 500	129 500	83 771,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	4 476 000	3 348 428	2 770 635,—
203	***Cleaning and maintenance***	Non-differentiated appropriations	9 900 000	7 729 881	5 543 743,—

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
200	*(cont'd)*		
2000	*(cont'd)*		
	— external offices :		
	— Athens	147 800	
	— Bonn	120 300	
	— Copenhagen	73 600	
	— Copenhagen extension	23 800	
	— Dublin	96 300	
	— The Hague	97 400	
	— London	574 700	
	— Madrid	133 550	
	— Madrid extension	26 750	
	— Paris	666 500	
	— Rome	440 100	
	— other premises	31 200	
	— Berlin	120 000	
			2 552 000
	Total		48 835 450
	The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.		
202	This appropriation breaks down as follows :		
	— Luxembourg		1 695 000
	— Strasbourg		1 133 000
	— Brussels		1 410 000
	— external offices and other places		238 000
	Total		4 476 000
203	This appropriation takes account of the rise in associated costs.		
	It breaks down as follows :		
	— Luxembourg		3 171 000
	— Strasbourg		3 155 000
	— Brussels		3 244 000
	— external offices and other places		330 000
	Total		9 900 000

PARLIAMENT

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
2 0 4	***Fitting-out of premises***	Non-differentiated appropriations	5 655 000	6 197 000 (1)	3 198 701,—
2 0 5	***Security and surveillance of buildings***	Non-differentiated appropriations	4 958 923 (2)	4 958 923	3 877 121,—
2 0 6	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m. (2)	4 000 000,—
2 0 7	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 9	***Other expenditure on buildings***	Non-differentiated appropriations	450 000 (3)	734 000	580 306,—
		CHAPTER 2 0 — TOTAL	74 406 873 (4)	57 103 420	52 506 056,—

(1) An appropriation of ECU 6 million is entered in Chapter 10 0.
(2) An appropriation of ECU 2 million is entered in Chapter 10 0.
(3) An appropriation of ECU 450 000 is entered in Chapter 10 0.
(4) An appropriation of ECU 20 million is entered in Chapter 10 0 by virtue of Chapter 2 0.

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
204	This appropriation is intended to cover foreseeable current expenditure.	
	It breaks down as follows:	
	— Luxembourg	2 083 598
	— Strasbourg	1 094 444
	— Brussels	2 391 958
	— external offices	85 000
	Total	5 655 000
205	This appropriation is intended to cover the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices.	
	It breaks down as follows:	
	— Luxembourg	1 144 437
	— Strasbourg	1 196 518
	— Brussels	2 301 178
	— external offices	316 790
	Total	4 958 923
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 20.	

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 21			
210	***Equipment, operating costs and services relating to data processing***			
2100	Systems at the data-processing centre Non-differentiated appropriations	3 140 000		
2101	Distributed data-processing systems Non-differentiated appropriations	5 003 000		
2102	Outside assistance in connection with the operation, development and maintenance of data-processing systems Non-differentiated appropriations	4 293 000		
2103	Data-processing operations entrusted to third parties Non-differentiated appropriations	1 220 000		
	Article 210 — Total	13 656 000		

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Remarks		
210			
2100	*Former Items 2240 (in part) and 2242 (in part)*		
	This appropriation is intended to cover the following expenditure :		
	— purchase, hire, servicing and maintenance of equipment and software for the central systems at the computer centre		3 140 000
	— purchase of equipment and documentation		p.m.
		Total	3 140 000
	Any revenue may be reused.		
2101	*Former Items 2240 (in part) and 2242 (in part)*		
	This appropriation is intended to cover the following expenditure :		
	— purchase, hire, servicing and maintenance of terminal networks, microcomputers, minicomputers and software connected with decentralized data processing		4 003 000
	— purchase, hire, servicing and maintenance of equipment and software for the political groups		1 000 000
	— purchase of equipment and documentation		p.m.
		Total	5 003 000
	Any revenue may be reused.		
2102	*Former Item 2243 (in part)*		
	This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with :		
	— operation of the data-processing centre (operators, systems analysts, systems engineers, etc.)		110 000
	— maintenance of existing applications (analysis of modifications, programming, debugging)		400 000
	— introduction of new applications and extension of existing ones (feasibility studies, analysis, programming, debugging)		2 983 000
	— Infocentre support		400 000
	— carrying out special studies (complicated specifications, ergonomics, strategy, etc.)		400 000
		Total	4 293 000
2103	*Former Item 2243 (in part)*		
	This appropriation is intended to cover the cost of operations entrusted to outside firms (service bureaux, data input, etc.) as well as subscriptions to and the utilization of network services (outside electronic mail, etc.).		

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
211	***Equipment, installation costs and services relating to telecommunications***			
2110	Telecommunications equipment Non-differentiated appropriations	3 647 000		
2111	Installation costs for telecommunications Non-differentiated appropriations	890 000		
2112	Outside assistance in connection with the operation, development and maintenance of telecommunications software and systems Non-differentiated appropriations	530 000		
	Article 211 — Total	5 067 000		
	CHAPTER 21 — TOTAL	18 723 000 (1)		
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines Non-differentiated appropriations	30 000	55 000 (2)	53 951,—
2201	Replacement of office machines Non-differentiated appropriations	200 000	180 000	178 750,—

(1) An appropriation of ECU 5 million is entered in Chapter 10 0 by virtue of Chapter 21.
(2) An appropriation of ECU 310 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
211		
2110	*Former Items 2220 (in part), 2221 (in part), 2222 (in part), 2223 (in part), 2240 (in part) and 2242 (in part)*	
	This appropriation is intended to cover expenditure relating to the purchase, hire, servicing and maintenance of:	
	— transmission networks	345 000
	— telephone switchboards, telephones and similar equipment (answering machines, modems, etc.)	3 247 000
	— telecopiers	55 000
	— telex equipment	p.m.
	— other telecommunications equipment	p.m.
	Total	3 647 000
	Any revenue may be reused.	
2111	*Former Item 2040 (in part)*	
	This appropriation is intended to cover the cost of wiring up, installing and transferring telecommunications equipment:	
	— Luxembourg	200 000
	— Strasbourg	150 000
	— Brussels	525 000
	— Other premises	15 000
	Total	890 000
2112	*Former Item 2243 (in part)*	
	This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing and telecommunications consultants in connection with:	
	— network operations	160 000
	— maintenance of telecommunications systems	220 000
	— studies and/or software relating to telecommunications	150 000
	Total	530 000
220		
2200	This appropriation is intended to cover the purchase of additional office machinery for the Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
220	*(cont'd)*			
2202	Hire of office machines Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	180 000	180 000	186 329,—
	Article 220 — Total	410 000	415 000	419 030,—
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	796 000	1 800 000	724 312,—
2211	Replacement of furniture Non-differentiated appropriations	500 000	1 340 000	631 678,—
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	30 000	30 000	10 103,—
	Article 221 — Total	1 326 000	3 170 000	1 366 093,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	2 294 200 (1)	2 457 750 (2)	2 018 643,—
2221	Replacements of technical equipment and installations Non-differentiated appropriations	1 256 500	1 733 200	1 271 500,—

(1) An appropriation of ECU 2 862 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 1 500 000 is entered in Chapter 10 0.

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
220	*(cont'd)*	
2203	This appropriation is intended to cover the maintenance of office machines.	
221		
2210	This appropriation is intended to cover in particular the purchase of specialized furniture.	
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and can no longer be repaired.	
222		
2220	This appropriation is intended to cover the purchase of additional technical installations and equipment.	
	It breaks down as follows :	
	— publishing and distribution by conventional or electronic means	557 640
	— archives	27 167
	— audiovisual	477 273
	— buildings	5 000
	— conferences	305 403
	— telephones (see new Item 2 1 1 0)	—
	— canteens	343 957
	— equipment	137 560
	— mail	p.m.
	— security	440 200
	Total	2 294 200
2221	This appropriation is intended to cover the renewal of certain equipment for the print shop, the archives, the telephone service and the canteens and staff shops.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
222	*(cont'd)*			
2221	*(cont'd)*			
2222	Hire of technical equipment and installations			
	Non-differentiated appropriations	715 000	2 223 000	1 537 533,—
2223	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	965 000	1 567 800	1 063 372,—
	Article 222 — Total	5 230 700	7 981 750	5 891 048,—
223	***Vehicles***			
2230	New purchases of vehicles			
	Non-differentiated appropriations	30 000	50 000	0,—
2231	Replacement of vehicles			
	Non-differentiated appropriations	720 000	706 500	448 340,—
2232	Hire of vehicles			
	Non-differentiated appropriations	1 075 000	795 000	904 380,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
222	*(cont'd)*		
2221	*(cont'd)*		
	It breaks down as follows:		
	— publishing and distribution by conventional or electronic means		200 000
	— archives		15 300
	— audiovisual		356 000
	— buildings		8 000
	— conferences		353 000
	— telephones (see new Item 2 1 1 0)		—
	— canteens		260 000
	— equipment		20 000
	— mail		p.m.
	— security		44 200
		Total	1 256 500
2222	This appropriation breaks down as follows:		
	— telephone equipment (see new Item 2 1 1 0)		—
	— reprography equipment (supply and maintenance)		550 000
	— telecopiers (see new Item 2 1 1 0)		—
	— miscellaneous equipment		15 000
	— reproduction equipment (printshop)		150 000
		Total	715 000
2223	This appropriation is intended to cover the maintenance of equipment including audiovisual.		
	It breaks down as follows:		
	— publishing and distribution by conventional or electronic means		400 000
	— archives		13 500
	— audiovisual		100 000
	— buildings		106 000
	— conferences		55 000
	— telephones (see new Item 2 1 1 0)		—
	— canteens		130 000
	— equipment		20 000
	— mail		5 700
	— security		134 800
		Total	965 000
223			
2231	This appropriation is intended to cover the replacement of the fleet of cars.		
2232	This appropriation is intended to cover the hire of cars, taxis and coaches in places where meetings are held.		

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	465 000	420 000	411 081,—
	Article 223 — Total	2 290 000	1 971 500	1 763 801,—
224	***Equipment, operating costs and services relating to data processing***			
2240	New purchases Non-differentiated appropriations		3 120 000	3 618 922,—
2242	Hire and maintenance of equipment Non-differentiated appropriations		9 220 000	5 836 233,—
2243	Development and maintenance of applications Non-differentiated appropriations		4 315 000	3 904 534,—
	Article 224 — Total		16 655 000	13 359 689,—
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	164 750	308 000	261 757,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	25 750	45 000	39 137,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	164 410	299 000	269 290,—
2253	Subscriptions to news agencies Non-differentiated appropriations	850 000	789 000	527 754,—
2254	Binding and upkeep of library books Non-differentiated appropriations	5 200	5 000	4 974,—
2255	Interrogation of databases Non-differentiated appropriations	85 000	70 000	56 977,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	*(cont'd)*
2233	This appropriation is requested to be commensurate with the increase in maintenance costs.
224	
2240	See new Items 2100, 2101 and 2110.
2242	See new Items 2100, 2101 and 2110.
2243	See new Items 2102, 2103 and 2112.
225	
2250	This appropriation is intended to cover the costs of the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date, as well as for the acquisition of books in Spanish, Greek and Portuguese. It breaks down as follows: — library 85 250 — translation 79 500 Total 164 750
2251	This appropriation is intended to cover special library, documentation, reproduction and media library equipment and special equipment for other archiving systems.
2252	This appropriation is intended to cover subscriptions to newspapers and periodicals. It breaks down as follows: — newspaper 55 000 — newspapers and periodicals (library) 86 090 — technical departments and translation 23 320 Total 164 410
2253	This appropriation is intended to cover subscriptions to news agencies (AEP, ANSA, Belga, DPA, Reuter, Press Association, etc.) and the cost of receiving, processing and disseminating information via Epistel/Ovide and other supports systems. Revenue from electronic data transmission services may be refused.
2255	This appropriation is intended to cover the cost of utilizing external documentary and statistical databases (computer hardware and telecommunications charges excepted).

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
225	*(cont'd)*			
2256	Multilingual document database Non-differentiated appropriations	175 000	120 000	116 050,—
	Article 225 — Total	1 470 110 (1)	1 636 000	1 275 939,—
	CHAPTER 22 — TOTAL	10 726 810	31 829 250	24 075 600,—
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	2 306 000	2 168 000	1 904 696,—
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges Non-differentiated appropriations	1 860 783	1 779 085	1 327 210,—

(1) An appropriation of ECU 354 990 is entered in Chapter 10 0 by virtue of Article 225.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
225	*(cont'd)*	
2256	This appropriation is intended to cover the cost of utilizing the Epoque database (hardware and telecommunications charge excepted).	
230	This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop, reproduction, etc.	
	It breaks down as follows :	
	— publishing and distribution by conventional or electronic means	200 000
	— external offices	55 000
	— audiovisual supplies	101 000
	— paper for the print shop	750 000
	— photocopying paper	400 000
	— office supplies	800 000
	Total	2 306 000
231		
2310	This appropriation breaks down as follows :	
	— mail, Luxembourg	153 914
	— mail, Strasbourg	53 271
	— mail, Brussels	218 598
	— press offices	750 000
	— packages, customs clearance	60 000
	— distribution, Luxembourg	550 000
	— distribution, Strasbourg	75 000
	— distribution, Brussels	p.m.
	Total	1 860 783

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
231	*(cont'd)*				
2311	Telephone, telegraph, telex, television	Non-differentiated appropriations	8 500 000	7 895 120	5 637 987,—
2312	Hire of television-line time	Non-differentiated appropriations	125 000	125 000	94 223,—
		Article 231 — Total	10 485 783	9 799 205	7 059 420,—
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	120 000	99 000	96 239,—
2321	Exchange losses	Non-differentiated appropriations	p.m. (1)	250 000	81 000,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	120 000	349 000	177 239,—
233	***Legal expenses***	Non-differentiated appropriations	95 000	95 000	59 325,—
234	***Damages***	Non-differentiated appropriations	15 000	10 000	4 749,—

(1) An appropriation of ECU 250 000 is entered in Chapter 10 0.

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
231	*(cont'd)*	
2311	This appropriation is intended to cover the fixed costs for telephone rental and the charges for communications by telephone and for telegraph and telex communications.	
	It breaks down as follows :	
	— Luxembourg	1 920 000
	— Strasbourg	2 193 000
	— Brussels	4 032 000
	— external offices	288 000
	— teleprinter costs :	
	— Luxembourg and Strasbourg	39 000
	— Brussels	14 000
	— external offices	14 000
	— additional installation costs	p.m.
	— costs of electronic data transmission	p.m.
	Total	8 500 000
2312	This appropriation is intended to cover the cost of hiring television-line time from the working places of the Parliament to the capitals' broadcasting centres in the Member States.	
232		
2321	This item is intended to cover all exchange differences except for differences arising from the revaluation of the ecu (i.e. transfers of funds from one bank account to another, payments abroad, in particular to officials).	
233	This appropriation is intended to cover the various expenses and costs incurred as a result of legal proceedings.	

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	193 000	162 000	138 625,—
2351	Uniforms and working clothes and tools			
	Non-differentiated appropriations	382 300	339 100	294 995,—
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	440 000	420 000	394 737,—
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	430 000	330 000	327 726,—
2354	Petty expenses			
	Non-differentiated appropriations	152 000	150 000	97 277,—
2359	Other operating expenditure			
	Non-differentiated appropriations	18 000	18 000	16 000,—
	Article 235 — Total	1 615 300	1 419 100	1 269 360,—
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications			
	Non-differentiated appropriations	(p.m.)	(3 460 000)	0,—
2391	Joint Interpreting and Conference Service			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Automated Legal Information Service			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	14 637 083	13 840 305	10 474 789,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
235		
2350	This appropriation is intended to cover costs connected with insurance not specifically provided for under another heading.	
	It breaks down as follows:	
	— insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for Members and officials	180 000
	— insurances for treasury department	13 000
	Total	193 000
2351	This appropriation is intended to cover:	
	— the purchase and maintenance of working clothes for canteen and restaurant staff	22 300
	— the purchase of uniforms for ushers, drivers and removal men	320 000
	— the purchase of tools	40 000
	Total	382 300
2354	This appropriation is intended to cover various minor items of expenditure.	
2359	This appropriation is intended to cover the contribution to the secretarial expenses of the President's Office.	
239		
2390	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex II to Part A of the statement of expenditure in Section III 'Commission'.	
2393	This item is intended to cover a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service (data capture and support for the Celex inter-institutional database).	

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	420 000	370 000	333 254,—
2401	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	25 000	22 000	18 614,—
2402	Fund for expenses in accordance with Article 18 of the Rules of Procedure of the European Parliament			
	Non-differentiated appropriations	22 000	22 000	20 000,—
2403	Works of art			
	Non-differentiated appropriations	198 000	180 000	163 115,—
	Article 240 — Total	665 000	594 000	534 983,—
	CHAPTER 24 — TOTAL	665 000	594 000	534 983,—
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	1 927 000	885 000	100 000,—
251	***Committee meetings***			
	Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	1 220 000 (1)	1 465 000	1 346 582,—
	CHAPTER 25 — TOTAL	3 147 000	2 350 000	1 446 582,—

(1) An appropriation of ECU 480 000 is entered in Chapter 10 0.

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
240	
2400	This appropriation is intended to cover the entire cost of receptions arranged by the European Parliament, including the funds for each parliamentary committee and interparliamentary delegation, together with the purchase of medals and representational items.
2401	This appropriation is intended to cover receptions given by the Secretariat.
250	This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings. It breaks down as follows: — meetings in general 200 000 — observers from the former German Democratic Republic (Enlarged Bureau decision of 21 November 1990) 1 727 000 Total 1 927 000
255	This appropriation is intended to cover studies in particular expenditure connected with the organization of meetings outside the places of work, which are growing in number. It breaks down as follows: — annual meetings of committees 280 000 — political group meetings 840 000 — other meetings 100 000 Total 1 220 000

PARLIAMENT

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	1 230 000	680 000	391 792,—
261	***STOA programme***			
	Non-differentiated appropriations	515 000 (1)	515 000	494 267,—
	CHAPTER 26 — TOTAL	1 745 000	1 195 000	886 059,—
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	5 000 000	6 200 000	4 202 649,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	3 300 000	3 300 000	2 519 412,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	1 400 000	998 000	921 521,—

(1) An appropriation of ECU 485 000 is entered in Chapter 10 0.

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks	
260	This appropriation is intended to cover studies for the political organs and for the administration contracted out to qualified experts and research institutes, as well as expenditure on fees and associated costs of institutional legal proceedings.	
	It breaks down as follows:	
	— legal experts	80 000
	— other experts	150 000
	— expenditure on studies by outside experts and organizations	1 000 000
	Total	1 230 000
261	This appropriation is intended to cover the following categories of expenditure in connection with scientific and technological options assessment:	
	— fees and organizational costs for consultations, studies and surveys,	
	— the payment of expenses and related costs with respect to the organization of meetings and experts attending such meetings.	
270	This appropriation is intended to cover the costs of printing, by traditional or electronic methods, the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Articles 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, written questions, minutes, notices).	
271		
2710	This appropriation is intended to cover the cost of reproducing, by traditional or electronic methods, the official publications of the European Parliament, other than in the *Official Journal of the European Communities*, such as publications of a general nature, working documents and various printed matter, as well as the subcontracting relating to such publications, documents and printed matter.	
2719	This appropriation is intended to cover the publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication *European Parliament*, the basic brochure, specialized leaflets and other publications.	
	It comprises:	
	— publication and adaptation of the basic brochure,	
	— printing of monthly brochure and distribution,	
	— production of specialized brochures, leaflets, stickers, small posters, various publications, etc.	

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
271	*(cont'd)*			
2719	*(cont'd)*			
	Article 271 — Total	4 700 000	4 298 000	3 440 933,—
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events			
	Non-differentiated appropriations	1 210 000	1 140 000	778 039,—
2721	Expenditure on audiovisual information			
	Non-differentiated appropriations	1 065 000	685 000	659 455,—
2722	Participation in international exhibitions			
	Non-differentiated appropriations	900 000	702 000	677 954,—
2723	Information for local and regional elected representatives on Community activities in preparation for 1992			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2724	Contribution to the cost of organizing and running the maison Jean Monnet			
	Non-differentiated appropriations	125 000	125 000	
	Article 272 — Total	3 300 000	2 652 000	2 115 448,—
	CHAPTER 27 — TOTAL	13 000 000	13 150 000	9 759 030,—

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
271	*(cont'd)*
2719	*(cont'd)* The proceeds from any sales may be reused.
272	
2720	This appropriation is intended to cover expenditure arising from the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations and other information expenses. Any revenue from information activities may be reused.
2721	This appropriation is intended to cover the operating budget (technical services for radio-television stations, provision of films, video cassettes and slides, photo, cine, audio, video expenses). It also covers the financing of the audiovisual information activities of the external offices and the financial contributions granted to bodies producing radio and television programmes as well as to professional bodies. Any revenue from audiovisual productions may be reused.
2722	This appropriation is intended to cover all expenditure arising from participation by the European Parliament in : — international trade fairs and in staging exhibitions 200 000 — the World Fair in Seville, the special exhibition in Genoa to mark the 500th anniversary of the discovery of America and the Olympic Games in Barcelona 700 000 Total 900 000 It is earmarked in particular for the cost of facilities, transport, publicity material and the operating costs incurred at such events. Any revenue arising from participation in trade fairs and exhibitions may be reused.
2723	This item is intended to facilitate the exchange of experience at Community level with a view to preparing local and regional communities for the completion of the large internal market. It is also intended to help local and regional elected representatives to adjust to the implications of 1992.
2724	Bureau decision of 24 April 1990.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 29			
290	***Subsidies to higher education institutions***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
294	***Study grants***			
2940	Research and study grants			
	Non-differentiated appropriations	250 000	201 150	185 352,—
2941	Grants for training and further training of conference interpreters			
	Non-differentiated appropriations	527 000	527 000	74 289,—
2942	Other grants			
	Non-differentiated appropriations	615 000	440 000	336 478,—
	Article 294 — Total	1 392 000	1 168 150	596 119,—
299	***Other subsidies***			
2990	Organization of group visits			
	Non-differentiated appropriations	7 820 000	7 820 000	6 071 690,—
2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States			
	Non-differentiated appropriations	750 000 (1)	1 140 000	886 715,—
2992	Subsidies and contributions to the information activities of regional and local authorities			
	Non-differentiated appropriations	290 000	290 000	258 036,—
2993	Grants to promote relations between the European Parliament and national parliaments			
	Non-differentiated appropriations	150 000	80 000	0,—
2994	Euroscola programme			
	Non-differentiated appropriations	1 155 000	1 155 000	
2995	Aid to the democratically elected parliaments in Central and Eastern Europe			
	Non-differentiated appropriations	200 000	50 000	

(1) An appropriation of ECU 750 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks	
294		
2940	This appropriation is intended to cover the cost of Robert Schuman scholarships granted to young academics for research work within the Directorate-General for research; also ancillary expenditure, including that expenditure incurred in connection with non-remunerated trainees.	
2941	This appropriation is intended to cover grants for the training and further training of interpreters and associated costs.	
2942	This appropriation is intended to cover the financing of other grants.	
	It breaks down as follows:	
	— study visits to the Community by nationals of non-member countries	560 000
	— financing of cultural projects of European interest	55 000
	— study grants for young university students from African, Caribbean and Pacific countries, on the one hand, and Central American countries, on the other hand, for research into human rights under the aegis of services with specific responsibility for this field	p.m.
	Total	615 000
299		
2990	This appropriation is intended to cover subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits, and all associated reception, supervision and infrastructure costs.	
2991	This appropriation is intended to cover subsidies granted for visits by 'opinion multipliers' from the Member States, such as teaching staff, journalists, leading members of social and professional groups, representatives of political, trade union and industrial organizations, etc.	
2992	This appropriation is intended to be used to secure the assistance of local and regional authorities, direct opinion multipliers with regard to the population, in order to disseminate on a large scale information on the role and activities of the European Parliament.	
2993	This appropriation is to cover expenditure committed for promoting relations between the European Parliament and the national parliaments.	
2994	This appropriation is intended to be used for the subsidies for the organization of a programme of meetings between sixth-form classes from Community countries.	
2995	This appropriation is intended to strengthen cooperation between the European Parliament and the democratically elected parliaments of Central and Eastern Europe in order to foster the installation of a vigorous parliamentary system enjoying the necessary staffing and material resources in the coming years. In the initial stages, it will be used to fund the preparation of cooperation programmes and the first training schemes for officials of the elected parliaments.	

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
299	*(cont'd)*			
2996	Globe-EC			
	Non-differentiated appropriations	p.m. (1)		
2998	Relations with bodies representing local authorities			
	Non-differentiated appropriations	125 000		
	Article 299 — Total	10 490 000	10 535 000	7 216 441,—
	CHAPTER 29 — TOTAL	11 882 000	11 703 150	7 812 560,—
	Title 2 — Total	**148 932 766**	**131 765 125**	**107 495 659,—**

(1) An appropriation of ECU 150 000 is entered in Chapter 100.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
299	*(cont'd)*
2996	*New item* This appropriation is intended to contribute towards the administrative and operating expenditure of the organisation Globe-EC.
2998	*New item* Parliament seeks to set up a unit external to the General Secretariat whose task will consist of organizing regular contacts with local authorities. This loan will cover the annual salary of an outside expert and secretary and possible travelling expenses for missions to Strasbourg.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on parliamentary delegations and institutions stipulated in the ACP-EEC Convention of Lomé Non-differentiated appropriations	385 000	531 000	312 588,—
3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey Non-differentiated appropriations	—	102 000	6 657,—
3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached Members Non-differentiated appropriations	9 135 000	8 758 000	8 253 000,—
3706	Other political activities Non-differentiated appropriations	4 721 000	4 526 000	4 243 000,—
3708	Information work Non-differentiated appropriations	12 000 000	12 000 000	12 000 000,—
3709	Contributions to international organizations Non-differentiated appropriations	49 004	42 745	38 395,—
	Article 370 — Total	26 290 004	25 959 745	24 853 640,—
	CHAPTER 37 — TOTAL	26 290 004	25 959 745	24 853 640,—
	Title 3 — Total	**26 290 004**	**25 959 745**	**24 853 640,—**

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks	
370		
3700	This appropriation is intended to cover administrative expenditure of the parliamentary delegations on the one hand and the twice-yearly meetings of the ACP-EEC Joint Assembly and its working groups on the other.	
	It breaks down as follows:	
	— delegations	155 000
	— ACP countries	205 000
	— miscellaneous	25 000
	Total	385 000
3705	This appropriation is intended to cover a fixed minimum amount per group and a variable amount depending on the number of Members and languages used.	
3706	This appropriation is intended to cover activities other than those financed from Item 3705 as well as the political activities of the non-attached Members.	
3708	This appropriation is intended to cover political information about the role and work of the European Parliament, its political groups and their members and its other bodies.	
3709	This appropriation is intended to cover the European Parliament's affiliation fees in respect of international organizations (IPU, 12+ Group, Association of Secretaries-General of Parliaments).	

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 10 0	34 064 390	17 976 150	0,—
	CHAPTER 10 0 — TOTAL	34 064 390	17 976 150	0,—

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item		Remarks			
		A reserve must be entered to cover possible needs relating to expenditure of the following chapters, articles and items :			
	Item 1004	Travel and subsistence allowances; attendance at meetings and associated expenditure *(committee meetings and others away from the three places of work; political group meetings away from the three places of work)*	328 000		
	Item 1301	Mission expenses *(committee meetings away from the three places of work; political group meetings away from the three places of work)*	347 000		
	Article 255	Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings	480 000		
					1 155 000
	Item 1114	Staff exchanges between the institution and the public sector in the Member States			16 000
	Chapter 11	Staff (1 A 7/A 6 and 1 C 5/C 4 (STOA unit))			
		— Article 110	85 581		
		— Article 113	3 198		
		— Article 119	2 621		
					91 400
	Article 140	Restaurants and canteens			500 000
	Article 205	Security and surveillance of buildings			2 000 000
	Article 209	Other expenditure in buildings			450 000
	Chapter 20	Investments in immovable property, rental of buildings and associated costs			20 000 000
	Chapter 21	Data processing and telecommunications			5 000 000
	Item 2220	New purchases of technical equipment and installations *(audiovisual installations : D 1 building in Brussels)*			2 862 000
	Article 225	Documentation and library expenditure *(library)*			354 990
	Item 2321	Exchange losses			250 000
	Article 261	STOA programme			485 000
	Item 2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States			750 000
	Item 2996	Globe-EC			150 000
				Total	34 064 390

PARLIAMENT

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 10 1	8 700 000	4 000 000	0,—
	CHAPTER 10 1 — TOTAL	8 700 000	4 000 000	0,—
	Title 10 — Total	**42 764 390**	**21 976 150**	**0,—**
	GRAND TOTAL	**588 794 193**	**512 188 677**	**429 706 145,—**

PARLIAMENT

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	This is a general reserve for budgetary decisions (expenditure that cannot be estimated).

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and persons in receipt of a pension**			
	— Council	11 595 000	10 966 815	9 742 703,68
	— Economic and Social Committee	2 620 503	2 560 283	2 304 166,78
	Article 400 — Total	14 215 503	13 527 098	12 046 870,46
401	**Staff contributions to the pension scheme and to the unemployment scheme**			
	— Council	6 683 000	6 327 960	5 917 567,98
	— Economic and Social Committee	1 530 437	1 427 434	1 507 509,62
	Article 401 — Total	8 213 437	7 755 394	7 425 077,60
402	**Exceptional levy on remuneration of officials and other servants**			
	— Council	2 549 000	2 548 897	2 236 726,12
	— Economic and Social Committee	p.m.	323 550	533 812,09
	Article 402 — Total	2 549 000	2 872 447	2 770 538,21
	CHAPTER 40 — TOTAL	24 971 216	24 154 939	22 242 486,27
	Title 4 — Total	**24 971 216**	**24 154 939**	**22 242 486,27**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**			
	— Council	p.m.	p.m.	4 072,59
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 500 — Total	p.m.	p.m.	4 072,59

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
50	*(cont'd)*			
502	**Proceeds from the sale of publications, printed works and films**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	30 000	35 000	0,—
	Article 502 — Total	30 000	35 000	0,—
	CHAPTER 50 — TOTAL	30 000	35 000	4 072,59
51	PROCEEDS FROM LETTING AND HIRING			
510	**Proceeds from hiring out furniture and equipment**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 510 — Total	p.m.	p.m.	0,—
511	**Proceeds from letting immovable property and other charges connected with lettings**			
	— Council	9 700	9 000	8 780,55
	— Economic and Social Committee	1 500	1 500	0,—
	Article 511 — Total	11 200	10 500	8 780,55
	CHAPTER 51 — TOTAL	11 200	10 500	8 780,55
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	**Revenue from investments, bank and other interest on the institution's accounts**			
	— Council	300 000	300 000	237 297,79
	— Economic and Social Committee	150 000	200 000	164 037,65
	Article 520 — Total	450 000	500 000	401 335,44
	CHAPTER 52 — TOTAL	450 000	500 000	401 335,44
53	EXCHANGE GAINS			
530	**Exchange gains**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	—	—	0,—
	Article 530 — Total	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

COUNCIL

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
5 5	TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or purchase of pension rights by staff**			
	— Council	p.m.	p.m.	206 916,96
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 5 0 — Total	p.m.	p.m.	206 916,96
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	206 916,96
	Title 5 — Total	**491 200**	**545 500**	**621 105,54**
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
	— Council	p.m.	p.m.	0,—
	Article 6 1 0 — Total	p.m.	p.m.	0,—
6 1 1	**Repayment of expenditure incurred on behalf of one or more States**			
6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences			
	— Council	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	p.m.	p.m.	0,—
	Title 6 — Total	**p.m.**	**p.m.**	**0,—**

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
7	**INTEREST ON LATE PAYMENTS**			
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	**Interest on late payments**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 7 0 0 — Total	p.m.	p.m.	0,—
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue including a token contribution from European Political Cooperation**			
	— Council	732 000	662 000	728 236,98
	— Economic and Social Committee	60 000	30 000	75 673,25
	Article 9 0 0 — Total	792 000	692 000	803 910,23
	CHAPTER 9 0 — TOTAL	792 000	692 000	803 910,23
	Title 9 — Total	**792 000**	**692 000**	**803 910,23**
	GRAND TOTAL	**26 254 416**	**25 392 439**	**23 667 502,04**
	of which, Council's own revenue	**21 868 700**	**20 814 672**	**19 082 302,65**

COUNCIL

EXPENDITURE

General summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE *INSTITUTION***			
1 0	MEMBERS OF THE INSTITUTION	—	—	0,—
1 1	STAFF IN ACTIVE EMPLOYMENT	140 976 000	129 851 542	115 798 505,09
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	3 300 000	2 631 000	2 172 896,30
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	2 600 000	1 920 000	2 407 984,86
1 4	SOCIOMEDICAL INFRASTRUCTURE	485 000	557 000	487 044,15
1 6	EXPENDITURE ON SOCIAL WELFARE	535 000	525 000	479 372,15
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	500 000	480 000	488 321,23
	Title 1 — Total	**148 396 000**	**135 964 542**	**121 834 123,78**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	21 150 000	18 866 000	17 563 395,12
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	10 825 000	10 919 000	9 397 230,62
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	26 425 000	23 718 000	22 778 171,48
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	2 300 000	2 220 000	2 049 768,06
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	13 691 000	11 311 000	13 699 960,95
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	6 438 000	6 534 000	5 832 385,96
2 8	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	38 500	45 000	38 288,24
2 9	CONTRACT CONCERNING THE NEW BUILDING	66 200 000	92 100 000	42 083 000,—
	Title 2 — Total	**147 067 500**	**165 713 000**	**113 442 200,43**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	51 635 224	48 335 868	44 573 237,98
	Title 3 — Total	**51 635 224**	**48 335 868**	**44 573 237,98**

General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	—	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	—	—	**0,—**
	GRAND TOTAL	**347 098 724**	**350 013 410**	**279 849 562,19**
	of which, Council's own expenditure	**295 463 500**	**301 677 542**	**235 276 324,21**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 1 0			
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	—	—	0,—
	CHAPTER 1 0 — TOTAL	—	—	0,—
	CHAPTER 1 1			
1 1 0	***Official and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	99 018 000	91 051 623	83 879 658,62
1 1 0 1	Family allowances			
	Non-differentiated appropriations	10 311 000	10 926 236	8 401 311,60
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	13 278 000	12 292 274	11 249 761,64
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	1 416 000	1 203 562	1 299 845,27
	Article 1 1 0 — Total	124 023 000	115 473 695	104 830 577,13
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	70 000	90 000	902,28
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
	A 4,0 % standard abatement has been applied to Articles 1 1 0, 1 1 3, 1 1 4, 1 1 8 and 1 1 9. The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.
1 1 0	
1 1 0 0	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.
1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto. This appropriation is intended to cover family allowances which include : — head of household allowance, — dependent child allowance, — education allowance.
1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said articles.
1 1 0 3	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.
1 1 1	
1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover allowances paid to staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1 1 1	*(cont'd)*			
1 1 1 3	Special advisers Non-differentiated appropriations	80 000	p.m.	68 373,96
	Article 1 1 1 — Total	150 000	90 000	69 276,24
1 1 2	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	700 000	650 000	554 318,46
1 1 3	***Insurance against sickness, accidents and occupational disease and unemployment insurance***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	3 358 000	3 096 353	2 303 840,87
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	726 000	677 845	583 400,61
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	3 000	3 000	1 269,27
	Article 1 1 3 — Total	4 087 000	3 777 198	2 888 510,75
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	60 000	69 000	30 964,94
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	2 264 000	1 968 000	2 004 911,80
1 1 4 2	Housing and transport allowances Non-differentiated appropriations	17 000	17 000	13 069,25
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	40 000	37 000	32 307,34
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	9 000	9 000	8 428,72
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	280 000	240 000	257 359,41
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	330 000	307 000	278 886,88

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto. The expenditures in the event of non-intervention of insurance (Article 73) are estimated at ECU 67 000.
1132	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof (relating to temporary staff).
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials and their families are entitled to repayment of travel expenses for themselves and their families from their place of posting to their place of origin for annual leave.
1142	Staff Regulations of officials of the European Communities, and in particular Article 14a of Annex VII thereto. This appropriation is intended to cover payment of the accommodation allowance whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed duty allowances pursuant to the said article.
1145	This appropriation is intended to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	Staff Regulations of officials of the European Communities, and in particular Articles 34 and 70a thereof and Annex X thereto. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1 1 4	*(cont'd)*			
1 1 4 9	*(cont'd)*			
	Article 1 1 4 — Total	3 000 000	2 647 000	2 625 928,34
1 1 5	***Overtime***			
	Non-differentiated appropriations	2 200 000	1 900 000	1 920 000,—
1 1 7	***Supplementary services***			
1 1 7 5	Other services and work sent out for translation and typing			
	Non-differentiated appropriations	1 600 000	1 150 000	1 398 742,93
	Article 1 1 7 — Total	1 600 000	1 150 000	1 398 742,93
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	300 000	350 000	298 417,06
1 1 8 1	Travel expenses (including family members)			
	Non-differentiated appropriations	30 000	60 000	17 231,13
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	300 000	450 000	309 553,40
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	250 000	300 000	299 988,41

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1149	*(cont'd)* This appropriation is intended to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 34 (2) (severance grant for probationers), — Article 70a (allowance for staff training courses given), — Annex X to the Staff Regulations (payment by the institution of the accommodation expenses for officials employed at Geneva), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover overtime worked by staff in categories C and D to whom it has not been possible to compensate by free time.
117	
1175	This appropriation is intended to cover all services rendered by persons not working with the institution, including : — security services, — services provided by RTT, — extra staff for meetings in Luxembourg and Strasbourg, — temporary staff for various work, including translation.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service. It is also to cover the travel expenses of members of their families.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
1 1 8	*(cont'd)*				
1 1 8 4	Temporary daily subsistence allowances	Non-differentiated appropriations	120 000	290 000	104 809,84
		Article 1 1 8 — Total	1 000 000	1 450 000	1 029 999,84
1 1 9	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***				
1 1 9 0	Salary weightings	Non-differentiated appropriations	560 000	380 000	481 151,40
1 1 9 1	Provisional appropriation	Non-differentiated appropriations	3 656 000	2 333 649	0,—
		Article 1 1 9 — Total	4 216 000	2 713 649	481 151,40
		CHAPTER 1 1 — TOTAL	140 976 000	129 851 542	115 798 505,09
	CHAPTER 1 2				
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***				
1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations	Non-differentiated appropriations	480 000	331 000	216 532,97
1 2 1 5	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85	Non-differentiated appropriations	2 820 000	2 300 000	1 956 363,33
		Article 1 2 1 — Total	3 300 000	2 631 000	2 172 896,30
		CHAPTER 1 2 — TOTAL	3 300 000	2 631 000	2 172 896,30

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover payment of the daily allowances provided for in the said article.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the weighting applicable to the remuneration of officials and auxiliary staff and to overtime payments to officials.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

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CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	2 600 000	1 920 000	2 407 984,86
	Article 130 — Total	2 600 000	1 920 000	2 407 984,86
	CHAPTER 13 — TOTAL	2 600 000	1 920 000	2 407 984,86
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	230 000	310 000	274 135,81
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	100 000	100 000	74 939,79
	Article 140 — Total	330 000	410 000	349 075,60
141	***Medical service*** Non-differentiated appropriations	155 000	147 000	137 968,55
	CHAPTER 14 — TOTAL	485 000	557 000	487 044,15
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	15 000	15 000	14 999,99
161	***Social contacts between staff*** Non-differentiated appropriations	90 000	140 000	133 999,99
162	***Other welfare expenditure*** Non-differentiated appropriations	70 000	45 000	41 872,17

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
130	
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover mission expenses and staff duty travel expenses.
140	
1401	Revenue available for reuse is estimated at ECU 500.
141	This appropriation is intended to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover payments to officials and other servants in particularly difficult circumstances.
161	This appropriation is intended to cover costs in connection with social relations amongst the staff.
162	This appropriation is intended to cover other social payments. It is also intended to cover — within the limitations of the budget and once any benefits granted by the country of residence or origin have been exhausted — expenses, other than medical expenses, resulting from disablement, which are recognized as necessary and duly documented.

COUNCIL

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
163	***Interinstitutional welfare services***	Non-differentiated appropriations	360 000	325 000	288 500,—
		CHAPTER 16 — TOTAL	535 000	525 000	479 372,15
	CHAPTER 17				
170	***Entertainment and representation expenses***	Non-differentiated appropriations	500 000	480 000	488 321,23
		CHAPTER 17 — TOTAL	500 000	480 000	488 321,23
		Title 1 — Total	**148 396 000**	**135 964 542**	**121 834 123,78**

COUNCIL

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
163	This appropriation is intended to cover the Council's contribution to the cost of the day nursery (to be paid to the Commission).

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	14 256 000	12 750 000	11 399 999,81
201	***Insurance***	Non-differentiated appropriations	44 000	41 000	29 229,08
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	1 280 000	1 125 000	1 048 078,95
203	***Cleaning and maintenance***	Non-differentiated appropriations	4 000 000	3 475 000	3 544 780,70
204	***Fitting-out of premises***	Non-differentiated appropriations	1 250 000	1 075 000	1 304 853,93

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is intended to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces :	
	— premises occupied in Brussels :	
	— rent	12 146 000
	— withholding tax	1 350 000
	— premises occupied in Luxembourg (Kirchberg)	295 000
	— premises occupied in Geneva	390 000
	— rental of meeting rooms for external meetings and missions	75 000
	Total	14 256 000
201	This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the Council.	
202	This appropriation is intended to cover water, gas, electricity and heating costs.	
203	This appropriation is intended to cover the following cleaning and maintenance costs : — cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.), — replacement of worn-out curtains and carpets, — painting and signwriting, — miscellaneous maintenance work, such as renovation of ceilings and partitions, — repairs to technical installations, — technical supplies, — contracts for the maintenance of the various technical installations (air conditioning, heating, fire-fighting).	
204	This appropriation is intended to cover the following work : — fitting-out of offices in accordance with operational requirements, — extension of the electricity supply system for data-processing equipment, — installation of air conditioning for data-processing equipment, — Charlemagne cafeteria : improvement of the extraction system, — kitchens : adaptation of technical equipment to meet hygiene requirements, — installation of additional air conditioning for technical services, — improved transformer room safety, — improved air conditioning and lighting for meeting rooms, — adjustments to typing pools for word processors, — double glazing of typing pool windows, — fitting-out of the offices of the security service.	

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	320 000	400 000	236 452,65
	CHAPTER 20 — TOTAL	21 150 000	18 866 000	17 563 395,12
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines			
	Non-differentiated appropriations	15 000	p.m.	12 360,53
2201	Replacement of office machines			
	Non-differentiated appropriations	40 000	58 000	65 417,36
2202	Hire of office machines			
	Non-differentiated appropriations	p.m.	2 000	0,—
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations	35 000	40 000	47 000,—
	Article 220 — Total	90 000	100 000	124 777,89
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	495 000	420 000	367 213,73
2211	Replacement of furniture			
	Non-differentiated appropriations	125 000	140 000	104 683,61
2212	Hire of furniture			
	Non-differentiated appropriations	5 000	4 000	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	25 000	36 000	27 674,85
	Article 221 — Total	650 000	600 000	499 572,19
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations			
	Non-differentiated appropriations	1 920 000	985 000	1 489 822,97

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
208	This appropriation is intended to cover *inter alia* experts' contributions to the studies on the new Council building.
220	
2201	This appropriation is intended to cover replacement of some : — typewriters which are at least nine years old, — calculating machines which are at least nine years old, — dictaphones which are at least nine years old. Revenue available for reuse is estimated at ECU 250.
2202	This item is intended to cover the rental of various calculating machines and typewriters for missions abroad or special events in Brussels.
2203	This appropriation is intended to cover maintenance of typewriters, calculating machines and dictaphones.
221	
2210	This appropriation is for the purchase of furniture and special furniture.
2211	This appropriation is intended to cover replacement of part of the furniture which is at least 15 years old or beyond repair. Revenue available for reuse is estimated at ECU 1 000.
2212	This appropriation is intended to cover the hire of furniture for missions and meetings held outside the Council premises.
2213	This appropriation is intended to cover the repair, re-covering and reconditioning of furniture.
222	
2220	This appropriation is intended to cover the purchase of technical equipment and installations for the following departments : — reproduction/circulation, — conference, — *security*,

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
222	*(cont'd)*			
2220	*(cont'd)*			
2221	Replacement of technical equipment and installations Non-differentiated appropriations	710 000	125 000	332 940,88
2222	Hire of technical equipment and installations Non-differentiated appropriations	3 470 000	5 100 000	3 579 748,34
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	1 800 000	2 000 000	1 498 493,29
2224	Studies Non-differentiated appropriations	1 800 000	1 640 000	1 518 634,38
	Article 222 — Total	9 700 000	9 850 000	8 419 639,86
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	20 000	45 000	0,—
2231	Replacement of vehicles Non-differentiated appropriations	50 000	8 000	42 726,61
2232	Hire of vehicles Non-differentiated appropriations	40 000	40 000	37 999,82
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	35 000	36 000	37 000,—
	Article 223 — Total	145 000	129 000	117 726,43
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	92 000	92 000	93 835,07
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	96 000	96 000	103 996,27
2253	Subscriptions to news agencies Non-differentiated appropriations	38 000	38 000	27 696,84

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2220	*(cont'd)* — telecommunications, — new technology.
2221	This appropriation is intended to cover the renewal programme for the technical equipment and installations in the following departments : — reproduction/circulation, — security, — telecommunications, — conferences, — archives. Revenue available for reuse is estimated at ECU 2 000.
2222	This appropriation is intended to cover the hire of the following equipment : — material linked to new technology, — telefax machines (links with Geneva, Luxembourg, Strasbourg, the other institutions and between buildings), high-speed telefax equipment, — equipment rented for missions abroad (in particular interpreters' booths and interpreting equipment).
2223	This appropriation is intended to cover the expenditure for maintenance of technical equipment and installations used in the various departments.
2224	This appropriation is intended to cover the cost of studying and cost of developing and acquiring the applications software for carrying out the 'new technologies' plan.
223	
2230	This appropriation is intended to cover the acquisition of an additional service car.
2231	This appropriation is intended to cover the replacement of a service car, a van and an estate car. The deductible amount of revenue is estimated at ECU 4 000.
2232	This appropriation is intended to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.
225	
2250	This appropriation is intended to cover the purchase of works necessary for the Council's departments.
2253	This appropriation is intended to cover the cost of subscriptions to teleprinter news agencies.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
225	*(cont'd)*				
2254	Binding and upkeep of library books	Non-differentiated appropriations	10 000	10 000	9 986,07
2255	Subscriptions to rapid information display services	Non-differentiated appropriations	4 000	4 000	0,—
		Article 225 — Total	240 000	240 000	235 514,25
		CHAPTER 22 — TOTAL	10 825 000	10 919 000	9 397 230,62
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	2 400 000	2 400 000	2 245 221,72
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	25 000	8 000	17 999,99
2321	Exchange losses	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	25 000	8 000	17 999,99

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2254	This appropriation is intended to cover bookbinding and other costs essential for preserving works and periodicals.
2255	This appropriation is intended to cover the cost of such subscriptions.
230	This appropriation is intended to cover : — offset paper, — paper and office supplies (day-to-day supplies), — supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine), — printed forms, — supplies for the document reproduction workshop (printers' inks, offset plates, films and chemicals for preparing plates), — supplies for recording meetings and magnetic tapes for automatic typewriters and computers, — supplies for the distribution and archives services, — supplies for the security department and the conference department, — cost of photocopies and fees, — xerographic paper. The amount of reusable revenue from the sale of office supplies and equipment for recycling is estimated at ECU 20 000.
232	
2320	This appropriation is intended to cover bank charges (commission, agios, miscellaneous charges).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
233	***Legal expenses***				
		Non-differentiated appropriations	150 000	150 000	134 738,36
234	***Damages***				
2340	Damages				
		Non-differentiated appropriations	p.m.	p.m.	0,—
2341	Compensation				
		Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 234 — Total	p.m.	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance				
		Non-differentiated appropriations	65 000	60 000	50 296,55
2351	Uniforms and working clothes				
		Non-differentiated appropriations	150 000	95 000	90 000,—
2352	Miscellaneous expenditure on internal meetings				
		Non-differentiated appropriations	105 000	130 000	129 000,—
2353	Departmental removals and transport of equipment for meetings				
		Non-differentiated appropriations	100 000	100 000	84 935,68
2359	Other operating expenditure				
		Non-differentiated appropriations	30 000	25 000	25 979,18
		Article 235 — Total	450 000	410 000	380 211,41
239	***Services rendered between institutions — Joint Interpreting and Conference Service***				
		Non-differentiated appropriations	23 400 000	20 750 000	20 000 000,—
		CHAPTER 23 — TOTAL	26 425 000	23 718 000	22 778 171,48
	CHAPTER 24				
240	***Postal and delivery charges***				
		Non-differentiated appropriations	520 000	520 000	484 966,68

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
233	This appropriation is intended to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. It is also intended to cover any costs which the Court of Justice may award against the Council.
235	
2350	This appropriation is intended to cover insurance other than insurance on buildings which will be charged to Article 201.
2351	This appropriation is to cover the purchase of working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes.
2352	This appropriation is intended to cover the cost of drinks and occasional snacks served during meetings.
2353	This appropriation is intended to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
239	This appropriation is intended to cover payment of services to the Council by Commission interpreters.

COUNCIL

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
241	***Telephone, telegraph, telex, television***	Non-differentiated appropriations	1 780 000	1 700 000	1 564 801,38
		CHAPTER 24 — TOTAL	2 300 000	2 220 000	2 049 768,06
	CHAPTER 25				
250	***Meetings in general***				
2501	Meetings in general	Non-differentiated appropriations	13 631 000	11 251 000	13 641 000,—
2502	Meetings of the Standing Committee on Employment (travel and subsistence expenses)	Non-differentiated appropriations	35 000	35 000	34 999,97
		Article 250 — Total	13 666 000	11 286 000	13 675 999,97
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***	Non-differentiated appropriations	25 000	25 000	23 960,98
		CHAPTER 25 — TOTAL	13 691 000	11 311 000	13 699 960,95
	CHAPTER 27				
270	***Official Journal***	Non-differentiated appropriations	6 100 000	6 200 000	5 530 101,02
271	***Publications***				
2710	General publications	Non-differentiated appropriations	300 000	300 000	272 312,47

COUNCIL

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
241	In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone and telegraph communications. The amount recovered and reusable is estimated at ECU 375 000.
250	
2501	This appropriation is intended to cover the refunding of travel expenses incurred by the presidency and by delegations at meetings of the Council and meetings held within Council framework.
270	Revenue available for reuse is estimated at ECU 600 000.
271	
2710	This appropriation is intended to cover the costs of publications in nine languages in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). Revenue available for reuse is estimated at ECU 100 000.

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
271	*(cont'd)*			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 271 — Total	300 000	300 000	272 312,47
273	***Training of young people in the European spirit***			
2733	Cost of organizing traineeships in the institution's departments Non-differentiated appropriations	38 000	34 000	29 972,47
	Article 273 — Total	38 000	34 000	29 972,47
	CHAPTER 27 — TOTAL	6 438 000	6 534 000	5 832 385,96
	CHAPTER 28			
280	***Subsidies and financial contributions*** Non-differentiated appropriations	38 500	45 000	38 288,24
	CHAPTER 28 — TOTAL	38 500	45 000	38 288,24
	CHAPTER 29			
297	***Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels*** Non-differentiated appropriations	66 200 000	92 100 000	42 083 000,—
	CHAPTER 29 — TOTAL	66 200 000	92 100 000	42 083 000,—
	Title 2 — Total	**147 067 500**	**165 713 000**	**113 442 200,43**

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Remarks
273	
2733	This appropriation is intended to cover traineeships within the Council.
280	This appropriation is intended to cover the Council contribution towards the expenditure of some associations whose activities are directly related to those of the Community institutions.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 3 7			
3 7 3	***Economic and Social Committee***			
	Non-differentiated appropriations	51 635 224	48 335 868	44 573 237,98
	CHAPTER 3 7 — TOTAL	51 635 224	48 335 868	44 573 237,98
	Title 3 — Total	**51 635 224**	**48 335 868**	**44 573 237,98**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See annex of the present section.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 10 0	—	—	0,—
	CHAPTER 10 0 — TOTAL	—	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	—	—	**0,—**
	GRAND TOTAL	**347 098 724**	**350 013 410**	**279 849 562,19**
	of which, Council's own expenditure	**295 463 500**	**301 677 542**	**235 276 324,21**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter Article	Heading	Financial year 1992	Financial year 1991	Financial year 1990
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	2 620 503	2 560 283	2 304 166,78
401	**Staff contributions to the pension scheme**	1 530 437	1 427 434	1 507 509,62
402	**Levy on remuneration**	p.m.	323 550	533 812,09
	CHAPTER 40 — TOTAL	4 150 940	4 311 267	4 345 488,49
	Title 4 — Total	4 150 940	4 311 267	4 345 488,49
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
501	**Proceeds from the sale of immovable property**	—	—	0,—
502	**Proceeds from the sale of publications, printed works and films**	30 000	35 000	
	CHAPTER 50 — TOTAL	30 000	35 000	0,—
51	PROCEEDS FROM LETTING AND HIRING			
510	**Proceeds from the hiring-out of furniture and equipment**	p.m.	p.m.	0,—
511	**Proceeds from letting of immovable property and charges connected with lettings**	1 500	1 500	0,—
	CHAPTER 51 — TOTAL	1 500	1 500	0,—
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	150 000	200 000	164 037,65
53	EXCHANGE GAINS	—	—	0,—
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF	p.m.	p.m.	0,—
	Title 5 — Total	**181 500**	**236 500**	**164 037,65**

COUNCIL
Annex
(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1992	Financial year 1991	Financial year 1990
7	**INTEREST ON LATE PAYMENTS AND FINES**			
7 0	INTEREST ON LATE PAYMENTS	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	60 000	30 000	75 673,25
	Title 9 — Total	**60 000**	**30 000**	**75 673,25**
	GRAND TOTAL	**4 392 440**	**4 577 767**	**4 585 199,39**

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	52 500	51 200	40 656,65
1 1	STAFF IN ACTIVE EMPLOYMENT	32 125 224	29 812 668	27 511 871,38
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	420 000	845 000	698 026,99
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	205 000	215 000	215 665,81
1 4	SOCIOMEDICAL INFRASTRUCTURE	87 000	88 000	97 941,26
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
1 6	EXPENDITURE ON SOCIAL WELFARE	85 000	73 000	69 708,97
1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	30 000	30 000	29 998,32
	Title 1 — Total	**33 004 724**	**31 114 868**	**28 663 869,38**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 330 000	3 985 500	3 484 138,55
2 1	EXPENDITURE ON DATA PROCESSING	455 000	410 000	409 776,07
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 094 000	1 841 000	1 955 716,64
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	3 897 000	3 424 000	3 461 426,40
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	535 000	500 000	396 230,37
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	6 416 000	6 156 000	5 443 847,22
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	37 000	35 000	40 000,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	764 000	687 000	715 733,35
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 500	2 500	2 500,—
	Title 2 — Total	**18 530 500**	**17 041 000**	**15 909 368,60**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	100 000	180 000	0,—

COUNCIL
Annex
(Economic and Social Committee)

General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**100 000**	**180 000**	**0,—**
	GRAND TOTAL	**51 635 224**	**48 335 868**	**44 573 237,98**

COUNCIL

Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 3	Representation allowances Non-differentiated appropriations	17 000	16 200	14 999,88
	Article 1 0 0 — Total	17 000	16 200	14 999,88
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	20 000	20 000	9 656,77
1 0 5	***Language courses for Members of the institution*** Non-differentiated appropriations	15 500	15 000	16 000,—
	CHAPTER 1 0 — TOTAL	52 500	51 200	40 656,65
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	22 673 143	20 925 221	19 936 138,14
1 1 0 1	Family allowances Non-differentiated appropriations	2 455 501	2 307 673	2 010 171,52
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 005 552	2 975 843	2 642 771,92

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
100	
1003	This appropriation is intended to cover the allowance granted to the Chairman and the Vice-Chairman of the Economic and Social Committee.
101	This appropriation is intended to cover the sickness and accident insurance premium in respect of the Members of the Economic and Social Committee.
105	This appropriation is designed to subsidize registration fees for language courses attended by Members of the Economic and Social Committee.
	A standard abatement of 4 % has been applied to the appropriations of this chapter.
110	The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.
1100	Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance, — education allowance.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
110	*(cont'd)*			
1103	Secretarial allowances Non-differentiated appropriations	235 000	231 813	219 854,88
	Article 110 — Total	28 369 196	26 440 550	24 808 936,46
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	840 000	830 000	896 689,96
1111	Auxiliary interpreters Non-differentiated appropriations	—	—	0,—
1112	Local staff Non-differentiated appropriations	10 000	—	0,—
	Article 111 — Total	850 000	830 000	896 689,96
112	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	110 000	110 000	95 000,—
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	770 886	713 031	562 080,17
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	151 910	155 508	135 524,41
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	14 000	16 300	13 492,33
	Article 113 — Total	936 796	884 839	711 096,91
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	4 000	4 000	1 131,38
1141	Annual leave travel expenses Non-differentiated appropriations	456 700	400 000	429 444,61

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 0	*(cont'd)*
1 1 0 3	This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
1 1 1	
1 1 1 0	This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on part-time).
1 1 1 2	Conditions of Employment of Other Servants of the European Communities, *inter alia* Article 3 and Title III. This appropriation is designed to cover remuneration (including overtime) and employers' social security contributions for local staff.
1 1 2	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
1 1 3	
1 1 3 0	This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
1 1 3 1	This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
1 1 3 2	This appropriation is intended to cover unemployment insurance for temporary staff.
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover the payment of allowances provided for in the said articles.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.

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(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
114	*(cont'd)*			
1142	Housing and transport allowances Non-differentiated appropriations	—	—	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	—	—	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	7 000	6 500	5 515,61
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	12 300	9 500	9 828,—
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	—	0,—
	Article 114 — Total	480 000	420 000	445 919,60
115	***Overtime*** Non-differentiated appropriations	75 000	75 000	98 932,74
117	***Supplementary services***			
1170	Freelance JICS interpreters Non-differentiated appropriations	—	—	0,—
1172	Temporary JICS conference technicians Non-differentiated appropriations	13 500	13 000	7 870,73
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	166 500	165 000	154 206,98
	Article 117 — Total	180 000	178 000	162 077,71
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	72 000	106 350	56 825,04
1181	Travel expenses (including members of the family) Non-differentiated appropriations	10 000	17 150	8 246,40

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed travel allowance granted in accordance with the said article.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 of Annex VI thereto. This appropriation breaks down as follows: — flat-rate payments as per Staff Regulations for seven drivers and four switchboard operators 57 000 — payments at hourly rate for overtime worked by officials in categories C and D which cannot, as provided for, be compensated by time off 18 000 Total 75 000
117	
1172	This appropriation is intended to cover the provision of services by conference operators at the request of the Economic and Social Committee to cope with excessive work loads.
1175	This appropriation is intended to cover the provision of all services performed from time to time by persons not connected with the institution.
118	
1180	This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

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(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
118	*(cont'd)*			
1182	Installation, resettlement and transfer allowance Non-differentiated appropriations	100 000	80 700	94 980,—
1183	Removal expenses Non-differentiated appropriations	70 000	65 100	67 289,38
1184	Temporary daily subsistence allowances Non-differentiated appropriations	70 000	80 700	63 264,24
	Article 118 — Total	322 000	350 000	290 605,06
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	p.m.	p.m.	2 612,94
1191	Provisional appropriation Non-differentiated appropriations	802 232	524 279	0,—
	Article 119 — Total	802 232	524 279	2 612,94
	CHAPTER 11 — TOTAL	32 125 224	29 812 668	27 511 871,38
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations of officials of the European Communities Non-differentiated appropriations	107 000	170 000	200 153,35
1215	Allowances for staff whose service is terminated Non-differentiated appropriations	313 000	675 000	497 873,64
	Article 121 — Total	420 000	845 000	698 026,99
	CHAPTER 12 — TOTAL	420 000	845 000	698 026,99

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

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CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	205 000	215 000	215 665,81
	CHAPTER 13 — TOTAL	205 000	215 000	215 665,81
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	22 000	28 000	27 957,34
1401	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	22 000	28 000	27 957,34
141	***Medical service***			
	Non-differentiated appropriations	65 000	60 000	69 983,92
	CHAPTER 14 — TOTAL	87 000	88 000	97 941,26
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Economic and Social Committee			
	Non-differentiated appropriations	p.m.	p.m.	0,—

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(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.
140	
1400	This appropriation is intended to cover the operating expenditure of the restaurant of the Economic and Social Committee.
141	This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
152	
1520	This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.

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Annex
(Economic and Social Committee)

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
152	*(cont'd)*			
1521	Economic and Social Committee officials seconded to national and international civil services			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	2 000	2 000	739,44
161	***Social contacts between staff***			
	Non-differentiated appropriations	15 000	20 000	20 000,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	16 000	10 000	8 969,53
163	***Day nurseries and after-school centres***			
	Non-differentiated appropriations	45 000	41 000	40 000,—
164	***Aid for the handicapped***			
	Non-differentiated appropriations	7 000		
	CHAPTER 16 — TOTAL	85 000	73 000	69 708,97

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(Economic and Social Committee)

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
152	*(cont'd)*
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover assistance for officials in difficult circumstances.
161	This appropriation is intended to encourage and give financial support to any activity to promote social contact between staff. It also covers a contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.
162	This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (children's holidays, home helps, etc.).
163	This appropriation is intended to cover the Economic and Social Committee's share of the cost of providing nurseries and after-school centres.
164	*New article* This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment — spouses of officials and temporary staff in active employment — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.

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(Economic and Social Committee)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	21 500	21 500	21 498,34
1701	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	8 500	8 500	8 499,98
	Article 170 — Total	30 000	30 000	29 998,32
	CHAPTER 17 — TOTAL	30 000	30 000	29 998,32
	Title 1 — Total	**33 004 724**	**31 114 868**	**28 663 869,38**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Remarks
170	
1700	This appropriation is intended to cover entertainment and representation expenses of the Committee chairman and certain Members of the institution.
1701	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	2 580 000	2 418 000 (1)	1 965 000,—
201	***Insurance***	Non-differentiated appropriations	55 000	40 000	42 939,39
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	210 000	200 000	172 613,45
203	***Cleaning and maintenance***	Non-differentiated appropriations	760 000	747 500	728 758,11
204	***Fitting-out of premises***	Non-differentiated appropriations	220 000	160 000	179 917,73

(1) An appropriation of ECU 30 000 is entered in Chapter 10 0.

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(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is intended to cover the rental of premises occupied by the Economic and Social Committee.	
	It breaks down as follows :	
	— Mont des Arts building	771 780
	— Ravenstein building	600 025
	— Palais des Congres	267 568
	— Galerie Ravenstein	460 345
	— Albertine parking lot	265 910
	— property taxes	214 372
	Total	2 580 000
201	This appropriation is intended to cover insurance against fire, third party liability, theft, broken windows.	
202	This appropriation breaks down as follows :	
	— water	16 000
	— electricity	105 000
	— heating	89 000
	Total	210 000
203	This appropriation breaks down as follows :	
	— cleaning of offices	590 000
	— technical equipment	23 000
	— maintenance of lifts	15 000
	— air-conditioning maintenance	70 000
	— painting	40 000
	— plumbing, glazing	17 000
	— service charges	5 000
	Total	760 000
204	This appropriation breaks down as follows :	
	— fitting-out of newly leased premises and erection of partition walls	165 000
	— fitting-out of conference rooms	55 000
	Total	220 000

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Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	500 000	420 000	394 909,87
208	***Other expenditure***			
	Non-differentiated appropriations	5 000		
	CHAPTER 20 — TOTAL	4 330 000	3 985 500	3 484 138,55
	CHAPTER 21			
211	***Computer network***			
	Non-differentiated appropriations	220 000	200 000	159 996,73
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	235 000	210 000	249 779,34
	CHAPTER 21 — TOTAL	455 000	410 000	409 776,07
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	110 000	60 000	16 855,99
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	175 000	140 000	106 453,06
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	220 000	200 000	201 377,80
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	400 000	330 000	375 360,31

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
205	This appropriation breaks down as follows :	
	— surveillance of premises	425 000
	— hire of fire extinguishers	17 000
	— everyday expenses	30 000
	— work to improve security in the buildings	20 000
	— preventive health and safety programme	8 000
	Total	500 000
208	*New article* This appropriation is intended to cover studies carried out prior to occupation of new premises.	
211	This appropriation is intended to cover the purchasing, leasing and maintenance costs of the computer, software, ancillary equipment, supplies and documentation.	
214	This appropriation is intended to cover expenditure on external staff and work sent outside.	
220		
2200	This appropriation is intended to cover *inter alia* the purchase of a saddle-stitching machine and a gatherer.	
2201	This appropriation is intended to cover *inter alia* the renewal of a complete simultaneous interpreting system and an offset machine.	
2202	This appropriation is intended to cover *inter alia* the cost of leasing the telephone exchange.	
2203	This appropriation is intended to cover *inter alia* maintenance of reproduction and simultaneous interpreting installations and the charges for the telephone installation.	

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
220	*(cont'd)*				
2204	Electronic office equipment	Non-differentiated appropriations	950 000	875 000	1 018 268,65
		Article 220 — Total	1 855 000	1 605 000	1 718 315,81
221	***Furniture***				
2210	New purchases of furniture	Non-differentiated appropriations	80 000	95 000	133 931,66
2211	Replacement of furniture	Non-differentiated appropriations	42 000	40 000	488,90
2212	Hire of furniture	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	Non-differentiated appropriations	7 000	5 000	5 504,14
		Article 221 — Total	129 000	140 000	139 924,70
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	p.m.	—	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	4 000	—	9 827,78
2232	Hire of vehicles	Non-differentiated appropriations	6 000	6 000	2 074,02
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	30 000	24 000	24 758,16
		Article 223 — Total	40 000	30 000	36 659,96
225	***Documentation and library expenditure***				
2250	Library funds, purchase of books	Non-differentiated appropriations	25 000	26 000	24 550,25
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	5 000	6 000	1 368,38
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	21 000	22 000	24 339,59
2253	Subscriptions to news agencies	Non-differentiated appropriations	10 000	7 500	6 840,57
2254	Binding and upkeep of library books	Non-differentiated appropriations	4 000	4 500	3 717,38

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2204	This appropriation is intended to cover the purchasing, leasing and maintenance costs of the integrated document-production system, comprising of a central memory unit, word processors and printers.
221	
2210	This appropriation is intended to cover the additional equipment for certain offices and technical services.
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired.
2213	This appropriation intended is to cover the painting, maintenance and repair of furniture.
223	
2231	This appropriation is intended to cover the replacement of the van.
2232	This appropriation is intended to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
2233	This appropriation is intended to cover the insurance and maintenance of Economic and Social Committee cars.
225	
2250	This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Committee Members' library.
2251	This appropriation is intended to cover the purchase of special equipment for the library.
2252	This appropriation is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.
2254	This appropriation is intended to cover the binding of the *Official Journal of the European Communities* and various documents.

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
225	*(cont'd)*				
2255	Subscriptions to data bases	Non-differentiated appropriations	5 000		
		Article 225 — Total	70 000	66 000	60 816,17
		CHAPTER 22 — TOTAL	2 094 000	1 841 000	1 955 716,64
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	360 000	350 000	359 881,66
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	4 000	4 000	1 008,16
2329	Other financial charges	Non-differentiated appropriations	p.m.	—	0,—
		Article 232 — Total	4 000	4 000	1 008,16
233	***Legal expenses***	Non-differentiated appropriations	15 000	5 000	34 450,24
234	***Damages***	Non-differentiated appropriations	p.m.	p.m.	0,—

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Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
225	*(cont'd)*	
2255	*New item* This appropriation is intended to cover subscriptions to external data bases used via the Economic and Social Committee's computer network.	
230	This appropriation is intended to cover the costs of stationery and office supplies for :	
	— white offset paper	136 000
	— coloured offset paper and card (white and coloured)	50 000
	— print-out paper	33 500
	— photocopying fees	63 000
	— office supplies	67 000
	— printing work	3 000
	— sundries	7 500
	Total	360 000
232		
2320	This appropriation is intended to cover agios and miscellaneous expenditure.	
233	This appropriation is intended to cover any lawyers' or other advisory experts' fees.	

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	3 000	3 000	944,07
2351	Uniforms and working clothes	Non-differentiated appropriations	15 000	15 000	16 751,52
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	19 000	18 000	17 998,66
2353	Departmental removals and associated handling	Non-differentiated appropriations	27 000	25 000	27 175,01
2359	Other operating expenditure	Non-differentiated appropriations	4 000	4 000	3 537,08
		Article 235 — Total	68 000	65 000	66 406,34
239	***Services rendered between institutions — Joint Interpreting and Conference Service***	Non-differentiated appropriations	3 450 000	3 000 000 (1)	2 999 680,—
		CHAPTER 23 — TOTAL	3 897 000	3 424 000	3 461 426,40
	CHAPTER 24				
240	***Postage and delivery charges***	Non-differentiated appropriations	260 000	270 000	226 271,46
241	***Telephone, telegraph, telex, television***	Non-differentiated appropriations	275 000	230 000	169 958,91
		CHAPTER 24 — TOTAL	535 000	500 000	396 230,37

(1) An appropriation of ECU 100 000 is entered in Chapter 10 0.

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Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
235	
2350	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in this article.
2351	This appropriation is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
2352	This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
2353	This appropriation is intended to cover removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work and internal removal expenses.
2359	This appropriation is intended to cover the payment of various small items of expenditure.
239	This appropriation is intended to cover the cost of services provided by Commision interpreters.
240	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.
241	This appropriation is intended to cover the costs of telephone, telex and telecopier rental and communications charges. Revenue available for reuse is estimated at ECU 45 000.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 25				
250	***Meetings in general***	Non-differentiated appropriations	6 336 000 (1)	6 086 000 (2)	5 374 411,11
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***	Non-differentiated appropriations	80 000	70 000	69 436,11
		CHAPTER 25 — TOTAL	6 416 000	6 156 000	5 443 847,22
	CHAPTER 26				
260	***Limited consultations, studies and surveys***	Non-differentiated appropriations	37 000	35 000	40 000,—
		CHAPTER 26 — TOTAL	37 000	35 000	40 000,—
	CHAPTER 27				
270	***Official Journal***	Non-differentiated appropriations	485 000	410 000	450 000,—
271	***Publications***				
2710	General publications	Non-differentiated appropriations	150 000	150 000	149 396,60

(1) An appropriation of ECU 100 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 50 000 is entered in Chapter 10 0.

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
250	This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings.
255	This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of conferences of a general nature. It also covers the annual meetings of the EEC socio-economic interest groups *inter alia* with their EFTA and ACP counterparts.
260	This appropriation is intended to permit studies contracted out to qualified experts and research institutes.
270	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*. Revenue available for reuse is estimated at ECU 20 000.
271	
2710	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Economic and Social Committee publications. Revenue available for reuse is estimated at ECU 10 000.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
271	*(cont'd)*			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	12 000	12 000	11 549,31
	Article 271 — Total	162 000	162 000	160 945,91
272	***Expenditure on the dissemination of information and on participation in public events*** Non-differentiated appropriations	37 000	35 000	34 787,45
273	***Informing young people in the European spirit***			
2730	Informing young people in the European spirit Non-differentiated appropriations	p.m.	p.m.	0,—
2733	Cost of organizing graduate traineeships with the institution Non-differentiated appropriations	80 000	80 000	69 999,99
	Article 273 — Total	80 000	80 000	69 999,99
	CHAPTER 27 — TOTAL	764 000	687 000	715 733,35
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	2 500	2 500	2 500,—
	Article 294 — Total	2 500	2 500	2 500,—
	CHAPTER 29 — TOTAL	2 500	2 500	2 500,—
	Title 2 — Total	**18 530 500**	**17 041 000**	**15 909 368,60**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
271	*(cont'd)*
2719	This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
272	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.
273	
2733	This appropriation is intended to cover periods of practical administrative training for young graduates.
294	
2940	This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 10 0	100 000	180 000	0,—
	CHAPTER 10 0 — TOTAL	100 000	180 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**100 000**	**180 000**	**0,—**
	GRAND TOTAL	**51 635 224**	**48 335 868**	**44 573 237,98**

COUNCIL

Annex

(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
	Article 2 5 0 Meetings in general 100 000

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	2 225 689 444	3 645 156 464,43
301	***Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve***	p.m.	p.m.	819 000 000,—
302	***Balance of the surplus available from the 1989 financial year***		615 932 402	
	CHAPTER 30 — TOTAL	p.m.	2 841 621 846	4 464 156 464,43
	Title 3 — Total	**p.m.**	**2 841 621 846**	**4 464 156 464,43**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). In accordance with the provisions of Article 32 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates shall be entered in the budget for the following financial year through a supplementary or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of this section.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	141 821 182	125 225 152	120 412 327,16
401	***Staff contributions to the pension scheme***	62 609 793	59 926 593	52 344 463,74
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***	p.m.	11 177 594	21 483 784,93

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (Euratom, ECSC, EEC) No 3736/90 of 19 December 1990 correcting, with effect from 1 July 1989, and adjusting, with effect from 1 July 1990, the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ No L 360, 22. 12. 1990, p. 1).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1). As the special levy is due to expire on 30 June 1991 pursuant to the abovementioned Acts, any revenue resulting from retrospective adjustments of remunerations, pensions and the termination-of-service allowances will be entered in this article.

COMMISSION

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
402	*(cont'd)*			
	CHAPTER 40 — TOTAL	204 430 975	196 329 339	194 240 575,83
	Title 4 — Total	**204 430 975**	**196 329 339**	**194 240 575,83**

COMMISSION

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks
402	*(cont'd)* The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Community (OJ No L 356, 31. 12. 1977, p. 1), last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), on the basis of which each institution is individually responsible for the recruitment and management of its own staff.

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	p.m.	p.m.	0,—
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	0,—

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks
500	Proceeds from the sale of movable property which are not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
501	Proceeds from the sale of immovable property which are not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
502	Proceeds from the sale of publications, printed works and films which are not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
511	
5110	Proceeds from letting and sub-letting immovable property which are not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
5111	Charges connected with lettings which are reimbursed but not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	60 000 000	28 000 000	59 279 644,80
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the institution***	300 000	15 000	432 924,69
	CHAPTER 52 — TOTAL	60 300 000	28 015 000	59 712 569,49
	CHAPTER 54			
540	***Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used***	4 000 000	4 000 000	95 664 872,17
	CHAPTER 54 — TOTAL	4 000 000	4 000 000	95 664 872,17
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	5 000 000	4 000 000	6 424 311,02
	CHAPTER 55 — TOTAL	5 000 000	4 000 000	6 424 311,02
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 592 000	1 555 000	1 254 967,63

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks
520	This revenue does not include revenue from investments or loans granted. It refers only to bank interest paid into the Commission's current accounts.
521	Convention of 13 July 1965 between the Commission and the European Association for Cooperation. Interest on bank accounts opened by the European Association for Cooperation and transferred to the Commission, in accordance with the provisions of Article 17 of the Convention.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). In accordance with Article 27 of the Financial Regulation, sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof.

COMMISSION

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
560	*(cont'd)*			
	CHAPTER 56 — TOTAL	1 592 000	1 555 000	1 254 967,63
	CHAPTER 58			
580	***Miscellaneous compensation***	150 000	p.m.	157 938,05
	CHAPTER 58 — TOTAL	150 000	p.m.	157 938,05
	CHAPTER 59			
590	***Other revenue from administrative operations***	1 200 000	p.m.	1 438 620,89
	CHAPTER 59 — TOTAL	1 200 000	p.m.	1 438 620,89
	Title 5 — Total	**72 242 000**	**37 570 000**	**164 653 279,25**

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks
560	*(cont'd)* Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.
580	Miscellaneous compensation which is not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 60			
600	***Contributions provided for in Article 6 of Decision 88/376/EEC, Euratom***			
6002	Contribution by Germany to the supplementary programme 'Operation of the high-flux reactor — Direct action'		500 000	99 714,15
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the high-flux reactor — Direct action'		500 000	99 805,28
	Article 600 — Total		1 000 000	199 519,43
601	***Cooperation agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 398 192,—
6011	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	0,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/EEC, Euratom of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the Communities' system of own resources (OJ No L 185, 15. 7. 1988, p. 24). This revenue is made up of the contributions by Germany and the Netherlands for financing the 'Operation of the HFR (high-flux reactor)' programme (Article B6-4 4 1 of the statement of expenditure in this section). From 1988 onwards the operation of the HFR is considered to be a service for other parties, revenue from which is entered in Items 6 2 2 0 and 6 2 2 1. However, the revenue to cover payments in respect of commitments outstanding from the HFR supplementary programme (1984 to 1987) (Article B6-4 4 2) is estimated at ECU 1 million for the 1991 financial year; it appears in this article in accordance with the budgetary presentation up to 1987. As the HFR supplementary programme (1984 to 1987) has been completed, there will be no further revenue in 1992.
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably the one of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure in this section. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably the one of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure in this section.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
601	*(cont'd)*			
6011	*(cont'd)*			
	Article 601 — Total	p.m.	p.m.	6 398 192,—
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	7 360 939,40
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest — Eureka and others***	2 000 000	p.m.	3 240 563,—
605	***Agreements for European cooperation in the field of scientific and technical research***	200 000	160 000	0,—
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technology		p.m.	0,—

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes. Any contributions received are to cover the costs of items such as meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
603	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research, in order to associate them with Community research programmes. If these contributions are not reused under Item B5-4 0 1 0 and Article B5-4 0 3 of the statement of expenditure in this section of the general budget, they will be booked to this article.
604	These contributions result from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), the revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
605	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue from States taking part in European cooperation in the field of scientific and technical research and intended to cover expenditure entered in Item B6-8 2 0 1 of the statement of expenditure in this section. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations under Item B6-8 0 0 4.
606	
6061	Treaty establishing the European Economic Community, and in particular Article 130 1 thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technology.

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
606	*(cont'd)*			
6061	*(cont'd)*			
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communications technology		p.m.	0,—
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest		p.m.	0,—
	Article 606 — Total		p.m.	0,—
607	***Cooperation agreements with the Member States of the European Free Trade Association (EFTA) under Community programmes for cooperation between universities and industry in training for technology***	p.m.	p.m.	4 872 700,—
	CHAPTER 60 — TOTAL	2 200 000	1 160 000	22 071 913,83
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in accordance with Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
606	*(cont'd)*
6061	*(cont'd)* In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
6062	Treaty establishing the European Economic Community, and in particular Article 130 l thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communications technologies. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
6063	Treaty establishing the European Economic Community, and in particular Article 130 l thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
607	Council Decision 89/27/CEE of 16 December 1988 adopting the second phase of the programme on cooperation between universities and enterprises regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to European Free Trade Association countries. Council Decision of 27 July 1990 concerning the conclusion of an agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994). Revenue resulting from cooperation agreements between the Community and the Member States of the European Free Trade Association and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the European Coal and Steel Community to be covered by levies at ECU 5 million.

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
6 1 0	*(cont'd)*			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 6 1 0 — Total	5 000 000	5 000 000	5 000 000,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered in accordance with Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	4 000 000	1 400 000	4 421 741,31

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
6 1 0	*(cont'd)*
6 1 0 1	Repayment of expenditure incurred on behalf of another institution which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 1	
6 1 1 0	Repayment of expenditure incurred on behalf of Member States taking part in intergovernmental conferences and events which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 2	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 1 3	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
6 1 4	
6 1 4 0	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3).

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
6 1 4	*(cont'd)*			
6 1 4 0	*(cont'd)*			
6 1 4 1	Repayment of Community support to commercially successful data processing projects	30 000	60 000	0,—
6 1 4 2	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	0,—
	Article 6 1 4 — Total	4 030 000	1 460 000	4 421 741,31
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	6 481 861,45
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	1 725 215,70
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	1 612 077,80
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	1 402 374,44
6 1 5 8	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—
6 1 5 9	Repayment by recipients of Community aid of advances which have not been reused	p.m.	p.m.	79 577 875,13
	Article 6 1 5 — Total	p.m.	p.m.	90 799 404,52

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
614	*(cont'd)*
6140	*(cont'd)* Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6141	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6142	Revenue from repayment of Community support to commercially successful agroindustrial demonstration projects. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
6143	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund or under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6152	Repayment of unused interest subsidies which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6158	Repayment of miscellaneous unused Community aid which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6159	Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	4 332,38
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	0,—
6181	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	9 058,41
	Article 618 — Total	p.m.	p.m.	9 058,41
619	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	
	CHAPTER 61 — TOTAL	9 030 000	6 460 000	100 234 536,62
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	400 000	400 000	0,—

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
616	Repayment by the International Atomic Energy Agency (IAEA) of sums which were advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Articles B4-200 and B4-202 the statement of expenditure in this section) and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters to recipients setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with the provisions of Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following agreements : — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA).

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
6 2 1	*(cont'd)*			
6 2 1 0	*(cont'd)*			
	Article 6 2 1 — Total	400 000	400 000	0,—
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6 2 2 0	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	5 217 000,—
6 2 2 1	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	10 400 000,—
6 2 2 2	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	2 277 796,02

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 1	*(cont'd)*
6 2 1 0	*(cont'd)* In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure in this section.
6 2 2	
6 2 2 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the high-flux reactor (estimated at ECU 6 439 829) will be used for the repayment of expenditure charged to Article B6-1 1 1 of the statement of expenditure in this section. The revenue is provided by Germany and the Netherlands (50 % each).
6 2 2 1	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre. Payments by outside bodies, in particular Germany and the Netherlands, to cover the specific expenditure involved in the operation of the high-flux reactor by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 4 1 of the statement of expenditure in this section. *Operation of the HFR, 1992-1994 programme* The expenditure is estimated at ECU 13 029 573 in commitment appropriations and ECU 9 289 304 in payment appropriations, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 2 400 000 in commitment and payment appropriations. This expenditure will produce revenue from Germany and the Netherlands estimated at ECU 7 714 786,50 and ECU 5 314 786,50 respectively in commitment appropriations and at ECU 5 844 652 and ECU 3 444 652 respectively in payment appropriations; the Netherlands will also supply services for the equivalent of ECU 2 400 000 in commitment and payment appropriations, thereby bringing its contribution to 50 % of the total. *Completion of the previous programme* The expenditure is estimated at ECU 1 414 840 in commitment appropriations and ECU 4 700 000 in payment appropriations; the commitment appropriations correspond to the balance of the allocation for 1988 to 1991. The revenue is provided by Germany and the Netherlands (50 % each).
6 2 2 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and or provide services against payment. Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Chapter B6-1 2 and Article B6-4 3 2 of the statement of expenditure in this section; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre. Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Article B6-1 1 1.

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
6 2 2	*(cont'd)*			
6 2 2 3	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	3 310 994,32
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	0,—
	Article 6 2 2 — Total	p.m.	p.m.	21 205 790,34
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	608 517,81
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	14 311,71
	CHAPTER 6 2 — TOTAL	420 000	420 000	21 828 619,86
	Title 6 — Total	**11 650 000**	**8 040 000**	**144 135 070,31**

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CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
622	*(cont'd)*
6223	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 3 1 of the statement of expenditure in this section amounting to the specific expenditure under each contract with an outside body.
6224	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
623	Revenue from contracts for services provided for outside bodies against payment. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
624	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

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TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 70			
700	***Interest on late payments***			
7000	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	1 110 164,80
7001	Other interest on late payments	p.m.		
	Article 700 — Total	p.m.	p.m.	1 110 164,80
	CHAPTER 70 — TOTAL	p.m.	p.m.	1 110 164,80
	CHAPTER 71			
710	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	593 608,86

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TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	
7000	*Former Article 700* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
7001	*New item* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 49 thereof. Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), and in particular Article 24 thereof. Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ No L 170, 3. 7. 1990, p. 35).
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

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CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
7 1 0	*(cont'd)*			
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	593 608,86
	Title 7 — Total	**p.m.**	**p.m.**	**1 703 773,66**

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CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Remarks
710	*(cont'd)* Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1), and in particular Articles 14 and 15 thereof.

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TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—
802	***European Economic Community guarantee for loans raised to promote investment in the Community (New Community Instrument)***	p.m.	p.m.	0,—
804	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Hungary***			
8040	European Economic Community guarantee for the first two tranches of a borrowing programme contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
8041	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
800	For the legal basis, see remark for Article B0-2 0 0 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
801	For the legal basis, see remark for Article B0-2 0 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
802	For the legal basis, see remark for Article B0-2 0 2 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
804	
8040	For the legal basis, see remark for Item B0-2 1 0 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 0 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8041	For the legal basis, see remark for Item B0-2 1 0 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
804	*(cont'd)*			
8041	*(cont'd)*			
	Article 804 — Total	p.m.	p.m.	0,—
805	***European Economic Community guarantee for European Investment Bank loans***			
8050	European Economic Community guarantee for European Investment Bank loans to non-Member countries in the Mediterranean region	p.m.	p.m.	0,—
8051	European Economic Community guarantee for European Investment Bank loans to third countries in Central and Eastern Europe	p.m.	p.m.	0,—
	Article 805 — Total	p.m.	p.m.	0,—
806	***European Economic Community guarantee for Community loans and loans granted to cover the export of agricultural and food products to the Soviet Union***			
8060	Community guarantee to cover the export of agricultural and food products to the Soviet Union	p.m.	p.m.	
8061	Proceeds of the surety commission received by the Community as a consideration for the Community credit guarantee for exports of agricultural products and foodstuffs to the Soviet Union	p.m.	p.m.	

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
804	*(cont'd)*
8041	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
805	
8050	For the legal basis, see remark for Article B0-2 1 1 of the statement of expenditure of this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8051	For the legal basis, see remark for Article B0-2 1 2 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
806	
8060	*Former Item 8 0 6 1* For the legal basis, see remark for Item B0-2 1 3 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8061	*Former Item 8 0 6 2* For the legal basis, see remark for Article B0-2 1 3 of the statement of expenditure in this section of the general budget. This item is intended to record any revenue from the surety commission provided for in Regulation (EEC) No 599/91. This commission will be determined by agreement between the Community and the Soviet Union after consultation of the committee set up under the regulation.

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
806	*(cont'd)*			
8062	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to the Soviet Union and its Republics	p.m.		
	Article 806 — Total	p.m.	p.m.	
807	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Czechoslovakia***	p.m.	p.m.	
808	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria***	p.m.	p.m.	
809	***Other European Economic Community guarantees***			
8090	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	
8091	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to Algeria	p.m.	p.m.	
	Article 809 — Total	p.m.	p.m.	
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
806	*(cont'd)*
8062	*New item* For the legal basis, see remark for Item B0-2 1 3 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
807	For the legal basis, see remark for Article B0-2 1 4 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 4, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
808	For the legal basis, see remark for Article B0-2 1 5 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 5, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
809	
8090	For the legal basis, see remark for Article B0-2 1 6 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 6, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8091	For the legal basis, see remark for Article B0-2 1 8 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 8, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 8 1			
8 1 0	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	14 175 000	12 440 000	12 996 848,63
8 1 1	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	72 000	72 000	82 422,53
8 1 2	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	75 000	75 000	70 615,43
8 1 3	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Asia and Latin America and to the countries of the southern Mediterranean under the EC-International Investment Partners operation***	p.m.	p.m.	0,—
8 1 4	***Capital repayments and interest in respect of loans granted to the countries most affected by the Gulf crisis***	p.m.	p.m.	
8 1 5	***European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to Israel***	p.m.	p.m.	
	CHAPTER 8 1 — TOTAL	14 322 000	12 587 000	13 149 886,59
	Title 8 — Total	**14 322 000**	**12 587 000**	**13 149 886,59**

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
8 1 0	This article is intended to record capital repayments and interest payments on special loans granted from the appropriations in Chapter B7-4 0 of the statement of expenditure in this section to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans which may still be disbursed during the preceding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments and interest on risk capital generally in annual instalments.
8 1 1	The loans granted to migrant workers forming part of the appropriation under Item B3-4 1 1 0 of the statement of expenditure in this section yield interest and give rise to capital repayments.
8 1 2	The building loans granted to officials yield interest and give rise to capital repayments.
8 1 3	For the legal basis, see remark for Items B7-3 0 0 5, B7-3 0 1 5 and B7-4 0 8 5 of the statement of expenditure in this section. This article is intended to record capital repayments and interest payments on loans and risk capital granted from the appropriations in Items B7-3 0 0 5, B7-3 0 1 5 and B7-4 0 8 5 under the EC-International Investment Partners operation.
8 1 4	For the legal basis, see the remark to Article B7-7 0 0 of the statement of expenditure in this section. This article is intended to record capital repayments and interest payments on loans granted from the appropriations in Article B7-7 0 0 to the countries affected by the Gulf crisis.
8 1 5	For the legal basis, see remark for Article B0-2 1 7 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 7, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	1 000 000	1 176 000	322 364,11
	CHAPTER 9 0 — TOTAL	1 000 000	1 176 000	322 364,11
	Title 9 — Total	**1 000 000**	**1 176 000**	**322 364,11**
	GRAND TOTAL	**303 644 975**	**3 097 324 185**	**4 982 361 414,18**

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks
900	Revenue accruing from general operations.

COMMISSION

EXPENDITURE

COMMISSION

General summary of appropriations (1992 and 1991) and outturn (1990)

Part A

Title	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 238 575 800	1 127 079 697	974 576 683,76
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	235 445 855	221 578 000	212 455 454,—
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	198 707 696	177 077 578	162 973 643,61
A-4	EXPENDITURE ON SUPPORT FOR EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	10 599 000	8 863 000	7 477 766,99
A-5	DATA PROCESSING	45 474 000	43 563 000	40 395 156,14
A-6	STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY	136 794 750	134 754 938	112 087 751,—
A-10	OTHER EXPENDITURE	7 110 000	6 690 000	0,—
	Part A — Total	**1 872 707 101**	**1 719 450 213**	**1 509 966 455,50**

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General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Part B

Sub-section Title	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION**			
B1-1	PLANT PRODUCTS	20 439 000 000	19 378 000 000	14 647 621 686,72
B1-2	ANIMAL PRODUCTS	12 696 000 000	10 124 000 000	9 667 165 552,05
B1-3	ANCILLARY EXPENDITURE	1 707 000 000	1 817 000 000	733 206 389,28
B1-4	SET-ASIDE	180 000 000	100 000 000	21 152 744,68
B1-5	MONETARY RESERVE	1 000 000 000	1 000 000 000	0,—
	Subsection B1 — Total	**36 022 000 000**	**32 419 000 000**	**25 069 146 372,73**

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General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Sub-section Title	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2	**STRUCTURAL OPERATIONS AND FISHERIES**						
B2-1	STRUCTURAL FUNDS	17 585 285 000	16 039 600 000	14 367 400 000	12 851 000 000	10 706 288 836,97	9 592 407 917,25
B2-2	OTHER STRUCTURAL OPERATIONS	416 240 000	408 040 000	429 125 000	421 225 000	158 114 209,17	147 931 382,52
B2-3	INTEGRATED MEDITERRANEAN PROGRAMMES	465 620 000	301 120 000	332 689 000	289 689 000	225 481 714,—	191 712 558,40
B2-5	OTHER AGRICULTURAL OPERATIONS	164 713 000	174 020 000	157 987 000	140 687 000	116 065 008,75	102 058 869,21
B2-6	OTHER REGIONAL OPERATIONS	85 014 000	78 500 000	70 884 000	40 184 000	28 037 368,85	23 760 467,56
B2-7	TRANSPORT AND TOURISM	156 724 000	126 042 000	129 817 000	101 817 000	70 290 303,34	26 746 870,84
B2-9	COMMON POLICY ON FISHERIES AND THE SEA	424 900 000	298 200 000	432 173 000	345 773 000	392 412 284,11	295 840 114,69
	Subsection B2 — Total	**19 298 496 000**	**17 425 522 000**	**15 920 075 000**	**14 190 375 000**	**11 696 689 725,19**	**10 380 458 180,47**
B3	**TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS**						
B3-1	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	267 891 000	266 891 000	206 906 000	204 706 000	153 268 404,86	145 903 304,19
B3-2	CULTURE	12 382 000	12 382 000	9 352 000	9 352 000	8 794 168,13	8 794 168,13
B3-3	INFORMATION AND COMMUNICATION	82 355 000	66 093 000	56 884 000	43 884 000	31 958 867,70	29 905 225,84
B3-4	OTHER SOCIAL OPERATIONS	139 685 000	160 920 000	93 512 000	95 910 000	72 941 578,15	72 109 765,71
	Subsection B3 — Total	**502 313 000**	**506 286 000**	**366 654 000**	**353 852 000**	**266 963 018,84**	**256 712 463,87**
B4	**ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**						
B4-1	ENERGY	181 315 000	140 970 000	150 730 000	113 530 000	63 060 318,—	110 334 345,47
B4-2	EURATOM NUCLEAR SAFEGUARDS	9 166 000	6 016 000	6 927 000	6 927 000	427 307,05	427 307,05
B4-3	ENVIRONMENT	111 140 001	78 594 001	99 562 000	72 937 000	41 916 069,10	31 530 083,54
	Subsection B4 — Total	**301 621 001**	**225 580 001**	**257 219 000**	**193 394 000**	**105 403 694,15**	**142 291 736,06**

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General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Sub-section Title	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5	**CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION**						
B5-1	CONSUMER PROTECTION	19 225 000	19 590 000	11 807 000	12 657 000	6 819 494,—	6 664 727,35
B5-2	AID FOR RECONSTRUCTION	18 650 000	18 650 000	22 400 000	22 400 000	23 219 925,—	23 219 925,—
B5-3	INTERNAL MARKET	123 843 000	100 254 000	107 277 000	84 172 000	88 899 012,06	72 053 474,08
B5-4	INDUSTRY	47 087 000	46 930 000	45 372 000	28 712 000	30 740 393,93	30 310 074,94
B5-5	INNOVATION AND THE INFORMATION MARKET	36 162 000	33 700 000	28 783 000	20 783 000	45 113 955,03	24 631 369,43
B5-6	STATISTICAL INFORMATION	36 368 000	31 600 000	30 583 000	27 783 000	23 393 752,—	13 548 598,36
	Subsection B5 — Total	**281 335 000**	**250 724 000**	**246 222 000**	**196 507 000**	**218 186 532,02**	**170 428 169,16**
B6	**RESEARCH AND TECHNOLOGICAL DEVELOPMENT**						
B6-1	JOINT RESEARCH CENTRE — STAFF AND RESOURCES	203 953 000	202 460 551	189 417 374	189 146 371	193 891 917,49	194 960 343,44
B6-3	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994	37 369 000	15 131 000				
B6-4	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994	20 000 000	34 961 000	47 576 626	55 947 629	43 359 756,48	56 441 749,22
B6-5	INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991	242 900 000	913 258 470	1 129 691 128	1 215 626 000	1 440 341 701,37	1 137 648 322,91
B6-6	INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994	1 850 666 000	597 385 000	17 000 000	4 000 000		
B6-7	DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994	30 000 000	8 425 000	p.m.	p.m.		

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General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Sub-section Title	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8	ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994	230 112 000	152 600 000	93 950 000	62 360 000	68 159 688,65	40 357 551,13
	Subsection B6 — Total	**2 615 000 000**	**1 924 221 021**	**1 477 635 128**	**1 527 080 000**	**1 745 753 063,99**	**1 429 407 966,70**
B7	**COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES**						
B7-1	EUROPEAN DEVELOPMENT FUND	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-2	FOOD AID	521 150 000	555 800 000	656 007 000	703 847 000	535 390 607,72	489 993 767,21
B7-3	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	581 600 000	363 200 000	463 100 000	329 100 000	378 785 738,75	244 863 187,38
B7-4	COOPERATION WITH MEDITERRANEAN COUNTRIES	336 530 000	277 600 000	217 000 000	211 200 000	227 806 952,61	118 459 020,77
B7-5	OTHER COOPERATION MEASURES	330 219 999	312 619 999	381 342 000	354 142 000	250 284 889,18	212 817 824,02
B7-6	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE SOVIET UNION	1 018 000 000	705 000 000	1 174 915 000	431 915 000	496 604 020,—	167 572 852,71
B7-7	COOPERATION WITH OTHER THIRD COUNTRIES	p.m.	30 000 000	587 500 000	557 500 000		
	Subsection B7 — Total	**2 787 499 999**	**2 244 219 999**	**3 479 864 000**	**2 587 704 000**	**1 888 872 208,26**	**1 233 706 652,09**
B8	**EXPENDITURE IN SUPPORT OF COMMUNITY OPERATIONS**						
B8-2	EXPENDITURE IN SUPPORT OF STRUCTURAL OPERATIONS AND FISHERIES	18 267 000	18 267 000	21 275 000	21 275 000	9 091 000,—	9 091 000,—
B8-3	EXPENDITURE IN SUPPORT OF TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS	16 909 000	16 909 000	22 910 000	22 910 000	14 205 000,—	14 205 000,—
B8-4	EXPENDITURE IN SUPPORT OF ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT	15 328 000	15 328 000	15 086 000	15 086 000	18 933 584,89	18 933 584,89

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General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Sub-section Title	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5	EXPENDITURE IN SUPPORT OF OPERATIONS IN THE FIELDS OF CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION	70 934 000	70 934 000	76 849 000	76 849 000	56 264 927,37	56 264 927,37
B8-7	EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF CO-OPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES	29 672 000	29 672 000	50 976 000	50 976 000	7 768 483,12	7 768 483,12
	Subsection B8 — Total	**151 110 000**	**151 110 000**	**187 096 000**	**187 096 000**	**106 262 995,38**	**106 262 995,38**
B0	**REPAYMENTS, GUARANTEES, RESERVES**						
B0-1	REPAYMENTS AND REFUNDS TO MEMBER STATES	891 937 665	891 937 665	1 287 014 346	1 287 014 346	2 437 137 896,27	2 380 984 167,01
B0-2	GUARANTEES FOR BORROWING AND LENDING OPERATIONS	p.m.	p.m.	p.m.	p.m.	12 743 771,50	12 743 771,50
B0-3	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-4	RESERVES AND PROVISIONS	339 200 000	258 625 000	1 038 509 033	453 144 161	0,—	0,—
B0-5	OPERATIONAL RESERVE IN CONNECTION WITH THE REVISION OF THE FINANCIAL PERSPECTIVE	*1 660 000 000*	*1 200 000 000*				
	Subsection B0 — Total	**1 231 137 665**	**1 150 562 665**	**2 325 523 379**	**1 740 158 507**	**2 449 881 667,77**	**2 393 727 938,51**
	Part B — Total	**63 190 512 665**	**59 900 225 686**	**56 679 288 507**	**53 395 166 507**	**43 547 159 278,33**	**41 182 142 474,97**
	Part A — Total	**1 872 707 101**	**1 872 707 101**	**1 719 450 213**	**1 719 450 213**	**1 509 966 455,50**	**1 509 966 455,50**
	GRAND TOTAL	**65 063 219 766**	**61 772 932 787**	**58 398 738 720**	**55 114 616 720**	**45 057 125 733,83**	**42 692 108 930,47**

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

Part A

(Administrative appropriations)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
A-1 0	MEMBERS OF THE INSTITUTION	8 141 000	8 084 837	7 349 409,91
A-1 1	STAFF IN ACTIVE EMPLOYMENT	904 764 800	835 023 388	718 379 739,89
A-1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	284 896 000	247 839 472	215 013 623,42
A-1 3	MISSIONS AND DUTY TRAVEL	20 749 000	20 000 000	19 684 500,—
A-1 4	SOCIOMEDICAL INFRASTRUCTURE	3 480 000	3 152 000	2 976 759,94
A-1 5	EXCHANGES OF OFFICIALS AND EXPERTS	12 739 000	10 000 000	9 438 500,—
A-1 6	SOCIAL WELFARE	3 066 000	2 235 000	994 950,60
A-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	740 000	745 000	739 200,—
	Title A-1 — Total	**1 238 575 800**	**1 127 079 697**	**974 576 683,76**
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	140 001 855	126 695 000	125 615 514,32
A-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	22 345 000	22 236 000	21 646 921,96
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	11 471 000	11 730 000	10 608 294,14
A-2 4	POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS	36 900 000	34 919 000	31 730 500,—
A-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	21 953 000	21 620 000	20 962 841,55
A-2 6	STUDIES, SURVEYS AND CONSULTATIONS	2 775 000	2 948 000	1 891 382,03
A-2 9	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION	p.m.	1 430 000	0,—
	Title A-2 — Total	**235 445 855**	**221 578 000**	**212 455 454,—**
A-3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
A-3 0	SUBSIDIES FOR BALANCING BUDGETS	26 398 000	20 772 000	18 745 398,62
A-3 1	BUILDINGS AND EQUIPMENT FOR OPERATIONAL ACTIVITIES	—	p.m.	3 500 000,—
A-3 2	YOUTH AND EDUCATION	91 413 696	81 243 253	72 656 775,17
A-3 4	PUBLISHING	68 375 000	65 633 325	57 983 363,67

COMMISSION

Part A
(Administrative appropriations)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-3 5	MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS	12 521 000	9 429 000	10 088 106,15
	Title A-3 — Total	**198 707 696**	**177 077 578**	**162 973 643,61**
A-4	**EXPENDITURE ON SUPPORT FOR EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
A-4 0	SUBSIDIES FOR BALANCING BUDGETS	208 000	290 000	509 109,79
A-4 4	PUBLISHING	700 000	446 000	2 750 000,—
A-4 5	MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS	9 691 000	8 127 000	4 218 657,20
	Title A-4 — Total	**10 599 000**	**8 863 000**	**7 477 766,99**
A-5	**DATA PROCESSING**			
A-5 0	DATA PROCESSING	45 474 000	43 563 000	40 395 156,14
	Title A-5 — Total	**45 474 000**	**43 563 000**	**40 395 156,14**
A-6	**STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY**			
A-6 0	STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY	136 794 750	134 754 938	112 087 751,—
	Title A-6 — Total	**136 794 750**	**134 754 938**	**112 087 751,—**
A-10	**OTHER EXPENDITURE**			
A-10 0	PROVISIONAL APPROPRIATIONS	7 110 000	6 690 000	0,—
A-10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—

COMMISSION
Part A
(Administrative appropriations)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-10 2	RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION	p.m.	p.m.	0,—
	Title A-10 — Total	**7 110 000**	**6 690 000**	**0,—**
	Part A — Total	**1 872 707 101**	**1 719 450 213**	**1 509 966 455,50**

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-1 0			
A-1 0 0	***Salaries, allowances and payments related to salaries***			
A-1 0 0 0	Basic salaries Non-differentiated appropriations	2 898 000	2 706 422	2 633 081,99
A-1 0 0 1	Residence allowances Non-differentiated appropriations	435 000	406 269	394 626,11
A-1 0 0 2	Family allowances Non-differentiated appropriations	198 000	191 425	177 438,55
A-1 0 0 3	Representation allowances Non-differentiated appropriations	138 000	131 000	134 170,71
	Article A-1 0 0 — Total	3 669 000	3 435 116	3 339 317,36
A-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	212 000	207 716	123 918,45
A-1 0 2	***Temporary allowances*** Non-differentiated appropriations	49 000	630 277	565 363,51
A-1 0 3	***Pensions***			
A-1 0 3 0	Retirement pensions Non-differentiated appropriations	2 134 000	1 824 646	1 568 715,21

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
A-1 0 0	
A-1 0 0 0	Regulation determining the emoluments of Members of the Commission, and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Commission.
A-1 0 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Commission.
A-1 0 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of: — household allowance, — dependent child allowance, — education allowance of Members of the Commission.
A-1 0 0 3	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the representation allowances of Members of the Commission.
A-1 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a Member of the Commission: — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin.
A-1 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 7 thereof. This appropriation is intended to cover: — transitional allowances, — family allowances of Members of the Commission after termination of service.
A-1 0 3	
A-1 0 3 0	Regulation determining the emoluments of Members of the Commission, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Commission.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 0 3	*(cont'd)*				
A-1 0 3 1	Invalidity pensions	Non-differentiated appropriations	p.m.	56 002	54 152,81
A-1 0 3 2	Survivors' pensions	Non-differentiated appropriations	553 000	516 236	481 271,86
		Article A-1 0 3 — Total	2 687 000	2 396 884	2 104 139,88
A-1 0 4	***Mission expenses***	Non-differentiated appropriations	1 300 000	1 200 000	1 150 000,—
A-1 0 5	***Allowances and expenses on entering and leaving the service***				
A-1 0 5 0	Travel expenses (including members of the family)	Non-differentiated appropriations	p.m.	p.m.	0,—
A-1 0 5 1	Installation and resettlement allowances	Non-differentiated appropriations	p.m.	p.m.	0,—
A-1 0 5 2	Removal expenses	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-1 0 5 — Total	p.m.	p.m.	0,—
A-1 0 9	***Appropriation to cover adjustments to emoluments***				
A-1 0 9 0	Weightings	Non-differentiated appropriations	30 000	77 385	66 670,71
A-1 0 9 1	Provisional appropriation to cover any adjustments to emoluments	Non-differentiated appropriations	194 000	137 459	0,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
A-1 0 3	*(cont'd)*
A-1 0 3 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 10 and 18 thereof. This item is intended to cover the invalidity pensions of former Members of the Commission.
A-1 0 3 2	Regulation determining the emoluments of Members of the Commission, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover the survivors' pensions of widows and/or orphans of former Members of the Commission.
A-1 0 4	Regulation determining the emoluments of Members of the Commission, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse. Revenue available for reuse is estimated at ECU 7 000.
A-1 0 5	The appropriations entered under this article are intended to cover expenses due to Members of the Commission on taking up duty or leaving the institution.
A-1 0 5 0	Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereof (application by analogy). This item is intended to cover travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution.
A-1 0 5 1	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This item is intended to cover installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution.
A-1 0 5 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This item is intended to cover removal expenses due to Members of the Commission on taking up duty or leaving the institution.
A-1 0 9	
A-1 0 9 0	Regulation determining the emoluments of Members of the Commission, and in particular Article 4a thereof. This appropriation is intended to cover the cost of weightings applied to the emoluments, transitional allowances, retirement pensions, invalidity pensions and survivors' pensions of Members and former Members of the Commission and other persons entitled to such payments. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.
A-1 0 9 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 2, 3 and 4a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 0 9	*(cont'd)*			
A-1 0 9 1	*(cont'd)*			
	Article A-1 0 9 — Total	224 000	214 844	66 670,71
	CHAPTER A-1 0 — TOTAL	8 141 000	8 084 837	7 349 409,91
	CHAPTER A-1 1			

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
A-1 0 9	*(cont'd)*
A-1 0 9 1	*(cont'd)* It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year. As from the 1992 financial year, the list of posts for the Commission shall be subdivided into seven areas of activity. In addition to the staff occupying a post provided for in the list of posts, the Commission has engaged staff on the basis of operating appropriations in sub-section B8. The budgetary authority shares the Court of Auditors' view that this practice is not consistent with the Financial Regulation, of 21 December 1977 applicable to the general budget of the European Communities (JO No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1991, p. 1), and calls for all the 'mini-budgets' to be reincorporated into Part A of the budget. The staff concerned should appear in the list of posts with a status appropriate to their duties. The Commission will adjust the presentation of its lists of posts accordingly and will attach a triannual forecast of trends.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***				
A-1 1 0 0	Basic salaries	Non-differentiated appropriations	630 836 500	604 905 235 (1)	518 672 969,25
A-1 1 0 1	Family allowances	Non-differentiated appropriations	67 480 300	58 822 432 (2)	55 483 129,56

(1) An appropriation of ECU 2 171 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 224 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

List of posts of the Commission by area of activity

Breakdown of 1992 budget posts
(Permanent and temporary posts)

Area of activity	A	LA	B	C	D	Total
I. Internal market	774	1	384	455	—	1 614
II. Social area	148	—	88	106	—	342
III. Flanking policies	521	1	341	351	5	1 219
IV. Economic development and structural measures	465	—	296	275	—	1 036
V. Common policies	198	—	156	254	4	612
VI. External relations	916	2	394	442	13	1 767
VII. Horizontal services:						
(a) Coordination	418	22	347	516	63	1 366
(b) Finance and control	142	—	139	160	5	446
(c) Administration	224	7	490	1 079	733	2 533
(d) Language services	15	1 614	74	523	8	2 234
Total of area VII	799	1 643	1 050	2 278	809	6 579
Total of areas I to VII	3 821	1 647	2 709	4 161	831	13 169
Cabinets	117	2	51	139	6	315
Grand total	**3 938**	**1 649**	**2 760**	**4 300**	**837**	**13 484**

A-1 1 0

A-1 1 0 0 Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plans, with the exception of the staff of the Supply Agency, the staff of the European Association for Cooperation and staff serving in third countries.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

Revenue available for reuse is estimated at ECU 4 million.

A-1 1 0 1 Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto.

This appropriation is intended to cover family allowances of officials and temporary staff:

— household allowance,

— dependent child allowance,

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 1 0	*(cont'd)*			
A-1 1 0 1	*(cont'd)*			
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	82 040 500	72 017 424 (1)	67 455 533,27
A-1 1 0 3	Secretarial allowances Non-differentiated appropriations	4 791 500	4 200 000	4 387 276,10
	Article A-1 1 0 — Total	785 148 800	739 945 091	645 998 908,18
A-1 1 1	***Other staff***			
A-1 1 1 0	Auxiliary staff Non-differentiated appropriations	11 800 000	8 134 000	9 889 482,44
A-1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	9 000	9 000	0,—
A-1 1 1 2	Local staff Non-differentiated appropriations	3 934 000	2 550 000	2 474 889,83
A-1 1 1 3	Special advisers Non-differentiated appropriations	120 000	170 000	100 777,88

(1) An appropriation of ECU 275 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 0	*(cont'd)*
A-1 1 0 1	*(cont'd)* — education allowance. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 0 3	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 1	
A-1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0. It includes a sum to cover the remuneration of auxiliary staff acting as guides to handicapped persons. Appropriations to cover the equivalent expenditure in respect of auxiliary staff paid from the research appropriations are entered under various items in Subsection B6.
A-1 1 1 1	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0. Revenue available for reuse is estimated at ECU 500 000.
A-1 1 1 2	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of local staff employed in offices in the Community.
A-1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 1 1	*(cont'd)*			
A-1 1 1 4	Auxiliary translators Non-differentiated appropriations	105 000	37 000	0,—
	Article A-1 1 1 — Total	15 968 000	10 900 000	12 465 150,15
A-1 1 2	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	4 428 900	4 050 000	4 297 928,77
A-1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
A-1 1 3 0	Insurance against sickness Non-differentiated appropriations	21 448 400	19 282 296 (1)	14 493 180,11
A-1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	4 226 900	3 799 224 (2)	3 618 855,43
A-1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	231 000	210 000	207 571,35

(1) An appropriation of ECU 73 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 14 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 1	*(cont'd)*
A-1 1 1 4	*Former Item A-1 1 1 0 (in part)* Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0.
A-1 1 2	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, Sincom, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for reuse is estimated at ECU 1 500.
A-1 1 3	
A-1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the institution's sickness insurance contributions. It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover: — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 3 2	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 1 3	*(cont'd)*			
A-1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	300 000	368 000	260 601,94
	Article A-1 1 3 — Total	26 206 300	23 659 520	18 580 208,83
A-1 1 4	***Miscellaneous allowances and grants***			
A-1 1 4 0	Birth and death grants Non-differentiated appropriations	90 000	90 000	44 703,20
A-1 1 4 1	Annual travel costs from the place of employment to the place of origin Non-differentiated appropriations	10 400 900	9 145 000	9 052 080,47
A-1 1 4 2	Rent and transport allowances Non-differentiated appropriations	155 000	155 000	42 643,17
A-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	200 000	200 000	182 794,64
A-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	158 000	158 000	157 157,05

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 3	*(cont'd)*
A-1 1 3 3	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
A-1 1 4	
A-1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover: — birth grants, — in the event of an official's death: — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the the lump-sum payment of travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions: — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is 725 kilometres or more. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 2	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). This appropriation is intended to cover: — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 3	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses and, in special cases, part of the cost of accommodation. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover: — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal (this allowance is to cover the cost of travel within the boundaries of the city where the officials are employed),

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 1 4	*(cont'd)*			
A-1 1 4 4	*(cont'd)*			
A-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations	90 000	90 000	80 410,—
A-1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home			
	Non-differentiated appropriations	734 000	734 000	746 470,67
A-1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations	28 000	28 000	6 614,11
	Article A-1 1 4 — Total	11 855 900	10 600 000	10 312 873,31
A-1 1 5	***Overtime***			
	Non-differentiated appropriations	3 011 200	2 069 755	2 484 962,06

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 4	*(cont'd)*
A-1 1 4 4	*(cont'd)* — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 7	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 9	Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation by the institution of the contract of a temporary staff member, — reimbursement of expenditure on security measures at the homes of officials working in offices and delegations in the Community. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 1 7	***Supplementary services***			
A-1 1 7 0	Freelance Joint Interpreting and Conference Service interpreters Non-differentiated appropriations	50 000	50 000	345 000,—
A-1 1 7 1	Other freelance interpreters Non-differentiated appropriations	5 195 100	4 412 000	4 612 000,—
A-1 1 7 2	Temporary Joint Interpreting and Conference Service conference technicians Non-differentiated appropriations	30 000	30 000	15 000,—
A-1 1 7 3	Other temporary conference technicians Non-differentiated appropriations	8 000	15 000	6 500,—
A-1 1 7 4	Freelance proof-readers Non-differentiated appropriations	152 000	145 000	98 000,—
A-1 1 7 5	Support services for the Translation Service Non-differentiated appropriations	3 158 600	2 410 000	
A-1 1 7 6	Other services and work sent out for typing Non-differentiated appropriations	5 138 000	5 138 000	7 160 776,05
	Article A-1 1 7 — Total	13 731 700	12 200 000	12 237 276,05
A-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
A-1 1 8 0	Miscellaneous expenditure Non-differentiated appropriations	3 403 700	3 200 000	2 810 000,—

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 7	
A-1 1 7 0	This appropriation is intended to cover the services provided for the Joint Interpreting and Conference Service by freelance and other agency interpreters at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission interpreters (officials, temporary and auxiliary staff). It also covers pension, sickness and accident insurance, and the travel expenses of freelance and other agency interpreters. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for reuse is estimated at ECU 18 million.
A-1 1 7 1	See remark for Item A-1 1 7 0.
A-1 1 7 2	This appropriation is intended to cover the services provided by Joint Interpreting and Conference Service and other temporary conference technicians at meetings held by the Commission or other institutions which cannot be provided by Commission officials.
A-1 1 7 3	See remark for Item A-1 1 7 2.
A-1 1 7 4	This appropriation is intended to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. It also covers the insurance and travel expenses of freelance proof-readers.
A-1 1 7 5	*Former Item A-1 1 7 5 (in part)* This appropriation is intended to cover the services of freelance or temporary translators and typing or other work sent out by the Translation Service.
A-1 1 7 6	*Former Item A-1 1 7 5 (in part)* This appropriation is intended to cover: — the employment of temporary staff, particularly telephone operators, telex operators and shorthand typists for all Commission departments, — reproduction and typing which is sent out because it cannot be handled by Commission departments, — the cost of computer typesetting for explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority. Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6. Revenue available for reuse is estimated at ECU 126 000.
A-1 1 8	
A-1 1 8 0	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure arising from recruitment procedures, including: — publication costs, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations. Sums received as partial reimbursement of the following costs can be reused: — publication costs,

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 1 8	*(cont'd)*			
A-1 1 8 0	*(cont'd)*			
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	478 500	322 000 (1)	142 000,—
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	6 104 000	5 418 159 (2)	3 391 000,—
A-1 1 8 3	Removal expenses Non-differentiated appropriations	3 227 200	1 688 000 (3)	1 957 185,93
A-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	4 008 500	3 143 709 (4)	1 684 000,—
	Article A-1 1 8 — Total	17 221 900	13 771 868	9 984 185,93

(1) An appropriation of ECU 82 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 966 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 904 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 794 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 8	*(cont'd)*
A-1 1 8 0	*(cont'd)* — costs incurred by the Commission in organizing joint competitions for recruitment of officials for more than one institution of the European Communities, — expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for reuse is estimated at ECU 15 000.
A-1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 1 9	***Appropriation to cover a adjustments to the remuneration of officials and other staff***			
A-1 1 9 0	Weightings Non-differentiated appropriations	2 108 500	2 092 583 (1)	2 018 246,61
A-1 1 9 1	Provisional appropriations Non-differentiated appropriations	25 083 600	15 734 571 (2)	0,—
	Article A-1 1 9 — Total	27 192 100	17 827 154	2 018 246,61
	CHAPTER A-1 1 — TOTAL	904 764 800	835 023 388	718 379 739,89
	CHAPTER A-1 2			
A-1 2 0	***Pensions and severance grants***			
A-1 2 0 0	Retirement pensions Non-differentiated appropriations	117 420 000	92 405 923	79 716 936,37
A-1 2 0 1	Invalidity pensions Non-differentiated appropriations	70 175 000	63 571 391	57 315 319,82
A-1 2 0 2	Survivors' pensions Non-differentiated appropriations	33 579 000	29 933 558	26 275 109,86

(1) An appropriation of ECU 8 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 59 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
A-1 1 9	
A-1 1 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17 (3) of Annex VII thereto. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 2 0	
A-1 2 0 0	Staff Regulations of officials of the European Communities, and in particular Article 77 thereof and Annex VIII thereto. This appropriation is intended to cover the retirement pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
A-1 2 0 1	Staff Regulations of officials of the European Communities, and in particular Article 78 thereof and Annex VIII thereto. This appropriation is intended to cover the invalidity pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from the research and technological development appropriations.
A-1 2 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 79 and 80 thereof and Annex VIII thereto. This appropriation is intended to cover the survivors' pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations.

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CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 2 0	*(cont'd)*			
A-1 2 0 2	*(cont'd)*			
A-1 2 0 3	Severance grants Non-differentiated appropriations	8 826 000	6 897 000	6 367 018,72
	Article A-1 2 0 — Total	230 000 000	192 807 872	169 674 384,77
A-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
A-1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	4 008 000	3 229 786	4 063 767,52
A-1 2 1 3	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82 Non-differentiated appropriations	81 000	207 716	451 031,44
A-1 2 1 4	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1679/85 Non-differentiated appropriations	2 690 000	4 083 052	5 255 710,67
A-1 2 1 5	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85 Non-differentiated appropriations	17 874 000	21 195 215	20 906 620,12
A-1 2 1 6	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2274/87 Non-differentiated appropriations	3 176 000	3 314 298	2 456 130,34
A-1 2 1 7	Allowances for staff whose service is terminated — Regulation (EEC) No 1857/89 Non-differentiated appropriations	4 981 000	5 408 771	3 932 874,92
	Article A-1 2 1 — Total	32 810 000	37 438 838	37 066 135,01
A-1 2 3	***Insurance against sickness*** Non-differentiated appropriations	8 781 000	7 519 536	4 966 224,22

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CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
A-1 2 0	*(cont'd)*
A-1 2 0 2	*(cont'd)* It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
A-1 2 0 3	Staff Regulations of officials of the European Communities, and in particular Articles 11 and 12 of Annex VIII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof. This appropriation is intended to cover the severance grants of officials and temporary staff of all the institutions of the European Communities, including those in the scientific and technical service. It also covers the cost of the payments of the actuarial equivalent of retirement pension entitlement.
A-1 2 1	
A-1 2 1 0	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover allowances for officials: — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 withdrawn in the interests of the service.
A-1 2 1 3	Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).
A-1 2 1 4	Council Regulation (ECSC, EEC, Euratom) No 1679/85 of 19 June 1985 introducing special and temporary measures to terminate the service of certain officials in the scientific and technical services of the European Communities (OJ No L 162, 21. 6. 1985, p. 1), and in particular Article 3 thereof.
A-1 2 1 5	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No C L 335, 13. 12. 1985, p. 56).
A-1 2 1 6	Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).
A-1 2 1 7	Council Regulation (EEC) No 1857/89 of 21 June 1989 introducing special and tempory measures to terminate the service of officials of the European Communities (OJ No L 181, 28. 6. 1989, p. 2).
A-1 2 3	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal. It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the resistance who were interned.

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CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 2 9	***Adjustments to pensions and various allowances***			
A-1 2 9 0	Weightings			
	Non-differentiated appropriations	5 139 000	5 154 217	3 306 879,42
A-1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	8 166 000	4 919 009	0,—
	Article A-1 2 9 — Total	13 305 000	10 073 226	3 306 879,42
	CHAPTER A-1 2 — TOTAL	284 896 000	247 839 472	215 013 623,42
	CHAPTER A-1 3			
A-1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	20 749 000	20 000 000	19 684 500,—
	CHAPTER A-1 3 — TOTAL	20 749 000	20 000 000	19 684 500,—
	CHAPTER A-1 4			
A-1 4 0	***Restaurants and canteens***			
A-1 4 0 0	Running costs of restaurants and canteens			
	Non-differentiated appropriations	694 000	655 000	712 584,11

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CHAPTER A-1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks
A-1 2 9	
A-1 2 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.
A-1 2 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the cost of any adjustments to pensions and allowances approved by the Council during the financial year.
A-1 3 0	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse. Revenue available for reuse is estimated at ECU 1 040 000.
A-1 4 0	
A-1 4 0 0	This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities. Appropriations to cover the equivalent expenditure intended for research are entered under various items in Subsection B6.

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CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 4 0	*(cont'd)*			
A-1 4 0 0	*(cont'd)*			
A-1 4 0 1	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	240 000	227 000	168 452,35
A-1 4 0 2	Exceptional conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-1 4 0 — Total	934 000	882 000	881 036,46
A-1 4 1	***Medical service***			
A-1 4 1 0	Medical service Non-differentiated appropriations	1 800 000	1 637 000	1 542 828,90
A-1 4 1 1	Purchase of medical equipment Non-differentiated appropriations	366 000	333 000	284 765,78
	Article A-1 4 1 — Total	2 166 000	1 970 000	1 827 594,68
A-1 4 2	***Health checks for staff exposed to radiation*** Non-differentiated appropriations	380 000	300 000	268 128,80
	CHAPTER A-1 4 — TOTAL	3 480 000	3 152 000	2 976 759,94

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CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

Article Item	Remarks
A-1 4 0	*(cont'd)*
A-1 4 0 0	*(cont'd)*
	Revenue available for reuse is estimated at ECU 1 000.
A-1 4 0 1	This appropriation is intended to cover routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure. Appropriations to cover the equivalent expenditure intended for research are entered under various items in Subsection B6. Revenue available for reuse is estimated at ECU 5 000.
A-1 4 0 2	This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment.
A-1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof (check on sickness absences and preventive medical examination) and Article 8 of Annex II thereto (Invalidity Committee). Apart from doctors' fees, the appropriations under this article are intended to cover the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee. They also cover the cost of pre-recruitment medical examinations for assistants at the child-minding centres. Revenue available for reuse is estimated at ECU 45 000.
A-1 4 2	Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof. National legislation on basic standards. This appropriation is intended to cover the cost of health checks for staff exposed to radiation.

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CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

CHAPTER A-1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-1 5			
A-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
A-1 5 2 0	National and international officials and private sector staff temporarily assigned to services of the institution Non-differentiated appropriations	11 754 000	9 190 000	9 000 000,—
A-1 5 2 1	Institution officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings Non-differentiated appropriations	985 000	810 000	438 500,—
	Article A-1 5 2 — Total	12 739 000	10 000 000	9 438 500,—
	CHAPTER A-1 5 — TOTAL	12 739 000	10 000 000	9 438 500,—
	CHAPTER A-1 6			
A-1 6 0	***Special assistance grants*** Non-differentiated appropriations	20 000	20 000	7 104,91
A-1 6 1	***Social contacts between staff*** Non-differentiated appropriations	346 000	332 000	203 390,60
A-1 6 2	***Other welfare expenditure*** Non-differentiated appropriations	950 000	878 000	513 791,90

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CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

CHAPTER A-1 6 — SOCIAL WELFARE

Article Item	Remarks
A-1 5 2	
A-1 5 2 0	Rules governing designation and remuneration and other financial conditions adopted by the Commission. This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Commission or called for short consultations, particularly to draft legislation on harmonization in various areas. Exchanges are also organized to enable the uniform application of Community legislation by the Member States.
A-1 5 2 1	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes.
A-1 6 0	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 6 1	This appropriation is intended to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. It is also intended to cover — within the limitations of the budget and once any benefits granted by the country of residence or origin have been exhausted — expenses, other than medical expenses, resulting from disablement, which are recognized as necessary and duly documented. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Contributions of other institutions and amounts paid by staff to take part in activities may be reused. Revenue available for reuse is estimated at ECU 35 000.
A-1 6 2	This appropriation is intended to cover subsidies to holiday camps, youth movements (guides and scouts) and religious organizations. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff. Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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Part A
(Administrative appropriations)

CHAPTER A-1 6 — SOCIAL WELFARE *(cont'd)*

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-1 6 3	***Interinstitutional welfare services***			
	Non-differentiated appropriations	1 500 000	1 005 000	270 663,19
A-1 6 4	***Aid for the handicapped***			
	Non-differentiated appropriations	250 000		
	CHAPTER A-1 6 — TOTAL	3 066 000	2 235 000	994 950,60
	CHAPTER A-1 7			
A-1 7 0	***Entertainment and representation expenses***			
A-1 7 0 0	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	380 000	383 000	380 000,—
A-1 7 0 1	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	360 000	362 000	359 200,—
	Article A-1 7 0 — Total	740 000	745 000	739 200,—
	CHAPTER A-1 7 — TOTAL	740 000	745 000	739 200,—
	Title A-1 — Total	**1 238 575 800**	**1 127 079 697**	**974 576 683,76**

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CHAPTER A-1 6 — SOCIAL WELFARE *(cont'd)*

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
A-1 6 3	This appropriation is intended to cover certain expenditure on the Early Childhood Centres, in particular contractual services, as well as the institutions' financial contribution towards infrastructural expenditure on crèches not run by it. The salaries of officials and temporary staff employed in the Early Childhood Centres run by the Commission are charged to Chapter A-1 1 and the rents to Chapter A-2 0. Operating costs are covered by parents' contributions. Revenue available for reuse is estimated at ECU 600 000.
A-1 6 4	*New article* This appropriation is intended for disabled persons in the following categories, as part of the policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. With the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to by necessary and arises from disablement.
A-1 7 0	
A-1 7 0 0	Commission Decision of 19 September 1979. This appropriation is intended to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the Members of the Commission in the fulfilment of their duties and as part of the institution's activities.
A-1 7 0 1	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities. Revenue available for reuse is estimated at ECU 2 000.

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(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-2 0				
A-2 0 0	***Rent***	Non-differentiated appropriations	83 987 000	76 288 000 (1)	71 989 856,73
A-2 0 1	***Insurance***	Non-differentiated appropriations	271 000	287 000	290 000,—
A-2 0 2	***Water, gas, electricity and heating***	Non-differentiated appropriations	8 747 000	8 088 000 (2)	7 790 000,—
A-2 0 3	***Cleaning and maintenance***	Non-differentiated appropriations	17 300 000	15 756 000 (3)	16 398 602,71
A-2 0 4	***Fitting-out of premises***	Non-differentiated appropriations	6 208 000	6 116 000	6 903 301,78
A-2 0 5	***Security and surveillance of buildings***	Non-differentiated appropriations	17 332 855	13 360 000 (4)	14 880 104,85
A-2 0 6	***Acquisition of immovable property***	Non-differentiated appropriations	5 544 000	6 400 000	6 436 393,71
A-2 0 7	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 0 9	***Other expenditure on buildings***	Non-differentiated appropriations	612 000	400 000	927 254,54

(1) An appropriation of ECU 351 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 29 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 59 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 51 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
A-2 0 0	This appropriation is intended to cover the payment of rents relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities. Revenue available for reuse is estimated at ECU 697 000.
A-2 0 1	This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the institution.
A-2 0 2	This appropriation is intended to cover water, gas, electricity and heating charges. Revenue available for reuse is estimated at ECU 15 000.
A-2 0 3	This appropriation is intended to cover maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. Revenue available for reuse is estimated at ECU 38 000.
A-2 0 4	This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, energy saving, electrical, telephone and data-processing cabling, etc. It also covers the cost of the necessary equipment.
A-2 0 5	This appropriation is intended to cover various expenses concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and statutory inspection costs.
A-2 0 6	This appropriation is intended to cover the costs of purchase or rental with purchase option for buildings, in particular the Breydel building.
A-2 0 7	This article is to accommodate a possible appropriation for the construction of buildings.
A-2 0 8	This article is to accommodate a possible appropriation to cover the cost of financial and technical consultancy fees prior to the acquisition or construction of buildings.
A-2 0 9	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter A-2 0, in particular road taxes and charges, sanitation, refuse collection and signposting equipment.

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(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-2 0 9	*(cont'd)*			
	CHAPTER A-2 0 — TOTAL	140 001 855	126 695 000	125 615 514,32
	CHAPTER A-2 2			
A-2 2 0	***Technical installations and electronic office equipment***			
A-2 2 0 0	New purchases of technical equipment and installations Non-differentiated appropriations	1 078 000	1 450 000	1 020 931,—
A-2 2 0 1	Replacement of technical equipment and installations Non-differentiated appropriations	304 000	535 000	294 965,42
A-2 2 0 2	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 2 0 3	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	371 000	390 000	359 500,17
A-2 2 0 4	Electronic office equipment Non-differentiated appropriations	11 046 000	10 925 000 (1)	10 882 999,72
	Article A-2 2 0 — Total	12 799 000	13 300 000	12 558 396,31

(1) An appropriation of ECU 93 000 is entered in Chapter A-10 0.

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
A-2 0 9	*(cont'd)*
	It also covers technical assistance fees relating to major fitting-out operations for premises.
A-2 2 0	
A-2 2 0 0	This appropriation is intended to cover expenditure on audiovisual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 10 000.
A-2 2 0 1	This appropriation is intended to cover the replacement of, in particular: — audiovisual, reproduction, archive, library and interpreting equipment, namely booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 6 000.
A-2 2 0 2	This item is to accommodate a possible appropriation to cover the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions. It also covers installations and equipment for handicapped officials.
A-2 2 0 3	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items A-2 2 0 0 to A-2 2 0 2. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 9 000.
A-2 2 0 4	This appropriation is intended to cover expenditure on the purchase, hire, installation, maintenance and reparation of electronic office equipment such as word processors, electronic photocopiers, mini-computers, microcopiers, microfiche reader-printers, fax machines, large-scale reproduction facilities, etc., as well as expenditure on documentation and supplies, etc. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 47 000.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
A-2 2 1	***Furniture***				
A-2 2 1 0	New purchases of furniture	Non-differentiated appropriations	3 059 000 (1)	2 237 000 (2)	2 591 229,92
A-2 2 1 1	Replacement of furniture	Non-differentiated appropriations	1 304 000	1 445 000	1 420 704,59
A-2 2 1 2	Hire of furniture	Non-differentiated appropriations	4 000	1 000	1 000,—
A-2 2 1 3	Maintenance, use and repair of furniture	Non-differentiated appropriations	515 000 (3)	361 000	309 115,84
		Article A-2 2 1 — Total	4 882 000	4 044 000	4 322 050,35
A-2 2 3	***Vehicles***				
A-2 2 3 0	New purchases of vehicles	Non-differentiated appropriations	12 000 (4)	p.m.	15 169,29
A-2 2 3 1	Replacement of vehicles	Non-differentiated appropriations	371 000 (5)	290 000	444 040,29
A-2 2 3 2	Hire of vehicles	Non-differentiated appropriations	222 000	262 000	188 500,—
A-2 2 3 3	Maintenance, use and repair of vehicles	Non-differentiated appropriations	614 000 (6)	648 000	733 813,56
		Article A-2 2 3 — Total	1 219 000	1 200 000	1 381 523,14
A-2 2 5	***Documentation and library expenditure***				
A-2 2 5 0	Library stocks, purchase of books	Non-differentiated appropriations	521 000	587 000	541 152,16
A-2 2 5 1	Special library, documentation and reproduction equipment	Non-differentiated appropriations	23 000 (7)	25 000	25 000,—

(1) An appropriation of ECU 258 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 196 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 46 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 5 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 149 000 is entered in Chapter A-10 0.
(6) An appropriation of ECU 246 000 is entered in Chapter A-10 0.
(7) An appropriation of ECU 3 000 is entered in Chapter A-10 0.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 1	
A-2 2 1 0	This appropriation is intended to cover the purchase of office furniture and specialized furniture, including ergonomic furniture, shelving for archives, etc. Revenue available for reuse is estimated at ECU 7 000.
A-2 2 1 1	This appropriation is intended to cover the replacement of worn-out and obsolete furniture. Revenue available for reuse is estimated at ECU 10 000.
A-2 2 1 2	This appropriation is intended to cover the hire of furniture.
A-2 2 1 3	This appropriation is intended to cover furniture maintenance and repair costs.
A-2 2 3	
A-2 2 3 0	This appropriation is intended to cover new purchases of vehicles.
A-2 2 3 1	This appropriation is intended to cover the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement. Revenue available for reuse is estimated at ECU 81 000.
A-2 2 3 2	This appropriation is intended to cover the cost of hiring cars for short or long periods when demand exceeds the capacity of the Commission's fleet of vehicles. Revenue available for reuse is estimated at ECU 1 000.
A-2 2 3 3	This appropriation is intended to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). Revenue available for reuse is estimated at ECU 45 000.
A-2 2 5	
A-2 2 5 0	*Former Item A-2 2 5 0 (in part)* This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Commission departments.
A-2 2 5 1	This appropriation is intended to cover special library equipment (card indexes, shelving, catalogue units, etc.).

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-2 2 5	*(cont'd)*			
A-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	1 120 000	1 172 000	1 083 000,—
A-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	438 000	530 000	436 000,—
A-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	155 000	170 000	191 800,—
A-2 2 5 5	Subscriptions to view-data services Non-differentiated appropriations	82 000 (1)	62 000	59 000,—
A-2 2 5 6	Multilingual terminology data bank (Eurodicautom) Non-differentiated appropriations	946 000 (2)	976 000	894 000,—
A-2 2 5 7	Purchases of dictionaries, encyclopaedias and other reference works for the Translation Service Non-differentiated appropriations	160 000 (3)	170 000	155 000,—
	Article A-2 2 5 — Total	3 445 000	3 692 000	3 384 952,16
	CHAPTER A-2 2 — TOTAL	22 345 000	22 236 000	21 646 921,96
	CHAPTER A-2 3			
A-2 3 0	***Stationery and office supplies*** Non-differentiated appropriations	5 994 000	5 883 000 (4)	5 953 704,62
A-2 3 2	***Financial charges***			
A-2 3 2 0	Bank charges Non-differentiated appropriations	800 000	700 000	700 000,—

(1) An appropriation of ECU 10 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 116 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 20 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 46 000 is entered in Chapter A-10 0.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
A-2 2 5	*(cont'd)*
A-2 2 5 2	This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
A-2 2 5 3	This appropriation is intended to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
A-2 2 5 4	This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
A-2 2 5 5	This appropriation is intended to cover subscriptions to view-data services.
A-2 2 5 6	This appropriation is intended to cover the cost of purchasing reference works, existing terminology collections and to obtain the services of experts to add the missing languages to collections. Revenue available for reuse is estimated at ECU 45 000.
A-2 2 5 7	*Former Item A-2 2 5 0 (in part)* This appropriation is intended to cover the cost of purchasing specific reference works to meet the needs of translators.
A-2 3 0	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Revenue available for reuse is estimated at ECU 245 000.
A-2 3 2	
A-2 3 2 0	This appropriation is intended to cover bank charges (commission, agios, miscellaneous expenditure).

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
A-2 3 2	*(cont'd)*				
A-2 3 2 9	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 2 — Total	800 000	700 000	700 000,—
A-2 3 3	***Legal expenses***	Non-differentiated appropriations	1 000 000	1 500 000	543 586,42
A-2 3 4	***Damages***				
A-2 3 4 0	Damages	Non-differentiated appropriations	55 000	110 000	1 180,56
A-2 3 4 1	Compensation	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 4 — Total	55 000	110 000	1 180,56
A-2 3 5	***Other operating expenditure***				
A-2 3 5 0	Miscellaneous insurance	Non-differentiated appropriations	144 000	142 000	143 000,—
A-2 3 5 1	Uniforms and working clothes	Non-differentiated appropriations	395 000	390 000	410 822,54
A-2 3 5 2	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	172 000	170 000	160 000,—
A-2 3 5 3	Departmental removals and associated handling	Non-differentiated appropriations	2 096 000	2 070 000	1 984 000,—
A-2 3 5 9	Other operating expenditure	Non-differentiated appropriations	35 000	35 000	32 000,—

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
A-2 3 2	*(cont'd)*
A-2 3 2 9	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
A-2 3 3	This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. It also covers costs awarded against the Commission by the Court of Justice, or other courts. Revenue available for reuse is estimated at ECU 50 000.
A-2 3 4	
A-2 3 4 0	This appropriation is intended to cover damages and the cost of settling claims against the Commission (civil liability).
A-2 3 4 1	This item is to accommodate a possible appropriation to cover expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim whatsoever arising therefrom.
A-2 3 5	
A-2 3 5 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is intended to cover various types of insurance (in particular civil liability, insurance against theft) and the insurance costs referred to in Article 75 of the Financial Regulation.
A-2 3 5 1	This appropriation is intended to cover : — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary. Revenue available for reuse is estimated at ECU 1 000.
A-2 3 5 2	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
A-2 3 5 3	This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies. Revenue available for reuse is estimated at ECU 5 000.
A-2 3 5 9	This appropriation is intended to cover other operating expenditure not specifically provided for in other items in this article, such as : — payment of expenses to secretaries and shorthand typists, — conference fees, — subscriptions to trade and scientific associations,

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-2 3 5	*(cont'd)*			
A-2 3 5 9	*(cont'd)*			
	Article A-2 3 5 — Total	2 842 000	2 807 000	2 729 822,54
A-2 3 9	***Services rendered between institutions***			
A-2 3 9 1	Services rendered by European Parliament interpreters Non-differentiated appropriations	780 000	730 000	680 000,—
A-2 3 9 2	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-2 3 9 — Total	780 000	730 000	680 000,—
	CHAPTER A-2 3 — TOTAL	11 471 000	11 730 000	10 608 294,14
	CHAPTER A-2 4			
A-2 4 0	***Postage and delivery charges*** Non-differentiated appropriations	8 627 000	8 433 000 (1)	7 434 500,—
A-2 4 1	***Telecommunications***			
A-2 4 1 0	Telecommunications subscriptions and charges Non-differentiated appropriations	16 544 000	15 388 000 (2)	13 631 000,—

(1) An appropriation of ECU 41 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 34 000 is entered in Chapter A-10 0.

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Remarks
A-2 3 5	*(cont'd)*
A-2 3 5 9	*(cont'd)*
	— the cost of medals for officials who have completed 20 years' service.
A-2 3 9	
A-2 3 9 1	This appropriation is intended to cover payment made in respect of the services to the Commission provided by European Parliament interpreters (both officials and temporary staff).
A-2 3 9 2	Agreement of 8 December 1972 between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions of that agreement, which entered into force on 1 January 1973, the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the Medium- and Long-term Translation Service (MLTS) to be attached to the Office for Official Publications in 1991 was 18 LA and nine C. The corresponding appropriations come under Title A-1.
A-2 4 0	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail. Revenue available for reuse is estimated at ECU 60 000.
A-2 4 1	
A-2 4 1 0	This appropriation is intended to cover subscription charges, the cost of cable and radio communications (telephone, telex, telegraph, television, teleconferencing, videoconferencing, data transmission, etc.) and the purchase of directories. Revenue available for reuse is estimated at ECU 2 122 000.

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CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS *(cont'd)*

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-2 4 1	*(cont'd)*			
A-2 4 1 1	Purchase and installation of telecommunications equipment and material Non-differentiated appropriations	10 229 000	9 598 000 (1)	9 165 000,—
	Article A-2 4 1 — Total	26 773 000	24 986 000	22 796 000,—
A-2 4 2	***Operation and equipment of radio and television studios*** Non-differentiated appropriations	1 500 000	1 500 000	1 500 000,—
	CHAPTER A-2 4 — TOTAL	36 900 000	34 919 000	31 730 500,—
	CHAPTER A-2 5			
A-2 5 0	***Meetings in general*** Non-differentiated appropriations	8 171 000	8 171 000	7 691 552,03
A-2 5 1	***Committee meetings***			
A-2 5 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	6 534 000	6 534 000	7 457 000,—
A-2 5 1 1	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	2 019 000	2 019 000	1 932 500,—
	Article A-2 5 1 — Total	8 553 000	8 553 000	9 389 500,—

(1) An appropriation of ECU 64 000 is entered in Chapter A-10 0.

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS *(cont'd)*

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
A-2 4 1	*(cont'd)*
A-2 4 1 1	This appropriation is intended to cover expenditure on telecommunications equipment, including wiring: it encompasses purchases, hire, installation, maintenance, documentation, etc.
A-2 4 2	This appropriation is intended to cover the operation under contract of the Commission studios: staff and the purchase, hire, maintenance and repair of the necessary equipment and material.
A-2 5 0	This appropriation is intended to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and workings parties, and the cost of organizing such meetings where they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). It also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees). Revenue available for reuse is estimated at ECU 5 000.
A-2 5 1	The appropriations entered under this article are intended to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A list of these committees is given in Annex I to this part of the statement of expenditure in this section.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-2 5 2	***European Coal and Steel Community committees and commissions***			
A-2 5 2 0	European Coal and Steel Community Consultative Committee Non-differentiated appropriations	550 000	537 000	502 000,—
A-2 5 2 1	Other commissions and committees operating within the European Coal and Steel Community Non-differentiated appropriations	873 000	873 000	877 999,90
	Article A-2 5 2 — Total	1 423 000	1 410 000	1 379 999,90
A-2 5 3	***Bodies specializing in industrial safety***			
A-2 5 3 0	Mines Safety and Health Commission Non-differentiated appropriations	260 000	251 000	235 000,—
A-2 5 3 1	Advisory Committee on Safety, Hygiene and Health Protection at Work Non-differentiated appropriations	290 000	277 000	259 999,34
	Article A-2 5 3 — Total	550 000	528 000	494 999,34
A-2 5 4	***European Youth Forum*** Non-differentiated appropriations	1 200 000	1 195 000	810 000,—
A-2 5 5	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
A-2 5 5 0	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	358 000	358 000	214 823,88

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 2	
A-2 5 2 0	Treaty establishing the European Coal and Steel Community, and in particular Article 18 thereof. Treaty establishing a Single Council and a Single Commission of the European Communities, and in particular Article 20 thereof. This appropriation is intended to cover the cost of experts and the cost of organizing meetings of the Consultative Committee of the European Coal and Steel Community and entertainment and representation costs incurred by the chairman of the Consultative Committee in the course of his duties.
A-2 5 2 1	Treaty establishing the European Coal and Steel Community, and in particular Articles 46, 54 and 55 thereof. This appropriation is intended to cover the cost of organizing meetings of the committees and working parties set up in connection with European Coal and Steel Community activities.
A-2 5 3	
A-2 5 3 0	Decision of the representatives of the governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). This appropriation is intended to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
A-2 5 3 1	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). This appropriation is intended to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this committee.
A-2 5 4	This appropriation is intended to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat.
A-2 5 5	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
A-2 5 5 0	This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies. Revenue available for reuse is estimated at ECU 5 000.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-2 5 5	*(cont'd)*			
A-2 5 5 1	Cost of the institution's participation in conferences, congresses and meetings			
	Non-differentiated appropriations	403 000	403 000	216 566,40
A-2 5 5 2	Conferences, congresses and meetings in connection with the European Coal and Steel Community			
	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 5 5 3	Conferences, congresses and meetings organized by the institution for inspectors and fund administrators in the Member States			
	Non-differentiated appropriations	750 000	733 000	500 000,—
A-2 5 5 4	Conferences, congresses and meetings in connection with the activities of the associations of European lawyers for the protection of the financial interests of the Community			
	Non-differentiated appropriations	270 000	20 000	
	Article A-2 5 5 — Total	1 781 000	1 514 000	931 390,28
A-2 5 6	***Cost of preliminary consultation meetings with trade union representatives***			
	Non-differentiated appropriations	275 000	249 000	265 400,—
	CHAPTER A-2 5 — TOTAL	21 953 000	21 620 000	20 962 841,55
	CHAPTER A-2 6			
A-2 6 0	***Studies and consultations***			
	Non-differentiated appropriations	2 775 000	2 948 000	1 891 382,03
	CHAPTER A-2 6 — TOTAL	2 775 000	2 948 000	1 891 382,03

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
A-2 5 5	*(cont'd)*
A-2 5 5 1	This appropriation is intended to cover the cost of the Commission's participation in conferences, congresses and meetings.
A-2 5 5 2	This item is to accommodate a possible appropriation to cover the costs of the various conferences, congresses and meetings held on topics within the province of the European Coal and Steel Community.
A-2 5 5 3	This appropriation is intended to cover expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who monitor operations financed by the Community Funds or cooperate in the Community statistics system. Four-fifths of this appropriation is intended to cover expenditure relating to activities in the area of the Structural Funds; one-fifth is intended to cover expenditure in the area of the common agricultural policy and in the other areas of the budget. An amount of ECU 100 000 will be set aside for training seminars for customs officials and officials employed by bodies administering the Community funds in the new Länder of the Federal Republic of Germany.
A-2 5 5 4	*Former Item A-3 0 9 0 (in part)* This appropriation is intended to cover the cost of initiatives by the Commission in connection with financial control which are aimed at coordinating activities by associations of European lawyers with a view to protecting the financial interests of the Community at both national and transnational level. In particular it covers the operating costs of associations, the cost of organizing seminars, meetings, studies and conferences, and the cost of training courses and other initiatives to promote and foster such associations.
A-2 5 6	This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
A-2 6 0	This appropriation is intended to cover expenditure on specialized studies and consultations contracted out to highly qualified experts if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions from specialist research institutions.

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CHAPTER A-2 9 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-2 9			
A-2 9 0	***Management of shared-cost action***			
	Non-differentiated appropriations	p.m.	1 430 000	0,—
	CHAPTER A-2 9 — TOTAL	p.m.	1 430 000	0,—
	Title A-2 — Total	**235 445 855**	**221 578 000**	**212 455 454,—**

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CHAPTER A-2 9 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION

Article Item	Remarks
A-2 9 0	This article is intended to cover buildings, equipment and miscellaneous operating expenditure on shared-cost action for which staff expenditure and intervention expenditure are charged to Subsection B6.

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-30 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-30			
A-300	***Euratom subsidy for operation of the Supply Agency***			
A-3000	Subsidy for the Supply Agency Non-differentiated appropriations	1 850 000	1 705 000	1 688 000,—
A-3009	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency Non-differentiated appropriations	40 000	15 000	0,—
	Article A-300 — Total	1 890 000	1 720 000	1 688 000,—
A-301	***European Institute for South and South-East Asian Studies*** Non-differentiated appropriations	100 000	p.m.	100 000,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(0,—)*

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-30 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks		
A-300			
A-3000	Treaty establishing the European Atomic Energy Community, and in particular Articles 52 to 54 thereof.		
	Statutes of the Euratom Supply Agency, and in particular Article VI thereof.		
	At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.		
	The statement of revenue and expenditure of the Euratom Supply Agency is as follows :		
	Revenue :		
	— from the Community subsidy		1 850 000
	— other revenue		28 000
		Total	1 878 000
	Expenditure :		
	— staff		1 603 350
	— administrative expenditure		274 650
		Total	1 878 000
A-3009	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.		
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).		
	Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6).		
	This appropriation is purely provisional and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation.		
	It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in the course of the year.		
A-301	A p.m. is entered under Article A-401 (1991 : p.m.).		
	This appropriation is intended to cover expenditure on setting up the European Institute for South and South-East Asian studies.		

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CHAPTER A-30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-3 0 2	***Subsidies for activities relating to Latin America***			
A-3 0 2 0	Europe-Latin America Institute Non-differentiated appropriations	1 250 000	1 000 000	900 000,—
	Article A-3 0 2 — Total	1 250 000	1 000 000	900 000,—
A-3 0 3	***Subsidies for the defence of human rights***			
A-3 0 3 0	Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights Non-differentiated appropriations	2 800 000	1 795 000	1 795 000,—
A-3 0 3 1	Subsidy for the European Foundation for Freedom of Expression Non-differentiated appropriations	200 000	200 000	200 000,—
A-3 0 3 2	European Forum for Migrants Non-differentiated appropriations	500 000		
	Article A-3 0 3 — Total	3 500 000	1 995 000	1 995 000,—
A-3 0 4	***Subsidies to organizations advancing the idea of Europe*** Non-differentiated appropriations	1 010 000	1 000 000	826 100,—

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CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
A-3 0 2	
A-3 0 2 0	This appropriation is intended to cover the subsidy required for the operation of the Europe-Latin America Institute.
A-3 0 3	
A-3 0 3 0	*Former Item A-3 0 3 0 (in part)* Declaration of the European Parliament, the Council and the Commission of 11 June 1986 against racism and xenophobia (OJ No C 158, 25. 6. 1986, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting with the Council on 29 May 1990 against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1). This appropriation is intended to cover the grant of aid to organizations pursuing humanitarian aims and promoting human rights, in particular the European Foundation for Human Rights. It also covers the administrative costs resulting from the administration of the item and for the inspection of projects which have received grants. This appropriation is allocated for projects to be undertaken in non-Community states (developing countries, Central and Eastern European countries and others), as well as in the Community in the form of grants to : — support rehabilitation centres for torture victims and other organizations offering concrete help to victims of human rights abuses which should continue to receive the same proportion of funding from the item as has been the case in the past, — train people who are called upon to teach others about human rights (judges, lawyers, civil servants, those responsible for the training of police and security forces, professors of education, etc.), — reinforce respect for the rights of the child and bring assistance to children who are victims of human rights violations, — promote training with organizations specializing in the defence of human rights. Priority will be accorded to projects offering concrete and direct aid. Projects concerning research and academic seminars of particular merit will be taken into consideration in so far as is possible.
A-3 0 3 1	This appropriation is intended to support the work of the European Foundation for Freedom of Expression.
A-3 0 3 2	*Former Item A-3 0 3 0 (in part)* Declaration of the European Parliament, the Council and the Commission of 11 June 1986 against racism and xenophobia (OJ No C 158, 25. 6. 1986, p. 1), and in particular point 3 thereof. This appropriation is intended to cover the administrative costs of the European Forum for Migrants and its work programme.
A-3 0 4	This appropriation is intended to cover the grant of aid to groups, movements, circles or activities of a European nature. The Community contribution will also finance the associations which support local and regional authorities in their efforts to promote better structural organization at European level and finance the activities carried out by them.

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CHAPTER A-30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-304	*(cont'd)*			
A-305	***Participation in events of Community interest***			
A-3050	Participation in the organization of congresses and occasional meetings			
	Non-differentiated appropriations	150 000	100 000	99 900,—
A-3051	Community presence at the 1992 Olympic Games in Albertville and Barcelona			
	Non-differentiated appropriations	7 000 000	5 000 000	500 000,—
A-3052	European Tourism Year			
	Non-differentiated appropriations	—	—	4 599 802,62
A-3053	Brussels Conference (GATT negotiations)			
	Non-differentiated appropriations	—	—	1 000 000,—
A-3054	Community participation in the 1992 Paraolympic Games			
	Non-differentiated appropriations	1 000 000		
A-3055	Community participation in the Seville World Fair			
	Non-differentiated appropriations	4 200 000	4 652 000	3 377 198,—
	(Operations support expenditure)	*(82 000)*	*(98 000)*	*(122 802,—)*
A-3056	Community participation in the Genoa International Exhibition			
	Non-differentiated appropriations	1 154 000	928 000	
	(Operations support expenditure)	*(126 000)*	*(192 000)*	
A-3057	Community participation in the Taejon International Exhibition (South Korea)			
	Non-differentiated appropriations	250 000		

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CHAPTER A-30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
A-304	*(cont'd)*
	Under this article, the subsidies are granted to the European Movement, various movements of different political tendencies, the Council of European Local Authorities, the Permanent Liaison Committee of European Associations in Education (Please) and the Academy for Security and Cooperation in Europe (ASCE), and European non-profit making associations of a cross-sectoral nature. Such organizations make an important contribution to a people's Europe by creating a link between the Community institutions and the citizen.
A-305	
A-3050	This appropriation is intended to cover subsidies to meet the expenditure incurred by the Commission's participation in the organization of congresses, occasional meetings, and activities of a European or scientific character of value to the Community.
A-3051	Second report by the *ad hoc* Committee on a People's Europe, approved by the Milan European Council of 28 and 29 June 1985.
	This appropriation is intended to cover the financing of certain public relations projects in connection with a major Community presence at the 1992 Olympic Games in Albertville and Barcelona, in particular participation in the opening and closing ceremonies and action to underpin the Community identity of athletes from the Member States. To this end, the European Community flag will be used, particularly during the presentation of medals.
A-3054	*New item*
	This appropriation is intended to cover Commission participation in the organization of the 1992 Paraolympic Games, which are to be staged in parallel to the Albertville and Barcelona Games, and to enable the Community to display its presence.
A-3055	Taking account of the appropriation entered under Item A-4055, the overall amount is ECU 4 282 000 (1991 : ECU 4 750 000).
	Communication from the Commission to the Council and Parliament of 16 December 1988 'Participation by the Commission of the European Communities in the Seville World Fair to be held in Spain in 1992' (COM(88) 793 final).
	This appropriation is intended to cover expenditure on participation by the Commission in the Seville World Fair in 1992. A total of ECU 11 700 000 is earmarked between 1989 and 1992 for this purpose.
	Revenue available for reuse is estimated at ECU 80 000.
A-3056	Taking account of the appropriation entered under Item A-4056, the overall amount is ECU 1 280 000 (1991 : ECU 1 120 000).
	Commission communication to the Council and Parliament of 18 April 1990 on Commission participation in the 'Christopher Columbus — Ships and the Sea' Exhibition in Genoa in 1992 (SEC(90) 773).
	This appropriation is intended to cover Commission participation in the 1992 Genoa Exhibition. A sum of ECU 2 400 000, split between 1991 and 1992, has been provided.
A-3057	*New item*
	This appropriation is intended to cover Commission participation in the 1993 Taejon International Exhibition (South Korea). A sum of ECU 1 500 000, split between 1992 and 1993, has been provided.

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CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-3 0 5	*(cont'd)*			
A-3 0 5 8	Regional Conference of Women			
	Non-differentiated appropriations	p.m.		
	Article A-3 0 5 — Total	13 754 000 *(208 000)*	10 680 000 *(290 000)*	9 576 900,62 *(122 802,—)*
A-3 0 6	***Town-twinning schemes in the European Community***			
	Non-differentiated appropriations	3 550 000	3 000 000	2 613 398,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(386 307,79)*
A-3 0 7	***Subsidies to higher education institutions***			
	Non-differentiated appropriations	600 000	560 000	504 000,—
A-3 0 8	***Research on Central and Eastern Europe, including the Soviet Union, and the Balkans***			
	Non-differentiated appropriations	p.m.	100 000	0,—
	(Operations support expenditure)	*(—)*	*(p.m.)*	*(0,—)*
A-3 0 9	***Other subsidies***			
A-3 0 9 0	Other subsidies			
	Non-differentiated appropriations	444 000	417 000	542 000,—
A-3 0 9 1	Women's Forum			
	Non-differentiated appropriations	300 000	300 000	
	Article A-3 0 9 — Total	744 000	717 000	542 000,—
	CHAPTER A-3 0 — TOTAL	26 398 000 *(208 000)*	20 772 000 *(290 000)*	18 745 398,62 *(509 109,79)*

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CHAPTER A-3 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
A-3 0 5	*(cont'd)*
A-3 0 5 8	*New item* This item is intended to help finance the convening of a regional conference that for the first time ever will bring together women from the Europe of the Twelve and women from Central and Eastern Europe as observers.
A-3 0 6	A p.m. is entered under Article A-4 0 6 (1991, overall amount : ECU 3 million). European Parliament resolution of 15 April 1988 on town-twinning schemes between local and regional authorities in the European Community (OJ No C 122, 9. 5. 1988, p. 376). This appropriation is intended to cover the promotion of twinning arrangements between local authorities in regions which are disadvantaged owing to their geographical situation, because their language is less widely used, or because they have recently joined the Community. It will also help to improve the quality of twinning schemes by gearing them to the practical objectives of European integration. The promotion is in the form of subsidies to twinned towns or twinning organizations. This programme is being implemented in conjunction with the associations of local authorities whose specific aim is to promote twinning arrangements within the European Community. In selecting towns, consideration will be given to democratic criteria (free municipal elections).
A-3 0 7	*Former Article A-3 0 7 and former Item A-3 2 9 1* This appropriation is intended to cover : — financial contributions to the European Institute of Public Administration, — financial aid to higher education institutions organizing courses on European integration, — financial aid to university networks for the study of European integration. The appropriation is also intended to finance the Altiero Spinelli Institute of Federalist Studies in Ventotene.
A-3 0 8	A '—' is entered in Article A-4 0 8 (1991, overall amount : ECU 100 000).
A-3 0 9	
A-3 0 9 0	*Former Item A-3 0 9 0 (in part)* This appropriation is intended to cover various specific subsidies which are not related to Articles A-3 0 3, A-3 0 4 and A-3 0 7 or Item A-3 0 5 0.
A-3 0 9 1	This appropriation is intended to enable the Women's Forum to operate.

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CHAPTER A-3 1 — BUILDINGS AND EQUIPMENT FOR OPERATIONAL ACTIVITIES

CHAPTER A-3 2 — YOUTH AND EDUCATION

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-3 1			
A-3 1 1	***New premises for the Foundation for the Improvement of Living and Working Conditions***			
	Non-differentiated appropriations	—	p.m.	3 500 000,—
	CHAPTER A-3 1 — TOTAL	—	p.m.	3 500 000,—
	CHAPTER A-3 2			
A-3 2 0	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations	2 350 000	2 010 000	2 075 000,—
A-3 2 1	***Training and further training of conference interpreters***			
	Non-differentiated appropriations	500 000	500 000	347 775,17
A-3 2 2	***Support for international non-governmental youth organizations***			
	Non-differentiated appropriations	540 000	440 000	420 000,—
A-3 2 3	***Grants for pupils from emigrant families in four European high schools in the Community***			
	Non-differentiated appropriations	150 000	300 000	300 000,—
A-3 2 4	***European University Institute, Florence***			
A-3 2 4 0	Subsidy for the European University Institute, Florence			
	Non-differentiated appropriations	3 250 000	3 035 000	2 650 000,—

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CHAPTER A-3 1 — BUILDINGS AND EQUIPMENT FOR OPERATIONAL ACTIVITIES

CHAPTER A-3 2 — YOUTH AND EDUCATION

Article Item	Remarks
A-3 2 0	This appropriation is intended to cover expenditure incurred in practical administrative training for young graduates, training for interpreters and translators to facilitate recruitment and short training visits for civil servants of the Member States. This expenditure includes trainees' social security allowances and contributions, travel expenses at the beginning and end of the course, travel expenses for travel connected with the training programme and reception or meal and documentation costs. Since 1987, additional in-service training places are available for young graduates in Commission delegations based in ACP, Asian and Latin American developing countries. They are placed in lower-cost countries so as to minimize expenditure and make the scheme cost-effective. Particular attention is devoted to making places available to trainees from ACP and Asian and Latin American developing countries in the run-up to 1992.
A-3 2 1	This appropriation is intended to cover a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) or in a suitably qualified higher-education or post-graduate establishment for the training of conference interpreters. It is also to cover the allocation of study grants to enable interpreters to learn additional working languages. Revenue available for reuse is estimated at ECU 220 000.
A-3 2 2	This appropriation is intended to cover subsidies to non-governmental international youth organizations to help them prepare and implement their programmes of activity within a European framework.
A-3 2 3	This appropriation is for subsidies for emigrant schools in the European Community that are maintained by private sponsors (Hungarians, Latvians, Estonians, Ukrainians) with the purpose of also making grants to children wishing to maintain ties with their native country and who will therefore work actively to spread the European idea.
A-3 2 4	
A-3 2 4 0	Convention setting up a European University Institute (OJ No C 29, 9. 2. 1976, p. 1), and in particular Article 19 (2) thereof. This appropriation is intended to cover: — the cost of equipment and the academic running of the European University Institute in Florence and the financing of a European library, — the financial contribution to certain research projects being conducted at the European University Institute, Florence,

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
A-3 2 4	*(cont'd)*				
A-3 2 4 0	*(cont'd)*				
A-3 2 4 2	Historical records of the Communities	Non-differentiated appropriations	900 000	800 000	700 000,—
		Article A-3 2 4 — Total	4 150 000	3 835 000	3 350 000,—
A-3 2 5	***Subsidy for the College of Europe, Bruges***	Non-differentiated appropriations	1 500 000	1 170 000	700 000,—
A-3 2 6	***European Schools and other educational establishments***				
A-3 2 6 0	European Schools	Non-differentiated appropriations	81 483 696	72 799 253	65 334 000,—
A-3 2 6 1	Education for the handicapped	Non-differentiated appropriations	p.m.		
A-3 2 6 8	Other educational establishments	Non-differentiated appropriations	140 000	139 000	130 000,—
		Article A-3 2 6 — Total	81 623 696	72 938 253	65 464 000,—

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
A-3 2 4	*(cont'd)*
A-3 2 4 0	*(cont'd)* — the financing of a number of Jean Monnet scholarships, a Jean Monnet Chair and a Summer Academy on European Law and the Protection of Human Rights, — the cost of receiving researchers preparing theses relating to European union.
A-3 2 4 2	Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ No L 43, 15. 2. 1983, p. 1). Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14). Contract between the Commission and European University Institute, signed on 17 December 1984. Resolution of the Council and the Ministers of Culture meeting within the Council of 14 November 1991 on arrangements concerning archives (OJ No C 314, 5. 12. 1991, p. 2). This appropriation is intended to cover expenditure incurred by the European University Institute in managing the historical archives (staff and operating costs). It also covers the acquisition of documents of historical interest belonging to individuals or to public or private organizations.
A-3 2 5	*Former Items A-3 2 5 0 to A-3 2 5 3* This appropriation is intended to cover: — the Commission's financial contribution towards the operating costs of the College of Europe, — the financial contribution towards the costs of the College of Europe's library, and in particular its computerization, — the financing of a Jean Monnet Chair in European economic studies, — the cost of Community support for scientific publications, colloquia and seminars by the College of Europe.
A-3 2 6	
A-3 2 6 0	Statute of the European School of 12 April 1957. Protocol of 13 April 1962 setting up the European Schools and Additional Protocol of 15 December 1975. Financial Regulation adopted by the Board of Governors of the European Schools on 18 October 1988.
A-3 2 6 1	*New item* This item is to accommodate a possible appropriation to cover a subsidy to an establishment specializing in the social integration of handicapped people connected with the institution.
A-3 2 6 8	This appropriation is intended to partly cover the expenditure on schooling children who for ineluctable pedagogical reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices). It also covers any subsidizing of an establishment specializing in the social integration of handicapped people connected with the institution.

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER A-3 4 — PUBLISHING

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-3 2 9	***Institution for study and research into European Union***			
A-3 2 9 0	European Law Academy Non-differentiated appropriations	500 000	50 000	
A-3 2 9 2	Southern Europe Study Centre Non-differentiated appropriations	100 000		
	Article A-3 2 9 — Total	600 000	50 000	
	CHAPTER A-3 2 — TOTAL	91 413 696	81 243 253	72 656 775,17
	CHAPTER A-3 4			
A-3 4 0	***Official Journal*** Non-differentiated appropriations	29 000 000	29 200 000	25 750 000,—
A-3 4 1	***Publications***			
A-3 4 1 0	General publications Non-differentiated appropriations	1 900 000	2 054 000	0,—
	(Operations support expenditure)	*(700 000)*	*(446 000)*	*(2 750 000,—)*

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(Administrative appropriations)

CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER A-3 4 — PUBLISHING

Article Item	Remarks
A-3 2 9	
A-3 2 9 0	Resolution of the European Parliament of 14 April 1989 on the fifth annual report from the Commission on monitoring of the application of Community law — 1987 (OJ No C 120, 16. 5. 1989, p. 361). This appropriation is intended to cover the implementation of this resolution, which suggested the creation of a European Law Academy to supplement the various forms of training offered at university level by continuous training courses for professionals in the field of law.
A-3 2 9 2	*New item* This appropriation is intended for the creation of a 'Southern Europe Study Centre' which will provide a basis on which to pursue further analysis of the economic consequences in particular of the European Union for Europe's southern regions.
A-3 4 0	Treaty establishing the European Economic Community, and in particular Article 191 thereof. Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the publication expenses of the *Official Journal of the European Communities*. Revenue available for reuse is estimated at ECU 4 500 000.
A-3 4 1	
A-3 4 1 0	Taking account of the appropriation entered under Item A-4 4 1 0, the overall amount is ECU 2 600 000 (1991 : ECU 2 500 000). This appropriation is intended to cover expenditure on the publication of : — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications, — brochures and publications relating to the dissemination of technical and economic information. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documents, editing, translation revising (including checking the concordance of texts), printing and distribution, and also expenditure on electronic publishing. Revenue available for reuse is estimated at ECU 700 000.

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CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-3 4 1	*(cont'd)*			
A-3 4 1 2	Expenditure on publicity and promotion of publications Non-differentiated appropriations	275 000	275 000	275 000,—
	Article A-3 4 1 — Total	2 175 000 *(700 000)*	2 329 000 *(446 000)*	275 000,— *(2 750 000,—)*
A-3 4 2	***Office for Official Publications*** Non-differentiated appropriations	37 200 000	34 104 325	31 958 363,67
	CHAPTER A-3 4 — TOTAL	68 375 000 *(700 000)*	65 633 325 *(446 000)*	57 983 363,67 *(2 750 000,—)*
	CHAPTER A-3 5			
A-3 5 0	***Economic information and administration of economic and monetary union***			
A-3 5 0 0	Harmonized European economic surveys and use of findings Non-differentiated appropriations	2 300 000	2 529 000	2 591 171,69
	(Operations support expenditure)	*(250 000)*	*(221 000)*	*(158 703,87)*

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CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Remarks
A-3 4 1	*(cont'd)*
A-3 4 1 2	This appropriation is intended to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information and on electronic publishing. It is also to cover the cost of promoting all Commission publications, except those of the Statistical Office. Revenue available for reuse is estimated at ECU 70 000.
A-3 4 2	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), and in particular Articles 5 and 7 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 124 thereof. The amount entered corresponds to the appropriations for the Office for Official Publications set out in detail in Annex II to this part of the statement of expenditure in this section. Revenue available for reuse is estimated at ECU 4 602 500.
A-3 5 0	
A-3 5 0 0	Taking account of the appropriation entered under Item A-4 5 0 0, the overall amount is ECU 2 550 000 (1991 : ECU 2 750 000). This appropriation is intended to cover carrying out or continuing the following surveys and making use of the findings : — Decisions taken by the Commission on 15 November 1961 : — the monthly Community business survey (since 1962), — the building industry survey (since 1963), — the survey of capital investment (since 1966), — the retail trade sector survey, — *ad hoc* survey on topical issues. — Council Decision of 15 September 1970 : — the European Economic Community consumer survey (1972).

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-3 5 0	*(cont'd)*			
A-3 5 0 1	Preparatory and support operations for the achievement of economic and monetary union			
	Non-differentiated appropriations	410 000	p.m.	
	(Operations support expenditure)	*(40 000)*	*(250 000)*	
	Article A-3 5 0 — Total	2 710 000	2 529 000	2 591 171,69
		(290 000)	*(471 000)*	*(158 703,87)*
A-3 5 1	***Trade protection activities, including verifications and expert reports***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	(Operations support expenditure)	*(1 040 000)*	*(700 000)*	*(700 000,—)*
A-3 5 2	***Operations relating to competition***			
A-3 5 2 0	Sectorial studies and consultations relating to competition			
	Non-differentiated appropriations	p.m.	p.m.	487 791,—
	(Operations support expenditure)	*(800 000)*	*(725 000)*	*(12 075,—)*
A-3 5 2 1	Merger control			
	Non-differentiated appropriations	p.m.	p.m.	
	(Operations support expenditure)	*(650 000)*	*(600 000)*	

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 0	*(cont'd)*
A-3 5 0 1	Taking account of the appropriation entered under Item A-4 5 0 1, the overall amount is ECU 450 000 (1991 : ECU 250 000). This appropriation is intended to cover the expenditure entailed by preparatory and support operations for achieving economic and monetary union.
A-3 5 1	Taking account of the appropriation entered under Article A-4 5 1, the overall amount is ECU 1 040 000 (1991 : ECU 700 000). Treaty establishing the European Economic Community, and in particular Article 113 thereof. Council Regulation (EEC) No 288/82 of 5 February 1982 on common rules for imports (OJ No L 35, 9. 2. 1982, p. 1). Council Regulation (EEC) No 2423/88 of 11 July 1988 on protection against dumped or subsidized imports from countries not members of the European Coal and Steel Community (OJ No L 209, 2. 8. 1988, p. 1). Commission Decision No 2424/88/ECSC of 29 July 1988 on protection against dumped or subsidized imports from countries not members of the European Coal and Steel Community (OJ No L 209, 2. 8. 1988, p. 18). This article is intended to cover expenditure on organizing on-the-spot verifications (producers, exporters and importers) essential in order to complete these surveys.
A-3 5 2	
A-3 5 2 0	Taking account of the appropriation entered under Item A-4 5 2 0, the overall amount is ECU 800 000 (1991 : ECU 725 000). Treaty establishing the European Coal and Steel Community, and in particular Articles 65, 66 and 95 thereof. Treaty establishing the European Economic Community, and in particular Articles 85, 86, 90, 92 and 93 thereof. Council Directive 87/167/EEC of 26 January 1987 on aid to shipbuilding (OJ No L 69, 12. 3. 1987, p. 55). Commission Decision No 322/89/ECSC of 1 February 1989 establishing Community rules for aid to the steel industry (OJ No L 38, 10. 2. 1989, p. 8). Council Directive 90/684/EEC of 21 December 1990 on aid to shipbuilding (OJ No L 380, 31. 12. 1990, p. 27). This item is intended to finance studies of sectors and markets in the Member States and their development from the point of view of concentration and competition.
A-3 5 2 1	Taking account of the appropriation entered under Item A-4 5 2 1, the overall amount is ECU 650 000 (1991 : ECU 600 000). Treaty establishing the European Economic Community, and in particular Articles 85, 86, 90, 92 and 93 thereof. Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1). Commission Regulation (EEC) No 2367/90 of 25 July 1990 on the notifications, time limits and hearings provided for in Council Regulation (EEC) No 4064/89 on the control of concentrations between undertakings (OJ No L 219, 14. 8. 1990, p. 5).

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(Administrative appropriations)

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-3 5 2	*(cont'd)*			
A-3 5 2 1	*(cont'd)*			
	Article A-3 5 2 — Total	p.m. *(1 450 000)*	p.m. *(1 325 000)*	487 791,— *(12 075,—)*
A-3 5 3	***Coordination of action against fraud***			
A-3 5 3 0	Unit to coordinate action against fraud Non-differentiated appropriations	46 000	p.m.	11 644,46
	(Operations support expenditure)	*(154 000)*	*(200 000)*	*(180 723,19)*
A-3 5 3 1	Controls, studies, analyses in connection with the fight against fraud Non-differentiated appropriations	5 655 000	5 200 000	6 997 499,—
	(Operations support expenditure)	*(3 117 000)*	*(3 431 000)*	*(1 170 057,34)*
A-3 5 3 2	Fraud suppression in the textile sector (TAFI) Non-differentiated appropriations	p.m.		
	(Operations support expenditure)	*(p.m.)*		
	Article A-3 5 3 — Total	5 701 000 *(3 271 000)*	5 200 000 *(3 631 000)*	7 009 143,46 *(1 350 780,53)*
A-3 5 4	***Tax harmonization and computerized customs network for fraud prevention***			
	Non-differentiated appropriations	2 860 000	1 200 000	0,—
	(Operations support expenditure)	*(3 640 000)*	*(2 000 000)*	*(1 997 097,80)*

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 2	*(cont'd)*
A-3 5 2 1	*(cont'd)* This control consists of analysing mergers reported to the Commission in close liaison with the Member States.
A-3 5 3	
A-3 5 3 0	Taking account of the appropriation entered under Item A-4 5 3 0, the overall amount is ECU 200 000 (1991 : ECU 200 000). This appropriation is intended to cover the expenditure of the unit for coordination of action against fraud, which has been set up by the Commission to : — gather, examine and pass on all information in connection with fraud, — coordinate and keep under review action undertaken by its services, — to organize and participate as necessary in on-the-spot checks and inquiries, — devise, develop and manage the common infrastructures, in particular data processing, — represent it, in connection with fraud, in the Member States and the Community institutions, — take any measure designed to improve staff training and step up relations with the national administrations.
A-3 5 3 1	Taking account of the appropriation entered under Item A-4 5 3 1, the overall amount is ECU 8 772 000 (1991 : ECU 8 631 000). Council Regulation (EEC) No 4045/89 of 21 December 1989 on scrutiny by Member States of transactions forming part of the system of financing by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund and repealing Directive 77/435/EEC (OJ No L 388, 30. 12. 1989, p. 18). This appropriation is intended to cover expenditure on new measures to combat fraud and for implementing and simplifying Community rules. It also covers expenditure incurred by any initiative the unit for coordination of action against fraud may take outside the above-mentioned legal bases to coordinate and prosecute action by Commission departments, to organize and participate in monitoring operations and on-the-spot inspections, and to strengthen cooperation with national administrations in exchanging information.
A-3 5 3 2	*New item* A 'p.m.' is entered in Item A-4 5 3 2.
A-3 5 4	Taking account of the appropriation entered under Article A-4 5 4, the overall amount is ECU 6 500 000 (1991 : ECU 3 200 000). This appropriation is intended to cover the costs of a computerized communications network for tax and customs authorities to combat fraud and ensure application of provisions in these areas. It also covers : — expenditure on the development of the Systems customs enforcement network (Scent), a rapid and reliable system for the transfer of information on actual or suspected cases of fraud using modern computerized communications technologies,

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-3 5 4	*(cont'd)*			
A-3 5 5	***European documentation, coordination and study network to control cross-border crime and fraud***			
	Non-differentiated appropriations	750 000		
A-3 5 6	***Studies and consultations on statutory contributions and charges***			
	Non-differentiated appropriations	500 000	500 000	
	CHAPTER A-3 5 — TOTAL	12 521 000 *(9 691 000)*	9 429 000 *(8 127 000)*	10 088 106,15 *(4 218 657,20)*
	Title A-3 — Total	**198 707 696** *(10 599 000)*	**177 077 578** *(8 863 000)*	**162 973 643,61** *(7 477 766,99)*

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 4	*(cont'd)* — expenditure on measures to harmonize indirect taxation, — the cost of disseminating the customs information required by Community institutions, national authorities, European trade associations, importers, exporters, etc. in the correct form and in good time, — the cost of creating the Customs information network system (CIS) to help in the fight against drugs, — the cost of disseminating the Infoya data base (yacht information) for anti-drug controls specifically targeted at pleasure boats.
A-3 5 5	*New article* This appropriation is intended to help finance a European documentation, coordination and study network to control cross-border crime and fraud.
A-3 5 6	This appropriation is intended to cover the preparation and implementation of a programme of Community action and Member States cooperation on statuory contributions and charges. It also covers the cost of specialized studies on, in particular, the interaction between the internal market and statutory contributions and charges.

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TITLE A-4

EXPENDITURE ON SUPPORT FOR EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-4 0 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-4 0			
A-4 0 1	***European Institute for South and South-East Asian Studies*** (A-3 0 1)			
	Non-differentiated appropriations	p.m.	p.m.	0,—
A-4 0 5	***Participation in events of Community interest*** (A-3 0 5)			
A-4 0 5 5	Community participation in the Seville World Fair *(A-3 0 5 5)*			
	Non-differentiated appropriations	82 000	98 000	122 802,—
A-4 0 5 6	Community participation in the Genoa International Exhibition *(A-3 0 5 6)*			
	Non-differentiated appropriations	126 000	192 000	
	Article A-4 0 5 — Total	208 000	290 000	122 802,—
A-4 0 6	***Town-twinning schemes in the European Community*** (A-3 0 6)			
	Non-differentiated appropriations	p.m.	p.m.	386 307,79

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TITLE A-4

EXPENDITURE ON SUPPORT FOR EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-4 0 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks	
A-4 0 1	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
A-4 0 5		
A-4 0 5 5	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	41 000
	— publications / information	—
	— infrastructure :	
	— immediate	20 000
	— Part A share for 1 person *intra muros*	16 000
	— other	5 000
	Total	82 000
A-4 0 5 6	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	64 000
	— publications / information	—
	— infrastructure :	
	— immediate	25 000
	— Part A share for 2 persons *intra muros*	31 000
	— other	6 000
	Total	126 000
A-4 0 6	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

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CHAPTER A-4 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER A-4 4 — PUBLISHING

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-4 0 8	***Research on Central and Eastern Europe, including the Soviet Union, and the Balkans*** (A-3 0 8)			
	Non-differentiated appropriations	—	p.m.	0,—
	CHAPTER A-4 0 — TOTAL	208 000	290 000	509 109,79
	CHAPTER A-4 4			
A-4 4 1	***Publications*** (A-3 4 1)			
A-4 4 1 0	General publications *(A-3 4 1 0)*			
	Non-differentiated appropriations	700 000	446 000	2 750 000,—
	Article A-4 4 1 — Total	700 000	446 000	2 750 000,—
	CHAPTER A-4 4 — TOTAL	700 000	446 000	2 750 000,—

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Part A
(Administrative appropriations)

CHAPTER A-4 0 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER A-4 4 — PUBLISHING

Article Item	Remarks	
A-4 4 1		
A-4 4 1 0	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	457 000
	— publications / information	—
	— infrastructure :	
	— immediate	55 000
	— Part A share for 12 persons *intra muros*	188 000
	— other	—
	Total	700 000

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CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-4 5			
A-4 5 0	***Economic information and administration of economic and monetary union*** (A-3 5 0)			
A-4 5 0 0	Harmonized European economic surveys and use of findings *(A-3 5 0 0)*			
	Non-differentiated appropriations	250 000	221 000	158 703,87
A-4 5 0 1	Preparatory and support operations for the achievement of economic and monetary union *(A-3 5 0 1)*			
	Non-differentiated appropriations	40 000	250 000	
	Article A-4 5 0 — Total	290 000	471 000	158 703,87
A-4 5 1	***Trade protection activities, including verifications and expert reports*** (A-3 5 1)			
	Non-differentiated appropriations	1 040 000	700 000	700 000,—

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CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Remarks	
A-4 5 0		
A-4 5 0 0	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	219 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— Part A share for 2 persons *intra muros*	31 000
	— other	—
	Total	250 000
A-4 5 0 1	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	—
	— publications / information	—
	— infrastructure :	
	— immediate	40 000
	— Part A share for 1 person *intra muros*	—
	— other	—
	Total	40 000
A-4 5 1	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	300 000
	— publications / information	—
	— infrastructure :	
	— immediate	50 000
	— Part A share for 4 persons *intra muros*	60 837
	— other	629 163
	Total	1 040 000
	ECU 300 000 is intended to cover the expenditure incurred in the recruitment of auxiliary staff assigned to the Commission's anti-dumping department.	

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(Administrative appropriations)

CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-4 5 2	***Operations relating to competition*** (A-3 5 2)			
A-4 5 2 0	Sectorial studies and consultations relating to competition *(A-3 5 2 0)*			
	Non-differentiated appropriations	800 000	725 000	12 075,—
A-4 5 2 1	Merger control *(A-3 5 2 1)*			
	Non-differentiated appropriations	650 000	600 000	
	Article A-4 5 2 — Total	1 450 000	1 325 000	12 075,—
A-4 5 3	***Coordination of action against fraud*** (A-3 5 3)			
A-4 5 3 0	Unit to coordinate action against fraud *(A-3 5 3 0)*			
	Non-differentiated appropriations	154 000	200 000	180 723,19

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CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks	
A-4 5 2		
A-4 5 2 0	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	706 000
	— publications / information	—
	— infrastructure :	
	— immediate	15 000
	— Part A share for 5 persons *intra muros*	79 000
	— other	—
	Total	800 000
A-4 5 2 1	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	480 000
	— publications / information	—
	— infrastructure :	
	— immediate	60 000
	— Part A share for 7 persons *intra muros*	110 000
	— other	—
	Total	650 000
A-4 5 3		
A-4 5 3 0	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	—
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— Part A share	—
	— other	154 000
	Total	154 000

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(Administrative appropriations)

CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-4 5 3	*(cont'd)*			
A-4 5 3 1	Controls, studies, analyses in connection with the fight against fraud *(A-3 5 3 1)*			
	Non-differentiated appropriations	3 117 000	3 431 000	1 170 057,34
A-4 5 3 2	TAFI (A-3 5 3 2)			
	Non-differentiated appropriations	p.m.		
	Article A-4 5 3 — Total	3 271 000	3 631 000	1 350 780,53
A-4 5 4	***Tax harmonization and computerized customs network for fraud prevention*** (A-3 5 4)			
	Non-differentiated appropriations	3 640 000	2 000 000	1 997 097,80
	CHAPTER A-4 5 — TOTAL	9 691 000	8 127 000	4 218 657,20
	Title A-4 — Total	**10 599 000**	**8 863 000**	**7 477 766,99**

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Part A
(Administrative appropriations)

CHAPTER A-4 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks	
A-4 5 3	*(cont'd)*	
A-4 5 3 1	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 693 000
	— publications / information	—
	— infrastructure :	
	— immediate	535 000
	— Part A share for 13,5 persons *intra muros*	212 000
	— other	677 000
	Total	3 117 000
A-4 5 3 2	*New item*	
	This appropriation is intended to cover expenditure in connection with external personnel *intra muros.*	
A-4 5 4	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 929 000
	— publications / information	100 000
	— infrastructure :	
	— immediate	1 176 000
	— Part A share for 22 persons *intra muros*	345 000
	— other	90 000
	Total	3 640 000

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Annex

Operations support expenditure

Number of persons

(persons/year)

Nomenclature			Heading	1990 (outturn)	1991 (budget)	1992
1992	1991	1990				
A-401	A-401	301	European Institute for South and South-East Asian Studies	0	0	0
A-4055	A-4055	3055	Community participation in the Seville World Fair	2	1	1
A-4056	A-4056		Community participation in the Genoa International Exhibition		2	2
A-406	A-406	306	Town-twinning schemes in the European Community	5	6	0
A-408	A-408	308	Research on Central and Eastern Europe, including the Soviet Union, and the Balkans	0	0	0
A-4410	A-4410	3410	General publications	0	13	12
A-4500	A-4500	350	Harmonized European economic surveys and use of findings	2,5	1,5	2
A-4501	A-4501		Preparatory and support operations for the achievement of economic and monetary union		0	0
A-451	A-451	351	Trade protection activities, including verifications and expert reports	0	0,4	4
A-4520	A-4520	3520	Sectorial studies and consultations relating to competition	1	3,5	5
A-4521	A-4521		Merger control		5	7
A-4530	A-4530	3530	Unit to coordinate action against fraud	0	0	0
A-4531	A-4531	3531	Controls, studies, analyses in connection with the fights against fraud	5	9,3	13,5
A-4532			TAFI			0
A-454	A-454	354	Tax harmonization and computerized customs network for fraud prevention	6	18,5	22
			Total	**21,5**	**60,2**	**68,5**

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(Administrative appropriations)

TITLE A-5

DATA PROCESSING

CHAPTER A-5 0 — DATA PROCESSING

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-5 0				
A-5 0 0	***Central data processing***				
A-5 0 0 0	Computer Centre	Non-differentiated appropriations	20 529 000	20 100 000 (1)	16 313 999,21
A-5 0 0 1	Software development	Non-differentiated appropriations	1 994 000		
A-5 0 0 2	Other outside services	Non-differentiated appropriations	1 000 000		
A-5 0 0 3	Documentary data bases	Non-differentiated appropriations	1 400 000		
		Article A-5 0 0 — Total	24 923 000	20 100 000	16 313 999,21
A-5 0 1	***Decentralized data processing***				
A-5 0 1 0	Local systems	Non-differentiated appropriations	16 201 000	15 660 000	15 077 032,85
A-5 0 1 1	Software development	Non-differentiated appropriations	2 320 000		

(1) An appropriation of ECU 156 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

TITLE A-5

DATA PROCESSING

CHAPTER A-5 0 — DATA PROCESSING

Article Item	Remarks
A-5 0 0	
A-5 0 0 0	*Former Article A-2 1 0* This appropriation is intended to cover expenditure for the purchase or leasing of computers, peripherals and software. It also covers expenditure on maintenance, support, documentation, supplies, outside operating personnel, etc. Revenue available for reuse is estimated at ECU 445 000.
A-5 0 0 1	*Former Article A-2 1 4 (in part)* This appropriation is intended to cover expenditure on contracts for the development of information systems, including related documentation and training. It is also meant to cover the acquisition of skills and expertise in the areas of data processing quality, security, technology and management. Revenue available for reuse is estimated at ECU 7 000.
A-5 0 0 2	*Former Articles A-2 1 2 (in part), A-2 1 3 (in part) and A-2 1 6 (in part)* This appropriation is intended to cover expenditure on access to outside data bases, bureau services outside distribution of data bases, subscriptions to international organizations, data imput, etc. Revenue available for reuse is estimated at ECU 50 000.
A-5 0 0 3	*Former Articles A-2 1 3 (in part), A-2 1 5 and A-2 1 6 (in part)* This appropriation is intended to cover expenditure on the cost of carrying out the methodical analysis of texts for imput into the Commission's data bases and the cost of imputting the information. Revenue available for reuse is estimated at ECU 31 000.
A-5 0 1	
A-5 0 1 0	*Former Article A-2 1 1* This appropriation is intended to cover expenditure for the purchase or leasing of computers distributed outside the Computer Centre, terminals, microcomputers, data transmission equipment and software. It is also meant to cover maintenance, support, documentation, installation, supplies, etc. Revenue available for reuse is estimated at ECU 1 350 000.
A-5 0 1 1	*Former Article A-2 1 4 (in part)* This appropriation is intended to cover expenditure on contracts for the development of information systems, including related documentation and training. It is also meant to cover the acquisition of skills and expertise in the areas of data processing quality, security, technology and management. Revenue available for reuse is estimated at ECU 6 000.

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(Administrative appropriations)

CHAPTER A-5 0 — DATA PROCESSING *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-5 0 1	*(cont'd)*			
A-5 0 1 2	Other outside services Non-differentiated appropriations	350 000		
A-5 0 1 3	Data processing work and services relating to the Commission's accounting and financial information system Non-differentiated appropriations	1 680 000		
	Article A-5 0 1 — Total	20 551 000	23 463 000	24 081 156,93
	CHAPTER A-5 0 — TOTAL	45 474 000	43 563 000	40 395 156,14
	Title A-5 — Total	**45 474 000**	**43 563 000**	**40 395 156,14**

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-5 0 — DATA PROCESSING *(cont'd)*

Article Item	Remarks
A-5 0 1	*(cont'd)*
A-5 0 1 2	*Former Articles A-2 1 2 (in part), A-2 1 3 (in part) and A-2 1 6 (in part)* This appropriation is intended to cover expenditure on access to outside data bases, service bureaux, outside distribution of data bases, subscriptions to international organisations, data imput, etc. Revenue available for reuse is estimated at ECU 25 000.
A-5 0 1 3	*Former Articles A-2 1 2 (in part), A-2 1 3 (in part) and A-2 1 4 (in part)* This appropriation is intended to cover expenditure on : — development of the banking and treasury management application, — specific work in connection with development of the whole set of applications and the functions needed to set up the computerized financial management system, — analysis and development of the revenue and third-party management applications, — analysis and development of reporting applications for producing control charts and financial statements relating to budgetary implementation, general accounts,consolidation and presentation of the accounts, banking and treasury management, — training Sincom users.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-6 0			
A-6 0 0	***Staff expenditure outside the Community***			
A-6 0 0 0	Salaries, allowances and reimbursement of expenses for officials and temporary staff			
	Non-differentiated appropriations	63 419 000 (1)	60 457 682	54 574 000,—
A-6 0 0 1	Remuneration of other staff and payment for other services			
	Non-differentiated appropriations	21 185 000 (2)	20 626 000	19 300 000,—
A-6 0 0 2	Further training			
	Non-differentiated appropriations	1 035 250 (3)	1 095 000	350 000,—

(1) An appropriation of ECU 3 023 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 1 031 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 55 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

Article Item	Remarks
A-600	
A-6000	*Former Article A-180* Staff Regulations of officials of the European Communities, and in particular Annex X thereto. Conditions of employment of other servants of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover officials and temporary staff holding a post on the establishment plan : — salaries, allowances and payments related to salaries, — accident and sickness insurance and other social security charges, — unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin, — miscellaneous allowances and grants, — overtime, — allowances and expenses on entering and leaving the service and on transfer. It also covers the cost of weightings applied to the remuneration of officials and temporary staff.
A-6001	*Former Article A-181* Staff Regulations of officials of the European Communities. Conditions of employment of other servants of the European Communities. This appropriation is intended to cover : — remuneration, overtime and the institution's social security contributions for auxiliary and local staff, — the employment of temporary staff, — services (translation, reproduction, typing, etc.) provided by outside agencies because the work cannot be handled by Commission departments.
A-6002	*Former Article A-182* Staff Regulations of officials of the European Communities. This appropriation is intended to cover : — expenditure on training and further training (language courses, induction courses for new recruits, staff development courses, information on the use of modern techniques, seminars, training courses on data processing),

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(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
A-6 0 0	*(cont'd)*			
A-6 0 0 2	*(cont'd)*			
A-6 0 0 3	Miscellaneous expenditure on recruitment Non-differentiated appropriations	11 000 (1)	12 000	1 000,—
A-6 0 0 4	Entertainment allowances, and expenditure by the medical and social services Non-differentiated appropriations	3 989 000 (2)	4 142 000	1 600 000,—
A-6 0 0 5	Mission expenses Non-differentiated appropriations	3 338 000 (3)	3 468 000	2 000 000,—
A-6 0 0 6	National civil servants and experts training in Commission delegations Non-differentiated appropriations	p.m.	p.m.	
A-6 0 0 9	Provisional appropriation Non-differentiated appropriations	1 115 000 (4)	1 076 256	0,—
	Article A-6 0 0 — Total	94 092 250	90 876 938	77 825 000,—

(1) An appropriation of ECU 1 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 207 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 173 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 54 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Remarks
A-600	*(cont'd)*
A-6002	*(cont'd)* — expenditure for the purchase of equipment and documentation, — the cost of analysing departmental operation and structure, — the cost of staff information. Revenue available for reuse is estimated at ECU 20 000.
A-6003	*Former Article A-183* Staff Regulations of officials of the European Communities. This appropriation is intended to cover expenditure arising from recruitment procedures, including: — advertising costs, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment test costs (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examination costs.
A-6004	*Former Article A-184* Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities. This appropriation also covers expenditure of a social nature (canteens, medical services, social relations with personnel, etc.). Revenue available for reuse is estimated at ECU 5 000.
A-6005	*Former Article A-185* Staff Regulations of officials of the European Communities. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff.
A-6006	*Former Article A-186* This item is to accommodate a possible appropriation to cover the subsistence expenses of young national officials and experts seconded to Commission delegates.
A-6009	*Former Article A-189* Staff Regulations of officials of the European Communities. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items. It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

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Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
A-6 0 1	***Administrative costs relating to staff outside the Community***				
A-6 0 1 0	Rent and other charges on buildings	Non-differentiated appropriations	25 180 750 (1)	25 413 000	21 601 000,—
A-6 0 1 1	Construction and acquisition of buildings	Non-differentiated appropriations	827 750 (2)	150 000	387 751,—
A-6 0 1 2	Office furniture and equipment	Non-differentiated appropriations	4 588 500 (3)	5 402 000	2 364 000,—
A-6 0 1 3	Vehicles	Non-differentiated appropriations	2 621 500 (4)	2 630 000	2 100 000,—
A-6 0 1 4	Documentation and library expenditure	Non-differentiated appropriations	557 750 (5)	586 000	500 000,—
A-6 0 1 5	Stationery and office supplies	Non-differentiated appropriations	971 500 (6)	1 054 000	800 000,—
A-6 0 1 6	Other administrative expenditure	Non-differentiated appropriations	1 764 500 (7)	1 962 000	1 300 000,—
A-6 0 1 7	Furniture and fittings for residential accommodation	Non-differentiated appropriations	2 260 250 (8)	2 543 000	1 560 000,—

(1) An appropriation of ECU 1 087 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 19 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 118 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 105 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 25 000 is entered in Chapter A-10 0.
(6) An appropriation of ECU 40 000 is entered in Chapter A-10 0.
(7) An appropriation of ECU 65 000 is entered in Chapter A-10 0.
(8) An appropriation of ECU 78 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Remarks
A-601	
A-6010	*Former Article A-280* This appropriation is intended to cover rent and insurance premiums, water, gas, electricity and fuel charges, maintenance and repair costs, departmental removal and handling costs, fitting-out expenses, expenditure on the security of staff and property, other current expenses such as local taxes for street maintenance and refuse collection and the purchase of signs and signposts. Revenue available for reuse is estimated at ECU 100 000.
A-6011	*Former Article A-281* This appropriation is intended to cover expenditure incurred in the acquisition (purchase or leasing) or construction of offices or other accommodation, including the costs of preliminary studies and various fees.
A-6012	*Former Article A-282* This appropriation is intended to cover the purchase, replacement, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, library, interpretation and electronic office equipment (word processors, photocopiers, mini-computers, microcopiers, microfiche reader-printers, telecopiers, telecommunications equipment, etc.) as well as the acquisition of software. It also covers the cost of facilities and equipment for the handicapped. Revenue available for reuse is estimated at ECU 10 000.
A-6013	*Former Article A-283* This appropriation is intended to cover expenditure incurred in the purchase, renewal, hire, leasing, maintenance, running and repair of vehicles, including tools. Revenue available for reuse is estimated at ECU 20 000.
A-6014	*Former Article A-284* This appropriation is intended to cover the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to various newspapers, periodicals and general publications. Revenue available for reuse is estimated at ECU 15 000.
A-6015	*Former Article A-285* This appropriation is intended to cover the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing done outside. Revenue available for reuse is estimated at ECU 10 000.
A-6016	*Former Article A-286* This appropriation is intended to cover the purchase of uniforms for floor messengers, drivers and attendants, various types of insurance (in particular civil liability and theft), expenditure on internal meetings (drinks, occasional snacks), the cost of participation in conferences and symposia, and subscriptions to professional and scientific associations. It also covers the cost of studies, surveys and consultations, the cost of transport and customs clearance, and any other minor expenses not specifically covered by the other articles. Revenue available for reuse is estimated at ECU 10 000.
A-6017	*Former Article A-287* Staff Regulations of officials of the European Communities, and in particular Annex X thereto.

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Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
A-6 0 1	*(cont'd)*				
A-6 0 1 7	*(cont'd)*				
A-6 0 1 8	Postage and telecommunications	Non-differentiated appropriations	3 890 750 (1)	4 133 000	3 500 000,—
A-6 0 1 9	Publications and information	Non-differentiated appropriations	39 250 (2)	5 000	150 000,—
		Article A-6 0 1 — Total	42 702 500	43 878 000	34 262 751,—
		CHAPTER A-6 0 — TOTAL	136 794 750	134 754 938	112 087 751,—
		Title A-6 — Total	**136 794 750**	**134 754 938**	**112 087 751,—**

(1) An appropriation of ECU 175 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 1 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Remarks
A-6 0 1	*(cont'd)*
A-6 0 1 7	*(cont'd)* This appropriation is intended to cover all expenditure on furniture and fittings for residential accommodation made available to officials. Revenue available for reuse is estimated at ECU 20 000.
A-6 0 1 8	*Former Article A-2 8 8* This appropriation is intended to cover postal and delivery charges for mail, reports and publications, postal and other packages sent by air, sea or rail, fixed subscriber costs (telephone, telegraph, telex), the cost of telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, and the purchase of directories, etc. It also covers the rental of telephone lines between buildings. Revenue available for reuse is estimated at ECU 10 000.
A-6 0 1 9	*Former Article A-2 8 9* This appropriation is to accommodate a possible appropriation to cover the costs of editing, publishing and disseminating information. Revenue available for reuse is estimated at ECU 5 000.

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Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-10 0	7 110 000	6 690 000	0,—
	CHAPTER A-10 0 — TOTAL	7 110 000	6 690 000	0,—

COMMISSION
Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks		
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).		
	The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.		
	The total of appropriations is broken down as follows :		
1. Item	A-2 2 1 0	New purchases of furniture	258 000
2. Item	A-2 2 1 3	Maintenance, use and repair of furniture	46 000
3. Item	A-2 2 3 0	New purchases of vehicles	5 000
4. Item	A-2 2 3 1	Replacement of vehicles	149 000
5. Item	A-2 2 3 3	Maintenance, use and repair of vehicles	246 000
6. Item	A-2 2 5 1	Special library, documentation and reproduction equipment	3 000
7. Item	A-2 2 5 5	Subscriptions to view-data services	10 000
8. Item	A-2 2 5 6	Multilingual terminology data-bank (Eurodicautom)	116 000
9. Item	A-2 2 5 7	Purchases of dictionaries, encyclopaedias and other reference works for the Translation Service	20 000
10. Item	A-6 0 0 0	Salaries, allowances and reimbursement of expenses for officials and temporary staff	3 023 000
11. Item	A-6 0 0 1	Remuneration of other staff and payment for other services	1 031 000
12. Item	A-6 0 0 2	Further training	55 000
13. Item	A-6 0 0 3	Miscellaneous expenditure on recruitment	1 000
14. Item	A-6 0 0 4	Entertainment allowances, and expenditure by the medical and social services	207 000
15. Item	A-6 0 0 5	Mission expenses	173 000
16. Item	A-6 0 0 9	Provisional appropriation	54 000
17. Item	A-6 0 1 0	Rent and other charges on buildings	1 087 000
18. Item	A-6 0 1 1	Construction and acquisition of buildings	19 000
19. Item	A-6 0 1 2	Office furniture and equipment	118 000
20. Item	A-6 0 1 3	Vehicles	105 000
21. Item	A-6 0 1 4	Documentation and library expenditure	25 000
22. Item	A-6 0 1 5	Stationery and office supplies	40 000
23. Item	A-6 0 1 6	Other administrative expenditure	65 000
24. Item	A-6 0 1 7	Furniture and fittings for residential accommodation	78 000
25. Item	A-6 0 1 8	Postage and telecommunications	175 000
26. Item	A-6 0 1 9	Publications and information	1 000
		Total	7 110 000

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Part A
(Administrative appropriations)

CHAPTER A-10 1 — CONTINGENCY RESERVE

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER A-10 1	p.m.	p.m.	0,—
	CHAPTER A-10 1 — TOTAL	p.m.	p.m.	0,—
	CHAPTER A-10 2	p.m.	p.m.	0,—
	CHAPTER A-10 2 — TOTAL	p.m.	p.m.	0,—
	Title A-10 — Total	**7 110 000**	**6 690 000**	**0,—**
	Part A — Total	**1 872 707 101**	**1 719 450 213**	**1 509 966 455,50**

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Part A
(Administrative appropriations)

CHAPTER A-10 1 — CONTINGENCY RESERVE

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Remarks

COMMISSION
Part A

ANNEX I

LIST OF COMMITTEES WORKING UNDER ARTICLE A-2 5 1

COMMISSION

Part A — Annex I
(List of committees)

List of committees

Item A-2 5 1 0: Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation.

Item A-2 5 1 1: Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation.

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

Sector and title	Item	Group
External relations		
Restricted Committee for Cooperation agreements between Member States and third countries	A-2 5 1 0	3
Advisory Committee on Common Rules for Imports	A-2 5 1 0	3
Textile Committee	A-2 5 1 0	3
Advisory Committee on Protection against Dumped or Subsidized Imports	A-2 5 1 0	3
Joint Committees with Countries of the European Free Trade Association (Austria, Finland, Iceland, Norway, Sweden and Switzerland)	A-2 5 1 0	3
Liaison Committee on Steel	A-2 5 1 0	3
Joint Committee on the agreement concerning Products of the Clock and Watch Industry between the EEC and Switzerland	A-2 5 1 0	3
Joint Cooperation Committee (EEC-Canada)	A-2 5 1 0	3
Joint Committee (EEC-India)	A-2 5 1 0	3
Joint Committee (EEC-Bangladesh)	A-2 5 1 0	3
Joint Committee (EEC-Pakistan)	A-2 5 1 0	3
Joint Committee (EEC-Sri Lanka)	A-2 5 1 0	3
Joint Committee (EEC-Brazil)	A-2 5 1 0	3
Joint Committee (EEC-Argentina)	A-2 5 1 0	3
Joint Committee (EEC-Uruguay)	A-2 5 1 0	3
Joint Committee (EEC-Mexico)	A-2 5 1 0	3
Joint Committee (EEC-Asean)	A-2 5 1 0	3
Joint Committee (EEC-Hungary)	A-2 5 1 0	3
Joint Committee (EEC-Andean Pact)	A-2 5 1 0	3
Joint Committee (EEC-Central America)	A-2 5 1 0	3
Joint Committee (EEC-Romania)	A-2 5 1 0	3
Joint Committee (EEC-China)	A-2 5 1 0	3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Joint Committee (EEC-Yemen)	A-2 5 1 0	3
Joint Committee (EEC-Paraguay)	A-2 5 1 0	3
Joint Committee (EEC-Mongolia)	A-2 5 1 0	3
Joint Committee (EEC-Turkey)	A-2 5 1 0	3
Committee on Financial Aid for the Countries most directly affected by the Gulf Crisis	A-2 5 1 0	3
Committee on Reinsurance of Export Credits to Central and East European Countries	A-2 5 1 0	4
Joint Commission (EEC-Andorra)	A-2 5 1 0	3
Joint Commission (EEC-Chile)	A-2 5 1 0	3
Textile Committee (EEC-China)	A-2 5 1 0	3
'Article 6 Committee' of Regulation (EEC) No 3973/86 concerning the Application of the Protocols on Financial and Technical Cooperation concluded between the Community and Algeria, Morocco, Tunisia, Egypt, Lebanon, Jordan, Syria, Malta and Cyprus	A-2 5 1 0	3
Committee on Financial Aid to Israel and the Occupied Territories	A-2 5 1 0	4
Joint Committee (EEC-Bulgaria)	A-2 5 1 0	3
Joint Committee (EEC-Ivory Coast)	A-2 5 1 0	3
Management Committee on Assistance to the Soviet Union	A-2 5 1 0	3
Committee on Aid for Economic Restructuring in Hungary and Poland	A-2 5 1 0	3
Committee against Illicit Commercial Practices	A-2 5 1 0	3
Committee on Rules for Exports	A-2 5 1 0	3
Quota Administration Committee	A-2 5 1 0	3
Advisory Committee for the East European Countries	A-2 5 1 0	3
Joint Commission on the agreement between Switzerland and the EEC on the Processing Traffic in Textiles	A-2 5 1 0	3
Joint Council (EEC-Countries of the Gulf Cooperation Council)	A-2 5 1 0	3
Joint Commission (EEC-Czechoslovakia)	A-2 5 1 0	3
Cooperation Committee (EEC-San Marino)	A-2 5 1 0	3
Economic and financial affairs		
Monetary Committee (including alternates and working parties)	A-2 5 1 0	1
Economic Policy Committee (working party and reduced compositions):	A-2 5 1 0	3
— Reduced 'medium-term' composition		
— Reduced 'budget' composition		
Internal market and industrial affairs		
Scientific Committee for Food	A-2 5 1 0	2
Advisory Committee on Foodstuffs	A-2 5 1 1	2
Committees for the Adaptation to Technical Progress on:	A-2 5 1 0	3
— Electrical Equipment for Use in Potentially Explosive Atmospheres		
— Lifting and Mechanical Handling Appliances		

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
— Pressure Vessels and Methods of Inspection		
— Fertilizers		
— Detergents		
— Aerosol Dispensers		
— Dangerous Substances and Preparations		
— Agricultural and Forestry Tractors		
— Motor Vehicles		
— Electro-medical Equipment used in Human or Veterinary Medicine		
— Measuring Instruments and Metrological Control Methods		
— Directives on the Removal of Technical Barriers to Trade in the Proprietary Medicinal Products Sector		
— Directives on the Removal of Technical Barriers to Trade in the Veterinary Medicinal Products Sector		
— Construction Plant and Equipment		
Advisory Committee on Medical Devices	A-2 5 1 0	3
Advisory Committee on Machinery	A-2 5 1 0	3
Advisory Committee on the Protection of Geographical Indications and Designations of Origin for Agricultural Products and Foodstuffs	A-2 5 1 0	4
Advisory Committee on Certificates of Specific Character for Foodstuffs	A-2 5 1 0	3
Standing Committee on Medicinal Products for Human Use	A-2 5 1 0	3
Coordinating Group (Diplomas)	A-2 5 1 1	3
Advisory Committee on the Community Award Scheme for an Eco-label	A-2 5 1 1	4
Standing Committee on Foodstuffs	A-2 5 1 0	3
Pharmaceutical Committee	A-2 5 1 0	3
Committee for Proprietary Medicinal Products	A-2 5 1 0	3
Committee for Veterinary Medicinal Products	A-2 5 1 0	3
Advisory Committee on Public Contracts	A-2 5 1 0	3
Advisory Committee on opening up Public Contracts	A-2 5 1 1	4
Committee of Senior Officials on Public Health	A-2 5 1 0	3
EC-US Steel Arrangement Committee	A-2 5 1 0	3
Committee on Technical Standards and Regulations	A-2 5 1 0	4
Advisory Committee on Community Policy regarding Forestry and Forest-Based Industries	A-2 5 1 1	4
Advisory Committee on Medical Training	A-2 5 1 0	4
Advisory Committee on Training in Nursing	A-2 5 1 0	4
Advisory Committee on the Training of Dental Practitioners	A-2 5 1 0	4
Advisory Committee on the Training of Midwives	A-2 5 1 0	4
Advisory Committee on Veterinary Training	A-2 5 1 0	4
Advisory Committee on the Training of Chemists	A-2 5 1 0	4
Advisory Committee on Training in Architecture	A-2 5 1 0	4
Advisory Committee (Pedip)	A-2 5 1 0	4

COMMISSION
Part A — Annex I
(List of committees)

Sector and title	Item	Group
Standing Committee on Construction Products	A-2 5 1 0	3
Advisory Committee on the Implementation of Directive 89/105/EEC relating to the Transparency of Measures Regulating the Pricing of Medicinal Products for Human Use and their Inclusion in the Scope of National Health Insurance Systems	A-2 5 1 0	4
Competition		
Advisory Committee on Restrictive Practices and Dominant Positions	A-2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Transport Industry	A-2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Shipping Industry	A-2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in Air Transport	A-2 5 1 0	3
Advisory Committee on Concentrations between Undertakings	A-2 5 1 0	3
Employment, social affairs		
Committee of the European Social Fund	A-2 5 1 0	1
Advisory Committee on the Free Movement of Workers	A-2 5 1 0	1
Technical Committee on the Free Movement of Workers	A-2 5 1 0	1
Joint Committee on Civil Aviation	A-2 5 1 0	2
Regulatory Committee on the Implementation of Measures to Promote Improved Medical Aid on board Ships	A-2 5 1 0	3
Committee for Special Measures in Favour of Greece in the Social Field	A-2 5 1 0	3
Joint Committee on Social Problems in Inland Navigation	A-2 5 1 0	2
Joint Committee on Social Problems in Sea Fishing	A-2 5 1 0	2
Joint Committee on Social Problems of Agricultural Workers	A-2 5 1 0	2
Advisory Committee on Equal Opportunity for Women and Men	A-2 5 1 0	2
Joint Committee for the Footwear Industry	A-2 5 1 0	2
Joint Committee on Road Transport	A-2 5 1 0	2
Joint Committee on Shipping	A-2 5 1 0	2
Joint Committee on Railways	A-2 5 1 0	2
Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (also convened by the Directorate-General for the Environment, Consumer Protection and Nuclear Safety)	A-2 5 1 1	2
Advisory Committee for the Social and Economic Integration of Disabled People (Helios)	A-2 5 1 0	3
Tripartite Liaison Group (Helios)	A-2 5 1 0	4
Regulatory Committees on		
— the introduction of Measures to encourage Improvements in the Safety and Health of Workers at the Workplace	A-2 5 1 0	3
— the Minimum Safety and Health Requirements		
— for the Use by Workers of Machines, Equipment and Installations	A-2 5 1 0	3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
— for Work with Visual Display Units	A-2 5 1 0	3
— for the Workplace	A-2 5 1 0	3
— the Minimum Requirements for the Use by Workers of Individual Protection Equipment	A-2 5 1 0	3
— the Minimum Safety and Health Requirements for Handling Heavy Loads where there is a Risk of Back Injury for Workers	A-2 5 1 0	3
Joint Committee on Telecommunications	A-2 5 1 0	2
Joint Committee on Air Transport	A-2 5 1 0	2
Advisory Committee on Economic and Social Integration of the Least Privileged Groups	A-2 5 1 0	3
Advisory Committee on Community Actions for the Elderly	A-2 5 1 0	3
Education / Vocational training / Youth		
Advisory Committee on Youth for Europe	A-2 5 1 0	3
Comett Committee	A-2 5 1 0	4
Erasmus Advisory Committee	A-2 5 1 0	4
Advisory Committee on Vocational Training of Young People and their Preparation for Adult and Working Life (Petra)	A-2 5 1 0	3
Lingua Committee	A-2 5 1 0	3
Eurotecnet Advisory Committee	A-2 5 1 0	3
Advisory Committee on Vocational Training and the Steering Group	A-2 5 1 0	4
Advisory Committee on Ongoing Vocational Training in the European Community (Force)	A-2 5 1 0	4
Tempus Committee	A-2 5 1 0	4
Agriculture		
Ad hoc Committee on STM (Supplementary Trade Mechanism)	A-2 5 1 0	4
Scientific Committee on Animal Nutrition	A-2 5 1 0	4
Scientific Committee on Pesticides	A-2 5 1 0	4
Scientific Veterinary Committee	A-2 5 1 0	4
Advisory Committees on the Common Organization of the Agricultural Markets in :		
— Cereals	A-2 5 1 1	2
— Rice (Special Section of the Advisory Committee on Cereals)	A-2 5 1 1	2
— Pigmeat	A-2 5 1 1	2
— Poultrymeat	A-2 5 1 1	2
— Eggs	A-2 5 1 1	2
— Milk and Milk Products	A-2 5 1 1	2
— Beef and Veal	A-2 5 1 1	2
— Fresh and Processed Fruit and Vegetables	A-2 5 1 1	2
— Wine-growing	A-2 5 1 1	2

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
— Oils and Fats		
(two Special Sections :		
(a) Olives and Derived Products	A-2 5 1 1	2
(b) Oil Seeds and Derived Products)	A-2 5 1 1	2
— Sugar (and Joint Working Party)	A-2 5 1 1	2
— Live Plants and Floriculture	A-2 5 1 1	2
— Raw Tobacco (and Joint Working Party)	A-2 5 1 1	2
— Flax and Hemp (and Joint Working Party)	A-2 5 1 1	2
— Hops (and Joint Working Party)	A-2 5 1 1	2
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp)	A-2 5 1 1	2
— Seeds (and Section : Harmonization of Legislation)	A-2 5 1 1	2
— Feedingstuffs (and Section : Approximation of Legislation)	A-2 5 1 1	2
— Cotton	A-2 5 1 1	2
— Sheepmeat and Goatmeat	A-2 5 1 1	2
— Cork	A-2 5 1 1	2
Advisory Committee on Social Questions Affecting Farmers and the Members of their Family	A-2 5 1 1	2
Advisory Committee on Questions of Agricultural Structure Policy	A-2 5 1 1	2
Advisory Veterinary Committee	A-2 5 1 1	2
Advisory Committee on the Dissemination of Agricultural Information	A-2 5 1 1	2
Standing Committee on Zootechnics	A-2 5 1 0	3
Committee for Regulation (EEC) No 598/91 (on Urgent Action for the Supply of Agricultural Products intended for the People of the Soviet Union)	A-2 5 1 0	3
Soviet Union Guarantee Committee	A-2 5 1 0	3
Standing Committee on Organic Farming	A-2 5 1 0	3
Management Committees of the Common Organizations of Agricultural Markets for :		
— Cereals	A-2 5 1 0	3
— Pigmeat	A-2 5 1 0	3
— Poultrymeat and Eggs	A-2 5 1 0	3
— Milk and Milk Products	A-2 5 1 0	3
— Fruit and Vegetables	A-2 5 1 0	3
— Wine	A-2 5 1 0	3
— Sugar	A-2 5 1 0	3
— Oils and Fats	A-2 5 1 0	3
— Beef and Veal	A-2 5 1 0	3
— Products Processed from Fruit and Vegetables	A-2 5 1 0	3
— Live Plants and Floriculture Products	A-2 5 1 0	3
— Tobacco	A-2 5 1 0	3
— Hops	A-2 5 1 0	3
— Seeds	A-2 5 1 0	3
— Flax and Hemp	A-2 5 1 0	3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
— Dehydrated Fodder	A-2 5 1 0	3
— Sheep and goats	A-2 5 1 0	3
Joint Meeting of Management Committees for Agricultural Products (1)	A-2 5 1 0	3
Joint Meetings of Management Committees on :		
— Agri-monetary Questions (1)	A-2 5 1 0	3
— Trade Mechanisms (1)	A-2 5 1 0	3
— Conditions of Competition in Agriculture (1)	A-2 5 1 0	3
Committee on Agricultural Structures and Rural Development	A-2 5 1 0	3
Standing Committee on Agricultural Research	A-2 5 1 0	3
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry	A-2 5 1 0	3
Standing Committee on Feedingstuffs	A-2 5 1 0	3
Standing Committee on Plant Health	A-2 5 1 0	3
Standing Veterinary Committee	A-2 5 1 0	3
Community Committee on the Farm Accountancy Data Network	A-2 5 1 0	3
European Agricultural Guidance and Guarantee Fund Committee (and Working Party on Irregularities)	A-2 5 1 0	3
Standing Forestry Committee	A-2 5 1 0	3
Management Committee for Agricultural Income Aids	A-2 5 1 0	3
Implementation Committee for Spirit Drinks	A-2 5 1 0	3
Implementation Committee on Aromatized Wine-based Drinks	A-2 5 1 0	3
Transport		
Advisory Committee on Transport	A-2 5 1 1	1
Committee of Experts on International Road Tariffs	A-2 5 1 0	3
Committee for the Adaptation to Technical Progress on Tachographs	A-2 5 1 0	4
Committee on a Charging System for the Use of Transport Infrastructures	A-2 5 1 1	3
Advisory Committee on the Granting of Aids to Transport by Rail, Road and Inland Waterway	A-2 5 1 1	4
Comac (Shore-based Marine Navigation Aid Systems)	A-2 5 1 1	4
Advisory Committee on the Accounts of Railway Undertakings	A-2 5 1 1	3
Advisory Committee on Costing for Railway Undertakings	A-2 5 1 1	3
Committee on Transport Infrastructure	A-2 5 1 0	3
Advisory Committee on Unfair Pricing practices in Maritime Transport	A-2 5 1 0	3
Committee on the European Establishment of a Network of High Speed Trains	A-2 5 1 0	4
Advisory Committee on the Development of the Community Railways	A-2 5 1 1	3
Advisory Committee on the Introduction of the Final Regime for the Organization of the Market for the Carriage of Goods by Road	A-2 5 1 1	3

(1) *Committees which, when* dealing with matters common to all products/sectors/fields, constitute joint meetings of the various management committees.

COMMISSION
Part A — Annex I
(List of committees)

Sector and title	Item	Group
Development		
European Development Fund Committee	A-2 5 1 0	3
Food Aid Committee	A-2 5 1 0	3
Committee on Southern and Eastern Mediterranean	A-2 5 1 0	3
Committee on Developing Countries in Asia and Latin America (PVD ALA)	A-2 5 1 0	3
Environment and nuclear safety		
Advisory Committee on Measures to Protect the Environment in the Mediterranean Region	A-2 5 1 1	2
Advisory Committee on the Control and Reduction of Pollution caused by the Discharge of hydrocarbons and other dangerous substances at Sea	A-2 5 1 1	2
Committee on the Supervision and Control of Shipments of Waste within, into and out of the Community	A-2 5 1 1	4
Committees for the Adaptation to Technical Progress on :		
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations	A-2 5 1 0	4
— Bathing Water	A-2 5 1 0	3
— Urban Waste Water Treatment	A-2 5 1 0	3
— Conservation of Wild Birds	A-2 5 1 0	3
— Water intended for Human Consumption	A-2 5 1 0	3
— Common Procedure for the Exchange of Information on the Quality of Surface Water in the Community	A-2 5 1 1	3
— Noise Emission of Construction Plant and Equipment	A-2 5 1 0	3
— Toxic and Dangerous Waste	A-2 5 1 0	4
— Major Accident Hazards of Certain Industrial Activities	A-2 5 1 0	4
— Protection of Waters against Pollution caused by Nitrates from Agricultural Sources	A-2 5 1 0	3
Advisory Committee on Air Quality Limit Values and Guide Values for Sulphur Dioxide and Suspended Particulates	A-2 5 1 0	3
Management Committee on the Systematic Assessment of Chemical Products	A-2 5 1 1	4
Advisory Committee on Substances Depleting the Ozone Layer	A-2 5 1 0	3
Advisory Committee on Nature Conservation (Acnat)	A-2 5 1 0	4
Advisory Committee on the Management of Coastal Areas	A-2 5 1 1	4
Committee on the Environment	A-2 5 1 0	2
Management Committee for the Special Programme on the Control of Chemical Products	A-2 5 1 1	4
Committee on the Convention on International Trade in Endangered Species of Wild Fauna and Flora	A-2 5 1 1	3
Waste Management Committee	A-2 5 1 1	4
Advisory Committee on the Rapid Exchange of Information	A-2 5 1 1	4
Management Committee for the Directive on Dangerous Substances	A-2 5 1 0	4
Scientific Advisory Committee on the Toxicity and Ecotoxicity of Chemical Compounds (also convened by the Directorate-General for Employment, Social Affairs and Education)	A-2 5 1 1	2

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Committee of Competent Authorities on Major Accident Hazards	A-2 5 1 0	3
Advisory Committee on the Protection of Animals Used for Experimental and Other Scientific Purposes	A-2 5 1 1	4
Committee of Competent Authorities for the Directive on the Contained Use of Genetically Modified Micro-organisms	A-2 5 1 0	3
Committee of Competent Authorities for the Directive on the Deliberate Release into the Environment of Genetically Modified Organisms	A-2 5 1 0	3
Regulatory Committee on the Community Award Scheme for an Eco-Label	A-2 5 1 0	3
Management Committee of the Regulation on the Financial Instrument for the Environment (LIFE)	A-2 5 1 0	3
Management Committee for Council Regulation (EEC) No 3322/88 on certain chlorofluorocarbons and halogens which deplete the ozone layer	A-2 5 1 0	3
Consumer policy		
Scientific Committee on Cosmetology	A-2 5 1 0	2
Committees for the Adaptation to Technical Progress of:		
— Toy Safety	A-2 5 1 0	3
— Methods of Textile Analysis	A-2 5 1 0	4
— Directives on Cosmetic Products	A-2 5 1 0	4
Consumer Consultative Council	A-2 5 1 1	1
Advisory Committee on Accidents at Home and during Recreation	A-2 5 1 1	4
Advisory Committee on the Rapid Exchange of Information	A-2 5 1 1	4
Advisory Committee on Safety of Products and Services	A-2 5 1 1	4
Science, research and development		
Euratom Scientific and Technical Committee	A-2 5 1 0	1
Industrial Research and Development Advisory Comittee (Irdac)	A-2 5 1 0	2
Advisory Committee on the Promotion of Energy Efficiency in the Community	A-2 5 1 0	4
Scientific and Technical Research Committee (Crest) (the Subcommittee on Statistics is convened by the Statistical Office)	A-2 5 1 0	4
Fast Reactors Coordinating Committee:	A-2 5 1 1	1
— Safety and its sub-Groups	A-2 5 1 1	3
— Whole Core Accident Codes	A-2 5 1 1	3
— Codes and Standards and its sub-Groups	A-2 5 1 1	3
Management Committee COST 74 — VHF/UHF Radar in Weather Forecasting	A-2 5 1 0	4
Management Committee COST B1 — Criteria for the Choice and Definition of Healthy Volunteers and/or Patients for Phase I and II Studies in Drug Development	A-2 5 1 0	4
Management Committee COST B2 — Nuclear Medicine Software	A-2 5 1 0	4
Management Committee COST 811 — Improvement of Means of Control of Warble-Fly in Cattle and Goats	A-2 5 1 0	4
Management Committee COST 812 — Cold Active Lines of Insect Parasitic Nematodes	A-2 5 1 0	4

COMMISSION
Part A — Annex I
(List of committees)

Sector and title	Item	Group
Management Committee COST 813 — Diseases and Disorders in Forest Tree Nurseries	A-2 5 1 0	4
Management Committee COST 501 — Advanced Materials for Power Engineering Components	A-2 5 1 0	4
Management Committee COST 508 — Wood Mechanics	A-2 5 1 0	4
Management Committee COST 509 — Corrosion and Protection of Metals in Contact with Concrete	A-2 5 1 0	4
Management Committee COST 510 — Advanced Materials for Temperatures above 1 500 °C — Development of Testing Methods	A-2 5 1 0	4
Management Committee COST 511 — Interaction of Microbial Systems with Industrial Materials	A-2 5 1 0	4
Management Committee COST 514 — Impact of High $C0_2$ levels, Climatic Changes and Atmospheric Pollution on Tree Physiology (ICAT)	A-2 5 1 0	4
Management Committee COST 65 — Hydrogeological aspects of Groundwater Protection in Karstic Areas	A-2 5 1 0	4
Management Committee COST 814 — Crop Development for the Cool and Wet Regions of Europe	A-2 5 1 0	4
Management Committee COST 815 — Antiparasitical Chemotherapy (Acrival)	A-2 5 1 0	4
Management Committee COST 92 — Metabolic and Physiological Aspects of Dietary Fibre	A-2 5 1 0	4
Management Committee COST 93 — Continuous Heat treatment of Food	A-2 5 1 0	4
Management Committee COST 94 — Post-harvest Treatment of Fruit and Vegetables	A-2 5 1 0	4
Management Committee COST 75 — Advanced Radar Techniques	A-2 5 1 0	4
Management Committee COST C1 — Semi-rigid Behaviour	A-2 5 1 0	4
Management Committee COST 503 — Powder Metallurgy	A-2 5 1 0	4
Management Committee COST 504 — Solidification Modelling	A-2 5 1 0	4
Management Committee COST 506 — Industrial Applications of Light Alloys	A-2 5 1 0	4
Management Committee COST 507 — Definition of a Thermodynamic Methodology and Database for the Development of New Light Alloys	A-2 5 1 0	4
Management Committee COST A2 — Migration	A-2 5 1 0	4
Management Committee COST A3 — Management and New Technologies	A-2 5 1 0	4
Management Committee COST A4 — Social Environment	A-2 5 1 0	4
Management Committee COST A5 — Ageing and Technology	A-2 5 1 0	4
Ad hoc Technical Committee — Social Sciences	A-2 5 1 0	4
Ad hoc Technical Committee — Chemistry	A-2 5 1 0	4
Ad hoc Technical Committee — Materials	A-2 5 1 0	4
Ad hoc Technical Committee — Meteorology	A-2 5 1 0	4
Ad hoc Technical Committee — Forests and Forestry Products	A-2 5 1 0	4
Ad hoc Technical Committee — Transport	A-2 5 1 0	4
Ad hoc Technical Committee — Telecommunications	A-2 5 1 0	4
Telecommunications, information industries and innovation		
Committee for Scientific and Technical Information and Documentation	A-2 5 1 1	3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Committee on Innovation and Technology Transfer (and working parties)	A-2 5 1 1	1
Advisory Committee on the Programme for Setting up an Information Services Market	A-2 5 1 1	3
Approval Committee for Telecommunications Equipment (ACTE)	A-2 5 1 1	3
Senior Officials Group on Telecommunications	A-2 5 1 1	3
Senior Officials Group on Postal Services	A-2 5 1 1	3
Advisory Committee on Telecommunications Procurement	A-2 5 1 1	3
Fisheries		
Scientific and Technical Committee on Fisheries	A-2 5 1 0	1
Advisory Committee on Fisheries	A-2 5 1 1	2
Management Committee for Fisheries Products	A-2 5 1 0	3
Standing Committee on the Fishing Industry	A-2 5 1 0	3
Management Committee for Fishery Resources	A-2 5 1 0	3
Inspection Committee on the Application of the Common Fisheries Policy	A-2 5 1 0	3
Financial institutions and company law		
Banking Advisory Committee	A-2 5 1 1	3
Securities Contact Committee	A-2 5 1 1	3
Accounting Directives Contact Committee	A-2 5 1 1	3
Contact Committee — European Economic Interest Grouping	A-2 5 1 1	3
Contact Committee — Undertakings for Collective Investment in Transferable Securities	A-2 5 1 1	3
Committee on Investment Services in the Area of Transferable Securities	A-2 5 1 1	3
Insurance Committee	A-2 5 1 1	3
Contact Committee on Prevention of the Use of the Financial System for the Purpose of Money Laundering	A-2 5 1 1	3
Regional policy		
Local and Regional Authorities Advisory Council including regional and local sections	A-2 5 1 1	2
Advisory Council on Integrated Mediterranean Programmes	A-2 5 1 0	3
Committee on the Development and Reconversion of Regions	A-2 5 1 0	1
Energy		
Advisory Committee on the Management of Demonstration Projects for: — Liquefaction and Gasification of Solid Fuels (including industrial pilot projects) — Exploitation of Alternative Energy Sources — Energy Saving	A-2 5 1 0	4

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
— Replacement of Hydrocarbons by Solid Fuels		
Committee for the Adaptation to Scientific and Technical Progress of the Directive on Crude Oil Saving through the Use of Substitute Fuel Components in Petrol	A-2 5 1 0	4
Advisory Committee on the Efficient Use of Electricity	A-2 5 1 0	4
Committee on the Promotion of Energy Technology in Europe (Thermie)	A-2 5 1 0	4
Monitoring Body for the Transit of Electricity (OSTE)	A-2 5 1 0	4
Budgets		
Advisory Committee on the Communities' Own Resources	A-2 5 1 0	3
Statistical Office		
Working Party on the Protection of Personal Data	A-2 5 1 1	3
Advisory Committee on the Statistical Classification of Economic Activities	A-2 5 1 1	3
Committee on External Trade Statistics (Nimexe, methods, working parties)	A-2 5 1 0	3
Standing Committee on Agricultural Statistics	A-2 5 1 0	3
Committee on Statistics relating to the Trading of Goods between Member States	A-2 5 1 0	3
Committee on the European Communities Statistics Programme (DGINS)	A-2 5 1 0	3
Confidentiality of Statistics Committee	A-2 5 1 0	3
Committee on the Harmonization of the Compilation of Gross National Product at Market Prices	A-2 5 1 0	3
European Committee on Statistical, Economic and Social Information	A-2 5 1 0	4
Committee on Monetary, Financial and Balance of Payments Statistics	A-2 5 1 0	4
European Advisory Committee on Statistical Information in the Economic and Social Spheres	A-2 5 1 0	4
Customs and indirect taxation		
Advisory Committee on Customs and Indirect Taxation	A-2 5 1 1	2
Advisory Committee on Value Added Tax	A-2 5 1 1	3
Committee on Nomenclature	A-2 5 1 0	3
Committee for Customs procedures with Economic Impact	A-2 5 1 0	3
Customs Valuation Committee	A-2 5 1 0	3
Committee on Duty-Free Arrangements	A-2 5 1 0	3
Standing Committee on Administrative Cooperation in the field of Indirect Taxation	A-2 5 1 1	3
Joint Committee EEC-Switzerland on the Simplification of Inspections and Formalities, and Working Party	A-2 5 1 0	3
Committee on Community Transit	A-2 5 1 0	3
Matthaeus Committee	A-2 5 1 1	3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Item	Group
Committee on Origin	A-2 5 1 0	3
Committee on Recovery of Claims	A-2 5 1 0	3
Committee on General Customs Rules	A-2 5 1 0	3
Customs Cooperation Committee EEC-Turkey	A-2 5 1 0	3
Customs Cooperation Committees (other than Turkey)	A-2 5 1 0	3
Committee on Economic Outward Processing Arrangements for Textiles	A-2 5 1 0	3
Committee for Mutual Assistance on Customs Matters	A-2 5 1 1	3
Committee on Arrangements for the Temporary Movement of Goods within the Community	A-2 5 1 0	3
Committee on the Movement of Goods	A-2 5 1 0	3
Customs Committees EEC-Countries of the European Free Trade Association (Austria, Finland, Iceland, Norway, Sweden, Switzerland)	A-2 5 1 0	3
Joint Committee EEC-European Free Trade Association (and working parties) :	A-2 5 1 0	3
— Joint Transit		
— Single Document		
Committee on Customs Warehouses and Free Zones	A-2 5 1 0	3
Committee on Excise Duties	A-2 5 1 1	3
Committee on Administrative Cooperation	A-2 5 1 1	3
Single Administrative Document Committee	A-2 5 1 0	3
Committee on the Movement of Air or Sea Passengers' Baggage	A-2 5 1 0	3
Committee on Cultural Goods	A-2 5 1 0	3
Customs Code Committee	A-2 5 1 0	3
Customs Committee EEC-Czechoslovakia (and Subcommittee)	A-2 5 1 1	3
Customs Committee EEC-Hungary (and Subcommittee)	A-2 5 1 1	3
Customs Committee EEC-Poland	A-2 5 1 1	3
Customs Subcommittee EEC-Bulgaria	A-2 5 1 1	3
Customs Subcommittee EEC-Romania	A-2 5 1 1	3
Enterprise Policy, Distributive Trades, Tourism and Cooperatives		
Committee on Commerce and Distribution	A-2 5 1 1	2
Advisory Committee on Tourism	A-2 5 1 1	4
Committee on the Improvement of the Business Environment and the Promotion of the Development of Enterprises, in particular Small and Medium-Sized Enterprises, in the Community	A-2 5 1 0	3

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

COMMISSION
Part A — Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	1 126 182	1 015 218	925 779,62
401	***Staff contributions to the pension scheme***	1 003 793	896 953	826 461,73
402	***Proceeds of the special levy on salaries, pensions and termination-of-services allowances of Members of the institution, officials, other servants and persons in receipt of a pension***	278 000	135 154	255 438,15
	CHAPTER 40 — TOTAL	2 407 975	2 047 325	2 007 679,50
	Title 4 — Total	**2 407 975**	**2 047 325**	**2 007 679,50**
	GRAND TOTAL	**2 407 975**	**2 047 325**	**2 007 679,50**

COMMISSION
Part A — Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11). The amount entered is calculated in accordance with legislation in force until 30 June 1991 without prejudice to any future legislative provisions.

COMMISSION

Part A — Annex II

(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	21 803 900	20 008 325	18 154 595,96
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	p.m.	p.m.	0,—
1 3	MISSIONS AND DUTY TRAVEL	263 100	260 000	220 000,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	15 500	14 000	7 020,—
1 5	EXCHANGE OF OFFICIALS AND EXPERTS	40 000		
1 6	SOCIAL WELFARE	230 000	212 000	232 494,80
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	2 000	2 000	3 000,—
	Title 1 — Total	**22 354 500**	**20 496 325**	**18 617 110,76**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 463 900	4 078 000	4 014 295,39
2 1	DATA PROCESSING	3 160 000	3 025 000	2 911 666,37
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	996 200	817 400	792 027,14
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	540 400	720 400	597 358,91
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	5 533 000	4 827 200	4 917 853,22
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	40 000	40 000	23 180,64
2 6	STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
	Title 2 — Total	**14 733 500**	**13 508 000**	**13 256 381,67**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 4	PUBLISHING	112 000	100 000	84 949,16
	Title 3 — Total	**112 000**	**100 000**	**84 949,16**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**37 200 000**	**34 104 325**	**31 958 441,59**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	14 871 000	13 613 796	12 224 144,95
1101	Family allowances Non-differentiated appropriations	1 696 800	1 488 155	1 394 648,40
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	1 908 500	1 748 978	1 568 422,75
1103	Secretarial allowances Non-differentiated appropriations	118 000	118 008	106 985,06
	Article 110 — Total	18 594 300	16 968 937	15 294 201,16
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	70 000	65 000	146 790,67
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 111 — Total	70 000	65 000	146 790,67
112	***Further training for staff, retraining and information for staff*** Non-differentiated appropriations	60 000	50 000	98 884,86
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness Non-differentiated appropriations	505 700	489 475	330 962,60

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
1 1 0	
1 1 0 0	This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts.
1 1 0 1	This appropriation is intended to cover family allowances: — household allowance, — dependent child allowance, — education allowance of officials and temporary staff.
1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover the allowance payable to officials who fulfil the conditions stipulated.
1 1 0 3	This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
1 1 1	
1 1 1 0	This appropriation is intended to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave, to fill temporary vacancies and to work part-time in the Office for Official Publications.
1 1 1 2	This item is intended to cover the remuneration of local staff and the Institution's contributions to their social security scheme.
1 1 2	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the cost of organizing training and retraining courses and information on the use of modern techniques, etc.
1 1 3	
1 1 3 0	This appropriation is intended to cover the institution's sickness insurance contributions.

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(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
113	*(cont'd)*			
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	100 000	91 167	82 125,46
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	2 000	4 000	465,75
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 113 — Total	607 700	584 642	413 553,81
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	4 000	4 200	566,58
1141	Annual leave travel expenses Non-differentiated appropriations	266 600	253 700	218 850,11
1142	Rent and transport allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	1 200	1 000	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	p.m.	0,—
1147	Allowance for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	33 000	33 000	20 027,65
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	304 800	291 900	239 444,34

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 3	*(cont'd)*
1 1 3 1	This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
1 1 3 2	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
1 1 3 3	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institutions to allow temporary staff to constitute or maintain pension rights in their country of origin.
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred. In accordance with the provisions of the Staff Regulations : — an allowance is granted upon the birth of a child, — in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 26 thereof. An official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is at least 725 kilometres.
1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover the fixed local travel allowance.
1 1 4 7	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
115	***Overtime***			
	Non-differentiated appropriations	50 000	50 000	99 892,30
117	***Supplementary services***			
1174	Freelance proof-readers			
	Non-differentiated appropriations	1 250 000	1 250 000	1 357 500,—
1175	Other services and work sent out for translation and typing			
	Non-differentiated appropriations	65 500	65 000	310 082,96
	Article 117 — Total	1 315 500	1 315 000	1 667 582,96
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1181	Travel expenses (including members of the family)			
	Non-differentiated appropriations	5 000	11 000	5 000,—
1182	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	75 000	120 000	60 000,—
1183	Removal expenses			
	Non-differentiated appropriations	60 000	60 000	42 316,13
1184	Temporary daily subsistence allowances			
	Non-differentiated appropriations	80 000	110 000	60 000,—
	Article 118 — Total	220 000	301 000	167 316,13
119	***Adjustments to the remuneration of officials and other staff***			
1190	Weightings			
	Non-differentiated appropriations	23 000	25 500	26 929,73

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 5	Staff Regulations of officials of the European Communities, and in particular Annex VI thereto. This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave.
1 1 7	
1 1 7 4	This appropriation is intended to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers and ancillary administrative expenditure. Revenue available for reuse is estimated at ECU 100 000.
1 1 7 5	This appropriation is intended to cover : — the employment of temporary staff, — reproduction work, notably for works out of print as part of its document delivery service, preparation of internal documents and typing which cannot be carried out by the Office for Official Publications. Revenue available for reuse is estimated at ECU 15 000.
1 1 8	
1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1 1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.
1 1 9	
1 1 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remunerations of officials and auxiliary staff and to overtime by officials.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1 1 9	*(cont'd)*			
1 1 9 1	Provisional appropriations Non-differentiated appropriations	558 600	356 346	0,—
	Article 1 1 9 — Total	581 600	381 846	26 929,73
	CHAPTER 1 1 — TOTAL	21 803 900	20 008 325	18 154 595,96
	CHAPTER 1 2			
1 2 9	***Adjustments to pensions and various allowances***			
1 2 9 1	Provisional appropriations Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 2 9 — Total	p.m.	p.m.	0,—
	CHAPTER 1 2 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	263 100	260 000	220 000,—
	CHAPTER 1 3 — TOTAL	263 100	260 000	220 000,—

COMMISSION
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(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
119	*(cont'd)*
1191	This appropriation is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). It is intended to cover any adjustments to remunerations payable in accordance with decisions taken by the Council during the financial year.
129	
1291	This item is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). It is intended to cover any adjustments to remunerations payable in accordance with decisions taken by the Council during the financial year.
130	This appropriation is intended to cover mission and duty travel expenses of officials of the Office for Official Publications.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	12 500	12 500	4 800,—
1401	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	3 000	1 500	2 220,—
	Article 140 — Total	15 500	14 000	7 020,—
	CHAPTER 14 — TOTAL	15 500	14 000	7 020,—
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international officials and private sector staff temporarily assigned to services of the institution Non-differentiated appropriations	40 000		
1521	Institution officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings Non-differentiated appropriations	p.m.		
	Article 152 — Total	40 000		
	CHAPTER 15 — TOTAL	40 000		
	CHAPTER 16			
161	***Social contacts between staff*** Non-differentiated appropriations	11 500	11 000	10 500,—
162	***Other welfare expenditure*** Non-differentiated appropriations	21 000	19 000	18 500,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
140	
1400	This appropriation is intended to cover the cost of operating the canteen and maintaining and repairing existing installations.
1401	This appropriation is intended to cover the cost of routine conversion and replacement of equipment in the canteen.
152	
1520	*New item* This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Office for Official Publications or called for short consultations, particularly to step up cooperation with national publications offices and to provide specific experience for adapting the presentation of publications and marketing techniques to the different cultural environments.
1521	*New item* Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes.
161	This appropriation is intended to cover the contribution of the Office for Official Publications to the costs of the recreation centre and to other cultural and sports activities in Luxembourg.
162	This appropriation is intended to cover the contribution of the Office for Official Publications to subsidies for welfare operations in Luxembourg. It also covers reception expenditure and the cost of legal aid to staff.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
163	***Early Childhood Centre***			
	Non-differentiated appropriations	197 500	182 000	203 494,80
	CHAPTER 16 — TOTAL	230 000	212 000	232 494,80
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1701	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	2 000	2 000	3 000,—
	Article 170 — Total	2 000	2 000	3 000,—
	CHAPTER 17 — TOTAL	2 000	2 000	3 000,—
	Title 1 — Total	**22 354 500**	**20 496 325**	**18 617 110,76**

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Part A — Annex II
(Office for Official Publications)

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
163	This appropriation is intended to cover the contribution of the Office for Official Publications to the cost of the Early Childhood Centre (6,17 %) and for school transport. The running costs are met in full by the parents.
170	
1701	This appropriation is intended to cover entertainment and representation expenses.

COMMISSION

Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	2 840 000	2 820 000	2 667 409,11
201	***Insurance***	Non-differentiated appropriations	16 000	16 000	12 000,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	550 500	505 000	485 077,44
203	***Cleaning and maintenance***	Non-differentiated appropriations	490 500	450 000	384 999,76
204	***Fitting-out of premises***	Non-differentiated appropriations	60 000	30 000	126 000,—
205	***Security and surveillance of buildings***	Non-differentiated appropriations	482 900	245 000	329 227,09
206	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***	Non-differentiated appropriations	24 000	12 000	9 581,99
		CHAPTER 20 — TOTAL	4 463 900	4 078 000	4 014 295,39

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the rent of the premises occupied by the Office for Official Publications.
201	This appropriation is intended to cover the premiums of the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office for Official Publications.
202	This appropriation is intended to cover the cost of water, electricity and heating.
203	This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). It also covers the purchase of cleaning products, cleaning and laundry, necessary repairs and repainting.
204	This appropriation is intended to cover the cost of the work involved in fitting out and repartitioning the buildings.
205	This appropriation is intended to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of surveillance and fire-fighting equipment and the cost of statutory inspections.
209	This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 21 — DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 21				
210	***Computer centre operations***	Non-differentiated appropriations	1 720 000	1 550 000	1 558 891,08
212	***Staff services of computer operations***	Non-differentiated appropriations	210 000		
213	***Computer operations handled outside***	Non-differentiated appropriations	90 000	75 000	29 994,73
214	***Analysis, programming, preliminary analysis and special projects handled outside***	Non-differentiated appropriations	1 140 000	1 400 000	1 322 780,56
		CHAPTER 21 — TOTAL	3 160 000	3 025 000	2 911 666,37
	CHAPTER 22				
220	***Technical installations and electronic office equipment***				
2200	New purchases of technical equipment and installations	Non-differentiated appropriations	75 000	75 000	133 500,—
2201	Replacement of technical equipment and installations	Non-differentiated appropriations	98 000	98 000	77 344,03
2202	Hire of technical equipment and installations	Non-differentiated appropriations	400 000	250 000	166 549,93
2203	Maintenance, use and repair of technical equipment and installations	Non-differentiated appropriations	215 000	190 000	198 147,67
2204	Electronic office equipment	Non-differentiated appropriations	25 000	25 000	14 500,—
		Article 220 — Total	813 000	638 000	590 041,63
221	***Furniture***				
2210	New purchases of furniture	Non-differentiated appropriations	100 000	100 000	135 000,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 21 — DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
210	This appropriation is intended to cover the following operating costs: — purchase, hire and maintenance of computers, software packages and software and hire of composition equipment, — purchase of equipment, supplies and documentation. Revenue available for reuse is estimated at ECU 175 000.
212	*New item* This appropriation is intended to cover the cost of outside staff (operators, console operators, data processing managers, system engineers, imput operators, etc.).
213	This appropriation is intended to cover expenditure on operations and development handled externally.
214	This appropriation is intended to cover the cost of: — maintaining and developing software, — computer projects.
220	
2200	This appropriation is intended to cover additional purchases of equipment for the various workshops.
2201	This appropriation is intended to cover the replacement of technical equipment and installations. Revenue available for reuse is estimated at ECU 3 000.
2202	This appropriation is intended to cover the hire of teleprinters, telecopiers, photocopying machines and technical equipment for the various workshops, including the cost of consumables.
2203	This appropriation is intended to cover maintenance and repair costs of workshop equipment, including the purchase of spare parts for this equipment.
2204	This appropriation is intended to cover expenditure relating to electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
221	*(cont'd)*				
2211	Replacement of furniture	Non-differentiated appropriations	6 000	6 000	4 998,—
2212	Hire of furniture	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	Non-differentiated appropriations	2 000	2 000	1 200,—
		Article 221 — Total	108 000	108 000	141 198,—
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	p.m.	p.m.	20 000,—
2232	Hire of vehicles	Non-differentiated appropriations	25 000	25 000	0,—
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	30 000	30 000	29 000,—
		Article 223 — Total	55 000	55 000	49 000,—
225	***Documentation and library expenditure***				
2250	Library stocks, purchase of books	Non-differentiated appropriations	5 000	2 500	4 100,—
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	5 000	5 000	0,—
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	3 500	2 500	3 200,—
2253	Subscriptions to news agencies	Non-differentiated appropriations	700	700	450,—
2254	Binding and upkeep of library books	Non-differentiated appropriations	4 500	4 200	4 037,51
2255	Subscriptions to view-data services	Non-differentiated appropriations	1 500	1 500	0,—
		Article 225 — Total	20 200	16 400	11 787,51
		CHAPTER 22 — TOTAL	996 200	817 400	792 027,14

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2211	This appropriation is intended to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue available for reuse is estimated at ECU 500.
2213	This appropriation is intended to cover furniture maintenance and repair costs.
223	
2232	This appropriation is intended to cover the hire of vehicles.
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., and manuals relating to the activities of the Office.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to press agencies.
2254	This appropriation is intended to cover the cost of binding the *Official Journal of the European Communities*, essential for the conservation of the reference collections.
2255	This appropriation is intended to cover subscriptions to view-data services.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	455 000	645 000	536 660,70
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other administrative expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2351	Uniforms and working clothes			
	Non-differentiated appropriations	18 000	13 000	14 398,21
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	2 000	2 000	2 000,—
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	65 000	60 000	44 000,—
2359	Other administrative expenditure			
	Non-differentiated appropriations	400	400	300,—
	Article 235 — Total	85 400	75 400	60 698,21

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the workshops. Revenue available for reuse is estimated at ECU 100 000.
235	
2350	This item is intended to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	This appropriation is intended to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	This appropriation is intended to cover costs of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover removal and handling costs.
2359	This appropriation is intended to cover other administrative expenditure not separately provided for in other items under this article.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	540 400	720 400	597 358,91
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	5 213 000	4 557 200	4 642 654,10
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	320 000	270 000	275 199,12
	CHAPTER 24 — TOTAL	5 533 000	4 827 200	4 917 853,22
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	40 000	40 000	23 180,64

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2392	Agreement of 8 December 1972 between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions with that agreement, which entered into force on 1 January 1973, the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	This appropriation is intended to cover the costs of dispatching the *Official Journal of the European Communities* (packaging, addressing, mailing and routing), other publications and postage. Revenue available for reuse is estimated at ECU 4 million.
241	This appropriation is intended to cover fixed rental costs and the cost of communications (telephone, telegraph, telex, data transmission networks), plus expenditure on the installation, maintenance and repair of equipment and lines. Revenue available for reuse is estimated at ECU 4 000.
250	This appropriation is intended to cover, in particular, the expenses connected with two annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices. It also covers the expenditure involved in convening to the Office the sales network staff in Member States and outside the Community to train in using the Office's computerized systems and in marketing electronic products.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	40 000	40 000	23 180,64
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	Title 2 — Total	**14 733 500**	**13 508 000**	**13 256 381,67**

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
260	This article is intended to cover the cost of specialized studies and consultations on the design and marketing of publications.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 34			
341	***Publications***			
3410	General publications Non-differentiated appropriations	10 000		
3412	Expenditure on publicity and promotion of publications Non-differentiated appropriations	102 000	100 000	84 949,16
	Article 341 — Total	112 000	100 000	84 949,16
	CHAPTER 34 — TOTAL	112 000	100 000	84 949,16
	Title 3 — Total	**112 000**	**100 000**	**84 949,16**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Remarks
341	
3410	*New item* This appropriation is intended to cover the cost of the Office's involvement in joint publishing ventures with public and private sector publishers. It also covers the cost of reprinting publications. Revenue available for reuse is estimated at ECU 200 000.
3412	This appropriation is intended to cover the Office's expenditure on sales promotion for publications, including the production of catalogues. Revenue available for reuse is estimated at ECU 5 000.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**37 200 000**	**34 104 325**	**31 958 441,59**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION
Part B

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1	**PLANT PRODUCTS**			
B1-1 0	CEREALS AND RICE	6 423 000 000	5 332 000 000	3 884 595 584,61
B1-1 1	SUGAR	2 110 000 000	1 946 000 000	1 388 286 958,48
B1-1 2	OILS AND FATS	5 551 000 000	6 041 000 000	4 645 203 282,68
B1-1 3	PROTEIN PLANTS	893 000 000	896 000 000	834 792 709,38
B1-1 4	FIBRE PLANTS AND SILKWORMS	664 000 000	682 000 000	580 280 168,93
B1-1 5	FRUIT AND VEGETABLES	1 570 000 000	1 460 000 000	1 253 024 668,72
B1-1 6	PRODUCTS OF THE VINE-GROWING SECTOR	1 775 000 000	1 581 000 000	745 180 160,46
B1-1 7	TOBACCO	1 307 000 000	1 341 000 000	1 232 134 440,04
B1-1 8	OTHER PLANT SECTORS OR PRODUCTS	146 000 000	99 000 000	84 123 713,42
	Title B1-1 — Total	**20 439 000 000**	**19 378 000 000**	**14 647 621 686,72**
B1-2	**ANIMAL PRODUCTS**			
B1-2 0	MILK AND MILK PRODUCTS	5 695 000 000	5 534 000 000	4 955 854 876,41
B1-2 1	BEEF/VEAL	4 636 000 000	2 326 000 000	2 833 218 327,73
B1-2 2	SHEEPMEAT AND GOATMEAT	1 821 000 000	1 707 000 000	1 452 340 418,18
B1-2 3	PIGMEAT	263 000 000	280 000 000	246 899 226,17
B1-2 4	EGGS AND POULTRYMEAT	259 000 000	273 000 000	178 487 820,54
B1-2 5	OTHER ANIMAL PRODUCT AID MEASURES	22 000 000	4 000 000	364 883,02
	Title B1-2 — Total	**12 696 000 000**	**10 124 000 000**	**9 667 165 552,05**
B1-3	**ANCILLARY EXPENDITURE**			
B1-3 0	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	672 000 000	724 000 000	511 490 068,77
B1-3 1	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE	37 000 000	35 000 000	36 622 900,53
B1-3 2	MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS	36 000 000	210 000 000	270 885 932,38
B1-3 3	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	298 000 000	283 000 000	85 570 674,77
B1-3 4	INTEREST PAYMENTS TO MEMBER STATES FOLLOWING CHANGES IN THE METHOD USED FOR FINANCING EXPENDITURE	96 000 000	60 000 000	66 565 655,94

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-3 5	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	150 000 000	150 000 000	136 942 030,27
B1-3 6	MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION	24 000 000	21 000 000	3 000 000,—
B1-3 7	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS	p.m.	p.m.	−377 870 873,38
B1-3 8	RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS	394 000 000	334 000 000	0,—
	Title B1-3 — Total	**1 707 000 000**	**1 817 000 000**	**733 206 389,28**
B1-4	**SET-ASIDE**			
B1-4 0	SET-ASIDE	180 000 000	100 000 000	21 152 744,68
	Title B1-4 — Total	**180 000 000**	**100 000 000**	**21 152 744,68**
B1-5	**MONETARY RESERVE**			
B1-5 0	MONETARY RESERVE	1 000 000 000	1 000 000 000	0,—
	Title B1-5 — Total	**1 000 000 000**	**1 000 000 000**	**0,—**
	Subsection B1 — Total	**36 022 000 000**	**32 419 000 000**	**25 069 146 372,73**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — CEREALS AND RICE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-1 0			
B1-1 0 0	***Refunds on cereals***			
B1-1 0 0 0	Refunds on common wheat grain and flour Non-differentiated appropriations	2 132 000 000	1 616 000 000	1 202 886 898,84
B1-1 0 0 1	Refunds on barley grain and malt Non-differentiated appropriations	1 057 000 000	943 000 000	739 193 630,27
B1-1 0 0 2	Refunds on durum wheat and on durum wheat flour, groats and meal Non-differentiated appropriations	298 000 000	379 000 000	212 945 227,38
B1-1 0 0 3	Refunds on other cereals Non-differentiated appropriations	361 000 000	298 000 000	288 407 634,66
	Article B1-1 0 0 — Total	3 848 000 000	3 236 000 000	2 443 433 391,15
B1-1 0 1	***Intervention storage of cereals***			
B1-1 0 1 0	Carryover payments Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 0 1 1	Technical costs of public storage Non-differentiated appropriations	544 000 000	455 000 000	245 649 936,28
B1-1 0 1 2	Financial costs of public storage Non-differentiated appropriations	171 000 000	112 000 000	47 351 551,31

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and intervention expenditure financed in accordance with Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1). The appropriations entered for the European Agricultural Guidance and Guarantee Fund, Guarantee Section have as a general rule been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments.
B1-1 0 0	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1704/91 (OJ No L 162, 26. 6. 1991, p. 4).
B1-1 0 0 0	This appropriation is intended to cover refunds in accordance with Article 16 of Regulation (EEC) No 2727/75.
B1-1 0 0 1	This appropriation is intended to cover refunds in accordance with Article 16 of Regulation (EEC) No 2727/75.
B1-1 0 0 2	This appropriation is intended to cover refunds in accordance with Article 16 of Regulation (EEC) No 2727/75.
B1-1 0 0 3	This appropriation is intended to cover refunds in accordance with Article 16 of Regulation (EEC) No 2727/75.
B1-1 0 1	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1704/91 (OJ No L 162, 26. 6. 1991, p. 4).
B1-1 0 1 0	This item is intended to cover expenditure on carryover payments in accordance with Article 9 of Regulation (EEC) No 2727/75.
B1-1 0 1 1	This appropriation is intended to cover technical costs resulting from buying-in for public storage in accordance with Articles 7 and 8 of Regulation (EEC) No 2727/75.
B1-1 0 1 2	This appropriation is intended to cover financial costs resulting from buying-in for public storage in accordance with Articles 7 and 8 of Regulation (EEC) No 2727/75.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1 0 1	*(cont'd)*				
B1-1 0 1 3	Other public storage costs	Non-differentiated appropriations	– 118 000 000	– 129 000 000	– 286 847 235,05
B1-1 0 1 4	Depreciation of cereal stocks	Non-differentiated appropriations	1 893 000 000	1 499 000 000	1 245 210 949,59
B1-1 0 1 9	Other intervention storage	Non-differentiated appropriations	p.m.	p.m.	– 338,30
		Article B1-1 0 1 — Total	2 490 000 000	1 937 000 000	1 251 364 863,83
B1-1 0 2	***Intervention, other than storage, of cereals***				
B1-1 0 2 0	Production aid for durum wheat	Non-differentiated appropriations	551 000 000	495 000 000 (1)	419 475 581,89
B1-1 0 2 1	Production refunds for potato starch	Non-differentiated appropriations	176 000 000	172 000 000	59 108 024,69
B1-1 0 2 2	Other production refunds	Non-differentiated appropriations	299 000 000	294 000 000	216 735 774,26
B1-1 0 2 3	Premium for incorporation of cereals in feed	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 0 2 9	Other intervention	Non-differentiated appropriations	67 000 000	7 000 000 (2)	– 768 147,36
		Article B1-1 0 2 — Total	1 093 000 000	968 000 000	694 551 233,48

(1) An appropriation of ECU 5 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 45 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
B1-101	*(cont'd)*
B1-1013	This item is intended to cover other public storage costs in accordance with Articles 7 and 8 of Regulation (EEC) No 2727/75; this refers mainly to the difference between the book value and the sale value.
B1-1014	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1019	This item is intended to cover *ad hoc* intervention measures and the special intervention measures taken in accordance with Article 8 of Regulation (EEC) No 2727/75, excluding buying-in and subsequent operations.
B1-102	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1705/91 (OJ No L 162, 26. 6. 1991, p. 6).
B1-1020	This appropriation is intended to cover aid for the production of durum wheat in accordance with Article 10 of Regulation (EEC) No 2727/75.
B1-1021	This appropriation is intended to cover the production refunds for potato starch in accordance with Article 11 of Regulation (EEC) No 2727/75.
B1-1022	This appropriation is intended to cover the other production refunds in accordance with Article 11 of Regulation (EEC) No 2727/75.
B1-1023	Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 5 April 1988 laying down general rules for incorporation of cereals in feed (COM(88) 120-III final, p. 30). This item is intended to cover expenditure on premiums for incorporation of cereals in feed, which are designed to make Community cereals more competitive compared with imported substitutes.
B1-1029	Council Regulation (EEC) No 3653/90 of 11 December 1990 introducing transitional measures governing the common organization of the market in cereals and rice in Portugal (OJ No L 362, 27. 12. 1990, p. 28). Commission Regulation (EEC) No 3809/90 of 19 December 1990 laying down general rules for stocks of maize in Portugal on 1 January 1991 (OJ No L 366, 29. 12. 1990, p. 9). This appropriation is intended to cover *inter alia* : (a) expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-Member countries are eligible pursuant to Article 23 of Regulation (EEC) n° 2727/75; (b) aid granted to Portuguese producers of cereals placed on the market or sold by the producer to an intervention agency pursuant to Council Regulation (EEC) No 3653/90; (c) aid granted to traders and industrial processors located in Portugal pursuant to Commission Regulation (EEC) No 3809/90.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-103	***Co-responsibility levy and aid to small producers***			
B1-1030	Co-responsibility levy Non-differentiated appropriations	−1 161 000 000	−653 000 000	−672 940 427,38
B1-1031	Aid to small producers Non-differentiated appropriations	38 000 000	80 000 000	66 341 105,32
B1-1032	Additional co-responsibility levy Non-differentiated appropriations	p.m.	−326 000 000	−42 150 183,54
B1-1033	Reimbursement of the additional co-responsibility levy Non-differentiated appropriations	p.m.	p.m.	58 897 383,99
B1-1034	Reimbursement of the co-responsibility levy under the temporary set-aside scheme Non-differentiated appropriations	p.m.		
	Article B1-103 — Total	−1 123 000 000	−899 000 000	−589 852 121,61
B1-104	***Refunds on rice*** Non-differentiated appropriations	95 000 000	69 000 000	29 142 362,26
B1-105	***Intervention for storage of rice***			
B1-1050	Technical costs of public storage Non-differentiated appropriations	3 000 000	21 000 000 (1)	55 955 855,50 (1)
B1-1051	Financial costs of public storage Non-differentiated appropriations	2 000 000		

(1) Amount common to Items B1-1050 to B1-1069.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
B1-1 0 3	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1488/91 (OJ No L 138, 1. 6. 1991, p. 92).
B1-1 0 3 0	This item is intended to receive the 'proceeds' of the additional co-responsibility levy in accordance with Article 4 of Regulation (EEC) No 2727/75.
B1-1 0 3 1	This item is intended to cover expenditure on the aid for small producers in accordance with Article 4a of Regulation (EEC) No 2727/75; the aim of this aid is to offset the effect of the cereals co-responsibility levy on the incomes of small producers.
B1-1 0 3 2	This item is intended to receive the 'proceeds' of the additional levy in accordance with Article 4b (2) of Regulation (EEC) No 2727/75.
B1-1 0 3 3	This item is intended to cover expenditure on reimbursement of the additional levy in the event of the maximum guaranteed quantity being exceeded by less than 3 % in accordance with Article 4b (2) of Regulation (EEC) No 2727/75. This reimbursement scheme will be abolished from 1990/1991.
B1-1 0 3 4	*New item* Council Regulation (EEC) No 1703/91 of 13 June 1991 introducing a temporary set-aside scheme for arable land for the 1991/1992 marketing year and laying down special measures for that marketing year under the set-aside scheme provided for in Regulation (EEC) No 797/85 (OJ No L 162, 26. 6. 1991, p. 1). This item is intended to cover expenditure on reimbursement of the co-responsibility levy under Article 4 of Regulation (EEC) No 2727/75 in accordance with Article 2(b) of Regulation (EEC) No 1703/91. Article B1-4 0 1 provides the appropriations for the granting of premiums, in accordance with Article 2(a) of the abovementioned regulation.
B1-1 0 4	*Former Item B1-1 0 4 0* Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulations (EEC) No 1713/91 (OJ No L 162, 26. 6. 1991, p. 15) and (EEC) No 1714/91 (OJ No L 162, 26. 6. 1991, p. 16). This appropriation is intended to cover refunds in accordance with Article 17 of Regulation (EEC) No 1418/76.
B1-1 0 5	Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulations (EEC) No 1713/91 (OJ No L 162, 26. 6. 1991, p. 15) and (EEC) No 1714/91 (OJ No L 162, 26. 6. 1991, p. 16).
B1-1 0 5 0	*Former Item B1-1 0 4 1 (in part)* This item is intended to cover technical costs resulting from buying-in in accordance with Articles 5 and 6 of Regulation (EEC) No 1418/76.
B1-1 0 5 1	*Former Item B1-1 0 4 1 (in part)* This item is intended to cover financial costs resulting from buying-in in accordance with Articles 5 and 6 of Regulation (EEC) No 1418/76.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1 0 5	*(cont'd)*			
B1-1 0 5 2	Other public storage costs Non-differentiated appropriations	– 15 000 000		
B1-1 0 5 3	Depreciation of stocks Non-differentiated appropriations	11 000 000		
B1-1 0 5 9	Other storage measures Non-differentiated appropriations	p.m.		
	Article B1-1 0 5 — Total	1 000 000	21 000 000	55 955 855,50
B1-1 0 6	***Intervention for rice other than storage***			
B1-1 0 6 0	Refunds on rice used for the production of starch and in the brewing industry Non-differentiated appropriations	p.m.		
B1-1 0 6 1	Subsidies for supply of rice to the French overseas department of Reunion Non-differentiated appropriations	6 000 000		
B1-1 0 6 2	Production aid for 'Indica' rice Non-differentiated appropriations	13 000 000		
B1-1 0 6 9	Other intervention Non-differentiated appropriations	p.m.		
	Article B1-1 0 6 — Total	19 000 000		
	CHAPTER B1-1 0 — TOTAL	6 423 000 000	5 332 000 000	3 884 595 584,61

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
B1-1 0 5	*(cont'd)*
B1-1 0 5 2	*Former Item B1-1 0 4 1 (in part)* This item is intended to cover other storage costs pursuant to Articles 5 and 6 of Regulation (EEC) No 1418/76, the difference between the book value and sale value being primarily involved.
B1-1 0 5 3	*Former Item B1-1 0 4 1 (in part)* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1) as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1) and in particular Article 8 (1) thereof. This appropriation is intended to cover depreciation of 'newly constituted' stocks.
B1-1 0 5 9	*Former Item B1-1 0 4 1 (in part)* This item is intended to cover expenditure under other storage schemes for rice.
B1-1 0 6	Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulations (EEC) No 1713/91 (OJ No L 162, 26. 6. 1991, p. 15) and (EEC) No 1714/91 (OJ No L 162, 26. 6. 1991, p. 16).
B1-1 0 6 0	*Former Item B1-1 0 4 1 (in part)* This item is intended to cover aid for the production of starch and for the brewing industry pursuant to Article 9 of Regulation (EEC) No 1485/76.
B1-1 0 6 1	*Former Item B1-1 0 4 1 (in part)* This appropriation is intended to cover subsidies for Community rice supplied to the French overseas department of Reunion pursuant to Article 11a of Regulation (EEC) No 1418/76.
B1-1 0 6 2	*Former Item B1-1 0 4 1 (in part)* This appropriation is intended to cover aid for the production of certain varieties of rice of the Indica type or profile pursuant to Article 8a of Regulation (EEC) No 1418/76.
B1-1 0 6 9	*Former Item B1-1 0 4 2* This item is intended to cover expenditure under other intervention schemes for rice.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-1 1				
B1-1 1 0	***Refunds on sugar and isoglucose***	Non-differentiated appropriations	1 389 000 000	1 248 000 000	925 894 739,73
B1-1 1 1	***Intervention for sugar***				
B1-1 1 1 0	Reimbursement of storage costs	Non-differentiated appropriations	563 000 000	565 000 000	383 325 274,93
B1-1 1 1 1	Public storage	Non-differentiated appropriations	1 000 000	1 000 000	0,—
B1-1 1 1 2	Refunds on sugar used in the chemical industry	Non-differentiated appropriations	87 000 000	85 000 000	42 862 108,70
B1-1 1 1 3	Measures to aid the disposal of raw sugar	Non-differentiated appropriations	27 000 000	24 000 000	10 946 962,14
B1-1 1 1 4	Import subsidies	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 1 1 5	Depreciation of stocks	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 1 1 9	Other intervention	Non-differentiated appropriations	43 000 000	23 000 000	25 257 872,98
		Article B1-1 1 1 — Total	721 000 000	698 000 000	462 392 218,75
		CHAPTER B1-1 1 — TOTAL	2 110 000 000	1 946 000 000	1 388 286 958,48

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR

Article Item	Remarks
	To offset the expenditure under Chapter B1-1 1, the industry makes contributions by way of storage levies, and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production and storage levies have been estimated at ECU 680 237 000 and isoglucose production levies at ECU 5 207 000. An additional elimination levy, estimated at ECU 162 034 000, is provided for.
B1-1 1 0	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 305/91 (OJ No L 37, 9. 2. 1991, p. 1). This appropriation is intended to cover refunds granted in accordance with Article 19 of Regulation (EEC) No 1785/81. It includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1992 is estimated at ECU 587 million.
B1-1 1 1	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1717/91 (OJ No L 162, 26. 6. 1991, p. 21).
B1-1 1 1 0	This appropriation is intended to cover the reimbursement of storage costs in accordance with Article 8 of Regulation (EEC) No 1785/81.
B1-1 1 1 1	This appropriation is intended to cover expenditure on public storage in accordance with Article 9 (1) of Regulation (EEC) No 1785/81.
B1-1 1 1 2	This appropriation is intended to cover expenditure on refunds for use in the chemical industry in accordance with Article 9 (3) of Regulation (EEC) No 1785/81.
B1-1 1 1 3	This appropriation is intended to cover expenditure on measures taken for sugar produced in the French overseas departments in accordance with Article 9 (4) of Regulation (EEC) No 1785/81.
B1-1 1 1 4	This item is intended to cover expenditure on sugar import subsidies in accordance with Article 18 (2) of Regulation (EEC) No 1785/81.
B1-1 1 1 5	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 1 1 9	This appropriation is intended to cover other expenditure, in particular expenditure incurred in accordance with Article 9 (4) and Article 46 (6) of Regulation (EEC) No 1785/81.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-1 2			
B1-1 2 0	***Refunds on olive oil***			
	Non-differentiated appropriations	52 000 000	107 000 000	134 909 639,87
B1-1 2 1	***Production aid and schemes related to production of olive oil***			
B1-1 2 1 0	Production aid			
	Non-differentiated appropriations	859 000 000	1 250 000 000	520 891 972,51
B1-1 2 1 1	Schemes related to production			
	Non-differentiated appropriations	40 000 000	40 000 000	25 194 078,65
	Article B1-1 2 1 — Total	899 000 000	1 290 000 000	546 086 051,16
B1-1 2 2	***Consumption aid and schemes related to consumption of olive oil***			
B1-1 2 2 0	Consumption aid			
	Non-differentiated appropriations	743 000 000	564 000 000	457 524 862,22
B1-1 2 2 1	Schemes related to consumption			
	Non-differentiated appropriations	30 000 000	30 000 000	4 673 991,89
	Article B1-1 2 2 — Total	773 000 000	594 000 000	462 198 854,11
B1-1 2 3	***Storage measures for olive oil***			
B1-1 2 3 0	Technical costs of public storage			
	Non-differentiated appropriations	5 000 000	7 000 000	9 191 173,—
B1-1 2 3 1	Financial costs of public storage			
	Non-differentiated appropriations	4 000 000	3 000 000	5 810 948,95
B1-1 2 3 2	Other public storage costs			
	Non-differentiated appropriations	— 26 000 000	— 15 000 000	— 42 501 225,34

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Remarks
B1-1 2 0	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1720/91 (OJ No L 162, 26. 6. 1991, p. 27). This appropriation is intended to cover expenditure on export refunds for olive oil in accordance with Article 20 of Regulation No 136/66/EEC.
B1-1 2 1	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1720/91 (OJ No L 162, 26. 6. 1991, p. 27). Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ No L 19, 24. 1. 1975, p. 1).
B1-1 2 1 0	This appropriation is intended to cover production aid in accordance with Article 5 (1) of Regulation No 136/66/EEC less the deductions made in accordance with Article 5 (4) of the said Regulation (specific measures) and Article 3 of Regulation (EEC) No 154/75.
B1-1 2 1 1	This appropriation is intended to cover expenditure in accordance with Article 1 of Regulation (EEC) No 154/75 and Article 5 of Regulation No 136/66/EEC providing for measures to improve the quality of olive production.
B1-1 2 2	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1720/91 (OJ No L 162, 26. 6. 1991, p. 27).
B1-1 2 2 0	This appropriation is intended to cover the consumption aid for Community olive oil, in accordance with Article 11 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 11 (6) of the said Regulation (information or other measures to promote the consumption of Community olive oil).
B1-1 2 2 1	This appropriation is intended to cover the expenditure in accordance with Article 11 (6) (information or other measures to promote the consumption of Community olive oil) of Regulation No 136/66/EEC including a contribution of a maximum of ECU 4 424 000 to the publicity fund of the International Olive Oil Council.
B1-1 2 3	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1720/91 (OJ No L 162, 26. 6. 1991, p. 27).
B1-1 2 3 0	This appropriation is intended to cover technical costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 1	This appropriation is intended to cover financial costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 2	This item is intended to cover other public storage costs in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1 2 3	*(cont'd)*				
B1-1 2 3 3	Depreciation of stocks	Non-differentiated appropriations	p.m.	55 000 000	1 688 369,05
B1-1 2 3 9	Other storage measures	Non-differentiated appropriations	p.m.	15 000 000	62 243,39
		Article B1-1 2 3 — Total	– 17 000 000	65 000 000	– 25 748 490,95
B1-1 2 4	***Other intervention for olive oil*** (1)	Non-differentiated appropriations	52 000 000	51 000 000	50 746 064,91
B1-1 2 5	***Refunds on oil seeds***	Non-differentiated appropriations	25 000 000	29 000 000	976 866,23
B1-1 2 6	***Production aid for oil seeds***				
B1-1 2 6 0	Production aid for colza and rape seed	Non-differentiated appropriations	1 732 000 000	1 878 000 000	1 613 864 809,21
B1-1 2 6 1	Production aid for sunflower seed	Non-differentiated appropriations	1 399 000 000	1 417 000 000	1 240 344 330,57
B1-1 2 6 2	Production aid for soya beans	Non-differentiated appropriations	547 000 000	553 000 000	581 265 172,16
B1-1 2 6 3	Production aid for flax seed	Non-differentiated appropriations	70 000 000	56 000 000	37 605 246,29
B1-1 2 6 9	Other aid	Non-differentiated appropriations	1 000 000	1 000 000	1 019 700,63

(1) The total for Articles B1-1 2 0 to B1-1 2 4 amounts to ECU 1 756 million for 1992 and ECU 2 107 million for 1991.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Remarks
B1-1 2 3	*(cont'd)*
B1-1 2 3 3	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 2 3 9	This item is intended to cover other expenditure, particularly that incurred in accordance with Article 20d (3) of Regulation No 136/66/EEC (storage contracts).
B1-1 2 4	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1720/91 (OJ No L 162, 26. 6. 1991, p. 27). This appropriation is intended to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables in accordance with Article 20a of Regulation No 136/66/EEC.
B1-1 2 5	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1720/91 (OJ No L 162, 26. 6. 1991, p. 27). This appropriation is intended to cover expenditure on export refunds for oil seeds in accordance with Article 28 of Regulation No 136/66/EEC.
B1-1 2 6	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1720/91 (OJ No L 162, 26. 6. 1991, p. 27).
B1-1 2 6 0	This appropriation is intended to cover production aid for colza and rape seed in accordance with Article 27 of Regulation No 136/66/EEC.
B1-1 2 6 1	This appropriation is intended to cover production aid for sunflower seed in accordance with Article 27 of Regulation No 136/66/EEC.
B1-1 2 6 2	Council Regulation (EEC) No 1491/85 of 23 May 1985 laying down special measures in respect of soya beans (OJ No L 151, 10. 6. 1985, p. 15), as last amended by Regulation (EEC) No 1724/91 (OJ No L 162, 26. 6. 1991, p. 35). This appropriation is intended to cover expenditure on aid for soya beans in accordance with Article 2 of Regulation (EEC) No 1491/85.
B1-1 2 6 3	Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for linseed (OJ No L 67, 15. 3. 1976, p. 29), as last amended by Regulation (EEC) No 1728/91 (OJ No L 162, 26. 6. 1991, p. 40). This appropriation is intended to cover expenditure on aid for flax seed in accordance with Article 2 of Regulation (EEC) No 569/76.
B1-1 2 6 9	Council Regulation (EEC) No 3698/88 of 24 November 1988 laying down special measures for hemp seed (OJ No L 325, 29. 11. 1988, p. 2), as last amended by Regulation (EEC) No 1729/91 (OJ No L 162, 26. 6. 1991, p. 42).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

CHAPTER B1-1 3 — PROTEIN PLANTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1 2 6	*(cont'd)*				
B1-1 2 6 9	*(cont'd)*				
		Article B1-1 2 6 — Total	3 749 000 000	3 905 000 000	3 474 099 258,86
B1-1 2 7	***Storage measures for oil seeds***				
B1-1 2 7 0	Technical costs of public storage	Non-differentiated appropriations	2 000 000	p.m.	161 436,24
B1-1 2 7 1	Financial costs of public storage	Non-differentiated appropriations	1 000 000	p.m.	106 775,45
B1-1 2 7 2	Other public storage costs	Non-differentiated appropriations	– 13 000 000	p.m.	– 980 436,24
B1-1 2 7 3	Depreciation of stocks	Non-differentiated appropriations	28 000 000	p.m.	2 647 263,04
		Article B1-1 2 7 — Total	18 000 000	p.m.	1 935 038,49
B1-1 2 8	***Other measures for oil seeds (1)***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-1 2 — TOTAL	5 551 000 000	6 041 000 000	4 645 203 282,68
	CHAPTER B1-1 3				
B1-1 3 0	***Production aid for peas and field beans***	Non-differentiated appropriations	476 000 000	536 000 000	536 407 151,73

(1) The total for Articles B1-1 2 5 to B1-1 2 8 amounts to ECU 3 792 million for 1992 and ECU 3 934 million for 1991.

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(EAGGF Guarantee Section)

CHAPTER B1-12 — OILS AND FATS *(cont'd)*

CHAPTER B1-13 — PROTEIN PLANTS

Article Item	Remarks
B1-126	*(cont'd)*
B1-12 69	*(cont'd)* This appropriation is intended to cover other expenditure, in particular expenditure on aid for hemp seed in accordance with Regulation (EEC) No 3698/88.
B1-127	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1720/91 (OJ No L 162, 26. 6. 1991, p. 27).
B1-1270	This appropriation is intended to cover technical costs of public storage in accordance with Article 26 of Regulation No 136/66/EEC.
B1-1271	This appropriation is intended to cover financial costs of public storage in accordance with Article 26 of Regulation No 136/66/EEC.
B1-1272	This item is intended to cover other public storage costs in accordance with Article 26 of Regulation No 136/66/EEC.
B1-1273	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-128	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1720/91 (OJ No L 162, 26. 6. 1991, p. 27). This article is intended to cover possible expenditure on the allowance for early marketing in accordance with Article 27 (2) of Regulation No 136/66/EEC.
B1-130	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1625/91 (OJ No L 150, 15. 6. 1991, p. 11), and in particular Article 3 thereof.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 3 — PROTEIN PLANTS *(cont'd)*

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1 3 1	***Production aid for dried fodder***	Non-differentiated appropriations	416 000 000	359 000 000	297 969 032,79
B1-1 3 2	***Production aid for lupins***	Non-differentiated appropriations	1 000 000	1 000 000	416 524,86
B1-1 3 9	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-1 3 — TOTAL	893 000 000	896 000 000	834 792 709,38
	CHAPTER B1-1 4				
B1-1 4 0	***Fibre flax and hemp***				
B1-1 4 0 0	Production aid for fibre flax	Non-differentiated appropriations	25 000 000	33 000 000	35 288 468,11
B1-1 4 0 1	Specific measures	Non-differentiated appropriations	3 000 000	3 000 000	3 920 827,24
B1-1 4 0 2	Production aid for hemp	Non-differentiated appropriations	2 000 000	2 000 000	1 065 886,65
B1-1 4 0 9	Other intervention	Non-differentiated appropriations	3 000 000	3 000 000	0,—
		Article B1-1 4 0 — Total	33 000 000	41 000 000	40 275 182,—
B1-1 4 1	***Cotton***	Non-differentiated appropriations	630 000 000	640 000 000	539 846 542,19
B1-1 4 2	***Silkworms***	Non-differentiated appropriations	1 000 000	1 000 000	158 444,74

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(EAGGF Guarantee Section)

CHAPTER B1-13 — PROTEIN PLANTS *(cont'd)*

CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS

Article Item	Remarks
B1-131	Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Regulation (EEC) No 1627/91 (OJ No L 150, 15. 6. 1991, p. 15), and in particular Article 5 thereof.
B1-132	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1625/91 (OJ No L 150, 15. 6. 1991, p. 11), and in particular Article 3 thereof.
B1-140	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1), as last amended by Regulation (EEC) No 1732/91 (OJ No L 163, 26. 6. 1991, p. 3).
B1-1400	This appropriation is intended to cover expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made in accordance with Article 2 of the said Regulation for information campaigns to promote the use of fibre flax.
B1-1401	This appropriation is intended to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Regulation (EEC) No 1308/70.
B1-1402	This appropriation is intended to cover production aid for hemp in accordance with Article 4 of Regulation (EEC) No 1308/70.
B1-1409	This appropriation is intended to cover other measures in respect of fibre flax and hemp; this relates to private storage aid in accordance with Article 5 of Regulation (EEC) No 1308/70.
B1-141	Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2), as last amended by Regulation (EEC) No 791/89 (OJ No L 85, 30. 3. 1989, p. 7). This appropriation is intended to cover expenditure on production aid for cotton, not carded or combed, following the application of Regulation (EEC) No 2169/81.
B1-142	Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16), as last amended by Regulation (EEC) No 3911/87 (OJ No L 370, 30. 12. 1987, p. 36). Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1), as last amended by Regulation (EEC) No 1733/91 (OJ No L 163, 26. 6. 1991, p. 5). Regulation (EEC) No 827/68 included silkworms and silkworm eggs.

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CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-142	*(cont'd)*			
B1-149	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-14 — TOTAL	664 000 000	682 000 000	580 280 168,93
	CHAPTER B1-15			
B1-150	***Fresh fruit and vegetables***			
B1-1500	Export refunds			
	Non-differentiated appropriations	82 000 000	98 000 000	67 009 925,92
B1-1501	Compensation for withdrawals and buying in and for free distribution operations			
	Non-differentiated appropriations	334 000 000	327 000 000	304 377 079,54
B1-1502	Compensation to promote Community citrus fruits			
	Non-differentiated appropriations	13 000 000	20 000 000	34 346 453,72
B1-1503	Compensation to encourage processing of citrus fruits			
	Non-differentiated appropriations	192 000 000	197 000 000	229 815 385,54
B1-1504	Citrus register			
	Non-differentiated appropriations	8 000 000	8 000 000	
B1-1505	Improvement of production			
	Non-differentiated appropriations	42 000 000	49 000 000	

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CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Remarks
B1-142	*(cont'd)* This appropriation is intended to cover aid granted in accordance with Article 2 of Regulation (EEC) No 845/72.
B1-150	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1603/91 (OJ No L 149, 14. 6. 1991, p. 12).
B1-1500	This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables in accordance with Article 30 of Regulation (EEC) No 1035/72.
B1-1501	This appropriation is intended to cover expenditure on : — financial compensation to producers' organizations, pursuant to Article 18 of Regulation (EEC) No 1035/72 and on buying in, in the event of serious crisis, pursuant to Article 19 of the same Regulation, — the processing and distribution of products withdrawn or bought in in accordance with Article 21 of the abovementioned Regulation.
B1-1502	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). This appropriation is intended to cover expenditure on financial compensation for the promotion of Community oranges and mandarins in accordance with Article 8 of Regulation (EEC) No 2511/69.
B1-1503	Council Regulation (EEC) No 2601/69 of 18 December 1969 laying down special measures to encourage the processing of certain varieties of oranges (OJ No L 324, 27. 12. 1969, p. 21), as last amended by Regulation (EEC) No 3848/89 (OJ No L 374, 22. 12. 1989, p. 6). Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3), as last amended by Regulation (EEC) No 1199/90 (OJ No L 119, 11. 5. 1990, p. 61). This appropriation is intended to cover expenditure on the processing of certain varieties of orange in accordance with Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons following the application of Regulation (EEC) No 1035/77.
B1-1504	Council Regulation (EEC) No 1198/90 of 7 May 1990 establishing a Community register of citrus cultivation (OJ No L 119, 11. 5. 1990, p. 59). The appropriation is intended to cover expenditure on setting up the Community register.
B1-1505	Council Regulation (EEC) No 1196/90 of 7 May 1990 on the stabilization of the Community production of mandarins (OJ No L 119, 11. 5. 1990, p. 55). Council Regulation (EEC) No 1200/90 of 7 May 1990 on the improvement of the Community production of apples (OJ No L 119, 11. 5. 1990, p. 63), as last amended by Regulation (EEC) No 3577/90 (OJ No L 353, 17. 12. 1990, p. 23). The appropriation in intended to cover expenditure on grubbing-up schemes in the fruit-growing sector.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1 5 0	*(cont'd)*				
B1-1 5 0 6	Promotion measures	Non-differentiated appropriations	21 000 000	20 000 000	
B1-1 5 0 7	Nuts	Non-differentiated appropriations	140 000 000	35 000 000	34 537 021,63
B1-1 5 0 9	Other intervention	Non-differentiated appropriations	p.m.	p.m.	293 608,49
		Article B1-1 5 0 — Total	832 000 000	754 000 000	670 379 474,84
B1-1 5 1	***Processed fruit and vegetables***				
B1-1 5 1 0	Export refunds	Non-differentiated appropriations	32 000 000	21 000 000	13 587 247,90
B1-1 5 1 1	Production aid for processed tomato products	Non-differentiated appropriations	416 000 000	403 000 000	354 320 074,55
B1-1 5 1 2	Production aid for fruit-based products	Non-differentiated appropriations	139 000 000	121 000 000	200 087 481,01 (1)
B1-1 5 1 3	Production aid and intervention for processed dried grape products	Non-differentiated appropriations	119 000 000	127 000 000	
B1-1 5 1 4	Production aid for tinned pineapple	Non-differentiated appropriations	10 000 000	8 000 000	6 154 425,11
B1-1 5 1 5	Production aid for dried vegetables	Non-differentiated appropriations	22 000 000	26 000 000	8 495 965,31

(1) Amount common to Items B1-1 5 1 2 and B1-1 5 1 3.

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
B1-150	*(cont'd)*
B1-1506	Council Regulation (EEC) No 1195/90 of 7 May 1990 on measures to increase the consumption and utilization of apples (OJ No L 119, 11. 5. 1990, p. 53) Council Regulation (EEC) No 1201/90 of 7 May 1990 on measures to increase the consumption of citrus fruit (OJ No L 119, 11. 5. 1990, p. 65). This appropriation is intended to cover expenditure on promoting products which come under Regulation (EEC) No 1035/72, other than nuts.
B1-1507	Council Regulation (EEC) No 789/89 of 20 March 1989 instituting specific measures for nuts and locust beans and amending Regulation (EEC) No 1035/72 on the common organization of the market in fruit and vegetables (OJ No L 85, 30. 3. 1989, p. 3). This appropriation is intended to cover specific aid to producer's organizations which set up a revolving fund, Community aid for quality improvement plans, participation in the funding of measures aimed at developing and improving the consumption and use of nuts and/or locust beans in the Community, in accordance with Article 14 of Regulation (EEC) No 1035/72.
B1-1509	This item is intended to cover other expenditure, in particular any compensation granted in accordance with Article 21 of Regulation (EEC) No 1035/72.
B1-151	Council Regulation (EEC) No 426/86 of 24 February 1986 on the common organization of the market in products processed from fruit and vegetables (OJ No L 49, 27. 2. 1986, p. 1), as last amended by Regulation (EEC) No 1943/91 (OJ No L 175, 4. 7. 1991, p. 1).
B1-1510	This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables in accordance with Articles 11 and 12 of Regulation (EEC) No 426/86.
B1-1511	This appropriation is intended to cover expenditure on tomato-processing premiums in accordance with Article 3 of Regulation (EEC) No 426/86.
B1-1512	This appropriation is intended to cover expenditure on production aid in respect of fruit and vegetables other than tomatoes and dried grapes, in accordance with Article 3 of Regulation (EEC) No 426/86.
B1-1513	This appropriation is intended to cover expenditure on processing aid and intervention for dried grapes in accordance with Regulation (EEC) No 426/86.
B1-1514	Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46), as last amended by Regulation (EEC) No 1699/85 (OJ No L 163, 22. 6. 1985, p. 12). This appropriation is intended to cover expenditure on aid for preserved pineapple in accordance with Article 1 of Regulation (EEC) No 527/77.
B1-1515	Council Regulation (EEC) No 762/89 of 20 March 1989 introducing a specific measure for certain grain legumes (OJ No L 80, 23. 3. 1989, p. 76). This appropriation is intended to cover aid per hectare to maintain crops of chick-peas, lentils and vetches.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1 5 1	*(cont'd)*			
B1-1 5 1 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-1 5 1 — Total	738 000 000	706 000 000	582 645 193,88
B1-1 5 2	***Other intervention*** Non-differentiated appropriations	p.m.		
	CHAPTER B1-1 5 — TOTAL	1 570 000 000	1 460 000 000	1 253 024 668,72
	CHAPTER B1-1 6			
B1-1 6 0	***Refunds on products of the vine-growing sector*** Non-differentiated appropriations	58 000 000	59 000 000	54 654 771,34
B1-1 6 1	***Intervention for products of the vine-growing sector***			
B1-1 6 1 0	Intervention storage of wine and grape must Non-differentiated appropriations	32 000 000	31 000 000	39 897 464,70
B1-1 6 1 1	Distillation of wine Non-differentiated appropriations	422 000 000	442 000 000	267 359 215,84
B1-1 6 1 2	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	88 000 000	106 000 000	68 288 721,97
	Article B1-1 6 1 — Total	542 000 000	579 000 000	375 545 402,51
B1-1 6 2	***Taking over of alcohol from compulsory distillation***			
B1-1 6 2 0	Technical costs Non-differentiated appropriations	8 000 000	5 000 000	7 927 502,55

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Remarks
B1-152	*New article* This article is intended to cover other expenditure.
B1-160	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1734/91 (OJ No L 163, 26. 6. 1991, p. 6). This appropriation is intended to cover refunds on wine-sector products in accordance with Article 56 of Regulation (EEC) No 822/87.
B1-161	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1734/91 (OJ No L 163, 26. 6. 1991, p. 6).
B1-1610	This appropriation is intended to cover: — aid for the private storage of wine and grape must in accordance with Article 32 of Regulation (EEC) No 822/87 and additional storage aid pursuant to Article 42 of the abovementioned Regulation, — aid for re-storage of table wine in accordance with Article 34 of the abovementioned Regulation.
B1-1611	This appropriation is intended to cover expenditure on the distillation of wine in accordance with Articles 36, 38, 39, 41 and 42 of Regulation (EEC) No 822/87.
B1-1612	This appropriation is intended to cover expenditure on the distillation of the by-products of wine-making in accordance with to Article 35 of Regulation (EEC) No 822/87.
B1-162	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1734/91 (OJ No L 163, 26. 6. 1991, p. 6).
B1-1620	This appropriation is intended to cover the technical costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87.

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1 6 2	*(cont'd)*			
B1-1 6 2 1	Financial costs Non-differentiated appropriations	3 000 000	2 000 000	2 969 864,21
B1-1 6 2 2	Other costs Non-differentiated appropriations	60 000 000	34 000 000	– 3 054 466,44
B1-1 6 2 3	Depreciation of stocks Non-differentiated appropriations	365 000 000	287 000 000	158 846 611,20
	Article B1-1 6 2 — Total	436 000 000	328 000 000	166 689 511,52
B1-1 6 3	***Aid for the use of must*** Non-differentiated appropriations	153 000 000	157 000 000	117 409 142,90
B1-1 6 4	***Permanent abandonment premiums in respect of areas under vines*** Non-differentiated appropriations	573 000 000	445 000 000	25 720 479,60
B1-1 6 5	***Other intervention*** Non-differentiated appropriations	13 000 000	13 000 000	5 160 852,59
	CHAPTER B1-1 6 — TOTAL	1 775 000 000	1 581 000 000	745 180 160,46

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Remarks
B1-1 6 2	*(cont'd)*
B1-1 6 2 1	This appropriation is intended to cover the financial costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
B1-1 6 2 2	This appropriation is intended to cover the other costs of storage of alcohol, in accordance with Articles 37 and 40 of Regulation (EEC) No 822/87 (discrepancy between book value and sale value).
B1-1 6 2 3	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 6 3	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1734/91 (OJ No L 163, 26. 6. 1991, p. 6). This appropriation is intended to cover expenditure on aid for the use of musts, in particular: — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines or for animal feed, — whether or not concentrated, in the manufacture of British, Irish and home-made wines pursuant to Articles 45 and 46 of Regulation (EEC) No 822/87.
B1-1 6 4	Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/1989 to 1995/1996 vine years, of permanent abandonment premiums in respect of vine-growing areas (OJ No L 132, 28. 5. 1988, p. 3), as last amended by Regulation (EEC) No 1327/90 (OJ No L 132, 23. 5. 1990, p. 23). This appropriation is intended to cover expenditure on permanent abandonment premiums in respect of vine-growing areas, pursuant to Article 1 of Regulation (EEC) No 1442/88.
B1-1 6 5	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1734/91 (OJ No L 163, 26. 6. 1991, p. 6). This appropriation is intended to cover in particular: — intervention measures in accordance with Article 51 of Regulation (EEC) No 822/87 for products other than table wine, — exceptional measures to deal with natural disasters in accordance with Article 78 of the abovementioned Regulation, — measures to promote the expansion of the markets for table wine in accordance with Article 49 of the abovement Regulation, — campaigns to promote the consumption of grape juice in accordance with Article 46 (4) of the abovementioned Regulation, — measures other than distillation in accordance with Articles 41 and 48 of the abovementioned Regulation.

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CHAPTER B1-17 — TOBACCO

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-17				
B1-170	***Refunds on tobacco***	Non-differentiated appropriations	64 000 000	69 000 000	61 869 078,45
B1-171	***Premiums for tobacco***	Non-differentiated appropriations	1 107 000 000	1 135 000 000	1 080 840 497,64
B1-172	***Intervention storage of tobacco***				
B1-1720	Technical costs of public storage	Non-differentiated appropriations	40 000 000	19 000 000	19 510 185,53
B1-1721	Financial costs of public storage	Non-differentiated appropriations	4 000 000	5 000 000	3 239 280,13
B1-1722	Other public storage costs	Non-differentiated appropriations	10 000 000	7 000 000	2 212 443,81
B1-1723	Depreciation of stocks	Non-differentiated appropriations	82 000 000	106 000 000	64 462 954,48
		Article B1-172 — Total	136 000 000	137 000 000	89 424 863,95
B1-173	***Other intervention for tobacco***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-17 — TOTAL	1 307 000 000	1 341 000 000	1 232 134 440,04

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CHAPTER B1-17 — TOBACCO

Article Item	Remarks
B1-170	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1737/91 (OJ No L 163, 26. 6. 1991, p. 11). This appropriation is intended to cover refunds on tobacco in accordance with Article 9 of Regulation (EEC) No 727/70.
B1-171	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1737/91 (OJ No L 163, 26. 6. 1991, p. 11). This appropriation is intended to cover expenditure on premiums granted in accordance with Article 3 of Regulation (EEC) No 727/70.
B1-172	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1737/91 (OJ No L 163, 26. 6. 1991, p. 11).
B1-1720	This appropriation is intended to cover technical costs of public storage in accordance with Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
B1-1721	This appropriation is intended to cover financial costs of public storage in accordance with Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
B1-1722	This appropriation is intended to cover other public storage costs in accordance with Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
B1-1723	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-173	Council Regulation (EEC) No 339/77 of 14 February 1977 laying down special measures in the tobacco sector in respect of the Beneventano variety of tobacco (OJ No L 48, 19. 2. 1977, p. 4). This article is intended to cover the premiums for the non-replanting of Beneventano tobacco following the application of Regulation (EEC) No 339/77.

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-1 8				
B1-1 8 0	***Seeds***	Non-differentiated appropriations	86 000 000	73 000 000	73 547 695,03
B1-1 8 1	***Hops***	Non-differentiated appropriations	15 000 000	15 000 000	10 576 018,39
B1-1 8 2	***Ethyl alcohol of agricultural origin***	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 8 3	***Programme of options specific to the remote and insular nature of certain regions — Plant products***				
B1-1 8 3 0	Poseidom programme	Non-differentiated appropriations	42 000 000	11 000 000	0,—
B1-1 8 3 1	Poseima programme	Non-differentiated appropriations	1 500 000		
B1-1 8 3 2	Poseican programme	Non-differentiated appropriations	1 500 000		
		Article B1-1 8 3 — Total	45 000 000	11 000 000	0,—
B1-1 8 4	***Table olives***	Non-differentiated appropriations	p.m. (1)		

(1) An appropriation of ECU 2 million is entered in Chapter B0-4 0.

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CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Remarks
B1-180	Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Regulation (EEC) No 1740/91 (OJ No L 163, 26. 6. 1991, p. 39). This appropriation is intended to cover expenditure on production aid in accordance with Article 3 of Regulation (EEC) No 2358/71.
B1-181	Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by Regulation (EEC) No 2780/90 (OJ No L 265, 28. 9. 1990, p. 1). This appropriation is intended to cover expenditure on aid per hectare granted to producers in accordance with Article 12 of Regulation (EEC) No 1696/71.
B1-182	*Former Article B1-183* Amended proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 25 July 1983 on the common organization of the market in ethyl alcohol of agricultural origin (OJ No C 214, 10. 8. 1983, p. 7).
B1-183	The appropriations of this article are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of certain regions. It regroups measures in the plant sector. For the animal sector, measures are regrouped under Article B1-2 5 1.
B1-1830	*Former Article B1-184* Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Proposal for a Council Regulation (EEC) submitted by the Commission on 23 May 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No C 149, 8. 6. 1991, p. 6).
B1-1831	*New item* Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).
B1-1832	*New item* Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).
B1-184	*New article* Proposal for a Council Regulation (EEC) submitted by the Commission on 3 August 1990 concerning measures to develop the consumption of table olives (OJ No C 213, 28. 8. 1990, p. 14).

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-1 8 9	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-1 8 — TOTAL	146 000 000	99 000 000	84 123 713,42
	Title B1-1 — Total	**20 439 000 000**	**19 378 000 000**	**14 647 621 686,72**

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-20				
B1-200	***Refunds on milk and milk products***				
B1-2000	Refunds on butter and butteroil	Non-differentiated appropriations	438 000 000	800 000 000 (1)	443 268 690,53
B1-2001	Refunds on skimmed-milk powder	Non-differentiated appropriations	140 000 000	238 000 000 (2)	203 292 690,83
B1-2002	Refunds on cheese	Non-differentiated appropriations	703 000 000	511 000 000 (3)	518 802 641,96
B1-2003	Refunds on other milk products	Non-differentiated appropriations	1 055 000 000	1 047 000 000	765 407 050,03
		Article B1-200 — Total	2 336 000 000	2 596 000 000	1 930 771 073,35
B1-201	***Intervention storage of skimmed-milk powder***				
B1-2010	Private storage	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2011	Technical costs of public storage	Non-differentiated appropriations	10 000 000	2 000 000	4 162 864,53
B1-2012	Financial costs of public storage	Non-differentiated appropriations	28 000 000	3 000 000	2 966 523,87
B1-2013	Other public storage costs	Non-differentiated appropriations	−28 000 000	−34 000 000	−2 700 541,78
B1-2014	Depreciation of stocks	Non-differentiated appropriations	57 000 000	18 000 000	390 268 355,89
		Article B1-201 — Total	67 000 000	−11 000 000	394 697 202,51

(1) An appropriation of ECU 16 million is entered in Chapter B0-40.
(2) An appropriation of ECU 23 million is entered in Chapter B0-40.
(3) An appropriation of ECU 2 million is entered in Chapter B0-40.

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Remarks
B1-200	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1630/91 (OJ No L 150, 15. 6. 1991, p. 19). The appropriations of this article are intended to cover export refunds in accordance with Article 17 of Regulation (EEC) No 804/68.
B1-201	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1630/91 (OJ No L 150, 15. 6. 1991, p. 19).
B1-2010	This item is intended to cover expenditure on private storage aid granted in accordance with Article 7 (3) of Regulation (EEC) No 804/68.
B1-2011	This appropriation is intended to cover technical costs of public storage in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2012	This appropriation is intended to cover financial costs of public storage in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2013	This item is intended to cover the other public storage costs in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2014	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-202	***Aid for skimmed milk***			
B1-2020	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	663 000 000	668 000 000	508 000 745,01
B1-2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	53 000 000	120 000 000	40 703 552,48
B1-2022	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2023	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	−204 275,29
B1-2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	513 000 000	479 000 000	295 420 506,40
B1-2025	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2029	Other aid Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-202 — Total	1 229 000 000	1 267 000 000	843 920 528,60
B1-203	***Intervention storage of butter and cream***			
B1-2030	Private storage Non-differentiated appropriations	68 000 000	68 000 000	58 852 832,79
B1-2031	Technical costs of public storage Non-differentiated appropriations	31 000 000	13 000 000	9 334 900,81
B1-2032	Financial costs of public storage Non-differentiated appropriations	41 000 000	79 000 000	137 907 650,04
B1-2033	Other storage costs Non-differentiated appropriations	24 000 000	−79 000 000	−40 571 291,32
B1-2034	Depreciation of stocks Non-differentiated appropriations	538 000 000	253 000 000	414 973 722,17
	Article B1-203 — Total	702 000 000	334 000 000	580 497 814,49

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-202	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p.13), as last amended by Regulation (EEC) No 1630/91 (OJ No L 150, 15. 6. 1991, p. 19).
B1-2020	This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2021	This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2022	This item is intended to cover expenditure on aid for feed for animals other than calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2023	This item is intended to cover expenditure on aid for feed for animals other than calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2024	This appropriation is intended to cover expenditure on aid granted in accordance with Article 11 of Regulation (EEC) No 804/68.
B1-2025	This item is intended to cover expenditure on aid for partly-skimmed milk powder for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2029	This item is intended to cover expenditure on aid for specific uses granted in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-203	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1630/91 (OJ No L 150, 15. 6. 1991, p. 19).
B1-2030	This appropriation is intended to cover expenditure on private storage aid granted in accordance with Article 6 (2) of Regulation (EEC) No 804/68.
B1-2031	This appropriation is intended to cover technical costs resulting from buying-in for public storage in accordance with Article 6 (1) of Regulation (EEC) No 804/68.
B1-2032	This appropriation is intended to cover financial costs resulting from buying-in for public storage in accordance with Article 6 (1) of Regulation (EEC) No 804/68.
B1-2033	This appropriation is intended to cover other public storage costs and other expenditure incurred, in particular, subsidies for specific uses, pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68.
B1-2034	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-204	***Other measures relating to butterfat***			
B1-2040	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	25 000 000	26 000 000	10 688 353,51
B1-2049	Other measures Non-differentiated appropriations	669 000 000	492 000 000	514 172 821,87
	Article B1-204 — Total	694 000 000	518 000 000	524 861 175,38
B1-205	***Intervention for other milk products***			
B1-2050	Storage of cheese Non-differentiated appropriations	119 000 000	120 000 000	106 434 094,20
B1-2059	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-205 — Total	119 000 000	120 000 000	106 434 094,20
B1-206	***Other measures in the milk and milk products sector***			
B1-2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums Non-differentiated appropriations	p.m.	p.m.	– 52 080,85
B1-2061	School milk Non-differentiated appropriations	214 000 000	206 000 000	187 508 097,76
B1-2062	Market development measures Non-differentiated appropriations	56 000 000	56 000 000	58 434 506,82
B1-2063	Improvement of milk quality Non-differentiated appropriations	p.m.	p.m.	21 285 130,24
B1-2064	Other measures under the programme to expand the market for milk products Non-differentiated appropriations	p.m.	p.m.	1 314 861,25

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-204	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1630/91 (OJ No L 150, 15. 6. 1991, p. 19).
B1-2040	This appropriation is intended to cover expenditure on special measures to reduce butterfat surpluses in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-2049	This appropriation is intended to cover aids for specific uses in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-205	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1631/91 (OJ No L 150, 15. 6. 1991, p. 21).
B1-2050	This appropriation is intended to cover expenditure on intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses in accordance with Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses in accordance with Article 9 of that Regulation.
B1-206	
B1-2060	Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1300/84 (OJ No L 125, 12. 5. 1984, p. 3). This item was intended to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds following the application of Regulation (EEC) No 1078/77. The Guarantee Section financed 60 % of the expenditure and the Guidance Section the remaining 40 %. Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2061	Council Regulation (EEC) No 1842/83 of 30 June 1983 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 183, 7. 7. 1983, p. 1), as last amended by Regulation (EEC) No 222/88 (OJ No L 28, 1. 2. 1988, p. 1).
B1-2062	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1632/91 (OJ No L 150, 15. 6. 1991, p. 23), and in particular Article 4 thereof. This appropriation is intended to cover advertising and publicity campaigns, market development measures and market research.
B1-2063	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1632/91 (OJ No L 150, 15. 6. 1991, p. 23), and in particular Article 4 thereof. This item is intended to cover the measures to improve milk quality.
B1-2064	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1632/91 (OJ No L 150, 15. 6. 1991, p. 23), and in particular Article 4 thereof. This item is intended to cover specific expenditure relating to the co-responsibility levy.

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-206	*(cont'd)*				
B1-2066	Premium for definitive cessation of milk production	Non-differentiated appropriations	207 000 000	303 000 000	173 485 151,60
B1-2067	Compensation for temporary suspension of quotas	Non-differentiated appropriations	394 000 000	469 000 000	481 069 315,—
B1-2069	Other measures	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-206 — Total	871 000 000	1 034 000 000	923 044 981,82
B1-207	***Financial contribution by milk producers***				
B1-2070	Linear levy	Non-differentiated appropriations	−323 000 000	−324 000 000	−313 662 123,69
B1-2071	Additional levy	Non-differentiated appropriations	p.m.	p.m.	−34 643 991,04
		Article B1-207 — Total	−323 000 000	−324 000 000	−348 306 114,73
B1-208	***Measures to assist small producers***	Non-differentiated appropriations	p.m.	p.m.	−65 879,21

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-206	*(cont'd)*
B1-2066	Council Regulation (EEC) No 1336/86 of 6 May 1986 fixing compensation for the definitive discontinuation of milk production (OJ No L 119, 8. 5. 1986, p. 21), as last amended by Regulation (EEC) No 1638/91 (OJ No L 150, 15. 6. 1991, p. 34).
B1-2067	Council Regulation (EEC) No 775/87 of 16 March 1987 temporarily withdrawing a proportion of the reference quantities mentioned in Article 5c (1) of Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 78, 20. 3. 1987, p. 5), as last amended by Regulation (EEC) No 3882/89 (OJ No L 378, 27. 12. 1989, p. 6).
B1-207	
B1-2070	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1632/91 (OJ No L 150, 15. 6. 1991, p. 23). It is intended that funds from this financial contribution will be used : — to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. : — measures to promote milk products, — research, — school milk, — butterfat for dairy ice-cream, — butterfat for pastry products and bakers' wares, — to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following measures which are deemed to take priority : — improvement of export conditions for milk products, — measures for the disposal of butter, — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.
B1-2071	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1636/91 (OJ No L 150, 15. 6. 1991, p. 29), and in particular Article 5c thereof. The levy system, payable by producers or purchasers of cows' milk, is to be implemented in each region of the Member States for eight consecutive twelve-month periods beginning on 2 April 1984. The levy is 115 % of the target price for milk, and is payable on any quantities of milk and/or milk equivalent delivered in excess of a reference quantity over the twelve-month period concerned. Where milk is sold for direct consumption, the levy is 75 % of the target price for milk and is payable on any quantities of milk and/or milk products which exceed a reference quantity over the twelve-month period concerned.
B1-208	Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1632/91 (OJ No L 150, 15. 6. 1991, p. 23), and in particular Article 2a thereof.

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-2 0 8	*(cont'd)*				
		CHAPTER B1-2 0 — TOTAL	5 695 000 000	5 534 000 000	4 955 854 876,41
	CHAPTER B1-2 1				
B1-2 1 0	***Refunds on beef / veal***	Non-differentiated appropriations	1 517 000 000	1 157 000 000	1 110 054 042,40
B1-2 1 1	***Intervention storage of beef***				
B1-2 1 1 0	Private storage	Non-differentiated appropriations	100 000 000	114 000 000	86 808 679,41
B1-2 1 1 1	Technical costs of public storage	Non-differentiated appropriations	332 000 000	32 000 000	70 363 197,33
B1-2 1 1 2	Financial costs of public storage	Non-differentiated appropriations	133 000 000	7 000 000	14 088 925,45
B1-2 1 1 3	Other public storage costs	Non-differentiated appropriations	– 184 000 000	– 126 000 000	– 55 234 187,36
B1-2 1 1 4	Depreciation of stocks	Non-differentiated appropriations	1 949 000 000	385 000 000	881 677 314,73
		Article B1-2 1 1 — Total	2 330 000 000	412 000 000	997 703 929,56
B1-2 1 2	***Intervention other than storage of beef***				
B1-2 1 2 0	Premiums for suckler cows	Non-differentiated appropriations	363 000 000	328 000 000 (1)	292 380 368,78

(1) An appropriation of ECU 4 million is entered in Chapter B0-4 0.

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-21 — BEEF/VEAL

Article Item	Remarks
B1-208	*(cont'd)* Since Article 2a of Regulation (EEC) No 1079/77 no longer applies, only the outstanding balance of expenditure remains chargeable to this article.
B1-210	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 1628/91 (OJ No L 150, 15. 6. 1991, p. 16). This appropriation is intended to cover export refunds in accordance with Article 18 of Regulation (EEC) No 805/68.
B1-211	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 1628/91 (OJ No L 150, 15. 6. 1991, p. 16).
B1-2110	This appropriation is intended to cover aid for private storage in accordance with Article 5 (1) (a) of Regulation (EEC) No 805/68.
B1-2111	This appropriation is intended to cover technical costs arising from buying-in for public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2112	This appropriation is intended to cover financial costs arising from buying-in for public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2113	This item is intended to cover other public storage costs, and in particular the difference between the book value and the sale value, in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2114	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-212	
B1-2120	Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler cows (OJ No L 140, 5. 6. 1980, p. 1), as last amended by Regulation (EEC) No 1187/90 (OJ No L 119, 11. 5. 1990, p. 34).

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-2 1 2	*(cont'd)*				
B1-2 1 2 1	Special premium	Non-differentiated appropriations	426 000 000	429 000 000	401 473 152,15
B1-2 1 2 2	Calf premiums	Non-differentiated appropriations	p.m.	p.m.	31 967 270,25
B1-2 1 2 3	Premiums for the slaughter of adult cattle other than cows	Non-differentiated appropriations	p.m.	p.m.	– 360 435,41
B1-2 1 2 9	Other intervention	Non-differentiated appropriations	p.m.	p.m.	
		Article B1-2 1 2 — Total	789 000 000	757 000 000	725 460 355,77
		CHAPTER B1-2 1 — TOTAL	4 636 000 000	2 326 000 000	2 833 218 327,73
	CHAPTER B1-2 2				
B1-2 2 0	***Export refunds for sheepmeat and goatmeat***	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2 2 1	***Intervention in the form of storage of sheepmeat and goatmeat***				
B1-2 2 1 0	Private storage	Non-differentiated appropriations	43 000 000	69 000 000	0,—
B1-2 2 1 9	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-2 2 1 — Total	43 000 000	69 000 000	0,—

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks
B1-2 1 2	*(cont'd)*
B1-2 1 2 1	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 1628/91 (OJ No L 150, 15. 6. 1991, p. 16). This appropriation is intended to cover the special premiums for beef and veal producers in accordance with Article 4a of Regulation (EEC) No 805/68.
B1-2 1 2 2	Council Regulation (EEC) No 1346/86 of 6 May 1986 on the granting of a calf birth premium in Greece, Ireland, Italy and Northern Ireland and on the granting of an additional national premium in Italy (OJ No L 119, 8. 5. 1986, p. 39), as last amended by Council Regulation (EEC) No 467/87 (OJ No L 48, 17. 2. 1987, p. 1). Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2 1 2 3	Council Regulation (EEC) No 1347/86 of 6 May 1986 on the granting of a premium for the slaughter of certain adult bovine animals in the United Kingdom (OJ No L 119, 8. 5. 1986, p. 40), as last amended by Regulation (EEC) No 467/87 (OJ No L 48, 17. 2. 1987, p. 1). Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2 1 2 9	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 1628/91 (OJ No L 150, 15. 6. 1991, p. 16). This item is intended to cover other forms of intervention, particularly those resulting in accordance with Article 22a of Regulation (EEC) No 805/68.
B1-2 2 0	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EEC) No 1741/91 (OJ No L 163, 26. 6. 1991, p. 41). This article is intended to cover expenditure on export refunds in accordance with Article 16 of Regulation (EEC) No 3013/89.
B1-2 2 1	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EEC) No 1741/91 (OJ No L 163, 26. 6. 1991, p. 41).
B1-2 2 1 0	This appropriation is intended to cover private storage expenditure in accordance with Article 6 of Council Regulation (EEC) No 3013/89.
B1-2 2 1 9	This item is intended to cover other storage costs, in particular storage expenditure pursuant to Article 26 of Council Regulation (EEC) No 3013/89.

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CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-2 2 2	***Intervention other than storage of sheepmeat and goatmeat***				
B1-2 2 2 0	Ewe and goat premiums	Non-differentiated appropriations	1 757 000 000	1 509 000 000	
B1-2 2 2 1	Slaughter premiums	Non-differentiated appropriations	21 000 000	129 000 000	1 452 340 418,18 (1)
B1-2 2 2 9	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-2 2 2 — Total	1 778 000 000	1 638 000 000	1 452 340 418,18
		CHAPTER B1-2 2 — TOTAL	1 821 000 000	1 707 000 000	1 452 340 418,18
	CHAPTER B1-2 3				
B1-2 3 0	***Refunds on pigmeat***	Non-differentiated appropriations	193 000 000	230 000 000	174 000 230,60
B1-2 3 1	***Intervention for pigmeat***	Non-differentiated appropriations	45 000 000	50 000 000	72 898 995,57
B1-2 3 9	***Other intervention***	Non-differentiated appropriations	25 000 000	p.m.	
		CHAPTER B1-2 3 — TOTAL	263 000 000	280 000 000	246 899 226,17

(1) Amount common to Items B1- 2 2 2 0 and B1-2 2 2 1.

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CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

Article Item	Remarks
B1-2 2 2	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EEC) No 1741/91 (OJ No L 163, 26. 6. 1991, p. 41).
B1-2 2 2 0	This appropriation is intended to cover income premiums in accordance with Article 5 of Regulation (EEC) No 3013/89.
B1-2 2 2 1	This appropriation is intended to cover slaughter premiums in accordance with Article 24 of Regulation (EEC) No 3013/89.
B1-2 2 2 9	This item is intended to cover other interventions, in particular that in accordance with Article 26 of Regulation (EEC) No 3013/89 (with the exception of storage costs, see Item B1-2 2 1 9).
B1-2 3 0	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1744/91 (OJ No L 163, 26. 6. 1991, p. 45). This appropriation is intended to cover export refunds in accordance with Article 15 of Regulation (EEC) No 2759/75.
B1-2 3 1	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1744/91 (OJ No L 163, 26. 6. 1991, p. 45). This appropriation is intended to cover storage expenditure in accordance with Articles 3, to 6 of Regulation (EEC) No 2759/75.
B1-2 3 9	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1744/91 (OJ No L 163, 26. 6. 1991, p. 45). This appropriation is intended to cover expenditure on other measures decided on in accordance with Article 20 of Regulation (EEC) No 2759/75.

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CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-2 4				
B1-2 4 0	***Refunds on eggs***	Non-differentiated appropriations	47 000 000	53 000 000	33 116 219,04
B1-2 4 1	***Refunds on poultrymeat***	Non-differentiated appropriations	212 000 000	220 000 000	145 371 601,50
B1-2 4 9	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER B1-2 4 — TOTAL		259 000 000	273 000 000	178 487 820,54
	CHAPTER B1-2 5				
B1-2 5 0	***Transhumance***	Non-differentiated appropriations	1 000 000	1 000 000	364 883,02
B1-2 5 1	***Programme of options specific to remote and insular areas — Livestock products section***				
B1-2 5 1 0	Poseidom	Non-differentiated appropriations	3 000 000	3 000 000	0,—
B1-2 5 1 1	Poseima	Non-differentiated appropriations	10 000 000		

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CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Remarks
B1-2 4 0	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29), and in particular Article 9 thereof.
B1-2 4 1	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29), and in particular Article 9 thereof.
B1-2 4 9	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29). Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29). This article is intended to cover expenditure on other measures decided on in accordance with Article 14 of Regulation (EEC) No 2771/75 and Article 14 of Regulation (EEC) No 2777/75.
B1-2 5 0	Council Regulation (EEC) No 764/85 of 12 March 1985 introducing aid for the transhumance of sheep, goats and cattle in Greece (OJ No L 86, 27. 3. 1985, p. 4).
B1-2 5 1	The appropriations of this article are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of certain regions. It groups together the measures taken in the livestock sectors. As regards the plant sectors, the measures are consolidated in Article B1-1 8 3.
B1-2 5 1 0	*Former Article B1-2 5 1* Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas department (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Proposal for a Council Regulation (EEC) submitted by the Commission on 23 May 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No C 149, 8. 6. 1991, p. 6).
B1-2 5 1 1	*New item* Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
B1-2 5 1	*(cont'd)*				
B1-2 5 1 2	Poseican	Non-differentiated appropriations	8 000 000		
		Article B1-2 5 1 — Total	21 000 000	3 000 000	0,—
B1-2 5 3	***Measures to control epizootic diseases***	Non-differentiated appropriations	p.m.		
B1-2 5 9	***Other***	Non-differentiated appropriations	p.m.	p.m.	
		CHAPTER B1-2 5 — TOTAL	22 000 000	4 000 000	364 883,02
		Title B1-2 — Total	**12 696 000 000**	**10 124 000 000**	**9 667 165 552,05**

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

Article Item	Remarks
B1-2 5 1	*(cont'd)*
B1-2 5 1 2	*New item* Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).
B1-2 5 3	*New article* Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19). This article is intended to cover expenditure necessitated by measures for the control of foot-and-mouth disease in the event of a serious epidemic in accordance with Articles 11 and 15 of Decision 90/424/EEC.

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-3 1 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-3 0			
B1-3 0 0	***Refunds on cereals exported in the form of certain spirituous beverages*** Non-differentiated appropriations	72 000 000	58 000 000	42 278 361,77
B1-3 0 1	***Refunds on certain goods obtained by processing agricultural products*** Non-differentiated appropriations	600 000 000	666 000 000	469 211 707,—
	CHAPTER B1-3 0 — TOTAL	672 000 000	724 000 000	511 490 068,77
	CHAPTER B1-3 1			
B1-3 1 0	***Accession compensatory amounts granted in intra-Community trade*** Non-differentiated appropriations	37 000 000	35 000 000 (1)	36 622 900,53
	CHAPTER B1-3 1 — TOTAL	37 000 000	35 000 000	36 622 900,53

(1) An appropriation of ECU 2 million is entered in Chapter B0-4 0.

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-31 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Remarks
B1-300	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1340/90 (OJ No L 134, 28. 5. 1990, p. 1). This appropriation is intended to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, in accordance with Article 16 of Regulation (EEC) No 2727/75.
B1-301	Council Regulation (EEC) No 3033/80 of 11 November 1980 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ No L 323, 29. 11. 1980, p. 1). Council Regulation (EEC) No 3035/80 of 11 November 1980 laying down general rules for granting export refunds on certain agricultural products exported in the form of goods not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 323, 29. 11. 1980, p. 27), as last amended by Regulation (EEC) No 3381/90 (OJ No L 327, 27. 11. 1990, p. 4). This appropriation is intended to cover refunds on goods resulting from the processing of agricultural products in accordance with Regulation (EEC) No 3033/80.
B1-310	Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and of the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). This appropriation is intended to cover the accession compensatory amounts in accordance with Articles 72 and 240 of the Act of Accession of Spain and Portugal.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-3 2			
B1-3 2 0	***Monetary compensatory amounts in intra-Community trade***			
B1-3 2 0 0	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	10 000 000	56 000 000	205 910 576,—
B1-3 2 0 1	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	p.m.	197 000 000	158 817 784,92
B1-3 2 0 2	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)			
	Non-differentiated appropriations	– 21 000 000	– 7 000 000	– 19 287 793,32
B1-3 2 0 3	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations	26 000 000	6 000 000	15 318 399,08
B1-3 2 0 4	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency)			
	Non-differentiated appropriations	– 3 000 000	– 105 000 000	– 165 909 493,67
	Article B1-3 2 0 — Total	12 000 000	147 000 000	194 849 473,01
B1-3 2 1	***Monetary compensatory amounts in trade with third countries***			
B1-3 2 1 0	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy			
	Non-differentiated appropriations	p.m.	54 000 000	76 172 460,02
B1-3 2 1 1	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations	24 000 000	9 000 000	– 136 000,65
	Article B1-3 2 1 — Total	24 000 000	63 000 000	76 036 459,37
	CHAPTER B1-3 2 — TOTAL	36 000 000	210 000 000	270 885 932,38
	CHAPTER B1-3 3			
B1-3 3 0	***Refunds in connection with Community food aid (cereals)***			
	Non-differentiated appropriations	156 000 000	128 000 000	56 464 971,07

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(EAGGF Guarantee Section)

CHAPTER B1-32 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Remarks
B1-320	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), as last amended by Regulation (EEC) No 2205/90 (OJ No L 201, 31. 7. 1990, p. 9).
B1-3200	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
B1-3201	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States, in accordance with Article 10 of Regulation (EEC) No 1677/85. This applies for the most part of imports into the United Kingdom from the other Member States.
B1-3202	Monetary compensatory amounts are levied on imports into Member States with an appreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-3203	Monetary compensatory amounts are paid on exports from Member States with an appreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-3204	Monetary compensatory amounts are levied on exports from Member States with a depreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-321	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), as last amended by Regulation (EEC) No 2205/90 (OJ No L 201, 31. 7. 1990, p. 9).
B1-3210	The portion of compensatory amounts which exceeds the import levy is expenditure chargeable to the EAGGF, in accordance with Article 11 of Regulation (EEC) No 1677/85.
B1-3211	This appropriation is intended to cover monetary compensatory amounts granted for exports to third countries. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to third countries in accordance with Regulation (EEC) No 1677/85 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.
B1-330	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID *(cont'd)*

CHAPTER B1-3 4 — INTEREST PAYMENTS TO MEMBER STATES FOLLOWING CHANGES IN THE METHOD USED FOR FINANCING EXPENDITURE

CHAPTER B1-3 5 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-3 3 1	***Refunds in connection with Community food aid (rice)*** Non-differentiated appropriations	18 000 000	17 000 000	9 137 735,34
B1-3 3 2	***Refunds in connection with Community food aid (sugar)*** Non-differentiated appropriations	7 000 000	2 000 000	2 806 115,44
B1-3 3 3	***Refunds in connection with Community food aid (vegetable oil / olive oil)*** Non-differentiated appropriations	p.m.	p.m.	1 366 133,03
B1-3 3 4	***Refunds in connection with Community food aid (skimmed-milk powder)*** Non-differentiated appropriations	96 000 000	92 000 000	14 384 891,39
B1-3 3 5	***Refunds in connection with Community food aid (butteroil)*** Non-differentiated appropriations	21 000 000	44 000 000	1 410 828,50
	CHAPTER B1-3 3 — TOTAL	298 000 000	283 000 000	85 570 674,77
	CHAPTER B1-3 4			
B1-3 4 0	***Interest payments to Member States, following changes in the method used for financing the expenditure of the European Agricultural Guidance and Guarantee Fund, Guarantee Section*** Non-differentiated appropriations	96 000 000	60 000 000	66 565 655,94
	CHAPTER B1-3 4 — TOTAL	96 000 000	60 000 000	66 565 655,94
	CHAPTER B1-3 5			
B1-3 5 0	***Distribution of agricultural products to deprived persons in the Community*** Non-differentiated appropriations	150 000 000	150 000 000	136 942 030,27
	CHAPTER B1-3 5 — TOTAL	150 000 000	150 000 000	136 942 030,27

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID *(cont'd)*

CHAPTER B1-34 — INTEREST PAYMENTS TO MEMBER STATES FOLLOWING CHANGES IN THE METHOD USED FOR FINANCING EXPENDITURE

CHAPTER B1-35 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

Article Item	Remarks
B1-331	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-332	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-333	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-334	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-335	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), and in particular Article 5 thereof.
B1-340	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 5a thereof. This appropriation is intended to cover possible interest payments — in respect of the national funds set aside for prefinancing the expenditure of the departments and agencies responsible for payment — to Member States which experience difficulties in applying the new system.
B1-350	Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organizations for distribution to the most deprived persons in the Community (OJ No L 352, 15. 12. 1987, p. 1).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 6 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-3 6			
B1-3 6 0	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section***			
	Non-differentiated appropriations	21 000 000 (1)	21 000 000	3 000 000,—
B1-3 6 1	***Centralized system for monitoring agricultural market trends***			
	Non-differentiated appropriations	3 000 000		
	CHAPTER B1-3 6 — TOTAL	24 000 000	21 000 000	3 000 000,—
	CHAPTER B1-3 7			
B1-3 7 0	***Clearance of previous years' accounts and residual appropriations***			
	Non-differentiated appropriations	p.m.	p.m.	−377 870 873,38

(1) An appropriation of ECU 15 million is entered in Chapter B0-4 0.

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(EAGGF Guarantee Section)

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS

Article Item	Remarks
B1-360	Council Regulation (EEC) No 386/90 of 12 February 1990 on the monitoring carried out at the time of export of agricultural products receiving refunds or other amounts (OJ No L 42, 16. 2. 1990, p. 6). Council Regulation (EEC) No 307/91 of 4 February 1991 on reinforcing the monitoring of certain expenditure chargeable to the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 37, 9. 2. 1991, p. 5). Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ No L 67, 14. 3. 1991, p. 11). This appropriation is intended to cover : — a contribution to the expenditure involved in increasing the staff of the control departments, — a contribution to the costs involved in recovering sums wrongly paid, — joint financing of expenditure and/or payment of costs under contracts in properly justified cases (e.g. controls relating to export refunds, non-payments, intervention storage, etc). It also covers implementation of new monitoring measures necessary for the functioning of specifically determined market organization arrangements. The Commission plans to present three new schemes relating to the following : — reinforcement of monitoring by surveillance firms of imports of goods into non-Member countries in the event of payment of differentiated refunds, — setting up in each Member State of a farmers' register linked to area-related aids, — identification of flocks and herds. The last two schemes will be the subject of a proposal to the Council, and the first of a Commission Regulation.
B1-361	*New article* This appropriation is intended to cover expenditure resulting from harmonization of the Commission's and Member States' data-processing systems to facilitate the prompt exchange of data concerning agricultural market trends and their financial implications.
B1-370	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS *(cont'd)*

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-370	*(cont'd)*			
	CHAPTER B1-37 — TOTAL	p.m.	p.m.	−377 870 873,38
	CHAPTER B1-38			
B1-380	***Differential application of agricultural market mechanisms***			
B1-3800	Aid for small producers of arable crops Non-differentiated appropriations	40 000 000	p.m.	0,—
B1-3801	Encouragement for growing traditional cereals Non-differentiated appropriations	12 000 000	11 000 000	0,—
B1-3802	Aid for small cotton producers Non-differentiated appropriations	21 000 000	16 000 000	0,—
B1-3803	Purchase of milk quotas Non-differentiated appropriations	p.m.	202 000 000	0,—
B1-3804	Suckler-cow premium for mixed herds Non-differentiated appropriations	40 000 000	41 000 000	0,—

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CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS *(cont'd)*

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Remarks
B1-370	*(cont'd)*
	This article is intended to cover the application of Article 102 of the Financial Regulation under which the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Regulation (EEC) No 729/70 shall be charged as expenditure to the financial year during which the accounts are cleared.
	Commission communication of 20 October 1989 on guidelines for rural development actions linked to the functioning of agricultural markets (SEC(89) 1717 final).
	This chapter is intended to cover expenditure in support of the world's rural economy following the adoption of new guidelines for the common agricultural policy.
B1-380	
B1-3800	Council Regulation (EEC) No 1346/90 of 14 May 1990 instituting aid for small producers of certain arable crops (OJ No L 134, 28. 5. 1990, p. 10), as last amended by Commission Regulation (EEC) No 1482/91 (OJ No L 138, 1. 6. 1991, p. 86).
	Council Regulation (EEC) No 3766/91 of 12 December 1991 establishing a support system for producers of soya beans, rape seed and colza seed and sunflower seed (OJ No L 356, 24. 12. 1991, p. 17).
	This appropriation is intended to cover expenditure resulting from the application of Article 1 of Regulation (EEC) No 1346/90 to reduce the impact of the stabilizers for small farmers whose main source of agricultural income is derived from field crops.
B1-3801	Council Regulation (EEC) No 2727/75 of 23 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1340/90 (OJ No L 134, 28. 5. 1990, p. 1).
	This appropriation is intended to cover aid for the production of certain cereals of lesser importance, in accordance with Article 10b of Regulation (EEC) No 2727/75.
B1-3802	Council Regulation (EEC) No 1152/90 of 27 April 1990 instituting a system of aid in favour of small cotton producers (OJ No L 116, 8. 5. 1990, p. 1).
	This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1152/90 to reduce the impact of the stabilizers on the income of small cotton producers.
B1-3803	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 3879/89 (OJ No L 378, 27. 12. 1989, p. 1).
	Council Regulation (EEC) No 857/84 of 31 March 1984 adopting general rules for the application of the levy referred to in Article 5c of Regulation (EEC) No 804/68 in the milk and milk products sector (OJ No L 90, 1. 4. 1984, p. 13), as last amended by Council Regulation (EEC) No 1183/90 (OJ No L 119, 11. 5. 1990, p. 27).
	This item is intended to cover expenditure resulting from the application of Article 3c of Regulation (EEC) No 857/84, to increase, by the introduction of a new system for the purchase of milk quotas, to increase the quotas of milk produced by small producers. Member States could grant producers who undertook to cease milk production compensation to be paid before 7 January 1990.
B1-3804	Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler-cows (OJ No L 140, 5. 6. 1980, p. 1), as last amended by Regulation (EEC) No 1187/90 (OJ No L 119, 11. 5. 1990, p. 34).
	This appropriation is intended to cover expenditure resulting from the application of Article 2a of Regulation (EEC) No 1357/80 to extend the benefit of the suckler-cow premium arrangements to all producers keeping a mixed herd whose milk production quota does not exceed a certain limit.

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CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-380	*(cont'd)*			
B1-38 05	Ewe premium in less-favoured and mountain and hill areas Non-differentiated appropriations	253 000 000	64 000 000	0,—
B1-38 09	Other Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-380 — Total	366 000 000	334 000 000	0,—
B1-381	***Quality promotion measures*** Non-differentiated appropriations	20 000 000	p.m.	
B1-382	***Information on rural development*** Non-differentiated appropriations	8 000 000	p.m.	
B1-389	***Other rural development measures*** Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER B1-38 — TOTAL	394 000 000	334 000 000	0,—
	Title B1-3 — Total	**1 707 000 000**	**1 817 000 000**	**733 206 389,28**

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(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Remarks
B1-380	*(cont'd)*
B1-3805	Council Regulation (EEC) No 1323/90 of 14 May 1990 instituting specific aid for sheep and goat farming in certain less-favoured areas of the Community (OJ No L 132, 23. 5. 1990, p. 17). This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1323/90 to reduce the effects of the stabilizers by the grant of specific aid per ewe or she-goat for producers of sheepmeat or goatmeat in less-favoured or mountain areas.
B1-3809	This item is intended to cover expenditure resulting from other schemes for differential application of agricultural market mechanisms.
B1-381	Proposal for a Council Regulation submitted by the Commission on 11 December 1990 on certificates of specific character for foodstuffs (OJ No C 30, 6. 2. 1991, p. 4). Proposal for a Council Regulation submitted by the Commission on 21 December 1990 on the protection of geographical indications and designations of origin for agricultural products and foodstuffs (OJ No C 30, 6. 2. 1991, p. 9). This appropriation is intended to cover expenditure resulting from schemes to promote the policy as to quality of agricultural products and foodstuffs.
B1-382	Proposal for a Council Decision submitted by the Commission on 14 June 1990 on the creation of a Model Scheme for Information on Rural Development Initiatives and Agricultural Markets (Miriam) (OJ No C 158, 28. 6. 1990, p. 11). This article is intended to cover the expenditure resulting from the application of this proposal.
B1-389	This appropriation is intended to cover expenditure resulting from other rural development schemes linked to agricultural market operations.

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TITLE B1-4

SET-ASIDE

CHAPTER B1-40 — SET-ASIDE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-40			
B1-400	***Conventional set-aside scheme — Guarantee Section share*** Non-differentiated appropriations	180 000 000	100 000 000	21 152 744,68 (1)
B1-401	***Temporary fallowing scheme*** Non-differentiated appropriations	p.m.		
	CHAPTER B1-40 — TOTAL	180 000 000	100 000 000	21 152 744,68
	Title B1-4 — Total	**180 000 000**	**100 000 000**	**21 152 744,68**

(1) Guarantee Section share (50 %) of Article 390.

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(EAGGF Guarantee Section)

TITLE B1-4

SET-ASIDE

CHAPTER B1-40 — SET-ASIDE

Article Item	Remarks
B1-400	Decisions of the European Council of 11 and 12 February 1988. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 3 thereof. Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1). This appropriation is intended to cover the Community's financial contribution to the aids in accordance with Article 2 of Regulation (EEC) No 2328/91. The contribution is paid in accordance with the financing procedures of the European Agricultural Guarantee and Guidance Fund, Guarantee Section. 50 % of the expenditure is payable from the Guarantee Section. The 50 % payable from the Guidance Section of the European Agricultural Guarantee and Guidance Fund is shown in Article B2-2 2 0.
B1-401	*New article* Council Regulation (EEC) No 1703/91 of 13 June 1991 introducing a temporary set-aside scheme for arable land for the 1991/1992 marketing year and laying down special measures for that marketing year under the set-aside scheme provided for in Regulation (EEC) No 797/85 (OJ No L 162, 26. 6. 1991, p. 1). This article is intended to cover expenditure on the grant of premiums in accordance with Article 2 (a) of Regulation (EEC) No 1703/91. Item B1-1 0 3 4 shows the appropriations for the reimbursement of the cereal co-responsibility levy in accordance with Article 2 (b) of the abovementioned regulation.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

MONETARY RESERVE

CHAPTER B1-5 0 — MONETARY RESERVE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER B1-5 0			
B1-5 0 0	***Monetary reserve***			
	Non-differentiated appropriations	1 000 000 000	1 000 000 000	0,—

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

MONETARY RESERVE

CHAPTER B1-5 0 — MONETARY RESERVE

Article Item	Remarks
B1-5 0 0	Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 10 thereof. This reserve is entered as a provision to cover any needs arising from significant and unforeseen movements in the ecu/US dollar market exchange rate in relation to the rate used in the budget (US $ 1 = ECU 0,75). The reserve is not included in the agricultural guideline. In the event of a favourable development in the ecu/US dollar rate, savings made in the Guarantee Section will be transferred to the monetary reserve up to a maximum of ECU 1 000 million. In the event of unfavourable movements, transfers will be made from the reserve to the headings in the Guarantee Section affected by the movements. Only then will the necessary own resources be called in.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — MONETARY RESERVE *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
B1-5 0 0	*(cont'd)*			
	CHAPTER B1-5 0 — TOTAL	1 000 000 000	1 000 000 000	0,—
	Title B1-5 — Total	**1 000 000 000**	**1 000 000 000**	**0,—**
	Subsection B1 — Total	**36 022 000 000**	**32 419 000 000**	**25 069 146 372,73**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — MONETARY RESERVE *(cont'd)*

Article Item	Remarks
B1-5 0 0	*(cont'd)*

A neutral margin of ECU 400 million is allowed, below which no transfers will be made to or from the monetary reserve.

General observations

(a) **Total appropriations concerning the European Agricultural Guidance and Guarantee Fund, Guarantee Section**

Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
European Agricultural Guidance and Guarantee Fund, Guarantee Section (Subsection B1)	36 039 000 000 (1) (2)	32 516 000 000 (1) (3)	25 069 146 372,73 (4)
Other appropriations complying with the Guarantee Section financing arrangements (5):			
— Fisheries Guarantee Fund (Chapter B2-9 0)	29 000 000	27 000 000	23 596 834,52
— Repayment to the Member States of expenditure for depreciation of stocks of agricultural products and under specific measures for the disposal of butter from public stocks (Chapter B0-1 0)	810 000 000	810 000 000	1 360 707 370,11
Guarantee Section — Total	36 878 000 000 (1) (2)	33 353 000 000 (1) (3)	26 453 450 577,36 (4)

(1) The appropriations entered under the monetary reserve (ECU 1 000 million) are available only on the terms set out in the remarks for Article B1-5 0 0.

(2) Of which ECU 17 million is entered in Chapter B0-4 0.

(3) Of which ECU 97 million is entered in Chapter B0-4 0.

(4) Of which 50 % of the amount relating to agricultural production set-aside.

(5) Excluding the appropriations relating to Article B2-2 2 0.

(b) **Revenue from the common agricultural policy**

The common policy on markets gives rise to revenue which constitutes Community own resources, i.e.:

— agricultural levies	1 353 120 000
— sugar and isoglucose levies	847 478 000
Total	2 200 598 000

(c) **Specific concessions**

Both specific concessions granted by the Community to some non-Member countries and blanket trade concessions have budgetary consequences which must be shown.

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Subsection B1
(EAGGF Guarantee Section)

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

Article Item	Remarks
	The approximate cost to the European Agricultural Guidance and Guarantee Fund Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure. *Sugar* Each year the Community imports around 1 300 000 tonnes pursuant to the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article B1-1 1 0) can be put at ECU 588 million for 1992. *Butter* The Community aims to import 55 000 tonnes of butter from New Zealand in 1992 at a reduced levy. The cost of exporting an equivalent quantity is put at ECU 112 million (included in Article B1-2 0 0), with a net cost of ECU 86 million taking account of levy income. *Beef / veal* Reduced-rate or zero-duty imports amount to around 500 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1992 can be estimated at ECU 1 030 million (included in Article B1-2 1 0), with a net cost of ECU 890 million taking account of levy income. *Cereals* Reduced-rate or zero-duty imports of 18 million tonnes (cereals equivalent) of cereal substitutes (in particular manioc and corn gluten feed) give rise to refund expenditure for this sector in surplus of some ECU 2 350 million for 1992 (included in Article B1-1 0 0), with a net cost of ECU 2 990 million taking account of levy income. It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case. *Olive oil* Under agreements that the Community will have to negotiate following its enlargement, a total of 46 000 tonnes of olive oil will probably have to be imported from Tunisia. The cost of exporting an equivalent quantity may be estimated at ECU 53 million for 1992 (included in Article B1-1 2 0), the net cost being ECU 47 million taking account of levy income.

SUBSECTION B2

STRUCTURAL OPERATIONS AND FISHERIES

COMMISSION

Subsection B2
(Structural operations and fisheries)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1	**STRUCTURAL FUNDS**						
B2-1 0	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE	2 631 513 000	2 422 640 000	2 183 000 000	1 901 000 000	1 925 434 497,04	1 825 341 198,04
B2-1 1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES	69 065 000	35 028 000	52 400 000	12 000 000	48 497 015,59	983 177,95
B2-1 2	EUROPEAN REGIONAL DEVELOPMENT FUND	6 921 844 000	6 722 754 000	5 940 000 000	5 573 000 000	5 227 571 400,62	4 554 107 902,53
B2-1 3	EUROPEAN SOCIAL FUND	4 689 863 000	4 505 178 000	4 027 000 000	3 897 000 000	3 504 785 923,72	3 211 975 638,73
B2-1 4	COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE	192 000 000	221 000 000	195 000 000	110 000 000		
B2-1 5	COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES	p.m.	p.m.	p.m.	p.m.		
B2-1 6	COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND	1 216 000 000	856 000 000	785 000 000	736 000 000		
B2-1 7	COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND	472 000 000	312 000 000	285 000 000	172 000 000		
B2-1 8	TRANSITIONAL MEASURES AND INNOVATION SCHEMES	347 000 000	240 000 000				
B2-1 9	STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90	1 046 000 000	725 000 000	900 000 000	450 000 000		
	Title B2-1 — Total	**17 585 285 000**	**16 039 600 000**	**14 367 400 000**	**12 851 000 000**	**10 706 288 836,97**	**9 592 407 917,25**
B2-2	**OTHER STRUCTURAL OPERATIONS**						
B2-2 0	SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY	127 700 000	121 600 000	119 800 000	114 400 000	108 800 000,—	101 000 000,—
B2-2 1	PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT	8 540 000	6 440 000	9 325 000	6 825 000	7 008 719,81	4 625 893,16

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Subsection B2
(Structural operations and fisheries)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 2	SET-ASIDE AND INCOME AID	280 000 000	280 000 000	300 000 000	300 000 000	42 305 489,36	42 305 489,36
	Title B2-2 — Total	**416 240 000**	**408 040 000**	**429 125 000**	**421 225 000**	**158 114 209,17**	**147 931 382,52**
B2-3	**INTEGRATED MEDITERRANEAN PROGRAMMES**						
B2-3 0	INTEGRATED MEDITERRANEAN PROGRAMMES	465 620 000	301 120 000	332 689 000	289 689 000	225 481 714,—	191 712 558,40
	Title B2-3 — Total	**465 620 000**	**301 120 000**	**332 689 000**	**289 689 000**	**225 481 714,—**	**191 712 558,40**
B2-5	**OTHER AGRICULTURAL OPERATIONS**						
B2-5 1	EXPENDITURE IN THE AGRICULTURAL SECTOR	164 713 000	174 020 000	157 987 000	140 687 000	116 065 008,75	102 058 869,21
	Title B2-5 — Total	**164 713 000**	**174 020 000**	**157 987 000**	**140 687 000**	**116 065 008,75**	**102 058 869,21**
B2-6	**OTHER REGIONAL OPERATIONS**						
B2-6 0	OTHER REGIONAL POLICY OPERATIONS	35 014 000	33 500 000	30 884 000	30 184 000	28 037 368,85	23 760 467,56
B2-6 1	PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES	50 000 000	45 000 000	40 000 000	10 000 000		
	Title B2-6 — Total	**85 014 000**	**78 500 000**	**70 884 000**	**40 184 000**	**28 037 368,85**	**23 760 467,56**
B2-7	**TRANSPORT AND TOURISM**						
B2-7 0	TRANSPORT	151 082 000	120 400 000	125 817 000	97 817 000	66 370 387,34	22 826 954,84
B2-7 1	TOURISM	5 642 000	5 642 000	4 000 000	4 000 000	3 919 916,—	3 919 916,—
	Title B2-7 — Total	**156 724 000**	**126 042 000**	**129 817 000**	**101 817 000**	**70 290 303,34**	**26 746 870,84**
B2-9	**COMMON POLICY ON FISHERIES AND THE SEA**						
B2-9 0	EUROPEAN FISHERIES GUARANTEE FUND	29 000 000	29 000 000	27 000 000	27 000 000	23 596 834,52	23 596 834,52

COMMISSION

Subsection B2
(Structural operations and fisheries)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 1	ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS	101 000 000	101 000 000	168 000 000	168 000 000	173 064 784,04	173 064 784,04
B2-9 2	MARINE INSPECTION AND SURVEILLANCE, CONTROLS	23 700 000	16 700 000	23 300 000	12 800 000	15 820 121,—	2 609 496,10
B2-9 3	EUROPEAN FISHERIES GUIDANCE FUND	271 200 000	151 500 000	213 873 000	137 973 000	179 930 544,55	96 569 000,03
	Title B2-9 — Total	**424 900 000**	**298 200 000**	**432 173 000**	**345 773 000**	**392 412 284,11**	**295 840 114,69**
	Subsection B2 — Total	**19 298 496 000**	**17 425 522 000**	**15 920 075 000**	**14 190 375 000**	**11 696 689 725,19**	**10 380 458 180,47**

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 0						
B2-1 0 0	***Specific structural measures directly related to market policy and outdated measures***						
	Differentiated appropriations	69 000 000	104 000 000	87 000 000	133 000 000	204 160 897,60	242 545 559,52

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Remarks
B2-100	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No L 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1). Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by Decisions 74/517/EEC (OJ No L 290, 29. 10. 1974, p. 7) and 74/518/EEC (OJ No L 290, 29. 10. 1974, p. 8). Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socioeconomic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1623/91 (OJ No L 150, 15. 6. 1991, p. 8). Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1). Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1), as amended by Regulation (EEC) No 763/85 (OJ No L 86, 27. 3. 1985, p. 2). Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16). Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23). Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27), as last amended by Regulation (EEC) No 596/91 (OJ No L 67, 14. 3. 1991, p. 16). Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to accelerate the improvement of public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1), as last amended by Regulation (EEC) No 2113/87 (OJ No L 197, 18. 7. 1987, p. 3). Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece (OJ No L 293, 25. 10. 1983, p. 5). Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting, for the 1985/1986 to 1989/1990 wine years, of permanent abandonment premiums in respect of certain areas under vines (OJ No L 88, 28. 3. 1985, p. 8). Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/1989 to 1995/1996 wine years, of permanent abandonment premiums in respect of wine-growing areas (OJ No L 132, 28. 5. 1988, p. 3), as amended by Regulation (EEC) No 1327/90 (OJ No L 132, 23. 5. 1990, p. 23). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 0	*(cont'd)*						
B2-1 0 1	***Community support frameworks***						

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Remarks

B2-100 *(cont'd)*

Council Regulation (EEC) No 4256/88 of 19 December 1988, laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

The commitment appropriation authorized for 1992 is ECU 69 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	134 058 000	46 000 000	35 000 000	22 000 000	15 150 000	15 908 000
Commitment appropriations carried over from 1990						
Appropriation for 1991	87 000 000	87 000 000				
Appropriation for 1992	69 000 000		69 000 000			
Total	290 058 000	133 000 000	104 000 000	22 000 000	15 150 000	15 908 000

B2-101 Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1).

Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1).

Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 1	*(cont'd)*						
B2-1 0 1 0	Objective No 1 Differentiated appropriations	1 366 513 000	1 144 640 000	1 130 000 000	954 000 000	1 721 273 599,44 (1)	1 582 795 638,52 (1)
B2-1 0 1 1	Objective No 5 (b) Differentiated appropriations	417 000 000	326 000 000	247 000 000	208 000 000		

(1) Amount common to Items B2-1 0 1 0 to B2-1 0 1 2.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Remarks
B2-101	*(cont'd)*
	Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1).
B2-1010	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds.
	The commitment appropriation authorized for 1992 is ECU 1 366 513 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	432 746 000	90 000 000	86 000 000	72 000 000	65 000 000	119 746 000
Commitment appropriations carried over from 1990	40 900 000	20 000 000	12 000 000	8 900 000		
Appropriation for 1991	1 130 000 000	844 000 000	140 000 000	120 000 000	10 000 000	16 000 000
Appropriation for 1992	1 366 513 000		906 640 000	291 873 000	102 000 000	66 000 000
Total	2 970 159 000	954 000 000	1 144 640 000	492 773 000	177 000 000	201 746 000

B2-1011	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (b) of the reform of the Structural Funds.
	The commitment appropriation authorized for 1992 is ECU 417 million.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	22 692 000	5 000 000	5 000 000	4 500 000	3 500 000	4 692 000
Commitment appropriations carried over from 1990	2 100 000	1 000 000	1 000 000	100 000		
Appropriation for 1991	247 000 000	202 000 000	44 000 000	1 000 000		
Appropriation for 1992	417 000 000		276 000 000	81 000 000	60 000 000	
Total	688 792 000	208 000 000	326 000 000	86 600 000	63 500 000	4 692 000

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 1	*(cont'd)*						
B2-1 0 1 2	Objective No 5 (a) Differentiated appropriations	779 000 000	848 000 000	719 000 000	606 000 000		
	Article B2-1 0 1 — Total	2 562 513 000	2 318 640 000	2 096 000 000	1 768 000 000	1 721 273 599,44	1 582 795 638,52
B2-1 0 2	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	2 631 513 000	2 422 640 000	2 183 000 000	1 901 000 000	1 925 434 497,04	1 825 341 198,04
	CHAPTER B2-1 0 TOTAL	2 631 513 000	2 422 640 000	2 183 000 000	1 901 000 000	1 925 434 497,04	1 825 341 198,04

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Remarks

B2-101 *(cont'd)*

B2-1012 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (a) of the reform of the Structural Funds.

The commitment appropriation authorized for 1992 is ECU 779 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	237 950 000	85 000 000	60 000 000	50 000 000	35 000 000	7 950 000
Commitment appropriations carried over from 1990	5 600 000	3 000 000	1 500 000	1 000 000	100 000	
Appropriation for 1991	719 000 000	518 000 000	90 500 000	45 000 000	30 000 000	35 500 000
Appropriation for 1992	779 000 000	•	696 000 000	52 000 000	31 000 000	
Total	1 741 550 000	606 000 000	848 000 000	148 000 000	96 100 000	43 450 000

B2-102 This article is intended to cover :

— technical assistance for the Member States in their efforts to combat fraud,

— expenditure incurred in :

  — strengthening the control resources available to the Commission,

  — conducting *ad hoc* inquiries in duly justified cases.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 1						
B2-1 1 0	***Community support frameworks***						
B2-1 1 0 0	Objective No 1 Differentiated appropriations	39 065 000	20 028 000	33 400 000	7 400 000	48 497 015,59 (1)	983 177,95 (1)
B2-1 1 0 1	Objective No 5 (a) Differentiated appropriations	30 000 000	15 000 000	19 000 000	4 600 000		

(1) Amount common to Items B2-1 1 0 0 to B2-1 1 0 1.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES

Article Item	Remarks

B2-1 1 0

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 4042/89 of 19 December 1989 on the improvement of the conditions under which fishery and aquaculture products are processed and marketed (OJ No L 388, 30. 12. 1989, p. 1).

B2-1 1 0 0

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds.

The commitment appropriation authorized for 1992 is ECU 39 065 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	30 514 000	4 200 000	7 000 000	14 000 000	5 314 000	
Commitment appropriations carried over from 1990	200 000	200 000				
Appropriation for 1991	33 400 000	3 000 000	8 000 000	16 000 000	6 400 000	
Appropriation for 1992	39 065 000		5 028 000	10 000 000	12 000 000	12 037 000
Total	103 179 000	7 400 000	20 028 000	40 000 000	23 714 000	12 037 000

B2-1 1 0 1

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (a) of the reform of the Structural Funds.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 1	*(cont'd)*						
	Article B2-1 1 0 — Total	69 065 000	35 028 000	52 400 000	12 000 000	48 497 015,59	983 177,95
B2-1 1 1	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	69 065 000	35 028 000	52 400 000	12 000 000	48 497 015,59	983 177,95
	CHAPTER B2-1 1 TOTAL	69 065 000	35 028 000	52 400 000	12 000 000	48 497 015,59	983 177,95

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

Article Item	Remarks

B2-1 1 0 *(cont'd)*

B2-1 1 0 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 30 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	17 000 000	2 200 000	6 000 000	3 000 000	5 800 000	
Commitment appropriations carried over from 1990	400 000	400 000				
Appropriation for 1991	19 000 000	2 000 000	6 000 000	8 000 000	3 000 000	
Appropriation for 1992	30 000 000		3 000 000	8 000 000	10 000 000	9 000 000
Total	66 400 000	4 600 000	15 000 000	19 000 000	18 800 000	9 000 000

B2-1 1 1 This article covers :

— technical assistance to Member States for fraud prevention,

— expenditure on :

— reinforcing the means of control available to the Commission,

— conducting *ad hoc* investigations in duly justified cases.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 2						
B2-1 2 0	***Community support frameworks***						

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Remarks
B2-1 2 0	Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 0	Objective No 1 Differentiated appropriations	5 453 038 000	5 418 031 000	4 547 000 000	4 266 000 000	5 227 571 400,62 (1)	4 554 107 902,53 (1)
B2-1 2 0 1	Objective No 2 Differentiated appropriations	1 072 806 000	1 016 723 000	1 139 000 000	1 069 000 000		

(1) Amount common to Items B2-1 2 0 0 to B2-1 2 0 2.

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks

B2-1 2 0 *(cont'd)*

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

B2-1 2 0 0 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds.

The commitment appropriation authorized for 1992 is ECU 5 453 038 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	6 769 604 000	1 992 500 000	1 325 000 000	1 325 000 000	1 325 000 000	802 104 000
Commitment appropriations carried over from 1990						
Appropriation for 1991	4 547 000 000	2 273 500 000	1 364 000 000	909 500 000		
Appropriation for 1992	5 453 038 000		2 729 031 000	1 650 007 000	1 074 000 000	
Total	16 769 642 000	4 266 000 000	5 418 031 000	3 884 507 000	2 399 000 000	802 104 000

B2-1 2 0 1 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 2 of the reform of the Structural Funds.

The commitment appropriation authorized for 1992 is ECU 1 072 806 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	711 300 000	499 500 000	139 000 000	72 800 000		
Commitment appropriations carried over from 1990						
Appropriation for 1991	1 139 000 000	569 500 000	342 000 000	227 500 000		
Appropriation for 1992	1 072 806 000		535 723 000	331 083 000	206 000 000	
Total	2 923 106 000	1 069 000 000	1 016 723 000	631 383 000	206 000 000	

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 2	Objective No 5 (b) Differentiated appropriations	396 000 000	288 000 000	254 000 000	238 000 000		
	Article B2-1 2 0 — Total	6 921 844 000	6 722 754 000	5 940 000 000	5 573 000 000	5 227 571 400,62	4 554 107 902,53
B2-1 2 1	***Measures to combat fraud affecting the European Regional Development Fund*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	6 921 844 000	6 722 754 000	5 940 000 000	5 573 000 000	5 227 571 400,62	4 554 107 902,53
	CHAPTER B2-1 2 TOTAL	6 921 844 000	6 722 754 000	5 940 000 000	5 573 000 000	5 227 571 400,62	4 554 107 902,53

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks

B2-1 2 0 *(cont'd)*

B2-1 2 0 2 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (b) of the reform of the Structural Funds.

The commitment appropriation authorized for 1992 is ECU 396 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	77 700 000	62 500 000	15 200 000			
Commitment appropriations carried over from 1990						
Appropriation for 1991	254 000 000	175 500 000	75 800 000	2 700 000		
Appropriation for 1992	396 000 000		197 000 000	121 000 000	78 000 000	
Total	727 700 000	238 000 000	288 000 000	123 700 000	78 000 000	

B2-1 2 1 This article is intended to cover :

— technical assistance to the Member States for anti-fraud measures,

— expenditure on :

— increasing the means of control available to the Commission,

— conducting *ad hoc* investigations in duly justified cases.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 3						
B2-1 3 0	***Community support frameworks***						
B2-1 3 0 0	Objective No 1 Differentiated appropriations	2 409 669 000	2 504 401 000	2 076 000 000	2 009 000 000	3 504 785 923,72 (1)	3 211 975 638,73 (1)
B2-1 3 0 1	Objective No 2 Differentiated appropriations	382 194 000	381 777 000	388 000 000	375 000 000		

(1) Amount common to Items B2-1 3 0 0 to B2-1 3 0 3.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Remarks
B2-1 3 0	Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof. Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25). Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).
B2-1 3 0 0	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds. The commitment appropriation authorized for 1992 is ECU 2 409 669 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 469 474 000	703 000 000	389 474 000	377 000 000		
Commitment appropriations carried over from 1990	174 515 000	101 500 000	56 000 000	17 015 000		
Appropriation for 1991	2 076 000 000	1 204 500 000	664 000 000	207 500 000		
Appropriation for 1992	2 409 669 000		1 394 927 000	776 268 000	238 474 000	
Total	6 129 658 000	2 009 000 000	2 504 401 000	1 377 783 000	238 474 000	

B2-1 3 0 1	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 2 of the reform of the Structural Funds.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 1	*(cont'd)*						
B2-1 3 0 2	Objectives Nos 3 and 4 Differentiated appropriations	1 733 000 000	1 514 000 000	1 478 000 000	1 431 000 000		
B2-1 3 0 3	Objective No 5 (b) Differentiated appropriations	165 000 000	105 000 000	85 000 000	82 000 000		

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks

B2-1 3 0 *(cont'd)*

B2-1 3 0 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 382 194 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	218 000 000	140 000 000	30 000 000	48 000 000		
Commitment appropriations carried over from 1990	17 250 000	10 000 000	5 500 000	1 750 000		
Appropriation for 1991	388 000 000	225 000 000	124 500 000	38 500 000		
Appropriation for 1992	382 194 000		221 777 000	125 417 000	35 000 000	
Total	1 005 444 000	375 000 000	381 777 000	213 667 000	35 000 000	

B2-1 3 0 2 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objectives Nos 3 and 4 of the reform of the Structural Funds.

The commitment appropriation authorized for 1992 is ECU 1 733 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	746 000 000	569 000 000	37 000 000	140 000 000		
Commitment appropriations carried over from 1990	8 221 000	5 000 000	2 000 000	1 221 000		
Appropriation for 1991	1 478 000 000	857 000 000	474 000 000	147 000 000		
Appropriation for 1992	1 733 000 000		1 001 000 000	561 000 000	171 000 000	
Total	3 965 221 000	1 431 000 000	1 514 000 000	849 221 000	171 000 000	

B2-1 3 0 3 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (b) of the reform of the Structural Funds.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 3	*(cont'd)*						
	Article B2-1 3 0 — Total	4 689 863 000	4 505 178 000	4 027 000 000	3 897 000 000	3 504 785 923,72	3 211 975 638,73
B2-1 3 1	***Measures to combat fraud affecting the European Social Fund*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	4 689 863 000	4 505 178 000	4 027 000 000	3 897 000 000	3 504 785 923,72	3 211 975 638,73
	CHAPTER B2-1 3 TOTAL	4 689 863 000	4 505 178 000	4 027 000 000	3 897 000 000	3 504 785 923,72	3 211 975 638,73

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks

B2-1 3 0 *(cont'd)*

B2-1 3 0 3 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 165 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	29 000 000	18 000 000	11 000 000			
Commitment appropriations carried over from 1990						
Appropriation for 1991	85 000 000	64 000 000	12 000 000	9 000 000		
Appropriation for 1992	165 000 000		82 000 000	65 000 000	18 000 000	
Total	279 000 000	82 000 000	105 000 000	74 000 000	18 000 000	

B2-1 3 1 This article is intended to finance :

— technical assistance to Member States for purpose of combating fraud,

— expenditure relating to :

  — the strengthening of the control facilities available to the Commission,

  — conducting *ad hoc* inquiries in duly justified cases.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 4						
B2-1 4 0	***Community initiative programmes — European Agricultural Guidance and Guarantee Fund, Guidance section — Agriculture*** Differentiated appropriations	192 000 000	221 000 000	195 000 000	110 000 000		

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Remarks
	By 30 September, the Commission must notify the budgetary authority of the rate of implementation for the various Community initiative programmes, together with requirements for the following year.
B2-1 4 0	*Former Article B2-1 4 0 (in part)* Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1). Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1). Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1). This appropriation is intended to cover previous common measures decided on in accordance with Article 6 of Regulation (EEC) No 729/70 for which no financing provision is made in Article B2-1 0 0. It also covers action involved in Community initiative programmes and the prefinancing in 1992 of the structural measures provided for in Council Decisions 89/687/EEC (Poseidom), 91/314/EEC (Poseican) and 91/315/EEC (Poseima).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	192 000 000	221 000 000	195 000 000	110 000 000		
	CHAPTER B2-1 4 TOTAL	192 000 000	221 000 000	195 000 000	110 000 000		

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-14 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Remarks

B2-140 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 192 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	462 273 000	20 000 000	92 000 000	90 000 000	73 000 000	187 273 000
Commitment appropriations carried over from 1990						
Appropriation for 1991	195 000 000	90 000 000	54 000 000	30 000 000	12 000 000	9 000 000
Appropriation for 1992	192 000 000		75 000 000	40 000 000	36 000 000	41 000 000
Total	849 273 000	110 000 000	221 000 000	160 000 000	121 000 000	237 273 000

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 5 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES

CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 5						
B2-1 5 0	***Community initiative programmes — European Agricultural Guidance and Guarantee Fund, Guidance section — Fisheries***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B2-1 5 TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B2-1 6						
B2-1 6 0	***Community initiative programmes — European Regional Development Fund***						
	Differentiated appropriations	1 216 000 000	856 000 000	785 000 000	736 000 000		

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-15 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES

CHAPTER B2-16 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Remarks
B2-150	*Former Article B2-141 (in part)*
B2-160	*Former Article B2-142 (in part)* Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 6 0	*(cont'd)*						

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 6 0	*(cont'd)* Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15). Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to cover actions involved in Community initiative programmes, and the prefinancing in 1992 of the structural measures provided for in Decisions 89/687/EEC (Poseidom), 91/314/EEC (Poseican) and 91/315/EEC (Poseima).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 7 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 6 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 216 000 000	856 000 000	785 000 000	736 000 000		
	CHAPTER B2-1 6 TOTAL	1 216 000 000	856 000 000	785 000 000	736 000 000		
	CHAPTER B2-1 7						
B2-1 7 0	***Community initiative programmes — European Social Fund***						
	Differentiated appropriations	472 000 000	312 000 000	285 000 000	172 000 000		

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 7 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND

Article Item	Remarks

B2-1 6 0 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 1 216 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	520 604 000	343 000 000	101 000 000	51 000 000	25 604 000	
Commitment appropriations carried over from 1990						
Appropriation for 1991	785 000 000	393 000 000	236 000 000	156 000 000		
Appropriation for 1992	1 216 000 000		519 000 000	472 000 000	225 000 000	
Total	2 521 604 000	736 000 000	856 000 000	679 000 000	250 604 000	

B2-1 7 0 *Former Article B2-1 4 3 (in part)*

Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof.

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under regulations then in force, this appropriation is intended to cover actions involved in Community initiative programmes.

38 % of the Horizon programme is allocated to the disadvantaged.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 7 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 7 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	472 000 000	312 000 000	285 000 000	172 000 000		
	CHAPTER B2-1 7 TOTAL	472 000 000	312 000 000	285 000 000	172 000 000		
	CHAPTER B2-1 8						
B2-1 8 0	***European Agricultural Guidance and Guarantee Fund, Guidance Section***						
B2-1 8 0 1	Agriculture Differentiated appropriations	63 000 000	61 000 000				

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 7 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Remarks

B2-1 7 0 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 472 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	77 000 000	55 000 000	18 000 000	4 000 000		
Commitment appropriations carried over from 1990	17 797 000	10 000 000	7 797 000			
Appropriation for 1991	285 000 000	107 000 000	150 000 000	28 000 000		
Appropriation for 1992	472 000 000		136 203 000	237 000 000	98 797 000	
Total	851 797 000	172 000 000	312 000 000	269 000 000	98 797 000	

B2-1 8 0 By 30 September, the Commission must notify the budgetary authority of the rate of implementation for the various transitional measures and innovation schemes together with requirements for the following year.

B2-1 8 0 1 *Former Article B2-1 4 0 (in part)*

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 0	*(cont'd)*						
B2-1 8 0 1	*(cont'd)*						
B2-1 8 0 2	Fisheries						
	Differentiated appropriations	p.m.	p.m.				
	Article B2-1 8 0 — Total	63 000 000	61 000 000				

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 0	*(cont'd)*
B2-1 8 0 1	*(cont'd)*

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1).

Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).

Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1).

Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7).

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).

Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1).

This appropriation is intended to cover previous common measures decided on in accordance with Article 6 of Regulation (EEC) No 729/70 for which no financing provision is made in Article B2-1 0 0.

It also covers action involved in transitional measures and innovation schemes and the prefinancing in 1992 of the structural measures provided for in Council Decisions 89/687/EEC (Poseidom), 91/314/EEC (Poseican) and 91/315/EEC (Poseima).

The commitment appropriation authorized for 1992 is ECU 63 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

- Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	63 000 000		61 000 000	2 000 000		
Total	63 000 000		61 000 000	2 000 000		

B2-1 8 0 2 *Former Article B2-1 4 1 (in part)*

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 1	***European Regional Development Fund*** Differentiated appropriations	190 000 000	124 000 000				

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 1	*Former Article B2-1 4 2 (in part)* Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 1	*(cont'd)*						
B2-1 8 2	***European Social Fund*** Differentiated appropriations	94 000 000	55 000 000				

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks

B2-1 8 1 *(cont'd)*

Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to cover actions involved in transitional measures and innovation schemes and the prefinancing in 1992 of the structural measures provided for in Decisions 89/687/EEC (Poseidom), 91/314/EEC (Poseican) and 91/315/EEC (Poseima).

The commitment appropriation authorized for 1992 is ECU 190 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	190 000 000		124 000 000	66 000 000		
Total	190 000 000		124 000 000	66 000 000		

B2-1 8 2 *Former Article B2-1 4 3 (in part)*

Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof.

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to cover action involved in transitional measures and innovation schemes.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	347 000 000	240 000 000				
	CHAPTER B2-1 8 TOTAL	347 000 000	240 000 000				
	CHAPTER B2-1 9						
B2-1 9 0	***Structural operations under Regulation (EEC) No 3575/90*** Differentiated appropriations	1 046 000 000	725 000 000	900 000 000	450 000 000		

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Remarks

B2-1 8 2 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 94 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	94 000 000		55 000 000	39 000 000		
Total	94 000 000		55 000 000	39 000 000		

B2-1 9 0 *Former Article B2-1 5 0*

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 9 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 046 000 000	725 000 000	900 000 000	450 000 000		
	CHAPTER B2-1 9 TOTAL	1 046 000 000	725 000 000	900 000 000	450 000 000		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	17 585 285 000	16 039 600 000	14 367 400 000	12 851 000 000	10 706 288 836,97	9 592 407 917,25
	Title B2-1 — Total	**17 585 285 000**	**16 039 600 000**	**14 367 400 000**	**12 851 000 000**	**10 706 288 836,97**	**9 592 407 917,25**

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Remarks
B2-1 9 0	*(cont'd)*

Council Regulation (EEC) No 3575/90 of 4 December 1990 concerning the activities of the Structural Funds in the territory of the former German Democratic Republic (OJ No L 353, 17. 12. 1990, p. 19).

This appropriation is intended to cover the financing of the activities decided under Council Regulation (EEC) No 3575/90.

The commitment appropriation authorized for 1992 is ECU 1 046 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	900 000 000	450 000 000	202 000 000	248 000 000		
Appropriation for 1992	1 046 000 000		523 000 000	314 000 000	209 000 000	
Total	1 946 000 000	450 000 000	725 000 000	562 000 000	209 000 000	

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-2

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-2 0 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-2 0						
B2-2 0 0	***Specific programme for the development of Portuguese industry (Pedip) — Additional contribution***						
	Differentiated appropriations	127 700 000	121 600 000	119 800 000	114 400 000	108 800 000,—	101 000 000,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	127 700 000	121 600 000	119 800 000	114 400 000	108 800 000,—	101 000 000,—
	CHAPTER B2-2 0 TOTAL	127 700 000	121 600 000	119 800 000	114 400 000	108 800 000,—	101 000 000,—

COMMISSION
Subsection B2
(Structural operations and fisheries)

TITLE B2-2

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-2 0 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

Article Item	Remarks

B2-2 0 0 *Former Article B2-4 0 0*

Council Regulation (EEC) No 2053/88 of 24 June 1988 on financial assistance for Portugal for a specific industrial development programme (Pedip) (OJ No L 185, 15. 7. 1988, p. 21).

This appropriation is intended to cover Community grants.

The commitment appropriation authorized for 1992 is ECU 127 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations Commitment appropriations carried over from 1990	76 300 000	54 500 000	21 800 000			
Appropriation for 1991	119 800 000	59 900 000	35 950 000	23 950 000		
Appropriation for 1992	127 700 000		63 850 000	38 310 000	25 540 000	
Total	323 800 000	114 400 000	121 600 000	62 260 000	25 540 000	

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-2 1						
B2-2 1 0	***Preparation and implementation of Community support frameworks and technical assistance***						
	Differentiated appropriations	5 600 000	3 500 000	6 355 000	3 855 000	5 837 598,81	3 898 286,05
	(Operations support expenditure)	*(7 145 000)*	*(7 145 000)*	*(7 145 000)*	*(7 145 000)*	*(1 733 000,—)*	*(1 733 000,—)*
B2-2 1 1	***Assessment of structural operations***						
	Differentiated appropriations	940 000	940 000	900 000	900 000	445 460,—	1 946,11
	(Operations support expenditure)	*(100 000)*	*(100 000)*	*(100 000)*	*(100 000)*	*(30 000,—)*	*(30 000,—)*

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT

Article Item — Remarks

B2-2 1 0 *Former Article B2-4 1 0*

Taking account of the appropriations entered under Article B8-2 2 0, the overall amount for this measure is ECU 12 745 000 in commitment appropriations and ECU 10 645 000 in payment appropriations (1991 : ECU 13 500 000 in commitment appropriations and ECU 11 million in payment appropriations).

Treaty establishing the European Economic Community, and in particular Articles 130a, 130b and 130d thereof.

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different the Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

In the context of Articles 130a, 130b and 130d of the EEC Treaty and of Articles 4 and 5 of Regulation (EEC) No 2052/88, this operation is designed to reply to the special needs of Member States of direct Community interest. It is intended to strengthen the coordination, and improve the consistency, of operations under the various Community Funds and financial instruments and other measures linked to the implementation of Community policies and the single market aimed at strengthening economic and social cohesion.

This appropriation is intended to cover the financing of studies, analyses, pilot and innovatory projects, organizational measures, meetings for the dissemination of information and exchange of experience, and an examination of the best forms and methods of preparation, monitoring and control by the Commission.

The commitment appropriation authorized for 1992 is ECU 5 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	9 882 000	2 855 000	2 030 000	4 997 000		
Commitment appropriations carried over from 1990						
Appropriation for 1991	6 355 000	1 000 000	1 000 000	2 000 000	2 355 000	
Appropriation for 1992	5 600 000		470 000	1 490 000	2 000 000	1 640 000
Total	21 837 000	3 855 000	3 500 000	8 487 000	4 355 000	1 640 000

B2-2 1 1 *Former Article B2-4 1 1*

Taking account of the appropriations entered under Article B8-2 2 1, the overall amount for this measure is ECU 1 040 000 (1991 : ECU 1 million).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

In accordance with Article 26 (2) of Regulation (EEC) No 4253/88, this operation is designed to make it possible to gauge the effectiveness of the structural policies at the level of the Community support frameworks by making an appropriate assessment.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 1 1	*(cont'd)*						
B2-2 1 2	***Monitoring of programmes implemented within the framework of the activities of the Structural Funds***						
	Non-differentiated appropriations	2 000 000	2 000 000	2 070 000	2 070 000	725 661,—	725 661,—
	(Operations support expenditure)	*(230 000)*	*(230 000)*	*(230 000)*	*(230 000)*	*(70 000,—)*	*(70 000,—)*
	Non-differentiated appropriations — Sub-total	2 000 000	2 000 000	2 070 000	2 070 000	725 661,—	725 661,—
	Differentiated appropriations — Sub-total	6 540 000	4 440 000	7 255 000	4 755 000	6 283 058,81	3 900 232,16
	CHAPTER B2-2 1 TOTAL	8 540 000	6 440 000	9 325 000	6 825 000	7 008 719,81	4 625 893,16
		(7 475 000)	*(7 475 000)*	*(7 475 000)*	*(7 475 000)*	*(1 833 000,—)*	*(1 833 000,—)*

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT *(cont'd)*

Article Item	Remarks

B2-2 1 1 *(cont'd)*

Its purpose is to identify the necessary benchmarks for monitoring and controlling the effectiveness of those policies by way of appropriate assessment methodologies, analyses, impact assessments and back-up arrangements.

This appropriation is intended to cover the financing of studies, reports by consultants, analyses and assessments.

The commitment appropriation authorized for 1992 is ECU 940 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	474 000	474 000				
Commitment appropriations carried over from 1990						
Appropriation for 1991	900 000	426 000	474 000			
Appropriation for 1992	940 000		466 000	474 000		
Total	2 314 000	900 000	940 000	474 000		

B2-2 1 2 *Former Article B2-4 1 2*

Taking account of the appropriations entered under Article B8-2 2 2, the overall amount for this measure is ECU 2 230 000 (1991 : ECU 2 300 000).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the activities of the EIB and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

This appropriation is intended to cover the financing of analyses, monitoring and impact assessments of the measures undertaken within the framework of the activities of the Structural Funds in the various Member States.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-2 2 — SET-ASIDE AND INCOME AID

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-2 2						
B2-2 2 0	***Set-aside*** Non-differentiated appropriations	180 000 000	180 000 000	100 000 000	100 000 000	42 305 489,36	42 305 489,36
B2-2 2 1	***Income aid*** Non-differentiated appropriations	100 000 000	100 000 000	200 000 000	200 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	280 000 000	280 000 000	300 000 000	300 000 000	42 305 489,36	42 305 489,36
	Differentiated appropriations — Sub-total						
	CHAPTER B2-2 2 TOTAL	280 000 000	280 000 000	300 000 000	300 000 000	42 305 489,36	42 305 489,36
	Non-differentiated appropriations — Sub-total	282 000 000	282 000 000	302 070 000	302 070 000	43 031 150,36	43 031 150,36
	Differentiated appropriations — Sub-total	134 240 000	126 040 000	127 055 000	119 155 000	115 083 058,81	104 900 232,16
	Title B2-2 — Total	**416 240 000** *(7 475 000)*	**408 040 000** *(7 475 000)*	**429 125 000** *(7 475 000)*	**421 225 000** *(7 475 000)*	**158 114 209,17** *(1 833 000,—)*	**147 931 382,52** *(1 833 000,—)*

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-2 2 — SET-ASIDE AND INCOME AID

Article Item	Remarks
B2-2 2 0	*Former Article B2-5 0 0* Decisions of the European Council of 11 and 12 February 1988. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 3 thereof. Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1). This appropriation is intended to cover the Community's financial contribution to the aids in accordance with Article 2 of Regulation (EEC) No 2328/91. The contribution is paid in accordance with the financing procedures of the European Agricultural Guidance and Guarantee Fund, Guarantee Section. 50 % of the expenditure is chargeable to the Guarantee Section (Article B1-4 0 0) and 50 % to the Guidance Section.
B2-2 2 1	*Former Article B2-5 0 1* Council Regulation (EEC) No 768/89 of 21 March 1989 establishing a system of transitional aids to agricultural income (OJ No L 84, 29. 3. 1989, p. 8). This appropriation is intended to cover the Community's financial contribution to aid granted in accordance with Title 2 of Regulation (EEC) No 768/89. The rules on the granting of assistance from the European Agricultural Guidance and Guarantee Fund, Guarantee Section apply.

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-3

INTEGRATED MEDITERRANEAN PROGRAMMES

CHAPTER B2-3 0 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-3 0						
B2-3 0 0	***Integrated Mediterranean programmes — Preparation***						
	Differentiated appropriations	—	p.m.	—	3 000 000	0,—	570 000,—

COMMISSION
Subsection B2
(Structural operations and fisheries)

TITLE B2-3

INTEGRATED MEDITERRANEAN PROGRAMMES

CHAPTER B2-30 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Remarks
B2-300	*Former Article B2-800* Commission Decision 84/70/EEC of 21 December 1983 instituting in the area of Ogliastra, Nuoro province, region of Sardinia, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 1), as last amended by Decision 85/80/EEC (OJ No L 37, 8. 2. 1985, p. 1). Commission Decision 84/71/EEC of 21 December 1983 instituting in the inland areas of the region of Corsica, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 8), as last amended by Decision 85/81/EEC (OJ No L 37, 8. 2. 1985, p. 6). Commission Decision 84/72/EEC of 21 December 1983 instituting in the department of Hérault, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 13), as last amended by Decision 85/82/EEC (OJ No L 37, 8. 2. 1985, p. 11). Commission Decision 84/73/EEC of 21 December 1983 instituting on the island of Lesbos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 18), as last amended by Decision 85/83/EEC (OJ No L 37, 8. 2. 1985, p. 15). Commission Decision 84/74/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Greece a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 23), as last amended by Decision 85/84/EEC (OJ No L 37, 8. 2. 1985, p. 20). Commission Decision 84/75/EEC of 21 December 1983 instituting for the fisheries and aquaculture sector in the regions of Languedoc-Roussillon, Provence-Côte d'Azur, Corsica and Aquitaine, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 28), as last amended by Decision 85/85/EEC (OJ No L 37, 8. 2. 1985, p. 24). Commission Decision 84/76/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Italy a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 33), as last amended by Decision 85/86/EEC (OJ No L 37, 8. 2. 1985, p. 28). Commission Decision 84/77/EEC of 21 December 1983 instituting in the inland areas of Viterbo province, region of Lazio, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 38), as last amended by Decision 85/87/EEC (OJ No L 37, 8. 2. 1985, p. 32). Commission Decision 84/78/EEC of 21 December 1983 instituting in the prefecture of Ioannina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 42), as last amended by Decision 85/88/EEC (OJ No L 37, 8. 2. 1985, p. 36). Commission Decision 84/79/EEC of 21 December 1983 instituting in the prefecture of Evritania, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 47), as last amended by Decision 85/89/EEC (OJ No L 37, 8. 2. 1985, p. 41). Commission Decision 84/80/EEC of 21 December 1983 instituting in the Prespa area of the prefecture of Florina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 51), as last amended by Decision 85/90/EEC (OJ No L 37, 8. 2. 1985, p. 46). Commission Decision 84/81/EEC of 21 December 1983 instituting on the island of Limnos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 56), as last amended by Decision 85/91/EEC (OJ No L 37, 8. 2. 1985, p. 51). Commission Decision 84/82/EEC of 21 December 1983 instituting in certain rural areas of the Abruzzi region, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 61), as last amended by Decision 85/92/EEC (OJ No L 37, 8. 2. 1985, p. 56). This article is intended to cover the financing of the operations previously initiated (studies, feasibility assessment of measures to be taken, existing trial and demonstration pilot actions, information and training measures) in preparation for the integrated Mediterranean programmes.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-30 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-300	*(cont'd)*						
B2-301	***Integrated Mediterranean programmes — Additional contribution***						
	Differentiated appropriations	465 000 000	300 000 000	330 000 000	285 000 000	225 324 960,—	190 782 516,05
B2-302	***Integrated Mediterranean programmes — Technical assistance***						
	Differentiated appropriations	620 000	1 120 000	2 689 000	1 689 000	156 754,—	360 042,35
	(Operations support expenditure)	*(1 311 000)*	*(1 311 000)*	*(1 311 000)*	*(1 311 000)*	*(187 000,—)*	*(187 000,—)*

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-3 0 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks

B2-3 0 0 *(cont'd)*

Commitment appropriation authorized for 1992 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	5 135 000	3 000 000	p.m.	2 135 000		
Commitment appropriations carried over from 1990						
Appropriation for 1991	—	—				
Appropriation for 1992	—		—			
Total	5 135 000	3 000 000	p.m.	2 135 000		

B2-3 0 1 *Former Article B2-8 0 1*

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

The commitment appropriation authorized for 1992 is ECU 465 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	274 600 000	125 000 000	149 600 000			
Commitment appropriations carried over from 1990						
Appropriation for 1991	330 000 000	160 000 000	90 400 000	79 600 000		
Appropriation for 1992	465 000 000		60 000 000	183 400 000	170 000 000	51 600 000
Total	1 069 600 000	285 000 000	300 000 000	263 000 000	170 000 000	51 600 000

B2-3 0 2 *Former Article B2-8 0 2*

Taking account of the appropriations entered under Article B8-2 3 2, the overall amount for this measure is ECU 1 931 000 in commitment appropriations and ECU 2 431 000 in payment appropriations (1991 : ECU 4 million in commitment appropriations and ECU 3 million in payment appropriations).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-3 0 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-3 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	465 620 000	301 120 000	332 689 000	289 689 000	225 481 714,—	191 712 558,40
	CHAPTER B2-3 0 TOTAL	465 620 000 *(1 311 000)*	301 120 000 *(1 311 000)*	332 689 000 *(1 311 000)*	289 689 000 *(1 311 000)*	225 481 714,— *(187 000,—)*	191 712 558,40 *(187 000,—)*
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	465 620 000	301 120 000	332 689 000	289 689 000	225 481 714,—	191 712 558,40
	Title B2-3 — Total	**465 620 000** *(1 311 000)*	**301 120 000** *(1 311 000)*	**332 689 000** *(1 311 000)*	**289 689 000** *(1 311 000)*	**225 481 714,—** *(187 000,—)*	**191 712 558,40** *(187 000,—)*

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CHAPTER B2-3 0 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks

B2-3 0 2 *(cont'd)*

Article 5 (4) of Regulation (EEC) No 2088/85 states that :

> 'the Commission shall provide those Member States which so desire with the necessary technical assistance at the level deemed appropriate. The nature of such assistance and the manner in which it is to be provided shall be determined by mutual agreement between the Member State in question and the Commission.'

This appropriation is to be used to provide information, carry out assessments of the operation and implementation of the programmes, set up supporting and monitoring arrangements for the programmes, call on the services of outside experts for specific studies and, upon request, provide the competent national or regional authorities with specialized assistance to enable them to deal with the problems created by the complexity of the integrated programme approach.

The commitment appropriation authorized for 1992 is ECU 620 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	993 000	405 000	500 000	88 000		
Commitment appropriations carried over from 1990						
Appropriation for 1991	2 689 000	1 284 000	500 000	500 000	405 000	
Appropriation for 1992	620 000		120 000	300 000	200 000	
Total	4 302 000	1 689 000	1 120 000	888 000	605 000	

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Subsection B2
(Structural operations and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-5 1						
B2-5 1 0	***Completion of the internal market in agriculture***						
B2-5 1 0 0	Disease eradication programmes Non-differentiated appropriations	70 000 000 (1)	70 000 000 (1)	70 000 000	70 000 000	41 123 000,—	41 123 000,—
B2-5 1 0 1	Other measures Differentiated appropriations	19 000 000	20 000 000	15 096 000	8 096 000	4 828 341,87	4 828 341,87
	(Operations support expenditure)	*(1 904 000)*	*(1 904 000)*	*(1 904 000)*	*(1 904 000)*	*(0,—)*	*(0,—)*

(1) An appropriation of ECU 25 million is entered in Chapter B0-4 0.

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Subsection B2
(Structural operations and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
B2-5 1 0	The appropriations allocated to the following two items are to finance measures necessary to the completion of the single market in intra- and extra-Community trade in animals, plants and products thereof.
B2-5 1 0 0	Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44). Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5), as last amended by Decision 87/488/EEC (OJ No L 280, 3. 10. 1987, p. 26). Council Decision 86/649/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Portugal (OJ No L 382, 31. 12. 1986, p. 5), as amended by Decision 89/577/EEC (OJ No L 322, 7. 11. 1989, p. 21). Council Decision 86/650/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Spain (OJ No L 382, 31. 12. 1986, p. 9). Council Decision 87/58/EEC of 22 December 1986 introducing a supplementary Community measure for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 24, 27. 1. 1987, p. 51). Council Decision 89/145/EEC of 20 February 1989 introducing a Community financial measure for the eradication of contagious pleuro-pneumonia in cattle in Portugal (OJ No L 53, 25. 2. 1989, p. 55). Council Decision 90/217/EEC of 25 April 1990 introducing a Community financial measure for the eradication of African swine fever in Sardinia (OJ No L 116, 8. 5. 1990, p. 24). Council Decision 90/242/EEC of 21 May 1990 introducing a Community financial measure for the eradication of brucellosis in sheep and goats (OJ No L 140, 1. 6. 1990, p. 123). Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as amended by Decision 91/133/EEC (OJ No L 66, 13. 3. 1991, p. 18). Council Decision 90/495/EEC of 24 September 1990 introducing a Community financial measure with a view to the eradication of infections haemopoietic necrosis of salmonids in the Community (OJ No L 276, 6. 10. 1990, p. 37).
B2-5 1 0 1	Taking account of the appropriations entered under Article B8-2 5 0, the overall amount for this measure is ECU 20 904 000 in commitment appropriations and ECU 21 904 000 in payment appropriations (1991 : ECU 17 million in commitment appropriations and ECU 10 million in payment appropriations). Council Directive 64/432/EEC of 26 June 1964 on animal health problems affecting intra-Community trade in bovine animals and swine (OJ No 121, 29. 7. 1964, p. 1977/64), as last amended by Directive 91/499/EEC (OJ No L 268, 24. 9. 1991, p. 107). Council Directive 64/433/EEC of 26 June 1964 on health conditions for the production and marketing of fresh meat (OJ No 121, 29. 7. 1964, p. 2012/64), as last amended by Directive 91/497/EEC (OJ No L 268, 24. 9. 1991, p. 69). Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48). Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48). Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ No L 93, 17. 4. 1968, p. 15), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 9 thereof.
	Council Directive 70/373/EEC of 20 July 1970 on the introduction of Community methods of sampling and analysis for the official control of feedingstuffs (OJ No L 170, 3. 8. 1970, p. 2).
	Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ No L 270, 14. 12. 1970, p. 1), as last amended by Directive 91/336/EEC (OJ No L 185, 11. 7. 1991, p. 31).
	Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23).
	Council Directive 71/161/EEC of 30 March 1971 on external quality standards for forest reproductive material marketed within the Community (OJ No L 87, 17. 4. 1971, p. 14), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28), as last amended by Directive 91/266/EEC (OJ No L 134, 29. 5. 1991, p. 45).
	Council Directive 74/63/EEC of 17 December 1973 on the fixing of maximum permitted levels for undesirable substances and products in feedingstuffs (OJ No L 38, 11. 2. 1974, p. 31), as last amended by Directive 91/132/EEC (OJ No L 66, 13. 3. 1991, p. 1).
	Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45).
	Council Directive 76/895/EEC of 23 November 1976 relating to the fixing of maximum levels for pesticide residues in and on fruit and vegetables (OJ No L 340, 9. 12. 1976, p. 26), as last amended by Directive 89/186/EEC (OJ No L 66, 10. 3. 1989, p. 36).
	Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 26, 31. 1. 1977, p. 20), as last amended by Directive 90/168/EEC (OJ No L 92, 7. 4. 1990, p. 49).
	Council Directive 77/96/EEC of 21 December 1976 on the examination for trichinae *(Trichinella spiralis)* upon importation from third countries of fresh meat derived from domestic swine (OJ No L 26, 31. 1. 1977, p. 67), as last amended by Directive 89/321/EEC (OJ No L 133, 17. 5. 1989, p. 33).
	Council Decision 77/97/EEC of 21 December 1976 on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 26, 31. 1. 1977, p. 78), as amended by Council Decision 85/212/EEC (OJ No L 96, 3. 4. 1985, p. 32).
	Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85), as last amended by Directive 89/662/EEC (OJ No L 395, 30. 12. 1989, p. 13).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Directive 79/117/EEC of 21 December 1978 prohibiting the placing on the market and use of plant protection products containing certain active substances (OJ No L 33, 8. 2. 1979, p. 36), as last amended by Directive 89/365/EEC (OJ No L 159, 10. 6. 1989, p. 58).
	Council Directive 79/373/EEC of 2 April 1979 on the marketing of compound feedingstuffs (OJ No L 86, 6. 4. 1979, p. 30), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 80/665/EEC of 24 June 1980 on the control of potato ring rot (OJ No L 180, 14. 7. 1980, p. 30).
	Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32).
	Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20), extended by Council Decision 87/65/EEC (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 82/471/EEC of 30 June 1982 concerning certain products used in animal nutrition (OJ No L 213, 21. 7. 1982, p. 8), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Commission Decision 83/73/EEC of 9 February 1983 on the establishment of a buffer zone in the region of Evros (Greece) and a financial contribution by the Community to measures to combat foot-and-mouth disease in that region (OJ No L 47, 19. 2. 1983, p. 28), as amended by Decision 88/308/EEC (OJ No L 136, 2. 6. 1988, p. 16).
	Commission Decision 85/34/EEC of 7 December 1984 on Community financial participation in eradicating blue tongue disease in Greece (OJ No L 16, 19. 1. 1985, p. 37).
	Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46), as last amended by Decision 89/358/EEC (OJ No L 151, 3. 6. 1989, p. 39).
	Council Directive 85/397/EEC of 5 August 1985 on health and animal-health problems affecting intra-Community trade in heat-treated milk (OJ No L 226, 24. 8. 1985, p. 13), as last amended by Directive 89/165/EEC (OJ No L 61, 4. 3. 1989, p. 57).
	Commission Decision 85/446/EEC of 18 September 1985 concerning the on-the-spot inspections to be carried out in respect of the intra-Community trade in fresh meat (OJ No L 260, 2. 10. 1985, p. 19), as last amended by Decision 90/11/EEC (OJ No L 7, 10. 1. 1990, p. 12).
	Council Directive 85/511/EEC of 18 November 1985 introducing Community measures for the control of foot-and-mouth disease (OJ No L 315, 26. 11. 1985, p. 11), as amended by Directive 90/423/EEC (OJ No L 224, 18. 8. 1990, p. 3), and in particular Articles 11 and 14.
	Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 382, 31. 12. 1985, p. 228).
	Council Directive 86/113/EEC of 25 March 1986 laying down minimum standards for the protection of laying hens kept in battery cages (OJ No L 95, 10. 4. 1986, p. 45).
	Council Directive 86/362/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on cereals (OJ No L 221, 7. 8. 1986, p. 37).
	Council Directive 86/363/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on foodstuffs of animal origin (OJ No L 221, 7. 8. 1986, p. 43).
	Commission Decision 86/474/EEC of 11 September 1986 on the implementation of the on-the-spot inspections to be carried out in respect of the importation of bovine animals and swine and fresh meat from non-Member countries (OJ No L 279, 30. 9. 1986, p. 55).
	Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36).
	Council Directive 87/65/EEC of 19 January 1987 extending the duration of the measure provided for in Decision 81/859/EEC on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 88/407/EEC of 14 June 1988 laying down the animal health requirements applicable to intra-Community trade in and imports of deep-frozen semen of domestic animals of the bovine species (OJ No L 194, 22. 7. 1988, p. 10), as amended by Directive 90/120/EEC (OJ No L 71, 17. 3. 1990, p. 37).
	Council Directive 88/657/EEC of 14 December 1988 laying down the requirements for the production of, and trade in, minced meat, meat in pieces of less than 100 grams and meat preparations and amending Directives 64/433/EEC, 71/118/EEC and 72/462/EEC (OJ No L 382, 31. 12. 1988, p. 3).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Proposal for a Council Regulation (EEC) instituting a certificate for dogs and cats on visits of less than one year in the Member States and introducing Community measures to set up pilot projects for the control and eradication of rabies (OJ No C 85, 6. 4. 1989, p. 8).
	Council Decision 89/187/EEC of 6 March 1989 determining the powers and conditions of operation of the Community reference laboratories provided for by Directive 86/469/EEC concerning the examination of animals and fresh meat for the presence of residues (OJ No L 66, 10. 3. 1989, p. 37).
	Council Directive 89/437/EEC of 20 June 1989 on hygiene and health problems affecting the production and the placing on the market of egg products (OJ No L 212, 22. 7. 1989, p. 87).
	Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ No L 223, 2. 8. 1989, p. 19).
	Council Decision 89/531/EEC of 25 September 1989 designating a reference laboratory for the identification of foot-and-mouth disease virus and determining the functions of that laboratory (OJ No L 279, 28. 9. 1989, p. 32).
	Council Directive 89/556/EEC of 25 September 1989 on animal health conditions governing intra-Community trade in and importation from third countries of embryos of domestic animals of the bovine species (OJ No L 302, 19. 10. 1989, p. 1).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 30 October 1989 laying down health rules for the production and placing on the market of melted animal fat, greaves and by-products of rendering for human consumption (OJ No C 327, 30. 12. 1989, p. 25).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 30 October 1989 laying down general health rules for the production and placing on the market of products of animal origin and specific health rules for certain products of animal origin (OJ No C 327, 30. 12. 1989, p. 29).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 30 October 1989 on animal health conditions governing the placing of rodents on the market in the Community (OJ No C 327, 30. 12. 1989, p. 57).
	Proposal for a Council Directive submitted by the Commission on 21 December 1989 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No C 29, 8. 2. 1990, p. 10).
	Proposal for a Council Directive submitted by the Commission on 21 December 1989 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No C 31, 9. 2. 1990, p. 8).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 21 December 1989 on the marketing of young plants and vegetables other than seeds (OJ No C 46, 27. 2. 1990, p. 4), amended on 25 October 1991 (OJ No C 296, 15. 11. 1991, p. 10).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 21 December 1989 on the marketing of ornamental plant propagating material and ornamental plants (OJ No C 52, 3. 3. 1990, p. 16), amended on 4 November 1991 (OJ No C 307, 27. 11. 1991, p. 15).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 21 December 1989 on the marketing of plant propagating material and fruit plants intended for fruit production (OJ No C 54, 6. 3. 1990, p. 5), amended on 25 October 1991 (OJ No C 296, 15. 11. 1991, p. 11).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 5 February 1990 laying down health rules for the production and placing on the market of fresh meat (OJ No C 84, 2. 4. 1990, p. 8).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 12 February 1990 laying down health rules for the production and placing on the market of fresh poultrymeat (OJ No C 84, 2. 4. 1990, p. 71), amended on 4 October 1991 (OJ No C 276, 23. 10. 1991, p. 10).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 12 February 1990 laying down the health rules for the production and placing on the market of meat products (OJ No C 84, 2. 4. 1990, p. 89), amended on 25 October 1991 (OJ No C 296, 15. 11. 1991, p. 8).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 13 February 1990 laying down animal health requirements for the placing on the market in the Community of animals and products of animal origin not covered in this respect by specific Community rules (OJ No C 84, 2. 4. 1990, p. 102).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Proposal for a Council Regulation (EEC) submitted by the Commission on 13 February 1990 laying down health rules for the production and placing on the market of raw milk, of milk for the manufacture of milk-based products and of milk-based products (OJ No C 84, 2. 4. 1990, p. 112), amended on 30 October 1991 (OJ No C 306, 26. 11. 1991, p. 7).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 16 February 1990 laying down the health rules for the production and placing on the market of minced meat, meat preparations and comminuted meat for industrial use (OJ No C 84, 2. 4. 1990, p. 120), amended on 16 October 1991 (OJ No C 288, 6. 11. 1991, p. 3).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 23 March 1990 adopting health rules for the production and placing on the market of heat-treated drinking milk (OJ No C 84, 2. 4. 1990, p. 130), amended on 11 November 1991 (OJ No C 308, 28. 11. 1991, p. 14).
	Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), amended by Decision 91/133/EEC (OJ No L 66, 13. 3. 1991, p. 18).
	Council Directive 90/425/EEC of 26 June 1990 concerning veterinary and zootechnical checks applicable in intra-Community trade in certain live animals and products with a view to the completion of the internal market (OJ No L 224, 18. 8. 1990, p. 29), as last amended by Directive 91/628/EEC (OJ No L 340, 11. 12. 1991, p. 17).
	Council Directive 90/426/EEC of 26 June 1990 on animal health conditions governing the movement and import from third countries of equidae (OJ No L 224, 18. 8. 1990, p. 42).
	Council Directive 90/427/EEC of 26 June 1990 on the zootechnical and genealogical conditions governing intra-Community trade in equidae (OJ No L 224, 18. 8. 1990, p. 55).
	Council Directive 90/428/EEC of 26 June 1990 on trade in equidae intended for competitions laying down the conditions for participation therein (OJ No L 224, 18. 8. 1990, p. 60).
	Council Directive 90/429/EEC of 26 June 1990 laying down the animal health requirements applicable to intra-Community trade in and imports of semen of domestic animals of the porcine species (OJ No L 224, 18. 8. 1990, p. 62).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 6 September 1990 on Community plant variety rights (OJ No C 244, 28. 9. 1990, p. 1).
	Council Directive 90/539/EEC of 15 October 1990 laying down the health requirements governing intra-Community trade in and imports from third countries of poultry and of the incubation of eggs (OJ No L 303, 31. 10. 1990, p. 6).
	Council resolution of 15 October 1990 on measures to be taken in the veterinary field with a view to the completion of the internal market (OJ No C 288, 16. 11. 1990, p. 1).
	Council Directive 90/642/EEC of 27 November 1990 on the fixing of maximum levels for pesticide residues in and on certain products of plant origin, including fruit and vegetables (OJ No L 350, 14. 12. 1990, p. 71).
	Council Directive 90/667/EEC of 27 November 1990 laying down the veterinary rules for the disposal and processing of animal waste, for its placing on the market and for the prevention of pathogens in feedingstuffs of animal or fish origin and amending Directive 90/425/EEC (OJ No L 363, 27. 12. 1990, p. 51).
	Council Directive 91/495/EEC of 27 November 1990 concerning public health and animal health problems affecting the production and placing on the market of rabbit meat and farmed game meat (OJ No L 268, 24. 9. 1991, p. 41).
	Council Directive 91/67/EEC of 28 January 1991 concerning the animal health conditions governing the placing on the market of aquaculture animals and products (OJ No L 46, 19. 2. 1991, p. 1).
	Council Directive 91/68/EEC of 28 January 1991 on animal health conditions governing intra-Community trade in ovine and caprine animals (OJ No L 46, 19. 2. 1991, p. 19).
	Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ No L 198, 22. 7. 1991, p. 1).
	Council Directive 91/494/CEE of 26 June 1991 on animal health conditions governing intra-Community trade in and imports from third countries of fresh poultrymeat (OJ No L 268, 24. 9. 1991, p. 35).
	Council Directive 91/414/EEC of 15 July 1991 concerning the placing of EEC-accepted plant protection products on the market (OJ No L 230, 19. 8. 1991, p. 1).
	Council Directive 91/492/EEC of 15 July 1991 laying down the health conditions governing the production and placing on the market of live bivalve molluscs (OJ No L 268, 24. 9. 1991, p. 1).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						
	Article B2-5 1 0 — Total	89 000 000 *(1 904 000)*	90 000 000 *(1 904 000)*	85 096 000 *(1 904 000)*	78 096 000 *(1 904 000)*	45 951 341,87 *(0,—)*	45 951 341,87 *(0,—)*

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*

Council Directive of 15 July 1991 laying down the principles governing the organization of veterinary checks on animals entering the Community from third countries and amending Directives 89/662/EEC, 90/425/EEC and 90/675/EEC (OJ No L 268, 24. 9. 1991, p. 56), amended by Directive 91/628/EEC (OJ No L 340, 11. 12. 1991, p. 17).

Council Directive 91/493/EEC of 22 July 1991 laying down the health conditions for the production and placing on the market of fishery products (OJ No L 268, 24. 9. 1991, p. 15).

Council Directive 91/628/EEC of 19 November 1991 on the protection of animals during transport and amending Directives 90/425/EEC and 91/496/EEC (OJ No L 340, 11. 12. 1991, p. 17).

Council Directive 91/629/EEC of 19 November 1991 laying down minimum standards for the protection of calves (OJ No L 340, 11. 12. 1991, p. 28).

Council Directive 91/630/EEC of 19 November 1991 laying down minimum standards for the protection of pigs (OJ No L 340, 11. 12. 1991, p. 33).

Proposal for a Council Regulation (EEC) submitted by the Commission on ... introducing a system of apicultural aid to combat the effects of varroasis disease in bees and to prevent its spreading (COM(...) ... final).

This appropriation is intended to cover the Community contribution to measures to eliminate obstacles to the free movement of goods in these sectors. Relevant support measures (e.g. training, coordination, courses, information films) can also be financed.

The commitment appropriation authorized for 1992 is ECU 19 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	15 096 000	8 096 000	7 000 000			
Appropriation for 1992	19 000 000		13 000 000	6 000 000		
Total	34 096 000	8 096 000	20 000 000	6 000 000		

Any revenue accruing from these activities is reused in accordance with Article 27 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	***Inspection in agriculture***						
B2-5 1 1 0	Measures to control and combat fraud						
	Non-differentiated appropriations	36 000 000	36 000 000	36 036 000	36 036 000	35 538 059,57	35 538 059,57
	(Operations support expenditure)	*(364 000)*	*(364 000)*	*(364 000)*	*(364 000)*	*(133 000,—)*	*(133 000,—)*
B2-5 1 1 1	Other forms of inspection in agriculture						
	Differentiated appropriations	4 000 000	3 800 000	519 000	19 000	111 640,49	111 640,49
	(Operations support expenditure)	*(2 500 000)*	*(2 500 000)*	*(5 881 000)*	*(5 881 000)*	*(3 406 000,—)*	*(3 406 000,—)*

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 1	
B2-5 1 1 0	Taking account of the appropriations entered under Item B8-2 5 1 0, the overall amount for this measure is ECU 36 364 000 (1991 : ECU 36 400 000). Council Regulation (EEC) No 2262/84 of 17 July 1984 laying down special measures in respect of olive oil (OJ No L 208, 3. 8. 1984, p. 11), as last amended by Regulation (EEC) No 200/90 (OJ No L 22, 27. 1. 1990, p. 6). Council Regulation (EEC) No 765/85 of 12 March 1985 on increasing the staff of the departments responsible for quality control of agricultural products in Greece (OJ No L 86, 27. 3. 1985, p. 5). Council Regulation (EEC) No 2392/86 of 24 July 1986 establishing a Community vineyard register (OJ No L 208, 31. 7. 1986, p. 1). Council Regulation (EEC) No 3650/90 of 11 December 1990 on measures to strengthen the application of the common quality standards for fruit and vegetables in Portugal (OJ No L 362, 27. 12. 1990, p. 22). The appropriation is intended to cover expenditure on contracts and subsidies to Member States for the setting-up of suitable systems in the above areas. Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). This work by the Joint Research Centre is estimated at ECU 1 442 189.
B2-5 1 1 1	Taking account of the appropriations entered under Item B8-2 5 1 1, the overall amount for this measure is ECU 6 500 000 in commitment appropriations and ECU 6 300 000 in payment appropriations (1991 : ECU 6 400 000 in commitment appropriations and ECU 5 900 000 in payment appropriations). Council Regulation (EEC) No 729/70 of 21. 4. 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ No L 123, 7. 5. 1981, p. 3), as amended by Council Regulation (EEC) No 1026/91 (OJ No L 106, 26. 4. 1991, p. 2). Council Regulation (EEC) No 3220/84 of 13 November 1984 determining the Community scale for grading pig carcases (OJ No L 301, 20. 11. 1984, p. 1), as amended by Regulation (EEC) No 3530/86 (OJ No L 326, 21. 11. 1986, p. 8). Council Regulation (EEC) No 1319/85 of 23 May 1985 on the reinforcement of supervision of the application of Community rules on fruit and vegetables (OJ No L 137, 27. 5. 1985, p. 39). Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19). Council Regulation (EEC) No 2048/89 of 19 June 1989 laying down general rules on controls in the wine sector (OJ No L 202, 14. 7. 1989, p. 32). The Commission must carry out inquiries and checks in the Member States to verify that Community rules are being applied correctly in order to ensure a uniform and correct application of agricultural regulations and in particular those involving Community financing (e.g. the grading of carcases, the water content of chicken carcases, surveys of vineyard areas, etc.). All possible means should be used to ensure that EAGGF expenditure is justified and to avoid incorrect payments (on-the-spot checks, electronic data transmission, remote sensing, etc.). Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). This work by the Joint Research Centre is estimated at ECU 5 499 978.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	*(cont'd)*						
B2-5 1 1 1	*(cont'd)*						
	Article B2-5 1 1 — Total	40 000 000 *(2 864 000)*	39 800 000 *(2 864 000)*	36 555 000 *(6 245 000)*	36 055 000 *(6 245 000)*	35 649 700,06 *(3 539 000,—)*	35 649 700,06 *(3 539 000,—)*
B2-5 1 2	***Farm accountancy data network*** Differentiated appropriations	7 200 000	6 500 000	7 200 000	6 500 000	7 294 021,—	4 673 384,96
	(Operations support expenditure)	*(200 000)*	*(200 000)*	*(200 000)*	*(200 000)*	*(285 000,—)*	*(285 000,—)*

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 1	*(cont'd)*
B2-5 1 1 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	519 000	19 000	500 000			
Appropriation for 1992	4 000 000		3 300 000	700 000		
Total	4 519 000	19 000	3 800 000	700 000		

B2-5 1 2 Taking account of the appropriations entered under Article B8-2 5 2, the overall amount for this measure is ECU 7 400 000 in commitment appropriations and ECU 6 700 000 in payment appropriations (1991 : ECU 7 400 000 in commitment appropriations and ECU 6 700 000 in payment appropriations).

Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65), as last amended by Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8).

This appropriation is intended to cover the financing of the standard fees and the development of facilities for the processing, analysis and dissemination of farm accountancy data.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 2	*(cont'd)*						
B2-5 1 3	***Restructuring of agricultural survey systems***						
	Differentiated appropriations	5 100 000	5 800 000	4 900 000	100 000	5 310 928,84	5 310 928,84
	(Operations support expenditure)	*(600 000)*	*(600 000)*	*(600 000)*	*(600 000)*	*(183 000,—)*	*(183 000,—)*

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 2 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 7 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	8 187 000	3 200 000	3 750 000	1 237 000		
Commitment appropriations carried over from 1990						
Appropriation for 1991	7 200 000	3 300 000	150 000	3 750 000		
Appropriation for 1992	7 200 000		2 600 000	558 200	4 041 800	
Total	22 587 000	6 500 000	6 500 000	5 545 200	4 041 800	

B2-5 1 3 Taking account of the appropriations entered under Article B8-2 5 3, the overall amount for this measure is ECU 5 700 000 in commitment appropriations and ECU 6 400 000 in payment appropriations (1991: ECU 5 500 000 in commitment appropriations, ECU 700 000 in payment appropriations).

Council decision 81/518/EEC of 6 July 1981 on the restructuring of the system for agricultural surveys in Italy (OJ L No 195, 18. 7. 1981, p. 48), as last amended by Council Decision 89/624/EEC (OJ No L 359, 8. 12. 1989, p. 8).

Council Decision 85/360/EEC of 16 July 1985 on the restructuring of the system for agricultural surveys in Greece (OJ No L 191, 23. 7. 1985, p. 53), as amended by Decision 90/386/EEC (OJ No L 190, 21. 7. 1990, p. 47).

Council Decision 88/390/EEC of 11 July 1988 on special support for the development of agricultural statistics in Ireland (OJ No L 186, 16. 7. 1988, p. 39), as amended by Decision 89/623/EEC (OJ No L 359, 8. 12. 1989, p. 5).

This appropriation is intended to cover:

— expenditure on the improvement of systems of agricultural statistics in Greece, Ireland and Italy,

— subsidies, expenditure on contracts and on repayments for services connected with the carrying-out of inquiries and statistical or economic studies in the field of agriculture and rural development and for the consulting of databases,

— subsidies, expenditure on contracts and on repayments for services connected with agricultural sector modelling and short- and medium-term forecasts of market and agricultural structure trends.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 3	*(cont'd)*						
B2-5 1 4	***Training and information***						
	Differentiated appropriations	3 000 000	3 000 000	3 000 000	2 700 000	2 513 180,—	2 513 180,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(105 000,—)*	*(105 000,—)*
B2-5 1 5	***Forestry***						
	Differentiated appropriations	15 413 000	23 920 000	18 636 000	14 636 000	16 819 437,16	5 433 933,66
	(Operations support expenditure)	*(1 364 000)*	*(1 364 000)*	*(1 364 000)*	*(1 364 000)*	*(176 000,—)*	*(176 000,—)*

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(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 3 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 5 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over 1990						
Appropriation for 1991	4 900 000	100 000	3 500 000	1 300 000		
Appropriation for 1992	5 100 000		2 300 000	2 500 000	300 000	
Total	10 000 000	100 000	5 800 000	3 800 000	300 000	

B2-5 1 4 A p.m. is entered under Article B8-2 5 4 (1991, overall amount: ECU 3 million in commitment appropriations and ECU 2 700 000 in payment appropriations).

This appropriation is intended to cover, by a subsidy some of the operating costs and operational expenses (seminars, dissemination of information, exchanges, interpretation, etc.) incurred in connection with the training and information activities of different organizations for training and education of farmers and agricultural workers, of which ECU 386 000 to the European Training and Promotion Centre for Farming and Rural Life Cepfar and the European Council of Young Farmers CEJA.

The commitment appropriation authorized for 1992 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	3 000 000	2 700 000	300 000			
Appropriation for 1992	3 000 000		2 700 000	300 000		
Total	6 000 000	2 700 000	3 000 000	300 000		

B2-5 1 5 Taking account of the appropriations entered under Article B8-2 2 5, the overall amount for this measure is ECU 16 777 000 in commitment appropriations and ECU 25 284 000 in payment appropriations (1991: ECU 20 million in commitment appropriations and ECU 16 million in payment appropriations).

Council Regulation (EEC) No 3528/86 of 17 November 1986 on the protection of the Community's forests against atmospheric pollution (OJ No L 326, 21. 11. 1986, p. 2), as amended by Regulation (EEC) No 1613/89 (OJ No L 165, 15. 6. 1989, p. 8).

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(Structural operations and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 5	*(cont'd)*						
B2-5 1 6	***International agreements*** Non-differentiated appropriations	3 000 000	3 000 000	2 600 000	2 600 000	2 526 399,82	2 526 399,82

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CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 5	*(cont'd)*

Council Regulation (EEC) No 3529/86 of 17 November 1986 on protection of the Community's forests against fire (OJ No L 326, 21. 11. 1986, p. 5), as amended by Regulation (EEC) No 1614/89 (OJ No L 165, 15. 6. 1989, p. 10).

Council Regulation (EEC) No 1615/89 of 29 May 1989 establishing a European forestry information and communication system (Efics) (OJ No L 165, 15. 6. 1989, p. 12).

Council Decision 89/367/EEC of 29 May 1989 setting up a Standing Forestry Committee (OJ No L 165, 15. 6. 1989, p. 14).

Proposal for a Council Regulation (EEC) submitted by the Commission on 31 October 1991, instituting a Community aid scheme for forestry measures in agriculture (OJ No C 300, 21. 11. 1991, p. 12).

Proposal for a Council Regulation (EEC) submitted by the Commission on 12 November 1991 on protection of the Community's forests against fire (COM(91) 431) final (OJ No C 312, 3. 12. 1991, p. 7).

This appropriation is intended, within the framework of measures against atmospheric pollution and fires, to cover :

— the financial contribution to the costs of projects and programmes submitted by Member States,

— the costs of implementing the programme for combining data acquired on atmospheric pollution in forests and its effects.

Within the framework of the European forestry information and communication system (Efics), this appropriation also covers expenditure on contracts for setting it up, monitoring implementation and gathering and spreading data.

Also charged to this article is the Community's contribution towards financing the Geneva Convention on long-range transboundary air pollution signed by the Community on 14 November 1979 and ratified on 15 July 1982 (International Cooperative Programme for the monitoring and evaluation of the effects of atmospheric pollution on forests).

This appropriation also covers the setting-up of a firefighting coordination body particularly for the southern part of the European Community and the establishment of land registers in forestry regions.

The commitment appropriation authorized for 1992 is ECU 15 413 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	30 504 000	14 449 640	11 273 880	2 140 158	1 222 902	1 417 420
Commitment appropriations carried over from 1990						
Appropriation for 1991	18 636 000	186 360	12 486 120	2 609 040	1 677 240	1 677 240
Appropriation for 1992	15 413 000		160 000	12 080 000	1 360 000	1 813 000
Total	64 553 000	14 636 000	23 920 000	16 829 198	4 260 142	4 907 660

B2-5 1 6

Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ No L 195, 17. 7. 1986, p. 1).

Council Decision 87/401/EEC of 8 December 1986 concerning the conclusion of the International Agreement on Olive Oil and Table Olives, 1986 (OJ No L 214, 4. 8. 1987, p. 1).

Council Decision 88/106/EEC of 18 December 1987 on the signing and conclusion of the International Sugar Agreement, 1987 (OJ No L 58, 3. 3. 1988, p. 1).

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CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 6	*(cont'd)*						
B2-5 1 7	***Community programme for the conservation of plant genetic resources***						
	Non-differentiated appropriations	2 000 000	2 000 000				
B2-5 1 8	***Community contribution to the universal livestock exhibition 1992 in Salamanca***						
	Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	111 000 000	111 000 000	108 636 000	108 636 000	91 951 550,59	91 951 550,59
	Differentiated appropriations — Sub-total	53 713 000	63 020 000	49 351 000	32 051 000	24 113 458,16	10 107 318,62
	CHAPTER B2-5 1 TOTAL	164 713 000	174 020 000	157 987 000	140 687 000	116 065 008,75	102 058 869,21
		(6 932 000)	*(6 932 000)*	*(10 313 000)*	*(10 313 000)*	*(4 288 000,—)*	*(4 288 000,—)*
	Non-differentiated appropriations — Sub-total	111 000 000	111 000 000	108 636 000	108 636 000	91 951 550,59	91 951 550,59
	Differentiated appropriations — Sub-total	53 713 000	63 020 000	49 351 000	32 051 000	24 113 458,16	10 107 318,62
	Title B2-5 — Total	**164 713 000**	**174 020 000**	**157 987 000**	**140 687 000**	**116 065 008,75**	**102 058 869,21**
		(6 932 000)	*(6 932 000)*	*(10 313 000)*	*(10 313 000)*	*(4 288 000,—)*	*(4 288 000,—)*

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CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 6	*(cont'd)* Council Decision 91/367/EEC of 26 June 1991 on the conclusion of the Wheat Trade Convention 1986, and the Food Aid Convention 1986, constituting the International Wheat Agreement 1986, as extended until 30 June 1993 (OJ No L 197, 20. 7. 1991, p. 43). Proposal for a Council Decision submitted by the Commission on 21 October 1991 on European Community membership of the Food and Agriculture Organization of the United Nations (FAO) at the 26th session of the FAO Conference (OJ No C 292, 9. 11. 1991, p. 8). This appropriation is intended to cover the Community's contribution to the international agreements and bodies mentioned.
B2-5 1 7	*New article* This appropriation is intended to provide a long-term and sustainable policy and budget for the management of genetic resources involving the formal and informal sectors.
B2-5 1 8	*New article* This article is intended to make a financial contribution by the European Community to the universal livestock exhibition which will take place in Salamanca in 1992.

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(Structural operations and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 0						
B2-6 0 0	***Promotion of inter-regional cooperative operations*** Differentiated appropriations	6 000 000	5 700 000	5 000 000	5 000 000	4 999 999,50	2 798 933,19
B2-6 0 1	***Business and innovation centres*** Differentiated appropriations	7 514 000	6 300 000	6 084 000	5 384 000	5 464 077,65	3 388 242,67
	(Operations support expenditure)	*(1 116 000)*	*(1 116 000)*	*(1 116 000)*	*(1 116 000)*	*(490 000,—)*	*(490 000,—)*

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(Structural operations and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks

B2-6 0 0 *Former Item B2-6 0 0 1*

Treaty establishing the European Economic Community, and in particular its Article 2.

European Parliament resolution of 13 November 1985 on a people's Europe (OJ No C 345, 31. 12. 1985, p. 27).

Commission Decision 88/487/EEC of 24 June 1988 setting up a Consultative Council of Regional and Local Authorities (OJ No L 247, 6. 9. 1988, p. 23).

This appropriation is intended to cover the financing operations involving cooperation, information and liaison between regions of the Community. The creation of a Consultative Council of Regional and Local Authorities should enable the Commission to initiate such activities in collaboration with the existing interregional associations.

In addition, assistance is to be provided from this item for cross-frontier exchanges of views (colloquies, symposia, seminars) between local-government office holders and between local-government bodies.

The commitment appropriation authorized for 1992 is ECU 6 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 620 000	3 000 000	1 620 000			
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	2 000 000	1 500 000	1 500 000		
Appropriation for 1992	6 000 000		2 580 000	1 820 000	1 600 000	
Total	15 620 000	5 000 000	5 700 000	3 320 000	1 600 000	

B2-6 0 1 Taking account of the appropriations entered under Article B8-2 6 1, the overall amount for this measure is ECU 8 630 000 in commitment appropriations and ECU 7 416 000 in payment appropriations (1991 : ECU 7 200 000 in commitment appropriations and ECU 6 500 000 in payment appropriations).

Amended proposal for a Council Decision submitted by the Commission on 7 July 1988 concerning a Community measure for the creation and development of business and innovation centres and their network (OJ No C 214, 16. 8. 1988, p. 65).

This appropriation is intended to contribute to the costs incurred by public and private bodies and by cooperative associations or bodies and workers' cooperatives, in the areas concerned in making the preparations for, and in setting up and launching business and innovation centres and to meet the cost of measures to improve their operational methods and procedures.

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(Structural operations and fisheries)

CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-601	*(cont'd)*						
B2-602	***Studies***						
B2-6020	Regional studies Non-differentiated appropriations	1 000 000	1 000 000	1 800 000	1 800 000	1 465 090,—	1 465 090,—
B2-6021	Preliminary studies relating to Community support for conservation projects in Lisbon and Palermo Non-differentiated appropriations	p.m.	p.m.	500 000	500 000	450 350,—	450 350,—
B2-6022	Studies concerning the participation of workers in regional structural policy, particularly in regions in structural crisis Non-differentiated appropriations	1 000 000	1 000 000	500 000	500 000		

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CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
B2-601	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 7 514 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	7 417 000	2 151 000	2 000 000	1 800 000	1 466 000	
Commitment appropriations carried over from 1990						
Appropriation for 1991	6 084 000	3 233 000	2 000 000	851 000		
Appropriation for 1992	7 514 000		2 300 000	3 000 000	2 214 000	
Total	21 015 000	5 384 000	6 300 000	5 651 000	3 680 000	

B2-602

B2-6020 Council resolution of 6 February 1979 on guidelines for Community regional policy (OJ No C 36, 9. 2. 1979, p. 10).

European Parliament resolution of 17 February 1982 on the first periodic report on the social and economic situation of the regions of the Community (OJ No C 66, 15. 3. 1982, p. 34).

European Parliament resolution of 13 June 1986 on the second periodic report on the social and economic situation and development of the regions of the Community (OJ No C 176, 14. 7. 1986, p. 165).

European Parliament resolution of 11 July 1986 on the efficiency of national regional policy instruments — conclusions regarding a new regional policy (OJ No C 227, 8. 9. 1986, p. 156).

European Parliament resolution of 8 July 1988 on the third periodic report from the Commission on the social and economic situation and development of the regions of the Community (OJ No C 235, 12. 9. 1988, p. 178).

European Parliament resolution of 26 May 1989 on the implications of the completion of the internal market for the socioeconomic situation of the least-favoured regions of the Community (OJ No C 158, 26. 6. 1989, p. 360).

This appropriation intended to cover the studies required for an in-depth understanding of regional problems within the Community and of the necessary remedies under Community regional policies.

B2-6021 European Parliament resolution of 16 June 1988 on the participation of Community financial instruments in the restoration of the historic centre of the city of Palermo (OJ No C 187, 18. 7. 1988, p. 160).

European Parliament resolution of 16 June 1988 on the conservation of the architectural heritage of Lisbon (OJ No C 187, 18. 7. 1988, p. 163).

This item is intended to cover the Community's contribution to the financing of preliminary studies on the restoration of Palermo's historical centre and the conservation of the architectural heritage of Lisbon.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 2	*(cont'd)*						
B2-6 0 2 3	Preliminary studies relating to Community support conservation projects in European towns and cities Differentiated appropriations	1 500 000	1 500 000				
B2-6 0 2 4	Regional planning measures Non-differentiated appropriations	1 000 000	1 000 000				
B2-6 0 2 5	Financial consequences of the Mid-Term Review Differentiated appropriations	p.m.	p.m.				
	Article B2-6 0 2 — Total	4 500 000	4 500 000	2 800 000	2 800 000	1 915 440,—	1 915 440,—
B2-6 0 3	***Studies and common measures to assist transfrontier regions*** Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	657 851,70	657 851,70
B2-6 0 4	***Community contribution to the International Fund for Ireland*** Non-differentiated appropriations	15 000 000	15 000 000	15 000 000	15 000 000	15 000 000,—	15 000 000,—
B2-6 0 5	***Pilot projects relating to Community support for conservation projects in Lisbon and Palermo*** Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000		
	Non-differentiated appropriations — Sub-total	20 000 000	20 000 000	19 800 000	19 800 000	17 573 291,70	17 573 291,70
	Differentiated appropriations — Sub-total	15 014 000	13 500 000	11 084 000	10 384 000	10 464 077,15	6 187 175,86
	CHAPTER B2-6 0 TOTAL	35 014 000 *(1 116 000)*	33 500 000 *(1 116 000)*	30 884 000 *(1 116 000)*	30 184 000 *(1 116 000)*	28 037 368,85 *(490 000,—)*	23 760 467,56 *(490 000,—)*

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
B2-602	*(cont'd)*
B2-6023	*New item* This item is intended to cover the contribution from the Community's financial instruments to the restoration of the historical centres of a number of European towns and cities.
B2-6024	*New item* This appropriation is intended to cover regional planning measures.
B2-6025	*New item* This appropriation is intended to cover the studies required to examine the consequences of the Mid-Term Review in depth.
B2-603	Council Regulation (EEC) No 4254/88 of 19 December 1988, laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), and in particular Article 10 thereof. This article is intended to allow the Commission, working in association with regions on either side of a Community internal frontier, to promote transfrontier coordination for regional development by helping to finance studies and pilot projects in preparation for transfrontier programmes. The measures should cover projects in all areas of special relevance to the inhabitants, institutions and economy of frontier regions in the context of completing the internal market by 1992.
B2-604	This appropriation is intended to cover the Community's contribution to the financing of the International Fund for Ireland set up by the Anglo-Irish Agreement of November 1985 with a view to promoting economic and social progress and encouraging contacts, dialogue and reconciliation between the peoples of Ireland.
B2-605	Resolution of the European Parliament of 16 June 1988 on the participation of Community financial instruments in the restoration of the historic centre of the city of Palermo (OJ No C 187, 18. 7. 1988, p. 160). Resolution of the European Parliament of 16 June 1988 on the conservation of the architectural heritage of Lisbon (OJ No C 187, 18. 7. 1988, p. 163). This appropriation is intended to cover the contribution from Community financial instruments to the restoration of the historic centre of the city of Palermo and the conservation of the architectural heritage of Lisbon.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 1						
B2-6 1 0	***Perifra (peripheral regions and destabilized activities)*** Differentiated appropriations	50 000 000	45 000 000	40 000 000	10 000 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	50 000 000	45 000 000	40 000 000	10 000 000		
	CHAPTER B2-6 1 TOTAL	50 000 000	45 000 000	40 000 000	10 000 000		
	Non-differentiated appropriations — Sub-total	20 000 000	20 000 000	19 800 000	19 800 000	17 573 291,70	17 573 291,70
	Differentiated appropriations — Sub-total	65 014 000	58 500 000	51 084 000	20 384 000	10 464 077,15	6 187 175,86
	Title B2-6 — Total	**85 014 000** *(1 116 000)*	**78 500 000** *(1 116 000)*	**70 884 000** *(1 116 000)*	**40 184 000** *(1 116 000)*	**28 037 368,85** *(490 000,—)*	**23 760 467,56** *(490 000,—)*

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Remarks

B2-6 1 0

In 1991, too, the exceptional events in Central and Eastern Europe have caused considerable difficulties in the Community's sensitive regions, i.e. peripheral regions, regions affected by the new trade concessions to countries benefiting from the Phare programme (Pologne-Hongrie : actions pour la reconversion économique), and regions facing major structural problems both because of arms industry conversion to civil production and because of cuts in military installation.

As with the integrated Mediterranean programmes, then, specific local measures are required to enable the regions and activities concerned to overcome these unexpected handicaps.

The commitment appropriation authorized for 1992 is ECU 50 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	40 000 000	10 000 000	20 000 000	10 000 000		
Appropriation for 1992	50 000 000		25 000 000	25 000 000		
Total	90 000 000	10 000 000	45 000 000	35 000 000		

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-7

TRANSPORT AND TOURISM

CHAPTER B2-7 0 — TRANSPORT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-7 0						
B2-7 0 0	***Financial support for transport infrastructure projects within the Community***						
	Differentiated appropriations	140 682 000	110 000 000	118 000 000 (1)	90 000 000 (2)	60 000 000,—	16 456 567,50

(1) Transfer No 1/1991 added ECU 10 million from Chapter B0-4 0 to this appropriation.
(2) Transfer No 1/1991 added ECU 2 million from Chapter B0-4 0 to this appropriation.

COMMISSION
Subsection B2
(Structural operations and fisheries)

TITLE B2-7

TRANSPORT AND TOURISM

CHAPTER B2-7 0 — TRANSPORT

Article Item	Remarks
B2-7 0 0	Council Regulation (EEC) No 3359/90 of 20 November 1990 for an action programme in the field of transport infrastructure with a view to the completion of an integrated transport market in 1992 (OJ No L 326, 24. 11. 1990, p. 1). Proposal for a Council Decision submitted by the Commission on 11 December 1990 concerning the establishing of a network of high-speed trains (OJ No C 51, 27. 2. 1991, p. 6). Council Resolution of 17 December 1990 on the development of a European high-speed rail network (OJ No C 33, 8. 2. 1991, p. 1). Council Directive 91/440/EEC of 29 July 1991 on the development of the Community's railways (OJ No L 237, 24. 8. 1991, p. 25). Proposal for a Council Regulation (EEC) submitted by the Commission on ... on the grant of financial support as part of a medium-term transport infrastructure programme on the basis of Articles 75 and 84 of the Treaty (OJ No C ..., ..., p. ...). This appropriation is intended to cover the granting of subsidies or interest rebates to encourage the Member States to embark on infrastructure projects of Community interest or to speed them up. It will used in accordance with the criteria agreed by the Council, the Commission and Parliament in the Annex to Regulation (EEC) No 3359/90 for projects related to the following : — contribution to the high-speed rail network : — Paris - London - Brussels - Amsterdam - Cologne and connecting lines to other Member States, — Seville - Madrid - Barcelona - Lyons - Turin - Milan - Venice and from there to Tarvisio and Trieste, — Porto - Lisbon - Madrid, — the Alpine transit route (Brenner route), — contribution to the combined transport network of Community interest, — international trans-Pyrenean road links (Somport), — the road link with Ireland (A 5/A 55 North Wales coast road) and the improvement of the Dublin-Belfast cross-border railway line, — the Scanlink, — the strengthening of land communications in Greece.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 0	*(cont'd)*						
B2-7 0 1	***Financial support for transport infrastructure projects to facilitate transit through third countries***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B2-7 0 2	***Specific measures, in particular in transport safety***						
	Non-differentiated appropriations	2 050 000	2 050 000	1 794 000	1 794 000	1 936 122,—	1 936 122,—
	(Operations support expenditure)	*(206 000)*	*(206 000)*	*(206 000)*	*(206 000)*	*(0,—)*	*(0,—)*

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks

B2-7 0 0 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 140 682 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	248 083 000	42 000 000	45 000 000	45 000 000	45 000 000	71 083 000
Commitment appropriations carried over from 1990						
Appropriation for 1991	118 000 000 (1)	48 000 000	20 000 000	20 000 000	20 000 000	10 000 000
Appropriation for 1992	140 682 000		45 000 000	25 000 000	25 000 000	45 682 000
Total	506 765 000	90 000 000 (2)	110 000 000	90 000 000	90 000 000	126 765 000

(1) Transfer No 1/1991 added ECU 10 million from Chapter B0-4 0 to this appropriation.

(2) Transfer No 1/1991 added ECU 2 million from Chapter B0-4 0 to this appropriation.

B2-7 0 1 Council Decision of 19 December 1988 on the second round of negotiations on transport between the European Economic Community, Austria, Switzerland and Yugoslavia.

B2-7 0 2 Taking account of the appropriations entered under Article B8-2 7 2, the overall amount for this measure is ECU 2 306 000 (1991 : ECU 2 million).

Council Directive 77/143/EEC of 29 December 1976 on the approximation of the laws of the Member States relating to roadworthiness tests for motor vehicles and their trailers (OJ No L 47, 18. 2. 1977, p. 47), as last amended by Directive 91/328/EEC (OJ No L 178, 6. 7. 1991, p. 29).

Resolution of the Council and of the representatives of the Governments of the Member States of the European Communities meeting within the Council of 19 December 1984 on road safety (OJ No C 341, 21. 12. 1984, p. 1).

Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 19 June 1990 on improving passenger ferry safety (OJ No C 206, 18. 8. 1990, p. 3).

Proposal for a Council Directive submitted by the Commission on 12 October 1990 on the harmonization of technical requirements and procedures applicable to civil aircraft (OJ No C 270, 26. 10. 1990, p. 3).

Council Regulation (EEC) No 613/91 of 4 March 1991 on the transfer of ships from one register to another within the Community (OJ No L 68, 15. 3. 1991, p. 1).

Resolution of the Council and of the representatives of the Governments of the Member States, meeting within the Council of 21 June 1991 on a Community programme of action on road safety (OJ No C 178, 9. 7. 1991, p. 1).

Council Directive 91/439/EEC of 29 July 1991 on driving licences (OJ No L 237, 24. 8. 1991, p. 1).

This appropriation is to cover expenditure to promote safety on the roads, at sea and in the air.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 2	*(cont'd)*						
B2-7 0 3	***Observation and operation of freight markets***						
	Non-differentiated appropriations	1 750 000	1 750 000	1 673 000	1 673 000	1 388 508,80	1 388 508,80
	(Operations support expenditure)	*(227 000)*	*(227 000)*	*(227 000)*	*(227 000)*	*(182 000,—)*	*(182 000,—)*
B2-7 0 4	***Preliminary operations***						
	Non-differentiated appropriations	3 000 000	3 000 000	2 850 000	2 850 000	2 315 786,54	2 315 786,54
B2-7 0 5	***Specific operations on shipping***						
	Non-differentiated appropriations	1 600 000	1 600 000	1 500 000	1 500 000	729 970,—	729 970,—

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 2	*(cont'd)* Some of the work aimed at achieving this objective is done by the Joint Research Centre and comes under the heading of assistance to the Commission (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). The cost of the work is estimated at ECU 373 486.
B2-7 0 3	Taking account of the appropriations entered under Article B8-2 7 3, the overall amount for this measure is ECU 1 977 000 (1991 : ECU 1 900 000). Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1), as last amended by Regulation (EEC) No 3915/90 (OJ No L 375, 31. 12. 1990, p. 9). Council resolution of 8 December 1988 on the extension of the system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 328, 21. 12. 1988, p. 1). Council Regulation (EEC) No 3916/90 of 21 December 1990 on measures to be taken in the event of a crisis in the market in the carriage of goods by road (OJ No L 375, 31. 12. 1990, p. 10). Proposal for a Council Decision submitted by the Commission on 20 January 1991 for the European system for observing the inland goods transport markets (OJ No C 29, 5. 2. 1991, p. 8). This appropriation is to cover expenditure relating to : — the establishment of a system for observing and forecasting the market for the carriage of goods in order to improve its operation and adapt it more effectively to current economic requirements, — the financing of the contracts concluded with the authorities in the Member States with a view to gathering and processing data on the carriage of goods.
B2-7 0 4	European Parliament resolution of 18 April 1986 on the creation of integrated transport centres (OJ No C 120, 20. 5. 1986, p. 180). This appropriation will be used to cover the costs incurred by the Commission in obtaining information and evaluating projects of Community interest and the costs of specific studies designed to complete the single market in the field of transport. These measures will also serve to promote cooperation between integrated transport centres (goods transport centres), in accordance with this spirit of Parliament. The Commission is requested to submit proposals in support of combined forms of transport that maximize the efficiency of intra-Community movement of persons and goods and, in particular, links with Community countries having no land border with the rest of the Community.
B2-7 0 5	Council Regulation (EEC) No 4055/86 of 22 December 1986 applying the principle of freedom to provide services to maritime transport between Member States and between Member States and third countries (OJ No L 378, 31. 12. 1986, p. 1). Council Regulation (EEC) No 4058/86 of 22 December 1986 concerning coordinated action to safeguard free access to cargoes in ocean trades (OJ No L 378, 31. 12. 1986, p. 21). Council Decision of 20 October 1987 concerning coordinated action to safeguard free access to cargoes in ocean trades with the countries of West and Central Africa. Commission communication of 3 August 1989 to the Council entitled 'A future for the Community shipping industry' (COM(89) 266 final). Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 2 August 1989 establishing a Community ship register and providing for the flying of the Community flag by sea-going vessels (OJ No C 263, 16. 10. 1989, p. 11) amended on 27 February 1991 (OJ No C 73, 19. 3. 1991, p. 11). Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 2 August 1989 on a common definition of a Community shipowner (OJ No C 263, 16. 10. 1989, p. 16) amended on 27 February 1991 (OJ No C 73, 19. 3. 1991, p. 25). Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 2 August 1989 applying the principle of freedom to provide services to maritime transport within the Member States (OJ No C 263, 16. 10. 1989, p. 17) amended on 27 February 1991 (OJ No C 73, 19. 3. 1991, p. 27).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

CHAPTER B2-7 1 — TOURISM

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 6	***Operations to develop pilot routes for combined transport*** Non-differentiated appropriations	2 000 000	2 000 000				
	Non-differentiated appropriations — Sub-total	10 400 000	10 400 000	7 817 000	7 817 000	6 370 387,34	6 370 387,34
	Differentiated appropriations — Sub-total	140 682 000	110 000 000	118 000 000	90 000 000	60 000 000,—	16 456 567,50
	CHAPTER B2-7 0 TOTAL	151 082 000 *(433 000)*	120 400 000 *(433 000)*	125 817 000 *(433 000)*	97 817 000 *(433 000)*	66 370 387,34 *(182 000,—)*	22 826 954,84 *(182 000,—)*
	CHAPTER B2-7 1						
B2-7 1 0	***Tourism-related measures*** Non-differentiated appropriations	4 892 000	4 892 000	4 000 000 (1)	4 000 000 (1)	3 919 916,—	3 919 916,—

(1) Transfer No 1/1991 added ECU 200 000 from Chapter B0-4 0 to this appropriation.

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

CHAPTER B2-7 1 — TOURISM

Article Item	Remarks
B2-7 0 6	*New article* Council resolution of 31 October 1990 on setting up a European combined transport network (OJ No C ..., ..., p. ...). This appropriation is to finance studies and pilot activities in preparation for the development of combined transport routes which will serve major markets, use high-performance equipment and provide better service and effective management of terminal links.
B2-7 1 0	Council resolution of 10 April 1984 on a Community policy on tourism (OJ No C 115, 30. 4. 1984, p. 1). Council Decision 86/664/EEC of 22 December 1986 establishing a consultation and cooperation procedure in the field of tourism (OJ No L 384, 31. 12. 1986, p. 52). Council recommendation 86/665/EEC of 22 December 1986 on standardized information in existing hotels (OJ No L 384, 31. 12. 1986, p. 54). Council recommendation 86/666/EEC of 22 December 1986 on fire safety in existing hotels (OJ No L 384, 31. 12. 1986, p. 60). Council resolution of 22 December 1986 on a better seasonal and geographical distribution of tourism (OJ No C 340, 31. 12. 1986, p. 1). Council Directive 90/314/EEC of 13 June 1990 on package travel, package holidays and package tours (OJ No L 158, 23. 6. 1990, p. 59). Commission communication of 26 September 1990 'Action to promote rural tourism' (COM(90) 438 final). Council Decision 90/665/EEC of 17 December 1990 on the implementation of a two-year programme (1991 to 1992) for developing Community tourism statistics (OJ No L 358, 21. 12. 1990, p. 89). Proposal for a Council Decision submitted by the Commission on 26 March 1991 on a Community action plan to assist tourism (COM(91) 97 final). This appropriation is intended to cover the financing or cofinancing of specific measures, studies and surveys designed to implement the Community action plan on tourism in the next few years — as approved by the Commission on 26 March 1991 — and to follow up selected operations launched during European Tourism Year. A sum of at least ECU 530 000 will be used to support an information network on ecological tourism projects in Europe.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 1 — TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 1 1	***Promoting tourism to Europe by citizens of non-Community countries*** Non-differentiated appropriations	750 000	750 000				
	Non-differentiated appropriations — Sub-total	5 642 000	5 642 000	4 000 000	4 000 000	3 919 916,—	3 919 916,—
	Differentiated appropriations — Sub-total						
	CHAPTER B2-7 1 TOTAL	5 642 000	5 642 000	4 000 000	4 000 000	3 919 916,—	3 919 916,—
	Non-differentiated appropriations — Sub-total	16 042 000	16 042 000	11 817 000	11 817 000	10 290 303,34	10 290 303,34
	Differentiated appropriations — Sub-total	140 682 000	110 000 000	118 000 000	90 000 000	60 000 000,—	16 456 567,50
	Title B2-7 — Total	**156 724 000** *(433 000)*	**126 042 000** *(433 000)*	**129 817 000** *(433 000)*	**101 817 000** *(433 000)*	**70 290 303,34** *(182 000,—)*	**26 746 870,84** *(182 000,—)*

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-7 1 — TOURISM *(cont'd)*

Article Item	Remarks
B2-7 1 1	New article Proposal for a Council Decision submitted by the Commission on 26 March 1991 on the promotion of European tourism in third countries (COM(91) 97 final). This appropriation is intended to fund pilot schemes to be carried out in 1992.

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-9

COMMON POLICY ON FISHERIES AND THE SEA

CHAPTER B2-9 0 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-9 0						
B2-9 0 0	***Refunds on fishery products*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B2-9 0 1	***Intervention for fishery products*** Non-differentiated appropriations	29 000 000	29 000 000	27 000 000	27 000 000	23 596 834,52	23 596 834,52

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Subsection B2
(Structural operations and fisheries)

TITLE B2-9

COMMON POLICY ON FISHERIES AND THE SEA

CHAPTER B2-90 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Remarks
B2-900	Council Regulation (EEC) No 110/76 of 19 January 1976 laying down general rules for granting export refunds on fishery products and criteria for fixing the amount of such refunds (OJ No L 20, 28. 1. 1976, p. 48). Council Regulation (EEC) No 3687/91 of 28 November 1991 on the common organization of the market in fishery products (OJ No L 354, 23. 12. 1991, p. 1). This article is intended to cover export refunds on fishery products in accordance with Article 25 of Regulation (EEC) No 3796/81.
B2-901	Council Regulation (EEC) No 2202/82 of 28 July 1982 laying down general rules for the granting of financial compensation in respect of certain fishery products (OJ No L 235, 10. 8. 1982, p. 1). Council Regulation (EEC) No 2203/82 of 28 July 1982 laying down general rules for the granting of a carryover premium for certain fishery products (OJ No L 235, 10. 8. 1982, p. 4), as last amended by Regulation (EEC) No 3469/88 (OJ No L 305, 10. 11. 1988, p. 7). Commission Regulation (EEC) No 3137/82 of 19 November 1982 laying down detailed rules for the granting of financial compensation in respect of certain fishery products (OJ No L 335, 29. 11. 1982, p. 1), as last amended by Regulation (EEC) No 3507/89 (OJ No L 342, 24. 11. 1989, p. 13). Commission Regulation (EEC) No 3321/82 of 9 December 1982 laying down detailed rules for the granting of a carryover premium for certain fishery products (OJ No L 351, 11. 12. 1982, p. 20), as last amended by Regulation (EEC) No 3507/89 (OJ No L 342, 24. 11. 1989, p. 13). Council Regulation (EEC) No 3117/85 of 4 November 1985 laying down general rules on the granting of compensatory indemnities in respect of sardines of the species *Sardina pilchardus* (OJ No L 297, 9. 11. 1985, p. 1). Commission Regulation (EEC) No 3459/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Atlantic sardines (OJ No L 332, 10. 12. 1985, p. 16). Commission Regulation (EEC) No 3460/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Mediterranean sardines (OJ No L 332, 10. 12. 1985, p. 19), as last amended by Regulation (EEC) No 1544/89 (OJ No L 151, 3. 6. 1989, p. 22). Commission Regulation (EEC) No 314/86 of 11 February 1986 laying down detailed rules for the grant of a storage premium for certain fishery products (OJ No L 39, 14. 2. 1986, p. 8), as last amended by Regulation (EEC) No 2201/89 (OJ No L 209, 21. 7. 1989, p. 30). Commission Regulation (EEC) No 4176/88 of 28 December 1988 laying down detailed rules of application for the granting of flat-rate aid for certain fisheries products (OJ No L 367, 31. 12. 1988, p. 63). Commission Regulation (EEC) No 2381/89 of 2 August 1989 laying down detailed rules for granting compensation for tuna for the canning industry (OJ No L 225, 3. 8. 1989, p. 33). Commission Regulation (EEC) No 2415/89 of 3 August 1989 laying down detailed rules of application for the granting of private storage aid for certain fishery products (OJ No L 228, 5. 8. 1989, p. 10).

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 0 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	29 000 000	29 000 000	27 000 000	27 000 000	23 596 834,52	23 596 834,52
	Differentiated appropriations — Sub-total						
	CHAPTER B2-9 0 TOTAL	29 000 000	29 000 000	27 000 000	27 000 000	23 596 834,52	23 596 834,52
	CHAPTER B2-9 1						
B2-9 1 0	***Expenditure in connection with international fisheries agreements***						
	Differentiated appropriations	101 000 000 (1)	101 000 000 (1)	168 000 000 (2)	168 000 000 (2)	173 064 784,04	173 064 784,04

(1) An appropriation of ECU 169 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 62 million is entered in Chapter B0-4 0.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 0 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
B2-9 0 1	*(cont'd)* Council Regulation (EEC) No 3687/91 of 28 November 1981 on the common organization of the market in fishery products (OJ No L 354, 23. 12. 1991, p. 1).
B2-9 1 0	Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7). Council Regulation (EEC) No 2212/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Senegal and the European Economic Community on fishing off the coast of Senegal, of the Protocol, and of the Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 16), this Agreement having last been amended by Regulation (EEC) No 420/91 (OJ No L 53, 27. 2. 1991, p. 1). Council Regulation (EEC) No 2213/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Guinea-Bissau and the European Economic Community on fishing off the coast of Guinea-Bissau, and of the two Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 33), this Agreement having last been amended by Regulation (EEC) No 1235/90 (OJ No L 125, 15. 5. 1990, p. 1). Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Council Decision of 25 January 1983 authorizing the Commission to negotiate fishing agreements with certain third countries in the Caribbean region in the waters of which Community fishermen have traditionally fished. Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1), this Agreement having last been amended by Decision 90/227/EEC (OJ No L 125, 15. 5. 1990, p. 43). Council Decision 83/652/EEC of 20 December 1983 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Economic Community and the Government of Canada concerning their fisheries relations (OJ No L 371, 31. 12. 1983, p. 34). Council Regulation (EEC) No 477/84 of 21 February 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off São Tomé and Principe (OJ No L 54, 25. 2. 1984, p. 1), this Agreement having last been amended by Regulation (EEC) No 1295/91 (OJ No L 123, 18. 5. 1991, p. 1). Council Regulation (EEC) No 1966/84 of 28 June 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 188, 16. 7. 1984, p. 1), this Agreement having last been amended by Council Regulation (EEC) No 1236/90 (OJ No L 125, 15. 5. 1990, p. 17).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 1 0	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Remarks
B2-9 1 0	*(cont'd)* Council Regulation (EEC) No 223/85 of 29 January 1985 on the conclusion of the Agreement on fisheries between the European Economic Community, on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 8). Council Regulation (EEC) No 224/85 of 29 January 1985 on the conclusion of the Protocol on the conditions relating to fishing between the European Economic Community on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 13), this Agreement having last been amended by the Council Decision of 89/650/EEC (OJ No L 389, 30. 12. 1989, p. 80). Council Regulation (EEC) No 780/86 of 24 February 1986 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of Madagascar on fishing off the coast of Madagascar (OJ No L 73, 18. 3. 1986, p. 25), this Agreement having last been amended by Regulation (EEC) No 3465/89 (OJ No L 341, 23. 11. 1989, p. 1). Council Decision of 24 July 1986 authorizing the Commission to negotiate fisheries agreements with the Comoros, Kenya, Somalia and Tanzania. Council Regulation (EEC) No 1580/87 of 2 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of the Gambia on fishing off the Gambia and adopting provisions for its application (OJ No L 146, 6. 6. 1987, p. 1), the Agreement having last been amended by Regulation (EEC) No 3940/90 (OJ No L 379, 31. 12. 1990, p. 15). Council Regulation (EEC) No 1708/87 of 15 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Republic of Seychelles on fishing off the coast of Seychelles (OJ No L 160, 20. 6. 1987, p. 1), the Agreement having last been amended by Regulation (EEC) No 3193/90 (OJ No L 306, 6. 11. 1990, p. 1). Council Regulation (EEC) No 2143/87 of 13 July 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Mozambique on fisheries relations (OJ No L 201, 22. 7. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) No 1454/90 (OJ No L 140, 1. 6. 1990, p. 1). Council Decision of 24 November 1987 authorizing the Commission to negotiate a fisher agreement with Djibouti. Council Regulation (EEC) No 3620/87 of 30 November 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Angola on fishing off the coast of Angola (OJ No L 341, 3. 12. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) 3942/90 (OJ No 379, 31. 12. 1990, p. 33). Council Decision of 30 November 1987 authorizing the Commission to negotiate fisheries agreements with the Ivory Coast, Gabon, Ghana and Liberia. Council Regulation (EEC) No 4143/87 of 14 December 1987 concerning the conclusion of the Agreement between the European Economic Community and the Islamic Republic of Mauritania on fishing off the coast of Mauritania and adopting provisions for its application (OJ No L 388, 31. 12. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) No 1177/91 (OJ No L 117, 10. 5. 1991, p. 1). Council Regulation (EEC) No 1494/88 of 3 May 1988 on the conclusion of the Agreement between the European Economic Community and the Islamic Federal Republic of the Comoros on fishing off Comoros (OJ No L 137, 2. 6. 1988, p. 18). Council Regulation (EEC) No 2054/88 of 23 June 1988 on the conclusion of the Agreement between the European Economic Community and the Kingdom of Morocco on relations in the sea fisheries sector and laying down provisions for its application (OJ No L 181, 12. 7. 1988, p. 1), this Agreement having last been amended by Regulation (EEC) No 721/91 (OJ No L 78, 26. 3. 1991, p. 10). Council Decision of 26 September 1988 authorizing the Commission to negotiate fisheries agreements with Sri Lanka, the Maldives and Nigeria. Council Decision of 13 April 1989 authorizing the Commission to negotiate a fisheries agreement with Malta. Council Regulation (EEC) No 1616/89 of 5 June 1989 on the conclusion of an Agreement between the European Economic Community and the Government of Mauritius on fishing in Mauritian waters (OJ No L 159, 10. 6. 1989, p. 1). Council Decision of 23 April 1990 authorizing the Commission to negotiate a fisheries agreement with Namibia. Council Regulation (EEC) No 1237/90 of 25 April 1990 on the conclusion of the Agreement between the European Economic Community and the Republic of Sierra Leone on fishing off Sierra Leone (OJ No L 125, 15. 5. 1990, p. 27).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 1 0	*(cont'd)*						

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Remarks
B2-9 1 0	*(cont'd)* Council Regulation (EEC) No 2321/90 of 24 July 1990 on the conclusion of an Agreement between the European Economic Community and the Republic of Cape-Verde (OJ No L 212, 9. 8. 1990, p. 1). Council Decision of 29 October 1990 authorizing the Commission to negotiate a fisheries agreement with Argentina, Chile, Colombia, Mexico, Peru and Uruguay. Council Regulation (EEC) No 3939/90 of 19 December 1990 on the conclusion of the Agreement between the European Economic Community and the Republic of Côte d'Ivoire on fishing off the coast of Côte d'Ivoire (OJ No L 379, 31. 12. 1990, p. 1). Council Regulation (EEC) No 3941/90 of 19 December 1990 concerning the conclusion of the Agreement between the European Economic Community and the United Republic of Tanzania on fishing off Tanzania (OJ No L 379, 31. 12. 1990, p. 24). This appropriation is intended to cover the expenses arising from the fishing agreements which the Community has negotiated or intends to negotiate with some countries (in particular Guinea-Bissau, Senegal, Equatorial Guinea, Guinea, São Tomé and Principe, Morocco, Mauritania, Cape Verde, the Seychelles, Madagascar, Angola, Mozambique, Gambia, Dominica, Somalia, Kenya, Tanzania, the Comoros, Gabon, Sierra Leone, Mauritius, Sri Lanka, the Maldives, the Ivory Coast, Liberia, Namibia, Canada, Greenland, Djibouti, Ghana, Malta, Argentina, Chile, Colombia, Mexico, Peru and Uruguay) as well as any administrative expenses. It also covers : — the annual contribution to the Swedish programme for releasing young salmon into the Baltic Sea, — the Community contributions to the budget of international organizations and specific expenditure to be reimbursed to the International Council for the Exploration of the Sea.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER B2-9 2 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			168 000 000	168 000 000	173 064 784,04	173 064 784,04
	Differentiated appropriations — Sub-total	101 000 000	101 000 000				
	CHAPTER B2-9 1 TOTAL	101 000 000	101 000 000	168 000 000	168 000 000	173 064 784,04	173 064 784,04
	CHAPTER B2-9 2						
B2-9 2 0	***Control and coordination of surveillance operations by Member States***						
	Non-differentiated appropriations	700 000	700 000	700 000	700 000	489 930,—	489 930,—

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 1 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER B2-9 2 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Remarks
B2-9 1 0	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 101 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	270 000 000 (1)		270 000 000			
Total	270 000 000		270 000 000 (1)			

(1) Of which ECU 169 million is entered in Chapter B0-4 0.

B2-9 2 0	Council Regulation (EEC) No 2241/87 of 23 July 1987 establishing certain control measures for fishing activities (OJ No L 207, 29. 7. 1987, p. 1), as amended by Regulation (EEC) No 3483/88 (OJ No L 306, 11. 11. 1988, p. 2). The purpose of this measure is to make possible the gradual development of a system whereby fishing activities can be monitored by inspectors both from the Member States and the Commission. This appropriation covers administrative expenditure, including missions.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 2 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 2 1	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States*** Differentiated appropriations	22 000 000	15 000 000	22 000 000	11 500 000	14 830 191,—	1 619 566,10
B2-9 2 2	***Inspection and surveillance in international maritime waters*** Non-differentiated appropriations	1 000 000	1 000 000	600 000	600 000	500 000,—	500 000,—
	Non-differentiated appropriations — Sub-total	1 700 000	1 700 000	1 300 000	1 300 000	989 930,—	989 930,—
	Differentiated appropriations — Sub-total	22 000 000	15 000 000	22 000 000	11 500 000	14 830 191,—	1 619 566,10
	CHAPTER B2-9 2 TOTAL	23 700 000	16 700 000	23 300 000	12 800 000	15 820 121,—	2 609 496,10

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 2 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Remarks

B2-9 2 1

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on Community aid for monitoring and supervising the waters.

Council Decision 87/278/EEC of 18 May 1987 on Community financial contribution to the development of the monitoring and supervision facilities necessary for applying the Community arrangements for the conservation of fishery resources (OJ No L 135, 23. 5. 1987, p. 31), as amended by Decision 89/648/EEC (OJ No L 380, 29. 12. 1989, p. 67).

Council Decision 87/279/EEC of 18 May 1987 on Community financial participation with regard to the facilities for the monitoring and supervision of fishing activities in waters falling under the sovereignty or within the jurisdiction of Portugal (OJ No L 135, 23. 5. 1987, p. 33).

Council Decision 89/631/EEC of 27 November 1989 on a Community financial contribution towards expenditure incurred by Member States for the purpose of ensuring respect of the Community system for the conservation and management of fishery resources (OJ No L 364, 14. 12. 1989, p. 64).

The purpose of this measure is to eliminate the deficiencies in the Member States' control facilities by encouraging the acquisition and development of modern equipment for inspection and for transmission and recording of data.

The commitment appropriation authorized for 1992 is ECU 22 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	24 148 000	7 500 000	7 648 000	9 000 000		
Commitment appropriations carried over from 1990						
Appropriation for 1991	22 000 000	4 000 000	5 352 000	12 648 000		
Appropriation for 1992	22 000 000		2 000 000	10 000 000	10 000 000	
Total	68 148 000	11 500 000	15 000 000	31 648 000	10 000 000	

B2-9 2 2

Council Regulation (EEC) No 1956/88 of 9 June 1988 adopting provisions for the application of the scheme of joint international inspection adopted by the Northwest Atlantic Fisheries Organization (OJ No L 175, 6. 7. 1988, p. 1).

Council Regulation (EEC) No 3943/90 of 19 December 1990 on the application of the system of observation and inspection established under Article XXIV of the Convention on the Conservation of Antarctic Marine living Resources (OJ No L 379, 31. 12. 1990, p. 45).

This appropriation is intended to cover the cost of Community inspections in international maritime waters.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-9 3						
B2-9 3 0	***Structural measures for fisheries and the sea***						
B2-9 3 0 0	Redeployment of fishing activities Differentiated appropriations	32 000 000	16 000 000	20 000 000	15 000 000	4 957 520,52	1 936 489,98
B2-9 3 0 1	Adaptation and modernization Differentiated appropriations	224 000 000	111 000 000	182 273 000	94 373 000	173 505 074,69	78 889 291,27
	(Operations support expenditure)	*(1 000 000)*	*(1 000 000)*	*(627 000)*	*(627 000)*	*(2 111 000,—)*	*(2 111 000,—)*

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(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Remarks
B2-9 3 0	
B2-9 3 0 0	Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7), as amended by Regulation (EEC) No 3944/90 (OJ No L 380, 31. 12. 1990, p. 1). This appropriation is intended to cover the Community aid for exploratory fishing voyages joint ventures, joint enterprises and redeployment operations. The commitment appropriation authorized for 1992 is ECU 32 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	13 740 000	13 740 000				
Commitment appropriations carried over from 1990						
Appropriation for 1991	20 000 000	1 260 000	14 350 000	4 390 000		
Appropriation for 1992	32 000 000		1 650 000	25 000 000	5 350 000	
Total	65 740 000	15 000 000	16 000 000	29 390 000	5 350 000	

B2-9 3 0 1	Taking account of the appropriations entered under Article B8-2 9 3, the overall amount for this measure is ECU 225 million in commitment appropriations and ECU 112 million in payment appropriations (1991 : ECU 182 900 000 in commitment appropriations and ECU 95 million in payment appropriations). Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7), as amended by Regulation (EEC) No 3944/90 (OJ No L 380, 31. 12. 1990, p. 1). Commission Regulation (EEC) No 163/89 of 24 January 1989 concerning the fishing vessel register of the Community (OJ No L 20, 25. 1. 1989, p. 5). This appropriation is intended to cover the measures for the adaptation and modernization of fisheries structures, under which aid is scheduled for : — restructuring and renewal of the fishing fleet, — modernization of the fishing fleet, — adjustment of capacity, — development of aquaculture and structural works in coastal waters, — provision of facilities at fishing ports, — search for new markets, — specific measures.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 0	*(cont'd)*						
B2-9 3 0 1	*(cont'd)*						
B2-9 3 0 2	Restructuring of small-scale fishing Differentiated appropriations	8 000 000	3 200 000	5 000 000	5 000 000		
B2-9 3 0 3	Specifically Mediterranean measures Differentiated appropriations	5 000 000	2 100 000	5 000 000	5 000 000		

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
B2-9 3 0	*(cont'd)*
B2-9 3 0 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 224 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

	Commitments	Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	355 372 000	80 000 000	60 000 000	120 000 000	95 372 000	
Commitment appropriations carried over from 1990						
Appropriation for 1991	182 273 000	14 373 000	26 000 000	53 500 000	60 000 000	27 400 000
Appropriation for 1992	224 000 000		25 000 000	55 000 000	68 000 000	76 000 000
Total	761 645 000	94 373 000	111 000 000	228 500 000	223 372 000	103 400 000

B2-9 3 0 2 Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No 376, 31. 12. 1986, p. 7), as amended by Regulation (EEC) No 3944/90 (OJ No L 380, 31. 12. 1990, p. 1).

This appropriation is intended to cover aid for improving the structure of the Community's inshore fleet, in particular small vessel modernization.

Commitment appropriation authorized for 1992 is ECU 8 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

	Commitments	Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	5 000 000				
Appropriation for 1992	8 000 000		3 200 000	3 000 000	1 800 000	
Total	13 000 000	5 000 000	3 200 000	3 000 000	1 800 000	

B2-9 3 0 3 Council Regulation (EEC) No 3499/91 of 28 November 1991 providing a Community framework for studies and pilot projects relating to the conservation and management of fishery resources in the Mediterranean (OJ No L 331, 3. 12. 1991, p. 1).

This appropriation is intended to cover the introduction of Community resource conservation and management measures for the Mediterranean.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 0	*(cont'd)*						
B2-9 3 0 3	*(cont'd)*						
	Article B2-9 3 0 — Total	269 000 000 *(1 000 000)*	132 300 000 *(1 000 000)*	212 273 000 *(627 000)*	119 373 000 *(627 000)*	178 462 595,21 *(2 111 000,—)*	80 825 781,25 *(2 111 000,—)*
B2-9 3 1	***Modernization and restructuring schemes*** Differentiated appropriations	—	15 000 000	—	15 000 000	0,—	12 979 311,27

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
B2-9 3 0	*(cont'd)*
B2-9 3 0 3	*(cont'd)*

Commitment appropriation authorized for 1992 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	5 000 000				
Appropriation for 1992	5 000 000		2 100 000	2 100 000	800 000	
Total	10 000 000	5 000 000	2 100 000	2 100 000	800 000	

B2-9 3 1

Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (OJ No L 290, 22. 10. 1983, p. 1), as last amended by Regulation (EEC) No 3733/85 (OJ No L 361, 31. 12. 1985, p. 78).

Commission Regulation (EEC) No 378/84 of 13 February 1984 laying down detailed rules for the implementation of decisions to grant aid for projects for the restructuring, modernization and development of the fishing industry and for the developing of aquaculture (OJ No L 46, 16. 2. 1984, p. 11).

This appropriation is intended to cover the financing by the EAGGF Guidance Section of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs and the construction of artificial structures.

This measure expired on 31 December 1986.

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 1	*(cont'd)*						
B2-9 3 2	***Restructuring of the sardine-processing industry***						
	Differentiated appropriations	—	2 000 000	—	2 000 000	0,—	1 295 958,17
B2-9 3 3	***Producer groups in the fisheries sector***						
	Differentiated appropriations	600 000	600 000	500 000	500 000	390 129,34	390 129,34

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks

B2-9 3 1 *(cont'd)*

Commitment appropriation authorized for 1992 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	31 522 000	15 000 000	15 000 000	1 522 000		
Commitment appropriations carried over from 1990						
Appropriation for 1991	—	—				
Appropriation for 1992	—		—			
Total	31 522 000	15 000 000	15 000 000	1 522 000		

B2-9 3 2 Council Regulation (EEC) No 3722/85 of 20 December 1985 on a system of structural aid for the conversion of sardine-canning plants (OJ No L 361, 31. 12. 1985, p. 38).

This appropriation is intended to cover the financing of a flat-rate aid to the sardine-canning industry in the Community of Ten for conversion operations on account of the membership of Spain and Portugal.

Commitment appropriation authorized for 1992 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 262 000	2 000 000	2 000 000	262 000		
Commitment appropriations carried over from 1990						
Appropriation for 1991	—	—				
Appropriation for 1992	—		—			
Total	4 262 000	2 000 000	2 000 000	262 000		

B2-9 3 3 Council Regulation (EEC) No 3140/82 of 22 November 1982 on granting and financing aid granted by Member States to producers' organizations in the fishery products sector (OJ No L 331, 26. 11. 1982, p. 7).

Commission Regulation (EEC) No 671/84 of 15 March 1984 on applications for the financing of aids granted by Member States to producers' organizations in the fishery products sector (OJ No L 73, 16. 3. 1984, p. 28).

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 3	*(cont'd)*						
B2-9 3 4	***Biological studies in the fisheries sector***						
	Non-differentiated appropriations	1 100 000	1 100 000	1 100 000	1 100 000	1 077 820,—	1 077 820,—
B2-9 3 5	***Special projects for the protection of the marine biology***						
	Differentiated appropriations	500 000	500 000	p.m.	p.m.		

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Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks

B2-9 3 3 *(cont'd)*

Council Regulation (EEC) No 3687/91 of 28 November 1991 on the common organization of the market in fishery products (OJ No L 354, 23. 12. 19891 p. 1).

This measure consists of a system of launching aids to encourage the formation of producer groups in the fisheries sector.

The commitment appropriation authorized for 1992 is ECU 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	374 000	374 000				
Commitment appropriations carried over from 1990						
Appropriation for 1991	500 000	126 000	374 000			
Appropriation for 1992	600 000		226 000	374 000		
Total	1 474 000	500 000	600 000	374 000		

B2-9 3 4 Council Regulation (EEC) No 170/83 of 25 January 1983 establishing a Community system for the conservation and management of fishery resources (OJ No L 24, 27. 1. 1983, p. 1).

This appropriation is intended to cover expenditure on specialized studies analysing and evaluating biological resources, to be carried out by outside experts or agencies and their publication and dissemination.

B2-9 3 5 Appropriations will be made available for special projects for the protection of the marine biology by which specific areas will be in such a way that no or very limited fishing will be allowed. A first project in this way will be presented for the North Sea. The Commission will undertake the necessary steps to implement such a project, including the relevant studies and assessments.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 3 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 100 000	1 100 000	1 100 000	1 100 000	1 077 820,—	1 077 820,—
	Differentiated appropriations — Sub-total	270 100 000	150 400 000	212 773 000	136 873 000	178 852 724,55	95 491 180,03
	CHAPTER B2-9 3 TOTAL	271 200 000 *(1 000 000)*	151 500 000 *(1 000 000)*	213 873 000 *(627 000)*	137 973 000 *(627 000)*	179 930 544,55 *(2 111 000,—)*	96 569 000,03 *(2 111 000,—)*
	Non-differentiated appropriations — Sub-total	31 800 000	31 800 000	197 400 000	197 400 000	198 729 368,56	198 729 368,56
	Differentiated appropriations — Sub-total	393 100 000	266 400 000	234 773 000	148 373 000	193 682 915,55	97 110 746,13
	Title B2-9 — Total	**424 900 000** *(1 000 000)*	**298 200 000** *(1 000 000)*	**432 173 000** *(627 000)*	**345 773 000** *(627 000)*	**392 412 284,11** *(2 111 000,—)*	**295 840 114,69** *(2 111 000,—)*
	Non-differentiated appropriations — Sub-total	460 842 000	460 842 000	639 723 000	639 723 000	361 575 664,55	361 575 664,55
	Differentiated appropriations — Sub-total	18 837 654 000	16 964 680 000	15 280 352 000	13 550 652 000	11 335 114 060,64	10 018 882 515,92
	Subsection B2 — Total	**19 298 496 000** *(18 267 000)*	**17 425 522 000** *(18 267 000)*	**15 920 075 000** *(21 275 000)*	**14 190 375 000** *(21 275 000)*	**11 696 689 725,19** *(9 091 000,—)*	**10 380 458 180,47** *(9 091 000,—)*

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-9 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
B2-9 3 5	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	500 000		500 000			
Total	500 000	p.m.	500 000			

COMMISSION
Part B

SUBSECTION B3

TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS

COMMISSION
Subsection B3
(Social operations)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1	**EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY**						
B3-1 0	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	267 891 000	266 891 000	206 906 000	204 706 000	153 268 404,86	145 903 304,19
	Title B3-1 — Total	**267 891 000**	**266 891 000**	**206 906 000**	**204 706 000**	**153 268 404,86**	**145 903 304,19**
B3-2	**CULTURE**						
B3-2 0	CULTURE	12 382 000	12 382 000	9 352 000	9 352 000	8 794 168,13	8 794 168,13
	Title B3-2 — Total	**12 382 000**	**12 382 000**	**9 352 000**	**9 352 000**	**8 794 168,13**	**8 794 168,13**
B3-3	**INFORMATION AND COMMUNICATION**						
B3-3 0	INFORMATION AND COMMUNICATION	82 355 000	66 093 000	56 884 000	43 884 000	31 958 867,70	29 905 225,84
	Title B3-3 — Total	**82 355 000**	**66 093 000**	**56 884 000**	**43 884 000**	**31 958 867,70**	**29 905 225,84**
B3-4	**OTHER SOCIAL OPERATIONS**						
B3-4 0	SOCIAL DIALOGUE AND EMPLOYMENT	53 063 000	53 063 000	29 196 000	29 196 000	17 476 612,60	17 476 612,60
B3-4 1	SOCIAL PROTECTION AND FREEDOM OF MOVEMENT	40 991 000	59 726 000	32 972 000	37 370 000	31 545 901,60	34 312 155,63
B3-4 2	EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS	10 585 000	10 585 000	8 770 000	8 770 000	6 800 000,—	6 800 000,—
B3-4 3	HEALTH	29 073 000	31 573 000	17 156 000	15 156 000	13 780 248,70	10 182 182,23
B3-4 4	DRUGS	5 973 000	5 973 000	5 418 000	5 418 000	3 338 815,25	3 338 815,25
	Title B3-4 — Total	**139 685 000**	**160 920 000**	**93 512 000**	**95 910 000**	**72 941 578,15**	**72 109 765,71**
	Subsection B3 — Total	**502 313 000**	**506 286 000**	**366 654 000**	**353 852 000**	**266 963 018,84**	**256 712 463,87**

COMMISSION
Subsection B3
(Social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-1 0						
B3-1 0 0	***Education and youth policy***						
B3-1 0 0 0	General education and youth policy measures Non-differentiated appropriations	8 585 000	8 585 000	8 585 000 (1)	8 585 000 (1)	8 502 806,11	8 502 806,11
	(Operations support expenditure)	*(400 000)*	*(400 000)*	*(505 000)*	*(505 000)*	*(392 000,—)*	*(392 000,—)*
B3-1 0 0 1	European dimension at school Non-differentiated appropriations	1 050 000	1 050 000	800 000	800 000	799 961,—	799 961,—

(1) Transfer No 1/1991 added ECU 500 000 from Chapter B0-4 0 to this appropriation.

COMMISSION
Subsection B3
(Social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Remarks
B3-1 0 0	
B3-1 0 0 0	Taking account of the appropriations entered under Article B8-3 1 0, the overall amount for this measure is ECU 8 985 000 *(1991 : ECU 9 090 000)*. Treaty establishing the European Economic Community, and in particular Articles 49 and 128 thereof. Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1). Resolution of the Council and the Ministers for Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technology in education (OJ No C 256, 24. 9. 1983, p. 1). Resolution of the Council and the Ministers for Education meeting within the Council of 3 June 1985 concerning an action programme on equal opportunities for girls and boys in education (OJ No C 166, 5. 7. 1985, p. 1). Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38). Resolution of the Council and the Ministers for Education meeting within the Council of 24 May 1988 on the European dimension in education (OJ No C 177, 6. 7. 1988, p. 5). Resolution of the Council and the Ministers for Education meeting within the Council of 24 May 1988 on environmental education (OJ No C 177, 6. 7. 1988, p. 8). Conclusions of the Council and the Ministers for Education meeting within the Council of 31 May 1990 on the enhanced treatment of equality of educational opportunity for girls and boys in the initial and in-service training of teachers (OJ No C 162, 3. 7. 1990, p. 6). Resolution of the Council and Ministers for Education meeting within the Council of 6 December 1990 concerning the Eurydice Education Information Network in the European Community (OJ No C 329, 31. 12. 1990, p. 23). Resolution of the Council and of the Ministers meeting within the Council of 26 June 1991 on priority action in the youth field (OJ No C 208, 9. 8. 1991, p. 1). Resolution of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on education research and statistics in the European Community (OJ No C 321, 12. 12. 1991, p. 1). Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on quality assessment in higher education (OJ No C 321, 12. 12. 1991, p. 2). This appropriation is intended to cover the financing of operations in such fields as the alignment of educational systems in Europe, the provision of equal access to education (disabled persons, illiterates, school failures) and the development of schemes to assist young people. The amount intended for the Arion programme is increased to ECU 1 200 000, the amount intended for basic educational operations to ECU 450 000.
B3-1 0 0 1	*Former Items B3-1 0 0 1 and B3-1 0 0 2* Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 concerning a pilot action for multilateral school partnership in the European Community (OJ No C 321, 12. 12. 1991, p. 3). This appropriation is intended to cover the financing of youth exchanges between schools and training establishments. No pupil shall be ineligible for this scheme by reason only of nationality. This item is also intended to cover the financing of exchange schemes for secondary schoolteachers. An amount of ECU 50 000 is intended for the European Youth Parliament.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 3	Intercultural education Non-differentiated appropriations	3 000 000	3 000 000	3 000 000	3 000 000		
	Article B3-1 0 0 — Total	12 635 000 *(400 000)*	12 635 000 *(400 000)*	12 385 000 *(505 000)*	12 385 000 *(505 000)*	9 302 767,11 *(392 000,—)*	9 302 767,11 *(392 000,—)*
B3-1 0 1	***Youth exchanges***						
B3-1 0 1 0	Exchanges of young workers Non-differentiated appropriations	—	—	5 946 000	5 946 000	5 498 487,26	5 498 487,26
	(Operations support expenditure)			*(54 000)*	*(54 000)*	*(0,—)*	*(0,—)*
B3-1 0 1 1	Youth for Europe programme Non-differentiated appropriations	10 000 000	10 000 000	6 446 000 (1)	6 446 000 (1)	6 478 040,—	6 478 040,—
	(Operations support expenditure)	*(54 000)*	*(54 000)*	*(54 000)*	*(54 000)*	*(18 000,—)*	*(18 000,—)*
B3-1 0 1 2	Priority measures in the youth field Non-differentiated appropriations	5 000 000	5 000 000	200 000	200 000	400 000,—	400 000,—

(1) Transfer No 1/1991 added ECU 500 000 from Chapter B0-4 0 to this appropriation.

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 3	Treaty establishing the European Economic Community, and in particular Articles 49 and 128 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). Council Directive 77/486/EEC of 25 July 1977 on the education of children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32). European Parliament resolution of 18 September 1981 on the education of children of migrant workers (OJ No C 260, 12. 10. 1981, p. 127). European Parliament resolution of 16 March 1984 on education for children whose parents have no fixed abode (OJ No C 104, 16. 4. 1984, p. 144). European Parliament resolution of 24 May 1984 on the situation of gypsies in the Community (OJ No C 172, 2. 7. 1984, p. 153). European Parliament resolution of 16 April 1985 on the implementation of Directive 77/486/EEC on the education of children of migrant workers (OJ No C 122, 20. 5. 1985, p. 61). European Parliament resolution of 10 April 1987 on the application of Directive 77/486/EEC on the education of the children of migrant workers (OJ No C 125, 11. 5. 1987, p. 167). Resolution of the Council and the Ministers of Education meeting within the Council of 22 May 1989 on school provision for children of occupational travellers (OJ No C 153, 21. 6. 1989, p. 1). Resolution of the Council and the Ministers of Education meeting within the Council of 22 May 1989 on school provision for gypsy and traveller children (OJ No C 153, 21. 6. 1989, p. 3). This appropriation is intended to cover the financing of intercultural teaching and education for the children of migrant workers (ECU 2 million), for gypsy and traveller children (ECU 700 000) and for rivercraft, circus and fairground children (ECU 300 000). These measures will mainly involve, at Community level, support for pilot projects, seminars and studies, for setting up and operating information and documentation networks and for carrying out, coordinating and assessing activities. The scope for extending these measures to non-Community European States will be explored in collaboration with the other institutions concerned (Council of Europe, Conference on Security and Cooperation in Europe).
B3-1 0 1	
B3-1 0 1 0	Taking account of the appropriations entered under Item B8-3 1 1 0, the overall amount for this measure for 1991 was ECU 6 million. The measures undertaken up to 1991 under this article will in future be financed under the Petra programme (Item B3-1 0 2 1).
B3-1 0 1 1	Taking account of the appropriations entered under Item B8-3 1 1 1, the overall amount for this measure is ECU 10 054 000 (1991 : ECU 6 500 000). Council Decision 91/395/EEC of 29 July 1991 adopting the 'Youth for Europe' programme (second phase) (OJ No L 217, 6. 8. 1991, p. 25). This appropriation is intended to cover the financing of schemes provided for in the programme, allocating 1 % of the appropriation to projects of an agricultural and rural nature.
B3-1 0 1 2	*Former Items B3-1 0 1 2 and B3-1 0 1 3* Commission Memorandum (COM(90) 469 final of 17 October 1990) to the Council and the European Parliament on young people in the European Community. European Parliament resolution of 14 June 1991 on Community policies and their impact on youth (OJ No C 183, 15. 7. 1991, p. 469). Resolution of the Council and of the Ministers meeting within the Council of 26 June 1991 on priority actions in the youth field (OJ No C 208, 9. 8. 1991, p. 1).

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 1	*(cont'd)*						
B3-1 0 1 2	*(cont'd)*						
	Article B3-1 0 1 — Total	15 000 000 *(54 000)*	15 000 000 *(54 000)*	12 592 000 *(108 000)*	12 592 000 *(108 000)*	12 376 527,26 *(18 000,—)*	12 376 527,26 *(18 000,—)*
B3-1 0 2	***Vocational training and guidance activities***						
B3-1 0 2 0	General measures for vocational training and guidance Non-differentiated appropriations	2 980 000	2 980 000	2 795 000	2 795 000	3 374 961,89	3 374 961,89
	(Operations support expenditure)	*(605 000)*	*(605 000)*	*(605 000)*	*(605 000)*	*(553 000,—)*	*(553 000,—)*

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 1	*(cont'd)*
B3-1 0 1 2	*(cont'd)* This appropriation is intended to cover : — cooperation between Member State structures responsible for youth work (ECU 750 000), — information for young people (ECU 250 000), — support for initiatives of Community interest promoted by youth organizations (ECU 200 000), — stimulating the initiative and creativity of young people, — cooperation on the training of youth workers with particular reference to the European dimension (ECU 1 000 000), — youth exchanges with the Mediterranean countries (ECU 200 000), — exchanges with young people from Central and Eastern Europe and from Latin America (ECU 1 500 000). This item covers subsidies granted in the context of cultural events involving youth exchanges among Member States and European states having an association agreement with the Community. There is an urgent requirement to enhance the knowledge among youth of the patrimony to be found in states which are integrating into the Community through association agreements, particularly states in Central and Eastern Europe such as Czechoslovakia, Hungary and Poland. It is also intended to finance the action programme for the children of the Community.
B3-1 0 2	
B3-1 0 2 0	Taking account of the appropriations entered under Item B8-3 1 2 0, the overall amount for this measure is ECU 3 585 000 (1991 : ECU 3 400 000). Treaty establishing the European Economic Community, and in particular Articles 118 and 128 thereof. Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1). Resolution of the Council and of the Ministers for Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1). Council Decision 85/368/EEC of 16 July 1985 on the comparability of vocational training qualifications between the Member States of the European Community (OJ No L 199, 31. 7. 1985, p. 56). Council conclusions of 26 May 1987 on vocational training for women (OJ No C 178, 7. 7. 1987, p. 3). Commission recommendation of 24 November 1987 on vocational training for women (OJ No L 342, 4. 12. 1987, p. 35). Council Directive 89/48/EEC of 21 December 1988 on a general system for the recognition of higher-education diplomas awarded on completion of professional education and training of at least three years' duration (OJ No L 19, 24. 1. 1989, p. 16). Council resolution of 5 June 1989 on continuing vocational training (OJ No C 148, 15. 6. 1989, p. 1). Conclusions of the Council and the Ministers for Education meeting within the Council of 14 December 1989 on technical and vocational education and initial training (OJ No C 27, 6. 2. 1990, p. 4). Council Directive 89/684/EEC of 21 December 1989 on vocational training for certain drivers of vehicles carrying dangerous goods by road (OJ No L 398, 30. 12. 1989, p. 33). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 34d, 62, 63, 64 and 67 thereof.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 0	*(cont'd)*						
B3-1 0 2 1	Vocational training of young people and preparation for adult and working life (Petra) Non-differentiated appropriations	28 696 000	28 696 000	14 862 000 (1)	14 862 000 (1)	8 965 000,—	8 965 000,—
	(Operations support expenditure)	*(200 000)*	*(200 000)*	*(138 000)*	*(138 000)*	*(155 000,—)*	*(155 000,—)*
B3-1 0 2 2	Innovation concerning vocational training resulting from technological change (Eurotecnet) Differentiated appropriations	2 851 000	2 851 000	2 146 000 (2)	2 146 000 (2)	1 763 847,50	1 352 914,89
	(Operations support expenditure)	*(54 000)*	*(54 000)*	*(54 000)*	*(54 000)*	*(48 000,—)*	*(48 000,—)*

(1) Transfer No 1/1991 added ECU 400 000 from Chapter B0-4 0 to this appropriation.
(2) Transfer No 1/1991 added ECU 250 000 from Chapter B0-4 0 to this appropriation.

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 0	*(cont'd)*
	This appropriation is intended to cover the financing of operations relating to basic and continuing vocational training and occupational qualifications.
B3-1 0 2 1	Taking account of the appropriations entered under Item B8-3 1 2 1, the overall amount for this measure is ECU 28 896 000 (1991 : ECU 15 million).
	Council Decision 87/569/EEC of 1 December 1987 concerning an action programme for the vocational training of young people and their preparation for adult and working life (Petra) (OJ No L 346, 10. 12. 1987, p. 31), as amended by Decision 91/387/EEC (OJ No L 214, 2. 8. 1991, p. 69).
	Conclusions of the Council and of the Ministers of Education meeting within the Council of 24 May 1988 on the second European Community action programme (1982 to 1987) concerning the transition of young people from education to adult and working life (OJ No C 177, 6. 7. 1988, p. 1).
	This appropriation is intended to cover the financing of the coordination and promotion of schemes and projects initiated under the Petra programme.
B3-1 0 2 2	Taking account of the appropriations entered under Item B8-3 1 2 2, the overall amount for this measure is ECU 2 905 000 (1991 : ECU 2 200 000).
	Council resolution of 2 June 1983 concerning vocational training measures relating to new information technology (OJ No C 166, 25. 6. 1983, p. 1).
	Council Decision 89/657/EEC of 18 December 1989 establishing an action programme to promote innovation in the field of vocational training resulting from technological change in the European Community (Eurotecnet) (OJ No L 393, 30. 12. 1989, p. 29).
	This appropriation is intended to cover the financing of the coordination and promotion of schemes initiated under the Eurotecnet programme (European technical network).
	The commitment appropriation authorized for 1992 is ECU 2 851 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	411 000	411 000				
Commitment appropriations carried over from 1990						
Appropriation for 1991	2 146 000 (1)	1 735 000	411 000			
Appropriation for 1992	2 851 000		2 440 000	411 000		
Total	5 408 000	2 146 000 (1)	2 851 000	411 000		

(1) Transfer No 1/1991 added ECU 250 000 from Chapter B0-4 0 to this appropriation.

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 3	Development of continuing vocational training (Force)						
	Non-differentiated appropriations	19 269 000	19 269 000	12 846 000 (1)	12 846 000 (1)		
	(Operations support expenditure)	*(154 000)*	*(154 000)*	*(154 000)*	*(154 000)*		
	Article B3-1 0 2 — Total	53 796 000	53 796 000	32 649 000	32 649 000	14 103 809,39	13 692 876,78
		(1 013 000)	*(1 013 000)*	*(951 000)*	*(951 000)*	*(756 000,—)*	*(756 000,—)*
B3-1 0 3	***Cooperation between universities and enterprises regarding training in the field of technology (Comett)***						
	Differentiated appropriations	52 560 000	51 560 000	43 843 000	41 643 000	39 817 281,89	32 863 113,83
	(Operations support expenditure)	*(200 000)*	*(200 000)*	*(157 000)*	*(157 000)*	*(40 000,—)*	*(40 000,—)*

(1) Transfer No 1/1991 added ECU 1 million from Chapter B0-4 0 to this appropriation.

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 3	Taking account of the appropriations entered under Item B8-3 1 2 3, the overall amount for this measure is ECU 19 423 000 (1991 : ECU 13 million). Council Decision 90/267/EEC of 29 May 1990 establishing a Community action programme for the development of continuing vocational training (Force) (OJ No L 156, 21. 6. 1990, p. 1). This appropriation is intended to cover the financing of schemes provided for in the programme Force *(Formation professionnelle continue).*
B3-1 0 3	Taking account of the appropriations entered under Article B8-3 1 3, the overall amount for this measure is ECU 52 760 000 in commitment appropriations and ECU 51 760 000 in payment appropriations (1991 : ECU 44 million in commitment appropriations and ECU 41 800 000 in payment appropriations). Treaty establishing the European Economic Community, and in particular Articles 128 and 235 thereof. Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and enterprises regarding training in the field of technology (Comet II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 on the opening of Comett II to the European Free-Trade Association countries. This appropriation is intended to finance the implementation of measures contained in the Council Decision adopting the Comett programme (Action programme of the Community in education and training for technology). The commitment appropriation authorized for 1992 is ECU 52 560 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 242 000	4 242 000				
Commitment appropriations carried over from 1990						
Appropriation for 1991	43 843 000	37 401 000	6 442 000			
Appropriation for 1992	52 560 000		45 118 000	7 442 000		
Total	100 645 000	41 643 000	51 560 000	7 442 000		

Any revenue from contributions by non-Member States that is entered under Article 6 0 7 of the statement of revenue may be used to provide additional appropriations for this article, in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

Any receipts may be reused.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 4	***Mobility of university students (Erasmus)***						
	Non-differentiated appropriations	80 000 000	80 000 000	69 793 000	69 793 000	59 800 885,22	59 800 885,22
	(Operations support expenditure)	*(207 000)*	*(207 000)*	*(207 000)*	*(207 000)*	*(199 000,—)*	*(199 000,—)*
B3-1 0 5	***Foreign language competence (Lingua)***						
	Non-differentiated appropriations	38 000 000	38 000 000	21 892 000	21 892 000	5 823 333,99	5 823 333,99
	(Operations support expenditure)	*(110 000)*	*(110 000)*	*(108 000)*	*(108 000)*	*(150 000,—)*	*(150 000,—)*
B3-1 0 6	***Community measures in favour of regional and ethnic minorities***						
	Non-differentiated appropriations	2 500 000	2 500 000	2 000 000	2 000 000	1 098 600,—	1 098 600,—
B3-1 0 7	***Exchange of experience with respect to skill shortages and new skill requirements***						
	Non-differentiated appropriations	1 600 000	1 600 000	1 400 000	1 400 000	1 995 200,—	1 995 200,—
B3-1 0 8	***European Centre for the Development of Vocational Training***						
	Non-differentiated appropriations	10 800 000	10 800 000	10 352 000	10 352 000	8 950 000,—	8 950 000,—

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(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 4	Taking account of the appropriations entered under Article B8-3 1 4, the overall amount for this measure is ECU 80 207 000 (1991 : ECU 70 million). Treaty establishing the European Economic Community, and in particular Article 128 thereof. Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23). Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on cooperation for the reinforcement of mobility in higher education (OJ No C 321, 12. 12. 1991, p. 2). This appropriation is intended to provide total or partial financing for the measures set out in the Erasmus programme (European Community action scheme for the mobility of university students). Strict social and geographical criteria will be applied as regards the distribution and award of mobility grants. Any revenue from contributions by non-Member States that is entered under Article 6 0 8 of the statement of revenue may be used to provide additional appropriations for this article, in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
B3-1 0 5	Taking account of the appropriations entered under Article B8-3 1 5, the overall amount for this measure is ECU 38 110 000 (1991 : ECU 22 million). Council Decision 89/489/EEC of 28 July 1989 establishing an action programme to promote foreign language competence in the European Community (Lingua) (OJ No L 239, 16. 8. 1989, p. 24). This appropriation is to provide total or partial support for the actions envisaged in the Lingua programme.
B3-1 0 6	European Parliament resolution of 30 October 1987 on the languages and cultures of regional and ethnic minorities in the European Community (OJ No C 318, 30. 11. 1987, p. 160). This appropriation is intended to cover the financing of exchanges and visits, pilot projects, seminars, symposia and reports, study grants, and didactic material.
B3-1 0 7	Treaty establishing the European Economic Community, and in particular Articles 128 and 235 thereof. European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 62 and 69 thereof. This appropriation is intended to cover the financing of comparative surveys and to step up the research and pilot projects.
B3-1 0 8	Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1). This appropriation is intended to cover the subsidy for the Centre in accordance with the provisions of Regulation (EEC) No 337/75, including the regrading of two local staff to D 2.

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(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 8	*(cont'd)*						

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Subsection B3
(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks		
B3-1 0 8	*(cont'd)*		
	The estimated revenue and expenditure for the financial year is as follows:		
	Revenue:		
	— Chapter 1 'EEC subsidy'		10 800 000
	— Chapter 2 'Sundry revenue'		38 000
		Total	10 838 000
	Expenditure:		
	— Chapter 1 'Staff'		5 328 000
	— Chapter 2 'Administrative expenditure'		940 000
	— Chapter 3 'Operating expenditure'		4 560 000
	— Chapter 9 'Expenditure not specifically provided for'		10 000
		Total	10 838 000

Staff complement

Category	Number	
	1991	1992
A	19	19
LA	10	10
B	15	15
C	24	24
D	1	3
Local staff	2	—

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(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 9	***European Training Foundation for the countries of Central and Eastern Europe*** Non-differentiated appropriations	1 000 000	1 000 000				
	Non-differentiated appropriations — Sub-total	212 480 000	212 480 000	160 917 000	160 917 000	111 687 275,47	111 687 275,47
	Differentiated appropriations — Sub-total	55 411 000	54 411 000	45 989 000	43 789 000	41 581 129,39	34 216 028,72
	CHAPTER B3-1 0 TOTAL	267 891 000 *(1 984 000)*	266 891 000 *(1 984 000)*	206 906 000 *(2 036 000)*	204 706 000 *(2 036 000)*	153 268 404,86 *(1 555 000,—)*	145 903 304,19 *(1 555 000,—)*
	Non-differentiated appropriations — Sub-total	212 480 000	212 480 000	160 917 000	160 917 000	111 687 275,47	111 687 275,47
	Differentiated appropriations — Sub-total	55 411 000	54 411 000	45 989 000	43 789 000	41 581 129,39	34 216 028,72
	Title B3-1 — Total	**267 891 000** *(1 984 000)*	**266 891 000** *(1 984 000)*	**206 906 000** *(2 036 000)*	**204 706 000** *(2 036 000)*	**153 268 404,86** *(1 555 000,—)*	**145 903 304,19** *(1 555 000,—)*

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(Social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 9	*New item* This appropriation is intended to cover activities relating to vocational training in the countries of Central and Eastern Europe (so that preparatory activities may be started in anticipation of the European Training Foundation).

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(Social operations)

TITLE B3-2

CULTURE

CHAPTER B3-2 0 — CULTURE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-2 0						
B3-2 0 0	***Protection and promotion of the European architectural and cultural heritage***						
	Non-differentiated appropriations	6 000 000	6 000 000	4 734 000	4 734 000	8 794 168,13 (1)	8 794 168,13 (1)
	(Operations support expenditure)	*(266 000)*	*(266 000)*	*(266 000)*	*(266 000)*	*(0,—)*	*(0,—)*
B3-2 0 1	***Special events***						
	Non-differentiated appropriations	4 871 000	4 871 000	3 471 000 (2)	3 471 000 (2)		
	(Operations support expenditure)	*(248 000)*	*(248 000)*	*(249 000)*	*(249 000)*		

(1) Amount common to Articles B3-2 0 0 and B3-2 0 1.
(2) Transfer No 1/1991 added ECU 300 000 from Chapter B0-4 0 to this appropriation.

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(Social operations)

TITLE B3-2

CULTURE

CHAPTER B3-2 0 — CULTURE

Article Item	Remarks
B3-2 0 0	*Former Item B3-2 0 0 0* Taking account of the appropriations entered under Article B8-3 2 0, the overall amount for this measure is ECU 6 266 000 (1991 : ECU 5 million). Treaty establishing the European Economic Community, and in particular Articles 117, 118 and 128 thereof. Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 June 1985 concerning the annual event 'European City of Culture' (OJ No C 153, 22. 6. 1985, p. 2). Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1). Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the conservation of works of art and artefacts (OJ No C 320, 13. 12. 1986, p. 3). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 27 May 1988 concerning future priority actions in the cultural field (OJ No C 197, 27. 7. 1988, p. 2). Resolution of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 concerning the promotion of books and reading (OJ No C 183, 20. 7. 1989, p. 1). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 on books and reading with a view to the completion of the internal market in 1992 (OJ No C 183, 20. 7. 1989, p. 3). Conclusions of the Ministers of culture meeting within the Council of 18 May 1990 on future eligibility for the 'European City of Culture' and on a special European Cultural Month event (OJ No C 162, 3. 7. 1990, p. 1). This appropriation is intended to cover a contribution to the financing, by methods adapted to each pilot project, of the conservation of the cultural heritage, in particular of monuments and sites to be selected in turn in by the Member States and, by supplementing the national financing, to expedite the work scheduled by the Greek authorities (restoration and conservation of the Parthenon and the Acropolis in Athens and the monasteries on the Holy Mountain of Athos). This operation is destined to ensure that Europe's architectural heritage remains accessible to its citizens and assists with the erection of European monuments (one per country) in Poland, Hungary and Czechoslovakia, with a symbolic contribution from the European Community.
B3-2 0 1	*Former Items B3-2 0 0 1 to B3-2 0 0 3* Taking account of the appropriations entered under Article B8-3 2 1, the overall amount for this measure is ECU 5 119 000 (1991 : ECU 3 720 000). Resolution of the Council and the Ministers of Culture meeting within the Council of 14 November 1991 on European cultural networks (OJ No C 314, 5. 12. 1991, p. 1). Conclusions of the Ministers of Culture meeting within the Council of 14 November 1991 on the promotion of theatrical events in 1993 (OJ No C 314, 5. 12. 1991, p. 3). This appropriation is intended to cover : — a contribution to the financing of various cultural events of European interest in all sectors of the arts, — financing for the organization of cultural and artistic events to be held in the 'European City of Culture', — activities in the theatre, cinema, music, the plastic arts, etc., — promotion of the translation of literary works, particularly from or into the less widely used languages, including the so-called 'minority' languages,

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(Social operations)

CHAPTER B3-2 0 — CULTURE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 2	***Cultural cooperation with third countries***						
	Non-differentiated appropriations	1 511 000	1 511 000	1 147 000	1 147 000		
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(133 000)*	*(133 000)*		
	Non-differentiated appropriations — Sub-total	12 382 000	12 382 000	9 352 000	9 352 000	8 794 168,13	8 794 168,13
	Differentiated appropriations — Sub-total						
	CHAPTER B3-2 0 TOTAL	12 382 000 *(514 000)*	12 382 000 *(514 000)*	9 352 000 *(648 000)*	9 352 000 *(648 000)*	8 794 168,13 *(0,—)*	8 794 168,13 *(0,—)*
	Non-differentiated appropriations — Sub-total	12 382 000	12 382 000	9 352 000	9 352 000	8 794 168,13	8 794 168,13
	Differentiated appropriations — Sub-total						
	Title B3-2 — Total	**12 382 000** *(514 000)*	**12 382 000** *(514 000)*	**9 352 000** *(648 000)*	**9 352 000** *(648 000)*	**8 794 168,13** *(0,—)*	**8 794 168,13** *(0,—)*

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CHAPTER B3-2 0 — CULTURE *(cont'd)*

Article Item	Remarks
B3-2 0 1	*(cont'd)* — financing of various cultural activities of European interest in all areas of artistic activity, including concerts and recordings by the Community Youth Orchestra and the European Baroque Orchestra. It also covers awards of vocational training grants (Community grants) to young artists. An amount of ECU 500 000 is to be set aside to finance activities aimed at raising awareness of the significance of the part played by artists in the everyday life of citizens of the Community. ECU 250 000 are allocated for Community projects to enable young artists to cooperate and exhibit their work and are intended to continue and extend existing networks like Germination or to enable new networks to be set up.
B3-2 0 2	*Former Item B3-2 0 0 4* A p.m. is entered under Article B8-3 2 2 (1991, overall amount : ECU 1 280 000). Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1). This appropriation is intended to cover the promotion of cultural cooperation with third countries which have association agreements with the Community. In cooperation with these countries, the Community will take part in the restoration and preservation of Europe's architectural heritage, in accordance with the above resolution.

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Subsection B3
(Social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-3 0						
B3-3 0 0	***Audiovisual sector***						
B3-3 0 0 0	Measures to promote the development of the audiovisual industry — Media						
	Differentiated appropriations	48 262 000	32 000 000	32 459 000	19 459 000	11 091 999,70	9 038 357,84
	(Operations support expenditure)	*(541 000)*	*(541 000)*	*(541 000)*	*(541 000)*	*(808 000,—)*	*(808 000,—)*

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Subsection B3
(Social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION

Article Item	Remarks
B3-3 0 0	
B3-3 0 0 0	*Former Article B3-3 0 0* Taking account of the appropriations entered under Article B8-3 3 0, the overall amount for this measure is ECU 48 803 000 in commitment appropriations and ECU 32 541 000 in payment appropriations (1991 : ECU 33 million in commitment appropriations and ECU 20 million in payment appropriations). Council Decision 90/685/EEC of 21 December 1990 concerning the implementation of an action programme to promote the development of the European audiovisual industry (Media) (1991 to 1995) (OJ No L 380, 31. 12. 1990, p. 37). The appropriation will make it possible to work towards the following aims, as laid down in the Decision : — to help create a favourable environment within which Community undertakings will act as a driving force alongside those from other European countries, — to stimulate and increase the competitive supply capacity of European audiovisual products, with special regard for the role and requirements of small and medium-sized undertakings, the legitimate interests of all professionals who play a part in the original creation of such products and the position of countries in Europe with smaller audiovisual production capacities and/or with a limited geographical and linguistic area, — to step up intra-European exchanges of films and audiovisual programmes and to make maximum use of the various means of distribution which either exist or are still to be set up in Europe, with a view to securing a better return on investment, wider dissemination and greater public impact, — to increase European production and distribution companies' share of world markets, — to promote access to and use of the new communications technology, particularly European ones, in the production and distribution of audiovisual material, — to encourage an overall approach to the audiovisual industry which allows for the interdependence of its various sectors. ECU 3 000 000 should be earmarked to support a multilingual television news channel (Euronews). The commitment appropriation authorized for 1992 is ECU 48 262 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 055 000	4 055 000				
Commitment appropriations carried over from 1990						
Appropriation for 1991	32 459 000	15 404 000	12 000 000	5 055 000		
Appropriation for 1992	48 262 000		20 000 000	19 000 000	9 262 000	
Total	84 776 000	19 459 000	32 000 000	24 055 000	9 262 000	

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CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 0	*(cont'd)*						
B3-3 0 0 2	Promotional operations for the Euroradio initiative Non-differentiated appropriations	145 000	145 000				
	Article B3-3 0 0 — Total	48 407 000 *(541 000)*	32 145 000 *(541 000)*	32 459 000 *(541 000)*	19 459 000 *(541 000)*	11 091 999,70 *(808 000,—)*	9 038 357,84 *(808 000,—)*
B3-3 0 1	***Information***						
B3-3 0 1 0	General information work Non-differentiated appropriations	14 636 000	14 636 000	12 030 000 (1)	12 030 000 (1)	12 614 841,95	12 614 841,95
	(Operations support expenditure)	*(3 120 000)*	*(3 120 000)*	*(3 200 000)*	*(3 200 000)*	*(2 079 000,—)*	*(2 079 000,—)*
B3-3 0 1 2	Information outlets Non-differentiated appropriations	1 500 000	1 500 000				
	Article B3-3 0 1 — Total	16 136 000 *(3 120 000)*	16 136 000 *(3 120 000)*	12 030 000 *(3 200 000)*	12 030 000 *(3 200 000)*	12 614 841,95 *(2 079 000,—)*	12 614 841,95 *(2 079 000,—)*
B3-3 0 2	***Non-Member countries*** Non-differentiated appropriations	3 906 000	3 906 000	4 043 000 (1)	4 043 000 (1)	1 389 414,52	1 389 414,52
	(Operations support expenditure)	*(282 000)*	*(282 000)*	*(282 000)*	*(282 000)*	*(2 169 000,—)*	*(2 169 000,—)*

(1) Transfer No 1/1991 added ECU 3 300 000 from Chapter B0-4 0 to this appropriation under former Item B3-3 0 2 0.

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CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 0	*(cont'd)*
B3-3 0 0 2	*New item* Support operations for the start up of a European world radio news network.
B3-3 0 1	
B3-3 0 1 0	*Former Article B3-3 0 1 and former Item B3-3 0 2 0 (in part)* Taking account of the appropriations entered under Article B8-3 3 1, the overall amount for this measure is ECU 17 756 000 (1991 : ECU 15 230 000). This appropriation, as laid down in the guidelines set out in the Commission's Priority Information Programme, is intended to cover the supply of factual information to the public in Europe, particularly specific opinion-leaders and target groups, so as to promote a better understanding of the aims, character and methods of Community action. 12,5 % of the appropriation is assigned to the women's information service (DG X) which provides women with detailed and updated information on aspects of Community policy of particular interest to them : publishing, printing and distribution of the 'Femmes d'Europe' newsletter and magazine, audiovisual and publicity material and the organization of group discussions and seminars. The appropriation should also be used to draw up a series of handbooks setting out all the action programmes and all other possibilities for Community subsidies at the earliest possible date. These handbooks would be translated into all the official languages of the Community, sold at cost price at most and updated every year. Revenue available for reuse is estimated at ECU 200 000 and includes proceeds from the sale of advertising space, information material in printed, audiovisual or computerized form and advertising material.
B3-3 0 1 2	*New item* This appropriation is intended to cover the cost of financing networks of information and documentation outlets to meet the growing public demand for information about the Community's work. Such outlets, in the form of public or private organizations or combinations of the two, will back up the work of the Commission's Offices.
B3-3 0 2	*Former Item B3-3 0 2 0 (in part) and former Articles B3-3 0 3 (in part) and B3-3 0 5* Taking account of the appropriations entered under Article B8-3 3 2, the overall amount for this measure is ECU 4 188 000 (1991 : ECU 4 325 000). This appropriation is to cover the cost of financing measures designed to enhance the effect that the Community's work has on public opinion in non-Member countries and spotlight the Community's heightened role in international affairs. This will involve greater efforts to respond, inform and communicate and to promote the image of the Community in the eyes of a number of strategic target audiences and opinion-leaders. To finance information activities in the countries of Central and Eastern Europe.

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CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-303	***General communication work***						
	Non-differentiated appropriations	6 956 000	6 956 000	6 152 000	6 152 000	5 986 611,53	5 986 611,53
	(Operations support expenditure)	*(473 000)*	*(473 000)*	*(473 000)*	*(473 000)*	*(156 000,—)*	*(156 000,—)*
B3-304	***European integration in universities***						
	Non-differentiated appropriations	2 750 000	2 750 000	2 200 000	2 200 000	876 000,—	876 000,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(113 000,—)*	*(113 000,—)*
B3-305	***Priority publications programme***						
	Non-differentiated appropriations	4 200 000	4 200 000				

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CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 3	*Former Articles B3-1 0 9, B3-3 0 3 and B3-3 0 4 (in part) and former Item B3-3 0 2 0 (in part)* Taking account of the appropriations entered under Article B8-3 3 3, the overall amount for this measure is ECU 7 429 000 (1991 : ECU 6 625 000). This appropriation is intended to cover Commission expenditure on an all-round drive in the area of communication, campaigns and events for the general public associated with Community events, and participation in sporting events. The inspiration behind these measures is the concept of European citizenship. The forseen measures will back up the Community's endeavours to strengthen European citizen's feeling of belonging to the Community. Revenue available for reuse is estimated at ECU 100 000 and includes proceeds from the sale of advertising space, information material in printed, audiovisual or computerized form and advertising material.
B3-3 0 4	*Former Item B3-1 0 0 5* A p.m. is entered under Article B8-3 3 4 (1991, overall amount : ECU 2 200 000). European Parliament resolution of 14 April 1989 on the fifth annual report from the Commission to the European Parliament on Commission monitoring of the application of Community law — 1987 (OJ No C 120, 16. 5. 1989, p. 361). This appropriation is intended to cover expenditure on the 'Jean Monnet programme for the teaching of European integration in universities', which aims to step up activities to encourage universities to create and develop courses on European integration in preparation for the 1992 internal market. This article also covers the funding of the university at Frankfurt/Oder.
B3-3 0 5	*New article* This appropriation is intended to cover expenditure connected with the issuing of publications on matters of major topical importance relating to the internal and external aspects of the organization of a Community area, as a back-up to the Commission's political, legislative and administrative work, and targeted at well-informed readers, opinion-leaders and national government departments. Publication costs include all expenditure in connection with preparatory and drafting work (including authors' contracts), use of documentation, reproduction of documents, writing, translation, revision (including checks for textual concordance), promotion, printing and distribution of the finished works, expenditure required for publication in electronic form, administration costs and the costs of buying data.

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CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-306	***Europe in sport*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	34 093 000	34 093 000	24 425 000	24 425 000	20 866 868,—	20 866 868,—
	Differentiated appropriations — Sub-total	48 262 000	32 000 000	32 459 000	19 459 000	11 091 999,70	9 038 357,84
	CHAPTER B3-30 TOTAL	82 355 000 *(4 416 000)*	66 093 000 *(4 416 000)*	56 884 000 *(4 496 000)*	43 884 000 *(4 496 000)*	31 958 867,70 *(5 325 000,—)*	29 905 225,84 *(5 325 000,—)*
	Non-differentiated appropriations — Sub-total	34 093 000	34 093 000	24 425 000	24 425 000	20 866 868,—	20 866 868,—
	Differentiated appropriations — Sub-total	48 262 000	32 000 000	32 459 000	19 459 000	11 091 999,70	9 038 357,84
	Title B3-3 — Total	**82 355 000** *(4 416 000)*	**66 093 000** *(4 416 000)*	**56 884 000** *(4 496 000)*	**43 884 000** *(4 496 000)*	**31 958 867,70** *(5 325 000,—)*	**29 905 225,84** *(5 325 000,—)*

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(Social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-306	*New article* This article is intended to fund exchange programmes to assist amateur sport and programmes to pool information on sport and its social significance.

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Subsection B3
(Social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-40 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-40						
B3-400	***Social dialogue and the Community social dimension***						
B3-4000	Industrial relations and social dialogue						
	Non-differentiated appropriations	8 393 000	8 393 000	6 399 000	6 399 000	5 859 766,93	5 859 766,93
	(Operations support expenditure)	*(500 000)*	*(500 000)*	*(1 101 000)*	*(1 101 000)*	*(379 000,—)*	*(379 000,—)*
B3-4001	European Trade Union Institute						
	Non-differentiated appropriations	2 232 000	2 232 000	2 080 000	2 080 000	1 999 920,—	1 999 920,—
B3-4002	Aid for the organization of meetings of workers' organizations in the Community						
	Non-differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000	400 080,—	400 080,—
B3-4003	European Technical Trade Union Bureau						
	Non-differentiated appropriations	890 000	890 000	830 000	830 000	800 000,—	800 000,—

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(Social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Remarks
B3-4 0 0	
B3-4 0 0 0	Taking account of the appropriations entered under Article B8-3 4 0, the overall amount for this measure is ECU 8 893 000 (1991 : ECU 7 500 000). Treaty establishing the European Economic Community, and in particular Article 118b thereof. Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). European Parliament resolution of 15 March 1989 on the social dimension of the internal market (OJ No C 96, 17. 4. 1989, p. 61), and in particular paragraphs 23 and 25 thereof. Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of fundamental social rights for workers (COM(89) 568 final), and in particular paragraphs 2, 3, 6 and 7 thereof. European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 44 to 46 thereof. Conclusions of the European Councils of Rhodes, Hanover, Madrid, Dublin, Strasbourg and Rome. In connection with the implementation of the European Charter of Fundamental Social Rights of Workers (development of the social dialogue at the inter occupational and sectoral levels and, pursuant to Article 118b of the Treaty, the realization of the social action programme) this appropriation is intended to cover financial assistance in the abovementioned areas, including that of the exploitation of the results by ensuring their extension at national level.
B3-4 0 0 1	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'. This institute will help trade union organizations to study Community realities with a view to providing information and training for their members.
B3-4 0 0 2	Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final). Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of the basic social rights for workers (COM(89) 568 final), and in particular point 7 thereof. This appropriation is intended to cover expenditure on the information campaign and for training measures in connection with completing the internal market and the integration of workers, organized in particular by the European Trade Union College and the European Workers Centre.
B3-4 0 0 3	Treaty establishing the European Economic Community, and in particular Articles 100a and 118a thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167). The subsidy granted to the Bureau will enable it to offer technical support to the representatives of those working on European technical standards by providing the necessary expertise to enable them to put forward their reasoned opinion at the Consultative Committee on safety, hygiene and health protection at work.

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 4	Subsidies for transnational meetings of employees' representatives from undertakings operating on a trans-frontier basis in the Community Non-differentiated appropriations	14 000 000	14 000 000				
B3-4 0 0 5	Pilot project: workforce buy-outs of businesses Non-differentiated appropriations	p.m.	p.m.				
	Article B3-4 0 0 — Total	30 515 000 *(500 000)*	30 515 000 *(500 000)*	14 309 000 *(1 101 000)*	14 309 000 *(1 101 000)*	9 059 766,93 *(379 000,—)*	9 059 766,93 *(379 000,—)*
B3-4 0 1	***Labour market***						
B3-4 0 1 0	Labour market Non-differentiated appropriations	13 145 000	13 145 000	8 485 000 (1)	8 485 000 (1)	5 904 754,25	5 904 754,25
	(Operations support expenditure)	*(1 500 000)*	*(1 500 000)*	*(3 215 000)*	*(3 215 000)*	*(1 032 000,—)*	*(1 032 000,—)*

(1) Transfer No 1/1991 added ECU 1 million from Chapter B0-4 0 to this appropriation.

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 4	*New item* Until the entry into force of the Commission's proposal for a directive on the rights of employees in trans-frontier undertakings to be informed and consulted, these appropriations are intended to finance transnational meetings of employees' representatives from undertakings operating on a trans-frontier basis in the Community. The appropriations also cover trans-frontier exchange of information and in particular to cover the costs for interpreters, travelling, etc. The subsidies are to be applied for by the employees' representatives directly to the competent Commission office.
B3-4 0 0 5	*New item* European Parliament resolution of 24 January 1991 on a statute for a European cooperative society and other undertakings in the mutual sector in general (OJ No C 48, 25. 2. 1991, p. 114). The appropriation is to be used to devise and implement a European transregional pilot project designed to enable the workforce of a business that has gone bankrupt to buy it out on the best possible terms.
B3-4 0 1	
B3-4 0 1 0	Taking account of the appropriations entered under Item B8-3 4 1 0, the overall amount for this measure is ECU 14 645 000 (1991 : ECU 11 700 000). Treaty establishing the European Coal and Steel Community, and in particular Article 46 thereof. Treaty establishing the European Economic Community, and in particular Articles 48, 49, 117, 118 and 118b thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), as amended by Regulation (EEC) No 312/76 (OJ No L 39, 14. 2. 1976, p. 2), and in particular Article 23 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof. Council resolution of 18 December 1979 on the adaptation of working time (OJ No C 2, 4. 1. 1980, p. 1). Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1). Council resolution of 23 January 1984 concerning the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1). Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1). Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4). Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3). Conclusions of the Council of 13 June 1985 concerning specific employment measures (OJ No C 165, 4. 7. 1985, p. 1).

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 0	*(cont'd)*						
B3-4 0 1 1	Clearing of vacancies and applications for employment — Sedoc						
	Non-differentiated appropriations	2 424 000	2 424 000	668 000	668 000	258 137,42	258 137,42
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(332 000)*	*(332 000)*	*(41 000,—)*	*(41 000,—)*
B3-4 0 1 2	Measures to achieve equality between men and women						
	Non-differentiated appropriations	4 979 000	4 979 000	4 234 000	4 234 000	2 253 954,—	2 253 954,—
	(Operations support expenditure)	*(466 000)*	*(466 000)*	*(466 000)*	*(466 000)*	*(546 000,—)*	*(546 000,—)*

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 0	*(cont'd)* Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2). Council resolution of the Ministers for labour and social affairs meeting within the Council on 30 November 1989 concerning the setting up of a European employment survey (OJ No C 328, 30. 12. 1989, p. 1). Council resolution of 29 May 1990 on action to assist the long-term unemployed (OJ No C 157, 27. 6. 1990, p. 4). European Parliament resolution of 13 September 1990 on the Commission's action programme on the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular Part I and paragraph 26 thereof. This appropriation is intended to cover the promotion of specific employment incentive projects in connection with completion of the internal market by 1992. This process, will necessarily have an other than favourable impact in some sectors and regions. This appropriation should also be used to finance retraining programmes for customs officials. Actions for the resettlement of offenders on the labour market should also be supported. Appropriations must be made available to women since local employment initiatives are the only programme in the Community of subsidies allocated to businesses set up by women. Experience shows moreover that Community support to the women concerned facilitates access to other national aid programmes or to bank credit.
B3-4 0 1 1	A p.m. is entered under Article B8-3 4 1 1 (1991, overall amount : ECU 1 million). Treaty establishing the European Economic Community, and in particular Articles 48, 49, 117, 118 and 118b thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), as amended by Regulation (EEC) No 312/76 (OJ No L 39, 14. 2. 1976, p. 2), and in particular Article 23 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof. Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council Regulation (EEC) No 3044/89 of 6 October 1989 on the organization of a labour force sample survey in the spring of 1990 and 1991 (OJ No L 292, 11. 10. 1989, p. 2). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraph 20 thereof. The purpose of this allocation is, in the context of the completion of the internal market, to cover the establishment of a structured dataprocessing system which, for the benefit of workers, will ensure that the principle of freedom of movement is respected and that it operates in a transparent and non-discriminatory fashion, with particular regard to access to employment for Community nationals in a country other than that of origin.
B3-4 0 1 2	Taking account of the appropriations entered under Item B8-3 4 1 2, the overall amount for this measure is ECU 5 445 000 (1991 : ECU 4 700 000). Treaty establishing the European Economic Community, and in particular Article 119 thereof. Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards the access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24). Commission Decision 82/43/EEC of 9 December 1981 relating to the setting-up of an Advisory Committee on Equal Opportunities for Women and Men (OJ No L 20, 28. 1. 1982, p. 35).

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 2	*(cont'd)*						
B3-4 0 1 3	Action in favour of the unemployed in the textile and clothing industry Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000		
B3-4 0 1 4	Social Euro Info Centres Non-differentiated appropriations	1 000 000	1 000 000	500 000	500 000		

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Subsection B3
(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 2	*(cont'd)*
	Council recommendation 84/635/EEC of 13 December 1984 on the promotion of positive action for women (OJ No L 331, 19. 12. 1984, p. 34).
	Council Directive 86/378/EEC of 24 July 1986 on the implementation of the principle of equal treatment for men and women in occupational social security schemes (OJ No L 225, 12. 8. 1986, p. 40).
	Council Directive 86/613/EEC of 11 December 1986 on the application of the principle of equal treatment between men and women engaged in an activity, including agriculture, in a self-employed capacity, and on the protection of self-employed women during pregnancy and motherhood (OJ No L 359, 19. 12. 1986, p. 56).
	Proposal for a Council Directive submitted by the Commission to the Council on 27 October 1987 completing the implementation of the principle of equal treatment for men and women in statutory and occupational social security schemes (COM(87) 494 final).
	Proposal for a Council Directive submitted by the Commission to the Council on 27 May 1988 on the burden of proof in the area of equal pay and equal treatment for women and men (OJ No C 176, 5. 7. 1988, p. 5).
	Council resolution of 29 May 1990 on the protection of the dignity of women and men at work (OJ No C 157, 27. 6. 1990, p. 3).
	Proposal for a Council Directive submitted by the Commission on 18 September 1990 concerning measures to encourage improvements in the safety and health of pregnant workers, women workers who have recently given birth and women who are breastfeeding (OJ No C 281, 9. 11. 1990, p. 3), as amended on 8 January 1991 (OJ No C 25, 1. 2. 1991, p. 9).
	Council resolution of 21 May 1991 on the third medium-term Community action programme on equal opportunities for women and men (1991 to 1995) (OJ No C 142, 31. 5. 1991, p. 1).
	The Commission contributes to study and information projects in this field conducted by national bodies and initiates action in conjunction with the Advisory Committee on Equal Opportunities for Women and Men.
	This appropriation is intended to finance the implementation of the third programme, in particular the networks, local employment initiatives and other activities and projects.
	This appropriation is intended to finance the most important component in Community action to secure equality of opportunity between men and women.
B3-4 0 1 3	European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular Chapter 1 thereof.
	European Parliament resolution of 11 October 1990 on the possible renewal of the Multifibre Arrangement or the subsequent regime after 1991 (OJ No C 284, 12. 11. 1990, p. 147).
	This item is intended to meet possible effects of unemployment and reconversion affecting manpower in this industry, especially in Community regions where industrial modernization is lagging behind, by financing projects and/or initiatives in this area.
B3-4 0 1 4	*Former Item B3-4 1 1 2*
	European Parliament resolution of 15 March 1989 on the social dimension of the internal market (OJ No C 96, 17. 4. 1989, p. 61).
	Communication of 29 November 1990 from the Commission concerning its action programme relating to the implementation of the Community Charter of basic social rights for workers (COM(89) 568 final).
	European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 7 and 35 thereof.

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(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 4	*(cont'd)*						
	Article B3-4 0 1 — Total	22 548 000 *(1 966 000)*	22 548 000 *(1 966 000)*	14 887 000 *(4 013 000)*	14 887 000 *(4 013 000)*	8 416 845,67 *(1 619 000,—)*	8 416 845,67 *(1 619 000,—)*
	Non-differentiated appropriations — Sub-total	53 063 000	53 063 000	29 196 000	29 196 000	17 476 612,60	17 476 612,60
	Differentiated appropriations — Sub-total						
	CHAPTER B3-4 0 TOTAL	53 063 000 *(2 466 000)*	53 063 000 *(2 466 000)*	29 196 000 *(5 114 000)*	29 196 000 *(5 114 000)*	17 476 612,60 *(1 998 000,—)*	17 476 612,60 *(1 998 000,—)*
	CHAPTER B3-4 1						
B3-4 1 0	***Social protection***						
B3-4 1 0 0	Measures and studies — Social protection Non-differentiated appropriations	900 000	900 000	600 000	600 000	468 291,33	468 291,33
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(198 000,—)*	*(198 000,—)*
B3-4 1 0 1	Measures to assist families and for the protection of children Non-differentiated appropriations	1 100 000	1 100 000	2 329 000	2 329 000	1 729 382,67	1 729 382,67
	(Operations support expenditure)	*(400 000)*	*(400 000)*	*(571 000)*	*(571 000)*	*(0,—)*	*(0,—)*

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(Social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 4	*(cont'd)* This allocation is intended to cover the establishment of social info centres for the benefit of workers (employees or self-employed), jobseekers, businesses and training centres, particularly in border and peripheral regions.
B3-4 1 0	
B3-4 1 0 0	A p.m. is entered under Item B8-3 5 0 0 (1991, overall amount : ECU 600 000). Commission communication to the Council of 24 July 1986 entitled 'Problems of social security — Areas of common interest' (COM(86) 410 final). Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of basic social rights for workers (COM(89) 568 final). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 36, 37, 39, 42, 43 thereof. Proposal for a Council recommendation submitted by the Commission on 27 June 1991 on the convergence of social protection objectives and policies (OJ No C 194, 25. 7. 1991, p. 13). Draft communication on supplementary social security schemes. The measures are designed to develop consideration of the phenomena acting on social security by means of studies, meetings and seminars. This appropriation is intended to cover financial aids in the abovementioned areas.
B3-4 1 0 1	*Former Item B3-4 1 0 1 (in part)* Taking account of the appropriations entered under Item B8-3 5 0 1, the overall amount for this measure is ECU 1 500 000 (1991 : ECU 2 900 000). Conclusions of the Council and the Ministers responsible for family affairs meeting within the Council of 29 September 1989 regarding family policies (OJ No C 277, 31. 10. 1989, p. 2). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 84 to 86 thereof.

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Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 1	*(cont'd)*						
B3-4 1 0 2	Community measures for disabled persons — Helios Differentiated appropriations	8 000 000	8 000 000	5 922 000 (1)	5 922 000 (2)	6 356 506,16	5 559 731,76
	(Operations support expenditure)	*(1 300 000)*	*(1 300 000)*	*(1 578 000)*	*(1 578 000)*	*(142 000,—)*	*(142 000,—)*

(1) Transfer No 1/1991 added ECU 400 000 from Chapter B0-4 0 to this appropriation.
(2) Transfer No 1/1991 added ECU 200 000 from Chapter B0-4 0 to this appropriation.

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(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 1	*(cont'd)* The objective for these measures is : — information, in particular for the regular production and presentation of demographic data and information on measures relating to the family (structure of households, female employment, birth rates, information and awareness concerning the protection of children, etc.) and to be carried out using information obtained from the network of experts set up by the Commission and from studies produced on specific subjects, — consideration for the family dimension in the implementation of the pertinent Community policies (free movement of persons, equality between men and women), — regular exchange of information at Community level : — measures to ensure the implementation of equal opportunity policies for men and women, — measures to assist families, — measures for the protection of children and adolescents, — support for European activities in the field of volunteer work.
B3-4 1 0 2	Taking account of the appropriations entered under Item B8-3 5 0 2, the overall amount for this measure is ECU 9 300 000 in commitment appropriations and ECU 9 300 000 in payment appropriations (1991 : ECU 7 500 000). Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No 347, 31. 12. 1981, p. 1). Council recommendation 86/379/EEC of 24 July 1986 on the employment of disabled people in the Community (OJ No L 225, 12. 8. 1986, p. 43). Conclusions of the Council and the Ministers for Education meeting within the Council of 14 May 1987 concerning a programme of European collaboration on the integration of handicapped children into ordinary schools (OJ No C 211, 8. 8. 1987, p. 1). Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38). Conclusions of the Council of 12 June 1989 on the employment of disabled people in the Community (OJ No C 173, 8. 7. 1989, p. 1). Council Decision 89/658/EEC of 18 December 1989 concerning the further development of the Handynet system in the context of the Helios programme (OJ No L 393, 30. 12. 1989, p. 35). Resolution of the Council and the Ministers of Education meeting within the Council on 31 May 1990 concerning integration of children and young people with disabilities into ordinary systems of education (OJ No C 162, 3. 7. 1990, p. 2). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 98, 100 to 102 and 105 to 108 thereof. Proposal for a Council Directive submitted by the Commission on 11 February 1991 on minimum requirements to improve the mobility and the safe transport to work of workers with reduced mobility (OJ No C 68, 16. 3. 1991, p. 7). Proposal for a Council Decision establishing a third Community action programme to assist disabled people — Helios II (1992 to 1996) (COM (91) 350 final) submitted by the Commission on 8 October 1991 (OJ No C 293, 12. 11. 1991, p. 2). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 16 December 1991 concerning the Community action programme on the accessibility of transport to persons with reduced mobility (OJ No C 18, 24. 1. 1992, p. 1).

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Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 2	*(cont'd)*						
B3-4 1 0 3	Measures to combat poverty Differentiated appropriations	16 500 000	14 420 000	10 179 000 (1)	8 479 000 (2)	9 813 144,16	10 552 256,20
	(Operations support expenditure)	*(500 000)*	*(500 000)*	*(1 821 000)*	*(1 821 000)*	*(181 000,—)*	*(181 000,—)*

(1) Transfer No 1/1991 added ECU 600 000 from Chapter B0-4 0 to this appropriation.
(2) Transfer No 1/1991 added ECU 400 000 from Chapter B0-4 0 to this appropriation.

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Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 2	*(cont'd)*

Under the Helios programme (Handicapped people in the Community living independently in open society) appropriations are made available to finance a network of local schemes, the coordination of rehabilitation centres, the Handynet (Handicapped people network) system, the extension of a documentation and information programme, a programme of exchanges and seminars for non-government organizations active at European level.

The increased appropriations will be used chiefly to promote measures and projects undertaken by non-government organizations.

The commitment appropriation authorized for 1992 is ECU 8 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	3 208 000	2 422 000	400 000	200 000	186 000	
Commitment appropriations carried forward from 1990						
Appropriation for 1991	5 922 000 (1)	3 500 000	1 763 000	400 000	259 000	
Appropriation for 1992	8 000 000		5 837 000	1 163 000	1 000 000	
Total	17 130 000	5 922 000 (2)	8 000 000	1 763 000	1 445 000	

(1) Transfer No 1/1991 added ECU 400 000 from Chapter B0-4 0 to this appropriation.

(2) Transfer No 1/1991 added ECU 200 000 from Chapter B0-4 0 to this appropriation.

B3-4 1 0 3

Taking account of the appropriations entered under Item B8-3 5 0 3, the overall amount for this measure is ECU 17 million in commitment appropriations and ECU 14 920 000 in payment appropriations (1991: ECU 12 million in commitment appropriations and ECU 10 300 000 in payment appropriations).

Council Decision 85/8/EEC of 19 December 1984 on specific Community action to combat poverty (OJ No L 2, 3. 1. 1985, p. 24).

Council Decision 89/457/EEC of 18 July 1989 establishing a medium-term Community action programme concerning the economic and social integration of the economically and socially less privileged groups in society (OJ No L 224, 2. 8. 1989, p. 10).

Resolution of the Council and of the ministers for social affairs meeting within the Council of 29 September 1989 on combating social exclusion (OJ No C 277, 31. 10. 1989, p. 1).

Final report of the Commission on the Second European Poverty Programme (COM(91) 29 final of 13 February 1991).

European Parliament resolution of 17 April 1991 on the guidelines for budgetary policy in 1992 (OJ No C 129, 20. 5. 1991, p. 72), in particular paragraph 4 (b) thereof.

This appropriation is intended to cover Community contributions to prototype experiments carried out in the Member States in the framework of the programme to foster the economic and social integration of the least privileged groups (third programme to combat poverty).

Also covers aid measures for the homeless.

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(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 3	*(cont'd)*						
B3-4 1 0 4	Measures for Elderly Persons Non-differentiated appropriations	4 339 000	4 339 000				

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(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks

B3-4 1 0 *(cont'd)*

B3-4 1 0 3 *(cont'd)*

It also covers the costs of compiling a more accurate statistical survey of the phenomenon of poverty, in particular through close cooperation between Eurostat and the national statistical offices, the continuation of exploratory work undertaken on the subject of integration in the urban environment.

This appropriation also covers subsidies, studies and the costs of seminars, meetings and information and dissemination activities.

ECU 2 500 000 of the overall appropriation is intended to cover the granting of direct aid outside the programme with a view to safeguarding the results achieved so far (in particular from the 1985 to 1989 action programme), *inter alia* exchange and support programmes (single parent families, long-term unemployment, integrated programmes for rural areas) and the establishment and consolidation of the dialogue with non-government organizations.

The commitment appropriation authorized for 1992 is ECU 16 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	9 718 000	5 000 000	1 500 000	1 500 000	1 718 000	
Commitment appropriations carried over from 1990						
Appropriation for 1991	10 179 000 (1)	3 479 000	3 000 000	3 000 000	700 000	
Appropriation for 1992	16 500 000		9 920 000	3 000 000	2 000 000	580 000
Total	36 397 000	8 479 000 (2)	14 420 000	7 500 000	4 418 000	580 000

(1) Transfer No 1/1991 added ECU 600 000 from Chapter B0-4 0 to this appropriation.

(2) Transfer No 1/1991 added ECU 400 000 from Chapter B0-4 0 to this appropriation.

B3-4 1 0 4 *Former Item B3-4 1 0 1 (in part)*

European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167).

Legislative resolution of 11 October 1990 embodying the opinion of the European Parliament on the proposal from the Commission to the Council for a decision on Community actions for the elderly (OJ No C 284, 12. 11. 1990, p. 146).

Council Decision 91/49/EEC of 26 November 1990 on Community actions for the elderly (OJ No L 28, 2. 2. 1991, p. 29).

This measure aims to:

— contribute to the establishment of preventive strategies designed to solve the social and economic problems related to the ageing of the population,

— identify innovatory approaches to achieving solidarity between generations and the integration of elderly persons with the participation of all the economic and social bodies concerned,

— develop and demonstrate the potential contribution that elderly citizens can make to the development of the Community,

— establish 1993 as 'European Year for Elderly Persons'.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 4	*(cont'd)*						
	Article B3-4 1 0 — Total	30 839 000 *(2 200 000)*	28 759 000 *(2 200 000)*	19 030 000 *(3 970 000)*	17 330 000 *(3 970 000)*	18 367 324,32 *(521 000,—)*	18 309 661,96 *(521 000,—)*
B3-4 1 1	***Freedom of movement***						
B3-4 1 1 0	Measures in favour of immigrants, including non-European immigrants						
	Differentiated appropriations	5 428 000	4 128 000	1 584 000	2 184 000	1 578 731,94	1 109 682,93
	(Operations support expenditure)	*(222 000)*	*(222 000)*	*(616 000)*	*(616 000)*	*(526 000,—)*	*(526 000,—)*

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 4	*(cont'd)* This appropriation is intended to cover the preparation of activities for the European Year and the amount of at least ECU 2 million will be used to finance actions and pilot projects for the integration of older people in society, in accordance with the Parliament resolutions cited above.
B3-4 1 1	
B3-4 1 1 0	Taking account of the appropriations entered under Item B8-3 5 1 0, the overall amount for this measure is ECU 5 650 000 in commitment appropriations and ECU 4 350 000 in payment appropriations (1991 : ECU 2 200 000 in commitment appropriations and ECU 2 800 000 in payment appropriations). Treaty establishing the European Economic Community, and in particular Articles 48, 49 and 118 thereof. Council resolution of 16 July 1985 on guidelines for a Community policy on migration (OJ No C 186, 26. 7. 1985, p. 3). Commission communication of 9 December 1987, 'Freedom of movement of workers and access to employment in the public service of the Member States — Commission action in respect of the application of Article 48 (4) of the EEC Treaty' (OJ No C 72, 18. 3. 1988, p. 2). Commission Decision 88/384/EEC of 8 June 1988 setting up a prior communication and consultation procedure on migration policies in relation to non-Member countries (OJ No L 183, 14. 7. 1988, p. 35). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council of 29 May 1990 on the fight against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1). Council Directive 90/364/EEC of 28 June 1990 on the right of residence (OJ No L 180, 13. 7. 1990, p. 26). Council Directive 90/365/EEC of 28 June 1990 on the right of residence for employees and self-employed persons who have ceased their occupational activity (OJ No L 180, 13. 7. 1990, p. 28). Council Directive 90/366/EEC of 28 June 1990 on the right of residence for students (OJ No L 180, 13. 7. 1990, p. 30). In accordance with the provisions of the social action programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance) and grants aid for the construction and renovation of immigrant housing and promotes measures for immigrant youths. These appropriations should also be used to finance measures and projects aimed at looking after and integrating immigrants from non-Community countries. These measures and projects should be carried out mostly by non-government organizations. Pursuant to its communication of 9 December 1987 the Commission intends to ensure the correct implementation of Article 48 (4) of the Treaty as regards the access to public service jobs in sectors considered as priority areas in the Community. This appropriation is intended to cover subsidies, contracts, studies, seminars and networks.

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 0	*(cont'd)*						
B3-4 1 1 1	Administrative Commission measures for social security for migrant workers						
	Differentiated appropriations	1 913 000	1 839 000	1 851 000	1 556 000	1 966 791,34	1 455 386,74
	(Operations support expenditure)	*(444 000)*	*(444 000)*	*(444 000)*	*(444 000)*	*(328 000,—)*	*(328 000,—)*

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 0	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 5 428 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	3 354 078	1 200 000	900 000	1 254 078		
Commitment appropriations carried over from 1990						
Appropriation for 1991	1 584 000	984 000	300 000	300 000		
Appropriation for 1992	5 428 000		2 928 000	2 000 000	400 000	
Total	10 366 078	2 184 000	4 128 000	3 554 078	400 000	

B3-4 1 1 1

Taking account of the appropriations entered under Item B8-3 5 1 1, the overall amount for this measure is ECU 2 357 000 in commitment appropriations and ECU 2 283 000 in payment appropriations (1991 : ECU 2 295 000 in commitment appropriations and ECU 2 million in payment appropriations).

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), as last amended by Regulation (EEC) No 3427/89 (OJ No L 331, 16. 11. 1989, p. 1), in particular Articles 80 to 83 thereof.

Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1), as last amended by Regulation (EEC) No 1305/89 (OJ No L 131, 13. 5. 1989, p. 1).

In accordance with the provisions of Regulation (EEC) No 1408/71, the Administrative Commission, made up of a representative of each of the Member States has the following main tasks :

— to deal with all administrative questions and questions of interpretation arising from the Regulations and to carry out all translations of documents relating to their implementation,

— to promote cooperation between the Member States with a view to expediting the payment of benefits,

— to collect the data for calculating the costs to be borne by the institutions of the Member States under these Regulations,

— to submit proposals to the Commission for adding to or improving existing Regulations.

This appropriation is intended to cover the costs of publishing and disseminating information and of organizing seminars and meetings.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 1	*(cont'd)*						
	Article B3-4 1 1 — Total	7 341 000 *(666 000)*	5 967 000 *(666 000)*	3 435 000 *(1 060 000)*	3 740 000 *(1 060 000)*	3 545 523,28 *(854 000,—)*	2 565 069,67 *(854 000,—)*
B3-4 1 2	***Exceptional financial support in favour of Greece in the social field***						
	Differentiated appropriations	2 811 000	25 000 000	10 507 000	16 300 000	9 633 054,—	13 437 424,—

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item — Remarks

B3-4 1 1 *(cont'd)*

B3-4 1 1 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 1 913 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	1 851 000	1 556 000	295 000			
Appropriation for 1992	1 913 000		1 544 000	369 000		
Total	3 764 000	1 556 000	1 839 000	369 000		

B3-4 1 2 Council Regulation (EEC) No 815/84 of 26 March 1984 on exceptional financial support in favour of Greece in the social field (OJ No L 88, 31. 3. 1984, p. 1), as last amended by Regulation (EEC) No 4130/88 (OJ No L 362, 30. 12. 1988, p. 1).

This appropriation is intended to cover the cofinancing of public expenditure for the construction, adaptation and extension of premises, vocational training centres and rehabilitation centres, on-the-job training to improve the professional skills of the staff, and technical assistance, evaluation and follow-up costs.

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 2	*(cont'd)*						
B3-4 1 3	***Programme for housing and the residential environment*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	6 339 000	6 339 000	2 929 000	2 929 000	2 197 674,—	2 197 674,—
	Differentiated appropriations — Sub-total	34 652 000	53 387 000	30 043 000	34 441 000	29 348 227,60	32 114 481,63
	CHAPTER B3-4 1 TOTAL	40 991 000 *(2 866 000)*	59 726 000 *(2 866 000)*	32 972 000 *(5 030 000)*	37 370 000 *(5 030 000)*	31 545 901,60 *(1 375 000,—)*	34 312 155,63 *(1 375 000,—)*
	CHAPTER B3-4 2						
B3-4 2 0	***Subsidy for the European Foundation for the Improvement of Living and Working Conditions*** Non-differentiated appropriations	10 585 000	10 585 000	8 770 000	8 770 000	6 800 000,—	6 800 000,—

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Remarks

B3-4 1 2 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 2 811 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	36 657 000	8 000 000	15 000 000	5 000 000	5 000 000	3 657 000
Commitment appropriations carried over from 1990	20 420 972	4 300 000	5 000 000	3 000 000	3 500 000	4 620 972
Appropriation for 1991	10 507 000	4 000 000	4 000 000	1 000 000	1 000 000	507 000
Appropriation for 1992	2 811 000		1 000 000	1 000 000	500 000	311 000
Total	70 395 972	16 300 000	25 000 000	10 000 000	10 000 000	9 095 972

B3-4 1 3 *New article*

This article is intended to cover a series of studies on housing, the implementation of pilot projects and aid for the main European organizations in the housing sector.

B3-4 2 0 Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1).

Council Regulation (Euratom, ECSC, EEC) No 680/87 of 23 February 1987 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No 72, 14. 3. 1987, p. 15).

The European Foundation for the Improvement of Living and Working Conditions cuts back on the environmental action programme, which provides for it expressly, and the social action programme.

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	10 585 000	10 585 000	8 770 000	8 770 000	6 800 000,—	6 800 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B3-4 2 TOTAL	10 585 000	10 585 000	8 770 000	8 770 000	6 800 000,—	6 800 000,—

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Remarks
B3-4 2 0	*(cont'd)*

The appropriation is intended to cover the subsidy for the Foundation, including 4 new posts (1 B 5 and 3 C 5) and upgrading of existing posts (4 A 5 to A 4, 2 LA 5 to LA 4, 2 A 6 to A 5, 3 A 7 to A 6, 2 C 3 to C 2 and 1 D 2 to D 1) to accord with the requirements of Council Regulation 680/87 of 23 February 1987 amending the Foundation's staff regulations as requested by the Administrative Board of the Foundation.

The estimated revenue and expenditure in the financial year is as follows:

Revenue:

— Chapter 1 'EEC subsidy'		10 585 000
— Chapter 2 'Sundry revenue'		200 000
	Total	10 785 000

Expenditure:

— Chapter 1 'Staff'		4 150 000
— Chapter 2 'Administrative expenditure'		2 525 000
— Chapter 3 'Operating expenditure — Improvement of living conditions'		1 645 000
— Chapter 4 'Operating expenditure — Improvement of working conditions'		2 465 000
	Total	10 785 000

Staff complement

Category	Number	
	1991	1992
A	15	15
LA	9	9
B	9	10
C	19	22
D	7	7
Local staff	—	—

This appropriation includes ECU 1 585 000 to cover expenditure connected with the necessary extension of the buildings of the European Foundation for the Improvement of Living and Working Conditions.

In view of the growing importance of the social dimension of the internal market, and the recognized role of the Foundation in providing the necessary advice and information, this increase is essential to maintain the high level of efficiency which, with the support of both sides of industry, the Foundation has reached in the application of its resources to an important programme of work and in meeting rapidly growing demands from the Community institutions and the social partners.

The additional finance for completion of an extension to the Foundation's buildings in process of construction is non-recurrent. The adjustements to the staff table include provision to meet the requirements of financial control in the Foundation, for the Greek and Italian languages, currently dealt with by temporary staff, and to bring the staff table into line with the Foundation's new staff regulations.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 3						
B3-4 3 0	***Measures in the field of public health protection***						
B3-4 3 0 0	Measures to combat cancer Differentiated appropriations	11 500 000	14 000 000	8 631 000	6 631 000	7 618 886,35	4 020 819,88
	(Operations support expenditure)	*(2 024 000)*	*(2 024 000)*	*(2 369 000)*	*(2 369 000)*	*(1 375 000,—)*	*(1 375 000,—)*

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH

Article Item	Remarks
B3-4 3 0	
B3-4 3 0 0	Taking account of the appropriations entered under Item B8-3 6 0 0, the overall amount for this measure is ECU 13 524 000 in commitment appropriations and ECU 16 024 000 in payment appropriations (1991 : ECU 11 million in commitment appropriations and ECU 9 million in payment appropriations). Treaty establishing the European Economic Community, and in particular Article 2 thereof. Conclusions of the European Council of 28 and 29 June 1985. Conclusions of the European Council of 2 and 3 December 1985. Conclusions of the European Council of 28 and 29 June 1986. Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 7 July 1986 on a programme of action of the European Communities against cancer (OJ No C 184, 23. 7. 1986, p. 19). Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 31 May 1988 recommending that 'European weeks' against cancer be repeated periodically. Conclusions of the European Council of 5 and 6 December 1988 concerning the implementation of a concerted long-term awareness campaign in all the Member States on the prevention, detection and treatment of cancer. Proposal for a Council Directive submitted by the Commission on 7 April 1989 on the advertising of tobacco products (OJ No C 124, 19. 5. 1989, p. 5), as amended on 19 April 1990 (OJ No C 116, 11. 5. 1990, p. 7), and on 17 May 1991 (OJ No C 167, 27. 6. 1991, p. 3). Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 18 July 1989 on banning smoking in places open to the public (OJ No C 189, 26. 7. 1989, p. 1). Council Directive 89/622/EEC of 13 November 1989 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the labelling of tobacco products (OJ No L 359, 8. 12. 1989, p. 1). Decision 90/238/Euratom, ECSC, EEC of the Council and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1990 adopting an action plan 1990 to 1994 in the framework of the Europe against cancer programme (OJ No L 137, 30. 5. 1990, p. 31). Council Directive 90/239/EEC of 17 May 1990 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the maximum tar yield of cigarettes (OJ No L 137, 30. 5. 1990, p. 36). This appropriation is intended to cover the costs of studies and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of cancer. The commitment appropriation authorized for 1992 is ECU 11 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 041 000	2 631 000	1 410 000			
Commitment appropriations carried over from 1990						
Appropriation for 1991	8 631 000	4 000 000	4 631 000			
Appropriation for 1992	11 500 000		6 959 000	3 541 000		
Total	24 172 000	6 631 000	14 000 000	3 541 000		

Any receipts may be reused.

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 1	Measures to combat AIDS and other transmissible diseases						
	Non-differentiated appropriations	2 629 000	2 629 000	1 629 000	1 629 000	849 459,60	849 459,60
	(Operations support expenditure)	*(371 000)*	*(371 000)*	*(371 000)*	*(371 000)*	*(250 000,—)*	*(250 000,—)*
B3-4 3 0 3	Measures to combat alcohol abuse						
	Non-differentiated appropriations	972 000	972 000	729 000	729 000	717 864,70	717 864,70
	(Operations support expenditure)	*(368 000)*	*(368 000)*	*(371 000)*	*(371 000)*	*(245 000,—)*	*(245 000,—)*

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 1	Taking account of the appropriations entered under Item B8-3 6 0 1, the overall amount for this measure is ECU 3 million (1991 : ECU 2 million). Commission communication to the Council of 13 September 1984, 'Cooperation at Community level on health-related problems' (COM(84) 502 final). Resolution of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on AIDS (OJ No C 184, 23. 7. 1986, p. 21). Commission communication of 11 February 1987 on the fight against AIDS (COM(87) 63 final). Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 15 May 1987 concerning AIDS (OJ No C 178, 7. 7. 1987, p. 1). Council Decision 87/55/EEC of 7 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20). Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 31 May 1988 concerning AIDS (OJ No C 197, 27. 7. 1988, p. 8). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS (OJ No C 28, 3. 2. 1989, p. 1). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS and the place of work (OJ No C 28, 3. 2. 1989, p. 2). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding the prevention of AIDS in intravenous drug users (OJ No C 185, 22. 7. 1989, p. 3). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on awareness measures for health care personnel (OJ No C 185, 22. 7. 1989, p. 6). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on the improvement of the general system for collecting epidemiological data, including the application of the new definition of AIDS cases (OJ No C 185, 22. 7. 1989, p. 7). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding future activities on AIDS prevention and control at Community level (OJ No C 185, 22. 7. 1989, p. 8). Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 22 December 1989, concerning the fight against AIDS (OJ No C 10, 16. 1. 1990, p. 3). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 17 May 1990 on medical and psycho-social care services for persons affected by the AIDS epidemic (Doc. 7264/90 SAN 45). Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on AIDS (OJ No C 329, 31. 12. 1990, p. 21). Decision of the Council 91/317/EEC and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 adopting a plan of action in the framework of the 1991 to 1993 'Europe against AIDS' programme (OJ No L 175, 4. 7. 1991, p. 26). This appropriation is intended to cover the costs of studies, and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of AIDS. It is also intended to cover subsidies and the costs of meetings.
B3-4 3 0 3	Taking account of the appropriations entered under Item B8-3 6 0 3, the overall amount for this measure is ECU 1 340 000 (1991 : ECU 1 100 000). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on alcohol abuse (OJ No C 184, 23. 7. 1986, p. 3). This appropriation is intended to cover subsidies, the costs of studies and meetings and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of alcoholism.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 4	Examinations and measures in the field of public health						
	Non-differentiated appropriations	1 500 000	1 500 000	731 000	731 000	857 111,56	857 111,56
	(Operations support expenditure)	*(200 000)*	*(200 000)*	*(429 000)*	*(429 000)*	*(269 000,—)*	*(269 000,—)*
	Article B3-4 3 0 — Total	16 601 000 *(2 963 000)*	19 101 000 *(2 963 000)*	11 720 000 *(3 540 000)*	9 720 000 *(3 540 000)*	10 043 322,21 *(2 139 000,—)*	6 445 255,74 *(2 139 000,—)*

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 4	Taking account of the appropriations entered under Item B8-3 6 0 4, the overall amount for this measure is ECU 1 700 000 (1991 : ECU 1 160 000). Treaty establishing the European Economic Community, and in particular Articles 117 and 118 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council Directive 77/312/EEC of 29 March 1977 on a biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10). Council resolution of 13 December 1977. Commission Decision 78/618/EEC of 28 June 1978 setting up a scientific advisory committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17). Council resolution of 16 November 1978. Exchange of Letters 82/725/ECSC, EEC, Euratom between the European Communities and the World Health Organization (WHO) laying down the procedure for cooperation between the two organizations (OJ No L 300, 28. 10. 1982, p. 20). Commission communication to the Council of 13 September 1984, 'Cooperation at Community level on health-related problems' (COM(84) 502 final). Decision of the Ministers of Health meeting within the Council of 3 and 4 May 1985 adopting a number of public health measures. Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on a programme of action of the European Communities on toxicology for health protection (OJ No C 184, 23. 7. 1986, p. 1). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 concerning the adoption of a European emergency health card (OJ No C 184, 23. 7. 1986, p. 4). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 16 June 1986 concerning the protection of dialysis patients by minimizing exposure to aluminium (OJ No C 184, 23. 7. 1986, p. 16). Resolution of the Council and of the Ministers for Education meeting within the Council of 23 November 1988 concerning health education in schools (OJ No C 3, 5. 1. 1989, p. 1). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 December 1990 concerning an action programme on nutrition and health (OJ No C 329, 31. 12. 1990, p. 1). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on Community action to combat the use of drugs, including the abuse of medicinal products, particularly in sport (OJ No C 329, 31. 12. 1990, p. 4). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on improving the prevention and treatment of acute human poisoning (OJ No C 329, 31. 12. 1990, p. 6). Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 concerning cardio-vascular disease in the Community (OJ No C 329, 31. 12. 1990, p. 19). Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on the safety of food and drink and water intended for human consumption (OJ No C 329, 31. 12. 1990, p. 19). Declaration by the Council and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 on action to combat the use of drugs, including the abuse of medicinal products, in sport (OJ No C 170, 29. 6. 1991, p. 1). Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 concerning fundamental health-policy choices (OJ No C 304, 23. 11. 1991, p. 5). Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on health and the environment (OJ No C 304, 23. 11. 1991, p. 6). This appropriation is intended to cover subsidies, the costs of studies and meetings and expenditure on public information campaigns and on increasing awareness and training health workers.

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Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	***Health and safety at work***						
B3-4 3 1 0	Health protection, hygiene and safety at work, including subsidy to the International Labour Office						
	Non-differentiated appropriations	4 372 000	4 372 000	5 036 000 (1)	5 036 000 (1)	3 528 926,49	3 528 926,49
	(Operations support expenditure)	*(1 200 000)*	*(1 200 000)*	*(1 464 000)*	*(1 464 000)*	*(1 423 000,—)*	*(1 423 000,—)*

(1) Transfer No 1/1991 added ECU 500 000 from Chapter B0-4 0 to this appropriation.

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	
B3-4 3 1 0	Taking account of the appropriations entered under Article B8-3 6 1, the overall amount for this measure is ECU 5 572 000 (1991 : ECU 6 500 000). Treaty establishing the European Economic Community, and in particular Articles 118a and 118b thereof. Convention concluded in 1959 between the ECSC High Authority and the International Centre for information on safety and hygiene at work (CIS) of the International Labour Office. Council Directive 77/576/EEC of 25 July 1977 on the approximation of the laws, regulations and administrative provisions of the Member States relating to the provision of safety signs at places of work (OJ No L 229, 7. 9. 1977, p. 12). Council Directive 78/610/EEC of 29 June 1978 on the approximation of the laws, regulations and administrative provisions of the Member States on the protection of the health of workers exposed to vinyl chloride monomer (OJ No L 197, 22. 7. 1978, p. 12). Council Directive 80/1107/EEC of 27 November 1980 on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 327, 3. 12. 1980, p. 8), as last amended by Directive 88/642/EEC (OJ No L 356, 24. 12. 1988, p. 74). Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1). Council Directive 82/605/EEC of 28 July 1982 on the protection of workers from the risks related to exposure to metallic lead and its ionic compounds at work (First individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 247, 23. 8. 1982, p. 12). Council Directive 83/477/EEC of 19 September 1983 on the protection of workers from the risks related to exposure to asbestos at work (Second individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 263, 24. 9. 1983, p. 25), as amended by Directive 91/382/EEC (OJ No L 206, 29. 7. 1991, p. 16). Council Directive 86/188/EEC of 12 May 1986 on the protection of workers from the risks related to exposure to noise at work (OJ No L 137, 24. 5. 1986, p. 28) (Third individual Directive within the meaning of Article 8 of Directive 80/1107/EEC). Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1). Commission communication on its programme concerning safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 3). Commission Decision 88/383/EEC of 24 February 1988 providing for the improvement of information on safety, hygiene and health at work (OJ No L 183, 14. 7. 1988, p. 34). Council Directive 88/364/EEC of 9 June 1988 on the protection of workers by the banning of certain specified agents and/or certain work activities (Fourth individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 179, 9. 7. 1988, p. 44). Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ No L 183, 29. 6. 1989, p. 1). Council Directive 89/392/EEC of 14 June 1989 on the approximation of the laws of the Member States relating to machinery (OJ No L 183, 29. 6. 1989, p. 9). Council Directive 89/654/EEC of 30 November 1989 concerning the minimum safety and health requirements for the workplace (First individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 1). Council Directive 89/655/EEC of 30 November 1989 concerning the minimum safety and health requirements for the use of work equipment by workers at work (Second individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 13). Council Directive 89/656/EEC of 30 November 1989 concerning minimum safety and health requirements for the use of personal protective equipment by workers at work (Third individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 18). Council Directive 89/686/EEC of 21 December 1989 on the approximation of the laws of the Member States relating to personal protective equipment (OJ No L 399, 30. 12. 1989, p. 18). Council Directive 90/269/EEC of 29 May 1990 concerning minimum safety and health specifications for the manual handling of loads involving a risk of musculoskeletal injury (Fourth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 9).

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Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 0	*(cont'd)*						
B3-4 3 1 1	European Agency for Safety and Health at Work						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)*
	Council Directive 90/270/EEC of 29 May 1990 concerning minimum specifications for the health and safety of workers using visual display screens (Fifth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 14).
	Council Directive 90/394/EEC of 28 June 1990 concerning the protection of workers from the risks related to exposure to carcinogens at work (Sixth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 196, 26. 7. 1990, p. 1).
	Proposal for a Council Directive submitted by the Commission on ... 1990 on the minimum health and safety requirements for improved medical treatment on board vessels (OJ No C 183, 24. 7. 1990, p. 6), as amended on 28 February 1991 (OJ No C 74, 20. 3. 1991, p. 11).
	Proposal for a Council Directive submitted by the Commission on 31 July 1990 on the implementation of minimum safety and health requirements at temporary or mobile work sites (Eighth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No C 213, 28. 8. 1990, p. 2), as amended on 9 April 1991 (OJ No C 112, 27. 4. 1991, p. 4).
	European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 78 to 81 and 83 thereof.
	Proposal for a Council Directive submitted by the Commission on 21 November 1990 on the operational protection of outside workers exposed to ionized radiations whilst making installations using these radiations (OJ No C 321, 21. 12. 1990, p. 2).
	Council Directive of 26 November 1990 on the protection of workers from the risks related to exposure to biological agents at work (Seventh individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 374, 31. 12. 1990, p. 1).
	Proposal for a Council Directive submitted by the Commission on 21 December 1990 concerning minimum requirements for improving the safety and health protection of workers in the extractive industries (OJ No C 32, 7. 2. 1991, p. 7).
	Proposal for a Council Directive submitted by the Commission on 21 December 1990 concerning the minimum requirements for the provision of safety and/or health signs at work — Ninth individual Directive within the meaning of Directive 89/391/EEC (OJ No C 53, 28. 2. 1991, p. 46), amended on 9 October 1991 (OJ No C 279, 26. 10. 1991, p. 13).
	Council Directive 91/383/EEC of 25 June 1991 supplementing the measures to encourage improvements in the safety and health at work of workers with a fixed-duration employment relationship or a temporary employment relationship (OJ No L 206, 29. 7. 1991, p. 19).
	Council Decision 91/388/EEC of 25 July 1991 on an action programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No L 214, 2. 8. 1991, p. 77).
	Proposal for a Council Directive submitted by the Commission on 3 December 1991 concerning the minimum safety and health requirements for work on board fishing vessels — 10th individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No C 337, 31. 12. 1991, p. 21).
	Amended proposal for a Council Directive on minimum requirements to improve the mobility and the safe transport to work of workers with reduced mobility (OJ No C 15, 21. 1. 1992, p. 18).
	This appropriation is intended to cover the subsidy made to the international information centre of the International Labour Office.
	It also covers subsidies, the cost of studies and meetings and expenditure on public information campaigns and on increasing awareness and training health workers.
	Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1).
	This Joint Research Centre work is estimated at ECU 193 966.
B3-4 3 1 1	Proposal for a Council Regulation (EEC) submitted by the Commission on 30 September 1991 establishing a European Agency for Safety and Health at Work (OJ No C 271, 16. 10. 1991, p. 3).

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Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

CHAPTER B3-4 4 — DRUGS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 2	Assistance for victims of accidents in the coal and steel sector and orphans' allowances Non-differentiated appropriations	400 000	400 000	400 000	400 000	208 000,—	208 000,—
	Article B3-4 3 1 — Total	4 772 000 *(1 200 000)*	4 772 000 *(1 200 000)*	5 436 000 *(1 464 000)*	5 436 000 *(1 464 000)*	3 736 926,49 *(1 423 000,—)*	3 736 926,49 *(1 423 000,—)*
B3-4 3 2	***European year of safety, hygiene and health at work*** Non-differentiated appropriations	7 700 000	7 700 000	p.m.	p.m.		
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(0,—)*	*(0,—)*
	Non-differentiated appropriations — Sub-total	17 573 000	17 573 000	8 525 000	8 525 000	6 161 362,35	6 161 362,35
	Differentiated appropriations — Sub-total	11 500 000	14 000 000	8 631 000	6 631 000	7 618 886,35	4 020 819,88
	CHAPTER B3-4 3 TOTAL	29 073 000 *(4 163 000)*	31 573 000 *(4 163 000)*	17 156 000 *(5 004 000)*	15 156 000 *(5 004 000)*	13 780 248,70 *(3 562 000,—)*	10 182 182,23 *(3 562 000,—)*
	CHAPTER B3-4 4						
B3-4 4 0	***Measures to combat drug abuse*** Non-differentiated appropriations	5 973 000	5 973 000	5 418 000	5 418 000	3 338 815,25	3 338 815,25
	(Operations support expenditure)	*(500 000)*	*(500 000)*	*(582 000)*	*(582 000)*	*(390 000,—)*	*(390 000,—)*

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Subsection B3
(Social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

CHAPTER B3-4 4 — DRUGS

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 2	Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953. Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry. *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.
B3-4 3 2	*Former Item A-3 0 5 4* A p.m. is entered under Article B8-3 6 2 (1991 : p.m.). Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1). European Parliament resolution of 17 May 1991 including the opinion of the European Parliament on the Commission proposal for a Council decision on an Action Programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No C 158, 17. 6. 1991, p. 342). Council Decision 91/388/EEC of 25 July 1991 on an action programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No L 214, 2. 8. 1991, p. 77). This appropriation is intended to cover expenditure incurred in implementing measures taken on the basis of the above proposal and, in particular, in setting up the national structures needed to carry out the scheme.
B3-4 4 0	*Former Items B3-1 0 0 6 and B3-4 3 0 2* Taking account of the appropriations entered under Article B8-3 7 0, the overall amount for this measure is ECU 6 473 000 (1991 : ECU 6 million). *Measures to combat drug abuse* Conclusions of the European Council of 28 and 29 June 1985 on the need for a programme to combat drug abuse. Conclusions of the European Council of 26 and 27 June 1986 on the need for a programme to combat drug abuse.

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Subsection B3
(Social operations)

CHAPTER B3-4 4 — DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 0	*(cont'd)*						

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 4 — DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 0	*(cont'd)*
	Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning a European network of health data on drug abuse (OJ No C 185, 22. 7. 1989, p. 1).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning the reliability of tests on body fluids to detect the use of illicit drugs (OJ No C 185, 22. 7. 1989, p. 2).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 13 November 1989 on the implementation of coordinated measures for preventing drug addiction and coping with drug addicts (OJ No C 31, 9. 2. 1990, p. 1).
	Conclusions of the Council and the Ministers for Health meeting within the Council of 3 December 1990 on reducing the demand for narcotic and psychotropic substances (OJ No C 329, 31. 12. 1990, p. 20).
	Proposal for a Council Directive submitted by the Commission on 20 December 1990 on the manufacture and the placing on the market of certain substances used in the illicit manufacture of narcotic drugs and psychotropic substances (OJ No C 21, 29. 1. 1991, p. 17).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 on the monitoring of action to reduce drug demand (OJ No C 170, 29. 6. 1990, p. 2).
	Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on the treatment and rehabilitation of drug addicts serving sentences for criminal offences (OJ No C 304, 23. 11. 1991, p. 7).
	Commission communication to the Council and the European Parliament of ... on a two-year Community action programme to combat drugs (COM(...) ... final).
	This appropriation is intended to cover subsidies, the costs of studies and meetings and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of drug addiction.
	It is also intended to cover information compaigns warning young people against the use of drugs.
	This article is intended to cover measures to intensify the coordination of the various scientific and technical programmes under way in this field : economic aspects, medical agricultural, chemical and biological research and observation and information techniques.
	This article is also intended to set up a European coordination service for action against organized crime which is directly or indirectly linked to the production of and trafficking in drugs, this service to be in the Commission's Directorate-General for the internal market and industrial affairs.
	This service will undertake the following tasks :
	(a) analysis and study of the phenomenon of major crime on a Europe-wide basis, in particular in terms of economics, the movement of goods, capital and people;
	(b) provide coordination and set up a framework of contracts for each Member State through regular contacts with the police and judicial authorities of the States concerned and the mutual exchange of data;
	(c) canvassing, simulation and preparation of comparative tables to initiate a preventive strategy in particular in the areas referred to under (a);
	(d) the drawing up of proposals with a view to the introduction and definition of the concept of a 'Community offence'.
	The numerous difficulties faced by organizations responsible for combating drug abuse are exacerbated by the lack of information and precise data, statistics, etc. on this subject and by the lack of coordination between the various organizations compiling such data. Similarly, this data is not properly disseminated. A European organization should therefore be set up capable of establishing, compiling and coordinating all data and information of use in the campaign against drug abuse. That organization, a European information bureau, must also be endowed with the resources it needs to disseminate and publish the data and information it had centralized, thereby providing a tool for all organizations and individuals active in the campaign against drug abuse.
	It forms part of the financial resources needed in order to implement the Community publicy for combating drugs. In conjunction with the appropriations entered under the other articles of Chapter B2-4 4 and to Article B7-5 0 8.
	Measures to combat trafficking in drugs
	Council Decision 90/611/EEC of 22 October 1990 on the conclusion, on behalf of the Community, of the United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances (OJ No L 326, 24. 11. 1990, p. 56).

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Subsection B3
(Social operations)

CHAPTER B3-4 4 — DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 0	*(cont'd)*						
B3-4 4 1	***European Drugs Monitoring Centre and preparatory measures***						
	Non-differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 4 — DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 0	*(cont'd)* Council Regulation (EEC) No 3677/90 of 13 December 1990 laying down measures to be taken to discourage the diversion of certain substances to the illicit manufacture of narcotic drugs and psychotropic substances (OJ No L 357, 20. 12. 1990, p. 1). European Plan to Combat Drugs adopted by the European Council meeting in Rome on 14 and 15 December 1990. This appropriation is intended to cover expenditure relating to the implementation of Community rules on trade in precursors (substances from which drugs are manufactured), especially in the field of administrative cooperation on identifying illicit operations and the assembly and management of specific data. It will also cover expenditure on the intensification of checks for drugs at the Community's external borders in accordance with the mandate from the European Council. In addition, it will make it possible to fulfil the Community's international commitments in the above fields (including relations with various specialized bodies). It forms part of the financial resources needed in order to implement the Community policy for combating drugs. In conjunction with the appropriations entered under the other articles of Chapter B2-4 4 and to Article B7-5 0 8.
B3-4 4 1	*New article* European Plan to Combat Drugs adopted by the European Council on 14 and 15 December 1990. This article is intended to cover the costs of studies, consultants' services, publication and information activities and certain preparatory projects for the establishment of the European Drugs Monitoring Centre, decided on in principle of the creation by the European Council meeting in Rome on 14 and 15 December 1990. It is also intended to cover the cost of services and contracts with Community enterprises, particularly for the purpose of setting up the network of centres for the assembly, processing and dissemination of information on drugs, which is to be an integral part of the European Drugs Monitoring Centre.

COMMISSION

Subsection B3
(Social operations)

CHAPTER B3-4 4 — DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	5 973 000	5 973 000	5 418 000	5 418 000	3 338 815,25	3 338 815,25
	Differentiated appropriations — Sub-total						
	CHAPTER B3-4 4 TOTAL	5 973 000 *(500 000)*	5 973 000 *(500 000)*	5 418 000 *(582 000)*	5 418 000 *(582 000)*	3 338 815,25 *(390 000,—)*	3 338 815,25 *(390 000,—)*
	Non-differentiated appropriations — Sub-total	93 533 000	93 533 000	54 838 000	54 838 000	35 974 464,20	35 974 464,20
	Differentiated appropriations — Sub-total	46 152 000	67 387 000	38 674 000	41 072 000	36 967 113,95	36 135 301,51
	Title B3-4 — Total	**139 685 000** *(9 995 000)*	**160 920 000** *(9 995 000)*	**93 512 000** *(15 730 000)*	**95 910 000** *(15 730 000)*	**72 941 578,15** *(7 325 000,—)*	**72 109 765,71** *(7 325 000,—)*
	Non-differentiated appropriations — Sub-total	352 488 000	352 488 000	249 532 000	249 532 000	177 322 775,80	177 322 775,80
	Differentiated appropriations — Sub-total	149 825 000	153 798 000	117 122 000	104 320 000	89 640 243,04	79 389 688,07
	Subsection B3 — Total	**502 313 000** *(16 909 000)*	**506 286 000** *(16 909 000)*	**366 654 000** *(22 910 000)*	**353 852 000** *(22 910 000)*	**266 963 018,84** *(14 205 000,—)*	**256 712 463,87** *(14 205 000,—)*

COMMISSION
Subsection B3
(Social operations)

CHAPTER B3-4 4 — DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 1	*(cont'd)* It forms part of the financial ressources needed in order to implement the Community policy for combating drugs. In conjunction with the appropriations entered under the other articles of Chapter B2-4 4 and to Article B7-5 0 8.

COMMISSION
Part B

SUBSECTION B4

ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1	**ENERGY**						
B4-1 0	ENERGY POLICY	181 315 000	140 970 000	150 730 000	113 530 000	63 060 318,—	110 334 345,47
	Title B4-1 — Total	**181 315 000**	**140 970 000**	**150 730 000**	**113 530 000**	**63 060 318,—**	**110 334 345,47**
B4-2	**EURATOM NUCLEAR SAFEGUARDS**						
B4-2 0	EURATOM NUCLEAR SAFEGUARDS	9 166 000	6 016 000	6 927 000	6 927 000	427 307,05	427 307,05
	Title B4-2 — Total	**9 166 000**	**6 016 000**	**6 927 000**	**6 927 000**	**427 307,05**	**427 307,05**
B4-3	**ENVIRONMENT**						
B4-3 0	ACTION ON THE ENVIRONMENT	31 600 000	47 504 000	57 477 000	42 352 000	31 669 286,65	21 607 998,04
B4-3 1	EUROPEAN ENVIRONMENT AGENCY	1	1 350 001	6 000 000	9 500 000	2 715 113,45	2 390 416,50
B4-3 2	EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT	72 500 000	22 700 000	30 000 000	15 000 000		
B4-3 3	CIVIL PROTECTION AND AID TO DISASTER VICTIMS	2 040 000	2 040 000	1 085 000	1 085 000	431 669,—	431 669,—
B4-3 4	EMERGENCY AID	5 000 000	5 000 000	5 000 000	5 000 000	7 100 000,—	7 100 000,—
	Title B4-3 — Total	**111 140 001**	**78 594 001**	**99 562 000**	**72 937 000**	**41 916 069,10**	**31 530 083,54**
	Subsection B4 — Total	**301 621 001**	**225 580 001**	**257 219 000**	**193 394 000**	**105 403 694,15**	**142 291 736,06**

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-1 0						
B4-1 0 0	***New technology projects in energy***						
B4-1 0 0 0	Thermie (promotion of the development of European technologies for energy management)						
	Differentiated appropriations	161 460 000	70 515 000	130 855 000 (1)	10 355 000 (2)	44 999 540,—	0,—
	(Operations support expenditure)	*(4 645 000)*	*(4 645 000)*	*(4 645 000)*	*(4 645 000)*	*(0,—)*	*(0,—)*

(1) Transfer No 1/1991 added ECU 10 million from Chapter B0-4 0 to this appropriation.
(2) Transfer No 1/1991 added ECU 1 500 000 from Chapter B0-4 0 to this appropriation.

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Remarks
B4-1 0 0	
B4-1 0 0 0	Taking account of the appropriations entered under Item B8-4 1 0 0, the overall amount for this measure is ECU 166 105 000 in commitment appropriations and ECU 75 160 000 in payment appropriations (1991 : ECU 135 500 000 in commitment appropriations, ECU 15 million in payment appropriations). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25). Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29). Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). Council Regulation (EEC) No 2008/90 of 29 June 1990 concerning the promotion of energy technology in Europe (Thermie) (OJ No L 185, 17. 7. 1990, p. 1). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). The Thermie programme *(Technologies européennes pour la maîtrise de l'énergie)* aims not only to contribute to achieving objectives in the energy field, but also to meet other major Community priorities : increasing economic and social cohesion, strengthening the technological base of industry and conservation and improvement of the environment. The new programme will have two main aspects. The first is the promotion of innovation, projects and dissemination by providing financial support. The second consists of a series of consolidation activities for the dissemination of results and to facilitate the replication of successful projects. The programme will cover the following areas : — rational use of energy, — renewable energy sources, — coal and other solid fuels, — hydrocarbons. Financial assistance from the Community, limited to a maximum of 40 % of the eligible cost of a project, will permit the implementation of projects which, while making use of innovatory technology, processes or products or of new applications of existing technology, are located, on the one hand, downstream from the research stage by virtue of their industrial scale and the need for prospects of economic viability and, on the other hand, upstream from the investment stage by virtue of an inherent risk which is still too high for entrepreneurs. This appropriation is to cover expenditure resulting from financial support to Community enterprises or organizations for projects under the Thermie programme. It also covers expenditure on new measures in the field of energy efficiency and consultation services and technical assistance for small and medium-sized businesses ('Energy Bus') and the pre-financing with ECU 5 million (commitment appropriations) in 1992 of the energy measures in the Council Decision setting up the Decision 91/315/EEC.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-100	*(cont'd)*						
B4-1000	*(cont'd)*						
B4-1001	**Financial support for technological development in the hydrocarbons sector**						
	Differentiated appropriations	p.m.	17 000 000	p.m.	26 000 000	1 853 220,—	34 455 960,20
	(Operations support expenditure)	*(—)*	*(—)*	*(p.m.)*	*(p.m.)*	*(435 360,—)*	*(435 360,—)*

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 0	*(cont'd)*
B4-1 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 161 460 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	44 999 540	5 200 000	10 000 000	10 000 000	10 000 000	9 799 540
Commitment appropriations carried over from 1990						
Appropriation for 1991	130 855 000 (1)	5 155 000	39 000 000	15 000 000	15 000 000	56 700 000
Appropriation for 1992	161 460 000		21 515 000	27 500 000	30 500 000	81 945 000
Total	337 314 540	10 355 000 (2)	70 515 000	52 500 000	55 500 000	148 444 540

(1) Transfer No 1/1991 added ECU 10 million from Chapter B0-4 0 to this appropriation.

(2) Transfer No 1/1991 added ECU 1 500 000 from Chapter B0-4 0 to this appropriation.

B4-1 0 0 1

A '—' is entered under Item B8-4 1 0 1 (1991, overall amount: p.m. in commitments, ECU 26 million in payment appropriations).

Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).

The purpose of this measure is to give support to the promoters, by means of financial contributions which are repayable if the results are used commercially, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. It calls for Community assistance for approved projects up to a maximum of 40 %.

This appropriation is intended to cover the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-100	*(cont'd)*						
B4-1001	*(cont'd)*						
B4-1002	Financial support for the promotion of demonstration projects and industrial pilot projects						
	Differentiated appropriations	p.m.	40 000 000	p.m.	62 500 000	4 657 132,—	67 627 156,13
	(Operations support expenditure)	*(—)*	*(—)*	*(p.m.)*	*(p.m.)*	*(3 467 447,75)*	*(3 467 447,75)*

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 0	*(cont'd)*
B4-1 0 0 1	*(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	54 143 297	26 000 000	17 000 000	8 000 000	3 143 297	
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	p.m.		p.m.			
Total	54 143 297	26 000 000	17 000 000	8 000 000	3 143 297	

B4-1 0 0 2 A '—' is entered under Item B8-4 1 0 2 (1991, overall amount : p.m. in commitments, ECU 62 500 000 in payment appropriations).

Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29).

This appropriation is intended to cover expenditure arising from granting financial support to Community undertakings or bodies carrying out demonstration projects and for the evaluation of their results in the following fields :

— liquefaction and gasification of solid fuels,

— new technology for burning solid fuels, the industrial use of solid fuel residues, new techniques for using electricity and for the transmission, distribution and storage of heat,

— new and renewable energy sources, in particular geothermal energy, solar energy, wind energy, hydropower, biomass, and energy from waste. Also included are projects to derive energy from manure fermentation on agricultural holdings which, with either informal or formal cooperation, help solve environmental problems caused by over-fertilizing.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-100	*(cont'd)*						
B4-1002	*(cont'd)*						
	Article B4-100	161 460 000 *(4 645 000)*	127 515 000 *(4 645 000)*	130 855 000 *(4 645 000)*	98 855 000 *(4 645 000)*	51 509 892,— *(3 902 807,75)*	102 083 116,33 *(3 902 807,75)*
B4-102	***Projects concerning the transport of radioactive materials*** Non-differentiated appropriations	250 000	250 000	470 000	470 000	449 900,—	449 900,—
	(Operations support expenditure)	*(30 000)*	*(30 000)*	*(30 000)*	*(30 000)*	*(0,—)*	*(0,—)*
B4-103	***Measures to improve the Community's energy balance***						
B4-1030	New and renewable energy sources (Altener) Differentiated appropriations	1 200 000	1 300 000	1 500 000	1 000 000	609 853,—	470 653,90
	(Operations support expenditure)	*(360 000)*	*(360 000)*	*(p.m.)*	*(p.m.)*	*(182 024,—)*	*(182 024,—)*

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 0	*(cont'd)*
B4-1 0 0 2	*(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	176 075 764	62 500 000	40 000 000	40 000 000	25 000 000	8 575 764
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	p.m.		p.m.			
Total	176 075 764	62 500 000	40 000 000	40 000 000	25 000 000	8 575 764

B4-1 0 2

Taking account of the appropriations entered under Article B8-4 1 2, the overall amount for this measure is ECU 280 000 (1991 : ECU 500 000).

Treaty establishing the European Economic Community, and in particular Article 75 thereof (common rules applicable to international transport).

Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof (protection of the health of workers and the general public against the dangers arising from ionizing radiations).

Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

This appropriation is intended to cover expenditure on the following measures carried out in the form of study and survey contracts on the containers in which waste is transported, the probable consequences of a criticality accident during the storage or transportation of radioactive waste and the problem of the contamination of waste packaging, and the approximation of national laws and practices relating to the transport of radioactive materials.

B4-1 0 3

B4-1 0 3 0

Taking account of the appropriations entered under Item B8-4 1 3 0, the overall amount for this measure is ECU 1 560 000 in commitment appropriations and ECU 1 660 000 in payment appropriations (1991 : ECU 1 500 000 in commitment appropriations, ECU 1 million in payment appropriations).

Commission communication to the Council of 23 January 1986 on a 'Community approach to developing new and renewable energy sources' (COM(86) 12 final).

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-103	*(cont'd)*						
B4-1030	*(cont'd)*						
B4-1031	Energy efficiency (SAVE) Differentiated appropriations	5 000 000	2 200 000	5 000 000	2 800 000	104 650,—	2 452,38
	(Operations support expenditure)	*(—)*	*(—)*	*(p.m.)*	*(p.m.)*	*(55 000,—)*	*(55 000,—)*

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 3	*(cont'd)*
B4-1 0 3 0	*(cont'd)*

Council resolution of 26 November 1986 on a Community approach to developing new and renewable energy sources (OJ No C 316, 9. 12. 1986, p. 1).

Council recommendation 88/349/EEC of 9 June 1988 on developing the exploitation of renewable energy sources in the Community (OJ No L 160, 28. 6. 1988, p. 46).

Council recommendation 88/611/EEC of 8 November 1988 to promote cooperation between public utilities and private producers of electricity (OJ No L 335, 7. 12. 1988, p. 29).

The Altener programme (Alternative energy) is in three parts: regulations and administrative provisions designed to remove barriers to the marketing of new and renewable energy sources, specific back-up projects to improve the competitiveness of new and renewable energy sources and establishment of a proper information network to improve exchanges of information.

This appropriation is intended to support these three types of measures for all new and renewable energy sources, and particularly solar energy, wind energy, geothermal energy, hydroelectric energy, energy from biomass and energy from waste. These measures are not designed to assist the development and wider use of new technology.

It also covers:

— the costs of studies to prepare regulations and administrative provisions,

— the costs of contributing to measures to improve the competitiveness of new and renewable energy sources (training, testing centres and centres of excellence, pilot schemes, standardization, etc.),

— the costs of preparing publications and organizing meetings, and of creating databases, software and other dataprocessing tools to improve the flow of information,

— the costs of cooperating with non-Community countries.

Also charged to this item is the financing of pilot projects using biofuels.

Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 2 828 571.

The commitment appropriation authorized for 1992 is ECU 1 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 025 099	700 000	300 000	25 099		
Commitment appropriations carried over from 1990						
Appropriation for 1991	1 500 000	300 000	900 000	300 000		
Appropriation for 1992	1 200 000		100 000	800 000	300 000	
Total	3 725 099	1 000 000	1 300 000	1 125 099	300 000	

B4-1 0 3 1 *Former Article B4-1 0 6*

Item B8-4 1 3 1 includes a '—', (1991, overall amount: ECU 5 million in commitment appropriations and ECU 2 800 000 in payment appropriations).

Council Decision 91/565/EEC of 29 October 1991, concerning the promotion of energy efficiency in the Community (SAVE programme) (OJ No L 307, 8. 11. 1991, p. 34).

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 3	*(cont'd)*						
B4-1 0 3 1	*(cont'd)*						
B4-1 0 3 2	Energy studies and observation of the markets						
	Non-differentiated appropriations	2 000 000	2 000 000	2 000 000 (1)	2 000 000 (1)	1 374 958,—	1 374 958,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(0,—)*	*(0,—)*

(1) Transfer No 1/1991 added ECU 500 000 from Chapter B0-4 0 to this appropriation.

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks

B4-1 0 3 *(cont'd)*

B4-1 0 3 1 *(cont'd)*

This appropriation is to cover expenditure relating to measures aimed at reducing the growth in energy demand by using energy more efficiently, thus helping to achieve the energy policy objective set by the Council on 16 September 1986 and to solve environmental protection problems. The specific measures to improve energy efficiency (the SAVE programme (specific actions for vigorous energy efficiency)) are in three parts: regulations and administrative provisions, measures to support Member States and measures to improve information networks.

This item is intended to support these three types of measures in all sectors where use of energy can be rationalized. These measures are not designed to assist the development and wider use of new technology.

It also covers:

— the costs of studies, descriptive analyses and technical assistance for regulations and administrative provisions,

— the costs of contributing to measures to improve energy efficiency (training, pilot schemes, standardization, PACE programme, creation of an information network),

— the costs of preparing publications and organizing meetings, and of creating databases, software and other dataprocessing tools to improve the flow of information.

The commitment appropriation authorized for 1992 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	102 198	102 198				
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	2 697 802	1 200 000	802 198	300 000	
Appropriation for 1992	5 000 000		1 000 000	2 000 000	2 000 000	
Total	10 102 198	2 800 000	2 200 000	2 802 198	2 300 000	

B4-1 0 3 2 *Former Items B4-1 0 3 2 and B4-1 0 5 0*

A p.m. is entered under Item B8-4 1 3 2 (1991, overall amount: ECU 2 million).

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4).

Communication from the Commission to the Council of 8 February 1990 on 'Energy and the Environment' (COM(89) 369 final).

Council Directive 90/377/EEC of 29 June 1990 concerning a Community procedure to improve the transparency of gas and electricity prices charged to industrial end-users (OJ No L 185, 17. 7. 1990, p. 16).

Council Directive 90/547/EEC of 29 October 1990 concerning the transit of electricity through transmission grids (OJ No L 313, 13. 11. 1990, p. 30).

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 3	*(cont'd)*						
B4-1 0 3 2	*(cont'd)*						
	Article B4-1 0 3 — Total	8 200 000 *(360 000)*	5 500 000 *(360 000)*	8 500 000 *(p.m.)*	5 800 000 *(p.m.)*	2 089 461,— *(237 024,—)*	1 848 064,28 *(237 024,—)*
B4-1 0 4	***Energy planning and back-up measures***						
B4-1 0 4 0	Energy planning Differentiated appropriations	3 362 000	2 282 000	8 405 000 (1)	7 405 000	7 661 480,—	5 602 322,73
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(595 000)*	*(595 000)*	*(467 644,—)*	*(467 644,—)*

(1) Transfer No 1/1991 added ECU 1 million from Chapter B0-4 0 to this appropriation.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-103	*(cont'd)*
B4-1032	*(cont'd)* The objective of this measure is the observation of structures, trends, developments and prospects on the energy markets as regards supply, demand and prices in respect of the different forms of energy with particular emphasis on the need to protect the environment, evaluate the extent of pollutant emissions and identify possible ways of reducing them. This appropriation is intended to cover : — the costs of carrying out measures and surveys, — the costs of organizing and participating in seminars and workshops, — the cost of studies and research allowing for : — into the present and future position of the energy market, — the preparation of Commission energy policy proposals in general.
B4-104	
B4-1040	A p.m. is entered under Item B8-4140 (1991, overall amount : ECU 9 million in commitment appropriations and ECU 8 million in payment appropriations). Decision taken by the Council on 30 October 1978. Conclusions of the European Council of 21 and 22 June 1979. Commission communication of 7 March 1980. Commission communication of 2 October 1981. Commission communication of 10 June 1982. Recommendation of the Council of 15 June 1982. Recommendation of the Council of 13 July 1982. Council recommendation 82/604/EEC of 28 July 1982 concerning the encouragement of investment in the rational use of energy (OJ No L 247, 23. 8. 1982, p. 9). Council resolution of 16 September 1986 concerning the new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). The purpose of this measure is to : — promote energy programming targeted on certain regions and towns and cities in the Community, — improve the utilization and exploitation of energy resources in the rural environment, — provide technical assistance, training, analyses and subsidies and ensure dissemination of knowledge. This appropriation is intended to cover : — the implementation of activities and investigations for the drawing-up of energy balance sheets and associated administrative and back-up costs, — the costs of the realization of studies, — the costs of organizing and taking part in the training of energy planners, — the costs of technical assistance provided by the Commission, — the costs of organizing seminars and conferences, — the granting of subsidies to bodies and institutions carrying out energy planning projects.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 4	*(cont'd)*						
B4-1 0 4 0	*(cont'd)*						
B4-1 0 4 1	Exchanges and transfers of technology with third countries in the energy field						
	Differentiated appropriations	8 043 000	5 423 000	2 500 000	1 000 000	1 349 585,—	350 942,13
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(20 000,—)*	*(20 000,—)*

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks

B4-1 0 4 *(cont'd)*

B4-1 0 4 0 *(cont'd)*

Commitment appropriation authorized for 1992 : ECU 3 362 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	9 390 929	4 400 000	880 000	800 000	790 929	2 520 000
Commitment appropriations carried over from 1990						
Appropriation for 1991	8 405 000 (1)	3 005 000	800 000	800 000	560 000	3 240 000
Appropriation for 1992	3 362 000		602 000	1 000 000	1 000 000	760 000
Total	21 157 929	7 405 000	2 282 000	2 600 000	2 350 929	6 520 000

(1) Transfer No 1/1991 added ECU 1 million from Chapter B0-4 0 to this appropriation.

B4-1 0 4 1 A p.m. is entered under Item B8-4 1 4 1 (1991, overall amount : ECU 2 500 000 in commitment appropriations and ECU 1 million in payment appropriations).

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49).

European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and third European countries (OJ No C 280, 28. 10. 1991, p. 38).

The purpose of this operation is to promote targeted energy programming, to provide technical assistance training, analyses and subsidies, and to disseminate more effectively energy technology which have been proven in the Community to provide better information in this connection and to promote industrial cooperation in the energy field with third countries, including the countries of Central and Eastern Europe, the Soviet republics and developing countries.

This appropriation is intended to cover :

— technological analyses for the main use sectors, in order to provide the best possible overview of the potential for saving energy or introducing renewable energy sources, prior to the transfer of technology properly so called,

— the cost of organizing meetings between industrialists in the Community and those in non-Member countries and the costs of information workshops,

— the cost of financing pre-feasibility studies, to enable European industrialists to carry out joint technology dissemination operations in non-Member countries, market surveys to evaluate obstacles and to find partners, setting up joint ventures and promoting demonstration projects and evaluating their sources of financing,

— subsidies to bodies and institutions engaged in exchanges and transfers of technology with non-Member countries in the energy field,

— information measures and schemes for training technicians and/or engineers.

A comprehensive technology is being set up to enable a large proportion of the energy requirements of African and European countries to be met by solar energy in the next century.

A centre of excellence is associated with this project (see Item B6-8 2 0 0).

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 4	*(cont'd)*						
B4-1 0 4 1	*(cont'd)*						
	Article B4-1 0 4 — Total	11 405 000 *(p.m.)*	7 705 000 *(p.m.)*	10 905 000 *(595 000)*	8 405 000 *(595 000)*	9 011 065,— *(487 644,—)*	5 953 264,86 *(487 644,—)*

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CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks

B4-104 *(cont'd)*

B4-1041 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 8 043 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 726 398	700 000		1 000 000	26 398	
Commitment appropriations carried over from 1990						
Appropriation for 1991	2 500 000	300 000		1 200 000	1 000 000	
Appropriation for 1992	8 043 000		5 423 000	2 000 000	620 000	
Total	12 269 398	1 000 000	5 423 000	4 200 000	1 646 398	

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-105	***Studies — pilot action on clean energy***						
B4-1051	Studies — pilot action on clean energy Differentiated appropriations	p.m.	p.m.				
	Article B4-105 — Total	p.m.	p.m.				
B4-107	***Energy Charter***						
B4-1070	Energy Charter Non-differentiated appropriations	p.m.	p.m.				

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks

B4-105

B4-1051 *New item*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	p.m.		p.m.			
Total	p.m.		p.m.			

B4-107

B4-1070 *New item*

This item is intended to cover expenditure relating to technical and organizational assistance for the Energy Charter.

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 7	*(cont'd)*						
B4-1 0 7 1	Energy Charter — loan and investment guarantee Differentiated appropriations	p.m.	p.m.				
	Article B4-1 0 7 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	2 250 000	2 250 000	2 470 000	2 470 000	1 824 858,—	1 824 858,—
	Differentiated appropriations — Sub-total	179 065 000	138 720 000	148 260 000	111 060 000	61 235 460,—	108 509 487,47
	CHAPTER B4-1 0 TOTAL	181 315 000 *(5 035 000)*	140 970 000 *(5 035 000)*	150 730 000 *(5 270 000)*	113 530 000 *(5 270 000)*	63 060 318,— *(4 627 475,75)*	110 334 345,47 *(4 627 475,75)*
	Non-differentiated appropriations — Sub-total	2 250 000	2 250 000	2 470 000	2 470 000	1 824 858,—	1 824 858,—
	Differentiated appropriations — Sub-total	179 065 000	138 720 000	148 260 000	111 060 000	61 235 460,—	108 509 487,47
	Title B4-1 — Total	**181 315 000** *(5 035 000)*	**140 970 000** *(5 035 000)*	**150 730 000** *(5 270 000)*	**113 530 000** *(5 270 000)*	**63 060 318,—** *(4 627 475,75)*	**110 334 345,47** *(4 627 475,75)*

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-107	*(cont'd)*
B4-1071	*New item* The purpose of this line is one of establishing the principle that a proportion of the general budget of the European Communities should provide insurance for the risk on loans related to capital investment in the energy sector arising from the implementation of the Energy Charter. Commitment appropriation authorized for 1992 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	p.m.		p.m.			
Total	p.m.		p.m.			

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-2 0						
B4-2 0 0	***On-the-spot inspections and other missions***						
	Non-differentiated appropriations	2 500 000	2 500 000	2 350 000 (1)	2 350 000 (1)	0,—	0,—
	(Operations support expenditure)	*(—)*	*(—)*	*(—)*	*(—)*	*(2 250 000,—)*	*(2 250 000,—)*
B4-2 0 1	***Cost of training courses, training of inspectors, expenditure on formal and other meetings***						
	Non-differentiated appropriations	125 000	125 000	98 000	98 000	0,—	0,—
	(Operations support expenditure)	*(7 000)*	*(7 000)*	*(7 000)*	*(7 000)*	*(120 000,—)*	*(120 000,—)*
B4-2 0 2	***Expenditure on the purchase of equipment, the provision of services and specific work***						
B4-2 0 2 0	Sampling and analyses, equipment, specific work, provision of services and transport						
	Non-differentiated appropriations	2 125 000	2 125 000	1 879 000	1 879 000	427 307,05	427 307,05
	(Operations support expenditure)	*(421 000)*	*(421 000)*	*(421 000)*	*(421 000)*	*(3 371 856,65)*	*(3 371 856,65)*

(1) Transfer No 1/1991 added ECU 500 000 from Chapter B0-4 0 to this appropriation.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Remarks
B4-2 0 0	A '—' is entered under Article B8-4 2 0 (1991, overall amount : ECU 2 350 000). Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials, inspections, visits, back-up connected with inspections, renting of offices, hiring of cars and other means of transport, and visits concerning radiation protection. It also covers the sum of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). The appropriation also covers insurance costs.
B4-2 0 1	Taking account of the appropriations entered under Article B8-4 2 1, the overall amount for this measure is ECU 132 000 (1991 : ECU 105 000). Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection. It also covers the costs arising out of : — meetings relating to the implementation of the verification agreements concluded with the IAEA, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards consultants, and entertainment expenses.
B4-2 0 2	
B4-2 0 2 0	Taking account of the appropriations entered under Item B8-4 2 2 0, the overall amount for this measure is ECU 2 546 000 (1991 : ECU 2 300 000). Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It is also intended to cover the costs of procuring, maintaining and replacing technical and computer equipment (including spare parts and accessories), all technical services (the preparation of computer programs and all associated activities, including data-acquisition contract costs), which are indispensable if the obligations laid down in Chapter VII of the EAEC Treaty are to be met, and obligations arising out of international agreements. Also charged against this article is the sum of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 2	*(cont'd)*						
B4-2 0 2 0	*(cont'd)*						
B4-2 0 2 1	Expenditure on large-scale plutonium processing and handling plants						
	Differentiated appropriations	4 416 000	1 266 000	2 600 000	2 600 000		

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 2	*(cont'd)*
B4-2 0 2 0	*(cont'd)* This appropriation covers, in addition, expenditure relating to scientific and technical work, services and expert assessments necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials in accordance with the provisions of Articles 77 and 81 of the Treaty. This appropriation also covers expenditure on the purchase or leasing of suitable means of transport within Community nuclear installations : — non-destructive measuring instruments and apparatus, — specific high-performance equipment for visual checking, — samples to be taken for destructive analyses, — ionizing sources for non-destructive measurements, and the cost of maintaining and repairing vehicles belonging to safeguards and the purchase of periodicals, journals and books dealing with nuclear safeguards and all their applications. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). This Joint Research Centre work is estimated at ECU 12 211 978.
B4-2 0 2 1	Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure on the purchase and installation of monitoring equipment in the two reprocessing plants, UP3-La Hague and Thorp-Sellafield, and in the plants for the fabrication of mixed (U/PU) fuel elements, Siemens-Hanau, and Marcoule-France. It also covers expenditure on installing and operating the measurement and analysis laboratories at UP3 and Thorp. Also charged against this article are the costs of procuring, maintaining and replacing computer equipment and subcontracting with outside companies for the carrying-out of information technology programmes. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). This Joint Research Centre work is estimated at ECU 3 160 932.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 2	*(cont'd)*						
B4-2 0 2 1	*(cont'd)*						
	Article B4-2 0 2 — Total	6 541 000 *(421 000)*	3 391 000 *(421 000)*	4 479 000 *(421 000)*	4 479 000 *(421 000)*	427 307,05 *(3 371 856,65)*	427 307,05 *(3 371 856,65)*
	Non-differentiated appropriations — Sub-total	4 750 000	4 750 000	6 927 000	6 927 000	427 307,05	427 307,05
	Differentiated appropriations — Sub-total	4 416 000	1 266 000				
	CHAPTER B4-2 0 TOTAL	9 166 000 *(428 000)*	6 016 000 *(428 000)*	6 927 000 *(428 000)*	6 927 000 *(428 000)*	427 307,05 *(5 741 856,65)*	427 307,05 *(5 741 856,65)*
	Non-differentiated appropriations — Sub-total	4 750 000	4 750 000	6 927 000	6 927 000	427 307,05	427 307,05
	Differentiated appropriations — Sub-total	4 416 000	1 266 000				
	Title B4-2 — Total	**9 166 000** *(428 000)*	**6 016 000** *(428 000)*	**6 927 000** *(428 000)*	**6 927 000** *(428 000)*	**427 307,05** *(5 741 856,65)*	**427 307,05** *(5 741 856,65)*

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-202	*(cont'd)*
B4-2021	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 4 416 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	(1)					
Appropriation for 1992	4 416 000		1 266 000	2 250 000	900 000	
Total	4 416 000	(1)	1 266 000	2 250 000	900 000	

(1) Non-differentiated appropriations.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 0						
B4-3 0 0	***Action by the Community relating to the environment (ACE)***						
	Differentiated appropriations	p.m.	3 600 000	4 433 000	3 433 000	5 656 990,—	3 435 680,40
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(567 000)*	*(567 000)*	*(485 161,72)*	*(485 161,72)*
B4-3 0 1	***Action by the Community relating to nature conservation (Acnat)***						
	Differentiated appropriations	p.m.	5 800 000	9 629 000 (1)	5 529 000 (2)	3 534 390,—	2 290 453,60
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(1 371 000)*	*(1 371 000)*	*(323 441,14)*	*(323 441,14)*

(1) Transfer No 1/1991 added ECU 3 million from Chapter B0-4 0 to this appropriation.
(2) Transfer No 1/1991 added ECU 1 million from Chapter B0-4 0 to this appropriation.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT

Article Item	Remarks

B4-300 A p.m. is entered under Article B8-430 (1991, overall amount: ECU 5 million in commitment appropriations and ECU 4 million in payment appropriations).

Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ No L 207, 29. 7. 1987, p. 8).

These projects are designed to:

— promote the development of 'clean' technology, waste-recycling techniques, and techniques for the restoration of contaminated sites; plus the establishment of methods of measuring the quality of the environment and disposal techniques of waste,

— help to protect zones of particular importance to nature conservation in the Community, to preserve or restore species threatened with extinction and to protect soil threatened with fires, erosion or desertification.

This appropriation is intended exclusively to cover payments resulting from previous commitments.

The commitment appropriation authorized for 1992 is: p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	7 536 233	2 200 000	2 200 000	1 500 000	1 000 000	636 233
Commitment appropriations carried over from 1990						
Appropriation for 1991	4 433 000	1 233 000	1 400 000	1 050 000	750 000	
Appropriation for 1992	p.m.		p.m.			
Total	11 969 233	3 433 000	3 600 000	2 550 000	1 750 000	636 233

B4-301 A p.m. is entered under Article B8-431 (1991, overall amount: ECU 11 million in commitment appropriations and ECU 6 900 000 in payment appropriations).

Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ No L 207, 29. 7. 1987, p. 8), and in particular Article 1 (1) (e) thereof.

Council Regulation (EEC) No 3907/91 of 19 December 1991 on Community action on nature conservation (Acnat) (OJ No L 370, 31. 12. 1991, p. 17).

The Acnat measure is designed to help protect areas of particular importance to nature conservation in the Community and to preserve or restore species threatened with extinction.

This appropriation is intended exclusively to cover payments resulting from previous commitments.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 1	*(cont'd)*						
B4-3 0 2	***Medspa (Community action for the protection of the environment in the Mediterranean region)***						
	Differentiated appropriations	p.m.	8 450 000	11 841 000	9 000 000	7 825 575,—	1 055 145,10
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(1 159 000)*	*(1 159 000)*	*(1 018 200,—)*	*(1 018 200,—)*

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-3 0 1 *(cont'd)*

The commitment appropriation authorized for 1992 is : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	10 232 513	2 779 000	3 000 000	2 600 000	1 100 000	753 513
Commitment appropriations carried over from 1990						
Appropriation for 1991	9 629 000 (1)	2 750 000	2 800 000	2 100 000	900 000	1 079 000
Appropriation for 1992	p.m.		p.m.			
Total	19 861 513	5 529 000 (2)	5 800 000	4 700 000	2 000 000	1 832 513

(1) Transfer No 1/1991 added ECU 3 million from Chapter B0-4 0 to this appropriation.

(2) Transfer No 1/1991 added ECU 1 million from Chapter B0-4 0 to this appropriation.

B4-3 0 2 A p.m. is entered under Article B8-4 3 2 (1991, overall amount : ECU 13 million in commitment appropriations, ECU 10 159 000 in payment appropriations).

Commission communication of 24 April 1984 on the protection of the environment in the Mediterranean basin (OJ No C 133, 21. 5. 1984, p. 12).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

Proposal for a Council Regulation (EEC) No 563/91 of 4 March 1991 on action by the Community for the protection of the environment in the Mediterranean region (Medspa) (OJ No L 63, 9. 3. 1991, p. 1).

This appropriation is intended to cover the expenditure relating to the Medspa programme (Mediterranean special programme of action), exclusively on payments resulting from previous commitments.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 2	*(cont'd)*						
B4-3 0 3	**Norspa** ***(Community action to protect the environment in the coastal areas and coastal waters of the Irish Sea, North Sea, English Channel, Baltic Sea and North-East Atlantic Ocean)***						
	Differentiated appropriations	p.m.	3 554 000	5 500 000 (1)	4 125 000 (2)	0,—	820 191,40

(1) Transfer No 1/1991 added ECU 320 000 from Chapter B0-4 0 to this appropriation.
(2) Transfer No 1/1991 added ECU 1 100 000 from Chapter B0-4 0 to this appropriation.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-302 *(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	6 770 430	3 000 000	2 650 000	1 120 430		
Commitment appropriations carried over from 1990						
Appropriation for 1991	11 841 000	6 000 000	5 800 000	41 000		
Appropriation for 1992	p.m.		p.m.			
Total	18 611 430	9 000 000	8 450 000	1 161 430		

Any revenue will be reused.

B4-303 Council Directive 76/160/EEC of 8 December 1975 concerning the quality of bathing water (OJ No L 31, 5. 2. 1976, p. 1).

Council Decision 84/358/EEC of 28 June 1984 concerning the conclusion of the Agreement for cooperation in dealing with pollution of the North Sea by oil and other harmful substances (OJ No L 188, 16. 7. 1984, p. 7).

Council resolution of 28 June 1988 on the protection of the North Sea and other Community waters (OJ No C 209, 9. 8. 1988, p. 3).

Council Regulation (EEC) No 3908/91 of 19 December 1991 on specific Community action to protect the environment in the coastal areas and coastal waters of the Irish Sea, the North Sea, the English Channel, the Baltic Sea and North-East Atlantic Ocean (Norspa) (OJ No L 370, 31. 12. 1991, p. 28).

This appropriation is intended exclusively to cover the payments resulting from previous commitments.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 3	*(cont'd)*						
B4-3 0 4	***Environment legislation***						
	Differentiated appropriations	21 500 000	16 000 000	18 324 000 (1) (2)	12 515 000 (1) (3)	10 579 708,08 (4)	9 933 903,97 (4)
	(Operations support expenditure)	*(6 200 000)*	*(6 200 000)*	*(5 626 000)*	*(5 626 000)*	*(5 614 493,68)*	*(5 614 493,68)*

(1) Differentiated appropriations: ECU 16 640 000 in commitment appropriations and ECU 10 831 000 in payment appropriations; non-differentiated appropriations: ECU 1 684 000.
(2) Transfer No 1/1991 added ECU 3 300 000 from Chapter B0-4 0 to this appropriation.
(3) Transfer No 1/1991 added ECU 1 400 000 from Chapter B0-4 0 to this appropriation.
(4) Differentiated appropriations: ECU 8 676 395,25 in commitments and ECU 8 030 591 in payments; non-differentiated appropriations: ECU 1 903 312,83.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-3 0 3 *(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 178 960	778 957	400 003			
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 500 000 (1)	2 346 043	3 153 957			
Appropriation for 1992	p.m.		p.m.			
Total	6 678 960	3 125 000 (2) (3)	3 553 960			

(1) Transfer No 1/1991 added ECU 3 200 000 from Chapter B0-4 0 to this appropriation.

(2) After deduction of ECU 1 million (internal transfer).

(3) Transfer No 1/1991 added ECU 1 100 000 from Chapter B0-4 0 to this appropriation.

B4-3 0 4 *Former Items : B4-3 0 4 0 to B4-3 0 4 9 (B4-3 0 4 2 in part), B4-3 0 6 2 and B4-3 0 8 0 and Former Article B4-3 0 9*

Taking account of the appropriations entered under Article B8-4 3 4, the overall amount for this measure is ECU 27 700 000 in commitment appropriations and ECU 22 200 000 in payment appropriations (1991 : ECU 23 950 000 in commitment appropriations and ECU 18 141 000 in payment appropriations).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

Protection and management of land, the environment and natural resources

This measure includes Community measures to integrate the environment dimension in agriculture.

Implementation of Community policy on the combating of pollution from industrial installations and products

The purpose of these measures is to :

— implement provisions for the prevention and combating of pollution from industrial plants and products,

— identify pollutants, standardize and harmonize methods,

— take any additional action necessary to protect the environment.

It is also planned to continue intercomparison programmes designed to monitor pollutant emissions from industrial plants and certain industrial products, and intercalibration exercises to ensure the comparability of measurements made and improve the measurement methods used in the Member States and secure the implementation of a coordinated environment policy in conjunction with non-Community countries.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)*
	Protection and management of water resources
	This measure is designed to cover the implementation of measures to prevent pollution of the marine environment, measures to combat pollution and any other action necessary to protect this environment.
	It is also designed to give effect to the international commitments entered into on behalf of the Commission and to other relevant international commitments.
	In addition, it covers the implementation of measures to prevent and combat pollution of inland waters, and any other action necessary to protect this environment.
	Furthermore, it covers measures to protect, conserve and improve coastal areas and measures reconciling tourism and environmental considerations, including pilot regional planning projects.
	It also covers action to protect, conserve and improve ecosystems having a bearing on the aquatic environment.
	This appropriation is intended to cover expenditure related to the initiatives taken in order to attain the political objectives defined by the European Council at Hanover, by the Council resolution of 28 June 1988 and by the Ministerial Seminar at Frankfurt (water policy in the 1990s).
	It also covers expenditure relating to the implementation of decisions taken under the Rhine Action Programme to reduce the pollution of the Rhine.
	Action to combat pollution caused by waste products, protection of the soil
	This action covers :
	— the combating of pollution caused by wastes,
	— specific waste streams,
	— protection of the soil :
	— strengthening the 'soil protection' dimension in the Community legislation on protection of the environment,
	— supporting specific projects designed to conserve the quality of the soil (erosion, contamination, utilization) and dissemination of information.
	Products, industrial installations and biotechnology
	The purpose of this measure is to make an objective evaluation of the impact of chemicals on man and the environment.
	Urban environment
	The purpose of these measures is to continue the programmes for intercomparison and exchange of information on the measurement results of the air-quality surveillance and monitoring networks, as required by the Directives, and the intercalibration exercices to ensure the comparability of measurements made by the national laboratories and networks, to continue improving the measurement methods used in the Economic Commission for Europe EMEP programme and to ensure a coordinated policy for the environment in conjunction with third countries in Europe.
	Global environment
	The aim of this measure is :
	— the protection of the ozone layer,
	— the relationship between energy and the environment, in particular measures concerning the greenhouse effect,
	— the protection of tropical forests,
	— the protection of biological diversity,
	— the protection of the Antarctic and action to deal with other global environmental problems.
	For 1992, this appropriation may also cover the preparatory work for, and the Community's participation in, the United Nations Conference on the Environment and Development to be held in 1992 in Rio de Janeiro.
	Preparation, implementation and monitoring of Community law
	The aim of this measure is to accelerate the enactment of certain Community regulations.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-3 0 4 *(cont'd)*

Economics and the environment

The aim of this measure is to implement an integrated policy of economic development and environmental protection, involving in particular the use of economic instruments and application of the 'polluter pays' principle, and the promotion of alternative economic development measures geared to better protection of the environment.

Ecological products and environmental audits

This measure comprises the development of Community criteria, standards, procedures and programmes for environmental audits; the promotion of dialogue between the authorities, industry, other private sectors (finance, insurance) and environmental protection organizations on environmental auditing; the preparation of a proposal for a Directive on environmental audits.

Education, basic and advanced training

This measure is intended to develop education and training as an instrument for the achievement of environmental protection objectives.

Community policy on the protection of animals used for scientific and experimental purposes

Council Regulation (EEC) No 3254/91 of 4 November 1991 prohibiting the use of leghold traps in the Community and the introduction into the Community of pelts and manufactured goods of certain wild animal species originating in countries which catch them by means of leghold traps or trapping methods which do not meet international humane trapping standards (OJ No L 308, 9. 11. 1991, p. 1).

The aim of this measure is to protect animals used for experimental and other scientific purposes, to participate in drawing up international standards for humane trapping methods under the auspices of the International Organization for Standardization (ISO) and to contribute to the development of humane traps (ECU 150 000).

This article covers the cost of studies and descriptive analyses, consultation of specialists and the provision of services.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 5 848 881.

The commitment appropriation authorized for 1992 is ECU 21 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	15 830 844	7 000 000	3 000 000	3 300 000	2 530 844	
Commitment appropriations carried over from 1990						
Appropriation for 1991	18 324 000 (1)	5 515 000	2 940 000	2 800 000	2 700 000	4 369 000
Appropriation for 1992	21 500 000		10 060 000	3 100 000	3 000 000	5 340 000
Total	55 654 844	12 515 000 (2)	16 000 000	9 200 000	8 230 844	9 709 000

(1) Transfer No 1/1991 added ECU 3 300 000 from Chapter B0-4 0 to this appropriation.

(2) Transfer No 1/1991 added ECU 1 400 000 from Chapter B0-4 0 to this appropriation.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 5	***International conventions*** Non-differentiated appropriations	1 350 000	1 350 000	1 100 000	1 100 000	912 672,22	912 672,22
B4-3 0 6	***Awareness — subsidies***						
B4-3 0 6 0	Environmental projects Non-differentiated appropriations	4 550 000	4 550 000	2 900 000 (1)	2 900 000 (1)	1 454 718,91	1 454 718,91

(1) Transfer No 1/1991 added ECU 500 000 from Chapter B0-4 0 to this appropriation.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-305	Recommendation for a Council Decision submitted by the Commission to the Council on 19 June 1989 authorizing the Commission to participate in the negotiations concerning a Protocol to the Barcelona Convention, 1976, relating to the protection of the Mediterranean from pollution resulting from the exploration and exploitation of its continental shelf, its seabed and its substratum (SEC(89) 928 final). Council Decision of 19 September 1989 authorizing the Commission to take part, on behalf of the Community, in the negotiations to supplement Annex IV to the Convention for the Protection of the Rhine against Chemical Pollution in respect of certain organochlorine compounds. Council Decision 90/160/EEC of 22 March 1990 concerning the conclusion of the Agreement between the Federal Republic of Germany and the European Economic Community, on the one hand, and the Republic of Austria, on the other, on cooperation on management of water resources in the Danube Basin (OJ No L 90, 5. 4. 1990, p. 18). This appropriation is intended to cover the Community's participation in the financing of the international conventions on the environment listed below : — Paris Convention on the prevention of marine pollution from land-based sources (signed by the Community on 26 June 1975 and ratified on 8 August 1978), — convention on the protection of the Rhine against chemical pollution (Berne Agreement) (signed by the Community on 3 December 1976 and ratified on 26 September 1978), — Geneva Convention on long-range transboundary air pollution (EMEP programme) (signed by the Community on 14 November 1979 and ratified on 15 July 1982; EMEP protocol signed by the Community on 28 September 1984), — Berne Convention on the conservation of European wildlife and natural habitats (concluded by the Community on 3 December 1981), — Bonn Convention on the conservation of migratory species of wild animals (signed by the Community on 23 June 1979 and ratified on 1 August 1983), — Vienna Convention for the protection of the ozone layer and the Montreal Protocol of substances that deplete the ozone layer, the conclusion of which was decided by the Council on 14 October 1988 by Decision 88/540/EEC (OJ No L 297, 31. 10. 1988, p. 8), — Basle Convention on the control of transboundary movements of hazardous wastes and their disposal (signed by the Community in March 1990), — Ratisbonne Convention on cooperation on the management of water resources in the Danube Basin (signed on 1 December 1987). This also covers the financing of the following measures : — the implementation of the Mediterranean Action Plan (Blue Plan, priority action programmes, Medpol programme on the monitoring of, and research into, pollution in the Mediterranean), the legal aspect of which is provided by the Barcelona Convention and the Protocols thereto, — work of the Task Force responsible for the preparation of an international study on the North Sea, the establishment of which was decided at the second international conference on the protection of the North Sea in London on 24 and 25 November 1987, — cooperation (in accordance with Article 130r (5) of the European Economic Community Treaty) with the relevant international organizations, in particular the United Nations Environment Programme and the Organization for Economic Cooperation and Development, — preparation of new international conventions on the environment.
B4-306	
B4-3060	Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). This measure is intended to provide support for European animal protection organizations and to finance measures aimed at reducing the number of animals used for experimental purposes.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 6	*(cont'd)*						
B4-3 0 6 0	*(cont'd)*						
B4-3 0 6 1	Subsidies to European environmental organizations Non-differentiated appropriations	950 000	950 000	900 000	900 000	599 000,—	599 000,—
B4-3 0 6 2	Publications and other activities to promote environmental awareness Non-differentiated appropriations	400 000	400 000				
B4-3 0 6 3	Activities relating to the European Centre for experimental methods alternative to the use of animals Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000		
	Article B4-3 0 6 — Total	6 900 000	6 900 000	4 800 000	4 800 000	2 053 718,91	2 053 718,91
B4-3 0 7	***Radiation protection*** Non-differentiated appropriations	1 850 000	1 850 000	1 850 000	1 850 000	1 106 232,44	1 106 232,44
	(Operations support expenditure)	*(350 000)*	*(350 000)*	*(350 000)*	*(350 000)*	*(735 979,56)*	*(735 979,56)*

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 6	*(cont'd)*
B4-3 0 6 0	*(cont'd)* This appropriation is intended to cover the financing of general measures to educate and increase awareness of environmental problems. An amount of: — ECU 450 000 is destined to cover a financial contribution for the Animal Welfare, — ECU 500 000 is allocated to cover the subsidy to the Berlin Academy for Urban Ecology in Europe. Also to cover the costs of sending a Community delegation to the Uniced Conference in Rio de Janeiro in September 1992.
B4-3 0 6 1	Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). The aim of this action is intended to promote the activities of European environmental organizations covering all or some of the Member States and the countries of Central and Eastern Europe. This appropriation is intended to cover a lump-sum contribution to the financing of these organizations.
B4-3 0 6 2	*New item* Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). This appropriation is designed to cover the financial contributions of publications, seminars and exhibitions supporting Community environment policy and to create public awareness of environmental problems.
B4-3 0 6 3	*Former Item B4-3 0 8 1* These activities relating to the European Centre for the development of experimental methods alternative to the use of animals have the aim of: — encouraging the development and validation of alternative methods at Community and international level, — coordinating research in the Community and acting as a centre for the exchange of information on such activities, — coordinating the validation of alternative testing methods, involving the harmonization of test protocols, assessment of comparability and the analysis and evaluation of results, — setting-up and management of a data bank on alternative testing methods, — promoting dialogue between the public authorities, industry and animal welfare organizations so that alternative testing methods can be developed and validated at international level, — providing a focal point at world level for alternative methods and organizing seminars, conferences, workshops, etc., on this subject. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). This Joint Research Centre work is estimated at ECU 2 667 188.
B4-3 0 7	Taking account of the appropriations entered under Article B8-4 3 7, the overall amount for this measure is ECU 2 200 000 (1991 : ECU 2 200 000). Treaty establishing the European Atomic Energy Community, and in particular Articles 2b and 30 to 39 thereof. Council Directive 84/466/Euratom of 3 September 1984 laying down basic measures for the radiation protection of persons undergoing medical examination or treatment (OJ No L 265, 5. 10. 1984, p. 1).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-307	*(cont'd)*						

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 7	*(cont'd)* Council Directive 84/467/Euratom of 3 September 1984 amending Directive 80/836/Euratom laying down the basic safety standards for the health protection of the general public and workers against the danger of ionizing radiation (OJ No L 265, 5. 10. 1984, p. 4). Council Regulation (Euratom) No 3954/87 of 22 December 1987 laying down maximum permitted levels of radioactive contamination of foodstuffs and of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 371, 30. 12. 1987, p. 11), as amended by Regulation (Euratom) No 2218/89 (OJ No L 211, 22. 7. 1989, p. 1). Commission Regulation (Euratom) No 944/89 of 12 April 1989 laying down maximum permitted levels of radioactive contamination in minor foodstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 101, 13. 4. 1989, p. 17). Council Regulation (EEC) No 2219/89 of 18 July 1989 on the special conditions for exporting foodstuffs and feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 211, 22. 7. 1989, p. 4). Council Directive 89/618/Euratom of 27 November 1989 on informing the population about health protection measures to be applied and steps to be taken in the event of a radiological emergency (OJ No L 357, 7. 12. 1989, p. 31). Council Regulation (EEC) No 737/90 of 22 March 1990 on the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power-station (OJ No L 82, 29. 3. 1990, p. 1). Commission Regulation (Euratom) No 770/90 of 29 March 1990 laying down maximum permitted levels of radioactive contamination of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 83, 30. 3. 1990, p. 78). Council Directive 90/641/Euratom of 4 December 1990 on the operational protection of outside workers exposed to the risk of ionizing radiation during their activities in controlled areas (OJ No L 349, 13. 12. 1990, p. 21). The purpose of this measure is to fulfil the Commission's specific responsibilities in respect of health protection under the foregoing articles. It concerns in particular: — projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33 of the Treaty), — Community-wide consultation on plans for radioactive waste disposal (Article 37), — monitoring levels of background radioactivity and other tasks (Articles 35 and 36), — training activities. This appropriation is intended to cover radiation protection activities in the vicinity of nuclear power stations, activities connected with their decommissioning, the radiation protection for the public in connection with the disposal of radioactive wastes and Community activities relating to personal, collective and environmental dosimetry. It also covers activities designed to protect the public against radiation from consumer goods containing radioactive substances and from radiopharmaceuticals, irradiation for medical purposes and natural radiation. It also covers costs in connection with the radioactive contamination of foodstuffs and feedingstuffs and with the prompt exchange of information in the event of a radiological emergency. It is also intended to cover Community initiatives for cooperation on protection and assistance in the event of a nuclear accident, and cooperation with non-Community countries. Also charged against this article is the financing of the purchase of equipment and apparatus necessary for the technical management of all these activities, the purchase of works and of periodical scientific works and journals, financial contributions, costs of studies, surveys and provision of technical services, organization of meetings and seminars, setting up of databases and purchase of software and other data processing material, operational mission expenses and the costs of the scientific and technical tasks involved in the implementation and monitoring of the Treaty and Acts. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

CHAPTER B4-31 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-307	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	10 100 000	10 100 000	7 750 000	7 750 000	4 072 623,57	4 072 623,57
	Differentiated appropriations — Sub-total	21 500 000	37 404 000	49 727 000	34 602 000	27 596 663,08	17 535 374,47
	CHAPTER B4-30 TOTAL	31 600 000 *(6 550 000)*	47 504 000 *(6 550 000)*	57 477 000 *(9 073 000)*	42 352 000 *(9 073 000)*	31 669 286,65 *(8 177 276,10)*	21 607 998,04 *(8 177 276,10)*
	CHAPTER B4-31						
B4-310	***European Environment Agency***						
B4-3101	Subsidies to the European Environment Agency Non-differentiated appropriations	1	1	6 000 000	6 000 000	0,—	0,—
B4-3102	Corine (coordination of environmental information) Differentiated appropriations	—	1 350 000	p.m.	3 500 000	2 715 113,45	2 390 416,50

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

CHAPTER B4-31 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Remarks
B4-307	*(cont'd)*
	This Joint Research Centre work is estimated at ECU 2 548 333.
B4-310	
B4-3101	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European Environment Monitoring and Information Network (OJ No L 120, 11. 5. 1990, p. 1). The Agency's task consists of supplying the Community and the Member States with objectives, reliable and comparable data enabling them to take the requisite measures to direct and implement environment policies. This appropriation concerns a subsidy to the Agency with the aim of: — the establishment and operation of the European Environment Agency and of a network of users to relay and supply data to the Community institutions, — the operation of the network.
B4-3102	Council Decision 85/338/EEC of 27 June 1985 on the adoption of the Commission work programme concerning an experimental project for gathering, coordinating and ensuring the consistency of information on the state of the environment and natural resources in the Community (OJ No L 176, 6. 7. 1985, p. 14), as amended by Decision 90/150/EEC (OJ No L 81, 28. 3. 1990, p. 38). The objective of the Corine programme *(Coordination des informations sur l'environnement)* is to improve the comparability of environment statistics and data in the Community and the Member States and to provide operational information to the Commission's departments. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1. This Joint Research Centre work is estimated at ECU 473 151. This appropriation is intended to cover exclusively the clearing of the commitments since the Corine programme has been terminated.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

CHAPTER B4-3 2 — EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 1 0	*(cont'd)*						
B4-3 1 0 2	*(cont'd)*						
	Article B4-3 1 0 — Total	1	1 350 001	6 000 000	9 500 000	2 715 113,45	2 390 416,50
	Non-differentiated appropriations — Sub-total	1	1	6 000 000	6 000 000	0,—	0,—
	Differentiated appropriations — Sub-total	—	1 350 000	p.m.	3 500 000	2 715 113,45	2 390 416,50
	CHAPTER B4-3 1 TOTAL	1	1 350 001	6 000 000	9 500 000	2 715 113,45	2 390 416,50
	CHAPTER B4-3 2						
B4-3 2 0	***European Financial Instrument for the Environment (LIFE)***						
	Differentiated appropriations	72 500 000	22 700 000	30 000 000	15 000 000		
	(Operations support expenditure)	*(3 000 000)*	*(3 000 000)*				

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

CHAPTER B4-3 2 — EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Remarks
B4-3 1 0	*(cont'd)*
B4-3 1 0 2	*(cont'd)*

Commitment appropriation authorized for 1992 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 875 031	3 500 000	1 350 000	25 031		
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	—		—			
Total	4 875 031	3 500 000	1 350 000	25 031		

B4-3 2 0

Taking account of the appropriations entered under Article B8-4 4 0, the overall amount for this measure is ECU 75 500 000 in commitment appropriations and ECU 25 700 000 in payment appropriations (1991 : ECU 30 million in commitment appropriations and ECU 15 million in payment appropriations).

Proposal for a Council Regulation (EEC) submitted by the Commission on 31 January 1991 on the creation of a financial instrument for the environment (LIFE) (OJ No C 44, 20. 2. 1991, p. 4), last amended 1 October 1991 (OJ No C 277, 24. 10. 1991, p. 5).

Council Regulation (EEC) No 563/91 of 4 March 1991 on action by the Community to protect the environment in the Mediterranean region (Medspa) (OJ No L 63, 9. 3. 1991, p. 1).

Council Regulation (EEC) No 3907/91 of 19 December 1991 on action by the Community relating to nature conservation (Acnat) (OJ No L 370, 31. 12. 1991, p. 17).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	72 500 000	22 700 000	30 000 000	15 000 000		
	CHAPTER B4-3 2 TOTAL	72 500 000 *(3 000 000)*	22 700 000 *(3 000 000)*	30 000 000	15 000 000		

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-3 2 0 *(cont'd)*

Council Regulation (EEC) No 3908/91 of 19 December 1991 on Community action to protect the environment in the coastal areas and coastal waters of the Irish Sea, the North Sea, the English Channel, Baltic Sea and North-East Atlantic Ocean (Norspa) (OJ No L 370, 31. 12. 1991, p. 28).

In accordance with Parliament's 1983 and 1987 resolutions and to the conclusions adopted by the Dublin European Council of June 1990, a European financial instrument for the Environment to help deal with major environmental risks is to be established.

In 1991 this line contained commitment appropriations in connection with ACE, Acnat, Medspa and Norspa for which the total amount was ECU 37 603 000.

This article also includes an appropriation of ECU 6 000 000 (Environment Agency).

This appropriation is not set against the doubling of the Structural Funds.

The commitment appropriation authorized for 1992 is ECU 72 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	30 000 000	15 000 000	5 000 000	5 000 000	3 000 000	2 000 000
Appropriation for 1992	72 500 000		17 700 000	14 500 000	13 000 000	27 300 000
Total	102 500 000	15 000 000	22 700 000	19 500 000	16 000 000	29 300 000

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 3						
B4-3 3 0	***Civil protection***						
B4-3 3 0 0	Community cooperation on civil protection						
	Non-differentiated appropriations	2 040 000	2 040 000	1 085 000	1 085 000	431 669,—	431 669,—
	(Operations support expenditure)	*(315 000)*	*(315 000)*	*(315 000)*	*(315 000)*	*(386 976,39)*	*(386 976,39)*
	Article B4-3 3 0 — Total	2 040 000 *(315 000)*	2 040 000 *(315 000)*	1 085 000 *(315 000)*	1 085 000 *(315 000)*	431 669,— *(386 976,39)*	431 669,— *(386 976,39)*
	Non-differentiated appropriations — Sub-total	2 040 000	2 040 000	1 085 000	1 085 000	431 669,—	431 669,—
	Differentiated appropriations — Sub-total						
	CHAPTER B4-3 3 TOTAL	2 040 000 *(315 000)*	2 040 000 *(315 000)*	1 085 000 *(315 000)*	1 085 000 *(315 000)*	431 669,— *(386 976,39)*	431 669,— *(386 976,39)*

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS

Article Item	Remarks
B4-3 3 0	
B4-3 3 0 0	*Former Items B4-3 0 4 2 (in part) and B4-3 3 0 0* Taking account of the appropriations under Item B8-4 5 0 0, the overall amount for this measure is ECU 2 355 000 (1991 : ECU 1 400 000). Council Resolution of 26 June 1978 setting up an action programme of the European Communities on the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No C 162, 8. 7. 1978, p. 1). Council Decision 86/85/EEC of 6 March 1986 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons and other dangerous substances discharged at sea (OJ No L 77, 22. 3. 1986), as last amended by Decision 88/346/EEC (OJ No L 158, 25. 6. 1988, p. 32). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 25 June 1987 on the introduction of Community cooperation on civil protection (OJ No C 176, 4. 7. 1987, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 13 February 1989 on the new developments in Community cooperation on civil protection (OJ No C 44, 23. 2. 1989, p. 3). Council Resolution of 19 June 1990 on the prevention of accidents causing marine pollution (OJ No C 206, 18. 8. 1990, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on Community cooperation on civil protection (OJ No C 315, 14. 12. 1990, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on improving mutual aid between Member States in the event of a natural or man-made disaster (OJ No C 315, 14. 12. 1990, p. 3). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 8 July 1991 on improving mutual aid between Member States in the event of natural or technological disaster (OJ No C 198, 27. 7. 1991, p. 1). This appropriation is intended to cover Community cooperation in civil protection and measures to prepare for and combat marine pollution caused by accidents. Also charged against this article is expenditure on the provision of services, consultation of specialists, studies and descriptive analyses and financial contributions. Certain activities for the attainment of this this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). This Joint Research Centre work is estimated at ECU 2 496 674.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 4 — EMERGENCY AID

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 4						
B4-3 4 0	***Emergency aid***						
B4-3 4 0 0	Aid to disaster victims in the Community Non-differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000	7 100 000,—	7 100 000,—
	Article B4-3 4 0 — Total	5 000 000	5 000 000	5 000 000	5 000 000	7 100 000,—	7 100 000,—
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	5 000 000	5 000 000	7 100 000,—	7 100 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B4-3 4 TOTAL	5 000 000	5 000 000	5 000 000	5 000 000	7 100 000,—	7 100 000,—
	Non-differentiated appropriations — Sub-total	17 140 001	17 140 001	19 835 000	19 835 000	11 604 292,57	11 604 292,57
	Differentiated appropriations — Sub-total	94 000 000	61 454 000	79 727 000	53 102 000	30 311 776,53	19 925 790,97
	Title B4-3 — Total	**111 140 001** *(9 865 000)*	**78 594 001** *(9 865 000)*	**99 562 000** *(9 388 000)*	**72 937 000** *(9 388 000)*	**41 916 069,10** *(8 564 252,49)*	**31 530 083,54** *(8 564 252,49)*
	Non-differentiated appropriations — Sub-total	24 140 001	24 140 001	29 232 000	29 232 000	13 856 457,62	13 856 457,62
	Differentiated appropriations — Sub-total	277 481 000	201 440 000	227 987 000	164 162 000	91 547 236,53	128 435 278,44
	Subsection B4 — Total	**301 621 001** *(15 328 000)*	**225 580 001** *(15 328 000)*	**257 219 000** *(15 086 000)*	**193 394 000** *(15 086 000)*	**105 403 694,15** *(18 933 584,89)*	**142 291 736,06** *(18 933 584,89)*

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-34 — EMERGENCY AID

Article Item	Remarks
B4-340	
B4-3400	*Former Item B4-3301* This appropriation is intended to give immediate relief to disaster victims in the Community. It also covers the cost of monitoring and evaluating Community measures.

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1	**CONSUMER PROTECTION**						
B5-1 0	CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS	19 225 000	19 590 000	11 807 000	12 657 000	6 819 494,—	6 664 727,35
	Title B5-1 — Total	**19 225 000**	**19 590 000**	**11 807 000**	**12 657 000**	**6 819 494,—**	**6 664 727,35**
B5-2	**AID FOR RECONSTRUCTION**						
B5-2 0	INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS	18 650 000	18 650 000	22 400 000	22 400 000	23 219 925,—	23 219 925,—
	Title B5-2 — Total	**18 650 000**	**18 650 000**	**22 400 000**	**22 400 000**	**23 219 925,—**	**23 219 925,—**
B5-3	**INTERNAL MARKET**						
B5-3 0	MEASURES CONCERNING THE INTERNAL MARKET	80 214 000	62 410 000	74 047 000	53 647 000	51 305 899,29	38 690 638,07
B5-3 1	SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE	11 985 000	11 200 000	9 647 000	10 942 000	9 650 395,22	9 812 468,62
B5-3 2	BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES	27 480 000	22 480 000	19 783 000	15 783 000	23 562 717,55	19 170 367,39
B5-3 3	EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS	4 164 000	4 164 000	3 800 000	3 800 000	4 380 000,—	4 380 000,—
	Title B5-3 — Total	**123 843 000**	**100 254 000**	**107 277 000**	**84 172 000**	**88 899 012,06**	**72 053 474,08**
B5-4	**INDUSTRY**						
B5-4 0	PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS	39 623 000	38 250 000	40 172 000	27 472 000	26 633 261,83	25 610 512,20
B5-4 1	OPERATIONS RELATING TO INDUSTRY	7 464 000	8 680 000	5 200 000	1 240 000	4 107 132,10	4 699 562,74
	Title B5-4 — Total	**47 087 000**	**46 930 000**	**45 372 000**	**28 712 000**	**30 740 393,93**	**30 310 074,94**

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Subsection B5

(Consumers, internal market, industry and innovation)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5	**INNOVATION AND THE INFORMATION MARKET**						
B5-5 0	INFORMATION MARKET AND INNOVATION	36 162 000	33 700 000	28 783 000	20 783 000	45 113 955,03	24 631 369,43
	Title B5-5 — Total	**36 162 000**	**33 700 000**	**28 783 000**	**20 783 000**	**45 113 955,03**	**24 631 369,43**
B5-6	**STATISTICAL INFORMATION**						
B5-6 0	STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES	36 368 000	31 600 000	30 583 000	27 783 000	23 393 752,—	13 548 598,36
	Title B5-6 — Total	**36 368 000**	**31 600 000**	**30 583 000**	**27 783 000**	**23 393 752,—**	**13 548 598,36**
	Subsection B5 — Total	**281 335 000**	**250 724 000**	**246 222 000**	**196 507 000**	**218 186 532,02**	**170 428 169,16**

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Subsection B5
(Consumers, internal market, industry and innovation)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-1 0						
B5-1 0 0	***Consumer policy initiatives and consumer redress***						
	Non-differentiated appropriations	2 100 000	2 100 000	1 059 000 (1)	1 059 000 (1)	669 636,—	669 636,—
	(Operations support expenditure)	*(300 000)*	*(300 000)*	*(641 000)*	*(641 000)*	*(652 652,—)*	*(652 652,—)*
B5-1 0 1	***Representation***						
	Non-differentiated appropriations	2 500 000	2 500 000	2 100 000	2 100 000	2 632 474,—	2 632 474,—
B5-1 0 2	***Consumer information and comparative tests***						
	Non-differentiated appropriations	3 425 000	3 425 000	1 500 000 (1)	1 500 000 (1)	431 110,—	431 110,—
	(Operations support expenditure)	*(150 000)*	*(150 000)*	*(371 000)*	*(371 000)*	*(130 000,—)*	*(130 000,—)*

(1) Transfer No 1/1991 added ECU 150 000 from Chapter B0-4 0 to this appropriation.

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Subsection B5

(Consumers, internal market, industry and innovation)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks
B5-1 0 0	Taking account of the appropriations entered under Article B8-5 1 0, the overall amount for this measure is ECU 2 400 000 (1991 : ECU 1 700 000). Council resolution of 25 June 1987 on consumer redress (OJ No C 176, 4. 7. 1987, p. 2). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final). This appropriation is intended to help finance general consumer policy measures (congresses, colloquia, conferences, seminars and information measures), consumer price analyses, communication projects and pilot projects concerning consumer redress, consumer advice and the settlement of cross-border disputes.
B5-1 0 1	Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular points 39, 43 and 47 thereof. Council resolution of 19 May 1981 on a second programme of the European Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 38, 40, 45 and 49 thereof. Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Council resolution of 4 November 1988 on the improvement of consumer involvement in standardization (OJ No C 293, 17. 11. 1988, p. 1). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Commission Decision 90/55/EEC of 17 December 1989 on setting up a Consumers' Consultative Council (OJ No L 38, 10. 2. 1990, p. 40). Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final). This appropriation is intended to finance grants to consumer associations for : — improvements in the structures and management of consumer organizations at Community level with a view to helping them to fulfil their European role, — ensuring consumer representation in European standardization work by the CEN and the Cenelec, — strengthening consumer representation in the southern European Member States and in Ireland, including information structures and assistance to consumers.
B5-1 0 2	Taking account of the appropriations entered under Article B8-5 1 2, the overall amount for this measure is ECU 3 575 000 (1991 : ECU 1 871 000). Resolution of the Council and the Ministers for Education, meeting within the Council of 9 June 1986, on consumer education in primary and secondary schools (OJ No C 184, 23. 7. 1986, p. 21). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final).

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 2	*(cont'd)*						
B5-1 0 3	***Implementation of Directives***						
	Non-differentiated appropriations	1 000 000	1 000 000	487 000	487 000	491 280,—	491 280,—
	(Operations support expenditure)	*(613 000)*	*(613 000)*	*(613 000)*	*(613 000)*	*(340 000,—)*	*(340 000,—)*
B5-1 0 4	***Studies***						
	Non-differentiated appropriations	1 700 000	1 700 000	1 158 000	1 158 000	509 511,—	509 511,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(242 000)*	*(242 000)*	*(356 277,76)*	*(356 277,76)*

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 2	*(cont'd)* Council Directives and other instruments on protection of the health and safety and legal interests of consumers. This appropriation is intended to finance two main types of measures : — information to consumers through cross-border information centres (European consumer information centres), publication of brochures and leaflets, production of audio-visual material and films designed to enhance the active role of consumers in the internal market, — performance of comparative tests on consumer products at Community level and dissemination of the results. It also covers certain measures intended to improve consumer education (for children and adults) and information to consumers on product labels.
B5-1 0 3	Taking account of the appropriations entered under Article B8-5 1 3, the overall amount for this measure is ECU 1 613 000 (1991 : ECU 1 100 000). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final). Council Directives and other instruments on protection of the health and safety and legal interests of consumers. This measure aims to : — monitor the correct incorporation in national law of Directives in the following fields : cosmetics (regular adaptations and amendments), labelling of textiles (regular adaptations and amendments), consumer information (price marking, labelling of food products), commercial practices (misleading advertising, door-to-door sales, consumer credit), dangerous imitations, safety of toys, etc., — infringement procedures, — treat complaints and other individual cases of improper application in these fields, — in particular, with regard to Directive 88/378/EEC (toys), manage a 'new approach' involving monitoring of standardization work, reports on operation at Community and national level, adapt the present text, contact between certification bodies, safeguard procedure. This appropriation is intended to cover the costs of data collection and analysis, research and technical evaluation studies and surveys.
B5-1 0 4	A p.m. is entered under Article B8-5 1 4 (1991, overall amount : ECU 1 400 000). Council resolution of 9 November 1988 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final). The purpose of the studies and consultations stemming from the priority fields for action laid down in the Community's consumer programmes is : — protection of consumer health and safety, — protection of consumers' economic interests and market transparency (price surveys), — improvement of the consumer's legal situation (advice, assistance and right to seek legal remedy), — improvement of consumer education and information, — integration of consumers in the preparation of Community policies. This appropriation is intended to cover expenditure on research and studies.

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 5	***Product safety*** Non-differentiated appropriations	2 500 000	2 500 000	503 000 (1)	503 000 (1)	164 695,—	164 695,—
	(Operations support expenditure)	*(197 000)*	*(197 000)*	*(197 000)*	*(197 000)*	*(34 250,—)*	*(34 250,—)*
B5-1 0 6	***Ehlass monitoring operations in relation to the safety of consumer products*** Differentiated appropriations	1 000 000	1 365 000	5 000 000	4 850 000	323 967,—	1 746 821,35
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(0,—)*	*(0,—)*
B5-1 0 7	***Child safety*** Differentiated appropriations	1 000 000	1 000 000	—	1 000 000	1 596 821,—	19 200,—

(1) An appropriation of ECU 300 000 is entered in Chapter B0-4 0.

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 5	Taking account of the appropriations entered under Article B8-5 1 5, the overall amount for this measure is ECU 2 697 000 (1991 : ECU 700 000). Council Decision 89/45/EEC of 21 December 1988 on a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 17, 21. 1. 1989, p. 51) as amended by Council Decision 90/352/EEC (OJ No L 173, 6. 7. 1990, p. 49). Proposal for a Council Directive submitted by the Commission on 27 April 1989, concerning general product safety (OJ No C 193, 31. 7. 1989, p. 1), as amended on 11 June 1990 (OJ No C 156, 27. 6. 1990, p. 8). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final). Council Directives and other Acts on consumer health and safety. This appropriation is intended to finance a Community system for monitoring the safety of consumer products in the single market: system of rapid exchange of information on risks, expert reports and research, collection of accident statistics, conferences and colloquia, general assessment of the monitoring of dangerous products and accidents, etc. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). This Joint Research Centre work is estimated at ECU 1 837 044.
B5-1 0 6	A p.m. is entered under Article B8-5 1 6 (1991, overall amount: ECU 5 million in commitment appropriations, ECU 4 850 000 in payment appropriations). Council Decision 90/534/EEC of 22 October 1990 amending Decision 86/138/EEC concerning a demonstration project with a view to introducing a Community information system on accidents involving consumer products and fixing the financial allocation for the last two years of its operation (OJ No L 296, 27. 10. 1990, p. 64). This appropriation is intended to allow the programme to continue while a final decision is awaited on a permanent system. The commitment appropriation authorized for 1992 is ECU 1 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	215 000	213 946	1 054			
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	4 636 054	363 946			
Appropriation for 1992	1 000 000		1 000 000			
Total	6 215 000	4 850 000	1 365 000			

B5-1 0 7	Council conclusion of 10 June 1987 on the Community child safety campaign (Doc. 7058/87/Consum. 27). Directive 88/378/EEC of the Council of 3 May 1988 on the approximation of the laws of Member States concerning the safety of toys (OJ No L 187, 16. 7. 1988, p. 1).

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 7	*(cont'd)*						
B5-1 0 8	***Establishment of a Community food and consumer protection inspectorate for the protection of human and animal health***						
	Non-differentiated appropriations	1 000 000	1 000 000	p.m.	p.m.		
B5-1 0 9	***'1992 Info' campaign***						
	Differentiated appropriations	3 000 000	3 000 000				

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(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item | Remarks

B5-1 0 7 *(cont'd)*

This measure to promote child safety is aimed principally at raising public awareness, so as to open the way to specific measures aimed at preventing accidents involving children. To that end the Commission provides subsidies to organizations running information and awareness campaigns at national and European level, and promotes studies in child-oriented product development.

This appropriation is intended to cover the cost of consultation, studies, and information activities.

The commitment appropriation authorized for 1992 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 585 550	1 000 000	p.m. (1)			
Commitment appropriations carried over from 1990						
Appropriation for 1991	—	—				
Appropriation for 1992	1 000 000		1 000 000			
Total	2 585 550	1 000 000	1 000 000			

(1) The remaining commitments will in principle be covered by means of transfers.

B5-1 0 8 *Former Article B5-1 0 9*

Preparatory activities for the creation of a European Food and Consumer Protection Inspectorate with responsability for coordination, investigation, monitoring and reporting and working closely with the Member States.

B5-1 0 9 *New article*

Council resolution of 9 November 1989 on future priorities in promoting consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1).

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(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	14 225 000	14 225 000	6 807 000	6 807 000	4 898 706,—	4 898 706,—
	Differentiated appropriations — Sub-total	5 000 000	5 365 000	5 000 000	5 850 000	1 920 788,—	1 766 021,35
	CHAPTER B5-1 0 TOTAL	19 225 000 *(1 260 000)*	19 590 000 *(1 260 000)*	11 807 000 *(2 064 000)*	12 657 000 *(2 064 000)*	6 819 494,— *(1 513 179,76)*	6 664 727,35 *(1 513 179,76)*
	Non-differentiated appropriations — Sub-total	14 225 000	14 225 000	6 807 000	6 807 000	4 898 706,—	4 898 706,—
	Differentiated appropriations — Sub-total	5 000 000	5 365 000	5 000 000	5 850 000	1 920 788,—	1 766 021,35
	Title B5-1 — Total	**19 225 000** *(1 260 000)*	**19 590 000** *(1 260 000)*	**11 807 000** *(2 064 000)*	**12 657 000** *(2 064 000)*	**6 819 494,—** *(1 513 179,76)*	**6 664 727,35** *(1 513 179,76)*

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(Consumers, internal market, industry and innovation)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 9	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	3 000 000		3 000 000			
Total	3 000 000		3 000 000			

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(Consumers, internal market, industry and innovation)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-2 0						
B5-2 0 0	***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake***						
	Non-differentiated appropriations	14 800 000	14 800 000	18 300 000	18 300 000	20 400 000,—	20 400 000,—
B5-2 0 1	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes***						
	Non-differentiated appropriations	850 000	850 000	1 100 000	1 100 000	1 300 000,—	1 300 000,—
B5-2 0 2	***Annual funding of interest subsidies on special loans to Greece following the September 1986 earthquakes***						
	Non-differentiated appropriations	3 000 000	3 000 000	3 000 000	3 000 000	1 519 925,—	1 519 925,—

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TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Remarks
B5-2 0 0	Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding ECU 1 000 million) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Italian earthquake in November 1980.
B5-2 0 1	Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981. Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 80 million) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Greek earthquakes in February and March 1981.
B5-2 0 2	Council Decision 88/561/EEC of 7 November 1988 relating to exceptional Community aid for the reconstruction of the areas stricken by earthquakes which took place in Greece in September 1986 (OJ No L 309, 15. 11. 1988, p. 32). Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 100 million) may be granted on loans disbursed by the European Investment Bank out of its own resources to support investments carried out in the regions affected by the Greek earthquake in September 1986.

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-2 0 3	***Interest subsidies on loans for the reconstruction of La Valtellina*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	18 650 000	18 650 000	22 400 000	22 400 000	23 219 925,—	23 219 925,—
	Differentiated appropriations — Sub-total						
	CHAPTER B5-2 0 TOTAL	18 650 000	18 650 000	22 400 000	22 400 000	23 219 925,—	23 219 925,—
	Non-differentiated appropriations — Sub-total	18 650 000	18 650 000	22 400 000	22 400 000	23 219 925,—	23 219 925,—
	Differentiated appropriations — Sub-total						
	Title B5-2 — Total	**18 650 000**	**18 650 000**	**22 400 000**	**22 400 000**	**23 219 925,—**	**23 219 925,—**

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Remarks
B5-2 0 3	Commission communication of 21 December 1987 on 'Exceptional Community measures in favour of northern Italian regions, especially La Valtellina, in which natural disasters occurred in July and August 1987' (COM(87) 723 final). To rebuild the infrastructure (roads, railways, sewers) and the major regional development works, the areas hit should receive supplementary loans from the European Investment Bank and/or under the new Community instrument with interest subsidies from an allocation in the Community budget, as proposed by the Commission in its communication.

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Subsection B5
(Consumers, internal market, industry and innovation)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 0						
B5-3 0 0	***Completing the internal market*** Differentiated appropriations	40 837 000	23 633 000	36 948 000	16 548 000	25 637 246,74	13 121 814,39
	(Operations support expenditure)	*(24 000 000)*	*(24 000 000)*	*(24 052 000)*	*(24 052 000)*	*(16 335 679,42)*	*(16 335 679,42)*

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(Consumers, internal market, industry and innovation)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Remarks

B5-300 Taking account of the appropriations entered under Article B8-5 3 0, the overall amount for this measure is ECU 64 837 000 in commitment appropriations and ECU 47 633 000 in payment appropriations (1991 : ECU 61 million in commitment appropriations, ECU 40 600 000 in payment appropriations).

Treaty establishing the European Economic Community, and in particular Articles 8a, 100a and 100b thereof.

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

Council resolution of 7 May 1985 on a new approach to technical harmonization and standards (OJ No C 136, 4. 6. 1985, p. 1).

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final).

Council Directives adopted for the removal of technical barriers to trade, for the recognition of professional qualifications, and on public contracts.

This appropriation is to cover expenditure on action to help complete the internal market : approximation of standards, and introduction of an information system for technical standards and regulations; approximation of legislation on foodstuffs, medicinal products, chemicals and safety; opening-up of public procurement; promotion of the market in services; work on intellectual property; implementation of an audiovisual policy; free movement of persons and rights of individuals.

Other measures stem from the Commission's new responsibilities, notably as regards protection and public health.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2, and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 2 422 139.

The commitment appropriation authorized for 1992 is ECU 40 837 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	33 298 163	7 948 000	12 000 000	13 350 163		
Commitment appropriations carried over from 1990						
Appropriation for 1991	36 948 000	8 600 000	5 000 000	5 000 000	18 348 000	
Appropriation for 1992	40 837 000		6 633 000	25 843 000	6 271 000	2 090 000
Total	111 083 163	16 548 000	23 633 000	44 193 163	24 619 000	2 090 000

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 1	***Community contribution to the operating costs of the European Pharmacopoeia***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B5-3 0 2	***Community Trade Marks Office***						
	Non-differentiated appropriations	p.m. (1)	p.m. (1)	200 000	200 000	0,—	0,—
B5-3 0 3	***Financial services and company law***						
B5-3 0 3 0	Support for the development of a market in financial services and European company law						
	Differentiated appropriations	500 000	400 000	p.m.	p.m.	454 652,55	354 823,68
	(Operations support expenditure)	*(500 000)*	*(500 000)*	*(500 000)*	*(500 000)*	*(45 086,95)*	*(45 086,95)*

(1) An appropriation of ECU 200 000 is entered in Chapter B0-4 0.

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(Consumers, internal market, industry and innovation)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 1	Treaty establishing the European Economic Community, and in particular Article 113. Council Directive 87/22/EEC of 22 December 1986 on the approximation of national measures relating to the placing on the market of high-technology medical products, particulary those derived from biotechnology (OJ No L 15, 17. 1. 1987, p. 38). Council Directive 89/342/EEC of 3 May 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC and laying down additional provisions for immunological medicinal products consisting of vaccines, toxins or serums and allergens (OJ No L 142, 25. 5. 1989, p. 14). Council Directicve 89/343/EEC of 3 May 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC and laying down additional provisions for radiopharmaceuticals (OJ No L 142, 25. 5. 1989, p. 16). Council Directive 89/381/EEC of 14 June 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC on the approximation of provisions laid down by law, regulation or administrative action relating to proprietary medicinal products and laying down special provisions for medicinal products derived from human blood or human plasma (OJ L 181, 28. 6. 1989, p. 44). This article is intended to cover a possible Community contribution to the administrative costs of the European Pharmacopoeia, in place of the Member States.
B5-3 0 2	Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 25 November 1980 on the Community trade mark (OJ No C 351, 31. 12. 1980, p. 1) as amended on 9 August 1984 (OJ No C 230, 31. 8. 1984, p. 1). This article is intended to cover the initial operating expenditure of the Community Trade Marks Office by way of a subsidy to balance the budget.
B5-3 0 3	
B5-3 0 3 0	*Former Article B5-3 0 3* Taking account of the appropriations entered under Article B8-5 3 3, the overall amount for this measure is ECU 1 million in commitment appropriations and ECU 900 000 in payment appropriations (1991 : ECU 500 000). White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final), in particular as regards financial institutions and cooperation between Community undertakings. Directives and regulations adopted by the Council in these fields. This appropriation is intended to cover expenditure on measures to strengthen or develop the market in financial services, to promote cooperation, notably in tax matters, between European enterprises, to develop the coordination of legislation in the company law field and to facilitate the setting-up of European companies and European economic interest groupings. Expenditure under this item may also cover the external aspects of the Directives applicable in respect of financial institutions, the mutual recognition of financial instruments *vis-à-vis* third countries, international negotiations, the European economic area, assistance for third countries in establishing a market economy, and the implentation of Community and international provisions for preventing money laundering.

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 3	*(cont'd)*						
B5-3 0 3 0	*(cont'd)*						
B5-3 0 3 1	Payment systems in the internal market						
	Differentiated appropriations	1 050 000	550 000				

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(Consumers, internal market, industry and innovation)

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-303	*(cont'd)*
B5-3030	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	560 275		350 000	210 275		
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	500 000		50 000	440 000	10 000	
Total	1 060 275	p.m.	400 000	650 275	10 000	

The revenue notably from the organization of conferences against payment and the sale of publications is available for reuse in accordance with Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-3031 *New item*

Commission recommendation 88/590/EEC, of 17 November 1988, concerning the payment systems and in particular the relationship between the cardholder and the card issuer (OJ No L 317, 24. 11. 1988, p. 55).

Acts concerning new means of payment.

Improvement of payment systems in the internal market, in particular between Member States, notably those in which such systems are underdeveloped, and encouragement of use of the ecu in cross-border transactions; reduction in the cost of, and time needed for, such transactions, taking into account the size of the internal market, notably with a view to economic and monetary union. Development of the technical aspects so as to establish one or more payment systems on the basis of the follow-up to be given to the Commission communications, through the conclusion of service contracts, participation in technological research projects and pilot schemes, the granting of seed capital, and assistance in developing infrastructures.

This action is carried out in collaboration with representatives from central banks and the credit sector, consumers, small and medium-sized enterprises and trade.

The revenue notably from the Commission's financial participation in such projects is available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 3	*(cont'd)*						
B5-3 0 3 1	*(cont'd)*						
	Article B5-3 0 3 Total	1 550 000 *(500 000)*	950 000 *(500 000)*	p.m. *(500 000)*	p.m. *(500 000)*	454 652,55 *(45 086,95)*	354 823,68 *(45 086,95)*
B5-3 0 4	***Coordination of procedures for awarding and advertising public works and supply contracts*** Non-differentiated appropriations	35 400 000	35 400 000	34 970 000	34 970 000	22 500 000,—	22 500 000,—

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 3	*(cont'd)*
B5-3 0 3 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 1 050 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	1 050 000		550 000	400 000	100 000	
Total	1 050 000		550 000	400 000	100 000	

B5-3 0 4

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1958, p. 23).

Council Decision of 15 September 1958 to create the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23).

Council Directive 71/305/EEC of 26 July 1971 concerning the coordination of procedures for the award of public works contracts (OJ No L 185, 16. 8. 1971, p. 5), as last amended by Directive 89/440/EEC (OJ No L 210, 21. 7. 1989, p. 1).

Council Directive 77/62/EEC of 21 December 1976 coordinating procedures for the award of public supply contracts (OJ No L 13, 15. 1. 1977, p. 1).

Council Decision 80/271/EEC of 10 December 1979 concerning the conclusion of the Multilateral Agreements resulting from the 1973 to 1979 trade negotiations (OJ No L 71, 17. 3. 1980, p. 1), and in particular the Agreement on Government Procurement.

Council Directive 80/767/EEC of 22 July 1980 adapting and supplementing in respect of certain contracting authorities Directive 77/62/EEC coordinating procedures for the award of public supply contracts (OJ No L 215, 18. 8. 1980, p. 1).

Council Decision 87/565/EEC of 16 November 1987 concerning the conclusion of the Protocol amending the GATT Agreement on Government Procurement (OJ No L 345, 9. 12. 1987, p. 24).

Council Directive 88/295/EEC of 22 March 1988 amending Directive 77/62/EEC relating to the coordination of procedures on the award of public supply contracts and repealing certain provisions of Directive 80/767/EEC (OJ No L 127, 20. 5. 1988, p. 1).

Council Directive 90/531/EEC of 17 September 1990 concerning the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 297, 29. 10. 1990, p. 1).

Proposal for a Council Directive submitted by the Commission on 13 December 1990 concerning coordination of procedures on the award of public service contracts (OJ No C 23, 31. 1. 1991, p. 1).

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 4	*(cont'd)*						
B5-3 0 5	***Customs union and taxation***						
B5-3 0 5 0	Customs union, indirect taxation and customs code						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	300 000,—	300 000,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(197 895,—)*	*(197 895,—)*
B5-3 0 5 1	Community action programme concerning vocational training for customs officials (Matthaeus programme) and tax officials						
	Non-differentiated appropriations	2 427 000	2 427 000	1 929 000	1 929 000	2 414 000,—	2 414 000,—
	(Operations support expenditure)	*(273 000)*	*(273 000)*	*(771 000)*	*(771 000)*	*(0,—)*	*(0,—)*
	Article B5-3 0 5 — Total	2 427 000 *(273 000)*	2 427 000 *(273 000)*	1 929 000 *(771 000)*	1 929 000 *(771 000)*	2 714 000,— *(197 895,—)*	2 714 000,— *(197 895,—)*
B5-3 0 6	***Subsidy for the European Agency for the Evaluation of Medicinal Products***						
	Non-differentiated appropriations	p.m. (1)	p.m. (1)				

(1) An appropriation of ECU 2 million is entered in Chapter B0-4 0.

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 4	*(cont'd)* This appropriation is intended to cover the costs of all forms of publication of public works contracts of the Community and others. Revenue available for reuse is estimated at ECU 1 600 000.
B5-3 0 5	
B5-3 0 5 0	*Former Article B5-3 0 5* A p.m. is entered under Article B8-5 3 5 0 (1991 : p.m.). On the basis of the report by the European Institute of Public Administration in Maastricht and a memorandum to the Commission and Parliament, carrying out of further work on certain aspects of the study highlighted in the report, with particular reference to indirect taxation and customs. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Article B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). This Joint Research Centre work is estimated at ECU 343 556. This item is intended to cover the costs entailed by the drafting of implementing provisions relating to the customs code, and in particular : — translation into all the Community languages, — revision of texts, printing of publications in suitable form and distribution to the national customs authorities and other subscribers.
B5-3 0 5 1	*Former Article A-3 5 5* Taking account of the appropriations entered under Item B8-5 3 5 1, the overall amount is ECU 2 700 000 (1991 : ECU 2 700 000). Council Decision 91/341/EEC of 20 June 1991 on the adoption of a programme of Community action on the subject of the vocational training of customs officials (Matthaeus programme) (OJ No L 187, 13. 7. 1991, p. 41). Proposal for a Council Decision submitted by the Commission on 6 November 1991 on the adoption of an action plan for the exchange of national officials between Member State administrations who are engaged in the enforcement of Community legislation required to build the single market (OJ No C 299, 20. 11. 1991, p. 25). This appropriation is intended to cover the costs incurred by the Member States in respect of exchanges of customs and indirect taxation officials responsible for ensuring application of Community legislation within the internal market and at the Community's external frontier.
B5-3 0 6	*New article* Treaty establishing the European Community, and in particular Article 100a thereof. Proposal for a Council Regulation (EEC) submitted by the Commission on 14 November 1990, laying down Community procedures for the authorization and supervision of medicinal products for human and veterinary use and establishing a European Agency for the Evaluation of Medicinal Products (OJ No C 330, 31. 12. 1991, p. 1), amended on 12 November 1991 (OJ No C 310, 30. 11. 1991, p. 7).

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 6	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	37 827 000	37 827 000	37 099 000	37 099 000	25 214 000,—	25 214 000,—
	Differentiated appropriations — Sub-total	42 387 000	24 583 000	36 948 000	16 548 000	26 091 899,29	13 476 638,07
	CHAPTER B5-3 0 TOTAL	80 214 000 *(24 773 000)*	62 410 000 *(24 773 000)*	74 047 000 *(25 323 000)*	53 647 000 *(25 323 000)*	51 305 899,29 *(16 578 661,37)*	38 690 638,07 *(16 578 661,37)*
	CHAPTER B5-3 1						
B5-3 1 0	***Promotion of Community exports to Japan***						
	Differentiated appropriations	7 935 000	7 150 000	6 547 000	7 842 000	7 420 456,—	7 582 529,40
	(Operations support expenditure)	*(250 000)*	*(250 000)*	*(1 453 000)*	*(1 453 000)*	*(79 000,—)*	*(79 000,—)*

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Remarks
B5-3 0 6	*(cont'd)* This article is intended to cover the operating costs of the European Agency for the Evaluation of Medicinal Products by way of a subsidy for balancing the budget. In 1992, it will mainly cover the Agency's start-up costs.
B5-3 1 0	Taking account of the appropriations entered under Article B8-5 4 0, the overall amount for this measure is ECU 8 185 000 in commitment appropriations and ECU 7 400 000 in payment appropriations (1991 : ECU 8 million in commitment appropriations, ECU 9 295 000 in payment appropriations). Commission communication to the Council of 7 February 1986 'EC-Japan relations' (COM(86) 60 final). Conclusions of the Council of 10 March 1986. Commission communication of 9 July 1987 'EC-Japan relations' (COM(87) 344 final). Conclusions of the Council of 20 July 1987. Commission communication to the Council of 15 March 1988 'Relations between the Community and Japan' (COM(88) 136-I final). Commission communication to the Council of 15 March 1988 'Relations between the Community and Japan — Recent developments' (COM(88) 136-II final). Conclusions of the Council of 25 April 1988. This appropriation is intended to cover the expenditure on : —a training programme for executives from European firms (Executive training programme (ETP)), conducted in Japan or the Community, aimed at familiarizing them with the language, culture and structure of the Japanese market, —specific sectoral measures and other measures, decided on after consultations with the representatives of European business circles in Tokyo, aimed at establishing direct contacts between European and Japanese industrialists with a view to stimulating the development of trade relations with Japan, —the preparation of reports and studies on certain specific aspects of the Japanese market, and dissemination of the results of these studies through information seminars, publication of documentation and translations of key texts of general commercial interest, —other promotional activities aimed at improving knowledge of the Japanese market and the development of Community trade with Japan, —measures to improve trade relations between the Community and Japan through the organization of information seminars, studies and conferences on Community policies, bringing European and Japanese decision-makers into contact with each other.

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 0	*(cont'd)*						
B5-3 1 1	***Specific measures concerning markets of third countries***						
B5-3 1 1 0	Specific measures concerning markets of third countries Non-differentiated appropriations	2 600 000	2 600 000	2 500 000	2 500 000	1 733 807,66	1 733 807,66
	(Operations support expenditure)	*(200 000)*	*(200 000)*	*(200 000)*	*(200 000)*	*(293 996,—)*	*(293 996,—)*
B5-3 1 1 1	Specific measures concerning markets of third countries in the textile, clothing and footwear sectors Non-differentiated appropriations	800 000	800 000	600 000	600 000		
	Article B5-3 1 1 — Total	3 400 000 *(200 000)*	3 400 000 *(200 000)*	3 100 000 *(200 000)*	3 100 000 *(200 000)*	1 733 807,66 *(293 996,—)*	1 733 807,66 *(293 996,—)*

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item | Remarks

B5-3 1 0 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 7 935 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	11 250 936	5 999 000	3 300 000	1 951 936		
Commitment appropriations carried over from 1990						
Appropriation for 1991	6 547 000	1 843 000	2 500 000	1 500 000	704 000	
Appropriation for 1992	7 935 000		1 350 000	2 685 000	2 100 000	1 800 000
Total	25 732 936	7 842 000	7 150 000	6 136 936	2 804 000	1 800 000

Any revenue from financial participation by outside parties in promotional activities, notably the ETP, may be reused in accordance with Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-3 1 1

B5-3 1 1 0 Taking account of the appropriations entered under Item B8-5 4 1 0, the overall amount for this measure is ECU 2 800 000 (1991 : ECU 2 700 000).

This appropriation is intended to cover expenditure on promoting exports by Community firms to third countries, by trade missions, market studies, attendance at trade fairs, dissemination of information and special training programmes.

B5-3 1 1 1 This appropriation is also intended to cover expenditure on promoting exports by Community firms to third countries, with regard to textile, clothing, footwear and leather goods industries, by trade missions, market studies attendance at trade fairs, dissemination of information and special training programmes.

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 2	***Specific measures concerning the United States of America***						
	Non-differentiated appropriations	500 000	500 000	p.m.	p.m.	496 131,56	496 131,56
	(Operations support expenditure)	*(—)*	*(—)*	*(500 000)*	*(500 000)*	*(0,—)*	*(0,—)*
B5-3 1 4	***Centralized system of textile quota management***						
	Non-differentiated appropriations	150 000	150 000				
	Non-differentiated appropriations — Sub-total	4 050 000	4 050 000	3 100 000	3 100 000	2 229 939,22	2 229 939,22
	Differentiated appropriations — Sub-total	7 935 000	7 150 000	6 547 000	7 842 000	7 420 456,—	7 582 529,40
	CHAPTER B5-3 1 TOTAL	11 985 000	11 200 000	9 647 000	10 942 000	9 650 395,22	9 812 468,62
		(450 000)	*(450 000)*	*(2 153 000)*	*(2 153 000)*	*(372 996,—)*	*(372 996,—)*
	CHAPTER B5-3 2						
B5-3 2 0	***Business promotion (small and medium-sized enterprises)***						
	Differentiated appropriations	25 000 000	20 000 000	16 953 000	12 953 000	21 279 611,55	17 639 694,13
	(Operations support expenditure)	*(13 747 000)*	*(13 747 000)*	*(13 747 000)*	*(13 747 000)*	*(4 160 929,08)*	*(4 160 929,08)*

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES

Article Item	Remarks
B5-3 1 2	A '—' is entered under Article B8-5 4 2 (1991, overall amount : ECU 500 000). This article is intended to cover expenditure on a scheme to improve trade relations between the Community and the United States by organizing information seminars on Community policies for American decision-makers. It also covers the financing of studies, expert's services and/or consultations.
B5-3 1 4	*New article* This appropriation is intended to cover expenditure incurred to set up a centralized and computerized system of textile import quotas.
B5-3 2 0	*Former Item B5-3 2 0 0* Taking account of the appropriations entered under Article B8-5 5 0, the overall amount for this measure is ECU 38 747 000 in commitment appropriations and ECU 33 747 000 in payment appropriations (1991 : ECU 30 700 000 in commitment appropriations, ECU 26 700 000 in payment appropriations). Council resolution of 3 November 1986 concerning the action programme for small and medium-sized enterprises (SMEs) (OJ No C 287, 14. 11. 1986, p. 1). Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2). Council resolution of 30 June 1988 on the improvement of the business environment and action to promote the development of enterprises, especially small and medium-sized enterprises in the Community (OJ No C 197, 27. 7. 1988, p. 6). Council Decision 89/490/EEC of 28 July 1989 relating to the improvement of the business environment and the promotion of the development of enterprises, in particular of small and medium-sized enterprises (SMEs) in the Community (OJ No L 239, 16. 8. 1989, p. 33). Council recommendation 90/246/EEC of 28 May 1990 relating to the implementation of a policy of administrative simplification in favour of small and medium-sized enterprises in the Member States (OJ No L 141, 2. 6. 1990, p. 55). Council resolution of 27 May 1991 on the action programme for small and medium-sized enterprises including craft industry enterprises (OJ No C 146, 5. 6. 1991, p. 3). Council Decision 91/319/EEC of 18 June 1991 revising the programme for the improvement of the business environment and the promotion of the development of enterprises and in particular small and medium-sized enterprises in the Community (OJ No L 175, 4. 7. 1991, p. 32). This appropriation is intended to cover expenditure on working out and gradually introducing a Community policy to stimulate employment and promote business, particularly SMEs, including cooperatives, mutual societies and associations with a view to completing the internal market and strengthening economic and social cohesion, in conformity with the general objectives of the European Council and the above resolutions.

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CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 0	*(cont'd)*						
B5-3 2 1	***Operations relating to cooperatives***						
	Differentiated appropriations	950 000	950 000	1 200 000	1 200 000	798 356,—	45 923,26
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(175 055,18)*	*(175 055,18)*

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CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

Article Item	Remarks

B5-3 2 0 *(cont'd)*

The activities to be financed concern :

— improving the business environment,

— providing information and support to SMEs through the Euro Info Centres, publications and other communication media and participation in trade fairs, and by measures to improve the competitiveness and flexibility of SMEs in the run-up to the single European market, particularly with regard to Community requirements concerning health and safety at the work place, e.g. in the fields of financing, including participation in research and development programmes, training and marketing,

— promoting cooperation between businesses through the Business Cooperation Centre (BCC), the Business Cooperation Network (BC-Net), pilot schemes such as Europartenariat and Interprise, and specific measures in the field of subcontracting,

— evaluation and development of business policy.

These expenses are borne in full or in part by the Commission. They include, *inter alia*, the execution of studies, surveys and pilot schemes, grants and the provision of services.

The commitment appropriation authorized for 1992 is ECU 25 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	21 281 345	10 000 000	11 264 000	17 345		
Commitment appropriations carried over from 1990						
Appropriation for 1991	16 953 000	2 953 000	1 900 000	12 100 000		
Appropriation for 1992	25 000 000		6 836 000	10 000 000	8 164 000	
Total	63 234 345	12 953 000	20 000 000	22 117 345	8 164 000	

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-3 2 1 A p.m. is entered under Article B8-5 5 1 (1991, overall amount : ECU 1 200 000).

Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2).

Commission communication to the Council of 18 December 1989 on businesses in 'Economie Sociale' sector and Europe's frontier-free market (SEC(89) 2187 final).

This appropriation is intended to cover expenditure on projects to examine the effects of completion of the internal market on cooperatives and to improve their access to Community programmes.

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(Consumers, internal market, industry and innovation)

CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 1	*(cont'd)*						
B5-3 2 2	***Operations relating to the distributive trades***						
	Non-differentiated appropriations	700 000	700 000	800 000	800 000	484 750,—	484 750,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(115 240,40)*	*(115 240,40)*

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

Article Item	Remarks

B5-3 2 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 950 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	927 488	927 488				
Commitment appropriations carried over from 1990						
Appropriation for 1991	1 200 000	272 512	150 000	777 488		
Appropriation for 1992	950 000		800 000	150 000		
Total	3 077 488	1 200 000	950 000	927 488		

B5-3 2 2 A p.m. is entered under Article B8-5 5 2 (1991, overall amount : ECU 800 000).

Commission Decision 81/428/EEC of 20 May 1981 establishing a committee on commerce and distribution (OJ No L 165, 23. 6. 1981, p. 24).

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final).

Commission communication to the Council of 12 January 1987 entitled 'Europe could play an ace : the new payment cards' (COM(86) 754 final).

Commission recommendation 87/598/EEC of 8 December 1987 on a European code of conduct relating to electronic payment (relations between financial institutions, traders and service establishments, and consumers) (OJ No L 365, 24. 12. 1987, p. 72).

Commission recommendation 88/590/EEC of 17 November 1988 concerning payment systems, and in particular the relationship between cardholder and card issuer (OJ No L 317, 24. 11. 1988, p. 55).

Council resolution of 14 November 1989 on internal trade in the context of the internal market (OJ No L 297, 25. 11. 1989, p. 2).

Commission communication to the Council of 11 March 1991 entitled 'Towards a single market in distribution : Internal trade in the Community, the commercial sector and the completion of the internal market' (COM(91) 41 final).

This appropriation is intended to cover expenditure on the following measures :

— establishment of a specific information system serving the specialist press of the trade associations of the distributive trades in the Member States,

— contribution to the compilation of trade statistics,

— computerized information system on the juridical dispositions on the distributive trades taken by the Member States,

— study of the effects of the single market and new technologies on the operating methods of the distributive trades,

— round-table discussions in the Member States in conjunction with government experts and economic operators to raise the awareness of the sector regarding the internal market,

— incorporation of trade and commerce in Community policies and programmes promoting economic development and social cohesion.

These measures aim to assist the distributive trades as they adapt their structures and operations to the constraints and opportunities generated by scaling-up in the full single market, and to help strengthen the European trade associations in the sector.

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(Consumers, internal market, industry and innovation)

CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 3	***European House — Centre for European culture sponsoring and exchange (Cultural Relay Stations)*** Non-differentiated appropriations	—	—	p.m.	p.m.	200 000,—	200 000,—
B5-3 2 4	***Aid to organizations of small and medium-sized enterprises*** Non-differentiated appropriations	830 000	830 000	830 000	830 000	800 000,—	800 000,—
	Non-differentiated appropriations — Sub-total	1 530 000	1 530 000	1 630 000	1 630 000	1 484 750,—	1 484 750,—
	Differentiated appropriations — Sub-total	25 950 000	20 950 000	18 153 000	14 153 000	22 077 967,55	17 685 617,39
	CHAPTER B5-3 2 TOTAL	27 480 000 *(13 747 000)*	22 480 000 *(13 747 000)*	19 783 000 *(13 747 000)*	15 783 000 *(13 747 000)*	23 562 717,55 *(4 451 224,66)*	19 170 367,39 *(4 451 224,66)*
	CHAPTER B5-3 3						
B5-3 3 0	***Grant for Eurotech Insur*** Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
B5-3 3 1	***Grants to promote the provision of European venture capital for small and medium-sized enterprises and craft firms*** Non-differentiated appropriations	4 164 000	4 164 000	3 800 000	3 800 000	4 380 000,—	4 380 000,—

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(Consumers, internal market, industry and innovation)

CHAPTER B5-3 2 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES *(cont'd)*

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Remarks
B5-3 2 3	Commission communication of 17 December 1987, 'A fresh boost for culture in the European Community' (COM(87) 603 final), and in particular point 3 of Annex I and point 2 of Annex III thereof. As a pilot project, the European House is based on the Commission's cultural guidelines as laid out in its communication. This project aims to develop cultural pluralism as part of European regionalization through the establishment of centres (European Houses) for transregional commercial, teaching and cultural activities.
B5-3 2 4	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) and in particular priority No 9 concerning 'the promotion of the involvement of management and labour in the economic and social decisions of the Community'. This programme is aimed mainly at small and medium-sized enterprises in the Community. This appropriation, which complements Item B3-4 0 0 1, is intended to cover a contribution to the organizations representing the interests of small and medium-sized enterprises that will enable their members to acquire appropriate training and information in the field of European affairs.
B5-3 3 0	Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Commission communication to the Council and the European Parliament of 28 March 1988 concerning the promotion and financing of transnational technological and industrial cooperation (COM(88) 114 final). Commission Decision of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88). This article is intended to finance a Eurotech Insur pilot scheme (Innovation insurance facility-IFF) for promoting the supply of, and demand for, innovative insurance policies designed to cover part of the possible losses from investments in high-technology projects situated at a stage prior to the market-introduction stage.
B5-3 3 1	Commission communication to the European Council of 19 March 1985 on strengthening the technological base and competitiveness of Community industry (COM(85) 84 final). Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Commission communication of 10 May 1988 on an enterprise policy for the Community (COM(88) 241/2 final). Commission Decision of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88). Commission Decision of 17 December 1991 on Eurotech Capital, Venture Consort and seed capital (E/1781/91).

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CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 3 1	*(cont'd)*						
B5-3 3 2	***Analyses, preparatory operations and grants for large-scale European infrastructure projects*** Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	4 164 000	4 164 000	3 800 000	3 800 000	4 380 000,—	4 380 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B5-3 3 TOTAL	4 164 000	4 164 000	3 800 000	3 800 000	4 380 000,—	4 380 000,—
	Non-differentiated appropriations — Sub-total	47 571 000	47 571 000	45 629 000	45 629 000	33 308 689,22	33 308 689,22
	Differentiated appropriations — Sub-total	76 272 000	52 683 000	61 648 000	38 543 000	55 590 322,84	38 744 784,86
	Title B5-3 — Total	**123 843 000** *(38 970 000)*	**100 254 000** *(38 970 000)*	**107 277 000** *(41 223 000)*	**84 172 000** *(41 223 000)*	**88 899 012,06** *(21 402 882,03)*	**72 053 474,08** *(21 402 882,03)*

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(Consumers, internal market, industry and innovation)

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Remarks
B5-3 3 1	*(cont'd)* This appropriation is intended to cover the financing of the 'venture consort' project, other pilot projects intended to encourage the financing of transnational high-technology projects, giving priority to those carried out by innovative small and medium-sized enterprises and the work involved in launching and monitoring these measures.

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Subsection B5

(Consumers, internal market, industry and innovation)

TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 0						
B5-4 0 0	***Preparatory projects in the field of information technology and telecommunications***						
B5-4 0 0 1	Plan of action for information and communications technology						
	Differentiated appropriations	4 150 000	3 600 000	4 722 000	3 222 000	1 305 400,—	1 875 421,43
	(Operations support expenditure)	*(1 278 000)*	*(1 278 000)*	*(1 278 000)*	*(1 278 000)*	*(2 708 611,78)*	*(2 708 611,78)*

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(Consumers, internal market, industry and innovation)

TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Remarks
B5-4 0 0	
B5-4 0 0 1	Taking account of the appropriations entered under Item B8-5 6 0 1, the overall amount for this measure is ECU 5 428 000 in commitment appropriations and ECU 4 878 000 in payment appropriations (1991 : ECU 6 million in commitment appropriations, ECU 4 500 000 in payment appropriations). Council resolution of 18 November 1991 concerning electronics, information and communication technologies (OJ No C 325, 14. 12. 1991, p. 2). The purpose of this measure is : — to adapt the services based on information technology and telecommunications to specific socioeconomic needs, — to stimulate leading-edge markets in the Community, — to accelerate technology transfers between information technology manufacturers and industrial users, — to adapt information technology to the specific requirements of other high-technology areas. This appropriation covers contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 0	*(cont'd)*						
B5-4 0 0 1	*(cont'd)*						
	Article B5-4 0 0 — Total	4 150 000 *(1 278 000)*	3 600 000 *(1 278 000)*	4 722 000 *(1 278 000)*	3 222 000 *(1 278 000)*	1 305 400,— *(2 708 611,78)*	1 875 421,43 *(2 708 611,78)*
B5-4 0 1	***Operations concerning telecommunications and standardization***						
B5-4 0 1 0	Definition and implementation of Community policy in the field of telecommunications						
	Differentiated appropriations	13 773 000	13 650 000	14 221 000	11 221 000	13 160 976,76	8 777 946,17
	(Operations support expenditure)	*(3 250 000)*	*(3 250 000)*	*(3 779 000)*	*(3 779 000)*	*(4 177 429,73)*	*(4 177 429,73)*

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(Consumers, internal market, industry and innovation)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-4 0 0	*(cont'd)*
B5-4 0 0 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 4 150 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	3 284 449	2 400 000	700 000	184 449		
Commitment appropriations carried over from 1990						
Appropriation for 1991	4 722 000	822 000	1 700 000	1 300 000	900 000	
Appropriation for 1992	4 150 000		1 200 000	1 400 000	1 000 000	550 000
Total	12 156 449	3 222 000	3 600 000	2 884 449	1 900 000	550 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 0 1

B5-4 0 1 0

Taking account of the appropriations entered under Item B8-5 6 1 0, the overall amount for this measure is ECU 17 023 000 in commitment appropriations and ECU 16 900 000 in payment appropriations (1991 : ECU 18 million in commitment appropriations, ECU 15 million in payment appropriations).

Council Directive 86/361/EEC of 24 July 1986 on the initial stage of the mutual recognition of type approval for telecommunications terminal equipment (OJ No L 217, 5. 8. 1986, p. 21).

Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1).

Council Directive 86/529/EEC of 3 November 1986 on the adoption of common specifications of the MAC/packet family of standards for direct satellite television broadcasting (OJ No L 311, 6. 11. 1986, p. 28).

Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31).

Council Directive 87/372/EEC of 25 June 1987 on the frequency bands to be reserved for the coordinated introduction of public pan-European cellular digital land-based mobile communications in the Community (OJ No L 196, 17. 7. 1987, p. 85).

Commission communication of 30 June 1987 'Towards a dynamic European economy — Green Paper on the development of the common market for telecommunications services and equipment' (COM(87) 290 final).

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(Consumers, internal market, industry and innovation)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 1 0	*(cont'd)*						

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-4 0 1	*(cont'd)*
B5-4 0 1 0	*(cont'd)*
	Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of Open Network Provision (ONP) (OJ No L 192, 24. 7. 1990, p. 1).
	Council Directive 90/531/EEC of 17 September 1990 on the procurement procedures of entities operating in the water, energy, transport and telecommunication sector (OJ No L 297, 29. 10. 1990, p. 1).
	Council Directive 90/544/EEC of 9 October 1990 on the frequency bands designated for the coordinated introduction of pan-European land-based public radio paging in the Community (OJ No L 310, 9. 11. 1990, p. 28).
	Commission communication to Member States of 25 January 1991 laying down guidelines for operational programmes in the framework of a Community initiative for regional development concerning services and networks related to data communication (OJ No C 33, 8. 2. 1991, p. 7).
	Proposal for a Council submitted by the Commission on 21 February 1991 on the application of open network provision to leased lines (OJ No C 58, 7. 3. 1991, p. 10).
	Council Directive 91/263/EEC of 29 April 1991 on the approximation of the laws of the Member States concerning telecommunications terminal equipment, including the mutual recognition of their conformity (OJ No L 128, 23. 5. 1991, p. 1).
	Council Directive 91/287/EEC of 3 June 1991 on the frequency band to be designated for the coordinated introduction of digital European cordless telecommunications (DECT) in the Community (OJ No L 144, 8. 6. 1991, p. 45).
	Council recommendation 91/288/EEC of 3 June 1991 on the coordinated introduction of digital European cordless telecommunications (DECT) in the Community (OJ No L 144, 8. 6. 1991, p. 47).
	This appropriation is intended to cover :
	— expenditure on implementation of the Community's telecommunications policy, except for expenditure covered by the RACE programme (Item B6-5 2 2 1) or by the STAR programme (Article B2-2 0 0),
	— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.
	Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1).
	This Joint Research Centre work is estimated at ECU 32 513.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 1 0	*(cont'd)*						
B5-4 0 1 1	Standardization and certification in the field of information technology						
	Differentiated appropriations	9 000 000	9 000 000	9 438 000	6 438 000	7 410 461,81	7 454 034,92
	(Operations support expenditure)	*(562 000)*	*(562 000)*	*(562 000)*	*(562 000)*	*(567 622,—)*	*(567 622,—)*

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks

B5-4 0 1 *(cont'd)*

B5-4 0 1 0 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 13 773 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	28 543 864	9 000 000	6 000 000	6 000 000	3 000 000	4 543 864
Commitment appropriations carried over from 1990						
Appropriation for 1991	14 221 000	2 221 000	5 100 000	3 000 000	2 000 000	1 900 000
Appropriation for 1992	13 773 000		2 550 000	4 523 000	3 000 000	3 700 000
Total	56 537 864	11 221 000	13 650 000	13 523 000	8 000 000	10 143 864

Any revenue and the contributions from third countries under COST agreements will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 0 1 1 Taking account of the appropriations entered under Item B8-5 6 1 1, the overall amount for this measure is ECU 9 562 000 (1991 : ECU 10 million in commitment appropriations and ECU 7 million in payment appropriations).

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

Council Directive 86/361/EEC of 24 July 1986 on the initial stage of the mutual recognition of type approval for telecommunications terminal equipment (OJ No L 217, 5. 8. 1986, p. 21).

Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31).

In accordance with the general aim of establishing a European market, in particular through the mutual recognition of standards and the establishment of European standards in suitable cases, the objectives of this operation are as follows:

— to carry out the work needed to apply international information technology standards uniformly throughout the Community,

— to carry out the work needed to check and certify that the products and services conform to these standards,

— to encourage use of these standards in public procurement contracts,

— to coordinate the various operations to prepare the standards and to do more to implement them (user's guides, demonstrations, etc.),

— to reinforce Europe's role in the work of the international standardization organizations,

— to undertake all appropriate standardization measures, pursuant to the White Paper, concerning new technology and services (payment cards, audio and video equipment, home computers, etc.) or advanced production equipment.

The Community finance is to be used to frame and implement the standardization action in consultation with the main participants: industry, the national and European standards institutions, the public contracts agencies in the Member States, users and industrial policy-makers.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 1 1	*(cont'd)*						
	Article B5-4 0 1 — Total	22 773 000 *(3 812 000)*	22 650 000 *(3 812 000)*	23 659 000 *(4 341 000)*	17 659 000 *(4 341 000)*	20 571 438,57 *(4 745 051,73)*	16 231 981,09 *(4 745 051,73)*
B5-4 0 2	***Development of communications services***						
B5-4 0 2 1	Insis (Interinstitutional information system) Differentiated appropriations	6 050 000	5 300 000	5 591 000	3 391 000	3 708 703,31	2 778 667,22
	(Operations support expenditure)	*(2 700 000)*	*(2 700 000)*	*(3 409 000)*	*(3 409 000)*	*(2 920 024,97)*	*(2 920 024,97)*

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(Consumers, internal market, industry and innovation)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item | Remarks

B5-4 0 1 *(cont'd)*

B5-4 0 1 1 *(cont'd)*

This appropriation is intended to cover :

— financial obligations arising from contracts to be signed with the European standardization organizations (such as the ETSI, CEPT, CEN and Cenelec),

— acquisition and use of hardware and hire of premises for demonstration projects,

— checking and certifying conformity with the standards, and demonstration projects,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

The commitment appropriation authorized for 1992 is ECU 9 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	17 268 964	4 400 000	4 000 000	5 000 000	3 000 000	868 964
Commitment appropriations carried over from 1990						
Appropriation for 1991	9 438 000	2 038 000	3 000 000	2 500 000	1 000 000	900 000
Appropriation for 1992	9 000 000		2 000 000	3 000 000	2 000 000	2 000 000
Total	35 706 964	6 438 000	9 000 000	10 500 000	6 000 000	3 768 964

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 0 2

B5-4 0 2 1 Taking account of the appropriations entered under Item B8-5 6 2 1, the overall amount for this measure is ECU 8 750 000 in commitment appropriations and ECU 8 million in payment appropriations (1991 : ECU 9 million in commitment appropriations, ECU 6 800 000 in payment appropriations).

Council Decision 82/869/EEC of 13 December 1982 relating to the coordination of the activities of the Member States and Community institutions with a view to assessing the need for, and preparing proposals for setting up, a Community Interinstitutional information system (OJ No L 368, 28. 12. 1982, p. 40).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 1	*(cont'd)*						
B5-4 0 2 2	Caddia (System for the transmission of customs, agricultural and external-trade data)						
	Differentiated appropriations	1 300 000	2 900 000	3 000 000	1 500 000	781 191,01	162 398,12
	(Operations support expenditure)	*(5 000 000)*	*(5 000 000)*	*(5 000 000)*	*(5 000 000)*	*(4 718 452,21)*	*(4 718 452,21)*

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks

B5-4 0 2 *(cont'd)*

B5-4 0 2 1 *(cont'd)*

This appropriation is intended to cover :

— expenditure on activities to implement the Interinstitutional information system (Insis) designed to help the Community institutions to work more effectively and to speed up the establishment of Integrated Services Digital Networks of general interest and of advanced services for transmitting information and data between the Member States and the Community Institutions,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

The commitment appropriation authorized for 1992 is ECU 6 050 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	7 246 815	2 791 000	1 700 000	2 300 000	455 815	
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 591 000	600 000	2 000 000	1 200 000	1 000 000	791 000
Appropriation for 1992	6 050 000		1 600 000	2 200 000	1 000 000	1 250 000
Total	18 887 815	3 391 000	5 300 000	5 700 000	2 455 815	2 041 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 0 2 2 Taking account of the appropriations entered under Item B8-5 6 2 2, the overall amount for this measure is ECU 6 300 000 in commitment appropriations and ECU 7 900 000 in payment appropriations (1991 : ECU 8 million in commitment appropriations and ECU 6 500 000 in payment appropriations).

Council Decision 85/214/EEC of 26 March 1985 concerning the coordination of the action of Member States and the Commission relating to the implementation of a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations (OJ No L 96, 3. 4. 1985, p. 35).

Council Decision 86/23/EEC of 4 February 1986 relating to the coordinated development of computerized administrative procedures (CD project) (OJ No L 33, 8. 2. 1986, p. 28).

Council Decision 87/288/EEC of 1 June 1987 extending the period of validity of Decisions 85/214/EEC and 86/23/EEC (OJ No L 145, 5. 6. 1987, p. 86).

This appropriation is intended to cover :

— expenditure on the coordination needed for the Member States and Commission to define, set up and use Community-wide telematics systems. The primary objective of Caddia (Cooperation on automation of data and documentation on imports/exports and agriculture) is to make use of new technologies to improve the efficiency of the Community-wide information system used in operating the customs union and the common agricultural policy and for collecting and exploiting foreign trade statistics,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

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(Consumers, internal market, industry and innovation)

CHAPTER B5-40 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-402	*(cont'd)*						
B5-4022	*(cont'd)*						
B5-4023	Tedis (electronic transfer of commercial data)						
	Differentiated appropriations	5 100 000	2 950 000	3 000 000	1 000 000	83 735,97	2 245 483,56
	(Operations support expenditure)	*(1 000 000)*	*(1 000 000)*	*(1 000 000)*	*(1 000 000)*	*(414 800,—)*	*(414 800,—)*

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(Consumers, internal market, industry and innovation)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks

B5-4 0 2 *(cont'd)*

B5-4 0 2 2 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 1 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	3 758 241	1 200 000	1 200 000	1 200 000	158 241	
Commitment appropriations carried over from 1990						
Appropriation for 1991	3 000 000	300 000	1 200 000	1 000 000	400 000	100 000
Appropriation for 1992	1 300 000		500 000	400 000	250 000	150 000
Total	8 058 241	1 500 000	2 900 000	2 600 000	808 241	250 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 0 2 3 Taking account of the appropriations entered under Item B8-5 6 2 3, the overall amount for this measure is ECU 6 100 000 in commitment appropriations and ECU 3 950 000 in payment appropriations (1991 : ECU 4 million in commitment appropriations, ECU 2 million in payment appropriations).

Council Decision 87/499/EEC of 5 October 1987 introducing a communications network Community programme on trade electronic data interchange systems (Tedis) (OJ No L 285, 8. 10. 1987, p. 35), as amended by Decision 89/241/EEC (OJ No L 97, 11. 4. 1989, p. 46).

Council Decision 91/385/EEC of 22 July 1991 establishing the second phase of the Tedis programme (Trade electronic data interchange systems) (OJ No L 208, 30. 7. 1991, p. 66).

This appropriation is intended to cover :

— measures for the implementation of the main phase of the Tedis programme (Trade electronic data interchange systems),

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 3	*(cont'd)*						
	Article B5-4 0 2 — Total	12 450 000 *(8 700 000)*	11 150 000 *(8 700 000)*	11 591 000 *(9 409 000)*	5 891 000 *(9 409 000)*	4 573 630,29 *(8 053 277,18)*	5 186 548,90 *(8 053 277,18)*
B5-4 0 3	***Completion of past operations*** Differentiated appropriations	—	600 000	—	500 000	0,—	2 133 767,81

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks

B5-4 0 2 *(cont'd)*

B5-4 0 2 3 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 5 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 139 616	800 000	200 000	139 616		
Commitment appropriations carried over from 1990						
Appropriation for 1991	3 000 000	200 000	750 000	800 000	600 000	650 000
Appropriation for 1992	5 100 000		2 000 000	1 400 000	1 000 000	700 000
Total	9 239 616	1 000 000	2 950 000	2 339 616	1 600 000	1 350 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 0 3

Council Decision 82/878/EEC of 21 December 1982 on a preparatory phase for a Community research and development programme in the field of information technology (OJ No L 369, 29. 12. 1982, p. 37).

Council Decision 84/254/EEC of 10 April 1984 amending Decision 79/783/EEC adopting a multiannual programme (1979 to 1983) in the field of data processing (second part of the programme) (OJ No L 126, 12. 5. 1984, p. 27).

Council Decision 84/559/EEC of 22 November 1984 amending Decision 79/783/EEC concerning general activities in the field of data processing (OJ No L 308, 27. 11. 1984, p. 49).

This appropriation is intended to cover commitments relating to the final implementation of the Decisions mentioned above.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 3	*(cont'd)*						

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks

B5-4 0 3 *(cont'd)*

Commitment appropriation authorized for 1992 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 123 056	500 000	600 000	23 056		
Commitment appropriations carried over from 1990						
Appropriation for 1991	—	—				
Appropriation for 1992	—		—			
Total	1 123 056	500 000	600 000	23 056		

In certain cases, particularly in the case of commercial exploitation, Community financial support may be liable to reimbursement. Such reimbursements will be entered under Item 6 1 4 1 of the statement of revenue.

Any other revenue and the contributions from third countries under COST agreements will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 4	***Eureka and others***						
B5-4 0 4 0	Community contribution to Eureka secretariat Differentiated appropriations	250 000	250 000	200 000	200 000	182 792,97 (1)	182 792,97 (1)
	Article B5-4 0 4 — Total	250 000	250 000	200 000	200 000	182 792,97	182 792,97
	Non-differentiated appropriations — Sub-total					182 792,97	182 792,97
	Differentiated appropriations — Sub-total	39 623 000	38 250 000	40 172 000	27 472 000	26 450 468,86	25 427 719,23
	CHAPTER B5-4 0 TOTAL	39 623 000 *(13 790 000)*	38 250 000 *(13 790 000)*	40 172 000 *(15 028 000)*	27 472 000 *(15 028 000)*	26 633 261,83 *(15 506 940,69)*	25 610 512,20 *(15 506 940,69)*
	CHAPTER B5-4 1						
B5-4 1 1	***Operations relating to industry*** Differentiated appropriations	7 464 000	8 680 000	5 000 000	800 000	3 417 365,33 (1)	3 417 365,33 (1)
	(Operations support expenditure)	*(3 000 000)*	*(3 000 000)*	*(3 000 000)*	*(3 000 000)*	*(3 528 826,26)*	*(3 528 826,26)*

(1) Non-differentiated appropriations in 1990.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Remarks
B5-4 0 4	
B5-4 0 4 0	This appropriation is to cover Community participation in financing the expenditure of the administrative budget of the Eureka (European research coordination Agency) secretariat. The commitment appropriation authorized for 1992 is ECU 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	200 000	200 000				
Appropriation for 1992	250 000		250 000			
Total	450 000	200 000	250 000			

B5-4 1 1	Taking account of the appropriations entered under Article B8-5 7 1, the overall amount for this measure is ECU 10 464 000 in commitment appropriations and ECU 11 680 000 in payment appropriations (1991 : ECU 8 million in commitment appropriations, ECU 3 800 000 in payment appropriations). Treaty establishing the European Coal and Steel Community, and in particular Articles 46 and 47 thereof. Conclusions of the European Council of 28 and 29 June 1985. Commission communication to the Council of 26 February 1986 'Improving competitiveness and industrial structures in the Community' (COM(86) 40 final).

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 1	*(cont'd)*						

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Remarks

B5-4 1 1 *(cont'd)*

Commission communication to the Council and the European Parliament of 16 November 1990 on 'Industrial policy in an open and competitive environment — Guidelines for a Community approach' (COM(90) 556 final).

This appropriation is intended to enable the Commission :

— to gather the information needed for a thorough knowledge of trends in industry in the Community and in non-member countries' industrial strategies, and carry out a study (as requested by the Parliament in 1991), of the extent to which European industrial investment is disadvantaged by problems related to availability and cost of capital by short-termism in European financial markets,

— to present 'panorama of EC industry' on a regular basis, and make an annual report to the European Parliament on Community industrial policy,

— to implement the industrial policy defined in the Commission communication on industrial policy in an open and competitive environment, as approved by the Council at the end of 1990; this calls for a sustained effort to coordinate the many aspects of the industrial environment and to promote continuous adjustments to the structural changes on an increasingly integrated and competitive market,

— to carry out its tasks under the Treaties (Articles 46 and 47 of the ECSC Treaty) and in particular to have technical/economic and financial analyses carried out relating to the steel industry,

— to make a financial contribution towards the operating costs of a centre in Japan to be set up jointly by the Japanese Ministry of International Trade and Industry (MITI) and the Commission to promote cooperation between industries of the Community and of Japan,

— in accordance with a series of industrial policy reports adopted by the European Parliament in 1991, to promote dialogue with all those involved in key industries, in particular through the establishment of consultative fora in sectors facing structural change including the defense, motor vehicle, textile and aerospace industries and the European Maritime Agency.

An amount of ECU 2 million is reserved for the elaboration and presentation of the 'Panorama of Community Industry'.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 30 071.

The commitment appropriation authorized for 1992 is ECU 7 464 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	800 000	4 200 000			
Appropriation for 1992	7 464 000		4 480 000	2 392 000	592 000	
Total	12 464 000	800 000	8 680 000	2 392 000	592 000	

Any revenue from conference fees and from the sale of publications arranged or edited using appropriations from this article will be available for reuse, in accordance with Article 27 of the Financial Regulation, of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1970, p. 1).

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(Consumers, internal market, industry and innovation)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 2	***Monitoring in the steel industry*** Differentiated appropriations	—	—	—	240 000	689 766,77	1 282 197,41
B5-4 1 3	***Special financial and economic instrument for the textile industry*** Non-differentiated appropriations	p.m.	p.m.	200 000	200 000		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	200 000	200 000	3 417 365,33	3 417 365,33
	Differentiated appropriations — Sub-total	7 464 000	8 680 000	5 000 000	1 040 000	689 766,77	1 282 197,41
	CHAPTER B5-4 1 TOTAL	7 464 000 *(3 000 000)*	8 680 000 *(3 000 000)*	5 200 000 *(3 000 000)*	1 240 000 *(3 000 000)*	4 107 132,10 *(3 528 826,26)*	4 699 562,74 *(3 528 826,26)*
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	200 000	200 000	3 600 158,30	3 600 158,30
	Differentiated appropriations — Sub-total	47 087 000	46 930 000	45 172 000	28 512 000	27 140 235,63	26 709 916,64
	Title B5-4 — Total	**47 087 000** *(16 790 000)*	**46 930 000** *(16 790 000)*	**45 372 000** *(18 028 000)*	**28 712 000** *(18 028 000)*	**30 740 393,93** *(19 035 766,95)*	**30 310 074,94** *(19 035 766,95)*

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Remarks
B5-4 1 2	This measure was completed in 1991.
B5-4 1 3	*Former Item B5-3 2 0 1* This article is intended to cover the financing of the drawing-up and implementation of a list of specific schemes for the restructuring and modernization of the textile and clothing industry in Portugal, Spain, Greece and the former German Democratic Republic, together with measures pertaining to infrastructure and the environment which will contribue to these objectives.

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Subsection B5
(Consumers, internal market, industry and innovation)

TITLE B5-5

INNOVATION AND THE INFORMATION MARKET

CHAPTER B5-5 0 — INFORMATION MARKET AND INNOVATION

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-5 0						
B5-5 0 0	***Community projects in the field of information (Impact)***						
	Differentiated appropriations	10 000 000	9 500 000	p.m. (1)	p.m. (2)	20 537 594,68	14 395 570,07
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(462 072,64)*	*(462 072,64)*

(1) An appropriation of ECU 6 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 14 million is entered in Chapter B0-4 0.

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(Consumers, internal market, industry and innovation)

TITLE B5-5

INNOVATION AND THE INFORMATION MARKET

CHAPTER B5-5 0 — INFORMATION MARKET AND INNOVATION

Article Item	Remarks

B5-5 0 0 A p.m. is entered under Article B8-5 8 0 (1991 : p.m.).

Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ No L 288, 21. 10. 1988, p. 39).

Proposal for a Council Decision submitted by the Commission on 28 January 1991 setting up a programme for an information services market (OJ No C 53, 28. 2. 1991, p. 65).

This appropriation is intended to cover :

— expenditure relating to the following-up of action initiated under the first phase (Impact 1) (Information market policy actions) of the plan of action for the development of an information services market,

— expenditure relating to the preparation and implementation of the second phase (Impact 2) of the plan of action for the development of an information services market,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

The commitment appropriation authorized for 1992 is ECU 10 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	22 071 543	12 000 000	4 000 000	3 500 000	2 500 000	71 543
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 002 000 (1)	1 002 000	2 500 000	1 000 000	500 000	
Appropriation for 1992	10 000 000		3 000 000	6 500 000	500 000	
Total	37 073 543	13 002 000 (1)	9 500 000	11 000 000	3 500 000	71 543

(1) This appropriation is entered in Chapter B0-4 0.

Any revenue from the above will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 1	***Promotion and development of multilingual activities***						
	Differentiated appropriations	4 000 000	3 300 000	4 767 000	4 767 000	4 832 768,20	6 440 769,17
	(Operations support expenditure)	*(733 000)*	*(733 000)*	*(733 000)*	*(733 000)*	*(166 106,95)*	*(166 106,95)*
B5-5 0 2	***Sprint (Community projects in the field of innovation and technology transfer)***						
	Differentiated appropriations	19 762 000	17 600 000	21 362 000	13 362 000	16 545 590,64	1 094 950,—
	(Operations support expenditure)	*(2 200 000)*	*(2 200 000)*	*(2 638 000)*	*(2 638 000)*	*(911 177,26)*	*(911 177,26)*

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(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks

B5-5 0 1

Taking account of the appropriations entered under Article B8-5 8 1, the overall amount for this measure is ECU 4 733 000 in commitment appropriations and ECU 4 033 000 in payment appropriations (1991 : ECU 5 500 000).

Commission Decision of 24 July 1985 establishing a fourth plan of action for the improvement of the transfer of information between European languages (SEC(85) 1088 final).

Commission Decision of ..... 1991 on the fifth plan of action for the improvement of the transfer of information between European languages.

This appropriation is intended to cover expenditure arising out of the promotion of the transfer of information between European languages, and in particular :

— the development and implementation of automated translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers,

— access by trade and industry in the Community to information sources available only in non-European languages,

— forecasting for the language industry,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

The commitment appropriation authorized for 1992 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	3 868 577	3 055 000	500 000	313 577		
Commitment appropriations carried over from 1990						
Appropriation for 1991	4 767 000	1 712 000	1 500 000	700 000	500 000	355 000
Appropriation for 1992	4 000 000		1 300 000	1 200 000	800 000	700 000
Total	12 635 577	4 767 000	3 300 000	2 213 577	1 300 000	1 055 000

Any revenue from the above will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-5 0 2

Taking account of the appropriations entered under Article B8-5 8 2, the overall amount for this measure is ECU 21 962 000 in commitment appropriations and ECU 19 800 000 in payment appropriations (1991 : ECU 24 million in commitment appropriations, ECU 16 million in payment appropriations).

Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15), as last amended by Decision 87/307/EEC (OJ No L 153, 13. 6. 1987, p. 45).

Council Decision 89/286/EEC of 17 April 1989 on the implementation at Community level of the main phase of the strategic programme for innovation and technology transfer (1989 to 1993) (Sprint) (OJ No L 112, 25. 4. 1989, p. 12).

The Sprint programme (Strategic programme for innovation and technology transfer) is aimed at :

— strengthening the European infrastructure of innovation support services,

— supporting pilot projects of Community interest for innovation transfer,

— improving the innovation environment.

This appropriation is intended to cover :

— the expenditure needed to implement the main phase of Sprint,

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(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 2	*(cont'd)*						
B5-5 0 3	***Dissemination and optimum use of the findings of Community research, development and technological demonstrations***						
	Differentiated appropriations	2 400 000	3 300 000	2 654 000	2 654 000	3 198 001,51	2 700 080,19
	(Operations support expenditure)	*(346 000)*	*(346 000)*	*(346 000)*	*(346 000)*	*(300 957,60)*	*(300 957,60)*

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(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks

B5-5 0 2 *(cont'd)*

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

The commitment appropriation authorized for 1992 is ECU 19 762 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	16 078 322	8 362 000	5 000 000	2 000 000	716 322	
Commitment appropriations carried over from 1990						
Appropriation for 1991	21 362 000	5 000 000	8 000 000	4 000 000	2 500 000	1 862 000
Appropriation for 1992	19 762 000		4 600 000	8 012 000	4 000 000	3 150 000
Total	57 202 322	13 362 000	17 600 000	14 012 000	7 216 322	5 012 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-5 0 3 Taking account of the appropriations entered under Article B8-5 8 3, the overall amount for this measure is ECU 2 746 000 in commitment appropriations and ECU 3 646 000 in payment appropriations (1991 : ECU 3 million).

Treaty establishing the European Coal and Steel Community, and in particular Article 55 thereof.

Treaty establishing the European Economic Community, and in particular Article 41 thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 12 to 15 thereof.

Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

This project aims to :

— ensure full, effective and rapid access to the findings of research and scientific or technical studies financed or coordinated by the Community, notably through electronic or conventional periodicals or non-periodical publications, specialized conferences, seminars and exhibitions,

— promote better circulation of research findings in the areas covered by the Treaties,

— make optimum use of research results conducted in the Community;

— guarantee the protection of the research findings.

This appropriation covers contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, study, auditing, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 2 559 295.

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	36 162 000	33 700 000	28 783 000	20 783 000	45 113 955,03	24 631 369,43
	CHAPTER B5-5 0 TOTAL	36 162 000 *(3 279 000)*	33 700 000 *(3 279 000)*	28 783 000 *(3 717 000)*	20 783 000 *(3 717 000)*	45 113 955,03 *(1 840 314,45)*	24 631 369,43 *(1 840 314,45)*
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	36 162 000	33 700 000	28 783 000	20 783 000	45 113 955,03	24 631 369,43
	Title B5-5 — Total	**36 162 000** *(3 279 000)*	**33 700 000** *(3 279 000)*	**28 783 000** *(3 717 000)*	**20 783 000** *(3 717 000)*	**45 113 955,03** *(1 840 314,45)*	**24 631 369,43** *(1 840 314,45)*

COMMISSION

Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-5 0 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks

B5-5 0 3 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 2 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	5 268 288	2 000 000	1 500 000	1 300 000	468 288	
Commitment appropriations carried over from 1990						
Appropriation for 1991	2 654 000	654 000	1 200 000	500 000	300 000	
Appropriation for 1992	2 400 000		600 000	1 000 000	500 000	300 000
Total	10 322 288	2 654 000	3 300 000	2 800 000	1 268 288	300 000

Revenue from licences granted by the Commission for inventions resulting from Community research irrespective of whether they can be patented (indirect action) is entered under Article 6 2 4 of the statement of revenue.

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-6 0						
B5-6 0 0	***Sectoral statistical programmes relating to the Single European Act***						
	Differentiated appropriations	16 000 000	14 600 000	12 125 000	8 525 000	8 277 426,—	5 148 308,91
	(Operations support expenditure)	*(3 875 000)*	*(3 875 000)*	*(3 875 000)*	*(3 875 000)*	*(2 707 121,—)*	*(2 707 121,—)*

COMMISSION

Subsection B5

(Consumers, internal market, industry and innovation)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Remarks
B5-600	Taking account of the appropriations entered under Article B8-590, the overall amount for this measure is ECU 19 875 000 in commitment appropriations and ECU 18 475 000 in payment appropriations (1991: ECU 16 million in commitment appropriations, ECU 12 400 000 in payment appropriations). Treaty establishing the European Economic Community, and in particular Articles 5, 213 and 235. Single European Act (OJ No L 169, 29. 6. 1987, p. 1). Council Directive 82/606/EEC of 28 July 1982 relating to the organization by the Member States of surveys on the earnings of permanent and seasonal workers employed in agriculture (OJ No L 247, 23. 8. 1982, p. 22), as last amended by Directive 91/534/EEC (OJ No L 288, 18. 10. 1991, p. 36). Council Regulation (EEC) No 1612/88 of 9 June 1988 relating to the organization of a survey of labour costs in industry, wholesale and retail distribution, banking and insurance (OJ No L 145, 11. 6. 1988, p. 1). Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1). Council Regulation (Euratom, EEC) No 1588/90 of 11 June 1990 on the transmission of data subject to statistical confidentiality to the Statistical Office of the European Communities (OJ No L 151, 15. 6. 1990, p. 1). Proposal for a Council Decision submitted by the Commission on 24 July 1990 adopting a four-year programme (1990 to 1993) with the aim to develop regular statistics on the environment (OJ No C 209, 22. 8. 1990, p. 29). Council Regulation (EEC) No 3037/90 of 9 October 1990 on the standard classification of economic activities in the European Communities (OJ No L 293, 24. 10. 1990, p. 1). Council Decision 91/115/EEC of 25 February 1991 establishing a Committee on monetary, financial and balance of payments statistics (OJ No L 59, 6. 3. 1991, p. 19). Council Decision 91/116/EEC of 25 February 1991 setting up the European Advisory Committee on statistical information in the economic and social spheres (OJ No L 59, 6. 3. 1991, p. 21). Council Regulation (EEC) No 3330/91 of 7 November 1991 on the statistics relating to the trading of goods between Member States (OJ No L 316, 16. 11. 1991, p. 1). Council Regulation (EEC) No 3711/91 of 16 December 1991 concerning the organization of an annual survey of the workforce in the Community (OJ No L 351, 20. 12. 1991, p. 1). Certain activies the attainment of this objective are carried out by the Joint research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1). This Joint Research Centre work is estimated at ECU 415 881. This appropriation is intended to cover the sectoral statistical programmes connected with the Single European Act : — economic alignment within the internal market, — economic and monetary union, — economic cohesion (structural Funds), — social policy, — research and development, — environment. It also covers subsidies and expenditure under contracts or in payment for services rendered under Community policies. Also charged against this article is the implementation of specialization programmes and continuous training programmes for staff engaged in statistical work and economic analysis in Europe: organization of training courses and seminars and attendance of experts at such courses and seminars, subsidies to training centres.

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 0	*(cont'd)*						
B5-6 0 1	***Sectoral statistical programmes in support of Community policies***						
	Differentiated appropriations	13 800 000	11 800 000	13 325 000	14 025 000	10 965 200,—	5 338 281,64
	(Operations support expenditure)	*(4 075 000)*	*(4 075 000)*	*(4 075 000)*	*(4 075 000)*	*(5 019 596,54)*	*(5 019 596,54)*

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 0	*(cont'd)*

In addition, this appropriation covers the costs of providing the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring, and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

The commitment appropriation authorized for 1992 is ECU 16 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	6 090 159	6 090 159				
Commitment appropriations carried over from 1990						
Appropriation for 1991	12 125 000	2 434 841	9 690 159			
Appropriation for 1992	16 000 000		4 909 841	11 090 159		
Total	34 215 159	8 525 000	14 600 000	11 090 159		

B5-6 0 1

Taking account of the appropriations entered under Article B8-5 9 1, the overall amount for this measure is ECU 17 875 000 in commitment appropriations and ECU 15 875 000 in payment appropriations (1991 : ECU 17 400 000 in commitment appropriations, ECU 18 100 000 in payment appropriations).

Treaty establishing the European Economic Community, and in particular Articles 5, 213 and 235.

Council Regulation (EEC) No 1736/75 of 24 June 1975 on the external trade statistics of the Community and trade between the Member States (OJ No L 183, 14. 7. 1975, p. 3), as last amended by Regulation (EEC) No 3367/87 (OJ No L 321, 11. 11. 1987, p. 3).

Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1097/88 (OJ No L 110, 29. 4. 1988, p. 7).

Council Directive 78/546/EEC of 12 June 1978 on statistical returns in respect of carriage of goods by road, as part of regional statistics (OJ No L 168, 26. 6. 1978, p. 29), as amended by Directive 89/462/EEC (OJ No L 226, 3. 8. 1989, p. 8).

Council Regulation (EEC) No 357/79 of 5 February 1979 on statistical surveys of areas under vines (OJ No L 54, 5. 3. 1979, p. 124).

Council Regulation (EEC) No 571/88 of 29 February 1988 on the organization of Community surveys on the structure of agricultural holdings between 1988 and 1997 (OJ No L 56, 2. 3. 1988, p. 1).

Council Regulation (EEC) No 1629/88 of 27 May 1988 amending Regulation (EEC) No 1736/75 in respect of the recording of modes of transport in the external trade statistics of the Community (OJ No L 147, 14. 6. 1988, p. 1).

Council Regulation (EEC) No 4257/88 of 19 December 1988 applying generalized tariff preferences for 1989 in respect of certain industrial products originating in developing countries (OJ No L 375, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4259/88 of 19 December 1988 applying generalized tariff preferences for 1989 to textile products originating in developing countries (OJ No L 375, 31. 12. 1988, p. 83).

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 1	*(cont'd)*						

COMMISSION

Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-601	*(cont'd)* Council Decision 88/654/ECSC of the representatives of the Governments of the Member States of the European Coal and Steel Community meeting within the Council of 19 December 1988 applying for 1989 the generalized tariff preferences for certain steel products originating in developing countries (OJ No L 375, 31. 12. 1988, p. 125). Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1). Council Regulation (EEC) No 837/90 of 26 March 1990 concerning statistical information to be supplied by the Member States on cereals production (OJ No L 88, 3. 4. 1990, p. 1). Council Decision 90/665/EEC of 17 December 1990 concerning implementation of a biennial programme 1991/1992 for the development of Community statistics on tourism (OJ No L 358, 21. 12. 1990, p. 89). Council Decision 91/116/EEC of 25 February 1991 setting up the European Advisory Committee on statistical information in the economic and social spheres (OJ No L 59, 6. 3. 1991, p. 21). Council Regulation (EEC) No 1382/91 of 21 May 1991 on the submission of data on the landings of fishery products in Member States (OJ No L 133, 28. 5. 1991, p. 1). Council Regulation (EEC) No 3880/91 of 17 December 1991 on the submission of nominal catch statistics by Member States fishing in the North-East Atlantic (OJ No L 365, 31. 12. 1991, p. 1). Council Regulation (EEC) No 3881/91 of 17 December 1991 on the submission of nominal catch statistics by Member States fishing in the North-West Atlantic (OJ No L 365, 31. 12. 1991, p. 19). This appropriation is intended to cover the sectoral statistical programmes in support of Community policies : — common agricultural policy, — industrial policy (including ECSC), — energy policy, — fisheries policy, — transport and tourism policy, — international commercial relations policy, — policy on cooperation with the developing countries. It also covers costs relating to similar operations in third countries as part of the policy of cooperation with the developing countries. Also charged against this article are the costs incurred in connection with development cooperation policy, costs of information meetings, subsidies, expenditure under contracts or in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff. In addition, this appropriation covers the costs of providing the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 1	*(cont'd)*						
B5-6 0 2	***Sectoral statistical programmes relating to the operation of the Community***						
	Differentiated appropriations	4 200 000	4 200 000	3 018 000	3 118 000	2 263 568,—	776 180,60
	(Operations support expenditure)	*(1 800 000)*	*(1 800 000)*	*(2 982 000)*	*(2 982 000)*	*(3 635 702,64)*	*(3 635 702,64)*

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Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks

B5-6 0 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 13 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	8 592 960	8 592 960				
Commitment appropriations carried over from 1990						
Appropriation for 1991	13 325 000	5 432 040	7 892 960			
Appropriation for 1992	13 800 000		3 907 040	9 892 960		
Total	35 717 960	14 025 000	11 800 000	9 892 960		

B5-6 0 2 Taking account of the appropriations entered under Article B8-5 9 2, the overall amount for this measure is ECU 6 million (1991 : ECU 6 million in commitment appropriations, ECU 6 100 000 in payment appropriations).

Treaty establishing the European Economic Community, and in particular Articles 5, 213 and 235.

Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ No L 288, 21. 10. 1988, p. 39).

Council Directive 89/130/EEC of 13 February 1989 on the harmonization of the compilation of gross national product at market prices (OJ No L 49, 21. 2. 1989, p. 26).

Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1).

Council Decision 91/116/EEC of 25 February 1991 setting up the European Advisory Committee on statistical information in the economic and social spheres (OJ No L 59, 6. 3. 1991, p. 21).

This appropriation is intended to cover the sectoral statistical programmes connected with the operation of the Community :

— financial resources of the Community,

— information policy.

It also covers subsidies and expenditure under contracts or in payment for services rendered under Community policies.

Also charged against this article is expenditure on the purchase of data and access for Commission departments to outside data banks.

In addition, this appropriation covers the expenditure on cooperation with the Member States in contacts with national institutes and study centres for training specialists required to carry out the programme. This expenditure is jointly financed by the Member States and the Commission.

Also charged against this article is the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 2	*(cont'd)*						
B5-6 0 3	***Sectoral statistical programmes relating to the operation of the institutions***						
	Differentiated appropriations	2 368 000	1 000 000	2 115 000	2 115 000	1 887 558,—	2 285 827,21
	(Operations support expenditure)	*(885 000)*	*(885 000)*	*(885 000)*	*(885 000)*	*(1 110 364,—)*	*(1 110 364,—)*

COMMISSION

Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks

B5-6 0 2 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 4 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 126 465	2 656 000	1 470 465			
Commitment appropriations carried over from 1990						
Appropriation for 1991	3 018 000	462 000	2 556 000			
Appropriation for 1992	4 200 000		173 535	4 026 465		
Total	11 344 465	3 118 000	4 200 000	4 026 465		

Revenue available for reuse is estimated at ECU 700 000.

B5-6 0 3 Taking account of the appropriations entered under Article B8-5 9 3, the overall amount for this measure is ECU 3 253 000 in commitment appropriations and ECU 1 885 000 in payment appropriations (1991 : ECU 3 million).

Treaty establishing the European Economic Community, and in particular Articles 5, 213 and 235.

Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the Communities (OJ No L 386, 31. 12. 1981, p. 6).

Council Regulation (Euratom, ECSC, EEC) No 3019/87 of 5 October 1987 laying down special and exceptional provisions applicable to officials of the European Communities serving in a third country (OJ No L 286, 9. 10. 1987, p. 3).

Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1).

Council Decision 91/116/EEC of 25 February 1991 setting up the European Advisory Committee on statistical information in the economic and social spheres (OJ No L 59, 6. 3. 1991, p. 21).

This appropriation is intended to cover the sectoral statistical programmes connected with the operation of the institutions :

— infrastructure and operation of the European Community Statistical Office,

— personnel management.

It also covers subsidies and expenditure under contracts or in payment for services rendered under Community policies.

Also charged against this article is the work on the computerization of sectoral applications and on the provision of general services. These rely largely on new technology and work on standardization : they involve the compilation and distribution of statistics, the automated production of statistical reports (computer-assisted publishing) and the new methods of statistical analysis and processing (these specific and irreducible operations cannot be charged to Part A of the statement of expenditure of this section), subsidies, expenditure under contracts or in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff.

In addition, this appropriation covers the costs incurred in connection with measuring the indicators relating to weightings for Member States and third countries pursuant to Council Regulation (Euratom, ECSC, EEC) No 3019/87.

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 3	*(cont'd)*						

COMMISSION

Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-603	*(cont'd)* Also charged against this article is the supply of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

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Subsection B5
(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	36 368 000	31 600 000	30 583 000	27 783 000	23 393 752,—	13 548 598,36
	CHAPTER B5-6 0 TOTAL	36 368 000 *(10 635 000)*	31 600 000 *(10 635 000)*	30 583 000 *(11 817 000)*	27 783 000 *(11 817 000)*	23 393 752,— *(12 472 784,18)*	13 548 598,36 *(12 472 784,18)*
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	36 368 000	31 600 000	30 583 000	27 783 000	23 393 752,—	13 548 598,36
	Title B5-6 — Total	**36 368 000** *(10 635 000)*	**31 600 000** *(10 635 000)*	**30 583 000** *(11 817 000)*	**27 783 000** *(11 817 000)*	**23 393 752,—** *(12 472 784,18)*	**13 548 598,36** *(12 472 784,18)*
	Non-differentiated appropriations — Sub-total	80 446 000	80 446 000	75 036 000	75 036 000	65 027 478,52	65 027 478,52
	Differentiated appropriations — Sub-total	200 889 000	170 278 000	171 186 000	121 471 000	153 159 053,50	105 400 690,64
	Subsection B5 — Total	**281 335 000** *(70 934 000)*	**250 724 000** *(70 934 000)*	**246 222 000** *(76 849 000)*	**196 507 000** *(76 849 000)*	**218 186 532,02** *(56 264 927,37)*	**170 428 169,16** *(56 264 927,37)*

COMMISSION

Subsection B5

(Consumers, internal market, industry and innovation)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 3	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 2 368 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	803 486	803 486				
Commitment appropriations carried over from 1990						
Appropriation for 1991	2 115 000	1 311 514	784 000	19 486		
Appropriation for 1992	2 368 000		216 000	2 152 000		
Total	5 286 486	2 115 000	1 000 000	2 171 486		

COMMISSION
Part B

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6
(Research and technological development)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**						
B6-1 1	STAFF	155 856 000	155 856 000	143 000 000	143 000 000	137 897 114,07	138 597 395,05
B6-1 2	RESOURCES	48 097 000	46 604 551	46 417 374	46 146 371	55 994 803,42	56 362 948,39
	Title B6-1 — Total	**203 953 000**	**202 460 551**	**189 417 374**	**189 146 371**	**193 891 917,49**	**194 960 343,44**
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-3 1	ENABLING TECHNOLOGIES	7 589 000	2 277 000				
B6-3 2	MANAGEMENT OF NATURAL RESOURCES	23 341 000	7 003 000				
B6-3 3	MANAGEMENT OF INTELLECTUAL RESOURCES	5 598 000	5 598 000				
B6-3 5	EXPLORATORY RESEARCH	841 000	253 000				
	Title B6-3 — Total	**37 369 000**	**15 131 000**				
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**						
B6-4 1	COMPLETION OF THE FORMER JOINT PROGRAMMES	p.m.	15 945 000	29 927 949	39 638 585	27 061 406,81	38 984 318,98
B6-4 2	SUPPORT FOR THE COMMISSION'S DEPARTMENTS	20 000 000	18 000 000	16 419 560	13 505 303	10 116 477,90	12 754 030,90
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES	p.m.	1 016 000	1 229 117	1 803 741	4 648 897,45	3 414 984,81
B6-4 4	OPERATION OF THE HFR	p.m.	p.m.	p.m.	1 000 000	1 532 974,32	1 288 414,53
	Title B6-4 — Total	**20 000 000**	**34 961 000**	**47 576 626**	**55 947 629**	**43 359 756,48**	**56 441 749,22**

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Subsection B6
(Research and technological development)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**						
B6-5 1	QUALITY OF LIFE	5 700 000	51 700 000	61 922 438	65 000 000	106 724 569,90	57 430 147,68
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY	90 100 000	409 138 470	358 370 000	502 031 000	603 536 952,15	533 448 262,46
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS	48 600 000	162 800 000	255 962 765	212 095 000	187 123 055,04	128 322 992,99
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES	10 800 000	68 700 000	133 301 370	78 700 000	85 389 855,66	39 585 461,03
B6-5 5	ENERGY	49 300 000	127 802 483	202 252 556	247 600 000	333 379 119,46	284 755 447,18
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	p.m.	9 800 000	7 113 502	17 000 000	13 884 711,85	17 615 768,27
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES	3 400 000	18 500 000	23 504 328	23 400 000	42 282 663,75	18 305 093,02
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION	35 000 000	64 817 517	87 264 169	69 800 000	68 020 773,56	58 185 150,28
	Title B6-5 — Total	**242 900 000**	**913 258 470**	**1 129 691 128**	**1 215 626 000**	**1 440 341 701,37**	**1 137 648 322,91**
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-6 1	ENABLING TECHNOLOGIES	998 689 000	334 665 000	2 000 000	2 000 000		
B6-6 2	MANAGEMENT OF NATURAL RESOURCES	671 298 000	211 120 000	15 000 000	2 000 000		
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES	180 679 000	51 600 000	p.m.	p.m.		
	Title B6-6 — Total	**1 850 666 000**	**597 385 000**	**17 000 000**	**4 000 000**		

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Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS	30 000 000	8 425 000	p.m.	p.m.		
	Title B6-7 — Total	**30 000 000**	**8 425 000**	**p.m.**	**p.m.**		
B6-8	**ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**						
B6-8 0	SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY	5 412 000	4 300 000	4 650 000	4 500 000	23 855 379,63	15 616 106,27
B6-8 1	SUPPORT FOR OTHER POLICIES	68 700 000	57 100 000	46 300 000	32 590 000	15 327 852,31	5 033 959,58
B6-8 2	INTERNATIONAL COOPERATION	107 000 000	69 200 000	43 000 000	25 270 000	28 976 456,71	19 707 485,28
B6-8 3	PILOT ACTIONS IN INDUSTRY	49 000 000	22 000 000				
	Title B6-8 — Total	**230 112 000**	**152 600 000**	**93 950 000**	**62 360 000**	**68 159 688,65**	**40 357 551,13**
	Subsection B6 — Total	**2 615 000 000**	**1 924 221 021**	**1 485 337 459**	**1 532 954 079**	**1 745 753 063,99**	**1 429 407 966,70**

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(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-1 1						
B6-1 1 1	***Expenditure in respect of persons associated with the institution***						
	Differentiated appropriations	155 856 000	155 856 000	143 000 000	143 000 000	137 897 114,07	138 597 395,05

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Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Remarks
	The appropriations in this subsection cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations. Any revenue will be available for reuse in Titles B6-1 to B6-4 in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), is estimated at ECU 6 million.
B6-1 1 1	Treaty establishing the European Economic Community, and in particular Article 130k thereof. Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof. Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15). This appropriation covers expenditure relating to the entire staff complement listed in the Joint Research Centre establishment plan. In view of the fact that there is a statistical shortfall in the actual staff complement (due to the way in which research centres operate), this appropriation will also cover expenditure associated with visiting scientists, fellows and seconded staff. Staff are assigned to the execution of tasks entrusted to the Joint Research Centre, and in particular: — implementation of the specific programmes pursuant to Article 130k of the EEC Treaty and Article 7 of the Euratom Treaty (on the basis of the research and technological development framework programme 1992 to 1994), — exploratory research activities, — activities essential to the performance of work entrusted to the Joint Research Centre by other Commission departments (notably pursuant to Article 8 of the Euratom Treaty), — activities essential to the performance of work entrusted to the Joint Research Centre by outside bodies and individuals, including operation of the HFR (high-flux reactor). The commitment appropriation authorized for 1992 shall, in principle, be paid in full in the course of the same year. Staff expenditure for the implementation of the framework programme is estimated at ECU 105 076 000. Staff expenditure in respect of other Joint Research Centre activities is estimated at ECU 50 780 000. It should be taken into account that expenditure in respect of staff assigned to outside bodies and individuals, including the operation of the HFR facility, gives rise to a repayment equal to the revenue collected. The effect of the repayment, which is the subject of comments in Items 6 2 2 0 and 6 2 2 2 of the statement of revenue, is to reduce the own resources required to fund the Joint Research Centre.

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CHAPTER B6-1 1 — STAFF *(cont'd)*

CHAPTER B6-1 2 — RESOURCES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	155 856 000	155 856 000	143 000 000	143 000 000	137 897 114,07	138 597 395,05
	CHAPTER B6-1 1 TOTAL	155 856 000	155 856 000	143 000 000	143 000 000	137 897 114,07	138 597 395,05
	CHAPTER B6-1 2						
B6-1 2 1	***Administrative and technical infrastructure*** Differentiated appropriations	26 370 200	25 005 000	24 523 825	25 115 650	29 664 362,20	28 146 488,68

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CHAPTER B6-1 1 — STAFF *(cont'd)*

CHAPTER B6-1 2 — RESOURCES

Article Item	Remarks

B6-1 1 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 155 856 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 086 240	4 086 240	p.m.			
Commitment appropriations carried over from 1990						
Appropriation for 1991	143 000 000	138 913 760	4 086 240			
Appropriation for 1992	155 856 000		151 769 760	4 086 240		
Total	302 942 240	143 000 000	155 856 000	4 086 240		

B6-1 2 1 Treaty establishing the European Economic Community, and in particular Article 130k thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof.

Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15).

This article covers all expenditure in respect of the administrative and technical infrastructure, including that for the Joint Research Centre Directorate-General, incurred in providing support for its institutes.

This appropriation is intended to cover specific expenditure relating to the units concerned at the Geel, Ispra, Karlsruhe and Petten sites, including the Joint Research Centre Directorate-General divided between Brussels and Ispra (purchases of all types and contracts).

The shared use of this administrative and technical infrastructure by the various JRC activities (framework programme, scientific and technical support for the Commission, provision of services for outside bodies, etc.) is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. This shared use is proportional to the theoretical number of research staff ('front line' staff directly involved in research and scientific and technical back up staff).

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 1	*(cont'd)*						
B6-1 2 2	***Scientific support*** Differentiated appropriations	21 726 800	21 599 551	20 559 749	19 552 441	26 330 441,22 (1)	28 216 459,71 (1)

(1) Amount common to Articles B6-1 2 2 and B6-1 2 3.

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks
B6-1 2 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 26 370 200.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	13 987 680	6 993 840	5 245 380	1 748 460		
Commitment appropriations carried over from 1990						
Appropriation for 1991	24 523 825	18 121 810	4 801 511	960 302	640 202	
Appropriation for 1992	26 370 200		14 958 109	8 483 618	1 757 084	1 171 389
Total	64 881 705	25 115 650	25 005 000	11 192 380	2 397 286	1 171 389

The expenditure to be incurred under this article in respect of various activities on behalf of outside bodies will be refunded, possibly over a number of financial years, to the amount of the revenue received, the refunds, on which a comment is made under Items 6 6 2 0 and 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre.

B6-1 2 2

Treaty establishing the European Economic Community, and in particular Article 130k thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof.

Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15).

This article covers all expenditure in respect of the scientific and technical support for the institutes of the Joint Research Centre (workshops, computer centre, nuclear support activities, irradiation equipment (reactors, cyclotron, particle accelerators), hot cells, research departments, stores, etc.), including that directly associated with the operation of the scientific divisions.

The planned use of this scientific and technical support in the various JRC activities concerned (framework programme, scientific and technical support for the Commission, provision of services for outside bodies, etc.) is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section.

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 2	*(cont'd)*						
B6-1 2 3	***Major installations*** Differentiated appropriations	p.m.	p.m.	1 333 800	1 478 280		

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks
B6-1 2 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 21 726 800.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	5 326 034	2 663 017	1 997 263	665 754		
Commitment appropriations carried over from 1990						
Appropriation for 1991	21 893 549	18 367 704	2 644 383	528 877	352 585	
Appropriation for 1992	21 726 800		16 957 905	3 523 235	975 895	269 765
Total	48 946 383	21 030 721	21 599 551	4 717 866	1 328 480	269 765

The expenditure to be incurred under this article in respect of various activities on behalf of outside bodies will be refunded, possibly over a number of financial years, to the amount of the revenue received, the refunds, on which a comment is made under Items 6 2 2 0 and 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre.

B6-1 2 3 *New article*

Treaty establishing the European Economic Community, and in particular Article 130k thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

This article covered in 1991 all expenditure incurred in respect of the HFR (high-flux reactor) in experiments performed in that facility which relate to the objectives of the framework programme (former Chapter B6-2 5) and activities on behalf of outside bodies which came under Chapter B6-4 3.

Furthermore, this major installations is the subject of an additional programme (equivalent to a service on behalf of an outside body) covered by Chapter B6-4 4.

The planned use of this major installation in the various JRC activities concerned (framework programme, scientific and technical support for the Commission, provision of services for outside bodies, etc.) is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section.

Any expenditure incurred under this article in respect of various activities on behalf of outside bodies would be refunded, possibly over a number of budget years, to the amount of the revenue received; the refunds, on which there are remarks under Items 6 6 2 0 and 6 6 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre.

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	48 097 000	46 604 551	46 417 374	46 146 371	55 994 803,42	56 362 948,39
	CHAPTER B6-1 2 TOTAL	48 097 000	46 604 551	46 417 374	46 146 371	55 994 803,42	56 362 948,39
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	203 953 000	202 460 551	189 417 374	189 146 371	193 891 917,49	194 960 343,44
	Title B6-1 — Total	**203 953 000**	**202 460 551**	**189 417 374**	**189 146 371**	**193 891 917,49**	**194 960 343,44**

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks
B6-1 2 3	*(cont'd)* Commitment appropriation authorized for 1992 : p.m.

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TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-3 1						
B6-3 1 2	***Industrial and materials technologies***						
B6-3 1 2 1	Industrial and materials technologies Differentiated appropriations	3 560 000	1 068 000				
B6-3 1 2 2	Measurement and testing Differentiated appropriations	4 029 000	1 209 000				

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TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES

Article / Item — Remarks

B6-3 1 2

B6-3 1 2 1 *New item*

Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific reserch programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15).

This item covers the Joint Research Centre's research relating to the science and technology of the manufacturing industries and advanced materials, the two objectives being advanced materials and the working environment.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

The commitment appropriation authorized for 1992 is ECU 3 560 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	3 560 000		1 068 000	1 869 000	373 800	249 200
Total	3 560 000		1 068 000	1 869 000	373 800	249 200

B6-3 1 2 2 *New item*

Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15).

This item covers the Joint Research Centre's research relating to measuring methods and reference materials, the two objectives being, respectively :

— measurements and reference materials,

— structural reliability and renewable sources of energy.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

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CHAPTER B6-3 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 1 2	*(cont'd)*						
B6-3 1 2 2	*(cont'd)*						
	Article B6-3 1 2 — Total	7 589 000	2 277 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	7 589 000	2 277 000				
	CHAPTER B6-3 1 TOTAL	7 589 000	2 277 000				
	CHAPTER B6-3 2						
B6-3 2 1	***Environment***						
B6-3 2 1 1	Environment Differentiated appropriations	9 134 000	2 740 000				

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CHAPTER B6-3 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Remarks
B6-3 1 2	*(cont'd)*
B6-3 1 2 2	*(cont'd)*

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

The commitment appropriation authorized for 1992 is ECU 4 029 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	4 029 000		1 209 000	2 115 000	423 000	282 000
Total	4 029 000		1 209 000	2 115 000	423 000	282 000

B6-3 2 1	
B6-3 2 1 1	*New item*

Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15).

This item covers the Joint Research Centre's research relating to the environment, the three objectives of which are :

— environmental protection,

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CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 2 1	*(cont'd)*						
B6-3 2 1 1	*(cont'd)*						
	Article B6-3 2 1 — Total	9 134 000	2 740 000				
B6-3 2 3	***Energy***						
B6-3 2 3 2	Safety of nuclear fission Differentiated appropriations	12 806 000	3 842 000				

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CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-3 2 1	*(cont'd)*
B6-3 2 1 1	*(cont'd)*

— technical application of remote sensing,

— industrial hazards.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

The commitment appropriation authorized for 1992 is ECU 9 134 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	9 134 000		2 740 000	4 795 500	959 100	639 400
Total	9 134 000		2 740 000	4 795 500	959 100	639 400

B6-3 2 3

B6-3 2 3 2 *New item*

Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15).

This item covers the Joint Research Centre's research relating to nuclear fission and safety, the four objectives being :

— reactor safety, including cost-sharing projects,

— management of radioactive waste,

— safeguarding and management of fissile materials,

— safety of actinides in the nuclear fuel cycle.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

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CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 2 3	*(cont'd)*						
B6-3 2 3 2	*(cont'd)*						
B6-3 2 3 3	Controlled thermonuclear fusion Differentiated appropriations	1 401 000	421 000				

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CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-3 2 3	*(cont'd)*
B6-3 2 3 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 12 806 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	12 806 000		3 842 000	6 723 000	1 344 600	896 400
Total	12 806 000		3 842 000	6 723 000	1 344 600	896 400

B6-3 2 3 3 *New item*

Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15).

This item covers the Joint Research Centre's research relating to controlled thermonuclear fusion, the single objective being fusion reactor technology and safety.

This appropriation is intended to cover specific expenditure relating to the research in question (purchase of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

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CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 2 3	*(cont'd)*						
B6-3 2 3 3	*(cont'd)*						
	Article B6-3 2 3 — Total	14 207 000	4 263 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	23 341 000	7 003 000				
	CHAPTER B6-3 2 TOTAL	23 341 000	7 003 000				
	CHAPTER B6-3 3						
B6-3 3 1	***Human capital and mobility*** Differentiated appropriations	5 598 000	5 598 000				

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CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Remarks
B6-3 2 3	*(cont'd)*
B6-3 2 3 3	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 1 401 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	1 401 000		421 000	735 000	147 000	98 000
Total	1 401 000		421 000	735 000	147 000	98 000

B6-3 3 1 *New article*

Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15).

This article covers the Joint Research Centre's activities in the field of human capital and mobility. It concerns the incorporation of young scientists into research teams led by experienced researchers of the Joint Research Centre. The fields of research concerned will all be advanced, future-oriented fields (advanced technology, access to the only installations existing, etc.).

This appropriation is intended to cover the expenditure inherent in this type of activity, essentially expenditure to cover the grants and allowances paid to young researchers, expenditure in respect of information and publications and travelling and subsistence expenses incurred by young researchers. The overheads (one person per institute) and bench fees should also be noted, these accounting for ECU 1 275 000 entered under resources and administrative and technical infrastructure.

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CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

CHAPTER B6-3 5 — EXPLORATORY RESEARCH

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 3 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 598 000	5 598 000				
	CHAPTER B6-3 3 TOTAL	5 598 000	5 598 000				
	CHAPTER B6-3 5						
B6-3 5 1	***Exploratory research*** Differentiated appropriations	841 000	253 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

CHAPTER B6-3 5 — EXPLORATORY RESEARCH

Article Item	Remarks
B6-3 3 1	*(cont'd)*

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1992 is ECU 5 598 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	5 598 000		5 598 000			
Total	5 598 000		5 598 000			

B6-3 5 1 *New article*

Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15).

This article covers the Joint Research Centre's activities relating to exploratory research intended to raise the level of excellence of the laboratories in selected scientific fields and to search for new ideas.

This appropriation is intended to cover the specific appropriations for this type of activity (purchases of all types and contracts).

Other areas of research and investigation to be defined during the course of the financial year and selected after consulting the Joint Research Centre's Board of Governors will be additionally financed by the transfer of appropriations under the conditions set out in Article 95 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (*OJ No L 70, 16. 3. 1990*, p. 1). This article will be financed from other chapters covered by the framework programme up to a limit of 5 % of their initial appropriations.

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CHAPTER B6-3 5 — EXPLORATORY RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 5 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	841 000	253 000				
	CHAPTER B6-3 5 TOTAL	841 000	253 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	37 369 000	15 131 000				
	Title B6-3 — Total	**37 369 000**	**15 131 000**				

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CHAPTER B6-3 5 — EXPLORATORY RESEARCH *(cont'd)*

Article Item	Remarks
B6-3 5 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 841 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	841 000		253 000	441 000	88 200	58 800
Total	841 000		253 000	441 000	88 200	58 800

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(Research and technological development)

TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 1						
B6-4 1 2	***Completion of the joint programmes 1980 to 1983 and 1984 to 1987***						
	Differentiated appropriations	p.m.	300 000	p.m.	6 000 000	0,—	5 426 248,47
B6-4 1 3	***Completion of the joint programme 1988 to 1991***						
	Differentiated appropriations	p.m.	15 645 000	29 927 949	33 638 585	27 061 406,81	33 558 070,51

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TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Remarks
B6-4 1 2	*Former Articles B6-4 1 1 and B6-4 1 2* *Joint Programme 1980 to 1983* Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). The joint programme 1980 to 1983 covered the following five areas : nuclear safety, new sources of energy, study and protection of the environment, nuclear measurements and specific support for the Commission's sectoral activities. *Joint Programme 1984 to 1987* Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). The joint programme 1984 to 1987 covered the following five areas : industrial technology, thermonuclear fusion, nuclear fission, non-nuclear energy sources and the environment. This appropriation is intended to cover part of all types of expenditure incurred during the implementation of those programmes and not covered by the payment appropriations available in 1991 and preceding years. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section. Commitment appropriation authorized for 1992 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	2 028 452	1 734 326	220 594	73 532		
Commitment appropriations carried over from 1990	4 600 000	4 265 674	79 406	254 920		
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	p.m.		p.m.			
Total	6 628 452	6 000 000	300 000	328 452		

B6-4 1 3	*Former Title B6-2* Council Resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

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(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 1 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	15 945 000	29 927 949	39 638 585	27 061 406,81	38 984 318,98
	CHAPTER B6-4 1 TOTAL	p.m.	15 945 000	29 927 949	39 638 585	27 061 406,81	38 984 318,98
	CHAPTER B6-4 2						
B6-4 2 1	***Support for the Commission's departments*** Differentiated appropriations	20 000 000	18 000 000	16 419 560	13 505 303	10 116 477,90	12 754 030,90

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS

Article Item	Remarks

B6-4 1 3 *(cont'd)*

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

The joint programme 1988 to 1991 covered the following three areas : quality of life, modernization of industrial sectors and energy, to which exploratory research should be added.

This appropriation is intended to cover part of all types of expenditure incurred during the implementation of those programmes and not covered by the payment appropriations available in 1991 and preceding years.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section.

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	25 807 879	12 903 940	8 750 022	4 153 917		
Commitment appropriations carried over from 1990						
Appropriation for 1991	29 927 949	20 734 645	6 894 978	1 378 996	919 330	
Appropriation for 1992	p.m.		p.m.			
Total	55 735 828	33 638 585	15 645 000	5 532 913	919 330	

B6-4 2 1 Treaty establishing the European Atomic Energy Community, and in particular Article 8 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/503/EEC of 26 September 1988 adopting a pilot project on remote sensing applied to agricultural statistics (OJ No L 273, 5. 10. 1988, p. 12).

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(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 2 1	*(cont'd)*						

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CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

Article Item	Remarks
B6-4 2 1	*(cont'd)* Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 15). This appropriation is intended to cover the estimated expenditure involved in the work which the Joint Research Centre is required by the Commission to carry out in order to provide specialist scientific and technical support for certain departments (purchases of all types and contracts). Notably in respect of support for : — the common agricultural policy, — the environmental protection policy, — the social policy (protection against radiation, safety at the workplace), — the development policy (use of remote sensing), — the energy policy (nuclear safeguards, energy saving and alternative energy sources), — the international cooperation (technical assistance and cooperation), — the Community Bureau of Reference (CBR), — other common policies. The agricultural remote sensing is being carried out in support of the common agricultural policy under the Council Decision adopting a pilot project applicable to agricultural statistics. The activities in support of the Community Bureau of Reference, evaluated at ECU 950 000 in commitment appropriations and ECU 950 000 in payment appropriations, are being performed under the programme of research and development in the field of applied metrology and chemical analyses the appropriations for which have been entered under Item B6-5 3 3 1. A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

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CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	20 000 000	18 000 000	16 419 560	13 505 303	10 116 477,90	12 754 030,90
	CHAPTER B6-4 2 TOTAL	20 000 000	18 000 000	16 419 560	13 505 303	10 116 477,90	12 754 030,90
	CHAPTER B6-4 3						
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	3 691 339,79	2 658 602,49

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CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Remarks

B6-4 2 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 20 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	7 805 144	3 902 572	2 926 929	975 643		
Commitment appropriations carried over from 1990						
Appropriation for 1991	16 419 560	9 602 731	5 112 622	1 022 524	681 683	
Appropriation for 1992	20 000 000		9 960 449	7 148 163	2 031 633	859 755
Total	44 224 704	13 505 303	18 000 000	9 146 330	2 713 316	859 755

B6-4 3 1 Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7 1988, p. 4).

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10).

This article is intended to receive the appropriations required for the expenditure specific to the various tasks performed on behalf of outside bodies, which is evaluated jointly with the outside body in question in each individual case.

Additional appropriations will be opened for this article, in accordance with Article 96 (1) of the Financial Regulation, to cover specific expenditure for each contract with an outside body to the amount of the revenue to be entered in Item 6 2 2 3.

The services planned are, in particular, the following :

— supplies, the provision of services and work carried out in general against payment,

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CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 3 1	*(cont'd)*						
B6-4 3 2	***Work on behalf of outside bodies — Advance fund*** Differentiated appropriations	p.m.	1 016 000	1 229 117	1 803 741	957 557,66	756 382,32

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CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B6-4 3 1	*(cont'd)* — operation, for the benefit of Member States, of facilities or the performance of research that is additional to the specific research programmes, — the performance of research activities or the provision of services within the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions, — in-cyclotron irradiation, — chemical decontamination, — radiation protection, — metallography, — cooperation contracts on radioactive waste, — training, — outside customers of the Ispra data processing centre, — irradiation for outside bodies and individuals (outside the supplementary programme) in the HFR (high-flux reactor) at the Petten establishment. Commitment appropriation authorized for 1992 : p.m.
B6-4 3 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof. Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10). This appropriation is intended to cover the follow-up of the operations carried out during the 1988 to 1991 joint programme as part of an advance fund enabling the Joint Research Centre to make certain investments intended to generate new markets and to conduct marketing campaigns. Commitment appropriation authorized for 1992 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 452 862	726 431	544 823	181 608		
Commitment appropriations carried over from 1990	1 000 000	400 000	420 000	180 000		
Appropriation for 1991	1 229 117	677 310	51 177	300 378	200 252	
Appropriation for 1992	p.m.		p.m.			
Total	3 681 979	1 803 741	1 016 000	661 986	200 252	

This expenditure will be refunded, possibly over a number of financial years, to the amount of the revenue received; the refunds, on which a comment is made under Item 6 2 2 2 of the statement of revenue, will mean that fewer own resources will

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CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 3 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	1 016 000	1 229 117	1 803 741	4 648 897,45	3 414 984,81
	CHAPTER B6-4 3 TOTAL	p.m.	1 016 000	1 229 117	1 803 741	4 648 897,45	3 414 984,81
	CHAPTER B6-4 4						
B6-4 4 1	***HFR — 1992 to 1994 supplementary programme*** Differentiated appropriations	p.m.	p.m.				

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CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Remarks
B6-4 3 2	*(cont'd)* be required to finance the Joint Research Centre. Similarly, revenue received for staff employed on work for outside bodies will be used to refund expenditure charged to Article B6-1 1 1 and revenue received for resources used for this work will be used to refund expenditure charged to Chapter B6-1 2.
B6-4 4 1	*New article* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p.1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1) and in particular Article 96 (1) thereof. Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37). Proposal for a Council Decision submitted by the Commission on 31 July 1991, adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No C 234, 7. 9. 1991, p. 19). The purpose of this supplementary programme is the operation of the HFR installed at the JRC establishment at Petten with research projects of the Federal Republic of Germany and of the Netherlands, each of which finances 50 % of these activities; a part of the Netherlands contribution is intended to take the form of the performance of various services. Since the 1988 financial year, the operation of the HFR has been a supplementary programme and has been treated as a service for outside bodies, the revenue for which is entered in Items 6 2 2 0 and 6 2 2 1. The total expenditure for 1992 is estimated at ECU 19 469 402 in commitment appropriations and ECU 15 729 133 in payment appropriations; the Netherlands will supply services for the equivalent of ECU 2 400 000. In accordance with Article 96 (1) of the Financial Regulation any revenue in excess of the estimates may be used to cover supplementary expenditure; such revenue will be entered in Item 6 2 2 1. It corresponds to specific expenditure estimated at ECU 13 029 573 in commitment appropriations and ECU 9 289 304 in payment appropriations. The specific expenditure will give rise to revenue provided by the Federal Republic of Germany and the Netherlands estimated at ECU 7 714 786,50 and ECU 5 314 786,50 respectively in commitment appropriations and ECU 5 844 652 and ECU 3 444 652 in payment appropriations; the Netherlands will supply services for the equivalent of ECU 2 400 000 in commitment and payment appropriations, thus bringing its contribution to 50 % of the total. In addition, staff expenditure entered under Article B6-1 1 1 is estimated at ECU 6 439 829 in commitment appropriations and payment appropriations. Staff expenditure will give rise to revenue provided by the Germany and the Netherlands of 50 % each. This revenue, featuring in Item 6 2 2 0, will give rise to the repayment of expenditure entered in Article B6-1 1 1. Commitment appropriation authorized for 1992 : p.m.

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CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 4 2	***HFR — Completion of former supplementary programmes*** Differentiated appropriations	p.m.	p.m.	p.m.	1 000 000	1 532 974,32	1 288 414,53
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	1 000 000	1 532 974,32	1 288 414,53
	CHAPTER B6-4 4 TOTAL	p.m.	p.m.	p.m.	1 000 000	1 532 974,32	1 288 414,53
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	20 000 000	34 961 000	47 576 626	55 947 629	43 359 756,48	56 441 749,22
	Title B6-4 — Total	**20 000 000**	**34 961 000**	**47 576 626**	**55 947 629**	**43 359 756,48**	**56 441 749,22**

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CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article *Item*	Remarks
B6-4 4 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof. Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be undertaken by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37). This article is intended to cover part of the various expenses entailed by the implementation of this programme and not covered by the payment appropriations available for the 1991 and previous financial years. Commitment appropriation authorized for 1992 : p.m. Revenue of ECU 1 414 840 in commitment appropriations corresponding to the balance of the allocation for the 1988 to 1991 programme is foreseen. The revenue intended to cover payments in respect of commitments which remain to be settled under the HFR supplementary programmes before 1992 is estimated at ECU 4 700 000 in 1991; it has been entered in Item 6 2 2 1 of the statement of revenue.

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TITLE B6-5

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991

CHAPTER B6-5 1 — QUALITY OF LIFE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 1						
B6-5 1 1	***Health***						
B6-5 1 1 1	Medical research Differentiated appropriations	p.m.	6 700 000	7 021 655	12 500 000	17 372 722,27	15 886 254,36

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(Research and technological development)

TITLE B6-5

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991

CHAPTER B6-5 1 — QUALITY OF LIFE

Article Item	Remarks
	These remarks apply to all the budgetary lines in Title B6-5. The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated project and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure. They also cover staff expenditure, and expenditure on infrastructure, information and publications and other operating expenditure arising from each project. The following are covered in particular: (a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure; (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section. The possibility of European third countries or organizations in third countries taking part in European cooperation in the field of scientific and technical research (namely COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-5 1 1	
B6-5 1 1 1	Council Decision 82/616/EEC of 17 August 1982 adopting a sectoral research and development programme of the European Economic Community in the field of medical and public health research — concerted action (1982 to 1986) (OJ No L 248, 24. 8. 1982, p. 12). Council Decision 87/551/EEC of 17 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20). This appropriation is intended to cover payments in respect of commitments entered into.

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 1	*(cont'd)*						
B6-5 1 1 1	*(cont'd)*						
B6-5 1 1 2	Analysis of the human genome Differentiated appropriations	600 000	6 100 000	12 000 000	4 000 000	2 979 506,31	28 421,82

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(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-5 1 1	*(cont'd)*
B6-5 1 1 1	*(cont'd)* Commitment appropriation authorized for 1992 : p.m. The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	22 264 758	9 691 000	4 594 000	4 596 000	3 383 758	
Commitment appropriations carried over from 1990						
Appropriation for 1991	7 021 655	2 809 000	2 106 000	1 404 000	702 655	
Appropriation for 1992	p.m.		p.m.			
Total	29 286 413	12 500 000	6 700 000	6 000 000	4 086 413	

B6-5 1 1 2	Council Decision 87/516/Euratom, EEC of 28 September 1987 on the Framework Programme for Community activities in the field of research and technological development (1987 to 1991) (OJ No L 302, 24. 10. 1987, p. 1). Council Decision 90/395/EEC of 29 June 1990 adopting a specific research and technological development programme in the field of health : Human Genome Analysis (1990 to 1991) (OJ No L 196, 26. 7. 1990, p. 8). The purpose of this programme is to detect as early as possible predisposition to certain diseases in order to prevent their appearance or their effects, mainly by studying the human genome. It will be implemented in the form of shared-cost and/or concerted-action projects and covers the following subjects : improvement of the human genetic map, ordered clone library of the human genome, research on advanced genetic technology : analysis, cloning, gene vectors, gene detection (two staff : one A and one C).

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 1	*(cont'd)*						
B6-5 1 1 2	*(cont'd)*						
	Article B6-5 1 1 — Total	600 000	12 800 000	19 021 655	16 500 000	20 352 228,58	15 914 676,18
B6-5 1 2	***Radiation protection***						
B6-5 1 2 1	Radiation protection Differentiated appropriations	p.m.	3 900 000	4 200 000	10 500 000	16 736 249,13	17 954 645,18

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-5 1 1	*(cont'd)*
B6-5 1 1 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	2 951 084	1 600 000	1 060 000	220 000	71 084	
Commitment appropriations carried over from 1990						
Appropriation for 1991	12 000 000	2 400 000	4 800 000	3 600 000	1 200 000	
Appropriation for 1992	600 000		240 000	180 000	180 000	
Total	15 551 084	4 000 000	6 100 000	4 000 000	1 451 084	

B6-5 1 2

B6-5 1 2 1 Council Decision 80/342/Euratom of 18 March 1980 adopting a research and training programme (1980 to 1984) for the European Atomic Energy Community in the field of biology, health protection (radiation protection) (OJ No L 78, 25. 3. 1980, p. 19).

Council Decision 85/200/Euratom of 12 March 1985 adopting a multiannual research and training programme for the European Community in the field of radiation protection (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 23).

Council Decision 88/29/Euratom of 21 December 1987 on the revision of the multiannual research and training programme for the European Atomic Energy Community in the field of radiation protection (1985 to 1989) (OJ No L 16, 21. 1. 1988, p. 44).

Council Decision 89/416/Euratom of 20 June 1989 adopting a specific research and training programme for the European Atomic Energy Community in the field of radiation protection (1990 to 1991) (OJ No L 200, 13. 7. 1989, p. 50).

This appropriation is intended to cover payments in respect of commitments entered into.

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 2	*(cont'd)*						
B6-5 1 2 1	*(cont'd)*						
	Article B6-5 1 2 — Total	p.m.	3 900 000	4 200 000	10 500 000	16 736 249,13	17 954 645,18
B6-5 1 3	***Environment***						
B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards) *Differentiated appropriations*	5 100 000	35 000 000	38 700 783	38 000 000	69 636 092,19	23 560 826,32

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Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-5 1 2	*(cont'd)*
B6-5 1 2 1	*(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	14 813 843	8 000 000	2 900 000	2 800 000	1 113 843	
Commitment appropriations carried over from 1990						
Appropriation for 1991	4 200 000	2 500 000	1 000 000	700 000		
Appropriation for 1992	p.m.		p.m.			
Total	19 013 843	10 500 000	3 900 000	3 500 000	1 113 843	

B6-5 1 3

B6-5 1 3 1

Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1).

Council Decision 84/139/EEC of 1 March 1984 revising the sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted actions — (1981 to 1985) adopted by Decision 81/213/EEC (OJ No L 71, 14. 3. 1984, p. 13).

Council Decision 86/234/EEC of 10 June 1986 adopting multiannual R&D programmes in the field of the environment (1986 to 1990) (OJ No L 159, 14. 6. 1986, p. 31).

Council Decision 89/625/EEC of 20 November 1989 on two specific research and development programmes in the field of the environment — STEP and Epoch (1989 to 1992) (OJ No L 359, 8. 12. 1989, p. 9).

Decision 89/625/EEC is to contribute to the implementation of line of action 1.3 of the framework programme on research and technological development (1987 to 1991). STEP covers specific research topics in environmental protection, cultural heritage, major technological hazards and fire safety; Epoch deals with climatology and natural hazards.

STEP (Science and technology for environmental protection) comprises nine fields of research :

— environment and human health,

— assessment of risks associated with chemicals,

— atmospheric processes and air quality,

— water quality,

— soil and groundwater protection,

— ecosystem research,

— protection and conservation of the European cultural heritage,

— technologies for environmental protection,

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 3	*(cont'd)*						
B6-5 1 3 1	*(cont'd)*						
	Article B6-5 1 3 — Total	5 100 000	35 000 000	38 700 783	38 000 000	69 636 092,19	23 560 826,32
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 700 000	51 700 000	61 922 438	65 000 000	106 724 569,90	57 430 147,68
	CHAPTER B6-5 1 TOTAL	5 700 000	51 700 000	61 922 438	65 000 000	106 724 569,90	57 430 147,68

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CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-5 1 3	*(cont'd)*
B6-5 1 3 1	*(cont'd)*

— major technological hazards and fire safety.

Epoch (European programme on climatology and natural hazards) comprises of four fields of research :

— past climates and climate change,

— climate processes and models,

— climatic impacts and climate-related hazards,

— seismic hazard.

These two programmes will be implemented in the form of shared-cost contract research, coordination activities (including concerted actions), education and training activities, studies and assessments.

This appropriation is intended to cover staff expenditure in respect of 28 staff (17 A, two B and nine C).

The commitment appropriation authorized for 1992 is ECU 5 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	77 741 479	26 060 000	22 600 000	16 800 000	8 700 000	3 581 479
Commitment appropriations carried over from 1990						
Appropriation for 1991	38 700 783	11 940 000	10 000 000	8 500 000	5 000 000	3 260 783
Appropriation for 1992	5 100 000		2 400 000	1 400 000	900 000	400 000
Total	121 542 262	38 000 000	35 000 000	26 700 000	14 600 000	7 242 262

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 2						
B6-5 2 1	***Information technologies***						
B6-5 2 1 1	Esprit (information technologies) Differentiated appropriations	57 200 000	313 000 000	267 070 000	360 000 000	525 998 333,78	419 965 653,87
	Article B6-5 2 1 — Total	57 200 000	313 000 000	267 070 000	360 000 000	525 998 333,78	419 965 653,87

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Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY

Article Item	Remarks
B6-5 2 1	
B6-5 2 1 1	Council Decision 84/130/EEC of 28 February 1984 concerning the programme for research and development in information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54). Council Decision 88/279/EEC of 11 April 1988 concerning the European strategic programme for research and development in information technologies (Esprit) (OJ No L 118, 6. 5. 1988, p. 32). The Esprit programme (European strategic programme for research in information technologies) had been drawn up to cover a 10-year period with three aims : — to develop, for the benefit of the European information-technology industry, the technologies necessary for its survival in the 1990s, taking into account the deficiencies that certain disadvantaged regions of the Community have in this sector, — to promote European cooperation in pre-competitive research and development, — to contribute to the development of international standards. With these aims in view the Community is sharing the cost of research and development in the following areas : — advanced microelectronics and peripheral technologies, — information processing systems, — application of information technology. A basic research programme is planned to add a Community dimension in certain long-term research areas. The aims include the promotion of high-level vocational training and encouragement of an international outlook in high-quality information technology research centres. The programme also provides for additional measures, such as the IES (Information exchange system) and coordination with national programmes and other Community programmes. The extension continues along the lines of the first stage and stresses the participation of small and medium-sized enterprises and technology transfer. This appropriation is intended to cover staff expenditure in respect of 239 staff (121 A, 44 B and 74 C) until 30 November 1992. The commitment appropriation authorized for 1992 is ECU 57 200 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	606 340 683	261 110 000	190 000 000	100 000 000	50 000 000	5 230 683
Commitment appropriations carried over from 1990						
Appropriation for 1991	267 070 000	98 890 000	80 000 000	60 000 000	20 000 000	8 180 000
Appropriation for 1992	57 200 000		43 000 000	12 000 000	2 200 000	
Total	930 610 683	360 000 000	313 000 000	172 000 000	72 200 000	13 410 683

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 2	***Telecommunications***						
B6-5 2 2 1	RACE (advanced communications technologies in Europe) Differentiated appropriations	17 100 000	75 100 000	80 280 000	118 000 000	47 425 194,75	84 823 252,43
	Article B6-5 2 2 — Total	17 100 000	75 100 000	80 280 000	118 000 000	47 425 194,75	84 823 252,43

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 2	
B6-5 2 2 1	Council Decision 88/28/EEC of 14 December 1987 on a Community research programme in the field of telecommunications technologies — research and development (R&D) in advanced communications technologies in Europe (RACE programme) (OJ No L 16, 21. 1. 1988, p. 35). The aim of the RACE programme (Research and development in advanced communications technologies for Europe) is : — to promote the development of an adequate technological base for the development of advanced telecommunications networks and services for the 1990s by means of research and development work at precompetitive level shared among the research centres of the PTT authorities, industry and universities. — to bring about the precompetitive developments needed to demonstrate the feasibility and mode of operation of broadband integrated communications (both equipment and software), — to provide support for the work of the European conference of postal and telecommunications administrations and the CCITT relating to the preparation of specifications and standards. This appropriation is intended to cover staff expenditure in respect of 99 staff (55 A, 10 B and 34 C) until 31 May 1992. The commitment appropriation authorized for 1992 is ECU 17 100 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	156 957 097	80 000 000	40 000 000	28 000 000	8 398 338	558 759
Commitment appropriations carried over from 1990						
Appropriation for 1991	80 280 000	38 000 000	20 000 000	15 000 000	7 280 000	
Appropriation for 1992	17 100 000		15 100 000	1 000 000	1 000 000	
Total	254 337 097	118 000 000	75 100 000	44 000 000	16 678 338	558 759

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	***New common interest services***						
B6-5 2 3 1	Delta (Development of European learning through technological advance) Differentiated appropriations	p.m.	120 419	p.m.	2 831 000	2 983 443,—	5 473 451,45
B6-5 2 3 2	Drive (road transport informatics and telecommunications) Differentiated appropriations	p.m.	7 800 000	2 020 000	14 000 000	22 694 298,62	16 911 663,25
B6-5 2 3 3	AIM (advanced informatics in medicine) Differentiated appropriations	p.m.	1 118 051	p.m.	4 500 000	4 435 682,—	6 274 241,46

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks

B6-5 2 3

B6-5 2 3 1 Council Decision 88/417/EEC of 29 June 1988 on a Community action in the field of learning technologies — development of European learning through technological advance (Delta) exploratory action (OJ No L 206, 30. 7. 1988, p. 20).

This appropriation is intended to cover payments in respect of commitments entered into.

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	2 951 419	2 831 000	120 419			
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	p.m.		p.m.			
Total	2 951 419	2 831 000	120 419			

B6-5 2 3 2 Council Decision 88/416/EEC of 29 June 1988 on a Community programme in the field of road transport informatics and telecommunications (Drive) (OJ No L 206, 30. 7. 1988, p. 1).

This appropriation is intended to cover payments in respect of commitments entered into.

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	20 490 036	12 710 000	6 000 000	1 780 036		
Commitment appropriations carried over from 1990	1 273 500	700 000	500 000	73 500		
Appropriation for 1991	2 020 000	590 000	1 300 000	130 000		
Appropriation for 1992	p.m.		p.m.			
Total	23 783 536	14 000 000	7 800 000	1 983 536		

B6-5 2 3 3 Council Decision 88/577/EEC of 4 November 1988 on a Community action in the field of information technology and telecommunications applied to health care — Advanced informatics in medicine (AIM) — Exploratory action (OJ No L 314, 22. 11. 1988, p. 22).

This appropriation is intended to cover payments in respect of commitments entered into.

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	*(cont'd)*						
B6-5 2 3 3	*(cont'd)*						
B6-5 2 3 4	Euret (transport technology) Differentiated appropriations	15 800 000	12 000 000	9 000 000	2 700 000	0,—	0,—

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 3	*(cont'd)*
B6-5 2 3 3	*(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	3 118 051	2 000 000	1 118 051			
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	p.m.		p.m.			
Total	3 118 051	4 500 000 (1)	1 118 051			

(1) Of which ECU 2 500 000 in payment appropriations in excess of commitments.

B6-5 2 3 4

Council Decision 91/11/EEC of 21 December 1990 adopting a specific research and technological development programme in the field of transport (Euret) — (1990 to 1993) (OJ No L 8, 11. 1. 1991, p. 16).

Completion of the internal market makes it essential to have a Community transport system which can adapt to future needs and respond to the increased demand which will occur, in volume and in quality, in all fields of transport. This situation involves two serious risks :

— transport systems could hold back development and economic change in the Community if they do not respond correctly to the requirements of the market and its social environment,

— transport industries will see their competitivity reduced more and more if they do not supply products which meet requirements and are part of a sizeable internal Community market.

A Community research programme is needed in this area. It should complement activities at national and European level.

It is aimed, in particular, at generating or prompting research which the Member States cannot undertake for reasons of scope, or are conducting in a scattered manner without achieving the desirable level of efficiency. Moreover, by coordinating certain research and initiating cooperative or joint research projects, the programme is intended to make it easier to adopt common standards in the case of transnational transport systems.

The Euret programme (European research for transport) consists of three subprogrammes :

— optimization of the operation of transport networks,

— logistics,

— reduction of harmful external effects.

These subprogrammes in their turn consist of actions in the following sectors : guided surface transport, road transport, sea transport and air transport.

This programme constitutes a response to the need to give a European dimension to research actions traditionally marked by national compartmentalization. Several concerted COST actions have illustrated this need significantly without, however, providing the ideas and overall stimulation which can be achieved by a Community programme.

The actions in this programme are mainly shared-cost actions, lasting three to four years.

This appropriation is intended to cover staff expenditure in respect of six staff (four A, one B and one C).

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	*(cont'd)*						
B6-5 2 3 4	*(cont'd)*						
	Article B6-5 2 3 — Total	15 800 000	21 038 470	11 020 000	24 031 000	30 113 423,62	28 659 356,16
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	90 100 000	409 138 470	358 370 000	502 031 000	603 536 952,15	533 448 262,46
	CHAPTER B6-5 2 TOTAL	90 100 000	409 138 470	358 370 000	502 031 000	603 536 952,15	533 448 262,46
	CHAPTER B6-5 3						
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***						
B6-5 3 1 1	Brite (basic technological research and the application of new technologies) Differentiated appropriations	p.m.	12 400 000	p.m.	25 500 000	0,—	26 299 310,13

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CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS

Article Item	Remarks
B6-5 2 3	*(cont'd)*
B6-5 2 3 4	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 15 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	9 000 000	2 700 000	4 500 000	1 450 000	350 000	
Appropriation for 1992	15 800 000		7 500 000	4 700 000	3 600 000	
Total	24 800 000	2 700 000	12 000 000	6 150 000	3 950 000	

B6-5 3 1	
B6-5 3 1 1	Council Decision 85/196/EEC of 12 March 1985 concerning a multiannual research and development programme of the European Economic Community in the fields of basic technological research and the application of new technologies (Brite) (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 8), as last amended by Decision 88/108/EEC (OJ No L 59, 4. 3. 1988, p. 23). This appropriation is intended to cover payments in respect of commitments entered into.

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CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 1	*(cont'd)*						
B6-5 3 1 1	*(cont'd)*						
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications) Differentiated appropriations	34 600 000	114 900 000	210 171 763	160 395 000	154 627 342,08	79 859 981,37

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CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks

B6-5 3 1 *(cont'd)*

B6-5 3 1 1 *(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	44 373 662	25 500 000	12 400 000	6 000 000	473 662	
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	p.m.		p.m.			
Total	44 373 662	25 500 000	12 400 000	6 000 000	473 662	

B6-5 3 1 2 Council Decision 89/237/EEC of 14 March 1989 adopting a specific research and technological development programme of the European Economic Community in the fields of industrial manufacturing technologies and advanced materials applications (Brite/Euram) (1989 to 1992) (OJ No L 98, 11. 4. 1989, p. 18).

The purpose of this programme is to help provide European industry with the technological base necessary in order to become or remain competitive at international level in important sectors of industrial activity.

Sections 1 to 4 of this programme represent a continuation of the Brite (Basic research in industrial technologies in Europe) and Euram (European research on advanced materials) programmes and are justified on the grounds of the R&D effort required in the specified industrial areas and of the interest shown by all the industrial sectors concerned.

Basic technological research, the subject of the programme, comprises applied research aimed at coming up with results of interest to a number of industrial sectors or areas of technology rather than with results directly applicable to a single new industrial product, process or sector. It consists mainly of long-term research of a precompetitive nature.

The aforesaid sections comprise pre-competitive R&D in the areas of production and application of new materials.

They cover :

(1) advanced materials technologies, in particular metallic materials and metallic matrix composites, materials for magnetic, optical, electrical and superconducting applications, high temperature non-metallic materials, polymers and organic matrix composites and materials for specialized applications;

(2) design methodology and assurance for products and processes, in particular quality, reliability and maintainability in industry and process and product assurance, as well as product recyclability;

(3) application of manufacturing technologies, in particular advanced manufacturing practices and manufacturing processes for flexible materials involving no pollution and low energy consumption;

(4) technologies for manufacturing processes, in particular surface techniques, shaping, assembly and joining, chemical processes and particle and powder processes involving no pollution and low energy consumption.

Section 5 covers specific research relevant to aeronautics. It has been regarded as a pilot project for the years 1989 to 1990.

This appropriation is intended to cover staff expenditure in respect of 59 staff (37 A, seven B and 15 C).

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CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 1	*(cont'd)*						
B6-5 3 1 2	*(cont'd)*						
	Article B6-5 3 1 — Total	34 600 000	127 300 000	210 171 763	185 895 000	154 627 342,08	106 159 291,50
B6-5 3 2	***Raw materials and recycling***						
B6-5 3 2 1	Primary, secondary and renewable raw materials Differentiated appropriations	10 000 000	22 700 000	24 500 000	12 700 000	17 542 753,29	10 882 856,10

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CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks
B6-5 3 1	*(cont'd)*
B6-5 3 1 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 34 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	150 806 526	76 326 000	36 448 000	21 450 000	14 300 000	2 282 526
Commitment appropriations carried over from 1990						
Appropriation for 1991	210 171 763	84 069 000	63 052 000	40 000 000	20 000 000	3 050 763
Appropriation for 1992	34 600 000		15 400 000	9 650 000	6 700 000	2 850 000
Total	395 578 289	160 395 000	114 900 000	71 100 000	41 000 000	8 183 289

B6-5 3 2

B6-5 3 2 1 Council Decision 82/402/EEC of 17 May 1982 adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 174, 21. 6. 1982, p. 23), as amended by Council Decision 83/332/EEC, Euratom (OJ No L 181, 6. 7. 1983, p. 24) and by Council Decision 83/634/EEC (OJ No L 357, 21. 12. 1983, p. 33).

Council Decision 86/235/EEC of 10 June 1986 adopting a research programme on materials (raw materials and advanced materials) (1986 to 1989) (OJ No L 159, 14. 6. 1986, p. 36).

Council Decision 89/626/EEC of 20 November 1989 on a specific research and technological development programme of the European Economic Community in the fields of raw materials and recycling (1990 to 1992) (OJ No L 359, 8. 12. 1989, p. 16).

The main purpose of this programme is to help enhance the competitive position of the Community's industries involved with raw materials and recycling. A programme of research and development will help to provide the technology base required for strategic, innovative developments in support of the supply and processing of raw materials — both minerals and renewables — and recycling.

Primary raw materials :

— exploration (ore genesis, geochemical methods, geophysical methods, remote sensing and multidata correlation, drilling technology),

— mining technology (development of new mining methods and improvement of existing ones, rock fracturing, support systems, load and transportation systems, modelling and simulations in mining operations, specific equipment for small-size mines),

— mineral processing and extractive metallurgy (process innovation and intensification, processing of high-purity metals and multi-element compounds, industrial minerals, treatment of metallurgical residues and tailings, modelling, simulation and automatic control in mineral processing and extractive metallurgy).

Recycling of non-ferrous and strategic metals :

— characterization and classification of secondary materials and physical separation and concentration,

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CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 2	*(cont'd)*						
B6-5 3 2 1	*(cont'd)*						
	Article B6-5 3 2 — Total	10 000 000	22 700 000	24 500 000	12 700 000	17 542 753,29	10 882 856,10

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(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks
B6-5 3 2	*(cont'd)*
B6-5 3 2 1	*(cont'd)*

— advanced pyrometallurgical processes,
— advanced hydrometallurgical processes,
— refining technologies and instrumentation on control of the processes.

Renewable raw materials, forestry and wood products (including cork) :

— forest resources :
  — tree improvement,
  — planning and management,
  — forest protection,
— wood and cork technologies :
  — quality assessment,
  — processing technology,
— pulp and paper manufacturing :
  — improvement in pulping and bleaching,
  — improvement of paper manufacture and coating.

Recycling of waste :

— sampling, analysis and classification of waste, waste statistics,
— recycling technologies,
— energy production from waste.

This appropriation is intended to cover staff expenditure in respect of 17 staff (10 A, two B and five C).
The commitment appropriation authorized for 1992 is ECU 10 million.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	27 124 061	5 350 000	9 350 000	7 350 000	3 464 338	1 609 723
Commitment appropriations carried over from 1990						
Appropriation for 1991	24 500 000	7 350 000	7 350 000	4 900 000	2 450 000	2 450 000
Appropriation for 1992	10 000 000		6 000 000	2 250 000	1 500 000	250 000
Total	61 624 061	12 700 000	22 700 000	14 500 000	7 414 338	4 309 723

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(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 3	***Technical standards, measuring methods and reference materials***						
B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses) Differentiated appropriations	4 000 000	12 800 000	21 291 002	13 500 000	14 952 959,67	11 280 845,39

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Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks
B6-5 3 3	
B6-5 3 3 1	Council Decision 83/19/EEC of 21 December 1982 adopting a research and development programme for the European Economic Community in the field of applied metrology and reference materials (Community Bureau of Reference — CBR) (1983 to 1987) (OJ No L 26, 28. 1. 1983, p. 48). Council Decision 88/418/EEC of 29 June 1988 adopting a research and development programme for the European Economic Community in the field of applied metrology and chemical analysis (1988 to 1992) (OJ No L 206, 30. 7. 1988, p. 29). The purpose of the Community Bureau of Reference programme is to improve the agreement of measurement and analysis results in fields which are of economic importance to the Community and of relevance to the objectives of the Treaty. The projects will also result in establishing calibration means (transfer standards and reference materials) and could also lead to the definition of methods whereby accurate measurement can be obtained. The activities covered by the programme include: — joint execution of measurement programmes (inter-comparisons), chemical analyses and tests, — improvement of methods of analysis and of their accuracy, — manufacture and improvement of instruments necessary for high-precision measurements, and in particular transfer standards, — preparation of reference materials from the raw material to the packaged samples, — certification of these materials at Community level, — storage and distribution of reference materials resulting from the programme, — support for the training of specialists and for the exchange of scientists in the specific fields covered by the programme. Experimental work will be carried out under contract or in collaboration with the Joint Research Centre. This appropriation is intended to cover: (a) staff expenditure in respect of 32 staff (19 A, three B and 10 C); (b) provision by the Joint Research Centre of the premises and staff needed for the preparation and storage by the Joint Research Centre of reference samples or standards, and investment costs incurred by the Joint Research Centre for the storage and shipment of the reference samples and standards (estimate: ECU 950 000). Analyses or special work may be carried out at the request of third parties against payment; expenditure for this will also be charged to this item. Any financial contribution will be entered in Article 6 2 3 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available in Item B6-8 0 0 4.

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CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 3	*(cont'd)*						
B6-5 3 3 1	*(cont'd)*						
	Article B6-5 3 3 — Total	4 000 000	12 800 000	21 291 002	13 500 000	14 952 959,67	11 280 845,39
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	48 600 000	162 800 000	255 962 765	212 095 000	187 123 055,04	128 322 992,99
	CHAPTER B6-5 3 TOTAL	48 600 000	162 800 000	255 962 765	212 095 000	187 123 055,04	128 322 992,99
	CHAPTER B6-5 4						
B6-5 4 1	***Biotechnology***						
B6-5 4 1 1	Bridge (biotechnology) Differentiated appropriations	6 800 000	28 000 000	58 100 000	30 500 000	29 933 232,06	19 913 107,17

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CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES

Article Item	Remarks

B6-5 3 3 *(cont'd)*

B6-5 3 3 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 4 million.

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	17 813 426	7 113 000	5 640 000	1 830 000	1 020 000	2 210 426
Commitment appropriations carried over from 1990						
Appropriation for 1991	21 291 002	6 387 000	5 500 000	4 000 000	3 200 000	2 204 002
Appropriation for 1992	4 000 000		1 660 000	1 170 000	780 000	390 000
Total	43 104 428	13 500 000	12 800 000	7 000 000	5 000 000	4 804 428

B6-5 4 1

B6-5 4 1 1 Council Decision 85/195/EEC of 12 March 1985 adopting a multiannual research action programme for the European Economic Community in the field of biotechnology (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 1).

Council Decision 88/420/EEC of 29 June 1988 revising the multiannual research programme for the European Economic Community in the field of biotechnology (OJ No L 206, 30. 7. 1988, p. 38).

Council Decision 89/621/EEC of 27 November 1989 on a specific research and technological development programme in the field of biotechnology (1990 to 1994) (Bridge) (OJ No L 360, 9. 12. 1989, p. 32).

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 1	*(cont'd)*						
B6-5 4 1 1	*(cont'd)*						
	Article B6-5 4 1 — Total	6 800 000	28 000 000	58 100 000	30 500 000	29 933 232,06	19 913 107,17
B6-5 4 2	***Agroindustrial technologies***						
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research) Differentiated appropriations	1 600 000	17 200 000	29 000 379	22 500 000	23 611 923,64	9 401 534,76

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(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item | Remarks

B6-5 4 1 *(cont'd)*

B6-5 4 1 1 *(cont'd)*

The Bridge programme (Biotechnology research for innovation, development and growth in Europe), a continuation of the 1985 to 1989 biotechnology programme (BAP — Biotechnology action programme), is subdivided into two operations: Action I 'Research and training' to be allocated 90 % of the total budget, and Action II 'Concertation' consisting of a number of supporting measures and to be allocated the remaining 10 %.

The main tasks of Action I will be to develop cooperative basic research and training through research adapted to the long-term needs of the Community. A very substantial effort is foreseen in the area of pre-normative research and, in particular, with regard to the assessment of risks possibly associated to the release of genetically engineered micro-organisms. The research and training programme is subdivided into four sectors:

— information infrastructures,

— enabling technologies,

— cellular biology,

— pre-normative research.

It will be implemented on the basis of shared-cost projects and training projects.

Action II 'Concertation' will cover a range of monitoring information and collaborative activities to provide and facilitate the effective application of biotechnology to the social and economic objectives of the Community and of the Member States.

This appropriation is intended to cover staff expenditure in respect of 28 staff (14 A, four B and 10 C).

The commitment appropriation authorized for 1992 is ECU 6 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	29 444 477	13 070 000	7 530 000	2 320 000	1 700 000	4 824 477
Commitment appropriations carried over from 1990						
Appropriation for 1991	58 100 000	17 430 000	17 430 000	10 500 000	7 800 000	4 940 000
Appropriation for 1992	6 800 000		3 040 000	2 080 000	1 000 000	680 000
Total	94 344 477	30 500 000	28 000 000	14 900 000	10 500 000	10 444 477

B6-5 4 2

B6-5 4 2 1 Council Decision 89/160/EEC of 23 February 1989 on a first multiannual programme (1988 to 1993) for biotechnology-based agroindustrial research and technology development — Eclair (European collaborative linkage of agriculture and industry through research) (OJ No L 60, 3. 3. 1989, p. 48).

The Eclair programme (European collaborative linkage of agriculture and industry through research) may take one of three forms:

— agricultural production for industrial use: improvement of existing agricultural production and development of alternative agricultural products,

— *industrial aspects*: projects both upstream and downstream of agriculture,

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 2	*(cont'd)*						
B6-5 4 2 1	*(cont'd)*						
B6-5 4 2 2	Flair (Food-linked agro-industrial research) Differentiated appropriations	1 100 000	6 400 000	12 200 991	7 200 000	10 863 103,98	2 746 492,67

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Subsection B6
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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks

B6-5 4 2 *(cont'd)*

B6-5 4 2 1 *(cont'd)*

— integrated projects (relating to different topics, e.g. integrated agroindustrial projects).

This appropriation is intended to cover staff expenditure in respect of 13 staff (seven A, one B and five C).

The commitment appropriation authorized for 1992 is ECU 1 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	32 420 497	13 800 000	9 800 000	5 600 000	3 200 000	20 497
Commitment appropriations carried over from 1990						
Appropriation for 1991	29 000 379	8 700 000	5 800 000	5 800 000	5 800 000	2 900 379
Appropriation for 1992	1 600 000		1 600 000			
Total	63 020 876	22 500 000	17 200 000	11 400 000	9 000 000	2 920 876

B6-5 4 2 2 Council Decision 84/304/EEC of 24 May 1984 adopting a concerted action research project of the European Economic Community on the effects of processing and distribution on the quality and nutritive value of food (OJ No L 151, 7. 6. 1984, p. 46).

Council Decision 89/411/EEC of 20 June 1989 adopting a specific research and technological development programme in the field of food science and technology (1989 to 1993) (Flair) (OJ No L 200, 13. 7. 1989, p. 18).

Despite its economic importance in Europe (it processes some 70 % of agricultural production), the agri-foodstuffs industry invests relatively little in R&D (between 0,2 % and 0,5 % of turnover).

On the other hand, technological development and economic factors (the establishment of a common internal market, the coexistence of both very small and extremely large firms and competition on external markets) do not allow the sector to confine itself to a strictly defensive policy. Realization of the fact has prompted governments to promote R&D work in the sector through public funding; nevertheless, the cost of some activities places them outside the scope of national action.

The Flair programme (Food-linked agroindustrial research) is geared to the abovementioned needs and is also intended to avoid duplication of work. It is based on the experience gained and structures established through COST concerted-action projects 90, 90a, 91 and 91a. In view of the successful outcome of cooperation with several third countries, it is recommended that they be associated with the programme, if they so wish. The programme forms part of the framework programme for the Community's scientific and technical activities and focuses on a number of its objectives :

— strengthening the competitiveness of Community businesses,

— facilitating the introduction of new technologies,

— providing the consumer with a varied and wholesome diet,

— removing barriers to the free movement of foodstuffs,

— reducing, where possible, the cost of measures to protect public health,

— promoting cooperation with other international bodies in the same field,

— promoting the productivity and efficiency of the food industry and enhancing competitiveness, particularly among SMEs in the Community,

— improving consumer protection and boosting public confidence through better quality and safer methods,

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 2	*(cont'd)*						
B6-5 4 2 2	*(cont'd)*						
	Article B6-5 4 2 — Total	2 700 000	23 600 000	41 201 370	29 700 000	34 475 027,62	12 148 027,43
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***						
B6-5 4 3 1	Coordination of agricultural research Differentiated appropriations	1 300 000	17 100 000	34 000 000	18 500 000	20 981 595,98	7 524 326,43

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 4 2	*(cont'd)*
B6-5 4 2 2	*(cont'd)*

— contributing to the establishment of the internal market by improving and harmonizing basic methods and analytical techniques and ensuring that they are introduced in the Member States.

The measures of this programme are to be implemented chiefly through shared-cost projects.

This appropriation is intended to cover staff expenditure in respect of five staff (two A, one B and two C).

The commitment appropriation authorized for 1992 is ECU 1 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	8 317 498	3 540 000	1 640 000	2 460 000	677 498	
Commitment appropriations carried over from 1990						
Appropriation for 1991	12 200 991	3 660 000	3 660 000	2 440 000	2 322 502	118 489
Appropriation for 1992	1 100 000		1 100 000			
Total	21 618 489	7 200 000	6 400 000	4 900 000	3 000 000	118 489

B6-5 4 3

B6-5 4 3 1

Treaty establishing the European Economic Community, and in particular Articles 43 and 130 thereof.

Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1).

Council Decision 83/641/EEC of 12 December 1983 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 358, 22. 12. 1983, p. 36), as last amended by Decision 87/218/EEC (OJ No L 85, 28. 3. 1987, p. 46).

Council Decision 90/84/EEC of 26 February 1990 adopting a specific Community research and technological development programme in the field of competitiveness of agriculture and management of agricultural resources (1989 to 1993) (OJ No L 58, 7. 3. 1990, p. 9).

The purpose of this new five-year agricultural research is :

— to coordinate, at Community level, certain national research activities to promote rational organization of resources, effective utilization of results and a research policy consistent with the objectives of the common agricultural policy,

— to implement joint projects designed to reinforce or complement Member States' research efforts in areas of special Community importance.

It covers the following main themes :

— promotion and development of products in deficit in the Community,

— improvement of quality of agricultural products and search for new uses for traditional agricultural products,

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 3	*(cont'd)*						
B6-5 4 3 1	*(cont'd)*						
	Article B6-5 4 3 — Total	1 300 000	17 100 000	34 000 000	18 500 000	20 981 595,98	7 524 326,43
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	10 800 000	68 700 000	133 301 370	78 700 000	85 389 855,66	39 585 461,03
	CHAPTER B6-5 4 TOTAL	10 800 000	68 700 000	133 301 370	78 700 000	85 389 855,66	39 585 461,03

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CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 4 3	*(cont'd)*
B6-5 4 3 1	*(cont'd)*

— definition of viable solutions consistent with available possibilities for reducing economic and social disparities between the economically developed regions and less-developed regions,

— reduction of costs of agricultural production systems,

— preparation of long-term plans to arrive at new systems of water and soil management which are beneficial for agriculture, the environment and the countryside,

— development of methods and services for the dissemination of agricultural information so that farmers can adjust readily and efficiently to the changes that will accompany the new developments in the common agricultural policy.

This appropriation is intended to cover staff expenditure in respect of eight staff (four A, two B and two C).

The commitment appropriation authorized for 1992 is ECU 1 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	24 483 264	8 300 000	5 600 000	5 900 000	2 500 000	2 183 264
Commitment appropriations carried over from 1990						
Appropriation for 1991	34 000 000	10 200 000	10 200 000	6 800 000	5 000 000	1 800 000
Appropriation for 1992	1 300 000		1 300 000			
Total	59 783 264	18 500 000	17 100 000	12 700 000	7 500 000	3 983 264

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CHAPTER B6-5 5 — ENERGY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 5						
B6-5 5 1	***Fission — Nuclear safety***						
B6-5 5 1 1	Fission — Management and storage of radioactive waste Differentiated appropriations	11 000 000	21 200 000	26 900 000	21 000 000	30 622 539,12	11 066 725,46
B6-5 5 1 2	Fission — Decommissioning of nuclear installations Differentiated appropriations	800 000	5 400 000	11 941 837	8 200 000	12 493 974,61	6 482 039,84

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(Research and technological development)

CHAPTER B6-5 5 — ENERGY

Article Item	Remarks
B6-5 5 1	
B6-5 5 1 1	Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22). Council Decision 85/199/Euratom of 12 March 1985 adopting a research and development programme on the management and storage of radioactive waste (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 20). Council Decision 89/664/Euratom of 15 December 1989 adopting a specific research and technological development programme for the European Atomic Energy Community in the field of management and storage of radioactive waste (1990 to 1994) (OJ No L 395, 30. 12. 1989, p. 28). The third five-year programme (1985 to 1989) of shared-cost action is being followed up by a fourth five-year programme (1990 to 1994) covering the same action lines. The programme has been closely coordinated with work carried out by the Joint Research Centre in the same area and fully integrated with national programmes since its inception in 1975. This programme covers both work following on from the previous programme (relating in particular to the characterization of conditioned waste with a view to storage, the study of confinement barriers and their performance and assessment of the safety of storage) and the design, construction and operation of underground demonstration facilities. Its aim is to ensure the safety and protection of the population and the environment against potential hazards associated with radioactive waste management and develop the corresponding technologies. The programme relates to the following topics: — radioactive waste management studies and associated research and development activities, — construction and/or operation of experimental underground facilities open to joint Community action. This appropriation is intended to cover staff expenditure in respect of 14 staff (seven A, four B and three C). The commitment appropriation authorized for 1992 is ECU 11 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	30 920 723	12 930 000	8 730 000	3 640 000	3 060 000	2 560 723
Commitment appropriations carried over from 1990						
Appropriation for 1991	26 900 000	8 070 000	8 070 000	5 380 000	2 690 000	2 690 000
Appropriation for 1992	11 000 000		4 400 000	3 300 000	2 200 000	1 100 000
Total	68 820 723	21 000 000	21 200 000	12 320 000	7 950 000	6 350 723

B6-5 5 1 2	Council Decision 84/60/Euratom of 31 January 1984 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 36, 8. 2. 1984, p. 23). Council Decision 89/239/Euratom of 14 March 1989 adopting a research and technological development programme for the European Atomic Energy Community in the field of the decommissioning of nuclear installations (1989 to 1993) (OJ No L 98, 11. 4. 1989, p. 33). The programme covers the following topics: — research and development in connection with specialized techniques and basic data, — the identification of guiding principles, — the testing of new techniques within the context of large-scale decommissioning operations.

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CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 1	*(cont'd)*						
B6-5 5 1 2	*(cont'd)*						
B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments) Differentiated appropriations	9 000 000	5 400 000	1 600 097	3 400 000	8 597 495,07	3 217 741,50

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CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 1	*(cont'd)*
B6-5 5 1 2	*(cont'd)*

In addition to workers employed in nuclear installations and the general public, the programme concerns in particular the authorities responsible for nuclear safety and radiation protection, the operators of nuclear facilities and, as potential contractors, bodies and firms with nuclear research know-how.

The purpose of the measure is to contribute to the development of nuclear fission as a source of energy; its specific objective is to perfect methods and techniques for the decommissioning of nuclear installations which can ensure the greatest possible protection for both man and the environment.

This appropriation is intended to cover staff expenditure in respect of five staff (three A, one B and one C).

The commitment appropriation authorized for 1992 is ECU 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	13 740 778	4 617 000	2 300 000	3 100 000	2 700 000	1 023 778
Commitment appropriations carried over from 1990						
Appropriation for 1991	11 941 837	3 583 000	3 100 000	2 100 000	1 800 000	1 358 837
Appropriation for 1992	800 000			500 000	300 000	
Total	26 482 615	8 200 000	5 400 000	5 700 000	4 800 000	2 382 615

B6-5 5 1 3 Council Decision 89/464/Euratom of 18 July 1989 adopting a research and training programme for the European Atomic Energy Community in the field of remote handling in hazardous or disordered nuclear environments (1989 to 1993) — Teleman (OJ No L 226, 3. 8. 1989, p. 16).

The aim of the Teleman programme *(Télémanipulation dans les environnements nucléaires dangereux et perturbés)* is to help the nuclear industry to handle growing quantities of radioactive material, to monitor, replace and dismantle components of reactors and other nuclear facilities without increasing the radiation dose received by workers and to mitigate the consequences of major accidents.

The technology to be harnessed is that of computer and robot-aided remote operation having greater range, intelligence, mobility and resistance to aggressive environments.

The programme covers:

— development of highly specialized components for remote handling and robot vehicles,

— manufacture of a small number of experimental machines, each being adapted to an environment, a series of tasks and to the relevant research,

— analysis of the performance of the experimental machines and their presentation to industry with a view to their adaptation to the market.

Among the potential contractors there are bodies engaged in the development and supply of advanced automation and military technologies, and universities having available to them facilities for the building and testing of experimental machines.

This appropriation is intended to cover staff expenditure in respect of four staff (two A, one B and one C).

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CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 1	*(cont'd)*						
B6-5 5 1 3	*(cont'd)*						
	Article B6-5 5 1 — Total	20 800 000	32 000 000	40 441 934	32 600 000	51 714 008,80	20 766 506,80
B6-5 5 2	***Controlled thermonuclear fusion***						
B6-5 5 2 1	Controlled thermonuclear fusion — General programme Differentiated appropriations	24 400 000	61 602 483	41 900 000	95 000 000	112 778 106,03	123 182 723,38

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 1	*(cont'd)*
B6-5 5 1 3	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 9 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	5 976 292	2 200 000	1 699 903	2 000 000	76 389	
Commitment appropriations carried over from 1990						
Appropriation for 1991	1 600 097	1 200 000	400 097			
Appropriation for 1992	9 000 000		3 300 000	2 000 000	2 523 611	1 176 389
Total	16 576 389	3 400 000	5 400 000	4 000 000	2 600 000	1 176 389

B6-5 5 2

B6-5 5 2 1

Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22).

Council Decision 85/201/Euratom of 12 March 1985 adopting a research and training programme in the field of controlled thermonuclear fusion (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 25).

Council Decision 88/448/Euratom of 25 July 1988 adopting a multiannual research and training programme in the field of controlled thermonuclear fusion (OJ No L 222, 12. 8. 1988, p. 5).

This programme (January 1988 to March 1992) forms part of a long-term cooperative project embracing all the research and development activities carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint construction of prototype fusion reactors with a view to their industrial-scale production and marketing.

Under this programme, which follows on from and expands the preceding programmes, it is planned to :

— establish the physics and technology base necessary for the detailed design of NET. In the plasma physics and technology field, this means operating to their full potential both JET and several medium-sized specialized tokamaks already built or under construction, and in the technology field, stepping up the current programme on fusion technology,

— undertake the detailed design of NET before the end of the period covered by the programme, but not before the next programme revision, provided that the necessary database is available at that stage,

— explore the potential, for incorporation in the reactor, of certain alternative configurations.

Sweden has been associated with this programme since 1976, Switzerland since 1978. The financial contribution made by these countries under cooperation agreements will be entered in Article 6 0 1 of the statement of revenue and may cause additional appropriations to be made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4.

This appropriation is intended to cover staff expenditure in respect of 105 staff (78 A, 24 B and three C) until 31 March 1992.

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CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 2	*(cont'd)*						
B6-5 5 2 1	*(cont'd)*						
B6-5 5 2 2	Controlled thermonuclear fusion — Participation in the JET joint undertaking Differentiated appropriations	3 000 000	3 000 000	69 000 000 (1)	69 000 000 (1)	79 000 000,—	79 000 000,—

(1) An appropriation of ECU 6 million is entered in Chapter B0-4 0.

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(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 2	*(cont'd)*
B6-5 5 2 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 24 400 000.

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	176 019 636	82 430 000	39 272 483	26 800 000	22 014 963	5 502 190
Commitment appropriation carried over from 1990						
Appropriation for 1991	41 900 000	12 570 000	12 570 000	8 380 000	4 190 000	4 190 000
Appropriation for 1992	24 400 000		9 760 000	7 320 000	4 880 000	2 440 000
Total	242 319 636	95 000 000	61 602 483	42 500 000	31 084 963	12 132 190

B6-5 5 2 2

Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) Joint Undertaking (OJ No L 151, 7. 6. 1978, p. 10).

Council Decision 85/201/Euratom of 12 March 1985 adopting a research and training programme in the field of controlled thermonuclear fusion (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 25).

Council Decision 88/448/Euratom of 25 July 1988 adopting a multiannual research and training programme in the field of controlled thermonuclear fusion (OJ No L 222, 12. 8. 1988, p. 5).

The aim of the JET project (Joint European Torus) is to construct, operate and exploit, as part of the fusion programme and for the benefit of the participants therein, a large facility of the tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor.

The Joint European Torus (JET) joint undertaking has been set up in accordance with Chapter V of the EAEC Treaty in order to carry out this project.

In accordance with Article 9 of the statutes of the joint undertaking, the Community contribution will amount to 80 % of its expenditure (payment appropriations), after deduction of its own revenue.

Part of this Community contribution is covered by two non-Member countries (Sweden and Switzerland), under the cooperation agreements signed with Euratom. The financial contribution made by these countries under cooperation agreements will be entered in Article 6 0 1 of the statement of revenue and may cause additional appropriations to be made available in accordance with the provisions of Article 96 (1) of the Financial Regulation. The additional appropriations will be made available under Item B6-8 0 0 4.

JET's staff includes 191 temporary staff in the Commission's establishment plan relating to research activities (indirect action). These temporary staff are assigned to Culham.

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CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 2	*(cont'd)*						
B6-5 5 2 2	*(cont'd)*						
	Article B6-5 5 2 — Total	27 400 000	64 602 483	110 900 000	164 000 000	191 778 106,03	202 182 723,38
B6-5 5 3	***Non-nuclear energies and rational use of energy***						
B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy) Differentiated appropriations	1 100 000	31 200 000	50 910 622	51 000 000	89 887 004,63	61 806 217,—

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(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 2	*(cont'd)*
B6-5 5 2 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 3 million.

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	970			970		
Commitment appropriations carried over from 1990						
Appropriation for 1991	75 000 000 (1)	75 000 000				
Appropriation for 1992	3 000 000		3 000 000			
Total	78 000 970	75 000 000 (1)	3 000 000	970		

(1) Of which ECU 6 million is entered in Chapter B0-4 0.

B6-5 5 3

B6-5 5 3 1

Council Decision 85/198/EEC of 12 March 1985 adopting a research and development programme in the field of non-nuclear energy (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 16).

Council Decision 89/236/EEC of 14 March 1989 adopting a specific research and technological development programme in the field of energy — Non-nuclear energies and the rational use of energy — 1989 to 1992 — 'Joule' (Joint opportunities for unconventional or long-term energy supply) (OJ No L 98, 11. 4. 1989, p. 13).

The Joule programme (Joint opportunities for unconventional or long-term energy supply) is one of the components of the framework programme for Community activities in the field of research and technological development (1987 to 1991) and comes under line of action 5.3 'Non-nuclear energies and rational use of energy'.

While the programme's overall objective ties in with the Community's energy strategy, it nevertheless has other clearly defined and specific goals, namely to increase the range of energy sources and security of supply, to reduce dependence on petroleum products, to develop the technological capabilities and competitiveness of the Community's industries, to reduce inefficient energy use, to reduce the adverse environmental effects of energy production and utilization and to draw up norms and standards. The programme is structured in such a way as to cover a limited number of target-oriented high-technology actions conducive to the attainment of these goals.

It comprises of the following four sub-programmes:

— models for energy and environment,

— rational use of energy,

— energy from fossil sources,

— renewable energies.

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CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 3	*(cont'd)*						
B6-5 5 3 1	*(cont'd)*						
	Article B6-5 5 3 — Total	1 100 000	31 200 000	50 910 622	51 000 000	89 887 004,63	61 806 217,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	49 300 000	127 802 483	202 252 556	247 600 000	333 379 119,46	284 755 447,18
	CHAPTER B6-5 5 TOTAL	49 300 000	127 802 483	202 252 556	247 600 000	333 379 119,46	284 755 447,18

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 3	*(cont'd)*
B6-5 5 3 1	*(cont'd)*

Thus constituted, this programme will ensure the continuity of the previous programme as well as the updating of its form and content with a view to pursuing, on the one hand, earlier promising developments and, on the other, to attaining the existing objectives set.

The purpose of the programme is to investigate available potential and feasibility studies and to improve existing technologies, to develop new techniques, processes and products and to create systems and execute pilot projects with a view to the implementation of demonstration projects and marketing.

The programme is of concern to industry, to the universities and to public and private research centres.

The programme will be carried out primarily by cost-shared contractual research and, additionally, in the form of concerted-action projects. Wherever possible, the contracts are executed in a transfrontier collaborative framework.

This appropriation is intended to cover staff expenditure in respect of 34 staff (18 A, seven B and nine C) until 31 March 1992.

The commitment appropriation authorized for 1992 is ECU 1 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	75 316 922	35 727 000	17 600 000	12 818 000	6 500 000	2 671 922
Commitment appropriations carried over from 1990						
Appropriation for 1991	50 910 622	15 273 000	12 500 000	10 182 000	8 500 000	4 455 622
Appropriation for 1992	1 100 000		1 100 000			
Total	127 327 544	51 000 000	31 200 000	23 000 000	15 000 000	7 127 544

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Subsection B6
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CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 6						
B6-5 6 1	***Science and technology for development***						
B6-5 6 1 1	Science and technology for development Differentiated appropriations	p.m.	9 800 000	7 113 502	17 000 000	13 884 711,85	17 615 768,27
	Article B6-5 6 1 — Total	p.m.	9 800 000	7 113 502	17 000 000	13 884 711,85	17 615 768,27
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	9 800 000	7 113 502	17 000 000	13 884 711,85	17 615 768,27
	CHAPTER B6-5 6 TOTAL	p.m.	9 800 000	7 113 502	17 000 000	13 884 711,85	17 615 768,27

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Subsection B6
(Research and technological development)

CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Article Item	Remarks
B6-5 6 1	
B6-5 6 1 1	Council Decision 82/837/EEC of 3 December 1982 adopting a programme of research and development in the field of science and technology for development (1983 to 1986) (OJ No L 352, 14. 12. 1982, p. 24). Council Decision 87/590/EEC of 14 December 1987 relating to a research and development programme in the field of science and technology for development (1987 to 1991) (OJ No L 355, 17. 12. 1987, p. 41). This appropriation is intended to cover the commitments entered into. Commitment appropriation authorized for 1992 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	34 449 931	14 866 000	7 800 000	6 700 000	4 300 000	783 931
Commitment appropriations carried over from 1990						
Appropriation for 1991	7 113 502	2 134 000	2 000 000	1 300 000	1 200 000	479 502
Appropriation for 1992	p.m.		p.m.			
Total	41 563 433	17 000 000	9 800 000	8 000 000	5 500 000	1 263 433

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Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 7						
B6-5 7 1	***Marine sciences and technologies***						
B6-5 7 1 1	MAST (marine science and technology) Differentiated appropriations	2 200 000	9 100 000	11 504 328	15 200 000	32 799 422,64	13 498 527,37
	Article B6-5 7 1 — Total	2 200 000	9 100 000	11 504 328	15 200 000	32 799 422,64	13 498 527,37
B6-5 7 2	***Fisheries***						
B6-5 7 2 1	Fisheries research programme Differentiated appropriations	1 200 000	9 400 000	12 000 000	8 200 000	9 483 241,11	4 806 565,65

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Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES

Article Item | Remarks

B6-5 7 1

B6-5 7 1 1 Council Decision 89/413/EEC of 20 June 1989 on a specific research and technological development programme in the field of marine science and technology (MAST) (OJ No L 200, 13. 7. 1989, p. 30).

The MAST programme (Marine science and technology) is intended to be instrumental in implementing point 7.1 of the framework programme for research and technological development (1987 to 1991): it includes measures to improve knowledge of European coastal and regional seas, to encourage the scientific and technological development of exploration, to improve coordination and cooperation between national programmes and to strengthen industrial competitiveness etc. The research work is to be carried out under shared-cost contracts and through coordination of national programmes in the following areas:

— basic and applied marine science (modelling, oceanography),

— coastal zone science and engineering,

— marine technology (instrumentation for science, generic enabling technologies, design aspects of large facilities, analysis of the forecast for the 1990s),

— supporting initiatives.

This appropriation is intended to cover staff expenditure in respect of 13 staff (eight A, one B and four C) until 30 June 1992.

The commitment appropriation authorized for 1992 is ECU 2 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	22 424 950	10 600 000	4 580 000	4 200 000	2 800 000	224 950
Commitment appropriations carried over from 1990						
Appropriation for 1991	11 504 328	4 600 000	3 420 000	1 300 000	1 000 000	1 184 328
Appropriation for 1992	2 200 000		1 100 000	800 000	300 000	
Total	36 129 278	15 200 000	9 100 000	6 300 000	4 100 000	1 429 278

B6-5 7 2

B6-5 7 2 1 Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1).

Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first Framework Programme 1984 to 1987 (OJ No C 208, 4. 8. 1983, p. 1).

Council Regulation (EEC) No 3252/87 of 19 October 1987 on the coordination and promotion of research in the fisheries sector (OJ No L 314, 4. 11. 1987, p. 17).

Council Decision 87/534/EEC of 19 October 1987 adopting Community research and coordination programmes in the fisheries sector for the period 1988 to 1992 (OJ No L 314, 4. 11. 1987, p. 20).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 7 2	*(cont'd)*						
B6-5 7 2 1	*(cont'd)*						
	Article B6-5 7 2 — Total	1 200 000	9 400 000	12 000 000	8 200 000	9 483 241,11	4 806 565,65
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 400 000	18 500 000	23 504 328	23 400 000	42 282 663,75	18 305 093,02
	CHAPTER B6-5 7 TOTAL	3 400 000	18 500 000	23 504 328	23 400 000	42 282 663,75	18 305 093,02

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Subsection B6
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CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 7 2	*(cont'd)*
B6-5 7 2 1	*(cont'd)*

In order for the coordination of research to be effective it must seek to maximize the efforts undertaken in the Member States, direct them in a manner consistent with the common fisheries policy and to pool limited research resources in order to study a number of problems which are particularly important for the adaptation of structures in this area.

The Community must also be able to assist and supplement national efforts through the implementation of Community research programmes.

The Regulation provides for a financial contribution from the Community for the execution of a number of Community research programmes in four areas which are of particular relevance to the restructuring of the fisheries sector.

The activities are subsidized under shared-cost contracts relating to research projects in the four areas referred to in the Regulation, namely :

— fisheries management,

— fishing methods,

— aquaculture,

— upgrading of fishery products.

This appropriation is intended to cover staff expenditure in respect of six staff (two A, two B and two C).

The commitment appropriation authorized for 1992 is ECU 1 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	16 565 153	4 600 000	4 800 000	3 900 000	2 500 000	765 153
Commitment appropriations carried over from 1990						
Appropriation for 1991	12 000 000	3 600 000	3 600 000	2 400 000	2 000 000	400 000
Appropriation for 1992	1 200 000		1 000 000	200 000		
Total	29 765 153	8 200 000	9 400 000	6 500 000	4 500 000	1 165 153

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 8						
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***						
B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists) Differentiated appropriations	13 500 000	35 400 000	49 990 814	40 000 000	34 993 397,60	34 483 558,71

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(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION

Article Item	Remarks
B6-5 8 1	
B6-5 8 1 1	Council Decision 83/331/EEC of 28 June 1983 adopting an experimental Community action to stimulate the efficacy of the European Economic Community's scientific and technical potential (OJ No L 181, 6. 7. 1983, p. 20). Council Decision 85/197/EEC of 12 March 1985 adopting a plan for the stimulation of scientific and technical cooperation and interchange in Europe (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 13). Council Decision 88/419/EEC of 29 June 1988 adopting a programme plan to stimulate the international cooperation and interchange needed by European research scientists (1988 to 1992) (Science) (OJ No L 206, 30. 7. 1988, p. 34). The Science *(Stimulation des coopérations internationales et des échanges nécessaires aux chercheurs européens)* programme supports three types of activities : — measures to develop intra-European scientific and technical cooperation : — funding to improve the mobility of research scientists : allocation of one or more research bursaries and research grants to an individual or laboratory and allocation of research bursaries and grants to a public or private research body to promote interchange (in particular between universities and industry), — aids to communication : financial support for specialized networking publications, setting-up of genuine European data banks; — measures to support European scientific and technical cooperation in the form of fixed-period financial assistance under contracts for the twinning of laboratories or subsidies for research projects and networks; — measures to promote the training and employment of young researchers and the in-service training of research scientists : research bursaries, research grants, subsidies for high-level training courses. To this end the Commission will make use of a whole range of fixed-period financial incentives to support national and international teams : — research grants, bursaries, subsidies, — contracts for the twinning of laboratories, — contracts for surveys or studies. In addition, the Commission will study and devise ways and means of encouraging the mobility of research scientists and of increasing the scope for interchange and communication. Lastly, the Commission is to carry out a series of analyses to assess scientific and technical requirements and opportunities in the Community. For this purpose study contracts or assistance for working meetings (conferences, seminars, workshops) will be granted. The Science programme shall embrace the promotion of links between research establishments in the Community and those in Central and East European states which have secured association agreements with the Community. It is vital of the full exploitation of Europe's scientific and technological potential to be able to draw on the inventiveness of scientists, engineers and medical specialists in states with association agreements, particularly Czechoslovakia, Hungary and Poland. This appropriation is intended to cover staff expenditure in respect of 18 staff (10 A, three B and five C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 1	*(cont'd)*						
B6-5 8 1 1	*(cont'd)*						
B6-5 8 1 2	SPES (stimulation plan for economic science) Differentiated appropriations	1 000 000	2 200 000	3 401 442 (1)	1 800 000 (2)	2 283 321,48	984 956,20

(1) An appropriation of *ECU 4 500 000* is entered in Chapter B0-4 0.
(2) An appropriation of ECU 1 500 000 is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 1	*(cont'd)*
B6-5 8 1 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 13 500 000.

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	59 427 982	25 003 000	17 260 000	10 723 545	4 800 000	1 641 437
Commitment appropriations carried over from 1990						
Appropriation for 1991	49 990 814	14 997 000	12 000 000	9 000 000	8 000 000	5 993 814
Appropriation for 1992	13 500 000		6 140 000	3 730 000	2 800 000	830 000
Total	122 918 796	40 000 000	35 400 000	23 453 545	15 600 000	8 465 251

B6-5 8 1 2

Council Decision 89/118/EEC of 13 February 1989 adopting a European Stimulation plan for economic science (1989 to 1992) (SPES) (OJ No L 44, 16. 2. 1989, p. 43), as amended by Decision .../.../EEC (proposal of 23 May 1990 (OJ No C 155, 26. 6. 1990, p. 6).

The SPES (Stimulation plan for economic science) programme supports three types of activities :

— measures to develop intra-European scientific and technical cooperation :

  — funding to improve the mobility of research scientists : research bursaries and research grants to promote interchange,

  — aids to communication : financial support for specialized networking publications, setting-up of genuine European data banks;

— measures to support European scientific and technical cooperation in the form of fixed-period financial assistance under contracts for the twinning of laboratories or subsidies for research projects and networks;

— measures to promote the training and employment of young researchers and the in-service training of research scientists : research bursaries, research grants, subsidies for high-level training courses.

To this end the Commission will make use of a whole range of fixed-period financial incentives to support national and international teams :

— research grants, bursaries, subsidies,

— contracts for the twinning of laboratories,

— contracts for surveys or studies.

In addition, the Commission will study and devise ways and means of encouraging the mobility of research scientists and of promoting systems of information on opportunities for interchange and communication.

This appropriation is intended to cover staff expenditure in respect of three staff (two A and one C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 1	*(cont'd)*						
B6-5 8 1 2	*(cont'd)*						
	Article B6-5 8 1 — Total	14 500 000	37 600 000	53 392 256	41 800 000	37 276 719,08	35 468 514,91
B6-5 8 2	***Utilization of large-scale facilities***						
B6-5 8 2 1	Support for large-scale facilities Differentiated appropriations	7 100 000	7 900 000	8 001 279	8 000 000	7 999 946,79	3 959 960,26

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item | Remarks

B6-5 8 1 *(cont'd)*

B6-5 8 1 2 *(cont'd)*

The commitment appropriation authorized for 1992 is 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 863 010	700 000	800 000	200 000	163 010	
Commitment appropriations carried over from 1990						
Appropriation for 1991	7 901 442 (1)	2 600 000	800 000	1 400 000	1 201 442	1 900 000
Appropriation for 1992	1 000 000		600 000	300 000	100 000	
Total	10 764 452	3 300 000 (2)	2 200 000	1 900 000	1 464 452	1 900 000

(1) Of which ECU 4 500 000 is entered in Chapter B0-4 0.

(2) Of which ECU 1 500 000 is entered in Chapter B0-4 0.

B6-5 8 2

B6-5 8 2 1 Council Decision 89/238/EEC of 14 March 1989 adopting a Community support plan to facilitate access to large-scale scientific and technical facilities of common interest (OJ No L 98, 11. 4. 1989, p. 29).

This support plan was brought in to accord financial support to bodies having large-scale scientific and technical facilities who, in return, place these facilities free of charge at the disposal of Community scientists from other bodies.

The Community allocation will cover a part of the operating costs, the costs involved in adapting the facilities for specialized use, the travelling and subsistence expenses of scientists from bodies other than the recipient body and the cost of meetings.

This appropriation is intended to cover staff expenditure in respect of three staff (two A and one C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 2	*(cont'd)*						
B6-5 8 2 1	*(cont'd)*						
	Article B6-5 8 2 — Total	7 100 000	7 900 000	8 001 279	8 000 000	7 999 946,79	3 959 960,26
B6-5 8 3	***Prospects and evaluation and other support measures***						
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology						
	Differentiated appropriations	3 300 000	5 100 000	5 615 634	6 000 000	7 233 511,40	4 774 788,85

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(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item | Remarks

B6-5 8 2 *(cont'd)*

B6-5 8 2 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 7 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	7 412 660	5 000 000	2 000 000	412 660		
Commitment appropriations carried over from 1990						
Appropriation for 1991	8 001 279	3 000 000	2 400 000	1 587 340	1 000 000	13 939
Appropriation for 1992	7 100 000		3 500 000	2 200 000	1 000 000	400 000
Total	22 513 939	8 000 000	7 900 000	4 200 000	2 000 000	413 939

B6-5 8 3

B6-5 8 3 1 Council Decision 83/519/EEC of 17 October 1983 concerning a research programme of the European Economic Community on forecasting and assessment in the field of science and technology (FAST) (1983 to 1987) (OJ No L 293, 25. 10. 1983, p. 20).

Council Decision 89/414/EEC of 20 June 1989 adopting a Community programme in the field of strategic analysis, forecasting and evalution in matters of research and technology (Monitor) (OJ No L 200, 13. 7. 1989, p. 38).

The Monitor programme (1989 to 1992) is aimed to be instrumental in identifying new directions and priorities for the common research and technological development policy, gearing it more closely to the other Community policies and improving procedures and methodologies of evaluation of research and development programmes.

It comprises of three closely linked activities which complement each other :

— SAST (Strategic analyses in the field of science and technology) : strategic analysis of scientific and technological developments. The aim of this action is to identify and evaluate, for a particular field and research and technological development activity, the strategic options open to the European Community, taking into account the relevant technological, economic, social and environmental factors, and to submit specific recommendations for action;

— FAST (Forecasting and assessment in science and technology) : multidimensional analysis of scientific and technological changes with a view to highlighting their long-term effects on and implications for the common research and development policy and the other Community policies, and the timely proposal of priority options for new approaches to shape Community action in the long term in the fields of science and technology;

— Spear (Support programme for the evaluation of activities in the field of research) : research and studies intended to improve the methodologies and effectiveness of evaluation of research and development activities, including the development of indicators and exchanges of information with experts in the field of research evaluation.

This appropriation is intended to cover staff expenditure in respect of 25 staff (14 A, two B and nine C).

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(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 3	*(cont'd)*						
B6-5 8 3 1	*(cont'd)*						
B6-5 8 3 2	Doses (development of statistical expert systems) Differentiated appropriations	500 000	997 517	1 255 000	1 500 000	1 730 349,31	1 290 188,23
	Article B6-5 8 3 — Total	3 800 000	6 097 517	6 870 634	7 500 000	8 963 860,71	6 064 977,08

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(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks

B6-5 8 3 *(cont'd)*

B6-5 8 3 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 3 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 756 930	2 400 000	1 815 000	200 000	280 000	61 930
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 615 634	3 600 000	1 685 000	300 000	20 000	10 634
Appropriation for 1992	3 300 000		1 600 000	900 000	700 000	100 000
Total	13 672 564	6 000 000	5 100 000	1 400 000	1 000 000	172 564

B6-5 8 3 2 Council Decision 89/415/EEC of 20 June 1989 instituting a specific programme for the research and development of statistical expert systems (Doses) (OJ No L 200, 13. 7. 1989, p. 46).

The purpose of the Doses programme (Development of statistical expert systems) (1989 to 1993) is the improvement of statistical information production and utilization capacities by making use *inter alia* of advanced data-processing techniques. The programme should benefit not only statisticians by increasing their productivity, but also users of statistical information by improving service quality.

This appropriation is intended to cover staff expenditure in respect of one C staff.

The commitment appropriation authorized for 1992 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	742 517	500 000	242 517			
Commitment appropriations carried over from 1990						
Appropriation for 1991	1 255 000	1 000 000	255 000			
Appropriation for 1992	500 000		500 000			
Total	2 497 517	1 500 000	997 517			

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(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***						
B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research) Differentiated appropriations	8 600 000	9 300 000	10 000 000	6 000 000	11 422 302,98	7 886 959,24
B6-5 8 4 2	Eurotra (machine translation system of advanced design) Differentiated appropriations	1 000 000	3 920 000	9 000 000	6 500 000	2 357 944,—	4 804 738,79

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(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 4	
B6-5 8 4 1	Council Decision 89/412/EEC of 20 June 1989 adopting a specific programme for the dissemination and utilization of results from scientific and technological research (Value) 1989 to 1992 (OJ No L 200, 13. 7. 1989, p. 23). The purpose of the Value programme is to : — disseminate and utilize the results of Community research and technological development projects, — promote the integration of computerized communications networks in the field of research and technological development. This appropriation is intended to cover staff expenditure in respect of 20 staff (nine A, four B and seven C). The commitment appropriation authorized for 1992 is ECU 8 600 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	8 303 774	4 500 000	2 500 000	1 303 774		
Commitment appropriations carried over from 1990						
Appropriation for 1991	10 000 000	1 500 000	3 000 000	5 000 000	500 000	
Appropriation for 1992	8 600 000		3 800 000	2 800 000	1 500 000	500 000
Total	26 903 774	6 000 000	9 300 000	9 103 774	2 000 000	500 000

B6-5 8 4 2	Council Decision 89/410/EEC of 20 June 1989 on a specific programme for the completion of a machine translation system of advanced design (Eurotra) (OJ No L 200, 13. 7. 1989, p. 15). Council Decision 90/664/EEC of 26 November 1990 adopting a specific programme concerning the preparation of the development of an operational Eurotra system (OJ No L 358, 21. 12. 1990, p. 84). This specific programme has a three-fold objective : — the creation of conditions for the transition to an operational system, — the advancement of work on lexicography and terminology, — training and cooperative projects. *It covers the following activities :* — review and extension of the modules produced by the Eurotra system and specific linguistic research for each language (projects cofinanced by the Member States and the Commission), — linguistic research of general interest and research into advanced system architectures (projects cofinanced by the Commission and contractors selected by the tendering procedure), — production of a system of development, testing and research and projects leading to the creation of reusable lexical and terminological resources (financed in full by the Commission). This appropriation is intended to cover staff expenditure in respect of five staff (two A, one B and two C) until 26 November 1992 (including in particular missions and expenditure relating to the participation of associate researchers on secondment from the Member States).

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(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 4	*(cont'd)*						
B6-5 8 4 2	*(cont'd)*						
	Article B6-5 8 4 — Total	9 600 000	13 220 000	19 000 000	12 500 000	13 780 246,98	12 691 698,03
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	35 000 000	64 817 517	87 264 169	69 800 000	68 020 773,56	58 185 150,28
	CHAPTER B6-5 8 TOTAL	35 000 000	64 817 517	87 264 169	69 800 000	68 020 773,56	58 185 150,28
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	242 900 000	913 258 470	1 129 691 128	1 215 626 000	1 440 341 701,37	1 137 648 322,91
	Title B6-5 — Total	**242 900 000**	**913 258 470**	**1 129 691 128**	**1 215 626 000**	**1 440 341 701,37**	**1 137 648 322,91**

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CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 4	*(cont'd)*
B6-5 8 4 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 423 632	1 423 632				
Commitment appropriations carried over from 1990						
Appropriation for 1991	9 000 000	5 076 368	2 920 000	1 003 632		
Appropriation for 1992	1 000 000		1 000 000			
Total	11 423 632	6 500 000	3 920 000	1 003 632		

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Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 1						
B6-6 1 1	***Information and communications technologies***						
B6-6 1 1 1	Information technology Differentiated appropriations	384 402 000	134 925 000	p.m.	p.m.		

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Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Remarks
	These remarks apply to all the budgetary lines in Title B6-6. Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28). The appropriations entered in the articles or items of this title are intended primarily to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated project and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure. They also cover staff expenditure and expenditure on infrastructure, information and publications and other operating expenditure arising from each project. The following are covered in particular: (a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure; (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section. The possibility of European third countries or organizations in third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-6 1 1	
B6-6 1 1 1	Council Decision 91/394/EEC of 8 July 1991 adopting a specific research and technological development programme in the field of information technologies (1990 to 1994) (OJ No L 218, 6. 8. 1991, p. 22). This specific programme is designed to: — provide the European information technology industry with the basic technology to meet the competitive requirements of the 1990s on a global scale, — improve the ability to use and integrate information technology and to encourage rapid transfer to selected areas of application, — pave the way for the development, implementation and acceptance of international standards,

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 1	*(cont'd)*						
B6-6 1 1 2	Communications technology Differentiated appropriations	154 302 000	50 700 000	p.m.	p.m.		

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 1	*(cont'd)*

— promote industrial and scientific cooperation through precompetitive research and through special actions which raise the potential for such cooperation in peripheral regions,

— develop and maintain a sufficiently strong foundation of basic research on subjects of potential long-term industrial relevance.

It addresses the following areas :

— microelectronics,

— information processing systems and software,

— advanced home and business systems, peripherals,

— computer-integrated manufacturing and engineering,

— basic research.

This appropriation is intended to cover staff expenditure in respect of 293 staff (150 A, 49 B and 94 C).

The commitment appropriation authorized for 1992 is ECU 384 402 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	179 458 000 (1)	53 984 000	52 765 000	47 614 000	25 095 000	
Appropriation for 1992	384 402 000		82 160 000	164 923 000	100 923 000	36 396 000
Total	563 860 000	53 984 000 (1)	134 925 000	212 537 000	126 018 000	36 396 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 1 1 2 Council Decision 91/352/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of communication technologies (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 8).

This specific programme is designed for the development of low-cost, high-performance mobile communication systems.

It contributes to the socioeconomic development of the Community, to the reduction of regional and urban/rural economic disparities, to the proper functioning of the single European market and to the competitiveness of the European Economy. In addition, it also promotes collaboration between operators in the different sectors and thus improves the quality of communication services, information security and reliability; it strengthens the international competitiveness of the Community's telecommunications industry; it will enable the European operators to meet the new challenges in technologies and services under the best possible conditions; it will allow service providers to improve their cost/benefit ratio and to introduce new or enhanced information services which will both increase revenue and give indispensable support to other Community production sectors; it will create an environment conducive to technical competition and allow services and telecommunications users (individual and corporate) to experiment with certain advanced communications; it will pave the way for the development, implementation and acceptance of international standards.

The work focuses on intelligent network developments, image communications, new generations of mobile communications, information safety and application experiments. The objective of these experiments is to establish the feasibility of applications of advanced communication technologies.

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 2	*(cont'd)*						
B6-6 1 1 3	**Telematics systems in areas of general interest** Differentiated appropriations	178 584 000	49 775 000	2 000 000	2 000 000		

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 2	*(cont'd)* This appropriation is entended to cover staff expenditure in respect of 99 staff (55 A, 10 B, 34 C). The commitment appropriation authorized for 1992 is ECU 154 302 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	56 698 000 (1)	21 593 000	14 840 000	13 244 000	7 021 000	
Appropriation for 1992	154 302 000		35 860 000	60 721 000	43 791 000	13 930 000
Total	211 000 000	21 593 000 (1)	50 700 000	73 965 000	50 812 000	13 930 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 1 1 3	Council Decision 91/353/EEC of 7 June 1991 adopting a specific programme of research and technological development in the field of telematic systems in areas of general interest (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 18). Free movement of people, goods and services in Europe after 1992 will only be possible if a wide range of services are available where and when required. Public services and administrations, as well as most major businesses, will need to be able to operate effectively across national boundaries. Cheap and efficient trans-European communication services are therefore crucial to Europe's social and economic development. Infrastructures for information and data exchange must be quickly brought up to the level needed to meet this challenge. For this, research and technological development projects must be launched right away in order to identify requirements, reach a consensus on common data exchange protocols and procedures and ensure that the right technologies are available. Measures will be undertaken in the public administration, transport, health care, flexible training and correspondance courses, libraries and linguistic sectors as well as rural areas. This appropriation is intended to cover staff expenditure in respect of 106 staff (57 A, 17 B and 32 C).

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CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 3	*(cont'd)*						
	Article B6-6 1 1 — Total	717 288 000	235 400 000	2 000 000	2 000 000		
B6-6 1 2	***Industrial and materials technologies***						
B6-6 1 2 1	Industrial and materials technologies Differentiated appropriations	264 375 000	93 975 000	p.m.	p.m.		

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 3	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 178 584 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	49 416 000 (1)	18 219 000	14 058 000	10 899 000	6 240 000	
Appropriation for 1992	178 584 000		35 717 000	71 434 000	53 575 000	17 858 000
Total	228 000 000	18 219 000 (2)	49 775 000	82 333 000	59 815 000	17 858 000

(1) Of which ECU 47 416 000 is entered in Chapter B0-4 0.

(2) Of which ECU 16 219 000 is entered in Chapter B0-4 0.

B6-6 1 2

B6-6 1 2 1 Council Decision 91/506/EEC of 9 September 1991 adopting a specific programme of research and technological development in the field of industrial and materials technologies (1990 to 1994) (OJ No L 269, 25. 9. 1991, p. 30).

This specific programme is designed to help rejuvenate Europe's processing industry by strengthening its scientific basis with research and development work. With this in view, encouragement will be given to basic technological research and the integration of the new technologies, especially prenormative work aimed at establishing standards and codes of practice, by the user industries. The environmental aspects of products and processes, which are important components of the work, will be taken into account in all areas of research.

The measure covers precompetitive research and technological development in the field of production technology and applications of materials. Integrated projects will receive support in clearly defined areas where several technologies have to be brought together.

This programme covers the following areas :

— materials and raw materials,

— design and manufacture.

— research in the field of aeronautics.

This appropriation is intended to cover expenditure in respect of 11 staff (five A, three B and three C).

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 2	*(cont'd)*						
B6-6 1 2 1	*(cont'd)*						
B6-6 1 2 2	Measurement and testing Differentiated appropriations	17 026 000	5 290 000	p.m.	p.m.		

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks

B6-6 1 2 *(cont'd)*

B6-6 1 2 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 264 375 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m. (1)	p.m.				
Appropriation for 1992	264 375 000		93 975 000	70 000 000	70 000 000	30 400 000
Total	264 375 000	p.m. (1)	93 975 000	70 000 000	70 000 000	30 400 000

(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0.

B6-6 1 2 2 Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of measurement and testing (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 35), last amended on 10 December 1991 (OJ No C 4, 8. 1. 1992, p. 6).

This specific programme is designed to contribute to the removal of certain trade barriers in the internal market by improving the harmonization of testing, measurement and analysis methods.

It covers the following areas :

— support of Regulations and Directives,

— support of standardization and tests,

— development of common means of calibration for the Community,

— development of new measurement methods.

More specifically, the aim is to improve the techniques of measurement, testing and chemical analysis when they are not accurate enough and to develop new measurement methods in order to meet the new requirements of industry.

There are two main types of measures :

— research and development projects with at least two partners participating,

— comparisons involving several laboratories in the Member States.

This appropriation covers expenditure in respect of two A staff currently blocked in the establishment plan until the legal base is adopted.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 2	*(cont'd)*						
B6-6 1 2 2	*(cont'd)*						
	Article B6-6 1 2 — Total	281 401 000	99 265 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	998 689 000	334 665 000	2 000 000	2 000 000		
	CHAPTER B6-6 1 TOTAL	998 689 000	334 665 000	2 000 000	2 000 000		
	CHAPTER B6-6 2						
B6-6 2 1	***Environment***						
B6-6 2 1 1	Environment Differentiated appropriations	124 627 000	37 113 000	p.m.	p.m.		

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Remarks
B6-6 1 2	*(cont'd)*
B6-6 1 2 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 17 026 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	7 724 000 (1)	3 306 000	1 885 000	1 650 000	883 000	
Appropriation for 1992	17 026 000		3 405 000	6 810 000	5 108 000	1 703 000
Total	24 750 000	3 306 000 (1)	5 290 000	8 460 000	5 991 000	1 703 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 1	
B6-6 2 1 1	Council Decision 91/354/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the environment (1991 to 1994) (OJ No L 192, 16. 7. 1991, p. 29). This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994). It ensures the continuation of the previous programmes STEP and Epoch with updated form and content in order to carry on earlier development and to attain current objectives.

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CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 1	*(cont'd)*						
B6-6 2 1 1	*(cont'd)*						
B6-6 2 1 2	Marine science and technology Differentiated appropriations	34 686 000	9 600 000	p.m.	p.m.		

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 1	*(cont'd)*
B6-6 2 1 1	*(cont'd)*

It covers the following areas :

— natural climatic change, anthropogenic climate change, climate change impacts, stratospheric ozone, tropospheric physics and chemistry, biogeochemical cycles and ecosystem dynamics,

— technologies and engineering for the environment : assessment of environmental quality and monitoring, technologies for protecting and rehabilitating the environment,

— research on economic and social aspects of environmental issues : socioeconomic assessment of the changing environment, socioeconomic impact of environmental policies and research,

— natural and technological risks : natural risks, technological risks, desertification in the Mediterranean area.

The programme will be implemented by means of shared-cost research contracts, coordination activities (including concerted actions), education and training activities, studies and assessments.

This appropriation is intended to cover staff expenditure in respect of 10 staff (seven A and three C).

The commitment appropriation authorized for 1992 is ECU 124 627 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m. (1)	p.m.				
Appropriation for 1992	124 627 000		37 113 000	48 514 000	29 000 000	10 000 000
Total	124 627 000	p.m. (1)	37 113 000	48 514 000	29 000 000	10 000 000

(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0.

B6-6 2 1 2 Council Decision 91/351/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of marine science and technology (1991 to 1994) (OJ No L 192, 16. 7. 1991, p. 1).

This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994) : providing the scientific and technological base for the exploration, exploitation, management and protection of coastal seas, including polar seas; improving coordination and cooperation between national programmes and strengthening industrial competitiveness, etc.

The research work is to be carried out under shared-cost contracts and through coordination of national programmes in the following areas :

— marine science,

— coastal zone science and engineering,

— marine technology,

— supporting initiatives,

— large-scale target projects.

This appropriation is intended to cover staff expenditure in respect of 19 staff (12 A, one B and six C).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 1	*(cont'd)*						
B6-6 2 1 2	*(cont'd)*						
	Article B6-6 2 1 — Total	159 313 000	46 713 000	p.m.	p.m.		
B6-6 2 2	***Life sciences and technologies***						
B6-6 2 2 1	Biotechnology Differentiated appropriations	53 851 000	15 325 000	p.m.	p.m.		

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(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 1	*(cont'd)*
B6-6 2 1 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 34 686 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	11 844 000 (1)	6 073 000	2 663 000	1 954 000	1 154 000	
Appropriation for 1992	34 686 000		6 937 000	13 874 000	10 406 000	3 469 000
Total	46 530 000	6 073 000 (1)	9 600 000	15 828 000	11 560 000	3 469 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 2

B6-6 2 2 1 Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of biotechnology (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 53), last amended on 18 October 1991 (OJ No C 289, 7. 11. 1991, p. 6).

This specific programme is to increase the biological knowledge that forms a common and integral base for applications in the fields of agriculture, industry, health, nutrition and the environment. The programme is designed to broaden the objectives of the Bridge programme and to introduce new themes not yet covered by the Community's research and development activities in areas fundamental to the understanding, exploitation and protection of biological processes.

It covers the following areas :

— molecular approaches : structure and function of proteins, structure and function of genes, expression of genes;

— cellular and organism biology : cellular regeneration, reproduction and development of living organisms, animal, vegetable and microbic metabolisms, essential physiological ways, communication systems to the centre of living matter;

— ecology and population biology : ecological consequences of biotechnology conservation of genetic resources.

This appropriation is intended to cover expenditure in respect of two staff (one A and one C) currently blocked in the establishment plan until the legal base is adopted.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 1	*(cont'd)*						
B6-6 2 2 2	Agriculture and agro-industry, including fisheries Differentiated appropriations	90 483 000	38 712 000	15 000 000 (1)	2 000 000 (2)		

(1) An appropriation of ECU 30 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 10 million is entered in Chapter B0-4 0.

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(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 53 851 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	15 449 000 (1)	5 338 000	4 555 000	3 534 000	2 022 000	
Appropriation for 1992	53 851 000		10 770 000	21 540 000	16 156 000	5 385 000
Total	69 300 000	5 338 000 (1)	15 325 000	25 074 000	18 178 000	5 385 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 2 2 *Former Items B6-6 2 2 2 and B6-6 2 2 5*

Council Decision 91/504/EEC of 9 September 1991 adopting a specific research and technological development and demonstration programme for the European Economic Community in the field of agriculture and agro-industry, including fisheries (1990 to 1994) (OJ No L 265, 21. 9. 1991, p. 33).

This specific programme covers the following areas :

— primary production in agriculture, horticulture, forestry, fishing and aquaculture,

— inputs to agriculture, horticulture, forestry, fishing and aquaculture,

— processing of biological raw material from agriculture, horticulture, forestry, fishing and aquaculture,

— end-use and end-products.

Positive results from research in agro-industry need to be applied as soon as possible throughout agriculture.

This appropriation is intended to cover the Community's contribution to the funding of demonstration projects and to disseminate knowledge obtained by the seven European economic interest groups which were already working with Community financial backing in 1990.

To facilitate continuation of the projects, and in line with its undertaking, the Community's funding should reach 50 %.

This appropriation also covers staff expenditure in respect of 10 staff (four A, two B and four C).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 2	*(cont'd)*						
B6-6 2 2 3	Biomedicine and health Differentiated appropriations	36 626 000	10 800 000	p.m.	p.m.		

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 90 483 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	45 000 000 (1)	12 000 000	13 712 000	15 000 000	4 288 000	
Appropriation for 1992	90 483 000		25 000 000	40 000 000	20 000 000	5 483 000
Total	135 483 000	12 000 000 (2)	38 712 000	55 000 000	24 288 000	5 483 000

(1) Of which ECU 30 million is entered in Chapter B0-4 0.

(2) Of which ECU 10 million is entered in Chapter B0-4 0.

B6-6 2 2 3

Council Decision 91/505/EEC of 9 September 1991 adopting a specific research and technological development programme in the field of biomedicine and health (1990 to 1994) (OJ No L 267, 24. 9. 1991, p. 25).

This specific programme is designed to contribute to the improvement of the efficacy of research and development in medicine and health in the Member States, particularly by better coordination of research and development activities, to the exploitation of the results by way of Community cooperation, and to the pooling of the resources available.

It covers the following areas :

— development of coordinated research on prevention, care and health systems,

— major health problems and diseases of great socio-economic impact,

— human genome analysis,

— research on biomedical ethics.

This programme includes concerted actions and shared-cost projects.

This appropriation is intended to cover staff expenditure in respect of 18 staff (10 A, three B and five C).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 3	*(cont'd)*						
B6-6 2 2 4	Life sciences and technologies for developing countries Differentiated appropriations	47 871 000	15 050 000	p.m.	p.m.		

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 3	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 36 626 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	12 874 000 (1)	4 859 000	3 475 000	2 937 000	1 603 000	
Appropriation for 1992	36 626 000		7 325 000	14 650 000	10 988 000	3 663 000
Total	49 500 000	4 859 000 (1)	10 800 000	17 587 000	12 591 000	3 663 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 2 4 Council Decision 91/366/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the life sciences and technologies for developing countries (1990 to 1994) (OJ No L 196, 19. 7. 1991, p. 31).

This specific programme is designed to increase cooperation between European scientists and those from developing countries in the areas of agriculture (including fishing, aquaculture and forestry) and tropical medicine, health and nutrition while safeguarding the environment, in order to allow the developing countries to benefit from the scientific knowledge and technological developments available in the Community and to promote development of the research capacity of these countries while encouraging the strengthening of that existing in the Member States.

It covers the following areas :

— improvement of living conditions : reduction of food shortages; the development of agricultural production of high economic value,

— improvements in health : prevention and treatment of the predominant diseases in the developing countries; health care systems appropriate to the rural or urban environment of the developing countries; nutrition.

This appropriation is intended to cover staff expenditure in respect of 20 staff (11 A, three B and six C).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 4	*(cont'd)*						
	Article B6-6 2 2 — Total	228 831 000	79 887 000	15 000 000	2 000 000		
B6-6 2 3	***Energy***						
B6-6 2 3 1	Non-nuclear energies Differentiated appropriations	117 721 000	34 125 000	p.m.	p.m.		

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 4	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 47 871 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	16 479 000 (1)	3 408 000	5 476 000	4 981 000	2 614 000	
Appropriation for 1992	47 871 000		9 574 000	19 148 000	14 362 000	4 787 000
Total	64 350 000	3 408 000 (1)	15 050 000	24 129 000	16 976 000	4 787 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 3

B6-6 2 3 1

Council Decision 91/484/EEC of 9 September 1991 adopting a specific research and technological development programme in the field of non-nuclear energy (1990 to 1994) (OJ No L 257, 14. 9. 1991, p. 37).

Although its overall aim is bound up with the Community's energy strategy, this specific programme has some very particular objectives : analysis of strategies, development of new methods, energy production from fossil sources, reduction of emissions, the solar house, renewable energies for rural electricity, geothermal energy, new options in energy conversion, technologies for energy saving, etc. It is structured so as to enable it to cover a small number of highly technical specific actions designed to achieve these objectives.

It covers the following areas :

— analysis of strategies and modelling : analysis of strategies, development of new methods,

— minimum emission power production from fossil sources : energy production from fossil sources by advanced technology, reduction of emissions,

— renewable energy sources : solar houses, electricity stations based on renewable energies; biomasses; renewable energies for supplying rural electricity, local combustibles and water, geothermal energy,

— energy utilization and conservation : new options in energy conversion, technologies for energy saving, energy production in transports including appropriate substitutes for conventional carburants.

The programme is designed to be instrumental in the development of new energy options that are both economically viable and more environmentally friendly, including technologies for energy saving.

It concerns industries as much as the universities and the public and private research centres.

It is being implemented basically by means of shared-cost research contracts and, in addition, concerted actions. The projects are as far as possible being carried out by cross-border cooperation.

This appropriation is intended to cover staff expenditure in respect of 36 staff (20 A, seven B and nine C).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 1	*(cont'd)*						
B6-6 2 3 2	Nuclear fission safety Differentiated appropriations	24 195 000	5 470 000	p.m.	p.m.		

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 3	*(cont'd)*
B6-6 2 3 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 117 721 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	19 569 000 (1)	10 797 000	3 981 000	3 037 000	1 754 000	
Appropriation for 1992	117 721 000		30 144 000	40 288 000	35 217 000	12 072 000
Total	137 290 000	10 797 000 (1)	34 125 000	43 325 000	36 971 000	12 072 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 3 2 Council Decision 91/626/Euratom of 28 November 1991 adopting a research and education programme in the field of nuclear fission safety (1990 to 1994) (OJ No L 336, 7. 12. 1991, p. 42).

It covers the following areas :

— radiation protection,

— reactor safety.

This appropriation is intended to cover staff expenditure in respect of 28 staff (18 A, four B and six C).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 2	*(cont'd)*						
B6-6 2 3 3	Controlled thermonuclear fusion Differentiated appropriations	141 238 000	44 925 000	p.m.	p.m.		

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(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 3	*(cont'd)*
B6-6 2 3 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 24 195 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	1 545 000 (1)	891 000	631 000	23 000		
Appropriation for 1992	24 195 000		4 839 000	9 678 000	7 258 000	2 420 000
Total	25 740 000	891 000 (1)	5 470 000	9 701 000	7 258 000	2 420 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 3 3 Proposal for a Council Decision submitted by the Commission on 3 October 1990 adopting a specific research and technological development programme in the field of controlled thermonuclear fusion (1990 to 1994) (OJ No C 261, 16. 10. 1990, p. 8).

This appropriation is intended to cover staff expenditure in respect of 115 staff (88 A, 24 B and three C), including 10 A staff for whom staff expenditure is currently blocked in the establishment plan until the legal base is adopted.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 3	*(cont'd)*						
	Article B6-6 2 3 — Total	283 154 000	84 520 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	671 298 000	211 120 000	15 000 000	2 000 000		
	CHAPTER B2-6 2 TOTAL	671 298 000	211 120 000	15 000 000	2 000 000		
	CHAPTER B6-6 3						
B6-6 3 1	***Human capital and mobility***						
B6-6 3 1 1	Human capital and mobility Differentiated appropriations	180 679 000	51 600 000	p.m.	p.m.		

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(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Remarks
B6-6 2 3	*(cont'd)*
B6-6 2 3 3	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 141 238 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	46 862 000 (1)	6 748 000	16 677 000	15 414 000	8 023 000	
Appropriation for 1992	141 238 000		28 248 000	56 495 000	42 371 000	14 124 000
Total	118 100 000	6 748 000 (1)	44 925 000	71 909 000	50 394 000	14 124 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 3 1

B6-6 3 1 1 Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of human capital and mobility (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 85), amended on 24 June 1991 (OJ No C 188, 19. 7. 1991, p. 11).

This specific programme is designed to contribute to increasing the human resources in research and technological development which the Member States are going to need in the next decade and to optimize the use of Member States' scientific and technical infrastructures while assisting in the creation of a real European scientific and technical Community.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	*(cont'd)*						

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(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 3 1	*(cont'd)*
B6-6 3 1 1	*(cont'd)*
	Researchers from the countries of Central and Eastern Europe and the Soviet Republics will be associated with the programme.
	More specifically, the aim is to make it possible, in the five years of the programme, to train or develop the scientific and technical knowledge and skills of about 5 000 European researchers.
	This programme (training for research by research, developing and supporting intra-European networks and promoting access to large-scale facilities) covers the following areas:
	— exact and natural sciences at the level of basic research,
	— applied research and technological development,
	— human and social sciences of relevance to socioeconomic development,
	— the interfaces between the basic sciences and technological applications.
	The actions are essentially to do with the training of young people beginning careers in research and technological development (in particular at the doctoral and postdoctoral level) and may also concern other personnel at times when they have to acquire new specializations, such as when retraining becomes necessary in order to adapt to the rapid advance of science and technology, and in the exchanges and cooperation which they have to maintain on a permanent basis.
	Research will be undertaken in two areas:
	— in relation to disadvantaged groups in European society (the handicapped, the elderly, etc.),
	— ways of improving mobility, with lower speeds and over shorter distances.
	This appropriation is intended to cover expenditure in respect of 14 staff (seven A, two B and five C) currently blocked in the establishment plan until the legal base is adopted.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	*(cont'd)*						
	Article B6-6 3 1 — Total	180 679 000	51 600 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	180 679 000	51 600 000	p.m.	p.m.		
	CHAPTER B6-6 3 TOTAL	180 679 000	51 600 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 850 666 000	597 385 000	17 000 000	4 000 000		
	Title B6-6 — Total	**1 850 666 000**	**597 385 000 (1)**	**17 000 000 (2)**	**4 000 000 (2)**		

(1) An overall reserve for the third framework programme of ECU 11 925 000 in payment appropriations is entered in Chapter B0-4 0.

(2) An overall reserve for the third framework programme (Titles B6-6 and B6-7) is entered in Chapter B0-4 0 for an amount of ECU 613 664 872 in commitment appropriations and ECU 200 million in payment appropriations.

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(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 3 1	*(cont'd)*
B6-6 3 1 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 180 679 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m. (1)	p.m.				
Appropriation for 1992	180 679 000		51 600 000	100 000 000	29 079 000	
Total	180 679 000	p.m. (1)	51 600 000	100 000 000	29 079 000	

(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0 for Titles B6-6 and B6-7.

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 1						
B6-7 1 1	***Dissemination and exploitation of results*** Differentiated appropriations	30 000 000	8 425 000	p.m.	p.m.		

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Remarks
B6-7 1 1	Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28). Proposal for a Council Decision submitted by the Commission on 17 December 1990 on the dissemination and exploitation of knowledge resulting from specific programmes of research and technological development for the Community (OJ No C 53, 28. 2. 1991, p. 39). The centralized activity of dissemination and exploitation has the general aim of promoting Community research and technological development activities and of contributing to the optimum exploitation of their results. The dissemination activities may in particular be carried out by way of publications or by means of informatics systems, the exploitation activities being designed to promote the transfer and utilization of knowledge and technologies derived from Community research and technological development programmes. The creation or extension of the activities of relay centres should also be encouraged at the national and regional levels. This appropriation is intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated projects and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, infrastructure and equipment. It also covers staff expenditure and expenditure on infrastructure, information and publications and other operating expenditure arising from each action. The following are covered in particular: (a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure; (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section. The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under the article or item in question in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation. This appropriation is intended to cover expenditure in respect of two A staff currently blocked in the establishment plan until the legal base is adopted.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 000 000	8 425 000	p.m.	p.m.		
	CHAPTER B6-7 1 TOTAL	30 000 000	8 425 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 000 000	8 425 000	p.m.	p.m.		
	Title B6-7 — Total	**30 000 000**	**8 425 000**	**p.m.** (1)	**p.m.** (1)		

(1) An overall reserve for the third framework programme (Titles B6-6 and B6-7) is entered under Chapter B0-4 0 for an amount of ECU 613 664 872 in commitment appropriations and ECU 200 million in payment appropriations.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Remarks
B6-7 1 1	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 30 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m. (1)	p.m.				
Appropriation for 1992	30 000 000		8 425 000	12 575 000	9 000 000	
Total	30 000 000	p.m. (1)	8 425 000	12 575 000	9 000 000	

(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 0						
B6-8 0 0	***Support for scientific and technological policy***						
B6-8 0 0 0	Preparation of new programmes and coordination of national policies						
	Differentiated appropriations	5 012 000	3 900 000	4 250 000	4 100 000	3 989 060,36	3 972 155,06

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY

Article Item	Remarks
	These remarks apply to all the budgetary lines in Title B6-8. The appropriations entered in the articles or items of this title are intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated project and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure. They also cover staff expenditure and expenditure on infrastructure, information and publications and other operating expenditure arising from each project. The following are covered in particular: (a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure; (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section. The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (particularly COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-8 0 0	
B6-8 0 0 0	*Former Items B6-8 0 0 0, B6-8 0 0 2 and B6-8 1 0 1* *Preparation of new programmes* Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 6). Conclusions of the Council of 20 December 1979.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 0	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 0	*(cont'd)*
	Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first framework programme 1984 to 1987 (OJ No C 208, 4. 8. 1983, p. 1).
	Council resolution of 28 September 1987.
	The Council resolutions of 14 January 1974, set out in the Council conclusions of 20 December 1979, assigned the Commission specific tasks with a view to the implementation of a common policy in the field of science and technology.
	These tasks were :
	— the progressive definition of the goals of this policy through the examination and comparison of national policies and the identification, analysis and comparison of the objectives of the Member States in order to determine priorities,
	— the progressive development of such a policy through the coordination and implementation of projects of interest to the Community.
	In addition, the Council, in its resolutions of 25 July 1983 and 28 September 1987 recognized the need for on-going support for Community scientific and technological activities and approved implementation of a framework programme.
	The initiatives planned for 1991 concern the following areas :
	— horizontal measures in preparation of and as follow-up to the framework agreement,
	— the preparation of proposals for Community activities,
	— support for advanced scientific and technological developments at European level,
	— collaboration with international organizations.
	Coordination of national policies
	Treaty establishing the European Economic Community, and in particular Article 130h thereof.
	The activities concern the measures to be taken by the Commission with a view to promoting the coordination of the scientific research and technological development policies and programmes of the Community Member States.
	These measures will involve a comparison of the scientific and technical policies of the Member States, consultation between the Member States on national measures (in particular at sectoral level) and the identification of new areas of cooperation. They will make use of wider information on both the scientific and technical potential of the Member States and the programmes implemented, an overall evaluation of the strategies proposed at national level in the field of science and technology and progressive harmonization of the measures taken by the Member States to create conditions favourable to the development of science and technology.
	Structural policy
	Treaty establishing the European Economic Community, and in particular Article 130a thereof.
	The actions envisaged concern the measures to be taken by the Commission with a view to supporting and providing scientific and technological expertise for the departments responsible for using the Structural Funds in such a way as to strengthen the Community's infrastructure and scientific and technological potential as provided for in Article 130a of the Treaty.
	The measures relate to :
	— the provision of scientific and technological expertise in order to strengthen the R&D capacity of the least-favoured regions (Stride programme : Science and technology for regional innovation and development in Europe),
	— the setting-up of a support structure to enable the least-favoured Member States to prepare scientific and technological plans for regional development,
	— assistance to specific sectors such as rural development and small- and medium-sized undertakings in order to define scientific and technological guidelines,
	— the examination by means of studies, workshops and seminars of future measures to be taken.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 0	*(cont'd)*						
B6-8 0 0 3	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty						
	Differentiated appropriations	400 000	400 000	400 000	400 000	363 298,39	346 015,74

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 0	*(cont'd)*

Technology watch

This involves the experimental establishment of a 'technology watch' system to monitor scientific and technological developments, as a complement to existing activities in the fields of forecasting, strategic analysis and the evaluation of research and development programmes.

The commitment appropriation authorized for 1992 is ECU 5 012 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	2 197 193	1 100 000	900 000	197 193		
Commitment appropriations carried over from 1990						
Appropriation for 1991	4 250 000	3 000 000	1 000 000	250 000		
Appropriation for 1992	5 012 000		2 000 000	2 000 000	1 012 000	
Total	11 459 193	4 100 000	3 900 000	2 447 193	1 012 000	

B6-8 0 0 3 Agreements based on Article 6 (c) of the European Atomic Energy Community Treaty concluded between Euratom and the following bodies :

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974 Additional agreement of 30 December 1988	1 July 1973 to 31 December 1993	2 A
Commissariat à l'énergie atomique français (CEA)	21 December 1979 Additional agreement of 27 May 1986	14 January 1980 to 31 December 1991 (1)	1 A
	21 December 1979 Additional agreement of 27 May 1986	1 January 1984 to 31 December 1991 (1)	1 A

(1) Negotiations for the prolonging of the contract are under way.

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

This appropriation is intended to cover staff expenditure in respect of four A staff.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 3	*(cont'd)*						
B6-8 0 0 4	Third-party revenue Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	19 503 020,88	11 297 935,47

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 3	*(cont'd)*

Revenue for the reimbursement of this expenditure is included in Item 6 2 1 0 of the statement of revenue. Expenditure over and above the estimates will have to be covered by additional revenue under Item 6 2 1 0 in accordance with Article 96 (1) of the Financial Regulation.

The commitment appropriation authorized for 1992 is ECU 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	17 283	17 283				
Commitment appropriations carried over from 1990						
Appropriation for 1991	400 000	382 717	17 283			
Appropriation for 1992	400 000		382 717	17 283		
Total	817 283	400 000	400 000	17 283		

B6-8 0 0 4 This item will cover expenditure corresponding to revenue giving rise to the making available of additional appropriations from third parties or third countries participating in projects in the field of research and technological development.

This revenue is entered in Articles 6 0 1 to 6 0 6, Item 6 1 4 2 and in Articles 6 2 1 and 6 2 3 of the statement of revenue.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 4	*(cont'd)*						
	Article B6-8 0 0 — Total	5 412 000	4 300 000	4 650 000	4 500 000	23 855 379,63	15 616 106,27
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 412 000	4 300 000	4 650 000	4 500 000	23 855 379,63	15 616 106,27
	CHAPTER B6-8 0 TOTAL	5 412 000	4 300 000	4 650 000	4 500 000	23 855 379,63	15 616 106,27
	CHAPTER B6-8 1						
B6-8 1 0	***Support for other policies***						
B6-8 1 0 0	Space and agricultural statistics						
	Differentiated appropriations	6 600 000	5 900 000	6 600 000	2 700 000	807 349,47	434 322,86

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 4	*(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B6-8 1 0	
B6-8 1 0 0	*Former Items B6-8 1 0 0 and B6-8 1 0 9*

Space

Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78).

Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final).

European Parliament resolution of 22 October 1991 on European space policy (OJ No C 305, 25. 11. 1991, p. 26).

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 0	*(cont'd)*						
B6-8 1 0 1	Community participation in the 'SPOT IV — Vegetation' project						
	Differentiated appropriations	3 000 000	1 000 000				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 0	*(cont'd)*

The Commission communication describes the action lines that will guide the development of Community activities in the space sector.

The activities to be funded by this action are those necessary for preparing and implementing the action lines set out in the communication on space and aimed at cooperating with other organizations in the space sector, in particular, the European Space Agency (ESA) and include both the use of satellite data in the formulation and implementation of the Community's agricultural, regional, environmental and development cooperation policies, and the application of remote sensing to agricultural and land use statistics.

This appropriation is intended to cover expenditure arising out of the Community's increasing involvement in this area and the need to ensure that work done in the field (taxation and customs arrangements, space law, internal market implications, etc.) is coordinated and coherent.

Pilot projects for remote sensing systems

Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78).

Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final).

The activities to be funded by this action will be managed, where appropriate, by the Joint Research Centre, and in cooperation with the European Space Agency.

They include :

— Community participation in an operational European airborne remote sensing system,

— participation in research and development projects on tropical deforestation problems through the establishment of an integrated satellite observational programme for tropical forests on the one hand and, on the other, the provision of data and information on tropical ecosystems.

This appropriation is intended to cover staff expenditure in respect of three staff (two A and one C).

The commitment appropriation authorized for 1992 is ECU 6 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	373 027	200 000	150 000	23 027		
Commitment appropriations carried over from 1990						
Appropriation for 1991	6 600 000	2 500 000	1 950 000	2 150 000		
Appropriation for 1992	6 600 000		3 800 000	1 900 000	900 000	
Total	13 573 027	2 700 000	5 900 000	4 073 027	900 000	

B6-8 1 0 1 *New item*

Space

Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78).

Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final).

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 1	*(cont'd)*						
B6-8 1 0 2	Hydro-hydrogen Differentiated appropriations	8 000 000	4 000 000	8 000 000	2 000 000	2 999 519,58	1 099 997,17

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 1	*(cont'd)*

European Parliament resolution of 22 October 1991 on European Space Policy (OJ No C 305, 25. 11. 1991, p. 26).

The Commission communication describes the action lines that will guide the development of Community activities in the space sector.

The activities to be funded by this action are those necessary for preparing and implementing the action lines set out in the communication on space and aimed at cooperating with other organizations in the space sector, in particular, the European Space Agency (ESA) and include both the use of satellite data in the formulation and implementation of the Community's agricultural, regional, environmental and development cooperation policies, and the application of remote sensing to agricultural and land use statistics.

This appropriation is intended to cover expenditure arising out of the Community's increasing involvement in this area and the need to ensure that work done in the field (taxation and customs arrangements, space law, internal market implications, etc.) is coordinated and coherent.

Pilot projects for remote sensing systems

Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78).

Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final).

The activities to be funded by this action will be managed, where appropriate, by the Joint Research Centre, and in cooperation with the European Space Agency.

They include :

— Community participation in an operational European airborne remote sensing system,

— participation in research and development projects on tropical deforestation problems through the establishment of an integrated satellite observational programme for tropical forests on the one hand and, on the other, the provision of data and information on tropical ecosystems.

The commitment appropriation authorized for 1992 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	3 000 000		1 000 000	1 000 000	500 000	500 000
Total	3 000 000		1 000 000	1 000 000	500 000	500 000

B6-8 1 0 2 This measure is intended for preliminary research activity launched in 1989 to determine the technical and economic feasibility of the production, transport and use of hydrogen produced from low-cost electricity. In parallel with the feasibility study, proper appropriations will be allocated to the carrying out of studies concentrating on the safety and diversification of the possible applications taking account of environmental concerns.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 2	*(cont'd)*						
B6-8 1 0 3	**Technological problems of nuclear safety (codes and standards) and nuclear studies**						
	Differentiated appropriations	3 500 000	3 000 000	2 580 000	2 360 000	2 417 145,78	2 565 228,33

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 2	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 8 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	2 298 469	500 000	1 000 000	798 469		
Commitment appropriations carried over from 1990						
Appropriation for 1991	8 000 000	1 500 000	2 200 000	2 400 000	1 900 000	
Appropriation for 1992	8 000 000		800 000	4 200 000	3 000 000	
Total	18 298 469	2 000 000	4 000 000	7 398 469	4 900 000	

B6-8 1 0 3 *Former Items B6-8 0 0 1 (in part) and B6-8 1 0 3*

Technological problems of nuclear safety

Council resolution of 22 July 1975 relating to the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

The programme on 'Technological problems of nuclear safety — Codes and standards' relates to the scientific and technical support provided by Community officials to various groups of experts in the Member States who are responsible for the study of safety problems in nuclear installations, and progress in establishing a common technological base in order to ensure optimum reliability and economy in respect of the mechanical components of fast-breeder reactors.

Studies in the nuclear field

Commission communication to the Council of 22 July 1983 on the role of the Community in the safety of nuclear installations and the health protection of the public (COM(83) 472 final).

These are technical studies in the following areas : safety of proven reactor concepts, development and safety of advanced reactors, future-generation reactors (with a particular emphasis on passive safety) and safety of fuel cycle installations.

The work involves highly specialized studies which cannot be carried out by the Commission departments and are therefore entrusted under contract to experts competent in the relevant fields.

This appropriation is intended to cover staff expenditure in respect of eight staff (four A, two B, two C).

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 3	*(cont'd)*						
B6-8 1 0 4	Action in the field of information security Differentiated appropriations	4 000 000	4 000 000	6 000 000	4 000 000		

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 3	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 3 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 412 744	860 000	500 000	52 744		
Commitment appropriations carried over from 1990						
Appropriation for 1991	2 580 000	1 500 000	700 000	380 000		
Appropriation for 1992	3 500 000		1 800 000	1 200 000	500 000	
Total	7 492 744	2 360 000	3 000 000	1 632 744	500 000	

B6-8 1 0 4	Proposal for a Council Decision submitted by the Commission on 27 July 1990 in the field of information security (OJ No C 277, 5. 11. 1990, p. 18). This action is aimed at making effective and practical information security in electronic form available to administrations, enterprises and general users. This appropriation is intended to cover staff expenditure in respect of two staff (one A and one B). The commitment appropriation authorized for 1992 is ECU 4 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	6 000 000	4 000 000	2 000 000			
Appropriation for 1992	4 000 000		2 000 000	1 500 000	500 000	
Total	10 000 000	4 000 000	4 000 000	1 500 000	500 000	

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(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 5	High-definition television Differentiated appropriations	31 000 000 (1)	25 000 000 (2)	12 700 000	12 700 000		

(1) *An appropriation of ECU 33 million is entered in Chapter B0-4 0.*
(2) An appropriation of ECU 9 million is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 5	Council Decision 89/337/EEC of 27 April 1989 on high-definition television (OJ No L 142, 25. 5. 1989, p. 1).
	Council Decision 89/630/EEC of 7 December 1989 on the common adoption of a single world-wide high-definition television production standard by the Plenary Assembly of the International Radio Consultative Committee (CCIR) in 1990 (OJ No L 363, 13. 12. 1989, p. 30).
	Proposal for a Council Directive submitted by the Commission on 15 July 1991 on the adoption standards for satellite broadcasting of television signals (OJ No C 194, 25. 7. 1991, p. 20), last amended on 6 December 1991 (OJ No C 332, 21. 12. 1991, p. 13).
	Council resolution of 19 December 1991 on the development of the common market for satellite communication services and equipment (OJ No C 8, 14. 11. 1992, p. 1).
	This appropriation is aimed at covering Community participation in the activities of the European Economic Interest Grouping 'Vision 1250', particularly regarding the use and maintenance of production equipment, putting-in-place of a network of receivers and the organization of demonstrations at world events (Barcelona and Albertville Olympic Games, World Fair in Seville).
	It is also intended to cover a Community operation contributing to the conversion of existing audiovisual programmes and films recorded on 35 mm or on conventional video standards into high-definition video (European standard) or 16/9 format for distribution on MAC. This operation is to be followed with operations being conducted in the framework of the Media programme, aimed at promoting the production of high-definition programmes using the European standard.
	This appropriation covers also staff expenditure in respect of five staff (three A, one B and one C). Furthermore, staff expenditure in respect of five staff (four A and one B) may be unblocked in line with the transfer to this line of the appropriations for this action entered in Chapter B0-4 0.
	The commitment appropriation authorized for 1992 is ECU 31 million.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	12 700 000	12 700 000				
Appropriation for 1992	64 000 000 (1)		34 000 000	20 000 000	10 000 000	
Total	76 700 000	12 700 000	34 000 000 (2)	20 000 000	10 000 000	

(1) Of which ECU 33 million is entered in Chapter B0-4 0.

(2) Of which ECU 9 million is entered in Chapter B0-4 0.

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(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 6	Action for technological development in the field of the socioeconomic integration of the handicapped and the elderly						
	Differentiated appropriations	10 000 000	7 000 000	8 000 000	5 000 000		
B6-8 1 0 7	Completion of previous cost-sharing programmes						
	Differentiated appropriations	p.m.	5 000 000	420 000	2 830 000	9 103 837,48	934 411,22

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(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks

B6-8 1 0 *(cont'd)*

B6-8 1 0 6 Proposal for a Council resolution submitted by the Commission on ... on an action for technological development in the field of the socioeconomic integration of the handicapped and the elderly (COM(...) ... final).

This appropriation is intended to cover preparatory projects in two areas : coordination and development of a consensus on the one hand and, on the other, investigation of properties and potentialities of relevant technology.

It also covers staff expenditure in respect of one A member of staff.

The commitment appropriation authorized for 1992 is ECU 10 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	8 000 000	5 000 000	2 000 000	1 000 000		
Appropriation for 1992	10 000 000		5 000 000	3 500 000	1 500 000	
Total	18 000 000	5 000 000	7 000 000	4 500 000	1 500 000	

B6-8 1 0 7 *Former Items B6-8 0 0 1 (in part) and B6-8 1 0 7*

This involves specific projects which could continue under the third framework programme.

This appropriation is intended to cover costs relating to the financial obligations of the Commission under contracts concluded with organizations or persons in the Member States.

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	9 401 540	2 410 000	5 000 000	1 991 540		
Commitment appropriations carried over from 1990						
Appropriation for 1991	420 000	420 000				
Appropriation for 1992	p.m.		p.m.			
Total	9 821 540	2 830 000	5 000 000	1 991 540		

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(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 8	Training in environmental management Differentiated appropriations	1 000 000	1 000 000	2 000 000	1 000 000		
B6-8 1 0 9	European regional manufacturing initiative Differentiated appropriations	1 600 000	1 200 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 8	This appropriation is intended to cover expenditure for the school of the environment and, in particular, expenditure for human resources (remuneration of instructors, technical assistance, grants, etc.), special equipment (including laboratory and computing costs and travel expenses for pratical courses) and the general infrastructure and administration of the school. Problems connected with the environment are taken into account in a number of national and/or Community regulations. It therefore appeared necessary to provide suitable training both for public administrators and for corporate managers. This measure should bolster collaboration between research and training and provide a new Community dimension to the problem of managing the environment. The commitment appropriation authorized for 1992 is ECU 1 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	2 000 000	1 000 000	500 000	500 000		
Appropriation for 1992	1 000 000		500 000	500 000		
Total	3 000 000	1 000 000	1 000 000	1 000 000		

B6-8 1 0 9	*New item* This appropriation is intended to facilitate and partly fund the creation of centres of excellence in less-favoured regions of the Community, to stimulate participation in Community projects.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 9	*(cont'd)*						
	Article B6-8 1 0 — Total	68 700 000	57 100 000	46 300 000	32 590 000	15 327 852,31	5 033 959,58
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	68 700 000	57 100 000	46 300 000	32 590 000	15 327 852,31	5 033 959,58
	CHAPTER B6-8 1 TOTAL	68 700 000	57 100 000	46 300 000	32 590 000	15 327 852,31	5 033 959,58
	CHAPTER B6-8 2						
B6-8 2 0	***International cooperation***						
B6-8 2 0 0	International cooperation and COST						
	Differentiated appropriations	50 000 000	44 000 000	40 000 000	24 770 000	28 976 456,71	19 707 485,28

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION

Article Item | Remarks

B6-8 1 0 *(cont'd)*

B6-8 1 0 9 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 1 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	1 600 000		1 200 000	400 000		
Total	1 600 000		1 200 000	400 000		

B6-8 2 0

B6-8 2 0 0 *Former Items B6-8 2 0 0 and B6-8 2 0 2*

International cooperation

Cooperation or association agreements concluded by the Community with non-Community developing and industrialized countries and international organizations, of which scientific and technological cooperation is an integral part.

European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49).

This measure is intended to cover cooperation with the countries from the Lomé Convention.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 0	*(cont'd)*						

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CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 0	*(cont'd)*
	These are research and development activities that differ according to whether developing countries or industrialized nations are concerned.
	In the case of developing countries, the aim is to establish scientific and technological cooperation links through the joint implementation of research projects and ancillary activities in various fields of science and technology of mutual interest.
	In the case of industrialized nations, the main aims are expert exchange, participation in meetings between scientists organized by one partner or the other, joint organization of technical meetings, coordination of research projects undertaken by the two parties, plus joint studies and projects.
	This appropriation is also intended to cover the financing of three centres of excellence for the management of tropical forests in the Amazon region, coastal management projects in the Ganges delta and solar energy in the Sahel region. The last named centre is part of a large-scale solar energy project financed under Item B4-1 0 4 1.
	The existing International Cooperation Programme for Asian, Latin American and Mediterranean countries will be supplemented by provisions for scholars from other parts of the third world.
	Third-party work COST
	The Council has entrusted the Commission with administering and providing the secretariat for the European cooperation activities in the field of scientific and technical research (COST) in which the Community does not participate as such. The staff expenditure (four C staff) is covered by contributions from the participating States.
	Expenditure is estimated at ECU 200 000.
	Support for COST projects
	General resolution of the conference of European research ministers on 22 and 23 November 1971 on research and development scientific and technical research projects.
	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).
	Council Decision of 18 July 1978 on cooperation within the COST framework (OJ No C 100, 21. 4. 1979, p. 1).
	Commission communication of 18 April 1988 'COST and the European Technology Community' (COM(88) 191 final).
	Council resolution of 20 June 1989 concerning cooperation in the field of scientific and technical research (COST) and the European Communities (OJ No C 171, 6. 7. 1989, p. 1).
	Resolution of the Ministers of States of 21 November 1991 participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1).
	This appropriation is intended to support cooperation projects not included in the Community research programmes implemented as part of European cooperation in the field of scientific and technical research (COST) by means of:
	— the organization of seminars and meetings or financial participation in their organization,
	— the dissemination of the results of COST projects (publications, audiovisual documents, etc.),
	— certain specific fellowship studies and contracts enabling this operation to be developed and implemented,
	— expenditure arising from the calling of delegates from Member States to meetings of the COST management committees,
	— technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software,
	— expenditure in respect of extra staff if necessary (experts' contracts for coordination of or technical assitance with projects).
	Expenditure is estimated at ECU 2 200 000.
	This appropriation is intended to cover staff expenditure in respect of 22 staff (11 A, two B and nine C).

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CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 0	*(cont'd)*						
B6-8 2 0 1	Cooperation on nuclear safety with the Soviet Union						
	Differentiated appropriations	7 000 000	5 200 000	3 000 000	500 000		
B6-8 2 0 2	Copernicus, EAST and Green programmes						
	Differentiated appropriations	40 000 000	10 000 000	p.m.	p.m.		

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(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 0	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 50 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	30 949 001	12 770 000	10 000 000	6 000 000	2 179 001	
Commitment appropriations carried over from 1990						
Appropriation for 1991	40 000 000	12 000 000	12 000 000	8 000 000	4 820 999	3 179 001
Appropriation for 1992	50 000 000		22 000 000	18 000 000	8 000 000	2 000 000
Total	120 949 001	24 770 000	44 000 000	32 000 000	15 000 000	5 179 001

B6-8 2 0 1	*Former Item B6-8 1 0 10* Treaty establishing the European Atomic Energy Community, and in particular, Article 1 0 1 (2). Cooperation Agreement between the European Atomic Energy Community and the Soviet Union (SEC(90) 618 final). This measure is to contribute to the definition of scientifically sound and internationally accepted guidelines regarding nuclear safety. The commitment appropriation authorized for 1992 is ECU 7 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	3 000 000	500 000	1 300 000	800 000	400 000	
Appropriation for 1992	7 000 000		3 900 000	2 300 000	800 000	
Total	10 000 000	500 000	5 200 000	3 100 000	1 200 000	

B6-8 2 0 2	*Former Article B7-6 0 1* European Parliament resolutions of 10 July 1990 on scientific and technological cooperation between the European Community and other European countries : aspects of cooperation with the countries of Central and Eastern Europe (OJ No C 231, 17. 9. 1990, p. 37).

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(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 2	*(cont'd)*						

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(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 2	*(cont'd)*

European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and third European countries (OJ No C 280, 28. 10. 1991, p. 38).

Cooperation or association agreements concluded by the Community with the countries of Central and Eastern Europe, of which scientific and technological cooperation is an integral part.

These actions are intended to complement activities undertaken under the Phare programme (Pologne-Hongrie : actions pour la reconversion économique), by developing specific scientific and technological cooperation between the Community and the countries of Central and Eastern Europe.

This appropriation is intended to cover the Lets go East (Let European technicians and scientists go East), EAST (European Assistance for Science and Technology) and Green (General Research in Environment for Eastern Nations) programmes, with ECU 20 million set aside for the first of these programmes and ECU 20 million to start up operations for the other two.

The aim of the Copernicus action is the creation of a network of science and social science departments in universities throughout Europe, as the basis for a European research community.

The EAST action is aimed at accelerating changes in research structures and consolidating scientific and technological potential in the countries of Central and Eastern Europe.

The Green action is aimed at the acquisition and development of knowledge and scientific and technological resources for abatement of pollution from energy and industrial production.

These actions will be carried out through :

— the organization of workshops and conferences as well as mobility programmes for researchers and experts from both the Community and the countries of Central and Eastern Europe,

— research and development joint activities aimed at increasing transfer of technology and know-how,

— the progressive establishment of pan-European scientific, technological and educational networks between universities, enterprises and other oganizations,

— the preparation of further cooperative research and development actions, in particular in those fields of direct concern to the population and for the rehabilitation of the countries' production systems.

A taskforce will be set up under the responsibility of the Commission's DGs XII and XIII in order to coordinate the scientific and technological cooperation programmes with Central and Eastern Europe and to formulate a coherent policy in this area.

This appropriation is intended to cover staff expenditure in respect of eight staff (five A and three C).

The commitment appropriation authorized for 1992 is ECU 40 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	40 000 000		10 000 000	20 000 000	10 000 000	
Total	40 000 000		10 000 000	20 000 000	10 000 000	

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(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 3	Support for the participation by the countries of Central and Eastern Europe in the specific programmes of the third framework programme Differentiated appropriations	10 000 000	10 000 000				
B6-8 2 0 4	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item | Remarks

B6-8 2 0 *(cont'd)*

B6-8 2 0 3 *New item*

Council Decisions adopting specific programmes of research and technological development under the third framework programme.

This appropriation is intended to cover costs relating to the participation by researchers from Central and Eastern Europe in Community research activities.

The commitment appropriation authorized for 1992 is ECU 10 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	10 000 000		10 000 000			
Total	10 000 000		10 000 000			

B6-8 2 0 4 Treaty establishing the European Economic Community, and in particular Article 130m thereof.

Commission communication to the Council of 30 September 1985 entitled 'Towards a European technology Community' (COM(85) 530 final).

Commission communication to the Council of 20 November 1986 entitled 'Eureka and the European technology Community' (COM(86) 664 final).

The Eureka initiative has reflected the increased determination on the part of Europeans to build a technology Community. The projects carried out in that context cannot be implemented exclusively under the auspices of the Commission, since they lie outside its terms of reference.

Nevertheless, the Treaty provides that, in implementing the multiannual framework programme of Community activities, 'the Community may make provision, with the agreement of the Member States concerned, for participation in research and development programmes undertaken by several Member States, including participation in the structures created for the execution of those programmes'.

As stated in the communication of 20 November 1986, 'the Community participation will, depending on circumstances, include a financial contribution appropriate to the type and scale of the work under consideration'.

Such a financial contribution will be made :

— in the context of Community research and technological development programmes covered by the framework programme and in accordance with existing procedures,

— outside existing programmes, using new procedures enabling the Community to take part, where appropriate, in one or more Eureka projects in fields not yet covered by the framework programme.

The inclusion of a p.m. makes it possible to engage in the latter type of measure.

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CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 5	LIFE 2000 (world research programme into health, environmental and energy requirements in the 21st century) Differentiated appropriations	p.m.	p.m.				
	Article B6-8 2 0 — Total	107 000 000	69 200 000	43 000 000	25 270 000	28 976 456,71	19 707 485,28
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	107 000 000	69 200 000	43 000 000	25 270 000	28 976 456,71	19 707 485,28
	CHAPTER B6-8 2 TOTAL	107 000 000	69 200 000	43 000 000	25 270 000	28 976 456,71	19 707 485,28
	CHAPTER B6-8 3						
B6-8 3 1	***Clean production technology*** Differentiated appropriations	8 000 000	3 000 000				

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CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 5	*New item* European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organisations outside Europe (OJ No C 267, 14. 10. 1991, p. 49). Commitment appropriation authorized for 1992 : p.m.
B6-8 3 1	*New article* This article is aimed at identifying areas for the reduction of atmospheric or liquid pollution emissions arising out of manufacturing or product development processes, facilitating actions for pilot demonstrations. The commitment appropriation authorized for 1992 is ECU 8 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	8 000 000		3 000 000	2 000 000	2 000 000	1 000 000
Total	8 000 000		3 000 000	2 000 000	2 000 000	1 000 000

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(Research and technological development)

CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 2	***Motor vehicle technology*** Differentiated appropriations	10 000 000	4 000 000				
B6-8 3 3	***Clean coal technology*** Differentiated appropriations	12 000 000	6 000 000				

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CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY *(cont'd)*

Article Item	Remarks

B6-8 3 2 *New article*

Commission communication to the Council and Parliament of 27 July 1990, 'Green Paper on the Urban Environment' (COM(90) 218 final).

Council Decision 91/484/EEC of 9 September 1991 adopting a specific research and technological development programme in the field of non-nuclear energy (1991 to 1994) (OJ No L 257, 14. 9. 1991, p. 37).

Proposal for a Council Directive submitted by the Commission on ..., amending Directive 70/220/EEC on the approximation of the laws of the Member States relating to measures to be taken against air pollution by motor vehicle emissions (COM(91) 441 final).

This measure is aimed at pilot demontration actions for emission reduction, energy saving, recycling of materials and effective materials used in motor vehicles and car security based in particular on research carried out in the specific programmes of the third framework programme.

This appropriation is intended to cover in particular the development of new technologies in the field of energy saving and significant reductions in pollution relating both to motor vehicle engines and to types of vehicle, for example the electric car, better suited to urban transport.

The commitment appropriation authorized for 1992 is ECU 10 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	10 000 000		4 000 000	4 000 000	2 000 000	
Total	10 000 000		4 000 000	4 000 000	2 000 000	

B6-8 3 3 *New article*

Council Decision of 9 September 1991 adopting a specific research and technological development programme in the field of non-nuclear energy (1990 to 1994) (OJ No L 257, 14. 9. 1991, p. 37).

This article is aimed at pilot demonstration actions for cleaner coal combustion techniques based on research carried out in the non-nuclear energy programme.

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CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 3	*(cont'd)*						
B6-8 3 4	***Waste elimination technology*** Differentiated appropriations	4 000 000	1 000 000				
B6-8 3 5	***Optical fibre systems*** Differentiated appropriations	5 000 000	3 000 000				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY *(cont'd)*

Article Item | Remarks

B6-8 3 3 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 12 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	12 000 000		6 000 000	4 000 000	2 000 000	
Total	12 000 000		6 000 000	4 000 000	2 000 000	

B6-8 3 4 *New article*

This article is aimed at identifying areas for the reduction of waste in industrial and product development processes and facilitating pilot demonstration actions.

The commitment appropriation authorized for 1992 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	4 000 000		1 000 000	2 5000 000	500 000	
Total	4 000 000		1 000 000	2 5000 000	500 000	

B6-8 3 5 *New article*

This article is aimed at pilot demonstration actions in the area of fibre optic systems in the context of the development of the European network.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 5	*(cont'd)*						
B6-8 3 6	***Advanced aeronautics technology***						
	Differentiated appropriations	7 000 000	4 000 000				
B6-8 3 7	***Coordination of national health research***						
	Differentiated appropriations	3 000 000	1 000 000				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY *(cont'd)*

Article Item | Remarks

B6-8 3 5 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	5 000 000		3 000 000	1 500 000	500 000	
Total	5 000 000		3 000 000	1 500 000	500 000	

B6-8 3 6 *New article*

This article is aimed at pilot demonstration in the area of air transport and energy efficiency : improved environmental compatibility of aircraft and improved reliability of service and safety systems.

The commitment appropriation authorized for 1992 is ECU 7 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	7 000 000		4 000 000	2 000 000	1 000 000	
Total	7 000 000		4 000 000	2 000 000	1 000 000	

B6-8 3 7 *New article*

This article is aimed at identifying areas for the development of more efficient disease treatment and facilitating, in coordination with national health authorities and industry, pilot demonstration projects on toxicity testing, multicentre clinical experimentation and safety tests for new drugs.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 7	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	49 000 000	22 000 000				
	CHAPTER B6-8 3 TOTAL	49 000 000	22 000 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	230 112 000	152 600 000	93 950 000	62 360 000	68 159 688,65	40 357 551,13
	Title B6-8 — Total	**230 112 000**	**152 600 000**	**93 950 000**	**62 360 000**	**68 159 688,65**	**40 357 551,13**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 615 000 000	1 924 221 021	1 477 635 128	1 527 080 000	1 745 753 063,99	1 429 407 966,70
	Subsection B6 — Total	**2 615 000 000**	**1 924 221 021**	**1 477 635 128**	**1 527 080 000**	**1 745 753 063,99**	**1 429 407 966,70**

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 3 — PILOT ACTIONS IN INDUSTRY *(cont'd)*

Article Item	Remarks

B6-8 3 7 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	3 000 000		1 000 000	1 500 000	500 000	
Total	3 000 000		1 000 000	1 500 000	500 000	

SUBSECTION B7

COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

COMMISSION

Subsection B7
(Cooperation)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1	**EUROPEAN DEVELOPMENT FUND**						
B7-1 0	COOPERATION WITH THE ACP STATES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1	COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B7-1 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**
B7-2	**FOOD AID**						
B7-2 0	FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID	521 150 000	555 800 000	656 007 000	703 847 000	535 390 607,72	489 993 767,21
	Title B7-2 — Total	**521 150 000**	**555 800 000**	**656 007 000**	**703 847 000**	**535 390 607,72**	**489 993 767,21**
B7-3	**COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES**						
B7-3 0	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	581 600 000	363 200 000	463 100 000	329 100 000	378 785 738,75	244 863 187,38
	Title B7-3 — Total	**581 600 000**	**363 200 000**	**463 100 000**	**329 100 000**	**378 785 738,75**	**244 863 187,38**
B7-4	**COOPERATION WITH MEDITERRANEAN COUNTRIES**						
B7-4 0	COOPERATION WITH MEDITERRANEAN COUNTRIES	336 530 000	277 600 000	217 000 000	211 200 000	227 806 952,61	118 459 020,77
	Title B7-4 — Total	**336 530 000**	**277 600 000**	**217 000 000**	**211 200 000**	**227 806 952,61**	**118 459 020,77**
B7-5	**OTHER COOPERATION MEASURES**						
B7-5 0	OTHER COOPERATION MEASURES	330 219 999	312 619 999	381 342 000	354 142 000	250 284 889,18	212 817 824,02
	Title B7-5 — Total	**330 219 999**	**312 619 999**	**381 342 000**	**354 142 000**	**250 284 889,18**	**212 817 824,02**

COMMISSION

Subsection B7
(Cooperation)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6	**COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE SOVIET UNION**						
B7-6 0	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE	1 000 000 000	537 000 000	759 915 000	291 915 000	496 604 020,—	167 572 852,71
B7-6 1	EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL	18 000 000	18 000 000	18 000 000	18 000 000		
B7-6 2	TECHNIC COOPERATION WITH THE SOVIET UNION	p.m.	150 000 000	397 000 000	122 000 000		
B7-6 3	ECONOMIC COOPERATION WITH THE SOVIET UNION	p.m.	p.m.				
	Title B7-6 — Total	**1 018 000 000**	**705 000 000**	**1 174 915 000**	**431 915 000**	**496 604 020,—**	**167 572 852,71**
B7-7	**COOPERATION WITH OTHER THIRD COUNTRIES**						
B7-7 0	FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS	p.m.	30 000 000	587 500 000	557 500 000		
	Title B7-7 — Total	**p.m.**	**30 000 000**	**587 500 000**	**557 500 000**		
	Subsection B7 — Total	**2 787 499 999**	**2 244 219 999**	**3 479 864 000**	**2 587 704 000**	**1 888 872 208,26**	**1 233 706 652,09**

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-1 0						

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES

Article Item	Remarks

Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1).

Chapters B7-1 0 and B7-1 1 are intended to accommodate the European Development Fund funds. These are included in the budget, as seems lively judging from the progress of the Intergovernmental Conference on Economic and Monetary Union.

The Community's relations with certain African, Caribbean and Pacific States have been the subject of several conventions, the most recent of which is the Fourth ACP-EEC Convention signed on 15 December 1989. This Convention established the seventh European Development Fund.

The community has Committed itself, under the sixth and seventh EDFs to the following expenditure :

Third Lomé Convention

Financial funding	Sixth EDF total allocation and EIB loans			Sixth EDF outturn and EIB loans at 31 December 1991 (estimation)	
	ACP States	OCTs	Total	Commitments	Payments
Subsidies	4 996 610 000	58 527 000	5 054 527 000	} 317 000 000	859 000 000
Special loans	600 000 000	25 000 000	625 000 000		
Risk capital	600 000 000	15 000 000	615 000 000	63 000 000	—
Stabex	1 449 055 000	4 000 000	1 453 055 000	41 000 000	70 000 000
Sysmin	305 350 000	1 000 000	306 350 000	18 000 000	34 000 000
Sixth EDF — Total	7 951 015 000	103 527 000	7 747 582 000	439 000 000	963 000 000
EIB loans from own resources	1 100 000 000	20 000 000	1 120 000 000	100 000 000	90 000 000
Third Lomé Convention — Total	9 051 015 000	123 527 000	9 074 582 000	539 000 000	1 053 000 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-10 — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Remarks

Fourth Lomé Convention

Financial funding	Seventh EDF total allocation and EIB loans			Seventh EDF outturn and EIB loans at 31 December 1991 (estimation)	
	ACP States	OCTs	Total	Commitments	Payments
Subsidies	7 995 000 000	106 500 000	8 101 500 000	462 000 000	89 000 000
Special loans	—	—	—	—	—
Risk capital	825 000 000	25 000 000	850 000 000	80 000 000	80 000 000
Stabex	1 500 000 000	6 000 000	1 506 000 000	380 000 000	380 000 000
Sysmin	480 000 000	2 500 000	482 500 000	—	—
Seventh EDF — Total	10 800 000 000	140 000 000	10 940 000 000	922 000 000	469 000 000
EIB loans from own resources	1 200 000 000	25 000 000	1 225 000 000	150 000 000	35 000 000
Fourth Lomé Convention — Total	12 000 000 000	165 000 000	12 165 000 000	1 072 000 000	504 000 000

Estimates for 1992

Financial funding	Fifth, sixth and seventh EDF and EIB loans	
	Commitments	Payments
Subsidies Special loans	1 173 000 000	1 095 000 000
Risk capital	150 000 000	155 000 000
Stabex	300 000 000	300 000 000
Sysmin	219 000 000	90 000 000
Fifth to seventh EDF — Total	1 842 000 000	1 640 000 000
EIB loans from own resources	200 000 000	110 to 150 000 000 (1)
Third and Fourth Lomé Conventions — Total	2 042 000 000	1 750 to 1 755 000 000 (1)

(1) The payments are shown in terms of a spread because of the problems encountered by the European Investment Bank in defining precise figures as a result of the economic and financial difficulties being experienced by the African, Caribbean and Pacific States.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 0 0	*(cont'd)*						
B7-1 0 0	***Subsidies*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 0 1	***Special loans*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 0 2	***Risk capital*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 0 3	***Export earnings stabilization transfers*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B7-1 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER B7-10 — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Remarks

The Community expenditure is financed outside the budget and using the following scale for *ad hoc* contributions, pursuant to Article 1 of the internal Financial Agreement.

Contribution scale

Member States	Contribution scale of the seventh EDF (%)	Contribution to be paid
Belgium	3,96	64 944 000
Denmark	2,08	34 112 000
Germany	26,06	427 384 000
Greece	1,24	20 336 000
Spain	6,66	109 224 000
France	23,58	386 712 000
Ireland	0,55	9 020 000
Italy	12,58	206 312 000
Luxembourg	0,19	3 116 000
Netherlands	5,64	92 496 000
Portugal	0,88	14 432 000
United Kingdom	16,58	271 912 000
Total	100	1 640 000 000

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-1 1						
B7-1 1 0	***Subsidies*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 1	***Special loans*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 2	***Risk capital*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 3	***Export revenue stabilization transfers*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B7-1 1 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B7-1 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-2

FOOD AID

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-2 0						
B7-2 0 0	***Food aid in cereals***						
B7-2 0 0 0	Food aid in cereals and rice Differentiated appropriations	88 200 000	89 900 000	116 900 000	145 200 000	103 628 401,—	119 955 731,42
B7-2 0 0 5	Additional food aid in cereals Differentiated appropriations	43 350 000	65 000 000	49 500 000	59 500 000	44 541 000,—	23 614 459,54

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-2

FOOD AID

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item | Remarks

B7-200

B7-2000

Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ No L 195, 17. 7. 1986, p. 1).

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of quantities of cereals where appropriate in the form of seeds under the Food Aid Convention, 1986, for this financial year's programme and possibly previous programmes.

The commitment appropriation authorized for 1992 is ECU 88 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	95 650 289	95 650 289				
Commitment appropriations carried over from 1990						
Appropriation for 1991	116 900 000	49 549 711	55 700 000	11 650 289		
Appropriation for 1992	88 200 000		34 200 000	42 800 000	11 200 000	
Total	300 750 289	145 200 000	89 900 000	54 450 289	11 200 000	

B7-2005

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the delivery of cereals or cereal products, where appropriate in the form of seed to developing countries, in particular the least developed countries, in addition to the quantities delivered under the 1986 Food Aid Convention.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 0	*(cont'd)*						
B7-2 0 0 5	*(cont'd)*						
	Article B7-2 0 0 — Total	131 550 000	154 900 000	166 400 000	204 700 000	148 169 401,—	143 570 190,96
B7-2 0 1	***Food aid in milk products***						
B7-2 0 1 0	Food aid in milk powder and other equivalent products Differentiated appropriations	58 600 000	83 500 000	100 750 000	129 540 000	88 024 860,02	101 541 776,91

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
B7-200	*(cont'd)*
B7-2005	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 43 350 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	66 026 612	39 700 000	26 326 612			
Commitment appropriations carried over from 1990						
Appropriation for 1991	49 500 000	19 800 000	17 073 388	12 626 612		
Appropriation for 1992	43 350 000		21 600 000	21 600 000	150 000	
Total	158 876 612	59 500 000	65 000 000	34 226 612	150 000	

B7-201

B7-2010 Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of quantities of milk powder or equivalent protein-rich products, for this financial year's programme and previous programmes, to developing countries.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 1	*(cont'd)*						
B7-2 0 1 0	*(cont'd)*						
B7-2 0 1 5	Food aid in butteroil Differentiated appropriations	10 600 000	19 300 000	20 500 000	21 700 000	13 217 127,42	17 433 509,30
	Article B7-2 0 1 — Total	69 200 000	102 800 000	121 250 000	151 240 000	101 241 987,44	118 975 286,21

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks

B7-2 0 1 *(cont'd)*

B7-2 0 1 0 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 58 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	104 627 461	89 240 000	15 387 461			
Commitment appropriations carried over from 1990						
Appropriation for 1991	100 750 000	40 300 000	50 412 539	10 037 461		
Appropriation for 1992	58 600 000		17 700 000	29 300 000	11 600 000	
Total	263 977 461	129 540 000	83 500 000	39 337 461	11 600 000	

B7-2 0 1 5 Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of quantities of butteroil, for this financial year's programme and previous programmes, to developing countries.

The commitment appropriation authorized for 1992 is ECU 10 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	19 551 440	13 500 000	6 051 440			
Commitment appropriations carried over from 1990						
Appropriation for 1991	20 500 000	8 200 000	10 248 560	2 051 440		
Appropriation for 1992	10 600 000		3 000 000	5 300 000	2 300 000	
Total	50 651 440	21 700 000	19 300 000	7 351 440	2 300 000	

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 2	***Food aid in sugar*** Differentiated appropriations	2 800 000	4 700 000	5 900 000	4 800 000	5 481 877,—	7 739 460,13
B7-2 0 3	***Food aid in vegetable oil / olive oil*** Differentiated appropriations	41 000 000	45 000 000	42 000 000	43 200 000	31 197 999,30	27 118 004,51

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks

B7-2 0 2

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of sugar, under this financial year's programme and earlier programmes, to developing countries and specialized bodies.

The commitment appropriation authorized for 1992 is ECU 2 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	3 425 193	2 400 000	1 025 193			
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 900 000	2 400 000	2 974 807	525 193		
Appropriation for 1992	2 800 000		700 000	1 400 000	700 000	
Total	12 125 193	4 800 000	4 700 000	1 925 193	700 000	

B7-2 0 3

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of vegetable oil/olive oil, under this financial year's programme and earlier programmes, to developing countries.

The commitment appropriation authorized for 1992 is ECU 41 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	36 162 100	26 400 000	7 600 000	2 162 100		
Commitment appropriations carried over from 1990						
Appropriation for 1991	42 000 000	16 800 000	21 000 000	4 200 000		
Appropriation for 1992	41 000 000		16 400 000	20 500 000	4 100 000	
Total	119 162 100	43 200 000	45 000 000	26 862 100	4 100 000	

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(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 4	***Food aid (other commodities)*** Differentiated appropriations	48 000 000	57 800 000	50 000 000	40 300 000	42 455 000,—	31 721 806,68
B7-2 0 5	***Food aid transport costs*** Differentiated appropriations	214 000 000	175 500 000	114 850 000	104 000 000	184 400 000,—	142 891 441,81

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(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks

B7-204

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of the supply of products such as pulses, fish, protein-enriched biscuits, etc., as decided in accordance with Article 5 of Regulation (EEC) No 3972/86.

The commitment appropriation authorized for 1992 is ECU 48 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	36 026 385	20 300 000	13 000 000	2 726 385		
Commitment appropriations carried over from 1990						
Appropriation for 1991	50 000 000	20 000 000	25 000 000	5 000 000		
Appropriation for 1992	48 000 000		19 800 000	23 500 000	4 700 000	
Total	134 026 385	40 300 000	57 800 000	31 226 385	4 700 000	

B7-205

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover transport costs for food aid beyond the fob stage.

It also covers related costs, for example insurance, loading, unloading, coordination and other costs not included in the transport contracts but constituting an inevitable consequence of them.

In view of the high cost of transport involved in administering food aid, the Commission is requested to submit proposals to the budgetary authority in the first quarter of 1992 for alternative solutions to reduce such costs. These proposals should be drawn up on the basis of cost-benefit analyses, as requested by the Council.

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(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 5	*(cont'd)*						
B7-2 0 6	***Other expenditure associated with food aid***						
	Non-differentiated appropriations	5 600 000	5 600 000	5 607 000	5 607 000	5 090 343,—	5 090 343,—
	(Operations support expenditure)	*(893 000)*	*(893 000)*	*(893 000)*	*(893 000)*	*(640 899,48)*	*(640 899,48)*
B7-2 0 7	***Exceptional measures***						
B7-2 0 7 0	Exceptional reserve						
	Differentiated appropriations	p.m.	p.m.	140 000 000	140 000 000	0,—	0,—

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(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
B7-2 0 5	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 214 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	96 702 583	58 100 000	32 500 000	6 102 583		
Commitment appropriations carried over from 1990						
Appropriation for 1991	114 850 000	45 900 000	57 400 000	11 550 000		
Appropriation for 1992	214 000 000		85 600 000	107 000 000	21 400 000	
Total	425 552 583	104 000 000	175 500 000	124 652 583	21 400 000	

B7-2 0 6	Taking account of the appropriations entered under Article B8-7 2 6, the overall amount for this measure is ECU 6 493 000 (1991 : ECU 6 500 000). Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). This appropriation is intended to cover certain measures which are essential either for the coordination and implementation of food aid operations in difficult circumstances (emergencies, distress, awkward distribution conditions, difficulties, etc.) and which are not covered by other appropriations (exceptional transport, storage, disinfection, appointment of authorized representatives in the field, etc.), or to prevent the destruction of the aid or an increase in its cost. It also covers expenditure entailed by the supervision and coordination of operations between the successful tenderer and recipient of conditions governing the supply, delivery, distribution and use of products for food aid, and also of the conditions for the use of the counterpart funds resulting from the sale of such products, agents' fees, etc. The cost of pilot experiments on new transport, packaging and storage methods and techniques proposed for international trade, and also the cost of analysing significant food-aid operations as provided for in Article 11 of Regulation (EEC) No 3972/86 are also charged to this article.
B7-2 0 7	
B7-2 0 7 0	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). This item is intended to provide budget cover to enable the Community to mobilize substantial quantities of food aid to deal with exceptional food shortages or unforeseeable situations involving the threat of famine, without jeopardizing regular food aid allocations.

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(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 7	*(cont'd)*						
B7-2 0 7 0	*(cont'd)*						
B7-2 0 7 1	Implementation of storage programmes and early warning systems Differentiated appropriations	6 000 000	6 500 000	5 000 000	5 000 000	9 944 000,—	5 477 233,93

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(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
B7-207	*(cont'd)*
B7-2070	*(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	(1)					
Commitment appropriations carried over from 1990						
Appropriation for 1991	140 000 000	140 000 000				
Appropriation for 1992	p.m.		p.m.			
Total	140 000 000	140 000 000	p.m.			

(1) Commitments totalling ECU 10 756 791 are being cancelled.

B7-2071 Council Regulation (EEC) No 2507/88 of 4 August 1988 on the implementation of storage programmes and early warning systems (OJ No L 220, 11. 8. 1988, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to enable the Community to participate in storage programmes (including, for example, administrative costs, future market operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.) and early warning systems initiated either by international organizations or NGOs or by developing countries.

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(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 7	*(cont'd)*						
B7-2 0 7 1	*(cont'd)*						
	Article B7-2 0 7 — Total	6 000 000	6 500 000	145 000 000	145 000 000	9 944 000,—	5 477 233,93

COMMISSION
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(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
B7-207	*(cont'd)*
B7-2071	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 6 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	11 444 721	3 500 000	3 000 000	4 944 721		
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	1 500 000	1 500 000	2 000 000		
Appropriation for 1992	6 000 000		2 000 000	2 000 000	2 000 000	
Total	22 444 721	5 000 000	6 500 000	8 944 721	2 000 000	

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(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 9	***Food projects in place of food aid*** Non-differentiated appropriations	3 000 000	3 000 000	5 000 000	5 000 000	7 409 999,98	7 409 999,98
	Non-differentiated appropriations — Sub-total	8 600 000	8 600 000	10 607 000	10 607 000	12 500 342,98	12 500 342,98
	Differentiated appropriations — Sub-total	512 550 000	547 200 000	645 400 000	693 240 000	522 890 264,74	477 493 424,23
	CHAPTER B7-2 0 TOTAL	521 150 000 *(893 000)*	555 800 000 *(893 000)*	656 007 000 *(893 000)*	703 847 000 *(893 000)*	535 390 607,72 *(640 899,48)*	489 993 767,21 *(640 899,48)*
	Non-differentiated appropriations — Sub-total	8 600 000	8 600 000	10 607 000	10 607 000	12 500 342,98	12 500 342,98
	Differentiated appropriations — Sub-total	512 550 000	547 200 000	645 400 000	693 240 000	522 890 264,74	477 493 424,23
	Title B7-2 — Total	**521 150 000** *(893 000)*	**555 800 000** *(893 000)*	**656 007 000** *(893 000)*	**703 847 000** *(893 000)*	**535 390 607,72** *(640 899,48)*	**489 993 767,21** *(640 899,48)*

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(Cooperation)

CHAPTER B7-20 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
B7-209	Council Regulation (EEC) No 1755/84 of 19 June 1984 on the implementation in relation to food of alternative operations in place of food-aid deliveries (OJ No L 165, 23. 6. 1984, p. 7). This appropriation is intended to cover the financing of agricultural and food-crop development projects in countries that believe they can forgo all or a proportion of the quantities of food aid in kind that might be allocated to them.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-30						
B7-300	***Cooperation with Asian developing countries***						
B7-3000	Financial and technical cooperation with Asian developing countries						
	Differentiated appropriations	275 300 000	154 000 000	238 400 000	153 400 000	174 739 627,—	107 276 463,14
	(Operations support expenditure)	*(5 000 000)*	*(5 000 000)*	*(6 600 000)*	*(6 600 000)*	*(60 373,—)*	*(60 373,—)*
B7-3001	Promotion of trade relations with Asian developing countries						
	Differentiated appropriations	11 500 000	7 300 000	8 600 000	9 100 000	5 245 922,—	5 238 270,01
	(Operations support expenditure)	*(400 000)*	*(400 000)*	*(400 000)*	*(400 000)*	*(226 200,—)*	*(226 200,—)*

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Subsection B7
(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Remarks
B7-3 0 0	
B7-3 0 0 0	Taking account of the appropriations entered under Item B8-7 3 0 0, the overall amount for this measure is ECU 280 300 000 in commitment appropriations and ECU 159 million in payment appropriations (1991 : ECU 245 million in commitment appropriations, ECU 160 million in payment appropriations). Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4). This appropriation is intended to cover : — development schemes in Asian developing countries, in particular the poorest of them, including operations concerning the environment, women, drug abuse control, regional cooperation and disaster anticipation and reconstruction measures, — disbursements for commitments undertaken in earlier years for Mozambique and Angola. The commitment appropriation authorized for 1992 is ECU 275 300 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	818 889 472	105 700 000	80 500 000	80 900 000	66 300 000	485 489 472
Commitment appropriations carried over from 1990						
Appropriation for 1991	238 400 000	47 700 000	20 900 000	20 200 000	17 700 000	131 900 000
Appropriation for 1992	275 300 000		52 600 000	28 500 000	24 500 000	169 700 000
Total	1 332 589 472	153 400 000	154 000 000	129 600 000	108 500 000	787 089 472

B7-3 0 0 1	Taking account of the appropriations entered under Item B8-7 3 0 1, the overall amount for this measure is ECU 11 900 000 in commitment appropriations and ECU 7 700 000 in payment appropriations (1991 : ECU 9 million in commitment appropriations, ECU 9 500 000 in payment appropriations). Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 17 April 1986 on the promotion of export of goods and services from developing countries. Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4). This appropriation is intended to cover the financing of a wide range of operations, to : — facilitate the marketing of goods and services from the developing countries, — help the developing countries to increase the value of the exportable goods they produce.

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(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 0	*(cont'd)*						
B7-3 0 0 1	*(cont'd)*						
B7-3 0 0 2	Measures to encourage regional or subregional integration between Asian developing countries Non-differentiated appropriations	2 000 000	2 000 000	1 000 000	1 000 000	3 019 950,21	3 019 950,21
B7-3 0 0 3	Cooperation with Asian developing countries on energy Differentiated appropriations	8 000 000	3 000 000	5 000 000	3 400 000	1 490 100,—	1 206 573,92

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-300	*(cont'd)*
B7-3001	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 11 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	26 885 369	8 200 000	4 500 000	3 000 000	2 400 000	8 785 369
Commitment appropriations carried over from 1990						
Appropriation for 1991	8 600 000	900 000	1 700 000	1 200 000	1 000 000	3 800 000
Appropriation for 1992	11 500 000		1 100 000	2 000 000	1 500 000	6 900 000
Total	46 985 369	9 100 000	7 300 000	6 200 000	4 900 000	19 485 369

B7-3002 Council resolution of 30 April 1974 on regional integration between developing countries.

Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4).

The purpose of these measures is to give Community assistance to organizations for regional integration between Asian developing countries, in particular by enabling them to benefit from the Community's experience and achievements.

B7-3003 Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community.

Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4).

This appropriation is intended to cover the identification of urgent priority operations in the field of energy and expenditure on specific projects, including cofinanced projects, identified jointly with the recipient countries.

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CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-300	*(cont'd)*						
B7-3003	*(cont'd)*						
B7-3004	Training operations for nationals of Asian developing countries						
	Differentiated appropriations	12 600 000	6 400 000	8 100 000	5 200 000	7 225 000,—	4 000 235,12
	(Operations support expenditure)	*(400 000)*	*(400 000)*	*(400 000)*	*(400 000)*	*(115 000,—)*	*(115 000,—)*

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(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-3 0 0	*(cont'd)*
B7-3 0 0 3	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 8 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	7 414 250	2 300 000	800 000	700 000	600 000	3 014 250
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	1 100 000	600 000	500 000	500 000	2 300 000
Appropriation for 1992	8 000 000		1 600 000	900 000	800 000	4 700 000
Total	20 414 250	3 400 000	3 000 000	2 100 000	1 900 000	10 014 250

B7-3 0 0 4

Taking account of the appropriations entered under Item B8-7 3 0 4, the overall amount for this measure is ECU 13 million in commitment appropriations and ECU 6 800 000 in payment appropriations (1991 : ECU 8 500 000 in commitment appropriations, ECU 5 600 000 in payment appropriations).

Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4).

This appropriation is intended to cover the organization of short training courses (two or three months) and training schemes for officials from third countries and the financing of group training courses and/or seminars for nationals of Asian developing countries to enable them to undergo advanced training in specialized establishments or with firms in the Member States or developing countries.

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-300	*(cont'd)*						
B7-3004	*(cont'd)*						
B7-3005	Operations to promote Community investment in Asian developing countries in the context of economic and trade cooperation agreements						
	Differentiated appropriations	14 800 000	8 400 000	2 750 000 (1)	3 800 000	2 872 779,91	2 355 102,05

(1) An appropriation of ECU 2 750 000 is entered in Chapter B0-40.

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

B7-300 *(cont'd)*

B7-3004 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 12 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	17 135 978	4 700 000	3 600 000	3 000 000	2 500 000	3 335 978
Commitment appropriations carried over from 1990						
Appropriation for 1991	8 100 000	500 000	2 200 000	1 500 000	1 300 000	2 600 000
Appropriation for 1992	12 600 000		600 000	2 500 000	1 700 000	7 800 000
Total	37 835 978	5 200 000	6 400 000	7 000 000	5 500 000	13 735 978

B7-3005 Proposal for a Council Regulation (EEC) submitted by the Commission on 5 December 1990 on the 'EC-International Investment Partners' financial facility for the countries of Asia, Latin America and the Mediterranean region (OJ No C 81, 26. 3. 1991, p. 6), as amended on 20 November 1991 (OJ No C 314, 5. 12. 1991, p. 9).

This appropriation is intended to cover the funding of various operations to encourage Community investment in the Asian developing countries linked with the Community by economic and trade cooperation agreements.

The measures planned include joint ventures between firms in the Community and in the beneficiary countries, in particular small and medium-sized businesses, including cooperatives, assistance financed in the form of short-term loans or risk capital repayable only in the event of success, and investment feasibility schemes.

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-300	*(cont'd)*						
B7-3005	*(cont'd)*						
	Article B7-300 — Total	324 200 000 *(5 800 000)*	181 100 000 *(5 800 000)*	263 850 000 *(7 400 000)*	175 900 000 *(7 400 000)*	194 593 379,12 *(401 573,—)*	123 096 594,45 *(401 573,—)*
B7-301	***Cooperation with Latin American developing countries***						
B7-3010	Financial and technical cooperation with Latin American developing countries						
	Differentiated appropriations	149 700 000	97 700 000	133 300 000	96 300 000	104 746 000,—	73 696 667,11
	(Operations support expenditure)	*(2 000 000)*	*(2 000 000)*	*(3 700 000)*	*(3 700 000)*	*(48 298,—)*	*(48 298,—)*

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(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-3 0 0	*(cont'd)*
B7-3 0 0 5	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 14 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	8 939 822	2 300 000	2 400 000	4 100 000	139 822	
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 500 000 (1)	1 500 000	2 100 000	1 500 000	400 000	
Appropriation for 1992	14 800 000		3 900 000	4 000 000	3 500 000	3 400 000
Total	29 239 822	3 800 000	8 400 000	9 600 000	4 039 822	3 400 000

(1) Of which ECU 2 750 000 is entered in Chapter B0-4 0.

B7-3 0 1	
B7-3 0 1 0	Taking account of the appropriations entered under Item B8-7 3 1 0, the overall amount for this measure is ECU 151 700 000 in commitment appropriations and ECU 99 700 000 in payment appropriations (1991 : ECU 137 million in commitment appropriations, ECU 100 million in payment appropriations). Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4). This appropriation is intended to cover : — development schemes in Latin American developing countries, in particular the poorest of them, including operations concerning the environment, women, drug abuse control, regional cooperation and disaster anticipation and reconstruction measures, — additional aid for Central America, notably following the San Pedro Sula (Honduras) Conference, — transfer of know-how in the cultural field, such as reconstruction and dynamization of historic centres, on the basis of European organizations working in this field.

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	*(cont'd)*						
B7-3010	*(cont'd)*						
B7-3011	Promotion of trade relations with Latin American developing countries						
	Differentiated appropriations	10 700 000	4 900 000	5 700 000	4 700 000	5 444 435,—	2 712 963,06
	(Operations support expenditure)	*(300 000)*	*(300 000)*	*(300 000)*	*(300 000)*	*(191 700,—)*	*(191 700,—)*

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

B7-301 *(cont'd)*

B7-3010 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 149 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	363 866 356	92 300 000	63 200 000	48 000 000	37 000 000	123 366 356
Commitment appropriations carried over from 1990						
Appropriation for 1991	133 300 000	4 000 000	30 100 000	23 000 000	18 000 000	58 200 000
Appropriation for 1992	149 700 000		4 400 000	33 800 000	25 600 000	85 900 000
Total	646 866 356	96 300 000	97 700 000	104 800 000	80 600 000	267 466 356

B7-3011 Taking account of the appropriations entered under Item B8-7 3 1 1, the overall amount for this measure is ECU 11 million in commitment appropriations and ECU 5 200 000 in payment appropriations (1991 : ECU 6 million in commitment appropriations, ECU 5 million in payment appropriations).

Council resolution of 30 April 1974 on the promotion of exports from developing countries.

Council resolution of 17 April 1986 on the promotion of export of goods and services from developing countries.

Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4).

This appropriation is intended to cover the financing of a wide range of operations, to :

— facilitate the marketing of goods and services from the developing countries,

— help the developing countries to increase the value of the exportable goods they produce.

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	*(cont'd)*						
B7-3011	*(cont'd)*						
B7-3012	Measures to encourage regional or subregional integration between Latin American developing countries Non-differentiated appropriations	6 000 000	6 000 000	2 000 000	2 000 000	0,—	0,—
B7-3013	Cooperation with Latin American developing countries on energy Differentiated appropriations	5 000 000	2 600 000	3 800 000	2 500 000	2 603 000,—	1 992 078,03

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	*(cont'd)*
B7-3011	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 10 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	18 842 433	4 200 000	2 900 000	2 400 000	2 000 000	7 342 433
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 700 000	500 000	1 000 000	800 000	700 000	2 700 000
Appropriation for 1992	10 700 000		1 000 000	1 700 000	1 400 000	6 600 000
Total	35 242 433	4 700 000	4 900 000	4 900 000	4 100 000	16 642 433

B7-3012 Council resolution of 30 April 1974 on regional integration between developing countries.

Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4).

This appropriation is intended to cover Community assistance to organizations for regional integration between Latin American developing countries, in particular by enabling them to benefit from the Community's experience and achievements.

It also covers a contribution by the European Community to expenditure on the first direct elections to the Central American Parliament, this expenditure is to be defined by the Commission and the European Parliament.

B7-3013 Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community.

Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4).

This appropriation is intended to cover the identification of urgent priority operations in the field of energy and cover expenditure on specific projects, including cofinanced projects, identified jointly with the recipient countries.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 1	*(cont'd)*						
B7-3 0 1 3	*(cont'd)*						
B7-3 0 1 4	Training operations for nationals of Latin American developing countries						
	Differentiated appropriations	12 700 000	4 500 000	8 200 000	3 300 000	5 119 980,—	3 217 335,33
	(Operations support expenditure)	*(300 000)*	*(300 000)*	*(300 000)*	*(300 000)*	*(102 000,—)*	*(102 000,—)*

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-3 0 1	*(cont'd)*
B7-3 0 1 3	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	10 488 911	2 300 000	1 600 000	1 300 000	1 100 000	4 188 911
Commitment appropriations carried over from 1990						
Appropriation for 1991	3 800 000	200 000	700 000	600 000	500 000	1 800 000
Appropriation for 1992	5 000 000		300 000	900 000	800 000	3 000 000
Total	19 288 911	2 500 000	2 600 000	2 800 000	2 400 000	8 988 911

B7-3 0 1 4

Taking account of the appropriations entered under Item B8-7 3 1 4, the overall amount for this measure is ECU 13 million in commitment appropriations and ECU 4 800 000 in payment appropriations (1991 : ECU 8 500 000 in commitment appropriations, ECU 3 600 000 in payment appropriations).

Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

Proposal for a Council Regulation (EEC) submitted by the Commission on 22 April 1991 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No C 119, 4. 5. 1991, p. 6), as amended on 9 October 1991 (OJ No C 284, 31. 10. 1991, p. 4).

This appropriation is intended to cover the organization of short training courses (two or three months) and training schemes for nationals of Central or Latin American countries and the financing of group training courses and/or seminars for nationals of Central and Latin American developing countries to enable them to undergo training in specialized establishments or with firms in the Member States or developing countries.

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Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 1	*(cont'd)*						
B7-3 0 1 4	*(cont'd)*						
B7-3 0 1 5	Operations to promote Community investment in Latin American developing countries in the context of economic and trade cooperation agreements						
	Differentiated appropriations	13 800 000	9 400 000	2 250 000 (1)	2 400 000	6 895 958,63	1 238 846,86

(1) An appropriation of ECU 2 250 000 is entered in Chapter B0-4 0.

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	*(cont'd)*
B7-3014	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 12 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	8 697 711	2 200 000	1 500 000	1 300 000	700 000	2 997 711
Commitment appropriations carried over from 1990						
Appropriation for 1991	8 200 000	1 100 000	1 600 000	1 500 000	1 100 000	2 900 000
Appropriation for 1992	12 700 000		1 400 000	2 000 000	1 800 000	7 500 000
Total	29 597 711	3 300 000	4 500 000	4 800 000	3 600 000	13 397 711

B7-3015 Proposal for a Council Regulation (EEC) submitted by the Commission on 5 December 1990 on the 'EC-International Investment Partners' financial facility for the countries of Asia, Latin America and the Mediterranean region (OJ No C 81, 26. 3. 1991, p. 6), as amended on 20 November 1991 (OJ No C 314, 5. 12. 1991, p. 9).

This appropriation is intended to cover the funding of various operations to encourage Community investment in the Latin American developing countries linked with the Community by economic and trade cooperation agreements.

The measures planned include joint ventures between firms in the Community and in the beneficiary countries, in particular small and medium-sized businesses, assistance financed in the form of short-term loans or risk capital repayable only in the event of success, and investment feasibility schemes.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 1	*(cont'd)*						
B7-3 0 1 5	*(cont'd)*						
	Article B7-3 0 1 — Total	197 900 000 *(2 600 000)*	125 100 000 *(2 600 000)*	155 250 000 *(4 300 000)*	111 200 000 *(4 300 000)*	124 809 373,63 *(341 998,—)*	82 857 890,39 *(341 998,—)*
B7-3 0 2	***Aid towards self-sufficiency for refugees and displaced persons*** Differentiated appropriations	50 000 000	50 000 000	38 000 000	35 000 000	56 076 000,—	30 342 698,54

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Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-3 0 1	*(cont'd)*
B7-3 0 1 5	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 13 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	10 895 519	900 000	5 000 000	3 000 000	1 995 519	
Commitment appropriations carried over from 1990						
Appropriation for 1991	4 500 000 (1)	1 500 000	1 600 000	1 400 000		
Appropriation for 1992	13 800 000		2 800 000	3 000 000	3 600 000	4 400 000
Total	29 195 519	2 400 000	9 400 000	7 400 000	5 595 519	4 400 000

(1) Of which ECU 2 250 000 is entered in Chapter B0-4 0.

B7-3 0 2

This appropriation is intended to cover measures to promote the self-sufficiency of refugees, displaced persons and other population groups which have left their country of origin or residence.

In addition it may be used to support measures to make survival and repatriation possible.

These measures may be financed jointly with the non-governmental organizations and international organizations.

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-302	*(cont'd)*						
B7-303	***System of stabilizing export earnings for the least-developed countries in Asia and Latin America***						
	Differentiated appropriations	9 500 000	7 000 000	6 000 000	7 000 000	3 306 986,—	8 566 004,—

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

B7-302 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 50 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	48 537 097	19 776 000	12 000 000	7 000 000	4 000 000	5 761 097
Commitment appropriations carried over from 1990	224 000	224 000				
Appropriation for 1991	38 000 000	15 000 000	9 000 000	6 000 000	3 500 000	4 500 000
Appropriation for 1992	50 000 000		29 000 000	8 500 000	5 000 000	7 500 000
Total	136 761 097	35 000 000	50 000 000	21 500 000	12 500 000	17 761 097

B7-303 Proposal for a Council Regulation (EEC) submitted by the Commission on 23 May 1991 on a system of stabilizing export earnings for the least-developed countries in Asia and Latin America (ALA) (OJ No C 147, 6. 6. 1991, p. 15).

Commission Decision ... of ... on the implementation of Council Regulation (EEC) ... on a system of stabilizing export earnings for the least-developed countries in Asia and Latin America (ALA) (OJ No L ..., ..., p. ..).

This appropriation is intended to cover the financing of a system of stabilizing export earnings for the least-developed countries in Asia and Latin America on the lines of the Stabex system set up by the Lomé Convention.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	8 000 000	8 000 000	3 000 000	3 000 000	3 019 950,21	3 019 950,21
	Differentiated appropriations — Sub-total	573 600 000	355 200 000	460 100 000	326 100 000	375 765 788,54	241 843 237,17
	CHAPTER B7-3 0 TOTAL	581 600 000 *(8 400 000)*	363 200 000 *(8 400 000)*	463 100 000 *(11 700 000)*	329 100 000 *(11 700 000)*	378 785 738,75 *(743 571,—)*	244 863 187,38 *(743 571,—)*
	Non-differentiated appropriations — Sub-total	8 000 000	8 000 000	3 000 000	3 000 000	3 019 950,21	3 019 950,21
	Differentiated appropriations — Sub-total	573 600 000	355 200 000	460 100 000	326 100 000	375 765 788,54	241 843 237,17
	Title B7-3 — Total	**581 600 000** *(8 400 000)*	**363 200 000** *(8 400 000)*	**463 100 000** *(11 700 000)*	**329 100 000** *(11 700 000)*	**378 785 738,75** *(743 571,—)*	**244 863 187,38** *(743 571,—)*

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-303	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 9 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	670 592	670 592				
Commitment appropriations carried over from 1990						
Appropriation for 1991	6 000 000	6 000 000				
Appropriation for 1992	9 500 000		7 000 000	2 500 000		
Total	16 170 592	7 000 000 (1)	7 000 000	2 500 000		

(1) Of which payment appropriation surplus of ECU 329 408 following appropriation transfers in the 1990 financial year.

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(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-4 0						
B7-4 0 0	***Financial cooperation with Portugal and Greece***						
B7-4 0 0 0	Aid to prepare for accession and specific aid to improve agricultural structures in Portugal						
	Differentiated appropriations	—	10 000 000	—	16 000 000	0,—	7 681 463,97
B7-4 0 0 1	Financial cooperation with Greece						
	Differentiated appropriations	p.m.	1 500 000	p.m.	1 400 000	0,—	2 370 125,08

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(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
B7-400	
B7-4000	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Regulation (EEC) No 3598/84 of 18 December 1984 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of specific financial aid for improving agricultural and fisheries structures in Portugal (OJ No L 333, 21. 12. 1984, p. 7). Council Decisions of 17 December 1985 extending application of the Agreements until 31 December 1986. This appropriation is intended to cover the financing of operations which were to facilitate Portugal's accession to the Community, which have been the subject of the 1980 Agreement in the form of an Exchange of Letters, and also the financing of projects and programmes for improving agricultural and fisheries structures in Portugal. Commitment appropriation authorized for 1992 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	29 090 948	16 000 000	10 000 000	3 090 948		
Commitment appropriations carried over from 1990						
Appropriation for 1991	—	—				
Appropriation for 1992	—		—			
Total	29 090 948	16 000 000	10 000 000	3 090 948		

B7-4001	Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). The Financial Protocol signed on 28 February 1977 provides, for a period extending until 31 October 1981, for the granting of : — ECU 225 million in the form of loans from the European Investment Bank's own resources, — ECU 55 million to be charged against the general budget for interest-rate subsidies on EIB loans (ECU 30 million), grants (ECU 15 million) and loans on special terms (ECU 10 million).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 0	*(cont'd)*						
B7-4 0 0 1	*(cont'd)*						
	Article B7-4 0 0 — Total	p.m.	11 500 000	p.m.	17 400 000	0,—	10 051 589,05
B7-4 0 1	***Financial cooperation with Malta*** Differentiated appropriations	2 000 000	6 000 000	4 000 000	3 000 000	7 629 500,—	1 224 735,71

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Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-400	*(cont'd)*
B7-4001	*(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 775 881	1 400 000	1 500 000	1 875 881		
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	p.m.		p.m.			
Total	4 775 881	1 400 000	1 500 000	1 875 881		

B7-401

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

The First Financial Protocol signed on 4 March 1976 provides, for a period to expire on 31 October 1983, for the granting of :

— ECU 16 million in the form of loans from the European Investment Bank's own resources,

— ECU 10 million to be charged against the general budget for grants and loans on special terms.

The Second Financial Protocol signed on 4 December 1985 provided, for a period to expire on 31 October 1988, for the granting of :

— ECU 16 million in the form of loans from the European Investment Bank's own resources,

— ECU 13 500 000 to be charged against the general budget for grants and loans on special terms.

The Third Financial Protocol signed on 20 March 1989 provides, for a period to expire on 31 October 1993, for the granting of :

— ECU 23 million in the form of loans from the European Investment Bank's own resources,

— ECU 15 million to be charged against the general budget for grants and risk capital.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 1	*(cont'd)*						
B7-4 0 2	***Special aid for Lebanon*** Non-differentiated appropriations	2 000 000	2 000 000	p.m.	p.m.	2 940 000,—	2 940 000,—
B7-4 0 3	***Financial cooperation with Turkey***						
B7-4 0 3 0	Third Financial Protocol with Turkey Differentiated appropriations	230 000	2 400 000	p.m.	p.m.	0,—	82 720,—

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-401 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	19 114 280	2 700 000	5 100 000	4 500 000	4 000 000	2 814 280
Commitment appropriations carried over from 1990						
Appropriation for 1991	4 000 000	300 000	700 000	1 000 000	1 000 000	1 000 000
Appropriation for 1992	2 000 000		200 000	400 000	600 000	800 000
Total	25 114 280	3 000 000	6 000 000	5 900 000	5 600 000	4 614 280

B7-402 This appropriation is intended to cover funds for reconstruction projects in Lebanon.

B7-403

B7-4030 Council Regulation (EEC) No 3026/77 of 28 November 1977 concerning the conclusion of the supplementary protocol to the association agreement between the European Economic Community and Turkey consequent on the accession of new Member States to the Community (OJ No L 361, 31. 12. 1977, p. 1).

The Financial Protocol signed on 12 May 1977 provides, for a period extending until 31 October 1981, for the granting of:

— ECU 90 million in the form of loans from the European Investment Bank's own resources,

— ECU 220 million to be charged against the general budget for loans on special terms.

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 0	*(cont'd)*						
B7-4 0 3 1	Fourth Financial Protocol with Turkey						
	Differentiated appropriations	p.m. (1)	p.m. (2)	p.m. (3)	p.m. (2)	0,—	0,—

(1) An appropriation of ECU 75 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 10 million is entered in Chapter B0-4 0.
(3) An appropriation of ECU 60 million is entered in Chapter B0-4 0.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 0	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 230 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	2 170 556		2 170 000	556		
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	230 000		230 000			
Total	2 400 556	p.m.	2 400 000	556		

B7-4 0 3 1 Financial Protocol signed with Turkey on ... .

This Financial Protocol provides, for a period extending until ..., for the granting of :

— ECU 225 million in the form of loans from the European Investment Bank's own resources,

— ECU 375 million to be charged against the general budget in the form of loans on special terms (ECU 325 million) and grants (ECU 50 million).

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 1	*(cont'd)*						
B7-4 0 3 2	Special aid for Turkey Differentiated appropriations	p.m.	10 000 000	p.m.	12 000 000	0,—	2 089 853,67

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-4 0 3 *(cont'd)*

B7-4 0 3 1 *(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	60 000 000 (1)	10 000 000	5 000 000	10 000 000	10 000 000	25 000 000
Appropriation for 1992	75 000 000 (1)		5 000 000	15 000 000	15 000 000	40 000 000
Total	135 000 000	10 000 000 (1)	10 000 000 (1)	25 000 000	25 000 000	65 000 000

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 3 2 EEC-Turkey Council of Association Decision No 2/80 of 19 September 1980.

This appropriation is intended to cover the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion.

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	26 579 409	12 000 000	10 000 000	4 579 409		
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m.	p.m.				
Appropriation for 1992	p.m.		p.m.			
Total	26 579 409	12 000 000	10 000 000	4 579 409		

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 3	Cooperation with Turkey Differentiated appropriations	p.m. (1)	p.m. (2)	p.m. (1)	p.m. (3)		
	Article B7-4 0 3 — Total	230 000	12 400 000	p.m.	12 000 000	0,—	2 172 573,67
B7-4 0 4	***Financial cooperation with Cyprus*** Differentiated appropriations	7 000 000	5 000 000	5 000 000	3 800 000	170 500,—	256 567,37

(1) An appropriation of ECU 3 million is entered in Chapter B0-4 0.
(2) An appropriation of *ECU 2 500 000* is entered in Chapter B0-4 0.
(3) An appropriation of ECU 800 000 is entered in Chapter B0-4 0.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 3	Council Decision 64/732/EEC of 23 December 1963 on the conclusion of an Association Agreement between the European Economic Community and Turkey (OJ No 217, 29. 12. 1964, p. 3685/64). This item is intended to cover the financing of certain actions to strengthen cooperation with Turkey and help speed up its modernization. They include support for training, education and cultural links, the financing of seminars and visits by experts and the creation of a Euro-Turkish management centre. Commitment appropriation authorized for 1992 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	3 000 000 (1)	800 000	1 700 000	500 000		
Appropriation for 1992	3 000 000 (1)		800 000	1 700 000	500 000	
Total	6 000 000	800 000 (1)	2 500 000 (1)	2 200 000	500 000	

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 4	Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37). Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32). The First Financial Protocol signed on 15 September 1977 provides, for a period extending until 31 December 1983, for the granting of : — ECU 20 million in the form of loans from the European Investment Bank's own resources, — ECU 10 million to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 4	*(cont'd)*						
B7-4 0 5	***Financial Protocols with the southern Mediterranean countries***						
B7-4 0 5 0	First and Second Financial Protocols with the southern Mediterranean countries Differentiated appropriations	9 000 000	48 000 000	5 000 000	50 500 000	8 132 276,—	33 597 764,73

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 4 *(cont'd)*

The Second Financial Protocol signed on 20 December 1983 provided, for a period extending until 31 December 1988, for the granting of :

— ECU 28 million in the form of loans from the European Investment Bank's own resources,

— ECU 16 million to be charged against the general budget for interest-rate subsidies on European Investment Bank loans, grants and loans on special terms.

The Third Financial Protocol signed on 30 November 1989 provides, for a period extending until 31 December 1993, for the granting of :

— ECU 44 million in the form of loans from the European Investment Bank's own resources,

— ECU 18 million to be charged against the general budget for interest-rate subsidies on European Investment Bank loans, grants and risk capital.

The commitment appropriation authorized for 1992 is ECU 7 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 364 604	3 100 000	1 264 604			
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	700 000	2 735 396	1 564 604		
Appropriation for 1992	7 000 000		1 000 000	3 500 000	2 500 000	
Total	16 364 604	3 800 000	5 000 000	5 064 604	2 500 000	

B7-4 0 5

B7-4 0 5 0 Treaty establishing the European Economic Community, and in particular Article 238 thereof.

First Financial Protocols

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 0	*(cont'd)*						

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CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-405	*(cont'd)*
B7-4050	*(cont'd)*

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Second Financial Protocols

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

States	First protocols		Second protocols	
	Signature	Amount	Signature	Amount
Morocco	27 April 1976	74 000 000	10 June 1982	109 000 000
Algeria	26 April 1976	44 000 000	28 October 1982	44 000 000
Tunisia	25 April 1976	54 000 000	28 October 1982	61 000 000
Egypt	18 January 1977	77 000 000	25 May 1982	126 000 000
Jordan	18 January 1977	22 000 000	10 June 1982	26 000 000
Lebanon	3 May 1977	10 000 000	17 June 1982	16 000 000
Syria	18 January 1977	26 000 000	10 June 1982	33 000 000
Total		307 000 000		415 000 000

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 0	*(cont'd)*						
B7-4 0 5 1	Third and Fourth Financial Protocols with the southern Mediterranean countries Differentiated appropriations	200 000 000	115 000 000	160 000 000 (1)	85 000 000	173 099 870,61	38 884 411,78

(1) In the case of allocations for the Fourth Financial Protocols, an appropriation of ECU 30 million is entered in Chapter B0-4 0.

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CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-405 *(cont'd)*

B7-4050 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 9 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	191 411 563	49 500 000	45 000 000	40 000 000	30 000 000	26 911 563
Commitment appropriations carried over from 1990	4 270 000	500 000	1 000 000	1 200 000	1 000 000	570 000
Appropriation for 1991	5 000 000	500 000	1 000 000	1 200 000	1 000 000	1 300 000
Appropriation for 1992	9 000 000		1 000 000	1 800 000	2 500 000	3 700 000
Total	209 681 563	50 500 000	48 000 000	44 200 000	34 500 000	32 481 563

B7-4051 *Third Financial Protocols*

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Recommendation for a Council Decision submitted by the Commission on 20 December 1990 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No C 16, 24. 1. 1991, p. 9).

Fourth Financial Protocols

Recommendation for a Council Decision submitted by the Commission on 6 May 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt, the People's Democratic Republic of Algeria, the Kingdom of Morocco and the Republic of Tunisia (OJ No C 135, 25. 5. 1991, p. 4).

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 1	*(cont'd)*						

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CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-405	*(cont'd)*
B7-4051	*(cont'd)*

Recommendations for Council Decisions on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

Council Decision ../../EEC of ... on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L .., ..., p. ..).

Council Decision ../../EEC of ... on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L .., ..., p. ..).

Council Decision ../../EEC of ... on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L .., ..., p. ..).

Council Decision ../../EEC of ... on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L .., ..., p. ..).

Council Decision ../../EEC of ... concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L ..., ..., p. ..).

Council Decision ../../EEC of ... concerning the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No C .., ..., p. ..).

This appropriation is intended to cover the execution of non-EIB financial aid provided for in the third and fourth generation of Financial Protocols with the southern Mediterranean countries. The Protocols will cover the period from 1 November 1986 to 31 October 1991 for the third generation of Financial Protocols and the period from 1 November 1991 to 31 October 1996 for the fourth generation of Financial Protocols.

States	Third Protocols		Fourth Protocols (1)	
	Signature	Amount	Signature	Amount
Morocco	26 May 1988	173 000 000	20 June 1991	218 000 000
Algeria	26 October 1987	56 000 000	20 June 1991	70 000 000
Tunisia	26 October 1987	93 000 000	20 June 1991	116 000 000
Egypt	26 October 1987	200 000 000	26 June 1991	258 000 000
Jordan	26 October 1987	37 000 000	26 June 1991	46 000 000
Lebanon	2 October 1987	20 000 000	18 September 1991	24 000 000
Syria	7 February 1991	36 000 000	17 July 1991	43 000 000
Total		615 000 000		775 000 000

(1) For the period 1991 to 1996 this item will include a sum of ECU 300 million intended to finance, under the Fourth Financial Protocols, operations to back up the economic adjustment processes in certain Mediterranean non-Member countries.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 1	*(cont'd)*						
	Article B7-4 0 5 — Total	209 000 000	163 000 000	165 000 000	135 500 000	181 232 146,61	72 482 176,51
B7-4 0 6	***Financial assistance to the West Bank and Gaza territories***						
	Differentiated appropriations	12 000 000	8 800 000	10 000 000	8 000 000	6 000 000,—	2 644 029,02

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-4 0 5 *(cont'd)*

B7-4 0 5 1 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 200 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	389 281 102	76 500 000	77 000 000	70 000 000	65 000 000	100 781 102
Commitment appropriations carried over from 1990	5 500 000	500 000	1 000 000	1 000 000	1 000 000	2 000 000
Appropriation for 1991	190 000 000 (1)	8 000 000	28 000 000	30 000 000	25 000 000	99 000 000
Appropriation for 1992	200 000 000		9 000 000	29 000 000	24 000 000	138 000 000
Total	784 781 102	85 000 000	115 000 000	130 000 000	115 000 000	339 781 102

(1) Of which ECU 30 million is entered in Chapter B0-4 0 (representing commitments pursuant to the Fourth Financial Protocols with the southern Mediterranean countries).

B7-4 0 6 This appropriation is intended to cover the funding of schemes in the fields of production (agriculture, fisheries, industry), urban and rural development, health and training for the Palestinian population in the West Bank and Gaza territories, which are not covered by the cooperation agreements concluded by the Community with the neighbouring States.

This appropriation also covers the technical assistance required to undertake the aid schemes and the cost of appraising and monitoring projects.

Health projects and sanitation are priorities.

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CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-406	*(cont'd)*						
B7-407	***Aid to the United Nations Relief and Works Agency for Palestine Refugees***						
B7-4070	Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees Non-differentiated appropriations	2 000 000	2 000 000	2 700 000	2 700 000	3 400 000,—	3 400 000,—
B7-4071	Supplementary aid to the United Nations Relief and Works Agency for Palestine Refugees Non-differentiated appropriations	26 000 000	26 000 000	24 000 000	24 000 000	22 000 000,—	22 000 000,—
	Article B7-407 — Total	28 000 000	28 000 000	26 700 000	26 700 000	25 400 000,—	25 400 000,—

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 6 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 12 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	10 515 031	7 000 000	3 000 000	515 031		
Commitment appropriations carried over from 1990						
Appropriation for 1991	10 000 000	1 000 000	4 600 000	3 000 000	1 400 000	
Appropriation for 1992	12 000 000		1 200 000	5 000 000	3 400 000	2 400 000
Total	32 515 031	8 000 000	8 800 000	8 515 031	4 800 000	2 400 000

B7-4 0 7

B7-4 0 7 0 Council Decision 90/222/EEC of 23 April 1990 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 118, 9. 5. 1990, p. 36).

This appropriation is intended to cover expenses arising from the Community's contribution for the implementation of the supplementary food-aid programme for Palestine refugees in the Near East.

B7-4 0 7 1 Council Decision 90/222/EEC of 23 April 1990 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 118, 9. 5. 1990, p. 36).

This appropriation is intended to cover the amount of the Community's participation in the financing of UNRWA education and health programmes established under the seventh convention signed on 26 April 1990 for the period 1 January 1990 to 31 December 1992.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	***Operations to promote the implementation of an overall approach in the Mediterranean***						
B7-4 0 8 0	Operations promoting multilateral and regional or subregional cooperation in the Mediterranean						
	Differentiated appropriations	64 000 000	33 800 000	3 300 000	1 800 000	1 496 713,—	1 114 489,44
	(Operations support expenditure)	*(200 000)*	*(200 000)*	*(200 000)*	*(200 000)*	*(0,—)*	*(0,—)*
B7-4 0 8 1	Cooperation with the Arab countries at regional level, including the establishment of a Euro-Arab university						
	Non-differentiated appropriations	500 000	500 000	500 000	500 000	0,—	0,—
B7-4 0 8 5	Operations to promote investment and the supply of new capital in non-Community Mediterranean countries						
	Differentiated appropriations	10 800 000	5 600 000	1 500 000 (1)	1 500 000	2 938 093,—	172 860,—

(1) An appropriation of ECU 1 500 000 is entered in Chapter B0-4 0.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-4 0 8

B7-4 0 8 0

Taking account of the appropriations entered under Item B8-7 4 8 0, the overall amount for this measure is ECU 64 200 000 in commitment appropriations and ECU 34 million in payment appropriations (1991 : ECU 3 500 000 in commitment appropriations, ECU 2 million in payment appropriations).

Proposal for a Council Regulation (EEC) submitted by the Commission on 27 February 1991 concerning financial cooperation in respect of all the Mediterranean countries (OJ No C 68, 16. 3. 1991, p. 11).

This appropriation is intended to cover the financing of a number of operations designed to supplement existing forms of bilateral cooperation with back-up for multilateral, regional and subregional cooperation the importance of which is recognized by the Community and the partner countries, notably cooperation in the fields of industry, trade, agriculture, energy, mining, science, the environment (interest rate subsidies for EIB loans), tourism and transport.

This appropriation also covers technical assistance schemes.

The commitment appropriation authorized for 1992 is ECU 64 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	1 470 322	500 000	970 322			
Commitment appropriations carried over from 1990						
Appropriation for 1991	3 300 000	1 300 000	2 000 000			
Appropriation for 1992	64 000 000		30 829 678	30 000 000	3 170 322	
Total	68 770 322	1 800 000	33 800 000	30 000 000	3 170 322	

B7-4 0 8 1

Council resolution of 8 February 1977 on the Euro-Arab dialogue.

This appropriation is intended to cover financing for the activities laid down within the context of the Euro-Arab dialogue, including the establishment of a Euro-Arab university, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.

B7-4 0 8 5

Proposal for a Council Regulation (EEC) submitted by the Commission on 5 December 1990 on the 'EC-International Investment Partners' financial facility for the countries of Asia, Latin America and the Mediterranean region (OJ No C 81, 26. 3. 1991, p. 6), as amended on 20 November 1991 (OJ No C 314, 5. 12. 1991, p. 9).

This appropriation is intended to cover the financing of various operations to encourage Community investment in Mediterranean countries linked to the Community by economic and trade cooperation or association agreements.

The operations include joint ventures between Community and beneficiary country firms, including cooperatives, and financial assistance in the form of loans or of risk capital refundable only in the event of investment feasibility and success.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	*(cont'd)*						
B7-4 0 8 5	*(cont'd)*						
B7-4 0 8 6	Migration observatory Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000		
	Article B7-4 0 8 — Total	76 300 000 *(200 000)*	40 900 000 *(200 000)*	6 300 000 *(200 000)*	4 800 000 *(200 000)*	4 434 806,— *(0,—)*	1 287 349,44 *(0,—)*
B7-4 0 9	***Financial cooperation with Yugoslavia***						
B7-4 0 9 1	Third Financial Protocol with Yugoslavia Differentiated appropriations	p.m. (1)	p.m. (2)	p.m. (1)	p.m. (3)		

(1) An appropriation of ECU 15 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 12 million is entered in Chapter B0-4 0.
(3) An appropriation of ECU 2 million is entered in Chapter B0-4 0.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 8	*(cont'd)*
B7-4 0 8 5	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 10 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	4 149 141	1 200 000	2 900 000	49 141		
Commitment appropriations carried over from 1990						
Appropriation for 1991	3 000 000 (1)	300 000	2 700 000			
Appropriation for 1992	10 800 000		p.m.	5 000 000	5 000 000	800 000
Total	17 949 141	1 500 000	5 600 000	5 049 141	5 000 000	800 000

(1) Of which ECU 1 500 000 is entered in Chapter B0-4 0.

B7-4 0 8 6 This appropriation is intended to finance the establishment of a migration observatory in the Mediterranean region to deal with immigration into the Community, not least through measures forming part of a commitment to the development of the countries from which the immigrants principally originate.

B7-4 0 9

B7-4 0 9 1 Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of the third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).

The Third Financial Protocol with Yugoslavia, signed on 24 June 1991, provides for a period up to 30 June 1996 for :

— ECU 730 million in the form of European Investment Bank loans from own resources

— ECU 77 million chargeable against the general budget in the form of interest rate subsidies for European Investment Bank loans for transport infrastructure.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 9	*(cont'd)*						
B7-4 0 9 1	*(cont'd)*						
	Article B7-4 0 9 — Total	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	31 500 000	31 500 000	28 200 000	28 200 000	28 340 000,—	28 340 000,—
	Differentiated appropriations — Sub-total	305 030 000	246 100 000	188 800 000	183 000 000	199 466 952,61	90 119 020,77
	CHAPTER B7-4 0 TOTAL	336 530 000 *(200 000)*	277 600 000 *(200 000)*	217 000 000 *(200 000)*	211 200 000 *(200 000)*	227 806 952,61 *(0,—)*	118 459 020,77 *(0,—)*
	Non-differentiated appropriations — Sub-total	31 500 000	31 500 000	28 200 000	28 200 000	28 340 000,—	28 340 000,—
	Differentiated appropriations — Sub-total	305 030 000	246 100 000	188 800 000	183 000 000	199 466 952,61	90 119 020,77
	Title B7-4 — Total	**336 530 000** *(200 000)*	**277 600 000** *(200 000)*	**217 000 000** *(200 000)*	**211 200 000** *(200 000)*	**227 806 952,61** *(0,—)*	**118 459 020,77** *(0,—)*

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 9	*(cont'd)*
B7-4 0 9 1	*(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	15 000 000 (1)	2 000 000	10 000 000	3 000 000		
Appropriation for 1992	15 000 000 (1)		2 000 000	10 000 000	3 000 000	
Total	30 000 000	2 000 000 (1)	12 000 000 (1)	13 000 000	3 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 0						
B7-5 0 0	***Humanitarian aid***						
B7-5000	Aid to disaster victims in developing and other third countries Non-differentiated appropriations	38 500 000	38 500 000	118 500 000	118 500 000	37 296 716,42	37 296 716,42
B7-5001	Humanitarian operations (other than emergency aid) for third countries Non-differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000	3 919 217,—	3 919 217,—
B7-5009	Special programme to combat hunger in the world Differentiated appropriations	—	2 300 000	—	3 000 000	0,—	2 681 442,94
	Article B7-5 0 0 — Total	43 500 000	45 800 000	123 500 000	126 500 000	41 215 933,42	43 897 376,36

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Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-50 — OTHER COOPERATION MEASURES

Article Item	Remarks
B7-500	
B7-5000	This appropriation is intended to cover Community financing of prompt emergency assistance for disaster victims in developing or other third countries (notably the sending of medical teams, medicine, medical instruments, blankets, tents, monitoring teams).
B7-5001	This appropriation is intended to enable the Community in particularly serious circumstances to continue its aid to Poland and to grant, where necessary, aid to other third countries in comparable circumstances. It also covers the provision of scholarships in Community teaching hospitals for nationals of the recipient countries for the acquisition of those skills necessary to overcome immediate local medical problems, including the provision of essential equipment.
B7-5009	Council Regulation (EEC) No 1993/83 of 11 July 1983 implementing a special programme to combat hunger in the world (OJ No L 196, 20. 7. 1983, p. 6). This Regulation lapsed on 31 December 1984. This appropriation is intended to cover expenditure deriving from measures to assist beneficiary countries which have undertaken to increase their degree of food self-sufficiency and from measures designed to safeguard their natural resources and improve the conditions under which these are exploited. Commitment appropriation authorized for 1992 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	5 348 957	3 000 000	2 300 000	48 957		
Commitment appropriations carried over from 1990						
Appropriation for 1991	—	—				
Appropriation for 1992	—		—			
Total	5 348 957	3 000 000	2 300 000	48 957		

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations***						
B7-5 0 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations						
	Differentiated appropriations	110 000 000	95 000 000	104 281 000	87 281 000	89 602 114,—	73 803 183,59
	(Operations support expenditure)	*(700 000)*	*(700 000)*	*(719 000)*	*(719 000)*	*(200 905,04)*	*(200 905,04)*
B7-5 0 1 1	Cofinancing for the purchase of food products or seeds by international bodies or non-governmental organizations						
	Differentiated appropriations	5 000 000	7 600 000	5 000 000	7 200 000	10 000 000,—	10 354 793,23

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 1

B7-5 0 1 0

Taking account of the appropriations entered under Item B8-7 5 1 0, the overall amount for this measure is ECU 110 700 000 in commitment appropriations and ECU 95 700 000 in payment appropriations (1991 : ECU 105 million in commitment appropriations, ECU 88 million in payment appropriations).

Commission communication to the Council of 6 October 1975 (COM(75) 504 final).

This appropriation is intended to cover :

— financing, jointly with the non-governmental organizations, of operations to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing,

— contribution to the budget of the committee set up for liaison between the non-governmental organizations and the Commission,

— financing of public information campaigns on development carried out by the non-governmental organizations in the Member States of the Community,

— missions for the control of project implementation.

The commitment appropriation authorized for 1992 is ECU 110 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	97 209 368	35 141 000	25 400 000	15 000 000	9 000 000	12 668 368
Commitment appropriations carried over from 1990						
Appropriation for 1991	104 281 000	52 140 000	21 000 000	13 000 000	7 500 000	10 641 000
Appropriation for 1992	110 000 000		48 600 000	31 700 000	10 000 000	19 700 000
Total	311 490 368	87 281 000	95 000 000	59 700 000	26 500 000	43 009 368

B7-5 0 1 1

Council Regulation (EEC) No 2508/88 of 4 August 1988 on the implementation of cofinancing operations for the purchase of food products or seeds, as well as appropriate tools and equipment for planting, by international bodies or non-governmental organizations (OJ No L 220, 11. 8. 1988, p. 4), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the Community contribution to operations undertaken by international bodies and non-governmental organizations concerning the purchase of food products and seeds and transport to their destination. The amount of the Community contribution towards the purchase and transport of food products and seeds ranges from a minimum of 25 % to a maximum of 75 % of the total for the operation.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 1	*(cont'd)*						
	Article B7-5 0 1 — Total	115 000 000 *(700 000)*	102 600 000 *(700 000)*	109 281 000 *(719 000)*	94 481 000 *(719 000)*	99 602 114,— *(200 905,04)*	84 157 976,82 *(200 905,04)*
B7-5 0 2	***Expenditure resulting from certain trade and cooperation agreements***						
B7-5 0 2 0	Operations under Commercial and Economic Cooperation Agreements with third countries						
	Differentiated appropriations	8 000 000	5 000 000	6 000 000	500 000	8 960 574,94	5 767 764,28
	(Operations support expenditure)	*(2 500 000)*	*(2 500 000)*	*(7 000 000)*	*(7 000 000)*	*(1 573 533,10)*	*(1 573 533,10)*

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 1	*(cont'd)*
B7-5 0 1 1	*(cont'd)* The commitment appropriation authorized for 1992 is ECU 5 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	8 658 044	5 500 000	3 158 044			
Commitment appropriations carried over from 1990						
Appropriation for 1991	5 000 000	1 700 000	2 341 956	958 044		
Appropriation for 1992	5 000 000		2 100 000	2 700 000	200 000	
Total	18 658 044	7 200 000	7 600 000	3 658 044	200 000	

B7-5 0 2	
B7-5 0 2 0	Taking account of the appropriations entered under Item B8-7 5 2 0, the overall amount for this measure is ECU 10 500 000 in commitment appropriations and ECU 7 500 000 in payment appropriations (1991 : ECU 13 million in commitment appropriations, ECU 7 500 000 in payment appropriations). This appropriation is intended to finance various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, India, Pakistan, Bangladesh, Sri Lanka, China, Mexico, Brazil, Uruguay, Paraguay, Argentina, Chile, the Andean Pact, Yugoslavia, Canada, Romania, Israel, Yemen, the Central American countries, the Gulf countries, Hungary, Czechoslovakia, Bulgaria, Poland, the Soviet Union and with any other countries signing cooperation agreements during the year.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 0	*(cont'd)*						
B7-5 0 2 1	Support operations in the external relations field, notably for conducting and monitoring the GATT Uruguay Round negotiations						
	Non-differentiated appropriations	200 000	200 000	200 000	200 000	2 166 176,—	2 166 176,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(300 000)*	*(300 000)*	*(333 823,50)*	*(333 823,50)*
B7-5 0 2 4	Coverage of the cost of contributions to the capital of the Common Fund for Commodoties owed by certain developing countries						
	Non-differentiated appropriations	p.m.	p.m.	1 830 000	1 830 000		
	Article B7-5 0 2 — Total	8 200 000 *(2 500 000)*	5 200 000 *(2 500 000)*	8 030 000 *(7 300 000)*	2 530 000 *(7 300 000)*	11 126 750,94 *(1 907 356,60)*	7 933 940,28 *(1 907 356,60)*
B7-5 0 3	***Training and education in the development field***						
B7-5 0 3 0	Organization of seminars on the Community's generalized system of preferences						
	Non-differentiated appropriations	110 000	110 000	p.m.	p.m.	181 441,—	181 441,—
	(Operations support expenditure)	*(170 000)*	*(170 000)*	*(270 000)*	*(270 000)*	*(0,—)*	*(0,—)*

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks

B7-5 0 2 *(cont'd)*

B7-5 0 2 0 *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 8 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	11 447 196	500 000	2 000 000	4 000 000	4 000 000	947 196
Commitment appropriations carried over from 1990						
Appropriation for 1991	6 000 000		1 000 000	2 000 000	2 000 000	1 000 000
Appropriation for 1992	8 000 000		2 000 000	4 000 000	2 000 000	
Total	25 447 196	500 000	5 000 000	10 000 000	8 000 000	1 947 196

B7-5 0 2 1 A p.m. is entered in Item B8-7 5 2 1 (1991, overall amount : ECU 500 000).

This appropriation is intended to enable the Commission to undertake with maximum efficiency the numerous operations required in the external relations context, notably supporting infrastructure for the trade and tariff negotiations.

B7-5 0 2 4 Council Decision 90/373/EEC of 29 May 1990 concerning the conclusion of the Agreement establishing the Common Fund for Commodities (OJ No L 182, 14. 7. 1990, p. 1).

At the sixth session of the United Nations Conference on Trade and Development (Belgrade 6 June to 3 July 1983), the European Economic Community undertook to finance the capital contributions to the Common Fund for Commodities owed by three developing countries : Togo, Equatorial Guinea and São Tomé and Principe.

As the International Agreement on the Common Fund entered into force on 18 June 1989, the 1991 appropriation was intended to enable the Community's undertaking to be honoured.

B7-5 0 3

B7-5 0 3 0 Taking account of the appropriations entered under Item B8-7 5 3 0, the overall amount for this measure is ECU 280 000 (1991 : ECU 270 000).

Council resolution of 30 April 1974 on the promotion of exports from developing countries.

Council resolution of 3 March 1975 on the future development of the Community's generalized tariff preferences.

Council Regulation (EEC) No 3322/80 of 16 December 1980 establishing a multiannual scheme of generalized tariff preferences and its application for 1981 in respect of certain industrial products originating in developing countries (OJ No L 354, 29. 12. 1980, p. 114).

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 3	*(cont'd)*						
B7-5 0 3 0	*(cont'd)*						
B7-5 0 3 1	Aid for training for nationals of developing countries						
	Non-differentiated appropriations	1 500 000	1 500 000	1 200 000	1 200 000	1 032 925,—	1 032 925,—
B7-5 0 3 2	Promotion of European public awareness and development education						
	Non-differentiated appropriations	766 000	766 000	750 000	750 000	587 850,69	587 850,69
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(12 075,—)*	*(12 075,—)*
B7-5 0 3 3	Training periods at the Commission for third country nationals						
	Non-differentiated appropriations	150 000	150 000	140 000	140 000	290 000,—	290 000,—
B7-5 0 3 4	National officials and experts training in delegations						
	Non-differentiated appropriations	2 000 000	2 000 000				
B7-5 0 3 5	Avicenna programme (scientific and technological cooperation with Maghreb countries and other countries within the Mediterranean area)						
	Differentiated appropriations	5 000 000	2 800 000				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 3	*(cont'd)*
B7-5 0 3 0	*(cont'd)* This appropriation is intended to cover the costs involved in organizing generalized system of preferences seminars, technical meetings and studies on use of the system (hire of rooms, interpreting facilities, documentation, sending and/or loan of experts, etc.). The object of these seminars and technical meetings is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.
B7-5 0 3 1	This appropriation is intended to cover the cost of a contribution to the expenses connected with the establishment or improvement by European training institutes of training schemes and specialized teaching aids for nationals of developing countries. The aid is also intended to contribute to the training of immigrants from developing countries resident in the Community but, who wish to be reintegrated in their country of origin.
B7-5 0 3 2	A p.m. is entered in Item B8-7 5 3 2 (1991, overall amount : ECU 750 000). This appropriation is intended to cover activity required to promote greater understanding by the public of matters related to the development of Third World countries and action undertaken under the heading of the cooperation policies of the Community and its Member States, in particular schemes related to audiovisual information and development education, and also the 'Lorenzo Natali' prize for journalistic work in the development field.
B7-5 0 3 3	This appropriation is intended to cover the organization of short training periods and in-service training programmes for officials and other nationals of third countries. A number of these training periods and in-service training programmes should be in departments with a specific competence for human rights.
B7-5 0 3 4	*New item* This appropriation is intended to cover expenses related to the time spent by young national officials and experts in the Commission's Delegations to enable them to gain professional experience and practical knowledge of cooperation between the Community and the developing countries.
B7-5 0 3 5	*New item* European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49). The activities to be financed under this programme are based on the historic, economic and cultural links between the Community and the countries concerned. They come under the legal framework of the agreements concluded between these countries and the Community. The Avicenna programme includes : — cooperation between universities and other research institutions, — exchange of students, professors and research workers.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 3	*(cont'd)*						
B7-5 0 3 5	*(cont'd)*						
	Article B7-5 0 3 — Total	9 526 000 *(170 000)*	7 326 000 *(170 000)*	2 090 000 *(270 000)*	2 090 000 *(270 000)*	2 092 216,69 *(12 075,—)*	2 092 216,69 *(12 075,—)*
B7-5 0 4	***Environment and health in the developing countries***						
B7-5 0 4 0	Environment in the developing countries Differentiated appropriations	9 000 000	11 200 000	12 000 000	12 000 000	8 942 471,—	5 773 177,34

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 3	*(cont'd)*
B7-5 0 3 5	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	5 000 000		2 800 000	1 200 000	1 000 000	
Total	5 000 000		2 800 000	1 200 000	1 000 000	

B7-5 0 4

B7-5 0 4 0 Commission communication to the Council and the Parliament of 22 January 1986 'Conservation of natural resources — countering desertification in Africa' (COM(86) 16 final).

Council resolution of 17 April 1986 on conservation of natural resources and countering desertification in Africa.

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

Council resolution of 9 November 1987 on the integration of protection of the environment and natural resources in development policy.

Council resolution of 29 May 1990 on the environment and development.

This appropriation is intended to reinforce the achievement of sustainable development by contributing to a real integration of the environmental dimension in the development process. The creation of suitable instruments and the undertaking of seed projects will constitute the basic elements of such integration throughout the areas concerned, with particular attention to desertification control.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1, B6-1 2 2 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 1 272 320.

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 0	*(cont'd)*						
B7-5 0 4 1	Operations to promote tropical forests						
	Differentiated appropriations	2 000 000	1 500 000	2 000 000	500 000	0,—	0,—

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 0	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 9 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	10 033 059	7 800 000	800 000	1 433 059		
Commitment appropriations carried over from 1990						
Appropriation for 1991	12 000 000	4 200 000	6 200 000	1 600 000		
Appropriation for 1992	9 000 000		4 200 000	3 600 000	1 200 000	
Total	31 033 059	12 000 000	11 200 000	6 633 059	1 200 000	

B7-5 0 4 1

European Parliament resolution of 26 May 1989 on regulating the trade in tropical woods and tropical wood products as a means of tropical forest management and conservation (OJ No C 158, 26. 6. 1989, p. 306).

The conservation of tropical forests : the role of the Community (OJ No C 264, 16. 10. 1989, p. 1).

Council resolution of 29 May 1990 on tropical forests.

Proposal for a Council Regulation (EEC) submitted by the Commission on ... concerning tropical forest management (OJ No C ..., ..., p. ..).

This appropriation is intended to cover the financing of operations for the protection and rational management of tropical forests, particularly forests of vital importance for global phenomena such as climatic change. Coordinated specific action is necessary to complement more *ad hoc* operations undertaken with Item B7-5 0 4 0 assistance to international progammes promoting tropical forests.

The commitment appropriation authorized for 1992 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	2 000 000	500 000	1 000 000	500 000		
Appropriation for 1992	2 000 000		500 000	1 000 000	500 000	
Total	4 000 000	500 000	1 500 000	1 500 000	500 000	

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 6	AIDS control in developing countries						
	Differentiated appropriations	5 200 000	5 900 000	4 823 000	3 823 000	4 672 637,23	967 001,03
	(Operations support expenditure)	*(1 177 000)*	*(1 177 000)*	*(1 177 000)*	*(1 177 000)*	*(0,—)*	*(0,—)*
	Article B7-5 0 4	16 200 000 *(1 177 000)*	18 600 000 *(1 177 000)*	18 823 000 *(1 177 000)*	16 323 000 *(1 177 000)*	13 615 108,23 *(0,—)*	6 740 178,37 *(0,—)*

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 6	Taking account of the appropriations entered under Item B8-7 5 4 6, the overall amount for this measure is ECU 6 377 000 in commitment appropriations and ECU 7 077 000 in payment appropriations (1991 : ECU 6 million in commitment appropriations, ECU 5 million in payment appropriations).

This appropriation is intended to cover preventive measures in developing countries to stop the spread of AIDS, and other measures to limit the impact of the epidemic on the population. It covers, in particular the costs of :

— awareness and information campaigns,

— measures in the campaign against transmission of the virus sexually or via the blood,

— related research,

— measures improving the Community's ability to mobilize technical resources to help the developing countries (coordination, seminars, contributions from experts, etc.).

The commitment appropriation authorized for 1992 is ECU 5 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	3 705 636	1 923 000	1 400 000	382 636		
Commitment appropriations carried over from 1990						
Appropriation for 1991	4 823 000	1 900 000	2 300 000	623 000		
Appropriation for 1992	5 200 000		2 200 000	2 700 000	300 000	
Total	13 728 636	3 823 000	5 900 000	3 705 636	300 000	

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	***Human factors in development***						
B7-5 0 5 0	Aid for population policies and programmes in the developing countries Differentiated appropriations	2 000 000	1 800 000	1 500 000	800 000	400 000,—	0,—
B7-5 0 5 1	Women in development in the African, Carribean and Pacific countries Non-differentiated appropriations	500 000	500 000	500 000	500 000	97 100,—	97 100,—
B7-5 0 5 2	Women in development in the developing countries of Latin America, Asia and the Mediterranean Non-differentiated appropriations	500 000	500 000				
B7-5 0 5 3	Support for operations promoting human rights and democracy in the developing countries Non-differentiated appropriations	10 000 000	10 000 000	200 000	200 000		

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 5	
B7-5 0 5 0	Council resolution of 11 November 1986. This appropriation is intended to cover the financing of operations aimed at helping the developing countries to undertake and evaluate population programmes. It will include training schemes, research and cooperation with non-governmental and international organizations. The commitment appropriation authorized for 1992 is ECU 2 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	400 000	100 000	150 000	150 000		
Commitment appropriations carried over from 1990	580 000	100 000	200 000	280 000		
Appropriation for 1991	1 500 000	600 000	450 000	450 000		
Appropriation for 1992	2 000 000		1 000 000	500 000	500 000	
Total	4 080 000	800 000	1 800 000	1 380 000	500 000	

B7-5 0 5 1	Council conclusions of 8 November 1982 concerning development aid in relation to the situation of women in the developing countries. Council conclusions of 4 November 1985 on development aid and the situation of women in the developing countries. Council conclusions of 17 April 1986 on the role of women in development. Council conclusions of 9 November 1987 on 'women in development'. Council conclusions of 16 May 1989 on 'Women and Development'. This appropriation is intended to cover the financing of activities concerning 'women and development' throughout the process of preparing, launching and running development operations : cost of undertaking operations to provide a pratical follow-up to recommendations made in the evaluation of the 'women and development' sector.
B7-5 0 5 2	*New item* Council conclusions of 8 November 1982 concerning development aid in relation to the situation of women in the developing countries. Council conclusions of 4 November 1985 on development aid and the situation of women in the developing countries. Council conclusions of 17 April 1986 on the role of women in development. Council conclusions of 9 November 1987 on 'women in development'. Council conclusion of 16 May 1989 on 'women and development'. This appropriation is intended to cover the financing of activities concerning 'women and development' throughout the process of preparing, launching and running development operations : cost of undertaking operations to provide a practical follow-up to recommendations made in the evaluation of the 'women and development' sector.
B7-5 0 5 3	*Former Item B7-5 0 7 6* The funds are to be used in close connection with the development policies of the Community Commission communication concerning development, human rights and democracy (COM(91) ..., of ...). This appropriation must be put to use in strict association with the development policies of the Community.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 4	Support for the creation of a force of young volunteers from the Community to go to the developing countries Non-differentiated appropriations	p.m.	p.m.				
	Article B7-5 0 5 — Total	13 000 000	12 800 000	2 200 000	1 500 000	497 100,—	97 100,—
B7-5 0 7	***Specific aid schemes in the development field***						
B7-5 0 7 0	Programme of positive measures regarding South Africa Differentiated appropriations	80 000 000	70 000 000	60 000 000	50 000 000	30 000 000,—	34 352 794,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 5	*(cont'd)*
B7-5 0 5 4	*New item* This item is designed to cover support measures for the creation of a force of young volunteers from the Community to go to the developing countries.
B7-5 0 7	
B7-5 0 7 0	This appropriation is intended to cover a programme of positive measures regarding South Africa decided at the ministerial meeting on political cooperation of 10 September 1985 and confirmed on various occasions by the European Council. These operations cover the costs of : — assistance and development programmes via non-violent organizations, notably the churches, the Kagiso Trust and the Unions, — programmes to assist training and education for the non-white community, including teacher training and study awards, — humanitarian support programmes for the victims of apartheid, — programmes to create jobs for the black population, — assistance on their return, including resettlement and reintegration, of persons coming back from exile to South Africa, — intensification of contacts with the non-white community in the political, trade union, business, cultural, scientific and sporting sectors, etc., with a view to reconciliation. The commitment appropriation authorized for 1992 is ECU 80 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	16 408 601	14 000 000	2 400 000	8 601		
Commitment appropriations carried over from 1990						
Appropriation for 1991	60 000 000	36 000 000	17 600 000	6 400 000		
Appropriation for 1992	80 000 000		50 000 000	21 500 000	8 500 000	
Total	156 408 601	50 000 000	70 000 000	27 908 601	8 500 000	

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 1	Support for front-line States and Southern Africa Development Coordination Conference Member States Differentiated appropriations	13 000 000	15 500 000	17 000 000	17 000 000	15 000 000,—	9 986 730,—
B7-5 0 7 2	Measures in connection with the independence of Namibia Differentiated appropriations	—	4 500 000	10 000 000	14 300 000	18 865 000,—	10 000 000,—
B7-5 0 7 3	Community aid to non-governmental organizations operating in Chile Non-differentiated appropriations	4 500 000	4 500 000	5 000 000	5 000 000	4 999 841,—	4 999 841,—

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks

B7-5 0 7 *(cont'd)*

B7-5 0 7 1 This appropriation is intended to finance support actions designed to counteract the destabilization measures undertaken by certain groups in South Africa and to help respond to the post-emergency needs of displaced persons and of victims of civil war in the region, as proposed by the UN/OAU Conference on Refugees, Returnees and Displaced Persons (Oslo, August 1988).

The commitment appropriation authorized for 1992 is ECU 13 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	5 013 270	5 000 000	13 270			
Commitment appropriations carried over from 1990						
Appropriation for 1991	17 000 000	12 000 000	5 000 000			
Appropriation for 1992	13 000 000		10 486 730	2 513 270		
Total	35 013 270	17 000 000	15 500 000	2 513 270		

B7-5 0 7 2 This appropriation is intended to cover expenditure on Community actions undertaken in connection with the independence of Namibia.

Commitment appropriation authorized for 1992 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	8 865 000	8 865 000				
Commitment appropriations carried over from 1990						
Appropriation for 1991	10 000 000	5 435 000	4 500 000	65 000		
Appropriation for 1992	—		—			
Total	18 865 000	14 300 000	4 500 000	65 000		

B7-5 0 7 3 This appropriation is intended to cover Community aid in support of activities carried out by non-governmental organizations operating in Chile and economic cooperation in the light of political developments in the country.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 4	Community aid to non-governmental organizations operating in Vietnam Non-differentiated appropriations	1 500 000	1 500 000	2 000 000	2 000 000		
B7-5 0 7 5	Community aid for non-governmental organizations in Cambodia Non-differentiated appropriations	553 999	553 999	p.m.	p.m.		
B7-5 0 7 7	Decentralized cooperation in the developing countries Differentiated appropriations	1 000 000	500 000				
B7-5 0 7 8	Subsidies to support the democratization process in Latin America Non-differentiated appropriations	10 000 000	10 000 000	10 000 000	10 000 000	0,—	0,—
	Article B7-5 0 7 — Total	110 553 999	107 053 999	104 000 000	98 300 000	68 864 841,—	59 339 365,—
B7-5 0 8	***Community action plan in the context of the compaign against drug abuse***						
B7-5 0 8 0	Programme of North-South cooperation schemes in the context of the campaign against drug abuse Differentiated appropriations	10 100 000	9 100 000	9 450 000	8 450 000	9 395 087,50	4 683 933,10
	(Operations support expenditure)	*(350 000)*	*(350 000)*	*(350 000)*	*(350 000)*	*(69 990,—)*	*(69 990,—)*

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	*(cont'd)*
B7-5 0 7 4	This appropriation is intended to provide resources for non-governmental organizations conducting, in particular, health education, rehabilitation or training projects in Vietnam.
B7-5 0 7 5	This appropriation is intended to cover the financing of Community aid to support work carried out by non-governmental organizations in Cambodia.
B7-5 0 7 7	*New item* *This appropriation is intended to cover the financing of measures to support development initiatives taken by the local public authorities or any associations or groupings in the developing countries, including those taken in partnership with their European opposite numbers.* The commitment appropriation authorized for 1992 is ECU 1 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	1 000 000		500 000	500 000		
Total	1 000 000		500 000	500 000		

B7-5 0 7 8	This appropriation is intended to cover the financing of special activities to contribute to the process of democratization in Latin America. Part of these funds must be devoted to assisting the reintegration into civilian life of those who have fought in civil wars in central America, as soon as the ceasefire comes into effect.
B7-5 0 8	
B7-5 0 8 0	*Former Item B7-5 0 4 5* Taking account of the appropriations entered under Item B8-7 5 8 0, the overall amount for this measure is ECU 10 450 000 in commitment appropriations and ECU 9 450 000 in payment appropriations (1991 : ECU 9 800 000 in commitment appropriations, ECU 8 800 000 in payment appropriations). Conclusions of the European Council of 25 and 26 June 1984. Conclusions of the European Council of 28 and 29 June 1985. Conclusions of the European Council of 26 and 27 June 1986.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 8	*(cont'd)*						
B7-5 0 8 0	*(cont'd)*						
B7-5 0 8 1	Other international cooperation in the context of the campaign against drug abuse Differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 8	*(cont'd)*
B7-5 0 8 0	*(cont'd)*

Council Decision of 26 January 1987 on Community participation in the preparatory work and in the International Conference on Drug Abuse and Illicit Trafficking.

This appropriation is intended to cover a Community contribution to the activities of the United Nations Fund for Drug Abuse Control (UNFDAC), particularly its crop substitution programmes in Latin America, and also operations in the concerted programme, notably organization of seminars, experts' studies and research and the initiation of information, awareness-raising and education schemes in the context of the campaign against drug abuse.

It also covers the support of the anti-drugs programme in the Andean States of Colombia, Peru, Bolivia and Ecuador.

It constitutes part of the funds for implementing the Community's policy on combating drug abuse. Under this heading it contributes to operations falling within this policy together with appropriations entered under B3-4 4 0 and B3-4 4 1.

The Commission will supply an assessment of the use made of this programme, and its effectiveness, by 15 March 1992.

The commitment appropriation authorized for 1992 is ECU 10 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	13 954 210	6 550 000	3 300 000	2 100 000	2 004 210	
Commitments appropriations carried over from 1990						
Appropriation for 1991	9 450 000	1 900 000	3 800 000	1 900 000	1 000 000	850 000
Appropriation for 1992	10 100 000		2 000 000	4 000 000	2 100 000	2 000 000
Total	33 504 210	8 450 000	9 100 000	8 000 000	5 104 210	2 850 000

B7-5 0 8 1 *New item*

This item is intended to cover international cooperation schemes in the fight against drug abuse other than those concerned by the North-South cooperation programme.

It constitutes part of the funds for implementing the Community's policy on combating drug abuse. Under this heading it contributes to operations falling within this policy together with appropriations entered under B3-4 4 0 and B3-4 4 1.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 8	*(cont'd)*						
B7-5 0 8 1	*(cont'd)*						
B7-5 0 8 2	Community aid for non-governmental organizations working to defend and promote human rights in Turkey Non-differentiated appropriations	p.m.	p.m.				
	Total Article B7-5 0 8	10 100 000 *(350 000)*	9 100 000 *(350 000)*	9 450 000 *(350 000)*	8 450 000 *(350 000)*	9 395 087,50 *(69 990,—)*	4 683 933,10 *(69 990,—)*
B7-5 0 9	***Management and evaluation of Community aid***						
B7-5 0 9 0	Preparations for the implementation of Community aid resulting from the creation of the European single market, from the Fourth Lomé Convention and in the context of political union Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	305 000,—	305 000,—
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(p.m.)*	*(791 669,—)*	*(791 669,—)*
B7-5 0 9 1	Evaluation of the results of Community aid and practical follow-up measures Non-differentiated appropriations	2 390 000	2 390 000	2 218 000	2 218 000	2 048 737,40	2 048 737,40
	(Operations support expenditure)	*(282 000)*	*(282 000)*	*(282 000)*	*(282 000)*	*(6 037,—)*	*(6 037,—)*

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 8	*(cont'd)*
B7-5 0 8 1	*(cont'd)* Commitment appropriation authorized for 1992 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations Commitment appropriations carried over from 1990 Appropriation for 1991 Appropriation for 1992	p.m.		p.m.			
Total	p.m.		p.m.			

B7-5 0 8 2	*New item* This item is intended to cover Community aid to non-governmental organizations working for the defence and promotion of human rights in Turkey.
B7-5 0 9	
B7-5 0 9 0	A p.m. is entered in Item B8-7 5 9 0 (1991 : p.m.). Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1) and in particular Article 366 of the Convention (signed on 15 December 1989 and entered into force on September 1991). This item is intended to cover the financing of preparatory work for the implementation of the new sections included in the Fourth Lomé Convention and of work to assess the impact of the completion of the single market on the developing countries. It is also intended to finance studies on the Community's development cooperation policy in the context of the conclusions of the Intergovernmental Conference on Political Union.
B7-5 0 9 1	Taking account of the appropriations entered under Item B8-7 5 9 1, the overall amount for this measure is ECU 2 672 000 (1991 : ECU 2 500 000). This appropriation is intended to cover the financing of evaluation, throughout the cycle of preparing, implementing and operating development projects, of the results of Community aid (remuneration and/or travel and subsistence costs of experts and of relevant personnel either of the developing countries or of the Commission, the execution of investigations and reports, and the cost of seminars for representatives of the developing countries, the Member States and the Commission) and cover, in the same manner, the cost of implementing the practical follow-up measures designed to put into effect the recommendations made in the evaluations.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 2	Support for the European Centre for Global Interdependance and Solidarity (Lisbon Centre) Non-differentiated appropriations	250 000	250 000	250 000	250 000		
B7-5 0 9 5	European Association for Co-operation Non-differentiated appropriations	1 500 000	1 500 000	1 500 000	1 500 000	1 522 000,—	1 522 000,—
B7-5 0 9 6	Control service for development cooperation Differentiated appropriations	p.m.	p.m.				
	Article B7-5 0 9 — Total	4 140 000 *(282 000)*	4 140 000 *(282 000)*	3 968 000 *(282 000)*	3 968 000 *(282 000)*	3 875 737,40 *(797 706,—)*	3 875 737,40 *(797 706,—)*
	Non-differentiated appropriations — Sub-total	79 919 999	79 919 999	149 288 000	149 288 000	54 447 004,51	54 447 004,51
	Diffrentiated appropriations — Sub-total	250 300 000	232 700 000	232 054 000	204 854 000	195 837 884,67	158 370 819,51
	CHAPTER B7-5 0 TOTAL	330 219 999 *(5 179 000)*	312 619 999 *(5 179 000)*	381 342 000 *(10 098 000)*	354 142 000 *(10 098 000)*	250 284 889,18 *(2 988 032,64)*	212 817 824,02 *(2 988 032,64)*
	Non-differentiated appropriations — Sub-total	79 919 999	79 919 999	149 288 000	149 288 000	54 447 004,51	54 447 004,51
	Differentiated appropriations — Sub-total	250 300 000	232 700 000	232 054 000	204 854 000	195 837 884,67	158 370 819,51
	Title B7-5 — Total	**330 219 999** *(5 179 000)*	**312 619 999** *(5 179 000)*	**381 342 000** *(10 098 000)*	**354 142 000** *(10 098 000)*	**250 284 889,18** *(2 988 032,64)*	**212 817 824,02** *(2 988 032,64)*

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks	
B7-5 0 9	*(cont'd)*	
B7-5 0 9 2	This appropriation is intended to provide financial support for the European centre of interdependence and solidarity in Lisbon, for conferences, seminars and exhibitions on European cooperation policies in developing countries.	
B7-5 0 9 5	Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation (OJ No L 328, 16. 11. 1981, p. 1).	
	Decision 86/125/EEC, ECSC of the Council and the Commission of 24 March 1986 on the conclusion of the Third ACP-EEC Convention (OJ No L 86, 31. 3. 1986, p. 1), and in particular Article 211 (4) of the Convention.	
	Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Article 302 of the Convention (signed on 15 December 1989).	
	This appropriation is intended to cover :	
	— remuneration and miscellaneous allowances	1 250 000
	— actual headquarters operating costs	250 000
	Total	1 500 000
B7-5 0 9 6	*New item*	
	This item is intended to cover the financing of a control service for development cooperation.	

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 0						
B7-6 0 0	***Aid for economic restructuring of the countries of Central and Eastern Europe***						
B7-6 0 0 0	Aid for economic restructuring of the countries of Central and Eastern Europe						
	Differentiated appropriations	1 000 000 000	537 000 000	759 915 000	291 915 000	496 604 020,—	167 572 852,71
	(Operations support expenditure)	*(15 000 000)*	*(15 000 000)*	*(25 085 000)*	*(25 085 000)*	*(3 395 980,—)*	*(3 395 980,—)*

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks
B7-6 0 0	
B7-6 0 0 0	*Former Article B7-6 0 0* Taking account of the appropriations entered in Article B8-7 6 0, the overall amount for this measure is ECU 1 015 million in commitment appropriations and ECU 552 million in payment appropriations (1991 : ECU 785 million in commitment appropriations, ECU 317 million in payment appropriations). Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11). European Parliament resolution of 17 May 1990 on the situation of children in Romanian orphanages (OJ No C 149, 18. 6. 1990, p. 140). Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of Central and Eastern Europe (OJ No L 257, 21. 9. 1990, p. 1). European Parliament resolution of 11 October 1990 on orphanages in Romania (OJ No C 284, 12. 11. 1990, p. 126). Commission medium-term programme of 17 July 1991 for Romanian orphanages. European Parliament resolution of 10 October 1991 on the Phare programme (OJ No C 280, 28. 10. 1991, p. 138). Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in Central and Eastern Europe (OJ No L 357, 28. 12. 1991, p. 10). This appropriation is intended to cover financial aid to the countries of Central and Eastern Europe referred to in Regulation (EEC) No 3906/89 in support of their economic development programmes, including operations in connection with the trade and commercial and economic cooperation agreements which the Community has concluded with those countries. It is also aimed at the reopening or setting up of universities with the aim of strengthening ethnic minority culture. In addition to the provision of economic aid, it also covers aid for vocational training and, where appropriate, the financing of humanitarian aid operations, notably the provision of food products, medicines and medical equipment as part of emergency operations or operations tackling endemic problems. This aid amounting to ECU 12 million is intended for Romanian orphanages. In conformity with the Commission's medium-term programme, it should make it possible to continue in 1992 the activity undertaken in relation to the renovation of these institutions and the training of their staff. This amount should also make it possible to assist the Romanian authorities in developing a genuine strategy for orphanage children. The non-governmental organizations will be associated with the continuation of this aid. Support can be provided for measures to combat pollution and in particular for cross-frontier projects. An appropriation of ECU 5 million must be earmaked for the continuation of the democratization process in Central and Eastern Europe. It must enable financial and technical aid to be provided on a non-party basis, through parliamentary institutions, for general civic education and democratic principles to be stabilized and reinforced in countries with close or developing links with the European Community. These funds are not intended for elections campaigns, however. For implementation of the appropriation, the Commission will take account of the Parliament resolution of 10 October 1991 on the Phare programme. It exceeds the amount indicated in the statement attached to the Decision of June 1990 concerning financial perspectives in order to make possible any extensions of what is covered by the Phare programme.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 0	*(cont'd)*						
B7-6 0 0 0	*(cont'd)*						
B7-6 0 0 1	Community contribution towards schemes concerning Central and Eastern European countries carried out by non-governmental organizations Non-differentiated appropriations	p.m.	p.m.				
	Article B7-6 0 0 — Total	1 000 000 000 *(15 000 000)*	537 000 000 *(15 000 000)*	759 915 000 *(25 085 000)*	291 915 000 *(25 085 000)*	496 604 020,— *(3 395 980,—)*	167 572 852,71 *(3 395 980,—)*
B7-6 0 1	***Measures designed to promote the setting up of joint organizations with the countries of Central and Eastern Europe*** Differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Remarks
B7-6 0 0	*(cont'd)*
B7-6 0 0 0	*(cont'd)*

In the quarterly reports on the implementation of the Phare programme, the Commission will provide a breakdown of the expenditure effected in the following sectors :

— economic restructuring, privatization and support for the financial private sector,

— support for the labour market and development of human resources,

— agricultural restructuring,

— support for the environment,

— restructuring of the health system,

— energy, transport, telecommunications, research,

— social development,

— humanitarian aid.

The commitment appropriation authorized for 1992 is ECU 1 000 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations	150 000 167	61 915 000	40 000 000	25 000 000	23 085 167	
Commitment appropriations carried over from 1990						
Appropriation for 1991	759 915 000	230 000 000	260 000 000	135 000 000	80 000 000	54 915 000
Appropriation for 1992	1 000 000 000		237 000 000	383 000 000	185 000 000	195 000 000
Total	1 909 915 167	291 915 000	537 000 000	543 000 000	288 085 167	249 915 000

B7-6 0 0 1 *New item*

This appropriation is intended to support local farming, health, housing projects, etc. undertaken by non-governmental organizations. (It corresponds to Article B7-5 0 1 and to Item B7-6 2 0 1).

B7-6 0 1 *New article*

This article is intended to cover the financing of operations aimed at complementing bilateral relations between the Community and the countries of Central and Eastern Europe through multinational, regional and subregional cooperation, in particular on commercial, monetary and environmental matters.

The conditions for granting fundings are identical to those set out in the remarks against Item B7-6 0 0 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 1	*(cont'd)*						
B7-6 0 2	***Women of Central and Eastern Europe*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	1 000 000 000	537 000 000	759 915 000	291 915 000	496 604 020,—	167 572 852,71
	CHAPTER B7-6 0 TOTAL	1 000 000 000 *(15 000 000)*	537 000 000 *(15 000 000)*	759 915 000 *(25 085 000)*	291 915 000 *(25 085 000)*	496 604 020,— *(3 395 980,—)*	167 572 852,71 *(3 395 980,—)*
	CHAPTER B7-6 1						
B7-6 1 0	***Provision of paid-up shares of subscribed capital*** Non-differentiated appropriations	18 000 000	18 000 000	18 000 000	18 000 000		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Remarks
B7-6 0 1	*(cont'd)* Commitment appropriation authorized for 1992 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	p.m.		p.m.			
Total	p.m.		p.m.			

B7-6 0 2	*New article* As in the case of North-South development actions, this article is intended to cover substantial aid for the women of Central and Eastern Europe.
B7-6 1 0	Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1). The Bank's aim is to facilitate the transition of the Central and Eastern European countries' economies to a market economy, and to promote private initiative and an entrepreneurial spirit there (Article 1 of the Agreement), by contributing to the progress and economic reconstruction of those countries that undertake to honour and put into practice the principles of pluralistic democracy, pluralism and the market economy.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

CHAPTER B7-6 2 — TECHNIC COOPERATION WITH THE SOVIET UNION

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 1 0	*(cont'd)*						
B7-6 1 1	***Callable portion of subscribed capital*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	18 000 000	18 000 000	18 000 000	18 000 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B7-6 1 TOTAL	18 000 000	18 000 000	18 000 000	18 000 000		
	CHAPTER B7-6 2						
B7-6 2 0	***Technical cooperation with the Soviet Union***						
B7-6 2 0 0	Technical cooperation with the Soviet Union Differentiated appropriations	p.m.	150 000 000	397 000 000	122 000 000		
	(Operations support expenditure)	*(p.m.)*	*(p.m.)*	*(3 000 000)*	*(3 000 000)*		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

CHAPTER B7-6 2 — TECHNIC COOPERATION WITH THE SOVIET UNION

Article Item	Remarks
B7-6 1 0	*(cont'd)* The European Economic Community has subscribed for 30 000 shares of a par value of ECU 300 million, which represents 3 % of the Bank's initial authorized capital (ECU 10 000 million). The Agreement establishing the Bank stipulates that the called-up capital should represent 30 % of the subscribed initial capital and be paid up in five equal annual tranches. Consequently the EEC must make ECU 90 million available in five annual tranches of ECU 18 million. Fifty per cent of each payment may be made in promissory notes or any similar instrument. The ECU 18 million appropriation entered in this article covers the payment of the first instalment, which must be made within sixty days of the Agreement's entry into force, namely of the date of deposit by the EEC of its instrument of ratification, acceptance or approval. Of the ECU 18 million entered, ECU 9 million is to be made available to the Bank in liquid form and ECU 9 million is the budgetary expression of the part which can be provided in the form of promissory notes or any similar instruments as provided for in Article 6 (2) of the Agreement.
B7-6 1 1	Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1). The p.m. covers the non-called up part of the Bank's initial capital subscribed by the European Economic Community, i.e. ECU 210 million (ECU 300 million minus ECU 90 million). The Bank can mobilize this part of the capital in the event of losses after exhausting all the other possibilities listed in Article 17 of the Agreement.
B7-6 2 0	
B7-6 2 0 0	*Former Article B7-6 2 0* A p.m. is entered in Article B8-7 7 0 (1991, overall amount : ECU 400 million in commitment appropriations, ECU 125 million in payment appropriations). Council Regulation (EEC, Euratom) No 2157/91 of 15 July 1991 concerning the provision of technical assistance to economic reform and recovery in the Union of Soviet Socialist Republics (OJ No L 201, 24. 7. 1991, p. 2). This appropriation is intended to cover the financing of technical cooperation, notably in the fields of public and private management training, financial services, energy, transport and the distribution of food products.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 2 — TECHNIC COOPERATION WITH THE SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 2 0	*(cont'd)*						
B7-6 2 0 0	*(cont'd)*						
B7-6 2 0 1	Community contribution towards schemes concerning the Soviet Union carried out by non-governmental organizations Non-differentiated appropriations	p.m.	p.m.				
	Article B7-6 2 0 — Total	p.m. *(p.m.)*	150 000 000 *(p.m.)*	397 000 000 *(3 000 000)*	122 000 000 *(3 000 000)*		
B7-6 2 1	***Measures designed to promote the setting up of joint organizations with the republics of the Soviet Union*** Differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 2 — TECHNIC COOPERATION WITH THE SOVIET UNION *(cont'd)*

Article Item	Remarks

B7-6 2 0 *(cont'd)*

B7-6 2 0 0 *(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	397 000 000	122 000 000	150 000 000	125 000 000		
Appropriation for 1992	p.m.		p.m.			
Total	397 000 000	122 000 000	150 000 000	125 000 000		

B7-6 2 0 1 *New item*

This item is intended to support local farming, health, housing projects, etc. undertaken by non-governmental oganizations. (It corresponds to Article B7-5 0 1 and to Item B7-6 0 0 1).

B7-6 2 1 *New article*

This article is intended to cover the financing of operations aimed at complementing bilateral relations between the Community and the republics of the former Soviet Union through multinational, regional and subregional cooperation, in particular on commercial, monetary and environmental matters.

The conditions for granting fundings are identical to those set out in the remarks against heading B7-6 2 0 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 2 — TECHNIC COOPERATION WITH THE SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	p.m.	150 000 000	397 000 000	122 000 000		
	CHAPTER B7-6 2 TOTAL	p.m. *(p.m.)*	150 000 000 *(p.m.)*	397 000 000 *(3 000 000)*	122 000 000 *(3 000 000)*		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 2 — TECHNIC COOPERATION WITH THE SOVIET UNION *(cont'd)*

Article Item	Remarks

B7-6 2 1 *(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 3 — ECONOMIC COOPERATION WITH THE SOVIET UNION

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 3						
B7-6 3 0	***Economic cooperation with the Soviet Union*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total						
	CHAPTER B7-6 3 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	18 000 000	18 000 000	18 000 000	18 000 000		
	Differentiated appropriations — Sub-total	1 000 000 000	687 000 000	1 156 915 000	413 915 000	496 604 020,—	167 572 852,71
	Title B7-6 — Total	**1 018 000 000** *(15 000 000)*	**705 000 000** *(15 000 000)*	**1 174 915 000** *(28 085 000)*	**431 915 000** *(28 085 000)*	**496 604 020,—** *(3 395 980,—)*	**167 572 852,71** *(3 395 980,—)*

CHAPTER B7-6 3 — ECONOMIC COOPERATION WITH THE SOVIET UNION

Article Item	Remarks
B7-6 3 0	*New article* This article is intended to cover new cooperation measures with the Soviet Union.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-7 0						
B7-7 0 0	***Financial assistance for the countries most directly affected by the Gulf crisis*** Non-differentiated appropriations	—	—	500 000 000	500 000 000		
B7-7 0 1	***Financial aid for Israel and the Palestinian population of the Occupied Territories*** Differentiated appropriations	—	30 000 000	87 500 000	57 500 000		
B7-7 0 3	***Community action linked with the Gulf crisis*** Differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-70 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Remarks
B7-700	Council Regulation (EEC) No 3557/90 of 4 December 1990 on financial assistance for the countries most directly affected by the Gulf crisis (OJ No L 347, 12. 12. 1990, p. 1). This article is intended to cover the financial assistance for the countries most directly affected by the Gulf crisis, i.e. Egypt, Jordan and Turkey. Most of this financial assistance is granted in the form of non-repayable aid and the rest in the form of loans from budget funds.
B7-701	Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This item is intended to cover financial aid for Israel and the Palestinian population of the Occupied Territories with a view to helping reduce the adverse consequences of hostilities in the Gulf conflict. Financial aid for Israel will be granted in the form of a medium-term loan accompanied by an interest-rate subsidy of ECU 27 500 000 from the general budget. The subsidy will be paid in full into a special account at a financial institution and made gradually available as the interest on the subsidized loan falls due. Financial aid for the Palestinian population of the Occupied Territories will take the form of a grant of ECU 60 million. Commitment appropriation authorized for 1992 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	87 500 000	57 500 000	30 000 000			
Appropriation for 1992	—		—			
Total	87 500 000	57 500 000	30 000 000			

B7-703	*New article* This article is intended to cover operations with the main aim of promoting greater regional cooperation, notably in the institutional areas, water, environment, energy and other fields. It also permits the financing of technical assistance and training schemes required to undertake this cooperation. This financial assistance is provided in the form of non-repayable aid.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-7 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	—	—	500 000 000	500 000 000		
	Diffrentiated appropriations — Sub-total	p.m.	30 000 000	87 500 000	57 500 000		
	CHAPTER B7-7 0 TOTAL	p.m.	30 000 000	587 500 000	557 500 000		
	Non-differentiated appropriations — Sub-total	—	—	500 000 000	500 000 000		
	Differentiated appropriations — Sub-total	p.m.	30 000 000	87 500 000	57 500 000		
	Title B7-7 — Total	**p.m.**	**30 000 000**	**587 500 000**	**557 500 000**		
	Non-differentiated appropriations — Sub-total	146 019 999	146 019 999	709 095 000	709 095 000	98 307 297,70	98 307 297,70
	Differentiated appropriations — Sub-total	2 641 480 000	2 098 200 000	2 770 769 000	1 878 609 000	1 790 564 910,56	1 135 399 354,39
	Subsection B7 — Total	**2 787 499 999** *(29 672 000)*	**2 244 219 999** *(29 672 000)*	**3 479 864 000** *(50 976 000)*	**2 587 704 000** *(50 976 000)*	**1 888 872 208,26** *(7 768 483,12)*	**1 233 706 652,09** *(7 768 483,12)*

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS *(cont'd)*

Article Item	Remarks
B7-7 0 3	*(cont'd)*

Commitment appropriation authorized for 1992 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991						
Appropriation for 1992	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION
Part B

SUBSECTION B8

EXPENDITURE IN SUPPORT OF COMMUNITY OPERATIONS

COMMISSION

Subsection B8

(Operations support expenditure)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-2	**EXPENDITURE IN SUPPORT OF STRUCTURAL OPERATIONS AND FISHERIES**						
B8-2 2	PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT	7 475 000	7 475 000	7 475 000	7 475 000	1 833 000,—	1 833 000,—
B8-2 3	INTEGRATED MEDITERRANEAN PROGRAMMES	1 311 000	1 311 000	1 311 000	1 311 000	187 000,—	187 000,—
B8-2 5	EXPENDITURE IN THE AGRICULTURAL SECTOR	6 932 000	6 932 000	10 313 000	10 313 000	4 288 000,—	4 288 000,—
B8-2 6	OTHER REGIONAL POLICY OPERATIONS	1 116 000	1 116 000	1 116 000	1 116 000	490 000,—	490 000,—
B8-2 7	TRANSPORT	433 000	433 000	433 000	433 000	182 000,—	182 000,—
B8-2 9	EUROPEAN FISHERIES GUIDANCE FUND	1 000 000	1 000 000	627 000	627 000	2 111 000,—	2 111 000,—
	Title B8-2 — Total	**18 267 000**	**18 267 000**	**21 275 000**	**21 275 000**	**9 091 000,—**	**9 091 000,—**
B8-3	**EXPENDITURE IN SUPPORT OF TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS**						
B8-3 1	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	1 984 000	1 984 000	2 036 000	2 036 000	1 555 000,—	1 555 000,—
B8-3 2	CULTURE	514 000	514 000	648 000	648 000	0,—	0,—
B8-3 3	INFORMATION AND COMMUNICATION	4 416 000	4 416 000	4 496 000	4 496 000	5 325 000,—	5 325 000,—
B8-3 4	SOCIAL DIALOGUE AND EMPLOYMENT	2 466 000	2 466 000	5 114 000	5 114 000	1 998 000,—	1 998 000,—
B8-3 5	SOCIAL PROTECTION AND FREEDOM OF MOVEMENT	2 866 000	2 866 000	5 030 000	5 030 000	1 375 000,—	1 375 000,—
B8-3 6	HEALTH	4 163 000	4 163 000	5 004 000	5 004 000	3 562 000,—	3 562 000,—
B8-3 7	DRUGS	500 000	500 000	582 000	582 000	390 000,—	390 000,—
	Title B8-3 — Total	**16 909 000**	**16 909 000**	**22 910 000**	**22 910 000**	**14 205 000,—**	**14 205 000,—**

COMMISSION

Subsection B8
(Operations support expenditure)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4	**EXPENDITURE IN SUPPORT OF ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**						
B8-4 1	ENERGY POLICY	5 035 000	5 035 000	5 270 000	5 270 000	4 627 475,75	4 627 475,75
B8-4 2	EURATOM NUCLEAR SAFEGUARDS	428 000	428 000	428 000	428 000	5 741 856,65	5 741 856,65
B8-4 3	ACTION ON THE ENVIRONMENT	6 550 000	6 550 000	9 073 000	9 073 000	8 177 276,10	8 177 276,10
B8-4 4	EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT	3 000 000	3 000 000				
B8-4 5	CIVIL PROTECTION AND AID TO DISASTER VICTIMS	315 000	315 000	315 000	315 000	386 976,39	386 976,39
	Title B8-4 — Total	**15 328 000**	**15 328 000**	**15 086 000**	**15 086 000**	**18 933 584,89**	**18 933 584,89**
B8-5	**EXPENDITURE IN SUPPORT OF OPERATIONS IN THE FIELDS OF CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION**						
B8-5 1	CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS	1 260 000	1 260 000	2 064 000	2 064 000	1 513 179,76	1 513 179,76
B8-5 3	MEASURES CONCERNING THE INTERNAL MARKET	24 773 000	24 773 000	25 323 000	25 323 000	16 578 661,37	16 578 661,37
B8-5 4	SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE	450 000	450 000	2 153 000	2 153 000	372 996,—	372 996,—
B8-5 5	BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES	13 747 000	13 747 000	13 747 000	13 747 000	4 451 224,66	4 451 224,66
B8-5 6	PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS	13 790 000	13 790 000	15 028 000	15 028 000	15 506 940,69	15 506 940,69
B8-5 7	OPERATIONS RELATING TO INDUSTRY	3 000 000	3 000 000	3 000 000	3 000 000	3 528 826,26	3 528 826,26
B8-5 8	INNOVATION AND THE INFORMATION MARKET	3 279 000	3 279 000	3 717 000	3 717 000	1 840 314,45	1 840 314,45

COMMISSION

Subsection B8

(Operations support expenditure)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 9	STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES	10 635 000	10 635 000	11 817 000	11 817 000	12 472 784,18	12 472 784,18
	Title B8-5 — Total	**70 934 000**	**70 934 000**	**76 849 000**	**76 849 000**	**56 264 927,37**	**56 264 927,37**
B8-7	**EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF CO-OPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES**						
B8-7 2	FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AIDS	893 000	893 000	893 000	893 000	640 899,48	640 899,48
B8-7 3	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	8 400 000	8 400 000	11 700 000	11 700 000	743 571,—	743 571,—
B8-7 4	COOPERATION WITH MEDITERRANEAN COUNTRIES	200 000	200 000	200 000	200 000	0,—	0,—
B8-7 5	OTHER COOPERATION MEASURES	5 179 000	5 179 000	10 098 000	10 098 000	2 988 032,64	2 988 032,64
B8-7 6	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE	15 000 000	15 000 000	25 085 000	25 085 000	3 395 980,—	3 395 980,—
B8-7 7	TECHNICAL COOPERATION WITH THE SOVIET UNION	p.m.	p.m.	3 000 000	3 000 000		
	Title B8-7 — Total	**29 672 000**	**29 672 000**	**50 976 000**	**50 976 000**	**7 768 483,12**	**7 768 483,12**
	***Subsection* B8 — Total**	**151 110 000**	**151 110 000**	**187 096 000**	**187 096 000**	**106 262 995,38**	**106 262 995,38**

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-2

EXPENDITURE IN SUPPORT OF STRUCTURAL OPERATIONS AND FISHERIES

CHAPTER B8-2 2 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-2 2						
B8-2 2 0	***Preparation and implementation of Community support frameworks and technical assistance*** (B2-2 1 0) Non-differentiated appropriations	7 145 000	7 145 000	7 145 000	7 145 000	1 733 000,—	1 733 000,—
B8-2 2 1	***Assessment of structural operations*** (B2-2 1 1) Non-differentiated appropriations	100 000	100 000	100 000	100 000	30 000,—	30 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-2

EXPENDITURE IN SUPPORT OF STRUCTURAL OPERATIONS AND FISHERIES

CHAPTER B8-2 2 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT

Article Item	Remarks	
B8-2 2 0	*Former Article B8-2 4 0*	
	This appropriation is intended to cover expenditure on staff (47,8 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	3 271 205
	— publications / information	473 464
	— infrastructure :	
	— immediate	1 219 528
	— share	750 847
	— other	1 429 956
	Total	7 145 000
B8-2 2 1	*Former Article B8-2 4 1*	
	This appropriation is intended to cover expenditure on service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	—
	— publications / information	23 810
	— infrastructure :	
	— immediate	—
	— share	—
	— other	76 190
	Total	100 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 2 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-2 2 2	***Monitoring of programmes implemented within the framework of the activities of the Structural Funds*** (B2-2 1 2) Non-differentiated appropriations	230 000	230 000	230 000	230 000	70 000,—	70 000,—
	Non-differentiated appropriations — Sub-total	7 475 000	7 475 000	7 475 000	7 475 000	1 833 000,—	1 833 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 2 TOTAL	7 475 000	7 475 000	7 475 000	7 475 000	1 833 000,—	1 833 000,—

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 2 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, TECHNICAL ASSISTANCE AND ASSESSMENT *(cont'd)*

Article Item	Remarks	
B8-2 2 2	*Former Article B8-2 4 2*	
	This appropriation is intended to cover expenditure on staff (4,8 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	132 250
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	75 708
	— other	22 042
	Total	230 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 3 — INTEGRATED MEDITERRANEAN PROGRAMMES

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-2 3						
B8-2 3 2	***Integrated Mediterranean programmes — Technical assistance*** (B2-3 0 2) Non-differentiated appropriations	1 311 000	1 311 000	1 311 000	1 311 000	187 000,—	187 000,—
	Non-differentiated appropriations — Sub-total	1 311 000	1 311 000	1 311 000	1 311 000	187 000,—	187 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 3 TOTAL	1 311 000	1 311 000	1 311 000	1 311 000	187 000,—	187 000,—
	CHAPTER B8-2 5						
B8-2 5 0	***Other measures*** (B2-5 1 0 1) Non-differentiated appropriations	1 904 000	1 904 000	1 904 000	1 904 000	0,—	0,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 3 — INTEGRATED MEDITERRANEAN PROGRAMMES

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks	
B8-2 3 2	*Former Article B8-2 8 2*	
	This appropriation is intended to cover expenditure on staff (4,8 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	665 000
	— publications / information	48 450
	— infrastructure :	
	— immediate	142 500
	— share	75 050
	— other	380 000
	Total	1 311 000
B8-2 5 0	*Former Item B8-2 5 0 1*	
	This appropriation is intended to cover expenditure on staff (15,8 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	827 826
	— publications / information	24 835
	— infrastructure :	
	— immediate	57 948
	— share	248 348
	— other	745 043
	Total	1 904 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-2 5 1	***Inspection in agriculture*** (B2-5 1 1)						
B8-2 5 1 0	Measures to control and combat fraud *(B2-5 1 1 0)* Non-differentiated appropriations	364 000	364 000	364 000	364 000	133 000,—	133 000,—
B8-2 5 1 1	Other forms of inspection in agriculture *(B2-5 1 1 1)* Non-differentiated appropriations	2 500 000	2 500 000	5 881 000	5 881 000	3 406 000,—	3 406 000,—
	Article B8-2 5 1 — Total	2 864 000	2 864 000	6 245 000	6 245 000	3 539 000,—	3 539 000,—
B8-2 5 2	***Farm accountancy data network*** (B2-5 1 2) Non-differentiated appropriations	200 000	200 000	200 000	200 000	285 000,—	285 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks	
B8-2 5 1		
B8-2 5 1 0	This appropriation is intended to cover expenditure on staff (3,5 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	182 000
	— publications / information	18 200
	— infrastructure :	
	— immediate	63 700
	— share	54 600
	— other	45 500
	Total	364 000
B8-2 5 1 1	This appropriation is intended to cover expenditure on staff (18,4 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 398 305
	— publications / information	8 475
	— infrastructure :	
	— immediate	169 491
	— share	288 136
	— other	635 593
	Total	2 500 000
B8-2 5 2	This appropriation is intended to cover expenditure on staff (1,9 persons), expenditure on service and work contracts, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	110 000
	— publications / information	—
	— infrastructure :	
	— immediate	60 000
	— share	30 000
	— other	—
	Total	200 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-2 5 3	***Restructuring of agricultural survey systems*** (B2-5 1 3) Non-differentiated appropriations	600 000	600 000	600 000	600 000	183 000,—	183 000,—
B8-2 5 4	***Training and information*** (B2-5 1 4) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	105 000,—	105 000,—
B8-2 5 5	***Forestry*** (B2-5 1 5) Non-differentiated appropriations	1 364 000	1 364 000	1 364 000	1 364 000	176 000,—	176 000,—
	Non-differentiated appropriations — Sub-total	6 932 000	6 932 000	10 313 000	10 313 000	4 288 000,—	4 288 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 5 TOTAL	6 932 000	6 932 000	10 313 000	10 313 000	4 288 000,—	4 288 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 5 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks	
B8-2 5 3	This appropriation is intended to cover expenditure on staff (3,2 persons), service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	350 000
	— publications / information	50 000
	— infrastructure :	
	— immediate	100 000
	— share	50 000
	— other	50 000
	Total	600 000
B8-2 5 4	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-2 5 5	This appropriation is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	155 886
	— publications / information	146 143
	— infrastructure :	
	— immediate	—
	— share	—
	— other	1 061 971
	Total	1 364 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 6 — OTHER REGIONAL POLICY OPERATIONS

CHAPTER B8-2 7 — TRANSPORT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-2 6						
B8-2 6 1	***Business and innovation centres*** (B2-6 0 1) Non-differentiated appropriations	1 116 000	1 116 000	1 116 000	1 116 000	490 000,—	490 000,—
	Non-differentiated appropriations — Sub-total	1 116 000	1 116 000	1 116 000	1 116 000	490 000,—	490 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 6 TOTAL	1 116 000	1 116 000	1 116 000	1 116 000	490 000,—	490 000,—
	CHAPTER B8-2 7						
B8-2 7 2	***Specific measures, in particular in transport safety*** (B2-7 0 2) Non-differentiated appropriations	206 000	206 000	206 000	206 000	0,—	0,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 6 — OTHER REGIONAL POLICY OPERATIONS

CHAPTER B8-2 7 — TRANSPORT

Article Item	Remarks	
B8-2 6 1	This appropriation is intended to cover expenditure on staff (5,6 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	219 480
	— publications / information	158 100
	— infrastructure :	
	— immediate	93 000
	— share	87 420
	— other	558 000
	Total	1 116 000
B8-2 7 2	This appropriation is intended to cover expenditure on staff (3,3 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	124 424
	— publications / information	29 664
	— infrastructure :	
	— immediate	—
	— share	51 912
	— other	—
	Total	206 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-2 7 — TRANSPORT *(cont'd)*

CHAPTER B8-2 9 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-2 7 3	***Observation and operation of freight markets*** (B2-7 0 3) Non-differentiated appropriations	227 000	227 000	227 000	227 000	182 000,—	182 000,—
	Non-differentiated appropriations — Sub-total	433 000	433 000	433 000	433 000	182 000,—	182 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-2 7 TOTAL	433 000	433 000	433 000	433 000	182 000,—	182 000,—
	CHAPTER B8-2 9						
B8-2 9 3	***Adaptation and modernization*** (B2-9 3 0 1) Non-differentiated appropriations	1 000 000	1 000 000	627 000	627 000	2 111 000,—	2 111 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 7 — TRANSPORT *(cont'd)*

CHAPTER B8-2 9 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Remarks	
B8-2 7 3	This appropriation is intended to cover expenditure on staff (3,6 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	156 176
	— publications / information	—
	— infrastructure :	
	— immediate	13 620
	— share	57 204
	— other	—
	Total	227 000
B8-2 9 3	*Former Item B8-2 9 3 1*	
	This appropriation is intended to cover expenditure on staff (10 persons), service and work contracts and infrastructure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-29 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-293	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 000 000	1 000 000	627 000	627 000	2 111 000,—	2 111 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-29 TOTAL	1 000 000	1 000 000	627 000	627 000	2 111 000,—	2 111 000,—
	Non-differentiated appropriations — Sub-total	18 267 000	18 267 000	21 275 000	21 275 000	9 091 000,—	9 091 000,—
	Differentiated appropriations — Sub-total						
	Title B8-2 — Total	**18 267 000**	**18 267 000**	**21 275 000**	**21 275 000**	**9 091 000,—**	**9 091 000,—**

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-2 9 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks	
B8-2 9 3	*(cont'd)*	
	It breaks down as follows :	
	— staff	646 500
	— publications / information	100 000
	— infrastructure :	
	— immediate	71 500
	— share	157 000
	— other	25 000
	Total	1 000 000

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-3

EXPENDITURE IN SUPPORT OF TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-3 1						
B8-3 1 0	***General education and youth policy measures*** (B3-1 0 0 0) Non-differentiated appropriations	400 000	400 000	505 000	505 000	392 000,—	392 000,—
B8-3 1 1	***Youth exchanges*** (B3-1 0 1)						
B8-3 1 1 0	Exchanges of young workers *(B3-1 0 1 0)* Non-differentiated appropriations			54 000	54 000	0,—	0,—
B8-3 1 1 1	Youth for Europe programme *(B3-1 0 1 1)* Non-differentiated appropriations	54 000	54 000	54 000	54 000	18 000,—	18 000,—
	Article B8-3 1 1 — Total	54 000	54 000	108 000	108 000	18 000,—	18 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-3

EXPENDITURE IN SUPPORT OF TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Remarks	
B8-3 1 0	*Former Item B8-3 1 0 0*	
	This appropriation is intended to cover expenditure on staff (3,9 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	175 910
	— publications / information	154 062
	— infrastructure :	
	— immediate	—
	— share	61 625
	— other	8 403
	Total	400 000
B8-3 1 1		
B8-3 1 1 1	This appropriation is intended to cover expenditure on staff (0,5 person), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	18 621
	— publications / information	27 931
	— infrastructure :	
	— immediate	—
	— share	7 448
	— other	—
	Total	54 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 1 2	***Vocational training and guidance activities*** (B3-1 0 2)						
B8-3 1 2 0	General measures for vocational training and guidance *(B3-1 0 2 0)*						
	Non-differentiated appropriations	605 000	605 000	605 000	605 000	553 000,—	553 000,—
B8-3 1 2 1	Petra *(B3-1 0 2 1)*						
	Non-differentiated appropriations	200 000	200 000	138 000	138 000	155 000,—	155 000,—
B8-3 1 2 2	Eurotecnet *(B3-1 0 2 2)*						
	Non-differentiated appropriations	54 000	54 000	54 000	54 000	48 000,—	48 000,—
B8-3 1 2 3	Force *(B3-1 0 2 3)*						
	Non-differentiated appropriations	154 000	154 000	154 000	154 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks	
B8-3 1 2		
B8-3 1 2 0	This appropriation is intended to cover expenditure on staff (5,9 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	300 287
	— publications / information	195 518
	— infrastructure :	
	— immediate	—
	— share	92 963
	— other	16 232
	Total	605 000
B8-3 1 2 1	This appropriation is intended to cover expenditure on staff (2,8 persons) and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	109 210
	— publications / information	39 474
	— infrastructure :	
	— immediate	—
	— share	44 737
	— other	6 579
	Total	200 000
B8-3 1 2 2	This appropriation is intended to cover expenditure on staff (0,7 persons), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	21 020
	— publications / information	21 745
	— infrastructure :	
	— immediate	—
	— share	11 235
	— other	—
	Total	54 000
B8-3 1 2 3	This appropriation is intended to cover expenditure on staff (2 persons), service and work contracts, infrastructure and information and publications deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 1 2	*(cont'd)*						
B8-3 1 2 3	*(cont'd)*						
	Article B8-3 1 2 — Total	1 013 000	1 013 000	951 000	951 000	756 000,—	756 000,—
B8-3 1 3	***Comett*** (B3-1 0 3) Non-differentiated appropriations	200 000	200 000	157 000	157 000	40 000,—	40 000,—
B8-3 1 4	***Erasmus*** (B3-1 0 4) Non-differentiated appropriations	207 000	207 000	207 000	207 000	199 000,—	199 000,—
B8-3 1 5	***Lingua*** (B3-1 0 5) Non-differentiated appropriations	110 000	110 000	108 000	108 000	150 000,—	150 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks	
B8-3 1 2	*(cont'd)*	
B8-3 1 2 3	*(cont'd)*	
	It breaks down as follows :	
	— staff	73 334
	— publications / information	40 000
	— infrastructure :	
	— immediate	—
	— share	31 333
	— other	9 333
	Total	154 000
B8-3 1 3	This appropriation is intended to cover expenditure on staff (3 persons), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	126 364
	— publications / information	18 182
	— infrastructure :	
	— immediate	—
	— share	46 364
	— other	9 090
	Total	200 000
B8-3 1 4	This appropriation is intended to cover expenditure on staff (2,8 persons), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	124 714
	— publications / information	25 714
	— infrastructure :	
	— immediate	—
	— share	43 714
	— other	12 858
	Total	207 000
B8-3 1 5	This appropriation is intended to cover expenditure on staff (1,5 persons), service and work contracts and infrastructure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

CHAPTER B8-3 2 — CULTURE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 1 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 984 000	1 984 000	2 036 000	2 036 000	1 555 000,—	1 555 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 1 TOTAL	1 984 000	1 984 000	2 036 000	2 036 000	1 555 000,—	1 555 000,—
	CHAPTER B8-3 2						
B8-3 2 0	***Protection and promotion of the European architectural and cultural heritage*** (B3-2 0 0) Non-differentiated appropriations	266 000	266 000	266 000	266 000	0,—	0,—
B8-3 2 1	***Special events*** (B3-2 0 1) Non-differentiated appropriations	248 000	248 000	249 000	249 000		

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 1 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

CHAPTER B8-3 2 — CULTURE

Article Item	Remarks	
B8-3 1 5	*(cont'd)*	
	It breaks down as follows :	
	— staff	47 568
	— publications / information	29 730
	— infrastructure :	
	— immediate	—
	— share	23 040
	— other	9 662
	Total	110 000
B8-3 2 0	*Former Item B8-3 2 0 0*	
	This appropriation is intended to cover expenditure on staff (6,4 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	147 980
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	99 863
	— other	18 157
	Total	266 000
B8-3 2 1	*Former Items B8-3 2 0 1 to B8-3 2 0 3*	
	This appropriation is intended to cover expenditure on staff (5 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 2 — CULTURE *(cont'd)*

CHAPTER B8-3 3 — INFORMATION AND COMMUNICATION

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 2 1	*(cont'd)*						
B8-3 2 2	***Cultural cooperation with third countries*** (B3-2 0 2) Non-differentiated appropriations	p.m.	p.m.	133 000	133 000		
	Non-differentiated appropriations — Sub-total	514 000	514 000	648 000	648 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 2 TOTAL	514 000	514 000	648 000	648 000	0,—	0,—
	CHAPTER B8-3 3						
B8-3 3 0	***Media*** (B3-3 0 0 0) Non-differentiated appropriations	541 000	541 000	541 000	541 000	808 000,—	808 000,—
B8-3 3 1	***General information work*** (B3-3 0 1 0) Non-differentiated appropriations	3 120 000	3 120 000	3 200 000	3 200 000	2 079 000,—	2 079 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 2 — CULTURE *(cont'd)*

CHAPTER B8-3 3 — INFORMATION AND COMMUNICATION

Article Item	Remarks	
B8-3 2 1	*(cont'd)*	
	It breaks down as follows :	
	— staff	159 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	79 000
	— other	10 000
	Total	248 000
B8-3 2 2	*Former Item B8-3 2 0 4*	
	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-3 3 0	This appropriation is intended to cover expenditure on staff (6,6 persons), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	386 324
	— publications / information	—
	— infrastructure :	
	— immediate	14 661
	— share	103 362
	— other	36 653
	Total	541 000
B8-3 3 1	*Former Article B8-3 3 1 and former Item B8-3 3 2 0 (in part)*	
	This appropriation is intended to cover expenditure on staff (40 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 3 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 3 1	*(cont'd)*						
B8-3 3 2	***Non-Member countries*** (B3-3 0 2) Non-differentiated appropriations	282 000	282 000	282 000	282 000	2 169 000,—	2 169 000,—
B8-3 3 3	***General communication work*** (B3-3 0 3) Non-differentiated appropriations	473 000	473 000	473 000	473 000	156 000,—	156 000,—
B8-3 3 4	***European integration in universities*** (B3-3 0 4) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	113 000,—	113 000,—
	Non-differentiated appropriations — Sub-total	4 416 000	4 416 000	4 496 000	4 496 000	5 325 000,—	5 325 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 3 TOTAL	4 416 000	4 416 000	4 496 000	4 496 000	5 325 000,—	5 325 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 3 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks	
B8-3 3 1	*(cont'd)*	
	It breaks down as follows :	
	— staff	2 182 000
	— publications / information	—
	— infrastructure :	
	— immediate	270 000
	— share	628 000
	— other	40 000
	Total	3 120 000
B8-3 3 2	*Former Item B8-3 3 2 0 (in part) and former Article B8-3 3 3 (in part)*	
	This appropriation is intended to cover expenditure on staff (4,1 persons), service and work contracts and infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	190 149
	— publications / information	—
	— infrastructure :	
	— immediate	16 114
	— share	63 651
	— other	12 086
	Total	282 000
B8-3 3 3	*Former Article B8-3 3 3 (in part)*	
	This appropriation is intended to cover expenditure on staff (7,1 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	283 011
	— publications / information	—
	— infrastructure :	
	— immediate	39 417
	— share	111 155
	— other	39 417
	Total	473 000
B8-3 3 4	*Former Item B8-3 1 0 5*	
	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 4 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-3 4						
B8-3 4 0	***Industrial relations and social dialogue*** (B3-4 0 0 0) Non-differentiated appropriations	500 000	500 000	1 101 000	1 101 000	379 000,—	379 000,—
B8-3 4 1	***Labour market*** (B3-4 0 1)						
B8-3 4 1 0	Labour market *(B3-4 0 1 0)* Non-differentiated appropriations	1 500 000	1 500 000	3 215 000	3 215 000	1 032 000,—	1 032 000,—
B8-3 4 1 1	Sedoc *(B3-4 0 1 1)* Non-differentiated appropriations	p.m.	p.m.	332 000	332 000	41 000,—	41 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-34 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Remarks	
B8-340	*Former Item B8-3400*	
	This appropriation is intended to cover expenditure on staff (7,8 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	280 024
	— publications / information	62 228
	— infrastructure :	
	— immediate	21 780
	— share	122 278
	— other	13 690
	Total	500 000
B8-341		
B8-3410	This appropriation is intended to cover expenditure on staff (17,8 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	574 123
	— publications / information	242 588
	— infrastructure :	
	— immediate	242 588
	— share	278 976
	— other	161 725
	Total	1 500 000
B8-3411	This item is intended to cover expenditure on staff, service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 4 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B8-3 5 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 4 1	*(cont'd)*						
B8-3 4 1 2	Measures to achieve equality between men and women *(B3-4 0 1 2)* Non-differentiated appropriations	466 000	466 000	466 000	466 000	546 000,—	546 000,—
	Article B8-3 4 1 — Total	1 966 000	1 966 000	4 013 000	4 013 000	1 619 000,—	1 619 000,—
	Non-differentiated appropriations — Sub-total	2 466 000	2 466 000	5 114 000	5 114 000	1 998 000,—	1 998 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 4 TOTAL	2 466 000	2 466 000	5 114 000	5 114 000	1 998 000,—	1 998 000,—
	CHAPTER B8-3 5						
B8-3 5 0	***Social protection*** (B3-4 1 0)						
B8-3 5 0 0	Measures and studies — Social protection *(B3-4 1 0 0)* Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	198 000,—	198 000,—
B8-3 5 0 1	Measures to assist families and for the protection of children *(B3-4 1 0 1)* Non-differentiated appropriations	400 000	400 000	571 000	571 000	0,—	0,—
B8-3 5 0 2	Helios *(B3-4 1 0 2)* Non-differentiated appropriations	1 300 000	1 300 000	1 578 000	1 578 000	142 000,—	142 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-34 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B8-35 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Remarks	
B8-341	*(cont'd)*	
B8-3412	This appropriation is intended to cover expenditure on staff (6,6 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	280 696
	— publications / information	—
	— infrastructure :	
	— immediate	54 824
	— share	103 068
	— other	27 412
	Total	466 000
B8-350		
B8-3500	This item is intended to cover expenditure on staff, service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
B8-3501	This appropriation is intended to cover expenditure on staff (5,4 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	217 852
	— publications / information	—
	— infrastructure :	
	— immediate	36 309
	— share	85 325
	— other	60 514
	Total	400 000
B8-3502	This appropriation is intended to cover expenditure on staff (7,1 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 5 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 5 0	*(cont'd)*						
B8-3 5 0 2	*(cont'd)*						
B8-3 5 0 3	Measures to combat poverty *(B3-4 1 0 3)* Non-differentiated appropriations	500 000	500 000	1 821 000	1 821 000	181 000,—	181 000,—
	Article B8-3 5 0 — Total	2 200 000	2 200 000	3 970 000	3 970 000	521 000,—	521 000,—
B8-3 5 1	***Freedom of movement*** (B3-4 1 1)						
B8-3 5 1 0	Measures in favour of immigrants, including non-European immigrants *(B3-4 1 1 0)* Non-differentiated appropriations	222 000	222 000	616 000	616 000	526 000,—	526 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-35 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks	
B8-350	*(cont'd)*	
B8-3502	*(cont'd)*	
	It breaks down as follows :	
	— staff	1 132 281
	— publications / information	—
	— infrastructure :	
	— immediate	28 307
	— share	111 105
	— other	28 307
	Total	1 300 000
B8-3503	This appropriation is intended to cover expenditure on staff (6 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	250 000
	— publications / information	—
	— infrastructure :	
	— immediate	100 000
	— share	100 000
	— other	50 000
	Total	500 000
B8-351		
B8-3510	This appropriation is intended to cover expenditure on staff (2 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	71 000
	— publications / information	—
	— infrastructure :	
	— immediate	100 000
	— share	31 000
	— other	20 000
	Total	222 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 5 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B8-3 6 — HEALTH

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 5 1	*(cont'd)*						
B8-3 5 1 1	Administrative Commission measures for social security for migrant workers *(B3-4 1 1 1)* Non-differentiated appropriations	444 000	444 000	444 000	444 000	328 000,—	328 000,—
	Article B8-3 5 1 — Total	666 000	666 000	1 060 000	1 060 000	854 000,—	854 000,—
	Non-differentiated appropriations — Sub-total	2 866 000	2 866 000	5 030 000	5 030 000	1 375 000,—	1 375 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 5 TOTAL	2 866 000	2 866 000	5 030 000	5 030 000	1 375 000,—	1 375 000,—
	CHAPTER B8-3 6						
B8-3 6 0	***Measures in the field of public health protection*** (B3-4 3 0)						
B8-3 6 0 0	Measures to combat cancer *(B3-4 3 0 0)* Non-differentiated appropriations	2 024 000	2 024 000	2 369 000	2 369 000	1 375 000,—	1 375 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 5 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B8-3 6 — HEALTH

Article Item	Remarks	
B8-3 5 1	*(cont'd)*	
B8-3 5 1 1	This appropriation is intended to cover expenditure on staff (2 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	102 803
	— publications / information	273 230
	— infrastructure :	
	— immediate	17 077
	— share	32 105
	— other	18 785
	Total	444 000
B8-3 6 0		
B8-3 6 0 0	This appropriation is intended to cover expenditure on staff (27 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 300 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	424 000
	— other	300 000
	Total	2 024 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 6 0	*(cont'd)*						
B8-3 6 0 1	Measures to combat AIDS and other transmissible diseases *(B3-4 3 0 1)* Non-differentiated appropriations	371 000	371 000	371 000	371 000	250 000,—	250 000,—
B8-3 6 0 3	Measures to combat alcohol abuse *(B3-4 3 0 3)* Non-differentiated appropriations	368 000	368 000	371 000	371 000	245 000,—	245 000,—
B8-3 6 0 4	Examinations and measures in the field of public health *(B3-4 3 0 4)* Non-differentiated appropriations	200 000	200 000	429 000	429 000	269 000,—	269 000,—
	Article B8-3 6 0 — Total	2 963 000	2 963 000	3 540 000	3 540 000	2 139 000,—	2 139 000,—
B8-3 6 1	***Health protection, hygiene and safety at work, including subsidy to the International Labour Office*** (B3-4 3 1 0) Non-differentiated appropriations	1 200 000	1 200 000	1 464 000	1 464 000	1 423 000,—	1 423 000,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

Article Item	Remarks	
B8-3 6 0	*(cont'd)*	
B8-3 6 0 1	This appropriation is intended to cover expenditure on staff (5,8 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	173 133
	— publications / information	8 244
	— infrastructure :	
	— immediate	16 490
	— share	90 689
	— other	82 444
	Total	371 000
B8-3 6 0 3	This appropriation is intended to cover expenditure on staff (5 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	159 000
	— publications / information	10 000
	— infrastructure :	
	— immediate	20 000
	— share	79 000
	— other	100 000
	Total	368 000
B8-3 6 0 4	This appropriation is intended to cover expenditure on staff (2,4 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	108 108
	— publications / information	6 006
	— infrastructure :	
	— immediate	12 012
	— share	37 838
	— other	36 036
	Total	200 000
B8-3 6 1	*Former Item B8-3 6 1 0*	
	This appropriation is intended to cover expenditure on staff (17,3 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	690 153
	— publications / information	95 908
	— infrastructure :	
	— immediate	76 726
	— share	271 228
	— other	65 985
	Total	1 200 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

CHAPTER B8-3 7 — DRUGS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-3 6 2	***European year of safety, hygiene and health at work*** (B3-4 3 2) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	4 163 000	4 163 000	5 004 000	5 004 000	3 562 000,—	3 562 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 6 TOTAL	4 163 000	4 163 000	5 004 000	5 004 000	3 562 000,—	3 562 000,—
	CHAPTER B8-3 7						
B8-3 7 0	***Measures to combat drug abuse*** (B3-4 4 0) Non-differentiated appropriations	500 000	500 000	582 000	582 000	390 000,—	390 000,—
	Non-differentiated appropriations — Sub-total	500 000	500 000	582 000	582 000	390 000,—	390 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-3 7 TOTAL	500 000	500 000	582 000	582 000	390 000,—	390 000,—
	Non-differentiated appropriations — Sub-total	16 909 000	16 909 000	22 910 000	22 910 000	14 205 000,—	14 205 000,—
	Differentiated appropriations — Sub-total						
	Title B8-3 — Total	**16 909 000**	**16 909 000**	**22 910 000**	**22 910 000**	**14 205 000,—**	**14 205 000,—**

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-3 6 — HEALTH *(cont'd)*

CHAPTER B8-3 7 — DRUGS

Article Item	Remarks
B8-3 6 2	*Former Item A-4 0 5 4* This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.
B8-3 7 0	*Former Item B8-3 6 0 2* This appropriation is intended to cover expenditure on staff (7 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation. It breaks down as follows : — staff 241 768 — publications / information 8 666 — infrastructure : — immediate 86 655 — share 109 185 — other 53 726 Total 500 000

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-4

EXPENDITURE IN SUPPORT OF ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

CHAPTER B8-4 1 — ENERGY POLICY

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-4 1						
B8-4 1 0	***New technology projects in energy*** (B4-1 0 0)						
B8-4 1 0 0	Thermie *(B4-1 0 0 0)* Non-differentiated appropriations	4 645 000	4 645 000	4 645 000	4 645 000	0,—	0,—
B8-4 1 0 1	Financial support for technological development in the hydrocarbons sector *(B4-1 0 0 1)* Non-differentiated appropriations	—	—	p.m.	p.m.	435 360,—	435 360,—
B8-4 1 0 2	Financial support for the promotion of demonstration projects and industrial pilot projects *(B4-1 0 0 2)* Non-differentiated appropriations	—	—	p.m.	p.m.	3 467 447,75	3 467 447,75
	Article B8-4 1 0 — Total	4 645 000	4 645 000	4 645 000	4 645 000	3 902 807,75	3 902 807,75
B8-4 1 2	***Projects concerning the transport of radioactive materials*** (B4-1 0 2) Non-differentiated appropriations	30 000	30 000	30 000	30 000	0,—	0,—

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-4

EXPENDITURE IN SUPPORT OF ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

CHAPTER B8-4 1 — ENERGY POLICY

Article Item	Remarks	
B8-4 1 0		
B8-4 1 0 0	This appropriation is intended to cover expenditure on staff (46,6 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 812 406
	— publications / information	423 428
	— infrastructure :	
	— immediate	254 057
	— share	731 681
	— other	423 428
	Total	4 645 000
B8-4 1 2	This appropriation is intended to cover expenditure on staff, service and work contracts and information and publications deriving from this operation.	
	It breaks down as follows :	
	— staff	30 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	—
	Total	30 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 1 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-4 1 3	***Measures to improve the Community's energy balance*** (B4-1 0 3)						
B8-4 1 3 0	Altener *(B4-1 0 3 0)* Non-differentiated appropriations	360 000	360 000	p.m.	p.m.	182 024,—	182 024,—
B8-4 1 3 1	SAVE *(B4-1 0 3 1)* Non-differentiated appropriations	—	—	p.m.	p.m.	55 000,—	55 000,—
B8-4 1 3 2	Energy studies and observation of the markets *(B4-1 0 3 2)* Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B8-4 1 3 — Total	360 000	360 000	p.m.	p.m.	237 024,—	237 024,—
B8-4 1 4	***Energy planning and back-up measures*** (B4-1 0 4)						
B8-4 1 4 0	Energy planning *(B4-1 0 4 0)* Non-differentiated appropriations	p.m.	p.m.	595 000	595 000	467 644,—	467 644,—
B8-4 1 4 1	Exchanges and transfers of technology with third countries/developing countries in the energy field *(B4-1 0 4 1)* Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	20 000,—	20 000,—
	Article B8-4 1 4 — Total	p.m.	p.m.	595 000	595 000	487 644,—	487 644,—
	Non-differentiated appropriations — Sub-total	5 035 000	5 035 000	5 270 000	5 270 000	4 572 475,75	4 572 475,75
	Differentiated appropriations — Sub-total			p.m.	p.m.	55 000,—	55 000,—
	CHAPTER B8-4 1 TOTAL	5 035 000	5 035 000	5 270 000	5 270 000	4 627 475,75	4 627 475,75

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 1 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B8-4 1 3	
B8-4 1 3 0	This appropriation is intended to cover expenditure on staff (4,4 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation. It breaks down as follows : — staff 173 388 — publications / information 36 735 — infrastructure : — immediate 14 694 — share 69 061 — other 66 122 Total 360 000
B8-4 1 3 1	*Former Article B8-4 1 6*
B8-4 1 3 2	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.
B8-4 1 4	
B8-4 1 4 0	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.
B8-4 1 4 1	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 2 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-4 2						
B8-4 2 0	***On-the-spot inspections and other missions*** (B4-2 0 0) Non-differentiated appropriations	—	—	—	—	2 250 000,—	2 250 000,—
B8-4 2 1	***Cost of training courses, training of inspectors, expenditure on formal and other meetings*** (B4-2 0 1) Non-differentiated appropriations	7 000	7 000	7 000	7 000	120 000,—	120 000,—
B8-4 2 2	***Expenditure on the purchase of equipment, the provision of services and specific work*** (B4-2 0 2)						
B8-4 2 2 0	Sampling and analyses, equipment, specific work, provision of services and transport *(B4-2 0 2 0)* Non-differentiated appropriations	421 000	421 000	421 000	421 000	3 371 856,65	3 371 856,65
	Article B8-4 2 2 — Total	421 000	421 000	421 000	421 000	3 371 856,65	3 371 856,65
	Non-differentiated appropriations — Sub-total	428 000	428 000	428 000	428 000	5 741 856,65	5 741 856,65
	Differentiated appropriations — Sub-total						
	CHAPTER B8-4 2 TOTAL	428 000	428 000	428 000	428 000	5 741 856,65	5 741 856,65

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 2 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Remarks	
B8-4 2 1	This appropriation is intended to cover expenditure on staff deriving from this operation.	
	It breaks down as follows :	
	— staff	7 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	—
	— other	—
	Total	7 000
B8-4 2 2		
B8-4 2 2 0	This appropriation is intended to cover expenditure on staff (8,9 persons), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	275 644
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	139 152
	— other	6 204
	Total	421 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-4 3						
B8-4 3 0	***ACE*** (B4-3 0 0) Non-differentiated appropriations	p.m.	p.m.	567 000	567 000	485 161,72	485 161,72
B8-4 3 1	***Acnat*** (B4-3 0 1) Non-differentiated appropriations	p.m.	p.m.	1 371 000	1 371 000	323 441,14	323 441,14
B8-4 3 2	***Medspa*** (B4-3 0 2) Non-differentiated appropriations	p.m.	p.m.	1 159 000	1 159 000	1 018 200,—	1 018 200,—
B8-4 3 4	***Environment legislation*** (B4-3 0 4) Non-differentiated appropriations	6 200 000	6 200 000	5 626 000	5 626 000	5 614 493,68	5 614 493,68
B8-4 3 7	***Radiation protection*** (B4-3 0 7) Non-differentiated appropriations	350 000	350 000	350 000	350 000	735 979,56	735 979,56
	Non-differentiated appropriations — Sub-total	6 550 000	6 550 000	9 073 000	9 073 000	8 177 276,10	8 177 276,10
	Differentiated appropriations — Sub-total						
	CHAPTER B8-4 3 TOTAL	6 550 000	6 550 000	9 073 000	9 073 000	8 177 276,10	8 177 276,10

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 3 — ACTION ON THE ENVIRONMENT

Article Item	Remarks	
B8-4 3 0	This article is intended to cover expenditure on staff, service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
B8-4 3 1	This article is intended to cover expenditure on staff, service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
B8-4 3 4	*Former Items B8-4 3 4 0 to B8-4 3 4 8, B8-4 3 2 6 and B8-4 3 8 0* This appropriation is intended to cover expenditure on staff (124,8 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation. It breaks down as follows :	
	— staff	3 934 010
	— publications / information	—
	— infrastructure :	
	— immediate	306 328
	— share	1 959 662
	— other	—
	Total	6 200 000
B8-4 3 7	This appropriation is intended to cover expenditure on staff (4,6 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation. It breaks down as follows :	
	— staff	197 826
	— publications / information	—
	— infrastructure :	
	— immediate	23 587
	— share	71 522
	— other	57 065
	Total	350 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 4 — EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-4 4						
B8-4 4 0	***LIFE*** (B4-3 2 0) Non-differentiated appropriations	3 000 000	3 000 000				
	Non-differentiated appropriations — Sub-total	3 000 000	3 000 000				
	Differentiated appropriations — Sub-total						
	CHAPTER B8-4 4 TOTAL	3 000 000	3 000 000				

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-4 4 — EUROPEAN FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Remarks	
B8-4 4 0	*New article*	
	This appropriation is intended to cover expenditure on staff (36,9 persons), service and work contracts and infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 214 022
	— publications / information	—
	— infrastructure :	
	— immediate	206 642
	— share	579 336
	— other	—
	Total	3 000 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-4 5 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-4 5						
B8-4 5 0	***Civil protection*** (B4-3 3 0)						
B8-4 5 0 0	Community cooperation on civil protection *(B4-3 3 0 0)* Non-differentiated appropriations	315 000	315 000	315 000	315 000	386 976,39	386 976,39
	Article B8-4 5 0 — Total	315 000	315 000	315 000	315 000	386 976,39	386 976,39
	Non-differentiated appropriations — Sub-total	315 000	315 000	315 000	315 000	386 976,39	386 976,39
	Differentiated appropriations — Sub-total						
	CHAPTER B8-4 5 TOTAL	315 000	315 000	315 000	315 000	386 976,39	386 976,39
	Non-differentiated appropriations — Sub-total	15 328 000	15 328 000	15 086 000	15 086 000	18 878 584,89	18 878 584,89
	Differentiated appropriations — Sub-total			p.m.	p.m.	55 000,—	55 000,—
	Title B8-4 — Total	**15 328 000**	**15 328 000**	**15 086 000**	**15 086 000**	**18 933 584,89**	**18 933 584,89**

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-45 — CIVIL PROTECTION AND AID TO DISASTER VICTIMS

Article Item	Remarks	
B8-450		
B8-4500	This appropriation is intended to cover expenditure on staff (4,8 persons), service and work contracts and infrastructure deriving from this operation.	
	It breaks down as follows :	
	— staff	239 591
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	75 409
	— other	—
	Total	315 000

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-5

EXPENDITURE IN SUPPORT OF OPERATIONS IN THE FIELDS OF CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION

CHAPTER B8-5 1 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 1						
B8-5 1 0	***Consumer policy initiatives and consumer redress*** (B5-1 0 0) Non-differentiated appropriations	300 000	300 000	641 000	641 000	652 652,—	652 652,—
B8-5 1 2	***Consumer information and comparative tests*** (B5-1 0 2) Non-differentiated appropriations	150 000	150 000	371 000	371 000	130 000,—	130 000,—
B8-5 1 3	***Implementation of Directives*** (B5-1 0 3) Non-differentiated appropriations	613 000	613 000	613 000	613 000	340 000,—	340 000,—
B8-5 1 4	***Studies*** (B5-1 0 4) Non-differentiated appropriations	p.m.	p.m.	242 000	242 000	356 277,76	356 277,76

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-5

EXPENDITURE IN SUPPORT OF OPERATIONS IN THE FIELDS OF CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION

CHAPTER B8-5 1 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks	
B8-5 1 0	This appropriation is intended to cover expenditure on staff (4,3 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	211 859
	— publications / information	—
	— infrastructure :	
	— immediate	10 619
	— share	66 903
	— other	10 619
	Total	300 000
B8-5 1 2	This appropriation is intended to cover expenditure on staff (2,6 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	103 826
	— publications / information	—
	— infrastructure :	
	— immediate	3 130
	— share	40 957
	— other	2 087
	Total	150 000
B8-5 1 3	This appropriation is intended to cover expenditure on staff (14 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	383 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	220 000
	— other	10 000
	Total	613 000
B8-5 1 4	This article is intended to cover expenditure on staff, service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 1 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

CHAPTER B8-5 3 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 1 5	***Product safety*** (B5-1 0 5) Non-differentiated appropriations	197 000	197 000	197 000	197 000	34 250,—	34 250,—
B8-5 1 6	***Ehlass*** (B5-1 0 6) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	1 260 000	1 260 000	2 064 000	2 064 000	1 513 179,76	1 513 179,76
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 1 TOTAL	1 260 000	1 260 000	2 064 000	2 064 000	1 513 179,76	1 513 179,76
	CHAPTER B8-5 3						
B8-5 3 0	***Completing the internal market*** (B5-3 0 0) Non-differentiated appropriations	24 000 000	24 000 000	24 052 000	24 052 000	16 335 679,42	16 335 679,42

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 1 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

CHAPTER B8-5 3 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Remarks	
B8-5 1 5	This appropriation is intended to cover expenditure on staff (3,6 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	133 960
	— publications / information	—
	— infrastructure :	
	— immediate	3 582
	— share	56 593
	— other	2 865
	Total	197 000
B8-5 1 6	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-5 3 0	This appropriation is intended to cover expenditure on staff (104,3 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	17 190 144
	— publications / information	344 803
	— infrastructure :	
	— immediate	1 293 011
	— share	1 637 813
	— other	3 534 229
	Total	24 000 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 3 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 3 3	***Support for the development of a market in financial services and European company law*** (B5-3 0 3 0)						
	Non-differentiated appropriations	500 000	500 000	500 000	500 000	45 086,95	45 086,95
B8-5 3 5	***Customs union and taxation*** (B5-3 0 5)						
B8-5 3 5 0	Customs union, indirect taxation and customs code *(B5-3 0 5 0)*						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	197 895,—	197 895,—
B8-5 3 5 1	Matthaeus programme and tax officials *(B-3 0 5 1)*						
	Non-differentiated appropriations	273 000	273 000	771 000	771 000	0,—	0,—
	Article B8-5 3 5 — Total	273 000	273 000	771 000	771 000	197 895,—	197 895,—
	Non-differentiated appropriations — Sub-total	24 773 000	24 773 000	25 323 000	25 323 000	16 578 661,37	16 578 661,37
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 3 TOTAL	24 773 000	24 773 000	25 323 000	25 323 000	16 578 661,37	16 578 661,37

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 3 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks	
B8-5 3 3	This appropriation is intended to cover expenditure on staff (3 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	343 000
	— publications / information	25 000
	— infrastructure :	
	— immediate	25 000
	— share	47 000
	— other	60 000
	Total	500 000
B8-5 3 5		
B8-5 3 5 0	*Former Article B8-5 3 5*	
	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-5 3 5 1	*Former Article A-4 5 5*	
	This appropriation is intended to cover expenditure on staff (3 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	92 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	31 000
	— other	150 000
	Total	273 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 4 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 4						
B8-5 4 0	***Promotion of Community exports to Japan*** (B5-3 1 0) Non-differentiated appropriations	250 000	250 000	1 453 000	1 453 000	79 000,—	79 000,—
B8-5 4 1	***Specific measures concerning markets of third countries*** (B5-3 1 1)						
B8-5 4 1 0	Specific measures concerning markets of third countries *(B5-3 1 1 0)* Non-differentiated appropriations	200 000	200 000	200 000	200 000	293 996,—	293 996,—
	Article B8-5 4 1 — Total	200 000	200 000	200 000	200 000	293 996,—	293 996,—
B8-5 4 2	***Specific measures concerning the United States of America*** (B5-3 1 2) Non-differentiated appropriations	—	—	500 000	500 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	450 000	450 000	2 153 000	2 153 000	372 996,—	372 996,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 4 TOTAL	450 000	450 000	2 153 000	2 153 000	372 996,—	372 996,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-54 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Remarks	
B8-540	This appropriation is intended to cover expenditure on staff (2 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	129 000
	— publications / information	—
	— infrastructure :	
	— immediate	20 000
	— share	31 000
	— other	70 000
	Total	250 000
B8-541		
B8-5410	This appropriation is intended to cover expenditure on staff (2,7 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	111 333
	— publications / information	—
	— infrastructure :	
	— immediate	6 667
	— share	42 000
	— other	40 000
	Total	200 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 5 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 5						
B8-5 5 0	***Business promotion (small and medium-sized enterprises)*** (B5-3 2 0) Non-differentiated appropriations	13 747 000	13 747 000	13 747 000	13 747 000	4 160 929,08	4 160 929,08
B8-5 5 1	***Operations relating to cooperatives*** (B5-3 2 1) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	175 055,18	175 055,18
B8-5 5 2	***Operations relating to the distributive trades*** (B5-3 2 2) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	115 240,40	115 240,40
	Non-differentiated appropriations — Sub-total	13 747 000	13 747 000	13 747 000	13 747 000	4 451 224,66	4 451 224,66
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 5 TOTAL	13 747 000	13 747 000	13 747 000	13 747 000	4 451 224,66	4 451 224,66

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 5 — BUSINESS, DISTRIBUTIVE TRADES AND COOPERATIVES

Article Item	Remarks	
B8-5 5 0	*Former Item B8-5 5 0 0*	
	This appropriation is intended to cover expenditure on staff (136,6 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	10 055 339
	— publications / information	182 079
	— infrastructure :	
	— immediate	637 278
	— share	2 143 986
	— other	728 318
	Total	13 747 000
B8-5 5 1	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-5 5 2	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 6						
B8-5 6 0	***Preparatory projects in the field of information technology and telecommunications*** (B5-4 0 0)						
B8-5 6 0 1	Plan of action for information and communications technology *(B5-4 0 0 1)*						
	Non-differentiated appropriations	1 278 000	1 278 000	1 278 000	1 278 000	2 708 611,78	2 708 611,78
	Article B8-5 6 0 — Total	1 278 000	1 278 000	1 278 000	1 278 000	2 708 611,78	2 708 611,78
B8-5 6 1	***Operations concerning telecommunications and standardization*** (B5-4 0 1)						
B8-5 6 1 0	Definition and implementation of Community policy in the field of telecommunications *(B5-4 0 1 0)*						
	Non-differentiated appropriations	3 250 000	3 250 000	3 779 000	3 779 000	4 177 429,73	4 177 429,73

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Remarks	
B8-5 6 0		
B8-5 6 0 1	This appropriation is intended to cover expenditure on staff (12,8 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	869 040
	— publications / information	118 027
	— infrastructure :	
	— immediate	—
	— share	200 721
	— other	90 212
	Total	1 278 000
B8-5 6 1		
B8-5 6 1 0	This appropriation is intended to cover expenditure on staff (26 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 034 000
	— publications / information	278 000
	— infrastructure :	
	— immediate	100 000
	— share	408 000
	— other	430 000
	Total	3 250 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 6 1	*(cont'd)*						
B8-5 6 1 1	Standardization and certification in the field of information technology *(B5-4 0 1 1)* Non-differentiated appropriations	562 000	562 000	562 000	562 000	567 622,—	567 622,—
	Article B8-5 6 1 — Total	3 812 000	3 812 000	4 341 000	4 341 000	4 745 051,73	4 745 051,73
B8-5 6 2	***Development of communications services*** (B5-4 0 2)						
B8-5 6 2 1	Insis *(B5-4 0 2 1)* Non-differentiated appropriations	2 700 000	2 700 000	3 409 000	3 409 000	2 920 024,97	2 920 024,97
B8-5 6 2 2	Caddia *(B5-4 0 2 2)* Non-differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000	4 718 452,21	4 718 452,21
B8-5 6 2 3	Tedis *(B5-4 0 2 3)* Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	414 800,—	414 800,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks	
B8-5 6 1	*(cont'd)*	
B8-5 6 1 1	This appropriation is intended to cover expenditure on staff (5,3 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	328 957
	— publications / information	90 669
	— infrastructure :	
	— immediate	—
	— share	82 427
	— other	59 947
	Total	562 000
B8-5 6 2		
B8-5 6 2 1	This appropriation is intended to cover expenditure on staff (27 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 873 000
	— publications / information	328 000
	— infrastructure :	
	— immediate	—
	— share	424 000
	— other	75 000
	Total	2 700 000
B8-5 6 2 2	This appropriation is intended to cover expenditure on staff (44,2 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	3 804 167
	— publications / information	252 500
	— infrastructure :	
	— immediate	—
	— share	693 333
	— other	250 000
	Total	5 000 000
B8-5 6 2 3	This appropriation is intended to cover expenditure on staff (9,7 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 6 2	*(cont'd)*						
B8-5 6 2 3	*(cont'd)*						
	Article B8-5 6 2 — Total	8 700 000	8 700 000	9 409 000	9 409 000	8 053 277,18	8 053 277,18
	Non-differentiated appropriations — Sub-total	13 790 000	13 790 000	15 028 000	15 028 000	15 506 940,69	15 506 940,69
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 6 TOTAL	13 790 000	13 790 000	15 028 000	15 028 000	15 506 940,69	15 506 940,69

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 6 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks	
B8-5 6 2	*(cont'd)*	
B8-5 6 2 3	*(cont'd)*	
	It breaks down as follows :	
	— staff	671 429
	— publications / information	96 000
	— infrastructure :	
	— immediate	—
	— share	152 571
	— other	80 000
	Total	1 000 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 7 — OPERATIONS RELATING TO INDUSTRY

CHAPTER B8-5 8 — INNOVATION AND THE INFORMATION MARKET

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 7						
B8-5 7 1	***Operations relating to industry*** (B5-4 1 1) Non-differentiated appropriations	3 000 000	3 000 000	3 000 000	3 000 000	3 528 826,26	3 528 826,26
	Non-differentiated appropriations — Sub-total	3 000 000	3 000 000	3 000 000	3 000 000	3 528 826,26	3 528 826,26
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 7 TOTAL	3 000 000	3 000 000	3 000 000	3 000 000	3 528 826,26	3 528 826,26
	CHAPTER B8-5 8						
B8-5 8 0	***Impact*** (B5-5 0 0) Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	462 072,64	462 072,64
B8-5 8 1	***Promotion and development of multilingual activities*** (B5-5 0 1) Non-differentiated appropriations	733 000	733 000	733 000	733 000	166 106,95	166 106,95
B8-5 8 2	***Sprint*** (B5-5 0 2) Non-differentiated appropriations	2 200 000	2 200 000	2 638 000	2 638 000	911 177,26	911 177,26

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-57 — OPERATIONS RELATING TO INDUSTRY

CHAPTER B8-58 — INNOVATION AND THE INFORMATION MARKET

Article Item	Remarks	
B8-571	This appropriation is intended to cover expenditure on staff (13,3 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 349 524
	— publications / information	300 000
	— infrastructure :	
	— immediate	390 476
	— share	209 524
	— other	750 476
	Total	3 000 000
B8-580	This article is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-581	This appropriation is intended to cover expenditure on staff (5,7 persons), service and work contracts, infrastructure information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	337 994
	— publications / information	171 034
	— infrastructure :	
	— immediate	81 444
	— share	89 589
	— other	52 939
	Total	733 000
B8-582	This appropriation is intended to cover expenditure on staff (15 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 8 — INNOVATION AND THE INFORMATION MARKET *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 8 2	*(cont'd)*						
B8-5 8 3	***Dissemination and optimum use of the findings of Community research, development and technological demonstrations*** (B5-5 0 3) Non-differentiated appropriations	346 000	346 000	346 000	346 000	300 957,60	300 957,60
	Non-differentiated appropriations — Sub-total	3 279 000	3 279 000	3 717 000	3 717 000	1 840 314,45	1 840 314,45
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 8 TOTAL	3 279 000	3 279 000	3 717 000	3 717 000	1 840 314,45	1 840 314,45

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-5 8 — INNOVATION AND THE INFORMATION MARKET *(cont'd)*

Article Item	Remarks	
B8-5 8 2	*(cont'd)*	
	It breaks down as follows :	
	— staff	832 000
	— publications / information	347 000
	— infrastructure :	
	— immediate	600 000
	— share	236 000
	— other	185 000
	Total	2 200 000
B8-5 8 3	This appropriation is intended to cover expenditure on staff (2,8 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	165 388
	— publications / information	43 596
	— infrastructure :	
	— immediate	69 200
	— share	43 596
	— other	24 220
	Total	346 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 9 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-5 9						
B8-5 9 0	***Sectoral statistical programmes relating to the Single European Act*** (B5-6 0 0) Non-differentiated appropriations	3 875 000	3 875 000	3 875 000	3 875 000	2 707 121,—	2 707 121,—
B8-5 9 1	***Sectoral statistical programmes in support of Community policies*** (B5-6 0 1) Non-differentiated appropriations	4 075 000	4 075 000	4 075 000	4 075 000	5 019 596,54	5 019 596,54
B8-5 9 2	***Sectoral statistical programmes relating to the operation of the Community*** (B5-6 0 2) Non-differentiated appropriations	1 800 000	1 800 000	2 982 000	2 982 000	3 635 702,64	3 635 702,64

COMMISSION

Subsection B8

(Operations support expenditure)

CHAPTER B8-59 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Remarks	
B8-590	This appropriation is intended to cover expenditure on staff (48,4 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 523 593
	— publications / information	—
	— infrastructure :	
	— immediate	552 188
	— share	760 469
	— other	38 750
	Total	3 875 000
B8-591	This appropriation is intended to cover expenditure on staff (48,5 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	2 362 530
	— publications / information	—
	— infrastructure :	
	— immediate	737 381
	— share	761 637
	— other	213 452
	Total	4 075 000
B8-592	This appropriation is intended to cover expenditure on staff (17 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 228 000
	— publications / information	—
	— infrastructure :	
	— immediate	285 000
	— share	267 000
	— other	20 000
	Total	1 800 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-5 9 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-5 9 3	***Sectoral statistical programmes relating to the operation of the institutions*** (B5-6 0 3) Non-differentiated appropriations	885 000	885 000	885 000	885 000	1 110 364,—	1 110 364,—
	Non-differentiated appropriations — Sub-total	10 635 000	10 635 000	11 817 000	11 817 000	12 472 784,18	12 472 784,18
	Differentiated appropriations — Sub-total						
	CHAPTER B8-5 9 TOTAL	10 635 000	10 635 000	11 817 000	11 817 000	12 472 784,18	12 472 784,18
	Non-differentiated appropriations — Sub-total	70 934 000	70 934 000	76 849 000	76 849 000	56 264 927,37	56 264 927,37
	Differentiated appropriations — Sub-total						
	Title B8-5 — Total	**70 934 000**	**70 934 000**	**76 849 000**	**76 849 000**	**56 264 927,37**	**56 264 927,37**

COMMISSION

Subsection B8

(Operations support expenditure)

CHAPTER B8-59 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks	
B8-593	This appropriation is intended to cover expenditure on staff (9,7 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	568 465
	— publications / information	—
	— infrastructure :	
	— immediate	84 075
	— share	152 810
	— other	79 650
	Total	885 000

COMMISSION

Subsection B8
(Operations support expenditure)

TITLE B8-7

EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

CHAPTER B8-7 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AIDS

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 2						
B8-7 2 6	***Other expenditure associated with food aid*** (B7-2 0 6) Non-differentiated appropriations	893 000	893 000	893 000	893 000	640 899,48	640 899,48
	Non-differentiated appropriations — Sub-total	893 000	893 000	893 000	893 000	640 899,48	640 899,48
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 2 TOTAL	893 000	893 000	893 000	893 000	640 899,48	640 899,48
	CHAPTER B8-7 3						
B8-7 3 0	***Cooperation with Asian developing countries*** (B7-3 0 0)						
B8-7 3 0 0	Financial and technical cooperation with Asian developing countries *(B7-3 0 0 0)* Non-differentiated appropriations	5 000 000	5 000 000	6 600 000	6 600 000	60 373,—	60 373,—

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-7

EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

CHAPTER B8-7 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AIDS

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Remarks	
B8-7 2 6	This appropriation is intended to cover expenditure on staff (11,9 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	468 329
	— publications / information	19 844
	— infrastructure :	
	— immediate	99 222
	— share	186 538
	— other	119 067
	Total	893 000
B8-7 3 0		
B8-7 3 0 0	This appropriation is intended to cover expenditure on staff (35 persons), service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	3 100 000
	— publications / information	50 000
	— infrastructure :	
	— immediate	775 000
	— share	550 000
	— other	525 000
	Total	5 000 000

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Subsection B8
(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7 3 0	*(cont'd)*						
B8-7 3 0 1	Promotion of trade relations with Asian developing countries *(B7-3 0 0 1)* Non-differentiated appropriations	400 000	400 000	400 000	400 000	226 200,—	226 200,—
B8-7 3 0 4	Training operations for nationals of Asian developing countries *(B7-3 0 0 4)* Non-differentiated appropriations	400 000	400 000	400 000	400 000	115 000,—	115 000,—
	Article B8-7 3 0 — Total	5 800 000	5 800 000	7 400 000	7 400 000	401 573,—	401 573,—
B8-7 3 1	***Cooperation with Latin American developing countries*** (B7-3 0 1)						
B8-7 3 1 0	Financial and technical cooperation with Latin American developing countries *(B7-3 0 1 0)* Non-differentiated appropriations	2 000 000	2 000 000	3 700 000	3 700 000	48 298,—	48 298,—

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(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks	
B8-7 3 0	*(cont'd)*	
B8-7 3 0 1	This appropriation is intended to cover expenditure on staff (4 persons), service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	280 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	63 200
	— other	56 800
	Total	400 000
B8-7 3 0 4	This appropriation is intended to cover expenditure on staff (4 persons), service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	300 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	63 000
	— other	37 000
	Total	400 000
B8-7 3 1		
B8-7 3 1 0	This appropriation is intended to cover expenditure on staff (25 persons), service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 000 000
	— publications / information	57 000
	— infrastructure :	
	— immediate	350 000
	— share	393 000
	— other	200 000
	Total	2 000 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7 3 1	*(cont'd)*						
B8-7 3 1 1	Promotion of trade relations with Latin American developing countries *(B7-3 0 1 1)* Non-differentiated appropriations	300 000	300 000	300 000	300 000	191 700,—	191 700,—
B8-7 3 1 4	Training operations for nationals of Latin American developing countries *(B7-3 0 1 4)* Non-differentiated appropriations	300 000	300 000	300 000	300 000	102 000,—	102 000,—
	Article B8-7 3 1 — Total	2 600 000	2 600 000	4 300 000	4 300 000	341 998,—	341 998,—
	Non-differentiated appropriations — Sub-total	8 400 000	8 400 000	11 700 000	11 700 000	743 571,—	743 571,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 3 TOTAL	8 400 000	8 400 000	11 700 000	11 700 000	743 571,—	743 571,—

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks	
B8-7 3 1	*(cont'd)*	
B8-7 3 1 1	This appropriation is intended to cover expenditure on staff (5 persons), service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	200 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	79 000
	— other	21 000
	Total	300 000
B8-7 3 1 4	This appropriation is intended to cover expenditure on staff (4 persons), service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	175 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	63 000
	— other	62 000
	Total	300 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 4 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 4						
B8-7 4 8	***Operations to promote the implementation of an overall approach in the Mediterranean*** (B7-4 0 8)						
B8-7 4 8 0	Operations promoting multilateral and regional or subregional cooperation in the Mediterranean *(B7-4 0 8 0)*						
	Non-differentiated appropriations	200 000	200 000	200 000	200 000	0,—	0,—
	Article B8-7 4 8 — Total	200 000	200 000	200 000	200 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	200 000	200 000	200 000	200 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 4 TOTAL	200 000	200 000	200 000	200 000	0,—	0,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-74 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks	
B8-748		
B8-7480	This appropriation is intended to cover expenditure on staff (2 persons), service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	156 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	31 400
	— other	12 600
	Total	200 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 5						
B8-7 5 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations*** (B7-5 0 1)						
B8-7 5 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations *(B7-5 0 1 0)*						
	Non-differentiated appropriations	700 000	700 000	719 000	719 000	200 905,04	200 905,04
	Article B8-7 5 1 — Total	700 000	700 000	719 000	719 000	200 905,04	200 905,04
B8-7 5 2	***Expenditure resulting from certain trade and cooperation agreements*** (B7-5 0 2)						
B8-7 5 2 0	Operations under Commercial and Economic Cooperation Agreements with third countries *(B7-5 0 2 0)*						
	Non-differentiated appropriations	2 500 000	2 500 000	7 000 000	7 000 000	1 573 533,10	1 573 533,10
B8-7 5 2 1	Support operations in the external relations field, notably for conducting and monitoring the GATT Uruguay Round negociations *(B7-5 0 2 1)*						
	Non-differentiated appropriations	p.m.	p.m.	300 000	300 000	333 823,50	333 823,50
	Article B8-7 5 2 — Total	2 500 000	2 500 000	7 300 000	7 300 000	1 907 356,60	1 907 356,60

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES

Article Item	Remarks	
B8-7 5 1		
B8-7 5 1 0	This appropriation is intended to cover expenditure on staff (9 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	384 000
	— publications / information	5 000
	— infrastructure :	
	— immediate	80 000
	— share	141 000
	— other	90 000
	Total	700 000
B8-7 5 2		
B8-7 5 2 0	This appropriation is intended to cover expenditure on staff (15 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	1 728 000
	— publications / information	25 000
	— infrastructure :	
	— immediate	470 000
	— share	235 500
	— other	41 500
	Total	2 500 000
B8-7 5 2 1	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7 5 3	***Training and education in the development field*** (B7-5 0 3)						
B8-7 5 3 0	Organization of seminars on the Community's generalized system of preferences *(B7-5 0 3 0)* Non-differentiated appropriations	170 000	170 000	270 000	270 000	0,—	0,—
B8-7 5 3 2	Promotion of European public awareness and development education *(B7-5 0 3 2)* Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	12 075,—	12 075,—
	Article B8-7 5 3 — Total	170 000	170 000	270 000	270 000	12 075,—	12 075,—
B8-7 5 4	***Environment and health in the developing countries*** (B7-5 0 4)						
B8-7 5 4 6	AIDS control in developing countries *(B7-5 0 4 6)* Non-differentiated appropriations	1 177 000	1 177 000	1 177 000	1 177 000	0,—	0,—
	Article B8-7 5 4 — Total	1 177 000	1 177 000	1 177 000	1 177 000	0,—	0,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks	
B8-7 5 3		
B8-7 5 3 0	This appropriation is intended to cover expenditure on staff (2 persons), service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	115 000
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	31 000
	— other	24 000
	Total	170 000
B8-7 5 3 2	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	
B8-7 5 4		
B8-7 5 4 6	This appropriation is intended to cover expenditure on staff (7,6 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	734 784
	— publications / information	25 221
	— infrastructure :	
	— immediate	130 311
	— share	118 541
	— other	168 143
	Total	1 177 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7 5 8	***Community action plan in the context of the campaign against drug abuse*** (B7-5 0 8)						
B8-7 5 8 0	Programme of North-South cooperation schemes in the context of the campaign against drug abuse *(B7-5 0 8 0)* Non-differentiated appropriations	350 000	350 000	350 000	350 000	69 990,—	69 990,—
	Article B8-7 5 8 — Total	350 000	350 000	350 000	350 000	69 990,—	69 990,—
B8-7 5 9	***Management and evaluation of Community aid*** (B7-5 0 9)						
B8-7 5 9 0	Preparations for the implementation of Community aid resulting from the creation of the European single market, from the Fourth Lomé Convention and in the context of political union *(B7-5 0 9 0)* Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	791 669,—	791 669,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks	
B8-7 5 8		
B8-7 5 8 0	*Former Item B8-7 5 4 5*	
	This appropriation is intended to cover expenditure on staff (4,4 persons), service and work contracts and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	217 875
	— publications / information	—
	— infrastructure :	
	— immediate	—
	— share	69 125
	— other	63 000
	Total	350 000
B8-7 5 9		
B8-7 5 9 0	This item is intended to cover expenditure on staff, service and work contracts, infrastructure, information and publications and any other administrative expenditure deriving from this operation.	

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-7 5 9	*(cont'd)*						
B8-7 5 9 1	Evaluation of the results of Community aid and practical follow-up measures *(B7-5 0 9 1)* Non-differentiated appropriations	282 000	282 000	282 000	282 000	6 037,—	6 037,—
	Article B8-7 5 9 — Total	282 000	282 000	282 000	282 000	797 706,—	797 706,—
	Non-differentiated appropriations — Sub-total	5 179 000	5 179 000	10 098 000	10 098 000	2 988 032,64	2 988 032,64
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 5 TOTAL	5 179 000	5 179 000	10 098 000	10 098 000	2 988 032,64	2 988 032,64

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 5 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks	
B8-7 5 9	*(cont'd)*	
B8-7 5 9 1	This appropriation is intended to cover expenditure on staff (4,7 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	153 481
	— publications / information	4 623
	— infrastructure :	
	— immediate	13 869
	— share	73 043
	— other	36 984
	Total	282 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 6 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 6						
B8-7 6 0	***Aid for economic restructuring of the countries of Central and Eastern Europe*** (B7-6 0 0 0) Non-differentiated appropriations	15 000 000	15 000 000	25 085 000	25 085 000	3 395 980,—	3 395 980,—
	Non-differentiated appropriations — Sub-total	15 000 000	15 000 000	25 085 000	25 085 000	3 395 980,—	3 395 980,—
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 6 TOTAL	15 000 000	15 000 000	25 085 000	25 085 000	3 395 980,—	3 395 980,—

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 6 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks	
B8-7 6 0	This appropriation is intended to cover expenditure on staff (115 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.	
	It breaks down as follows :	
	— staff	10 444 000
	— publications / information	—
	— infrastructure :	
	— immediate	750 000
	— share	1 806 000
	— other	2 000 000
	Total	15 000 000

COMMISSION

Subsection B8
(Operations support expenditure)

CHAPTER B8-7 7 — TECHNICAL COOPERATION WITH THE SOVIET UNION

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-7 7						
B8-7 7 0	***Technical cooperation with the Soviet Union*** (B7-6 2 0 0) Non-differentiated appropriations	p.m.	p.m.	3 000 000	3 000 000		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	3 000 000	3 000 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B8-7 7 TOTAL	p.m.	p.m.	3 000 000	3 000 000		
	Non-differentiated appropriations — Sub-total	29 672 000	29 672 000	50 976 000	50 976 000	7 768 483,12	7 768 483,12
	Differentiated appropriations — Sub-total						
	Title B8-7 — Total	**29 672 000**	**29 672 000**	**50 976 000**	**50 976 000**	**7 768 483,12**	**7 768 483,12**
	Non-differentiated appropriations — Sub-total	151 110 000	151 110 000	187 096 000	187 096 000	106 207 995,38	106 207 995,38
	Differentiated appropriations — Sub-total			p.m.	p.m.	55 000,—	55 000,—
	Subsection B8 — Total	**151 110 000**	**151 110 000**	**187 096 000**	**187 096 000**	**106 262 995,38**	**106 262 995,38**

COMMISSION
Subsection B8
(Operations support expenditure)

CHAPTER B8-7 7 — TECHNICAL COOPERATION WITH THE SOVIET UNION

Article Item	Remarks
B8-7 7 0	This article is intended to cover expenditure on staff, service and work contracts, infrastructure and any other administrative expenditure deriving from this operation.

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Subsection B8
(Operations support expenditure)

Annex

Operations support expenditure

Number of persons

(person/year)

Nomenclature			Heading	1990 (outturn)	1991 (budget)	1992
1992	1991	1990				
B8-220	B8-240	5540	Preparation and implementation of Community support frameworks and technical assistance	1	43,7	47,8
B8-221	B8-241	5541	Assessment of structural operations	0	1	0
B8-222	B8-242	5542	Monitoring of programmes implemented within the framework of the activities of the Structural Funds	0	2	4,8
B8-232	B8-282	552	Integrated Mediterranean programmes — Technical assistance	0	5	4,8
B8-250	B8-2501	380 3821	Other measures	0	14,2	15,8
B8-2510	B8-2510	3820	Measures to control and combat fraud	0	3,5	3,5
B8-2511	B8-2511	3821	Other forms of inspection in agriculture	28,2	18	18,4
B8-252	B8-252	383	Farm accountancy data network	2	1,5	1,9
B8-253	B8-253	385	Restructuring of agricultural survey systems	2	1,5	3,2
B8-254	B8-254	386	Training and information	0	0	0
B8-255	B8-255	387	Forestry	0	0	0
B8-261	B8-261	543	Business and innovation centres	0	6	5,6
B8-272	B8-272	583	Specific measures, in particular in transport safety	0	4	3,3
B8-273	B8-273	584	Observation and operation of freight markets	2	5	3,6
B8-293	B8-2931	4702	Adaptation and modernization	6,2	9	10
B8-310	B8-3100	6300	General education and youth policy measures	6	6,5	3,9
	B8-3110	6330	Exchanges of young workers	0	2	
B8-3111	B8-3111	6331	Youth for Europe programme	0	1	0,5
B8-3120	B8-3120	6340	General measures for vocational training and guidance	6	7,5	5,9
B8-3121	B8-3121	6341	Petra	2	2	2,8
B8-3122	B8-3122	6342	Eurotecnet	1	2	0,7
B8-3123	B8-3123		Force		3	2
B8-313	B8-313	6310	Comett	2	6	3

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Subsection B8

(Operations support expenditure)

Operations support expenditure

Number of persons *(cont'd)*

(person/year)

Nomenclature			Heading	1990 (outturn)	1991 (budget)	1992
1992	1991	1990				
B8-314	B8-314	632	Erasmus	3	4	2,8
B8-315	B8-315	637	Lingua	1	2	1,5
B8-320	B8-3200	670	Protection and promotion of the European architectural and cultural heritage	18	7	6,4
B8-321	B8-3201 to B8-3203	670	Special events	0	1	5
B8-322	B8-3204		Cultural cooperation with third countries		5	0
B8-330	B8-330	671	Media	6	8	6,6
B8-331	B8-331 B8-3320	6750 6751	General information work	30	30	40
B8-332	B8-3320 B8-333	6751 6752	Non-Member countries	2	7	4,1
B8-333	B8-333	6752	General communication work	3	4	7,1
B8-334	B8-3105	A328	European integration in universities	0	0	0
B8-340	B8-3400	640	Industrial relations and social dialogue	18	24	7,8
B8-3410	B8-3410	640	Labour market	0	19	17,8
B8-3411	B8-3411	640	Sedoc	0	8	0
B8-3412	B8-3412	641	Measures to achieve equality between men and women	5	8	6,6
B8-3500	B8-3500	643	Measures and studies — Social protection	3	0	0
B8-3501	B8-3501	643 6755	Measures to assist families and for the protection of children	0	6	5,4
B8-3502	B8-3502	6450	Helios	4	8	7,1
B8-3503	B8-3503	646	Measures to combat poverty	0	4	6
B8-3510	B8-3510	6451	Measures in favour of immigrants, including non-European immigrants	4	2	2
B8-3511	B8-3511	6451	Administrative Commission measures for social security for migrant workers	0	6	2
B8-3600	B8-3600	6470	Measures to combat cancer	20	26	27
B8-3601	B8-3601	6471	Measures to combat AIDS and other transmissible diseases	3	7	5,8
B8-3603	B8-3603	6473	Measures to combat alcohol abuse	3	5	5
B8-3604	B8-3604	6474 6475	Examination and measures in the field of public health	3	3	2,4
B8-361	B8-3610	6480 6481	Health protection, hygiene and safety at work, including subsidy to the International Labour Office	22	44	17,3
B8-362	A-4054	A3054	European year of safety, hygiene and health at work	0	0	0
B8-370	B8-3602	6472	Measures to combat drug abuse	5	6	7

COMMISSION

Subsection B8
(Operations support expenditure)

Operations support expenditure

Number of persons *(cont'd)*

(person/year)

Nomenclature			Heading	1990 (outturn)	1991 (budget)	1992
1992	1991	1990				
B8-4 1 0 0	B8-4 1 0 0	7 0 0 2	Thermie	0	56	46,6
B8-4 1 0 1	B8-4 1 0 1	7 0 0 0	Financial support for technological development in the hydrocarbons sector	8,4	0	0
B8-4 1 0 2	B8-4 1 0 2	7 0 0 1	Financial support for the promotion of demonstration projects and industrial pilot projects	38	0	0
B8-4 1 2	B8-4 1 2	7 0 2	Projects concerning the transport of radioactive materials	0	0	0
B8-4 1 3 0	B8-4 1 3 0	7 0 3	Altener	3	5	4,4
B8-4 1 3 1	B8-4 1 3 1	7 0 9	SAVE	0	0	0
B8-4 1 3 2	B8-4 1 3 2	7 0 4	Energy studies and observation of the markets	0	1	0
B8-4 1 4 0	B8-4 1 4 0	7 0 6	Energy planning	3	8	0
B8-4 1 4 1	B8-4 1 4 1	7 0 7	Exchanges and transfers of technology with third countries/developing countries in the energy field	0	2	0
B8-4 2 0	(B8-4 2 0)	(7 1 0)	On-the-spot inspections and other missions			0
B8-4 2 1	B8-4 2 1	7 1 1	Cost of training courses, training of inspectors, expenditure on formal and other meetings	0	0	0
B8-4 2 2 0	B8-4 2 2 0	7 1 2	Sampling and analyses, equipment, specific work, provision of services and transport	6	11	8,9
B8-4 3 0	B8-4 3 0	6 6 0 0	ACE	10	3,8	0
B8-4 3 1	B8-4 3 1	6 6 0 0	Acnat	0	7,1	0
B8-4 3 2	B8-4 3 2	6 6 5	Medspa	10	11,1	0
B8-4 3 4	B8-4 3 4 0 to B8-4 3 4 8 B8-4 3 6 2 B8-4 3 8 0	6 6 1 0 to 6 6 1 7 6 6 1 9 6 6 8 0	Environment legislation	80	117,1	124,8
B8-4 3 7	B8-4 3 7	6 6 4	Radiation protection	5	7,1	4,6
B8-4 4 0			LIFE			36,9
B8-4 5 0 0	B8-4 5 0 0	6 6 9 1	Community cooperation on civil protection	4	5,9	4,8
B8-5 1 0	B8-5 1 0	6 8 0	Consumer policy initiatives and consumer redress	17	8	4,3
B8-5 1 2	B8-5 1 2	6 8 0 6 8 1	Consumer information and comparative tests	0	10	2,6
B8-5 1 3	B8-5 1 3	6 8 0 6 8 1	Implementation of Directives	0	15	14
B8-5 1 4	B8-5 1 4	6 8 0 6 8 4	Studies	0	2	0
B8-5 1 5	B8-5 1 5	6 8 5	Product safety	0	5	3,6
B8-5 1 6	B8-5 1 6	6 8 2	Ehlass	0	0	0

COMMISSION

Subsection B8
(Operations support expenditure)

Operations support expenditure

Number of persons *(cont'd)*

(person/year)

Nomenclature			Heading	1990 (outturn)	1991 (budget)	1992
1992	1991	1990				
B8-530	B8-530	7750	Completing the internal market	73	121	104,3
B8-533	B8-533	7752	Support for the development of a market in financial services and European company law	0	1	3
B8-5350	B8-535	7757	Customs union, indirect taxation and customs code	1	0	0
B8-5351	A-455	A355	Matthaeus programme and tax officials	0	5	3
B8-540	B8-540	7760	Promotion of Community exports to Japan	0	3,2	2
B8-5410	B8-5410	7761	Specific measures concerning markets of third countries	0	1	2,7
B8-542	B8-542	7762	Specific measures concerning the United States of America	0	1	0
B8-550	B8-5500	7770	Business promotion (small and medium-sized enterprises)	94	137	136,6
B8-551	B8-551	7771	Operations relating to cooperatives	0	4	0
B8-552	B8-552	7772	Operations relating to the distributive trades	7	3	0
B8-5601	B8-5601	7706	Plan of action for information and communications technology	40	19	12,8
B8-5610	B8-5610	7700	Definition and implementation of Community policy in the field of telecommunications	40	30	26
B8-5611	B8-5611	7702	Standardization and certification in the field of information technology	7	2	5,3
B8-5621	B8-5621	7703	Insis	33	29	27
B8-5622	B8-5622	7704	Caddia	52	44	44,2
B8-5623	B8-5623	7705	Tedis	0	9	9,7
B8-571	B8-571	773	Operations relating to industry	15	13,5	13,3
B8-580	B8-580	750	Impact	8	4	0
B8-581	B8-581	751	Promotion and development of multilingual activities	5	8	5,7
B8-582	B8-582	7520 7521	Sprint	13	12	15
B8-583	B8-583	753	Dissemination and optimum use of the findings of Community research, development and technological demonstrations	0	4	2,8
B8-590	B8-590	760	Sectoral statistical programmes relating to the Single European Act	58	50	48,4
B8-591	B8-591	761	Sectoral statistical programmes in support of Community policies	58	50	48,5
B8-592	B8-592	762	Sectoral statistical programmes relating to the operation of the Community	21	32	17

COMMISSION

Subsection B8
(Operations support expenditure)

Operations support expenditure

Number of persons *(cont'd)*

(person/year)

Nomenclature			Heading	1990 (outturn)	1991 (budget)	1992
1992	1991	1990				
B8-593	B8-593	763	Sectoral statistical programmes relating to the operation of the institutions	3	18	9,7
B8-726	B8-726	927	Other expenditure associated with food aid	0,5	8	11,9
B8-7300	B8-7300	9300	Financial and technical cooperation with Asian developing countries	5	11	35
B8-7301	B8-7301	9301	Promotion of trade relations with Asian developing countries	0	5	4
B8-7304	B8-7304	9304	Training operations for nationals of Asian developing countries	0	2	4
B8-7310	B8-7310	9310	Financial and technical cooperation with Latin American developing countries	4	20	25
B8-7311	B8-7311	9311	Promotion of trade relations with Latin American developing countries	0	3	5
B8-7314	B8-7314	9314	Training operations for nationals of Latin American developing countries	0	2	4
B8-7480	B8-7480	9670	Operations promoting multilateral and regional or subregional cooperation in the Mediterranean	0	4	2
B8-7510	B8-7510	9410	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations	6,8	9	9
B8-7520	B8-7520	990	Operations under Commercial and Economic Cooperation Agreements with third countries	0	27,2	15
B8-7521	B8-7521	995	Support operations in the external relations field, notably for conducting and monitoring the GATT Uruguay Round negotiations	0	1,5	0
B8-7530	B8-7530	940	Organization of seminars on the Community's generalized system of preferences	0	1	2
B8-7532	B8-7532	955	Promotion of European public awareness and development education	1	0	0
B8-7546	B8-7546	954	AIDS control in developing countries	0	11	7,6
B8-7580	B8-7545	949	Programme of North-South cooperation schemes in the context of the campaign against drug abuse	0	5,5	4,4
B8-7590	B8-7590	942	Preparations for the implementation of Community aid resulting from the creation of the European single market, from the Fourth Lomé Convention and in the context of political union	13	0	0

COMMISSION
Subsection B8
(Operations support expenditure)

Operations support expenditure

Number of persons *(cont'd)*

(person/year)

Nomenclature			Heading	1990 (outturn)	1991 (budget)	1992
1992	1991	1990				
B8-7 5 9 1	B8-7 5 9 1	9 4 4 0	Evaluation of the results of Community aid and practical follow-up measures	0,5	5	4,7
B8-7 6 0	B8-7 6 0	9 9 6	Aid for economic restructuring of the countries of Central and Eastern Europe	66,8	100	115
B8-7 7 0	B8-7 7 0		Technical cooperation with the Soviet Union		13,8	0
			Total	**1 021,4**	**1 493,2**	**1 374,3**

SUBSECTION B0

REPAYMENTS, GUARANTEES, RESERVES

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

Summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1	**REPAYMENTS AND REFUNDS TO MEMBER STATES**						
B0-1 0	REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS	810 000 000	810 000 000	810 000 000	810 000 000	1 360 707 370,11	1 360 707 370,11
B0-1 1	REFUNDS AND FINANCIAL COMPENSATION	81 937 665	81 937 665	477 014 346	477 014 346	1 076 430 526,16	1 020 276 796,90
	Title B0-1 — Total	**891 937 665**	**891 937 665**	**1 287 014 346**	**1 287 014 346**	**2 437 137 896,27**	**2 380 984 167,01**
B0-2	**GUARANTEES FOR BORROWING AND LENDING OPERATIONS**						
B0-2 0	GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1	GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES	p.m.	p.m.	p.m.	p.m.	12 743 771,50	12 743 771,50
	Title B0-2 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**12 743 771,50**	**12 743 771,50**
B0-3	**DEFICIT CARRIED OVER FROM PREVIOUS YEAR**						
B0-3 0	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**
B0-4	**RESERVES AND PROVISIONS**						
B0-4 0	PROVISIONS	339 200 000	258 625 000	1 038 509 033	453 144 161	0,—	0,—
B0-4 1	CONTINGENCY RESERVE	—	—	—	—	0,—	0,—
	Title B0-4 — Total	**339 200 000**	**258 625 000**	**1 038 509 033**	**453 144 161**	**0,—**	**0,—**

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

Summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-5	**OPERATIONAL RESERVE IN CONNECTION WITH THE REVISION OF THE FINANCIAL PERSPECTIVE**						
B0-5 0	OPERATIONAL RESERVE IN CONNECTION WITH THE REVISION OF THE FINANCIAL PERSPECTIVE	*1 660 000 000*	*1 200 000 000*				
	Title B0-5 — Total	***1 660 000 000***	***1 200 000 000***				
	Subsection B0 — Total	**1 231 137 665**	**1 150 562 665**	**2 325 523 379**	**1 740 158 507**	**2 449 881 667,77**	**2 393 727 938,51**

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 0 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-1 0						
B0-1 0 0	***Repayment to the Member States of expenditure for depreciation of stocks of agricultural products*** Non-differentiated appropriations	—	—	p.m.	p.m.	564 334 315,60	564 334 315,60
B0-1 0 1	***Repayment to the Member States of expenditure under specific measures for the disposal of butter from public stocks*** Non-differentiated appropriations	810 000 000	810 000 000	810 000 000	810 000 000	796 373 054,51	796 373 054,51
	Non-differentiated appropriations — Sub-total	810 000 000	810 000 000	810 000 000	810 000 000	1 360 707 370,11	1 360 707 370,11
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 0 TOTAL	810 000 000	810 000 000	810 000 000	810 000 000	1 360 707 370,11	1 360 707 370,11
	CHAPTER B0-1 1						
B0-1 1 0	***Refunds to Member States***						
B0-1 1 0 0	Refunds to Greece Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	25 889,51	25 889,51

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-10 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER B0-11 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Remarks
B0-100	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No C 85, 30. 3. 1989, p. 1). Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31). This article is intended to cover the cost of the financial depreciation of public stocks of agricultural products due to come into effect at the beginning of the financial year in accordance with Article 8 (4) of Regulation (EEC) No 1883/78, and the payment on account provided for in Article 37 (2) of Regulation (EEC) No 822/87.
B0-101	Council Regulation (EEC) No 801/87 of 16 March 1987 amending Regulation (EEC) No 1883/78 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 79, 21. 3. 1987, p. 14), and in particular Article 4 (1). This appropriation is intended to cover the financing from 1989 to 1992 of the loss on sale incurred under the specific measures for the disposal of butter from public stocks in 1987 and 1988 financed initially by the Member States.
B0-110	
B0-1100	Act of 28 May 1979 concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Article 127 of the Act of Accession provided that during the transitional period (1981 to 1985) a decreasing proportion of the gross national product based financial contributions or of the VAT own resources paid by Greece into the general budget of the European Communities should be refunded.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 0	*(cont'd)*						
B0-1 1 0 1	Refunds to Spain Non-differentiated appropriations	16 898 297	16 898 297	381 298 874 (1)	381 298 874 (1)	915 296 065,68	859 142 336,42
B0-1 1 0 2	Refunds to Portugal Non-differentiated appropriations	6 954 931	6 954 931	45 562 180 (2)	45 562 180 (2)	103 727 733,50	103 727 733,50
	Article B0-1 1 0 — Total	23 853 228	23 853 228	426 861 054	426 861 054	1 019 049 688,69	962 895 959,43
B0-1 1 1	***Financial compensation to Member States***						
B0-1 1 1 0	Financial compensation to Spain for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations	51 265 925	51 265 925	44 332 490	44 332 490	50 902 768,81	50 902 768,81

(1) An appropriation of ECU 4 035 984 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 508 177 is entered in Chapter B0-4 0.

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks
B0-1 1 0	*(cont'd)*
B0-1 1 0 1	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 187 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources paid by Spain into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Spain also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate.
B0-1 1 0 2	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 374 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the gross national product based financial contributions paid by Portugal into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Portugal also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate.
B0-1 1 1	
B0-1 1 1 0	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 1	*(cont'd)*						
B0-1 1 1 1	Financial compensation to Portugal for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations	6 818 512	6 818 512	5 820 802	5 820 802	6 478 068,66	6 478 068,66
	Article B0-1 1 1 — Total	58 084 437	58 084 437	50 153 292	50 153 292	57 380 837,47	57 380 837,47
	Non-differentiated appropriations — Sub-total	81 937 665	81 937 665	477 014 346	477 014 346	1 076 430 526,16	1 020 276 796,90
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 1 TOTAL	81 937 665	81 937 665	477 014 346	477 014 346	1 076 430 526,16	1 020 276 796,90
	Non-differentiated appropriations — Sub-total	891 937 665	891 937 665	1 287 014 346	1 287 014 346	2 437 137 896,27	2 380 984 167,01
	Differentiated appropriations — Sub-total						
	Title B0-1 — Total	**891 937 665**	**891 937 665**	**1 287 014 346**	**1 287 014 346**	**2 437 137 896,27**	**2 380 984 167,01**

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks
B0-1 1 1	*(cont'd)*
B0-1 1 1 1	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 0						
B0-2 0 0	***European Economic Community guarantee for Community loans raised for balance of payments support***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 0 1	***European Economic Community guarantee for Euratom loans raised***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES

Article Item	Remarks
B0-2 0 0	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal, annexed to the Final Act. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 million. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 0 1	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 1	*(cont'd)*						
B0-2 0 2	***European Economic Community guarantee for loans raised to promote investment in the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 0 1	*(cont'd)* Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount by which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 112, 3. 5. 1990, p. 26). The authorized borrowing ceiling is ECU 4 000 million, of which ECU 500 million is authorized under Decision 77/270/Euratom, ECU 500 million under Decision 80/29/Euratom, ECU 1 000 million under Decision 82/170/Euratom, ECU 1 000 million under Decision 85/537/Euratom and ECU 1 000 million under Decision 90/212/Euratom. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 0 2	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53).

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 0 2	*(cont'd)* Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). The authorized borrowing ceiling is ECU 6 830 million, of which ECU 1 000 million is authorized under Decision 78/870/EEC, ECU 1 000 million under Decision 82/169/EEC, ECU 1 080 million under Decisions 81/19/EEC and 81/1013/EEC, from which the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted, ECU 3 000 million under Decision 83/200/EEC, and ECU 750 million under Decision 87/182/EEC. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 1						
B0-2 1 0	***European Economic Community guarantee for borrowings contracted by the Community to provide medium-term financial assistance to Hungary***						
B0-2 1 0 0	European Economic Community guarantee for the first two tranches of a programme of borrowing contracted by the Community to provide medium-term financial assistance to Hungary Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 0 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide supplementary medium-term financial assistance to Hungary Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B0-2 1 0 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 1	***European Economic Community guarantee for loans granted by the European Investment Bank to third countries in the Mediterranean Basin*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	12 743 771,50	12 743 771,50

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(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Remarks
B0-2 1 0	
B0-2 1 0 0	Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7). Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the first two tranches of ECU 350 million and ECU 260 million of a borrowing programme of up to a maximum of ECU 870 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 0 1	Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (OJ No L 174, 3. 7. 1991, p. 34). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a supplementary borrowing of up to a maximum of ECU 180 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 1	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon).

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 1	*(cont'd)*						

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 1	*(cont'd)*
	Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25).
	Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1).
	Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).
	Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Comunity and Turkey (OJ No L 67, 17. 3. 1979, p. 14).
	Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98).
	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).
	Council Decision of 4 June 1981 (financial cooperation with Spain).
	Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).
	Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).
	Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).
	Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).
	Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).
	Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).
	Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 1	*(cont'd)*						

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 1	*(cont'd)*
	Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).
	Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).
	Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).
	Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).
	Council Decision of 18 June 1984 (letter from the President of the Council to the European Investment Bank recommending a second extension of financial cooperation with Spain and Portugal).
	Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).
	Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).
	Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).
	Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).
	Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).
	Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).
	Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).
	Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).
	Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).
	Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).
	Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).
	Council Decision 90/153/EEC of 26 February 1990 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).
	Recommendation for a Council Decision submitted by the Commission on 20 December 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No C 16, 24. 1. 1991, p. 9).
	Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of the third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).
	Recommendation for a Council Decision submitted by the Commission on 6 May 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt, the People's Democratic Republic of Algeria, the Kingdom of Morocco and the Republic of Tunisia (OJ No C 135, 25. 5. 1991, p. 4).

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 1	*(cont'd)*						
B0-2 1 2	***European Economic Community guarantee for European Investment Bank loans to third countries in Central and Eastern Europe***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 1	*(cont'd)* Recommendation for a Council Decision submitted by the Commission on 6 May 1991 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No C 135, 25. 5. 1991, p. 12). Recommendation for a Council Decision submitted by the Commission on 31 May 1991 on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5). Under the Council Decision of 8 March 1977 referred to above the Community guarantees loans made by the European Investment Bank in the context of the Community's financial commitments in respect of the Mediterranean countries. This Decision gave rise to the contract of guarantee signed between the EEC and the European Investment Bank in Brussels on 30 October 1978 and in Luxembourg on 10 November 1978 setting up a comprehensive guarantee, equal to 75 % of all the funds available for loan operations in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey and Cyprus. In addition, by way of exception, a 100 % guarantee covers funds allocated as emergency aid for Portugal under the Council Decision of 7 October 1975. A new instrument extending the contract of guarantee is drawn up for each new financial protocol. The amount of the comprehensive guarantee is shown in Part D (Table 3) of Annex II to this part of this section. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt should a debtor default. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budgets. In order to meet its obligations the Commission may draw on its cash resources in order to service the debt provisionally. In that case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 2	Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44). The Decision 90/62/EEC was the basis for a contract of guarantee signed between the European Economic Community and the European Investment Bank in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 as regards Hungary and Poland and for the extension of that contract to cover Czechoslovakia and Bulgaria, signed in Brussels and in Luxembourg on 31 July 1991. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank up to a maximum total amount of ECU 1 700 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 2	*(cont'd)*						
B0-2 1 3	***European Economic Community credit guarantee to cover the export of agricultural and food products to the Soviet Union***						
B0-2 1 3 0	Community guarantee to cover the export of agricultural and food products to the Soviet Union Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 1 3 1	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to the Soviet Union and its republics Non-differentiated appropriations	p.m.	p.m.				
	Article B0-2 1 3 — Total	p.m.	p.m.	p.m.	p.m.		

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 2	*(cont'd)*
	Annex II of this part of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 3	
B0-2 1 3 0	*Former Item B0-2 1 3*
	Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), as last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1).
	Regulation (EEC) No 599/91 was the basis for the contract of guarantee signed between the European Economic Community and the syndicate of banks, represented by the Deutsche Bank, on 26 November 1991 concerning loans to the Soviet Union. An agreement between the European Economic Community and the Soviet Union, dated 26 November 1991 governs the terms of the loan and the use of the funds.
	This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 500 million.
	Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget.
	In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
	Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 3 1	*New item*
	Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent republics (OJ No L 362, 31. 12. 1991, p. 89).
	This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 1 250 million, for the maximum average period of five years.
	Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget.
	In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 4	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Czechoslovakia***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 1 5	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 1 6	***European Economic Community guarantee for a loan contracted by the Community to provide medium-term financial assistance to Romania***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 1 7	***European Economic Community guarantee for a borrowing contracted by the Community to finance a medium-term loan to Israel***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

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CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 4	Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 375 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 5	Council Decision No 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 290 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 6	Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted to a maximum total amount of ECU 375 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
B0-2 1 7	Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 160 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 7	*(cont'd)*						
B0-2 1 8	***European Economic Community guarantee for a loan contracted by the Community to provide medium-term loan to Algeria*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	12 743 771,50	12 743 771,50
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 1 TOTAL	p.m.	p.m.	p.m.	p.m.	12 743 771,50	12 743 771,50
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	12 743 771,50	12 743 771,50
	Differentiated appropriations — Sub-total						
	Title B0-2 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**12 743 771,50**	**12 743 771,50**

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 7	*(cont'd)* In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 8	Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 400 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-3 0						
B0-3 0 0	***Deficit carried over from previous year*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-3 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
B0-3 0 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communties' own resources (OJ No L 155, 7. 6. 1989, p. 1). In accordance with Article 32 of the Financial Regulation the balance from each financial year, whether surplus or deficit, shall be entered in the budget for the subsequent financial year. The relevant estimates of revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary or amending budget. A surplus is entered in Article 3 0 0 of the statement of revenue.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 0						
	Non-differentiated appropriations	44 200 000	44 200 000	163 844 161	163 844 161	0,—	0,—
	Differentiated appropriations	295 000 000	214 425 000	874 664 872	289 300 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	44 200 000	44 200 000	163 844 161	163 844 161	0,—	0,—
	Differentiated appropriations — Sub-total	295 000 000	214 425 000	874 664 872	289 300 000	0,—	0,—
	CHAPTER B0-4 0 TOTAL	339 200 000	258 625 000	1 038 509 033	453 144 161	0,—	0,—

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Remarks			
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. (The commitment appropriations are shown in brackets.) The total of the appropriations breaks down as follows:			
	1. Article	B1-1 8 4	Table olives	2 000 000
	2. Article	B1-3 6 0	Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section	15 000 000
	3. Item	B2-5 1 0 0	Disease eradication programmes	25 000 000
	4. Article	B2-9 1 0	Expenditure in connection with international fisheries agreements	169 000 000 (169 000 000)
	5. Article	B5-3 0 2	Community Trade Marks Office	200 000
	6. Article	B5-3 0 6	Subsidy for the European Agency for the Evaluation of Medicinal Products	2 000 000
	7. Title	B6-6	Indirect action projects (shared-cost projects), concerted action projects and supplementary programmes — Framework programme 1990 to 1994	11 925 000
	8. Item	B6-8 1 0 5	High-definition television	9 000 000 (33 000 000)
	9. Item	B7-4 0 3 1	Fourth Financial Protocol with Turkey	10 000 000 (75 000 000)
	10. Item	B7-4 0 3 3	Cooperation with Turkey	2 500 000 (3 000 000)
	11. Item	B7-4 0 9 1	Third Financial Protocol with Yugoslavia	12 000 000 (15 000 000)
			Non-differentiated appropriations — Sub-total	44 200 000
			Differentiated appropriations — Sub-total	214 425 000 (295 000 000)
			Total	258 625 000 (339 200 000)

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 1	—	—	—	—	0,—	0,—
	Non-differentiated appropriations — Sub-total	—	—	—	—	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-4 1 TOTAL	—	—	—	—	0,—	0,—
	Non-differentiated appropriations — Sub-total	44 200 000	44 200 000	163 844 161	163 844 161	0,—	0,—
	Differentiated appropriations — Sub-total	295 000 000	214 425 000	874 664 872	289 300 000	0,—	0,—
	Title B0-4 — Total	**339 200 000**	**258 625 000**	**1 038 509 033**	**453 144 161**	**0,—**	**0,—**

CHAPTER B0-41 — CONTINGENCY RESERVE

Article Item	Remarks

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-5

OPERATIONAL RESERVE IN CONNECTION WITH THE REVISION OF THE FINANCIAL PERSPECTIVE

CHAPTER B0-5 0 — OPERATIONAL RESERVE IN CONNECTION WITH THE REVISION OF THE FINANCIAL PERSPECTIVE

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-5 0						
	Differentiated appropriations	*1 660 000 000* (1)	*1 200 000 000* (1)				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	*1 660 000 000* (1)	*1 200 000 000* (1)				
	CHAPTER B0-5 0 TOTAL	*1 660 000 000* (1)	*1 200 000 000* (1)				

(1) These appropriations are not included in the total appropriations entered; they will not become effective until after the revision of the financial perspective.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-5

OPERATIONAL RESERVE IN CONNECTION WITH THE REVISION OF THE FINANCIAL PERSPECTIVE

CHAPTER B0-5 0 — OPERATIONAL RESERVE IN CONNECTION WITH THE REVISION OF THE FINANCIAL PERSPECTIVE

Article Item	Remarks

New chapter

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

Commission proposal of 22 September 1991 on a new revision of the financial perspective (COM(91) ...).

This reserve comprises the appropriations entered in the budget subject to revision of the financial perspective annexed to the 1988 Interinstitutional Agreement.

It is intended to cover the appropriations considered necessary by the European Parliament following the Commission proposal :

Part	A	Administrative expenditure	100 000 000
Title	B2-1	Structural funds	300 000 000
Article	B7-5 0 0	Humanitarian aid	300 000 000
Item	B7-5 0 4 1	Operations to promote tropical forests	100 000 000
Title	B7-6	Cooperation with countries of Central and Eastern Europe and the Soviet Union	860 000 000
		Total	1 660 000 000

These appropriations will not become effective until after the corresponding revision of the financial perspective.

The budgetary authority will not allow transfer to the operational line until after this revision. This transfer will also represent the authorization to call up the corresponding resources entered in Item 1 4 0 2 of the revenue.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	*1 660 000 000* (1)	*1 200 000 000* (1)				
	Title B0-5 — Total	***1 660 000 000*** (1)	***1 200 000 000*** (1)				
	Non-differentiated appropriations — Sub-total	936 137 665	936 137 665	1 450 858 507	1 450 858 507	2 449 881 667,77	2 393 727 938,51
	Differentiated appropriations — Sub-total	295 000 000	214 425 000	874 664 872	289 300 000	0,—	0,—
	Subsection B0 — Total	**1 231 137 665** ***1 660 000 000*** (1)	**1 150 562 665** ***1 200 000 000*** (1)	**2 325 523 379**	**1 740 158 507**	**2 449 881 667,77**	**2 393 727 938,51**
	Non-differentiated appropriations — Sub-total	38 173 183 665	38 173 183 665	35 759 572 507	35 759 572 507	28 341 325 710,07	28 285 171 980,81
	Differentiated appropriations — Sub-total	25 017 329 000	21 727 042 021	20 919 716 000	17 635 594 000	15 205 833 568,26	12 896 970 494,16
	Part B — Total	**63 190 512 665** ***1 660 000 000*** (1)	**59 900 225 686** ***1 200 000 000*** (1)	**56 679 288 507**	**53 395 166 507**	**43 547 159 278,33**	**41 182 142 474,97**
	Non-differentiated appropriations — Sub-total	1 872 707 101	1 872 707 101	1 719 450 213	1 719 450 213	1 509 966 455,50	1 509 966 455,50
	Differentiated appropriations — Sub-total						
	Part A — Total	**1 872 707 101**	**1 872 707 101**	**1 719 450 213**	**1 719 450 213**	**1 509 966 455,50**	**1 509 966 455,50**
	Non-differentiated appropriations — Sub-total	40 045 890 766	40 045 890 766	37 479 022 720	37 479 022 720	29 851 292 165,57	29 795 138 436,31
	Differentiated appropriations — Sub-total	25 017 329 000	21 727 042 021	20 919 716 000	17 635 594 000	15 205 833 568,26	12 896 970 494,16
	GRAND TOTAL	**65 063 219 766** ***1 660 000 000*** (1)	**61 772 932 787** ***1 200 000 000*** (1)	**58 398 738 720**	**55 114 616 720**	**45 057 125 733,83**	**42 692 108 930,47**

(1) These appropriations are not included in the total appropriations entered; they will not become effective until after the revision of the financial perspective.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

Article Item	Remarks

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0)

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B2	**STRUCTURAL OPERATIONS AND FISHERIES**		
B2-1	**STRUCTURAL FUNDS**		
B2-1 0 0	***Specific structural measures directly related to market policy and outdated measures***	69 000 000	104 000 000
B2-1 0 1 0	Objective No 1	1 366 513 000	1 144 640 000
B2-1 0 1 1	Objective No 5 (b)	417 000 000	326 000 000
B2-1 0 1 2	Objective No 5 (a)	779 000 000	848 000 000
B2-1 1 0 0	Objective No 1	39 065 000	20 028 000
B2-1 1 0 1	Objective No 5 (a)	30 000 000	15 000 000
B2-1 2 0 0	Objective No 1	5 453 038 000	5 418 031 000
B2-1 2 0 1	Objective No 2	1 072 806 000	1 016 723 000
B2-1 2 0 2	Objective No 5 (b)	396 000 000	288 000 000
B2-1 3 0 0	Objective No 1	2 409 669 000	2 504 401 000
B2-1 3 0 1	Objective No 2	382 194 000	381 777 000
B2-1 3 0 2	Objectives Nos 3 and 4	1 733 000 000	1 514 000 000
B2-1 3 0 3	Objective No 5 (b)	165 000 000	105 000 000
B2-1 4 0	***Community initiative programmes — European Agricultural Guidance and Guarantee Fund, Guidance section — Agriculture***	192 000 000	221 000 000
B2-1 5 0	***Community initiative programmes — European Agricultural Guidance and Guarantee Fund, Guidance section — Fisheries***	p.m.	p.m.
B2-1 6 0	***Community initiative programmes — European Regional Development Fund***	1 216 000 000	856 000 000
B2-1 7 0	***Community initiative programmes — European Social Fund***	472 000 000	312 000 000
B2-1 8 0 1	Agriculture	63 000 000	61 000 000
B2-1 8 0 2	Fisheries	p.m.	p.m.
B2-1 8 1	***European Regional Development Fund***	190 000 000	124 000 000
B2-1 8 2	***European Social Fund***	94 000 000	55 000 000
B2-1 9 0	***Structural operations under Regulation (EEC) No 3575/90***	1 046 000 000	725 000 000
B2-2	**OTHER STRUCTURAL OPERATIONS**		
B2-2 0 0	***Specific programme for the development of Portuguese industry (Pedip) — Additional contribution***	127 700 000	121 600 000
B2-2 1 0	***Preparation and implementation of Community support frameworks and technical assistance***	5 600 000	3 500 000
B2-2 1 1	***Assessment of structural operations***	940 000	940 000
B2-3	**INTEGRATED MEDITERRANEAN PROGRAMMES**		
B2-3 0 0	***Integrated Mediterranean programmes — Preparation***	—	p.m.
B2-3 0 1	***Integrated Mediterranean programmes — Additional contribution***	465 000 000	300 000 000
B2-3 0 2	***Integrated Mediterranean programmes — Technical assistance***	620 000	1 120 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B2-5	**OTHER AGRICULTURAL OPERATIONS**		
B2-5 1 0 1	Other measures	19 000 000	20 000 000
B2-5 1 1 1	Other forms of inspection in agriculture	4 000 000	3 800 000
B2-5 1 2	***Farm accountancy data network***	7 200 000	6 500 000
B2-5 1 3	***Restructuring of agricultural survey systems***	5 100 000	5 800 000
B2-5 1 4	***Training and information***	3 000 000	3 000 000
B2-5 1 5	***Forestry***	15 413 000	23 920 000
B2-5 1 8	***Community contribution to the universal livestock exhibition 1992 in Salamanca***	p.m.	p.m.
B2-6	**OTHER REGIONAL OPERATIONS**		
B2-6 0 0	***Promotion of inter-regional cooperative operations***	6 000 000	5 700 000
B2-6 0 1	***Business and innovation centres***	7 514 000	6 300 000
B2-6 0 2 3	Preliminary studies relating to Community support conservation projects in European towns and cities	1 500 000	1 500 000
B2-6 0 2 5	Financial consequences of the Mid-Term Review	p.m.	p.m.
B2-6 1 0	***Perifra (peripheral regions and destabilized activities)***	50 000 000	45 000 000
B2-7	**TRANSPORT AND TOURISM**		
B2-7 0 0	***Financial support for transport infrastructure projects within the Community***	140 682 000	110 000 000
B2-7 0 1	***Financial support for transport infrastructure projects to facilitate transit through third countries***	p.m.	p.m.
B2-9	**COMMON POLICY ON FISHERIES AND THE SEA**		
B2-9 1 0	***Expenditure in connection with international fisheries agreements***	270 000 000	270 000 000
B2-9 2 1	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***	22 000 000	15 000 000
B2-9 3 0 0	Redeployment of fishing activities	32 000 000	16 000 000
B2-9 3 0 1	Adaptation and modernization	224 000 000	111 000 000
B2-9 3 0 2	Restructuring of small-scale fishing	8 000 000	3 200 000
B2-9 3 0 3	Specifically Mediterranean measures	5 000 000	2 100 000
B2-9 3 1	***Modernization and restructuring schemes***	—	15 000 000
B2-9 3 2	***Restructuring of the sardine-processing industry***	—	2 000 000
B2-9 3 3	***Producer groups in the fisheries sector***	600 000	600 000
B2-9 3 5	***Special projects for the protection of the marine biology***	500 000	500 000
B3	**TRAINING, YOUTH, CULTURE, INFORMATION AND OTHER SOCIAL OPERATIONS**		

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B3-1	**EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY**		
B3-1 0 2 2	Innovation concerning vocational training resulting from technological change (Eurotecnet)	2 851 000	2 851 000
B3-1 0 3	***Cooperation between universities and enterprises regarding training in the field of technology (Comett)***	52 560 000	51 560 000
B3-3	**INFORMATION AND COMMUNICATION**		
B3-3 0 0 0	Measures to promote the development of the audiovisual industry — Media	48 262 000	32 000 000
B3-4	**OTHER SOCIAL OPERATIONS**		
B3-4 1 0 2	Community measures for disabled persons — Helios	8 000 000	8 000 000
B3-4 1 0 3	Measures to combat poverty	16 500 000	14 420 000
B3-4 1 1 0	Measures in favour of immigrants, including non-European immigrants	5 428 000	4 128 000
B3-4 1 1 1	Administrative Commission measures for social security for migrant workers	1 913 000	1 839 000
B3-4 1 2	***Exceptional financial support in favour of Greece in the social field***	2 811 000	25 000 000
B3-4 1 3	***Programme for housing and the residential environment***	p.m.	p.m.
B3-4 3 0 0	Measures to combat cancer	11 500 000	14 000 000
B4	**ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**		
B4-1	**ENERGY**		
B4-1 0 0 0	Thermie (promotion of the development of European technologies for energy management)	161 460 000	70 515 000
B4-1 0 0 1	Financial support for technological development in the hydrocarbons sector	p.m.	17 000 000
B4-1 0 0 2	Financial support for the promotion of demonstration projects and industrial pilot projects	p.m.	40 000 000
B4-1 0 3 0	New and renewable energy sources (Altener)	1 200 000	1 300 000
B4-1 0 3 1	Energy efficiency (SAVE)	5 000 000	2 200 000
B4-1 0 4 0	Energy planning	3 362 000	2 282 000
B4-1 0 4 1	Exchanges and transfers of technology with third countries in the energy field	8 043 000	5 423 000
B4-1 0 5 1	Studies — pilot action on clean energy	p.m.	p.m.
B4-1 0 7 1	Energy Charter — loan and investment guarantee	p.m.	p.m.
B4-2	**EURATOM NUCLEAR SAFEGUARDS**		
B4-2 0 2 1	Expenditure on large-scale plutonium processing and handling plants	4 416 000	1 266 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B4-3	**ENVIRONMENT**		
B4-3 0 0	***Action by the Community relating to the environment (ACE)***	p.m.	3 600 000
B4-3 0 1	***Action by the Community relating to nature conservation (Acnat)***	p.m.	5 800 000
B4-3 0 2	***Medspa (Community action for the protection of the environment in the Mediterranean region)***	p.m.	8 450 000
B4-3 0 3	**Norspa** ***(Community action to protect the environment in the coastal areas and coastal waters of the Irish Sea, North Sea, English Channel, Baltic Sea and North-East Atlantic Ocean)***	p.m.	3 554 000
B4-3 0 4	***Environment legislation***	21 500 000	16 000 000
B4-3 1 0 2	Corine (coordination of environmental information)	—	1 350 000
B4-3 2 0	***European Financial Instrument for the Environment (LIFE)***	72 500 000	22 700 000
B5	**CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TECHNOLOGICAL INNOVATION**		
B5-1	**CONSUMER PROTECTION**		
B5-1 0 6	***Ehlass monitoring operations in relation to the safety of consumer products***	1 000 000	1 365 000
B5-1 0 7	***Child safety***	1 000 000	1 000 000
B5-1 0 9	***'1992 Info' campaign***	3 000 000	3 000 000
B5-3	**INTERNAL MARKET**		
B5-3 0 0	***Completing the internal market***	40 837 000	23 633 000
B5-3 0 3 0	Support for the development of a market in financial services and European company law	500 000	400 000
B5-3 0 3 1	Payment systems in the internal market	1 050 000	550 000
B5-3 1 0	***Promotion of Community exports to Japan***	7 935 000	7 150 000
B5-3 2 0	***Business promotion (small and medium-sized enterprises)***	25 000 000	20 000 000
B5-3 2 1	***Operations relating to cooperatives***	950 000	950 000
B5-4	**INDUSTRY**		
B5-4 0 0 1	Plan of action for information and communications technology	4 150 000	3 600 000
B5-4 0 1 0	Definition and implementation of Community policy in the field of telecommunications	13 773 000	13 650 000
B5-4 0 1 1	Standardization and certification in the field of information technology	9 000 000	9 000 000
B5-4 0 2 1	Insis (Interinstitutional information system)	6 050 000	5 300 000
B5-4 0 2 2	Caddia (System for the transmission of customs, agricultural and external-trade data)	1 300 000	2 900 000
B5-4 0 2 3	Tedis (electronic transfer of commercial data)	5 100 000	2 950 000
B5-4 0 3	***Completion of past operations***	—	600 000
B5-4 0 4 0	Community contribution to Eureka secretariat	250 000	250 000

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SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B5-4 1 1	***Operations relating to industry***	7 464 000	8 680 000
B5-4 1 2	***Monitoring in the steel industry***	—	—
B5-5	**INNOVATION AND THE INFORMATION MARKET**		
B5-5 0 0	***Community projects in the field of information (Impact)***	10 000 000	9 500 000
B5-5 0 1	***Promotion and development of multilingual activities***	4 000 000	3 300 000
B5-5 0 2	***Sprint (Community projects in the field of innovation and technology transfer)***	19 762 000	17 600 000
B5-5 0 3	***Dissemination and optimum use of the findings of Community research, development and technological demonstrations***	2 400 000	3 300 000
B5-6	**STATISTICAL INFORMATION**		
B5-6 0 0	***Sectoral statistical programmes relating to the Single European Act***	16 000 000	14 600 000
B5-6 0 1	***Sectoral statistical programmes in support of Community policies***	13 800 000	11 800 000
B5-6 0 2	***Sectoral statistical programmes relating to the operation of the Community***	4 200 000	4 200 000
B5-6 0 3	***Sectoral statistical programmes relating to the operation of the institutions***	2 368 000	1 000 000
B6	**RESEARCH AND TECHNOLOGICAL DEVELOPMENT**		
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**		
B6-1 1 1	***Expenditure in respect of persons associated with the institution***	155 856 000	155 856 000
B6-1 2 1	***Administrative and technical infrastructure***	26 370 200	25 005 000
B6-1 2 2	***Scientific support***	21 726 800	21 599 551
B6-1 2 3	***Major installations***	p.m.	p.m.
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**		
B6-3 1 2 1	Industrial and materials technologies	3 560 000	1 068 000
B6-3 1 2 2	Measurement and testing	4 029 000	1 209 000
B6-3 2 1 1	Environment	9 134 000	2 740 000
B6-3 2 3 2	Safety of nuclear fission	12 806 000	3 842 000
B6-3 2 3 3	Controlled thermonuclear fusion	1 401 000	421 000
B6-3 3 1	***Human capital and mobility***	5 598 000	5 598 000
B6-3 5 1	***Exploratory research***	841 000	253 000

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SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**		
B6-4 1 2	***Completion of the joint programmes 1980 to 1983 and 1984 to 1987***	p.m.	300 000
B6-4 1 3	***Completion of the joint programme 1988 to 1991***	p.m.	15 645 000
B6-4 2 1	***Support for the Commission's departments***	20 000 000	18 000 000
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***	p.m.	p.m.
B6-4 3 2	***Work on behalf of outside bodies — Advance fund***	p.m.	1 016 000
B6-4 4 1	***HFR — 1992 to 1994 supplementary programme***	p.m.	p.m.
B6-4 4 2	***HFR — Completion of former supplementary programmes***	p.m.	p.m.
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**		
B6-5 1 1 1	Medical research	p.m.	6 700 000
B6-5 1 1 2	Analysis of the human genome	600 000	6 100 000
B6-5 1 2 1	Radiation protection	p.m.	3 900 000
B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards)	5 100 000	35 000 000
B6-5 2 1 1	Esprit (information technologies)	57 200 000	313 000 000
B6-5 2 2 1	RACE (advanced communications technologies in Europe)	17 100 000	75 100 000
B6-5 2 3 1	Delta (Development of European learning through technological advance)	p.m.	120 419
B6-5 2 3 2	Drive (road transport informatics and telecommunications)	p.m.	7 800 000
B6-5 2 3 3	AIM (advanced informatics in medicine)	p.m.	1 118 051
B6-5 2 3 4	Euret (transport technology)	15 800 000	12 000 000
B6-5 3 1 1	Brite (basic technological research and the application of new technologies)	p.m.	12 400 000
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications)	34 600 000	114 900 000
B6-5 3 2 1	Primary, secondary and renewable raw materials	10 000 000	22 700 000
B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses)	4 000 000	12 800 000
B6-5 4 1 1	Bridge (biotechnology)	6 800 000	28 000 000
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)	1 600 000	17 200 000
B6-5 4 2 2	Flair (Food-linked agroindustrial research)	1 100 000	6 400 000
B6-5 4 3 1	Coordination of agricultural research	1 300 000	17 100 000
B6-5 5 1 1	Fission — Management and storage of radioactive waste	11 000 000	21 200 000
B6-5 5 1 2	Fission — Decommissioning of nuclear installations	800 000	5 400 000
B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments)	9 000 000	5 400 000
B6-5 5 2 1	Controlled thermonuclear fusion — General programme	24 400 000	61 602 483

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SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B6-5 5 2 2	Controlled thermonuclear fusion — Participation in the JET joint undertaking	3 000 000	3 000 000
B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy)	1 100 000	31 200 000
B6-5 6 1 1	Science and technology for development	p.m.	9 800 000
B6-5 7 1 1	MAST (marine science and technology)	2 200 000	9 100 000
B6-5 7 2 1	Fisheries research programme	1 200 000	9 400 000
B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists)	13 500 000	35 400 000
B6-5 8 1 2	SPES (stimulation plan for economic science)	1 000 000	2 200 000
B6-5 8 2 1	Support for large-scale facilities	7 100 000	7 900 000
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology	3 300 000	5 100 000
B6-5 8 3 2	Doses (development of statistical expert systems)	500 000	997 517
B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research)	8 600 000	9 300 000
B6-5 8 4 2	Eurotra (machine translation system of advanced design)	1 000 000	3 920 000
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**		
B6-6 1 1 1	Information technology	384 402 000	134 925 000
B6-6 1 1 2	Communications technology	154 302 000	50 700 000
B6-6 1 1 3	Telematics systems in areas of general interest	178 584 000	49 775 000
B6-6 1 2 1	Industrial and materials technologies	264 375 000	93 975 000
B6-6 1 2 2	Measurement and testing	17 026 000	5 290 000
B6-6 2 1 1	Environment	124 627 000	37 113 000
B6-6 2 1 2	Marine science and technology	34 686 000	9 600 000
B6-6 2 2 1	Biotechnology	53 851 000	15 325 000
B6-6 2 2 2	Agriculture and agro-industry, including fisheries	90 483 000	38 712 000
B6-6 2 2 3	Biomedicine and health	36 626 000	10 800 000
B6-6 2 2 4	Life sciences and technologies for developing countries	47 871 000	15 050 000
B6-6 2 3 1	Non-nuclear energies	117 721 000	34 125 000
B6-6 2 3 2	Nuclear fission safety	24 195 000	5 470 000
B6-6 2 3 3	Controlled thermonuclear fusion	141 238 000	44 925 000
B6-6 3 1 1	Human capital and mobility	180 679 000	51 600 000
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**		
B6-7 1 1	***Dissemination and exploitation of results***	30 000 000	8 425 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B6-8	**ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**		
B6-8 0 0 0	Preparation of new programmes and coordination of national policies	5 012 000	3 900 000
B6-8 0 0 3	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty	400 000	400 000
B6-8 0 0 4	Third-party revenue	p.m.	p.m.
B6-8 1 0 0	Space and agricultural statistics	6 600 000	5 900 000
B6-8 1 0 1	Community participation in the 'SPOT IV — Vegetation' project	3 000 000	1 000 000
B6-8 1 0 2	Hydro-hydrogen	8 000 000	4 000 000
B6-8 1 0 3	Technological problems of nuclear safety (codes and standards) and nuclear studies	3 500 000	3 000 000
B6-8 1 0 4	Action in the field of information security	4 000 000	4 000 000
B6-8 1 0 5	High-definition television	64 000 000	34 000 000
B6-8 1 0 6	Action for technological development in the field of the socioeconomic integration of the handicapped and the elderly	10 000 000	7 000 000
B6-8 1 0 7	Completion of previous cost-sharing programmes	p.m.	5 000 000
B6-8 1 0 8	Training in environmental management	1 000 000	1 000 000
B6-8 1 0 9	European regional manufacturing initiative	1 600 000	1 200 000
B6-8 2 0 0	International cooperation and COST	50 000 000	44 000 000
B6-8 2 0 1	Cooperation on nuclear safety with the Soviet Union	7 000 000	5 200 000
B6-8 2 0 2	Copernicus, EAST and Green programmes	40 000 000	10 000 000
B6-8 2 0 3	Support for the participation by the countries of Central and Eastern Europe in the specific programmes of the third framework programme	10 000 000	10 000 000
B6-8 2 0 4	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others	p.m.	p.m.
B6-8 2 0 5	LIFE 2000 (world research programme into health, environmental and energy requirements in the 21st century)	p.m.	p.m.
B6-8 3 1	***Clean production technology***	8 000 000	3 000 000
B6-8 3 2	***Motor vehicle technology***	10 000 000	4 000 000
B6-8 3 3	***Clean coal technology***	12 000 000	6 000 000
B6-8 3 4	***Waste elimination technology***	4 000 000	1 000 000
B6-8 3 5	***Optical fibre systems***	5 000 000	3 000 000
B6-8 3 6	***Advanced aeronautics technology***	7 000 000	4 000 000
B6-8 3 7	***Coordination of national health research***	3 000 000	1 000 000
B7	**COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES**		
B7-1	**EUROPEAN DEVELOPMENT FUND**		
B7-1 0 0	***Subsidies***	p.m.	p.m.

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B7-1 0 1	***Special loans***	p.m.	p.m.
B7-1 0 2	***Risk capital***	p.m.	p.m.
B7-1 0 3	***Export earnings stabilization transfers***	p.m.	p.m.
B7-1 1 0	***Subsidies***	p.m.	p.m.
B7-1 1 1	***Special loans***	p.m.	p.m.
B7-1 1 2	***Risk capital***	p.m.	p.m.
B7-1 1 3	***Export revenue stabilization transfers***	p.m.	p.m.
B7-2	**FOOD AID**		
B7-2 0 0 0	Food aid in cereals and rice	88 200 000	89 900 000
B7-2 0 0 5	Additional food aid in cereals	43 350 000	65 000 000
B7-2 0 1 0	Food aid in milk powder and other equivalent products	58 600 000	83 500 000
B7-2 0 1 5	Food aid in butteroil	10 600 000	19 300 000
B7-2 0 2	***Food aid in sugar***	2 800 000	4 700 000
B7-2 0 3	***Food aid in vegetable oil / olive oil***	41 000 000	45 000 000
B7-2 0 4	***Food aid (other commodities)***	48 000 000	57 800 000
B7-2 0 5	***Food aid transport costs***	214 000 000	175 500 000
B7-2 0 7 0	Exceptional reserve	p.m.	p.m.
B7-2 0 7 1	Implementation of storage programmes and early warning systems	6 000 000	6 500 000
B7-3	**COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES**		
B7-3 0 0 0	Financial and technical cooperation with Asian developing countries	275 300 000	154 000 000
B7-3 0 0 1	Promotion of trade relations with Asian developing countries	11 500 000	7 300 000
B7-3 0 0 3	Cooperation with Asian developing countries on energy	8 000 000	3 000 000
B7-3 0 0 4	Training operations for nationals of Asian developing countries	12 600 000	6 400 000
B7-3 0 0 5	Operations to promote Community investment in Asian developing countries in the context of economic and trade cooperation agreements	14 800 000	8 400 000
B7-3 0 1 0	Financial and technical cooperation with Latin American developing countries	149 700 000	97 700 000
B7-3 0 1 1	Promotion of trade relations with Latin American developing countries	10 700 000	4 900 000
B7-3 0 1 3	Cooperation with Latin American developing countries on energy	5 000 000	2 600 000
B7-3 0 1 4	Training operations for nationals of Latin American developing countries	12 700 000	4 500 000
B7-3 0 1 5	Operations to promote Community investment in Latin American developing countries in the context of economic and trade cooperation agreements	13 800 000	9 400 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B7-3 0 2	***Aid towards self-sufficiency for refugees and displaced persons***	50 000 000	50 000 000
B7-3 0 3	***System of stabilizing export earnings for the least-developed countries in Asia and Latin America***	9 500 000	7 000 000
B7-4	**COOPERATION WITH MEDITERRANEAN COUNTRIES**		
B7-4 0 0 0	Aid to prepare for accession and specific aid to improve agricultural structures in Portugal	—	10 000 000
B7-4 0 0 1	Financial cooperation with Greece	p.m.	1 500 000
B7-4 0 1	***Financial cooperation with Malta***	2 000 000	6 000 000
B7-4 0 3 0	Third Financial Protocol with Turkey	230 000	2 400 000
B7-4 0 3 1	Fourth Financial Protocol with Turkey	75 000 000	10 000 000
B7-4 0 3 2	Special aid for Turkey	p.m.	10 000 000
B7-4 0 3 3	Cooperation with Turkey	3 000 000	2 500 000
B7-4 0 4	***Financial cooperation with Cyprus***	7 000 000	5 000 000
B7-4 0 5 0	First and Second Financial Protocols with the southern Mediterranean countries	9 000 000	48 000 000
B7-4 0 5 1	Third and Fourth Financial Protocols with the southern Mediterranean countries	200 000 000	115 000 000
B7-4 0 6	***Financial assistance to the West Bank and Gaza territories***	12 000 000	8 800 000
B7-4 0 8 0	Operations promoting multilateral and regional or subregional cooperation in the Mediterranean	64 000 000	33 800 000
B7-4 0 8 5	Operations to promote investment and the supply of new capital in non-Community Mediterranean countries	10 800 000	5 600 000
B7-4 0 9 1	Third Financial Protocol with Yugoslavia	15 000 000	12 000 000
B7-5	**OTHER COOPERATION MEASURES**		
B7-5 0 0 9	Special programme to combat hunger in the world	—	2 300 000
B7-5 0 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations	110 000 000	95 000 000
B7-5 0 1 1	Cofinancing for the purchase of food products or seeds by international bodies or non-governmental organizations	5 000 000	7 600 000
B7-5 0 2 0	Operations under Commercial and Economic Cooperation Agreements with third countries	8 000 000	5 000 000
B7-5 0 3 5	Avicenna programme (scientific and technological cooperation with Maghreb countries and other countries within the Mediterranean area)	5 000 000	2 800 000
B7-5 0 4 0	Environment in the developing countries	9 000 000	11 200 000
B7-5 0 4 1	Operations to promote tropical forests	2 000 000	1 500 000
B7-5 0 4 6	AIDS control in developing countries	5 200 000	5 900 000
B7-5 0 5 0	Aid for population policies and programmes in the developing countries	2 000 000	1 800 000
B7-5 0 7 0	Programme of positive measures regarding South Africa	80 000 000	70 000 000

COMMISSION

SUMMARY

of budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter B0-4 0) *(cont'd)*

Subsection Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
B7-5071	Support for front-line States and Southern Africa Development Coordination Conference Member States	13 000 000	15 500 000
B7-5072	Measures in connection with the independence of Namibia	—	4 500 000
B7-5077	Decentralized cooperation in the developing countries	1 000 000	500 000
B7-5080	Programme of North-South cooperation schemes in the context of the campaign against drug abuse	10 100 000	9 100 000
B7-5081	Other international cooperation in the context of the campaign against drug abuse	p.m.	p.m.
B7-5096	Control service for development cooperation	p.m.	p.m.
B7-6	**COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE SOVIET UNION**		
B7-6000	Aid for economic restructuring of the countries of Central and Eastern Europe	1 000 000 000	537 000 000
B7-601	***Measures designed to promote the setting up of joint organizations with the countries of Central and Eastern Europe***	p.m.	p.m.
B7-6200	Technical cooperation with the Soviet Union	p.m.	150 000 000
B7-621	***Measures designed to promote the setting up of joint organizations with the republics of the Soviet Union***	p.m.	p.m.
B7-7	**COOPERATION WITH OTHER THIRD COUNTRIES**		
B7-701	***Financial aid for Israel and the Palestinian population of the Occupied Territories***	—	30 000 000
B7-703	***Community action linked with the Gulf crisis***	p.m.	p.m.
B0	**REPAYMENTS, GUARANTEES, RESERVES**		
B0-5	**OPERATIONAL RESERVE IN CONNECTION WITH THE REVISION OF THE FINANCIAL PERSPECTIVE**		
B0-50	OPERATIONAL RESERVE IN CONNECTION WITH THE REVISION OF THE FINANCIAL PERSPECTIVE	*1 660 000 000* (1)	*1 200 000 000* (1)
	Total	**25 017 329 000**	**21 727 042 021**
		1 660 000 000 (1)	*1 200 000 000* (1)

(1) These appropriations are not included in the total appropriations entered; they will not become effective until after the revision of the financial perspective.

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Part B

ANNEX I

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-3 and B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**			
B6-3 1	ENABLING TECHNOLOGIES			
B6-3 1 2	***Industrial and materials technologies***			
B6-3 1 2 1	Industrial and materials technologies	17 468 367	3 050 693	613 222
B6-3 1 2 2	Measurement and testing	16 231 217	3 079 125	3 789 370
B6-3 2	MANAGEMENT OF NATURAL RESOURCES			
B6-3 2 1	***Environment***			
B6-3 2 1 1	Environment	31 184 786	5 258 313	1 525 500
B6-3 2 3	***Energy***			
B6-3 2 3 2	Safety of nuclear fission	28 843 970	5 612 847	8 251 929
B6-3 2 3 3	Controlled thermonuclear fusion	7 968 902	1 429 035	1 860 350
B6-3 3	MANAGEMENT OF INTELLECTUAL RESOURCES			
B6-3 3 1	***Human capital and mobility***	887 863	1 423 052	9 800
B6-3 5	EXPLORATORY RESEARCH			
B6-3 5 1	***Exploratory research***	2 490 708	424 453	29 805
	Title B6-3 — Total	**105 075 813**	**20 277 518**	**16 079 976**
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**			
B6-4 1	COMPLETION OF THE FORMER JOINT PROGRAMMES			
B6-4 1 2	***Completion of the joint programmes 1980 to 1983 and 1984 to 1987***	p.m.	p.m.	p.m.
B6-4 1 3	***Completion of the joint programme 1988 to 1991***	p.m.	p.m.	p.m.
B6-4 2	SUPPORT FOR THE COMMISSION'S DEPARTMENTS			
B6-4 2 1	***Support for the Commission's departments***	33 693 857	5 796 751	2 868 611
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES			
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***	10 646 501	1 864 924	1 209 220
B6-4 3 2	***Work on behalf of outside bodies — Advance fund***	p.m.	p.m.	p.m.

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Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

Centre (direct action)

		Payment appropriations				
4		1	2	3	4	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
3 560 000	24 692 282	17 468 367	1 781 465	493 291	1 068 000	20 811 123
4 029 000	27 128 712	16 231 217	1 944 928	2 907 944	1 209 000	22 293 089
9 134 000	47 102 599	31 184 786	2 787 226	1 179 209	2 740 000	37 891 221
12 806 000	55 514 746	28 843 970	3 217 569	6 317 640	3 842 000	42 221 179
1 401 000	12 659 287	7 968 902	763 444	1 433 801	421 000	10 587 147
5 598 000	7 918 715	887 863	1 358 002	7 418	5 598 000	7 851 283
841 000	3 785 966	2 490 708	240 025	22 813	253 000	3 006 546
37 369 000	**178 802 307**	**105 075 813**	**12 092 659**	**12 362 116**	**15 131 000**	**144 661 588**
p.m.	p.m.	p.m.	p.m.	p.m.	300 000	300 000
p.m.	p.m.	p.m.	9 900 000	4 857 000	15 645 000	30 402 000
20 000 000	62 359 219	33 693 857	3 215 456	2 209 417	18 000 000	57 118 730
p.m.	13 720 645	10 646 501	1 050 571	917 332	p.m.	12 614 404
p.m.	p.m.	p.m.	p.m.	p.m.	1 016 000	1 016 000

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Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-3 and B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-4 4	OPERATION OF THE HFR			
B6-4 4 1	***HFR — 1992 to 1994 supplementary programme***	6 439 829	p.m.	p.m.
B6-4 4 2	***HFR — Completion of former supplementary programmes***	p.m.	p.m.	p.m.
	Title B6-4 — Total	**50 780 187**	**7 661 675**	**4 077 831**
	Titles B6-3 and B6-4 — Total	**155 856 000**	**27 939 193**	**20 157 807**

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Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

Centre (direct action) *(cont'd)*

		Payment appropriations				
4		1	2	3	4	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
p.m.	6 439 829	6 439 829	p.m.	p.m.	p.m.	6 439 829
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
20 000 000	**82 519 693**	**50 780 187**	**14 166 027**	**7 983 749**	**34 961 000**	**107 890 963**
57 369 000	**261 322 000**	**155 856 000**	**26 258 686**	**20 345 865**	**50 092 000**	**252 552 551**

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Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**						
B6-5 1	QUALITY OF LIFE						
B6-5 1 1	***Health***						
B6-5 1 1 1	Medical research	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 1 1 2	Analysis of the human genome	492 500	20 000	p.m.	14 000	2 000	71 500
B6-5 1 2	***Radiation protection***						
B6-5 1 2 1	Radiation protection	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 1 3	***Environment***						
B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards)	2 677 000	92 000	10 000	74 000	14 000	2 233 000
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY						
B6-5 2 1	***Information technologies***						
B6-5 2 1 1	Esprit (information technologies)	23 527 900	4 212 800	2 481 000	4 019 300	6 159 000	16 800 000
B6-5 2 2	***Telecommunications***						
B6-5 2 2 1	RACE (advanced communications technologies in Europe)	8 433 400	2 450 800	815 000	1 214 000	986 800	3 200 000
B6-5 2 3	***New common interest services***						
B6-5 2 3 1	Delta (Development of European learning through technological advance)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 3 2	Drive (road transport informatics and telecommunications)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 3 3	AIM (advanced informatics in medicine)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 3 4	Euret (transport technology)	14 275 000	502 000	150 000	323 000	36 000	514 000
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS						
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***						
B6-5 3 1 1	Brite (basic technological research and the application of new technologies)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

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supplementary programmes and other research activities

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	6 700 000	p.m.	p.m.	p.m.	p.m.	p.m.	6 700 000
600 000	5 992 500	20 000	p.m.	14 000	2 000	71 500	6 100 000
p.m.	3 900 000	p.m.	p.m.	p.m.	p.m.	p.m.	3 900 000
5 100 000	32 577 000	92 000	10 000	74 000	14 000	2 233 000	35 000 000
57 200 000	279 327 900	4 212 800	2 481 000	4 019 300	6 159 000	16 800 000	313 000 000
17 100 000	66 433 400	2 450 800	815 000	1 214 000	986 800	3 200 000	75 100 000
p.m.	120 419	p.m.	p.m.	p.m.	p.m.	p.m.	120 419
p.m.	7 800 000	p.m.	p.m.	p.m.	p.m.	p.m.	7 800 000
p.m.	1 118 051	p.m.	p.m.	p.m.	p.m.	p.m.	1 118 051
15 800 000	10 475 000	502 000	150 000	323 000	36 000	514 000	12 000 000
p.m.	12 400 000	p.m.	p.m.	p.m.	p.m.	p.m.	12 400 000

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Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications)	28 492 000	555 000	145 000	468 500	95 500	4 844 000
B6-5 3 2	***Raw materials and recycling***						
B6-5 3 2 1	Primary, secondary and renewable raw materials	8 450 000	92 000	30 000	64 000	9 000	1 355 000
B6-5 3 3	***Technical standards, measuring methods and reference materials***						
B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses)	1 190 500	65 000	130 000	58 500	13 000	2 543 000
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES						
B6-5 4 1	***Biotechnology***						
B6-5 4 1 1	Bridge (biotechnology)	4 415 500	123 000	45 000	99 500	19 000	2 098 000
B6-5 4 2	***Agroindustrial technologies***						
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)	534 000	27 000	25 000	24 500	5 500	984 000
B6-5 4 2 2	Flair (Food-linked agroindustrial research)	662 500	43 000	10 000	29 500	4 000	351 000
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***						
B6-5 4 3 1	Coordination of agricultural research	674 000	40 000	20 000	20 000	p.m.	546 000
B6-5 5	ENERGY						
B6-5 5 1	***Fission — Nuclear safety***						
B6-5 5 1 1	Fission — Management and storage of radioactive waste	9 357 500	233 000	85 000	190 500	37 000	1 097 000
B6-5 5 1 2	Fission — Decommissioning of nuclear installations	292 000	38 000	30 000	25 000	3 000	412 000
B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments)	8 302 000	147 000	100 000	118 500	22 500	310 000
B6-5 5 2	***Controlled thermonuclear fusion***						
B6-5 5 2 1	Controlled thermonuclear fusion — General programme	21 047 750	432 000	50 000	379 000	81 500	2 409 750
B6-5 5 2 2	Controlled thermonuclear fusion — Participation in the JET joint undertaking	3 000 000	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 5 3	***Non-nuclear energies and rational use of energy***						
B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy)	387 500	18 000	10 000	16 000	3 500	665 000

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
34 600 000	108 792 000	555 000	145 000	468 500	95 500	4 844 000	114 900 000
10 000 000	21 150 000	92 000	30 000	64 000	9 000	1 355 000	22 700 000
4 000 000	9 990 500	65 000	130 000	58 500	13 000	2 543 000	12 800 000
6 800 000	25 615 500	123 000	45 000	99 500	19 000	2 098 000	28 000 000
1 600 000	16 134 000	27 000	25 000	24 500	5 500	984 000	17 200 000
1 100 000	5 962 500	43 000	10 000	29 500	4 000	351 000	6 400 000
1 300 000	16 674 000	40 000	20 000	20 000	p.m.	546 000	17 100 000
11 000 000	19 557 500	233 000	85 000	190 500	37 000	1 097 000	21 200 000
800 000	4 892 000	38 000	30 000	25 000	3 000	412 000	5 400 000
9 000 000	4 702 000	147 000	100 000	118 500	22 500	310 000	5 400 000
24 400 000	58 250 233	432 000	50 000	379 000	81 500	2 409 750	61 602 483
3 000 000	3 000 000	p.m.	p.m.	p.m.	p.m.	p.m.	3 000 000
1 100 000	30 487 500	18 000	10 000	16 000	3 500	665 000	31 200 000

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Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT						
B6-5 6 1	***Science and technology for development***						
B6-5 6 1 1	Science and technology for development	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES						
B6-5 7 1	***Marine sciences and technologies***						
B6-5 7 1 1	MAST (marine science and technology)	1 586 500	43 000	10 000	32 500	5 500	522 500
B6-5 7 2	***Fisheries***						
B6-5 7 2 1	Fisheries research programme	134 000	300 000	200 000	150 000	p.m.	416 000
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION						
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***						
B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists)	11 591 000	248 000	15 000	192 000	34 000	1 420 000
B6-5 8 1 2	SPES (stimulation plan for economic science)	679 000	40 000	10 000	24 000	2 000	245 000
B6-5 8 2	***Utilization of large-scale facilities***						
B6-5 8 2 1	Support for large-scale facilities	6 513 500	177 000	10 000	132 500	22 000	245 000
B6-5 8 3	***Prospects and evaluation and other support measures***						
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology	582 500	385 000	180 000	214 500	11 000	1 927 000
B6-5 8 3 2	Doses (development of statistical expert systems)	361 000	42 000	35 000	21 000	p.m.	41 000

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	9 800 000	p.m.	p.m.	p.m.	p.m.	p.m.	9 800 000
2 200 000	8 486 500	43 000	10 000	32 500	5 500	522 500	9 100 000
1 200 000	8 334 000	300 000	200 000	150 000	p.m.	416 000	9 400 000
13 500 000	33 491 000	248 000	15 000	192 000	34 000	1 420 000	35 400 000
1 000 000	1 879 000	40 000	10 000	24 000	2 000	245 000	2 200 000
7 100 000	7 313 500	177 000	10 000	132 500	22 000	245 000	7 900 000
3 300 000	2 382 500	385 000	180 000	214 500	11 000	1 927 000	5 100 000
500 000	858 517	42 000	35 000	21 000	p.m.	41 000	997 517

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Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***						
B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research)	4 700 000	1 003 200	184 000	738 400	474 400	1 500 000
B6-5 8 4 2	Eurotra (machine translation system of advanced design)	700 000	p.m.	92 000	p.m.	8 000	200 000
	Title B6-5 — Total	**163 058 550**	**11 328 800**	**4 872 000**	**8 642 700**	**8 048 200**	**46 949 750**
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-6 1	ENABLING TECHNOLOGIES						
B6-6 1 1	***Information and communications technologies***						
B6-6 1 1 1	Information technology	377 102 000	278 200	1 014 700	147 100	160 000	5 700 000
B6-6 1 1 2	Communications technology	149 202 000	214 000	614 600	131 400	140 000	4 000 000
B6-6 1 1 3	Telematics systems in areas of general interest	169 484 000	214 000	694 600	31 400	60 000	8 100 000
B6-6 1 2	***Industrial and materials technologies***						
B6-6 1 2 1	Industrial and materials technologies	257 058 000	1 730 000	2 386 000	2 437 000	350 000	414 000
B6-6 1 2 2	Measurement and testing	15 911 000	570 000	p.m.	443 000	p.m.	102 000
B6-6 2	MANAGEMENT OF NATURAL RESOURCES						
B6-6 2 1	***Environment***						
B6-6 2 1 1	Environment	122 475 000	570 000	203 000	931 000	30 000	418 000
B6-6 2 1 2	Marine science and technology	32 577 000	273 000	611 000	367 000	90 000	768 000
B6-6 2 2	***Life sciences and technologies***						
B6-6 2 2 1	Biotechnology	52 482 000	144 000	538 000	537 000	79 000	71 000
B6-6 2 2 2	Agriculture and agro-industry, including fisheries	85 334 000	1 869 000	1 372 000	1 304 000	202 000	402 000
B6-6 2 2 3	Biomedicine and health	32 830 000	296 000	1 676 000	385 000	245 000	1 194 000
B6-6 2 2 4	Life sciences and technologies for developing countries	45 211 000	251 000	439 000	448 000	65 000	1 457 000
B6-6 2 3	***Energy***						
B6-6 2 3 1	Non-nuclear energies	112 642 000	911 000	1 166 000	785 000	172 000	2 045 000

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
8 600 000	5 400 000	1 003 200	184 000	738 400	474 400	1 500 000	9 300 000
1 000 000	3 620 000	p.m.	92 000	p.m.	8 000	200 000	3 920 000
242 900 000	**833 417 020**	**11 328 800**	**4 872 000**	**8 642 700**	**8 048 200**	**46 949 750**	**913 258 470**
384 402 000	127 625 000	278 200	1 014 700	147 100	160 000	5 700 000	134 925 000
154 302 000	45 600 000	214 000	614 600	131 400	140 000	4 000 000	50 700 000
178 584 000	40 675 000	214 000	694 600	31 400	60 000	8 100 000	49 775 000
264 375 000	86 658 000	1 730 000	2 386 000	2 437 000	350 000	414 000	93 975 000
17 026 000	4 175 000	570 000	p.m.	443 000	p.m.	102 000	5 290 000
124 627 000	34 961 000	570 000	203 000	931 000	30 000	418 000	37 113 000
34 686 000	7 491 000	273 000	611 000	367 000	90 000	768 000	9 600 000
53 851 000	13 956 000	144 000	538 000	537 000	79 000	71 000	15 325 000
90 483 000	33 563 000	1 869 000	1 372 000	1 304 000	202 000	402 000	38 712 000
36 626 000	7 004 000	296 000	1 676 000	385 000	245 000	1 194 000	10 800 000
48 871 000	12 390 000	251 000	439 000	448 000	65 000	1 457 000	15 050 000
117 721 000	29 046 000	911 000	1 166 000	785 000	172 000	2 045 000	34 125 000

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Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-6 2 3 2	Nuclear fission safety	20 878 000	50 000	645 000	185 000	95 000	2 342 000
B6-6 2 3 3	Controlled thermonuclear fusion	131 287 000	449 000	735 000	949 000	79 000	7 739 000
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES						
B6-6 3 1	***Human capital and mobility***						
B6-6 3 1 1	Human capital and mobility	176 776 000	736 000	711 000	1 828 000	104 000	524 000
	Title B6-6 — Total	**1 781 249 000**	**8 555 200**	**12 805 900**	**10 908 900**	**1 871 000**	**35 276 000**
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS						
B6-7 1 1	***Dissemination and exploitation of results***	29 400 000	171 200	177 400	31 400	20 000	200 000
	Title B6-7 — Total	**29 400 000**	**171 200**	**177 400**	**31 400**	**20 000**	**200 000**
B6-8	**ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**						
B6-8 0	SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY						
B6-8 0 0	***Support for scientific and technological policy***						
B6-8 0 0 0	Preparation of new programmes and coordination of national policies	4 252 000	373 000	151 000	219 500	16 500	p.m.
B6-8 0 0 3	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty	p.m.	p.m.	p.m.	p.m.	p.m.	400 000
B6-8 0 0 4	Third-party revenue	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 1	SUPPORT FOR OTHER POLICIES						
B6-8 1 0	***Support for other policies***						
B6-8 1 0 0	Space and agricultural statistics	5 577 500	352 000	230 000	189 000	6 500	245 000

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
24 195 000	2 153 000	50 000	645 000	185 000	95 000	2 342 000	5 470 000
141 238 000	34 974 000	449 000	735 000	949 000	79 000	7 739 000	44 925 000
180 679 000	47 697 000	736 000	711 000	1 828 000	104 000	524 000	51 600 000
1 850 666 000	**527 968 000**	**8 555 200**	**12 805 900**	**10 908 900**	**1 871 000**	**35 276 000**	**597 385 000**
30 000 000	7 825 000	171 200	177 400	31 400	20 000	200 000	8 425 000
30 000 000	**7 825 000**	**171 200**	**177 400**	**31 400**	**20 000**	**200 000**	**8 425 000**
5 012 000	3 140 000	373 000	151 000	219 500	16 500	p.m.	3 900 000
400 000	p.m.	p.m.	p.m.	p.m.	p.m.	400 000	400 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
6 600 000	4 877 500	352 000	230 000	189 000	6 500	245 000	5 900 000

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Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-8 1 0 1	Community participation in the 'SPOT IV — Vegetation' project	2 920 000	40 000	20 000	20 000	p.m.	p.m.
B6-8 1 0 2	Hydro-hydrogen	7 830 000	40 000	110 000	20 000	p.m.	p.m.
B6-8 1 0 3	Technological problems of nuclear safety (codes and standards) and nuclear studies	2 615 000	97 000	100 000	61 500	6 500	620 000
B6-8 1 0 4	Action in the field of information security	2 710 400	546 000	133 000	125 600	400 000	85 000
B6-8 1 0 5	High-definition television	28 000 000	1 400 000	50 000	800 000	305 000	445 000
B6-8 1 0 6	Action for technological development in the field of the socioeconomic integration of the handicapped and the elderly	9 368 000	186 000	111 000	47 100	235 900	52 000
B6-8 1 0 7	Completion of previous cost-sharing programmes	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 1 0 8	Training in environmental management	887 500	68 000	10 500	34 000	p.m.	p.m.
B6-8 1 0 9	European regional manufacturing initiative	1 600 000	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 2	INTERNATIONAL COOPERATION						
B6-8 2 0	***International cooperation***						
B6-8 2 0 0	International cooperation and COST	45 610 750	1 243 500	520 000	769 250	250 000	1 606 500
B6-8 2 0 1	Cooperation on nuclear safety with the Soviet Union	6 685 000	97 000	150 000	61 500	6 500	p.m.
B6-8 2 0 2	Copernicus, EAST and Green programmes	39 603 500	40 000	20 000	20 000	p.m.	316 500
B6-8 2 0 3	Support for the participation by the countries of Central and Eastern Europe in the specific programmes of the third framework programme	9 920 000	40 000	20 000	20 000	p.m.	p.m.
B6-8 2 0 4	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 2 0 5	LIFE 2000 (world research programme into health, environmental and energy requirements in the 21st century)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3	PILOT ACTIONS IN INDUSTRY						
B6-8 3 1	***Clean production technology***	7 920 000	40 000	20 000	20 000	p.m.	p.m.
B6-8 3 2	***Motor vehicle technology***	9 920 000	40 000	20 000	20 000	p.m.	p.m.
B6-8 3 3	***Clean coal technology***	11 920 000	40 000	20 000	20 000	p.m.	p.m.
B6-8 3 4	***Waste elimination technology***	3 920 000	40 000	20 000	20 000	p.m.	p.m.

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
3 000 000	920 000	40 000	20 000	20 000	p.m.	p.m.	1 000 000
8 000 000	3 830 000	40 000	110 000	20 000	p.m.	p.m.	4 000 000
3 500 000	2 115 000	97 000	100 000	61 500	6 500	620 000	3 000 000
4 000 000	2 710 400	546 000	133 000	125 600	400 000	85 000	4 000 000
31 000 000	22 000 000	1 400 000	50 000	800 000	305 000	445 000	25 000 000
10 000 000	6 368 000	186 000	111 000	47 100	235 900	52 000	7 000 000
p.m.	5 000 000	p.m.	p.m.	p.m.	p.m.	p.m.	5 000 000
1 000 000	887 500	68 000	10 500	34 000	p.m.	p.m.	1 000 000
1 600 000	1 200 000	p.m.	p.m.	p.m.	p.m.	p.m.	1 200 000
50 000 000	39 610 750	1 243 500	520 000	769 250	250 000	1 606 500	44 000 000
7 000 000	4 885 000	97 000	150 000	61 500	6 500	p.m.	5 200 000
40 000 000	9 603 500	40 000	20 000	20 000	p.m.	316 500	10 000 000
10 000 000	9 920 000	40 000	20 000	20 000	p.m.	p.m.	10 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
8 000 000	2 920 000	40 000	20 000	20 000	p.m.	p.m.	3 000 000
10 000 000	3 920 000	40 000	20 000	20 000	p.m.	p.m.	4 000 000
12 000 000	5 920 000	40 000	20 000	20 000	p.m.	p.m.	6 000 000
4 000 000	920 000	40 000	20 000	20 000	p.m.	p.m.	1 000 000

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TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-8 3 5	***Optical fibre systems***	4 000 000	250 000	250 000	250 000	250 000	p.m.
B6-8 3 6	***Advanced aeronautics technology***	6 920 000	40 000	20 000	20 000	p.m.	p.m.
B6-8 3 7	***Coordination of national health research***	2 920 000	40 000	20 000	20 000	p.m.	p.m.
	Title B6-8 — Total	**215 099 650**	**5 012 500**	**1 995 500**	**2 757 450**	**1 476 900**	**3 770 000**
	Titles B6-5 to B6-8 — Total	**2 188 807 200**	**25 067 700**	**19 850 800**	**22 340 450**	**11 416 100**	**86 195 750**

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EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
5 000 000	2 000 000	250 000	250 000	250 000	250 000	p.m.	3 000 000
7 000 000	3 920 000	40 000	20 000	20 000	p.m.	p.m.	4 000 000
3 000 000	920 000	40 000	20 000	20 000	p.m.	p.m.	1 000 000
230 112 000	**137 587 650**	**5 012 500**	**1 995 500**	**2 757 450**	**1 476 900**	**3 770 000**	**152 600 000**
2 353 678 000	**1 506 797 670**	**25 067 700**	**19 850 800**	**22 340 450**	**11 416 100**	**86 195 750**	**1 671 668 470**

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**				
B6-5 1	QUALITY OF LIFE				
B6-5 1 1	***Health***				
B6-5 1 1 1	Medical research		1987-1991	65 000 000	17 November 1987 (OJ No L 334, 24. 11. 1987)
				(64 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 1 1 2	Analysis of the human genome		1989-1991	15 000 000	29 June 1990 (OJ No L 196, 26. 7. 1990)
B6-5 1 2	***Radiation protection***				
B6-5 1 2 1	Radiation protection	CP	1985-1989	68 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
					21 December 1987 (OJ No L 16, 21. 1. 1988)
		NP	1990-1991	21 200 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 1 3	***Environment***				
B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards)	OP	1981-1985	49 300 000	3 March 1981 (OJ No L 101, 11. 4. 1981)
					1 March 1984 (OJ No L 71, 14. 3. 1984) and corrigendum (OJ No L 101, 13. 4. 1984)
		CP	1986-1990	75 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	1989-1992	115 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)
				(114 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY				
B6-5 2 1	***Information technologies***				
B6-5 2 1 1	Esprit (information technologies)	OP	1984-1988	750 000 000	28 February 1984 (OJ No L 67, 9. 3. 1984)
		CP	1. 12. 1987-30. 11. 1992	1 600 000 000	11 April 1988 (OJ No L 118, 6. 5. 1988)
				(1 588 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 2 2	***Telecommunications***				
B6-5 2 2 1	RACE (advanced communications technologies in Europe)	OP	1. 7. 1985-31. 12. 1986	14 000 000	25 July 1985 (OJ No L 210, 7. 8. 1985)
		CP	1. 6. 1987-31. 5. 1992	550 000 000	14 December 1987 (OJ No L 16, 21. 1. 1988)
				(546 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 2 3	***New common interest services***				
B6-5 2 3 1	Delta (Development of European learning through technological advance)		1. 6. 1988-31. 5. 1990	20 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
B6-5 2 3 2	Drive (road transport informatics and telecommunications)		1. 6. 1988-31. 5. 1991	60 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
				(59 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 2 3 3	AIM (advanced informatics in medicine)		1. 6. 1988-31. 5. 1990	20 000 000	4 November 1988 (OJ No L 314, 22. 11. 1988)
B6-5 2 3 4	Euret (transport technology)		1990-1993	25 000 000	21 December 1990 (OJ No L 8, 11. 1. 1991)

OP = Old programme.
CP = Current programme.
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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS				
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***				
B6-5 3 1 1	Brite (basic technological research and the application of new technologies)		1985-1988	185 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
					29 February 1988 (OJ No L 59, 4. 3. 1988)
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications)		1989-1992	499 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
				(496 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 3 2	***Raw materials and recycling***				
B6-5 3 2 1	Primary, secondary and renewable raw materials	OP	1982-1985	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982)
					28 June 1983 (OJ No L 181, 6. 7. 1983)
					12 December 1983 (OJ No L 357, 21. 12. 1983)
		CP	1986-1989	70 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	1990-1992	45 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)
B6-5 3 3	***Technical standards, measuring methods and reference materials***				
B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses)	OP	1983-1987	25 000 000	21 December 1982 (OJ No L 26, 28. 1. 1983)
		NP	1988-1992	59 200 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
				(58 700 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)

OP = Old programme.
CP = Current programme.
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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES				
B6-5 4 1	***Biotechnology***				
B6-5 4 1 1	Bridge (biotechnology)	CP	1985-1989	75 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
					29 June 1988 (OJ No 1 206, 30. 7. 1988)
		NP	1990-1994	100 000 000	27 November 1989 (OJ No L 360, 9. 12. 1989)
				(99 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 4 2	***Agroindustrial technologies***				
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)		1. 7. 1988-30. 6. 1993	80 000 000	23 February 1989 (OJ No L 60, 3. 3. 1989)
				(79 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 4 2 2	Flair (Food-linked agroindustrial research)		1. 7. 1989-30. 6. 1993	25 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***				
B6-5 4 3 1	Coordination of agricultural research	OP	1984-1988	30 000 000	12 December 1983 (OJ No L 358, 22. 12. 1983)
		NP	1989-1993	55 000 000	26 February 1990 (OJ No L 58, 7. 3. 1990)
B6-5 5	ENERGY				
B6-5 5 1	***Fission — Nuclear safety***				
B6-5 5 1 1	Fission — Management and storage of radioactive waste	CP	1985-1989	62 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1990-1994	79 600 000	15 December 1989 (OJ No L 395, 30. 12. 1989)
				(78 600 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 5 1 2	Fission — Decommissioning of nuclear installations	OP	1984-1988	12 100 000	31 January 1984 (OJ No L 36, 8. 2. 1984)
		NP	1989-1993	31 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)

OP = Old programme.
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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments)		1989-1993	19 000 000	18 July 1989 (OJ No L 226, 3. 8. 1989)
B6-5 5 2	***Controlled thermonuclear fusion***				
B6-5 5 2 1	Controlled thermonuclear fusion — General programme	CP	1985-1989	360 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	406 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
				(401 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 5 2 2	Controlled thermonuclear fusion — Participation in the JET joint undertaking	CP	1985-1989	330 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	329 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
B6-5 5 3	***Non-nuclear energies and rational use of energy***				
B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy)	OP	1985-1988	175 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		CP	1. 1. 1989-31. 3. 1992	122 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
				(162 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT				
B6-5 6 1	***Science and technology for development***				
B6-5 6 1 1	Science and technology for development	OP	1983-1986	40 000 000	3 December 1982 (OJ No L 352, 14. 12. 1982)
		CP	1987-1991	80 000 000	14 December 1987 (OJ No L 355, 17. 12. 1987)
				(79 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES				
B6-5 7 1	***Marine sciences and technologies***				
B6-5 7 1 1	MAST (marine science and technology)		28. 6. 1989-27. 6. 1992	50 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
				(49 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 7 2	***Fisheries***				
B6-5 7 2 1	Fisheries research programme		1988-1992	30 000 000	19 October 1987 (OJ No L 314, 4. 11. 1987)
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION				
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***				
B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists)	OP	1983-1984	7 000 000	28 June 1983 (OJ No L 181, 6. 7. 1983)
		CP	1985-1988	60 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1988-1992	167 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
				(165 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 8 1 2	SPES (stimulation plan for economic science)		1989-1992	6 000 000	13 February 1989 (OJ No L 44, 16. 2. 1989)
B6-5 8 2	***Utilization of large-scale facilities***				
B6-5 8 2 1	Support for large-scale facilities		1988-1992	30 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
B6-5 8 3	***Prospects and evaluation and other support measures***				
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology		27. 6. 1989-26. 6. 1993	22 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)

OP = Old programme.
CP = Current programme.
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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 8 3 2	Doses (development of statistical expert systems)		20. 6. 1989-19. 6. 1993	4 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***				
B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research)		27. 6. 1989-26. 6. 1993	38 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 8 4 2	Eurotra (machine translation system of advanced design)	CP	1989-1990	7 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
		NP	1. 7. 1990-1. 7. 1992	10 000 000	26 November 1990 (OJ No L 358, 21. 12. 1990)
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**				
B6-6 1	ENABLING TECHNOLOGIES				
B6-6 1 1	***Information and communications technologies***				
B6-6 1 1 1	Information technology		1990-1994	1 338 480 000	8 July 1991 (OJ No L 218, 6. 8. 1991)
B6-6 1 1 2	Communications technology		1990-1994	484 110 000	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 1 1 3	Telematics systems in areas of general interest		1990-1994	376 200 000	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 1 2	***Industrial and materials technologies***				
B6-6 1 2 1	Industrial and materials technologies		1990-1994	663 300 000	9 September 1991 (OJ No L 269, 25. 9. 1991)
B6-6 1 2 2	Measurement and testing		1990-1994	49 500 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 10 December 1991 (OJ No C 4, 8. 1. 1992)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-6 2	MANAGEMENT OF NATURAL RESOURCES			
B6-6 2 1	***Environment***			
B6-6 2 1 1	Environment	1990-1994	257 400 000	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 2 1 2	Marine science and technology	1990-1994	102 960 000	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 2 2	***Life sciences and technologies***			
B6-6 2 2 1	Biotechnology	1990-1994	162 360 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 18 October 1991 (OJ No C 289, 7. 11. 1991)
B6-6 2 2 2	Agriculture and agro-industry, including fisheries	1990-1994	329 670 000	9 September 1991 (OJ No L 265, 21. 9. 1991)
B6-6 2 2 3	Biomedicine and health	1990-1994	131 670 000	9 September 1991 (OJ No L 267, 24. 9. 1991)
B6-6 2 2 4	Life sciences and technologies for developing countries	1990-1994	109 890 000	7 June 1991 (OJ No L 196, 19. 7. 1991)
B6-6 2 3	***Energy***			
B6-6 2 3 1	Non-nuclear energies	1990-1994	155 430 000	9 September 1991 (OJ No L 257, 14. 9. 1991)
B6-6 2 3 2	Nuclear fission safety	1990-1994	36 630 000	28 November 1991 (OJ No L 336, 7. 12. 1991)
B6-6 2 3 3	Controlled thermonuclear fusion	1990-1994	412 830 000	Proposal of 3 October 1990 (OJ No C 261, 16. 10. 1990)
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES			
B6-6 3 1	***Human capital and mobility***			
B6-6 3 1 1	Human capital and mobility	1990-1994	488 070 000	Proposal of 3 May 1990 (OJ No C 174, 16. 7. 1990) Amendment of 24 June 1991 (OJ No C 188, 19. 7. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**			
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS			
B6-7 1 1	***Dissemination and exploitation of results***	1990-1994	57 000 000	Proposal of 17 December 1990 (OJ No C 53, 28. 2. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.

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MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ≤ 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**							
B6-1 1	STAFF							
B6-1 1 1	***Expenditure in respect of persons associated with the institution***							
	— staff assigned to the framework programme				105 076	111 097	120 502	—
	— staff outside the framework programme				50 780 (6)	54 716	57 609	—
	Article B6-1 1 1 — Total				155 856 (6)	165 813	178 111	—
B6-1 2	RESOURCES							
	— Resources used for the framework programme				36 357	34 958	35 533	—
	— Resources used outside the framework programme				11 740	11 869	12 397	—
	CHAPTER B6-1 2 TOTAL				48 097	46 827	47 930	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.
(6) Of which ECU 6 439 829 is for the HFR complementary programme.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations

(ECU thousand)

	Payments							
Total	Outturn ⩽ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
336 675				105 076	111 097	120 502	—	336 675
163 105				50 780 (6)	54 716	57 609	—	163 105
499 780				155 856 (6)	165 813	178 111	—	499 780
106 848				24 455	34 958	35 533	11 902	106 848
36 006				22 150	11 869	12 397	4 590	51 006
142 854				46 605	46 827	47 930	16 492	157 854

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MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**				37 369	32 037	32 618	
B6-3 1	ENABLING TECHNOLOGIES							
B6-3 1 2	***Industrial and materials technologies***							
B6-3 1 2 1	Industrial and materials technologies				3 560	2 739	2 208	—
B6-3 1 2 2	Measurement and testing				4 029	5 180	5 419	—
	Article B6-3 1 2 — Total				7 589	7 919	7 627	—
	CHAPTER B6-3 1 TOTAL				7 589	7 919	7 627	—
B6-3 2	MANAGEMENT OF NATURAL RESOURCES							
B6-3 2 1	***Environment***							
B6-3 2 1 1	Environment				9 134	9 528	9 922	—
	Article B6-3 2 1 — Total				9 134	9 528	9 922	—
B6-3 2 3	***Energy***							
B6-3 2 3 2	Safety of nuclear fission				12 806	5 794	5 894	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ≤ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
102 024				15 131	32 478	32 765	21 650	102 024
8 507				1 068	2 739	2 208	2 492	8 507
14 628				1 209	5 180	5 419	2 820	14 628
23 135				2 277	7 919	7 627	5 312	23 135
23 135				2 277	7 919	7 627	5 312	23 135
28 584				2 740	9 528	9 922	6 394	28 584
28 584				2 740	9 528	9 922	6 394	28 584
24 494				3 842	5 794	5 894	8 964	24 494

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MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-3 2 3 3	Controlled thermonuclear fusion				1 401	1 806	1 871	—
	Article B6-3 2 3 — Total				14 207	7 600	7 765	—
	CHAPTER B6-3 2 TOTAL				23 341	17 128	17 687	—
B6-3 3	MANAGEMENT OF INTELLECTUAL RESOURCES							
B6-3 3 1	***Human capital and mobility***				5 598	6 990	7 304	—
	Article B6-3 3 1 — Total				5 598	6 990	7 304	—
	CHAPTER B6-3 3 TOTAL				5 598	6 990	7 304	—
B6-3 5	EXPLORATORY RESEARCH							
B6-3 5 1	***Exploratory research***				841	p.m.	p.m.	—
	Article B6-3 5 1 — Total				841	p.m.	p.m.	—
	CHAPTER B6-3 5 TOTAL				841	p.m.	p.m.	—
	Joint Research Centre framework programme — Total				**178 802**	**178 092**	**188 653**	**—**

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ⩽ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
5 078				421	1 806	1 871	980	5 078
29 572				4 263	7 600	7 765	9 944	29 572
58 156				7 003	17 128	17 687	16 338	58 156
19 892				5 598	6 990	7 304	p.m.	19 892
19 892				5 598	6 990	7 304	p.m.	19 892
19 892				5 598	6 990	7 304	p.m.	19 892
841				253	441	147	p.m.	841
841				253	441	147	p.m.	841
841				253	441	147	p.m.	841
545 547				**144 662**	**178 533**	**188 800**	**33 552**	**545 547**

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Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**								
B6-5 1	QUALITY OF LIFE								
B6-5 1 1	***Health***								
B6-5 1 1 1	Medical research		46 351 249	17 372 722	7 021 655	p.m.	p.m.	p.m.	—
B6-5 1 1 2	Analysis of the human genome		—	2 979 506	12 000 000	600 000	p.m.	p.m.	p.m.
B6-5 1 2	***Radiation protection***								
B6-5 1 2 1	Radiation protection	OP	67 644 853	—	p.m.	—	—	—	—
		CP	—	16 736 249	4 200 000	p.m.	p.m.	p.m.	—
B6-5 1 3	***Environment***								
B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards)	OP	47 263 724	—	p.m.	—	—	—	—
		CP	71 608 631	4 142 464	p.m.	—	p.m.	—	—
		NP	5 697 677	65 493 628	38 700 783	5 100 000	p.m.	—	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.
(6) Including transfer No 20/1991 (ECU 700 000).
(7) Including transfer No 20/1991 (ECU 3 million).
(8) Including transfer No 20/1991 (ECU 1 500 000).
(9) Including transfer No 20/1991 (ECU 6 million).

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
70 745 626	25 572 959	15 886 254	13 200 000 (6)	6 700 000	5 300 000	4 086 413	p.m.	70 745 626
15 579 506	—	28 422	7 000 000 (7)	6 100 000	2 000 000	451 084	p.m.	15 579 506
67 644 853	51 612 614	10 273 439	2 500 000	1 500 000	1 500 000	258 800	p.m.	67 644 853
20 936 249	—	7 681 206	9 500 000 (8)	2 400 000	1 000 000	355 043	p.m.	20 936 249
47 263 724	47 005 975	87 847	169 902	p.m.	p.m.	p.m.	p.m.	47 263 724
75 751 095	45 897 844	12 809 359	6 830 098	2 200 000	2 500 000	2 500 000	3 013 794	75 751 095
114 992 088	—	10 663 621	37 000 000 (9)	32 800 000	18 300 000	12 000 000	4 228 467	114 992 088

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Title Chapter Article Item	Heading		Commitments						
			Outturn ≤ 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY								
B6-5 2 1	***Information technologies***								
B6-5 2 1 1	Esprit (information technologies)	OP	750 000 000	—	—	—	—	—	—
		CP	737 431 666	525 998 334	267 070 000	57 200 000	p.m.	p.m.	p.m.
B6-5 2 2	***Telecommunications***								
B6-5 2 2 1	RACE (advanced communications technologies in Europe)	CP	399 794 805	47 425 195	80 280 000	17 100 000	p.m.	p.m.	p.m.
B6-5 2 3	***New common interest services***								
B6-5 2 3 1	Delta (Development of European learning through technological advance)		16 990 508	2 963 443	p.m.	p.m.	—	—	—
B6-5 2 3 2	Drive (road transport informatics and telecommunications)		33 949 280	22 694 297	3 293 500	p.m.	—	—	—
B6-5 2 3 3	AIM (advanced informatics in medicine)		15 492 500	4 435 682	p.m.	p.m.	—	—	—
B6-5 2 3 4	Euret (transport technology)		—	—	9 000 000	15 800 000	3 700 000	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.
(6) Including transfer No 20/1991 (ECU 50 million).
(7) Deducting transfer No 12/1991 (ECU 2 million).
(8) *Of which of ECU 500 000* in surplus payment appropriations.

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programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
750 000 000	659 577 403	36 055 100	31 112 965	20 000 000	3 254 532	p.m.	—	750 000 000
1 587 700 000	327 546 260	383 910 554	378 887 035 (6)	293 000 000	118 745 468	72 200 000	13 410 683	1 587 700 000
544 600 000	205 448 021	84 814 882	118 000 000	75 100 000	43 000 000	17 678 338	558 759	544 600 000
19 953 951	11 529 081	5 473 451	2 831 000	120 419	p.m.	p.m.	p.m.	19 953 951
59 937 077	19 241 878	16 911 663	14 000 000	7 800 000	1 983 536	—	—	59 937 077
19 928 182	10 535 890	6 274 241	2 500 000 (7) (8)	1 118 051	—	—	—	20 428 182 (8)
28 500 000	—	—	2 700 000	12 000 000	9 000 000	4 800 000	p.m.	28 500 000

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Title Chapter Article Item	Heading		Commitments						
			Outturn < 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS								
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***								
B6-5 3 1 1	Brite (basic technological research and the application of new technologies)		183 142 048	p.m.	p.m.	p.m.	—	—	—
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications)		100 131 157	154 627 342	210 171 763	34 600 000	p.m.	p.m.	p.m.
			1 000 000	—	—	—	—	—	—
B6-5 3 2	***Raw materials and recycling***								
B6-5 3 2 1	Primary, secondary and renewable raw materials	OP	120 655 460	—	p.m.	—	—	—	—
		CP	—	17 542 753	24 500 000	10 000 000	p.m.	p.m.	p.m.
B6-5 3 3	***Technical standards, measuring methods and reference materials***								
B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses)	OP	35 136 937	—	—	—	—	—	—
		NP	18 557 820	14 952 960	21 291 002	4 000 000	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.
(6) Deducting transfer No 20/1991 (ECU 7 million).
(7) Deducting transfer No 20/1991 (ECU 45 million).
(8) Including transfer No 20/1991 (ECU 9 million).

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programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
183 142 048	112 469 076	26 299 310	18 500 000 (6)	12 400 000	13 000 000	473 662	p.m.	183 142 048
499 530 262	24 691 992	79 259 981	115 395 000 (7)	114 900 000	117 100 000	40 000 000	8 183 289	499 530 262
1 000 000	400 000	600 000	—	—	—	—	—	1 000 000
120 655 460	100 191 296	9 149 827	4 200 000	2 700 000	3 000 000	1 414 338	p.m.	120 655 460
52 042 753	—	1 733 030	17 500 000 (8)	20 000 000	3 500 000	5 000 000	4 309 724	52 042 753
35 136 937	33 101 879	1 181 885	—	853 173	p.m.	p.m.	p.m.	35 136 937
58 801 781	6 451 566	10 098 961	13 500 000	11 946 827	7 000 000	5 000 000	4 804 428	58 801 781

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Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES								
B6-5 4 1	***Biotechnology***								
B6-5 4 1 1	Bridge (biotechnology)	OP	75 228 699	2 500	p.m.	p.m.	—	—	—
		NP	—	29 930 732	58 100 000	6 800 000	5 100 000	p.m.	p.m.
B6-5 4 2	***Agroindustrial technologies***								
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)		23 688 756	23 611 924	29 000 379	1 600 000	1 600 000	p.m.	p.m.
B6-5 4 2 2	Flair (Food-linked agroindustrial research)		590 583	10 863 104	12 200 991	1 100 000	1 100 000	p.m.	p.m.
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***								
B6-5 4 3 1	Coordination of agricultural research	OP	30 319 527	—	p.m.	p.m.	—	—	—
		NP	—	20 981 596	34 000 000	1 300 000	1 300 000	1 500 000	p.m.
B6-5 5	ENERGY								
B6-5 5 1	***Fission — Nuclear safety***								
B6-5 5 1 1	Fission — Management and storage of radioactive waste	OP	61 473 004	730 000	p.m.	p.m.	—	—	—
		CP	—	29 892 539	26 900 000	11 000 000	6 700 000	2 600 000	p.m.
B6-5 5 1 2	Fission — Decommissioning of nuclear installations	OP	12 098 973	—	p.m.	p.m.	—	—	—
		CP	7 768 412	12 493 975	11 941 837	800 000	800 000	p.m.	p.m.
B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments)		792 269	8 597 495	1 600 097	9 000 000	600 000	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.
(6) Including transfer No 20/1991 (ECU 2 500 000).
(7) Deducting transfers Nos 12 and 20/1991 (ECU 8 300 000).

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programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
75 231 199	55 804 347	11 841 484	7 585 368	p.m.	p.m.	p.m.	p.m.	75 231 199
99 930 732	—	8 071 623	25 414 632 (6)	28 000 000	15 900 000	12 000 000	10 544 477	99 930 732
79 501 058	5 478 648	9 401 535	14 200 000 (7)	17 200 000	21 300 000	9 000 000	2 920 876	79 501 058
25 854 678	389 697	2 746 493	7 200 000	6 400 000	6 000 000	3 000 000	118 489	25 854 678
30 319 527	19 293 533	6 263 798	4 500 000	262 197	p.m.	p.m.	p.m.	30 319 527
59 081 596	—	1 260 529	14 000 000	16 837 803	14 000 000	9 000 000	3 983 264	59 081 596
62 203 004	50 108 095	36 064	4 809 624	7 249 221	p.m.	p.m.	p.m.	62 203 004
77 092 539	—	11 030 661	16 190 376	13 950 779	15 000 000	11 000 000	9 920 723	77 092 539
12 098 973	10 222 991	830 894	69 649	975 439	p.m.	p.m.	p.m.	12 098 973
33 804 224	1 915 551	5 651 145	8 130 351	4 424 561	6 800 000	4 500 000	2 382 615	33 804 224
20 589 861	195 731	3 217 742	3 400 000	5 400 000	5 200 000	2 000 000	1 176 389	20 589 861

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Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-5 5 2	***Controlled thermonuclear fusion***								
B6-5 5 2 1	Controlled thermonuclear fusion — General programme	OP	458 474 343	—	—	—	—	—	—
		OP	385 853 534	—	—	—	—	—	—
		CP	182 429 982	112 778 106	41 900 000	24 400 000	p.m.	p.m.	p.m.
B6-5 5 2 2	Controlled thermonuclear fusion — Participation in the JET joint undertaking	OP	317 299 099	—	p.m.	—	—	—	—
		CP	18 000 000	79 000 000	75 000 000 (6)	3 000 000	p.m.	p.m.	p.m.
B6-5 5 3	***Non-nuclear energies and rational use of energy***								
B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy)	OP	173 103 179	—	—	—	—	—	—
		CP	18 906 685	89 887 005	50 910 622	1 100 000	p.m.	p.m.	p.m.
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT								
B6-5 6 1	***Science and technology for development***								
B6-5 6 1 1	Science and technology for development	OP	42 027 873	—	—	—	—	—	—
		NP	63 764 249	13 884 712	7 113 502	p.m.	p.m.	p.m.	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.
(6) Including transfer No 28/1991 (ECU 6 million from B0-4 0).
(7) *Deducting transfer No 20/1991 (ECU 8 million).*

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	Payments							
Total	Outturn ≤ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
458 474 343	456 594 808	833 564	409 535	636 436	p.m.	p.m.	p.m.	458 474 343
385 853 534	335 321 285	21 191 814	15 755 472	10 000 000	2 500 000	1 084 963	p.m.	385 853 534
361 508 088	48 417 512	101 157 346	78 834 993	50 966 047	40 000 000	30 000 000	12 132 190	361 508 088
317 299 099	317 298 129	—	970	p.m.	p.m.	p.m.	p.m.	317 299 099
175 000 000	18 000 000	79 000 000	74 999 030 (6)	3 000 000	970	p.m.	p.m.	175 000 000
173 103 179	140 525 509	15 820 203	11 577 670	5 179 797	p.m.	p.m.	p.m.	173 103 179
160 804 312	4 248 221	45 986 014	31 422 330 (7)	26 020 203	31 000 000	15 000 000	7 127 544	160 804 312
42 027 873	41 368 807	193 213	359 067	106 786	p.m.	p.m.	p.m.	42 027 873
84 762 463	26 242 328	17 422 555	16 640 933	9 693 214	8 000 000	5 500 000	1 263 433	84 762 463

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Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES								
B6-5 7 1	***Marine sciences and technologies***								
B6-5 7 1 1	MAST (marine science and technology)		3 481 859	32 799 423	11 504 328	2 200 000	p.m.	p.m.	p.m.
B6-5 7 2	***Fisheries***								
B6-5 7 2 1	Fisheries research programme		13 474 758	9 483 241	12 000 000	1 200 000	p.m.	p.m.	p.m.
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION								
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***								
B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists)	OP	66 656 450	—	—	—	—	—	—
		CP	68 467 085	34 993 398	49 990 814	13 500 000	p.m.	p.m.	p.m.
B6-5 8 1 2	SPES (stimulation plan for economic science)	CP	947 895	2 283 321	2 001 442	1 000 000	p.m.	p.m.	p.m.
			—	—	5 900 000 (8)	—	—	—	—
B6-5 8 2	***Utilization of large-scale facilities***								
B6-5 8 2 1	Support for large-scale facilities		6 928 076	7 999 947	8 001 279	7 100 000	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.
(6) Deducting transfer No 20/1991 (ECU 1 500 000).
(7) Deducting transfer No 20/1991 (ECU 5 million).
(8) Including transfer No 10/1991 (ECU 4 500 000 in commitment appropriations and ECU 1 million in payment appropriations from Chapter B0-4 0).
(9) Of which ECU 500 000 entered in Chapter B0-4 0.

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or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
49 985 610	357 805	13 498 527	13 700 000 (6)	9 100 000	7 900 000	4 000 000	1 429 278	49 985 610
36 157 999	1 586 280	4 806 566	8 200 000	9 400 000	6 500 000	4 500 000	1 165 153	36 157 999
66 656 450	55 681 696	7 096 455	1 824 754	1 300 000	753 545	p.m.	p.m.	66 656 450
166 951 297	20 523 696	27 387 104	33 175 246 (7)	34 100 000	28 300 000	15 000 000	8 465 251	166 951 297
6 232 658	383 249	984 956	1 800 000	2 200 000	700 000	164 453	p.m.	6 232 658
5 900 000	—	—	1 500 000 (8) (9)	—	1 300 000	1 200 000	1 900 000	5 900 000
30 029 302	3 555 403	3 959 960	8 000 000	7 900 000	4 200 000	2 000 000	413 939	30 029 302

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Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1989 (1)	Outturn 1990 (2)	Appropriations 1991 (3)	Appropriations 1992	1993	1994	1995 and subsequent years
B6-5 8 3	***Prospects and evaluation and other support measures***								
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology	OP	8 444 294	—	—	—	—	—	—
		CP	4 946 096	7 233 511	5 615 634	3 300 000	1 600 000	p.m.	p.m.
B6-5 8 3 2	Doses (development of statistical expert systems)		500 000	1 730 349	1 255 000	500 000	p.m.	p.m.	p.m.
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***								
B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research)		6 477 697	11 422 303	10 000 000	8 600 000	1 500 000	—	—
B6-5 8 4 2	Eurotra (machine translation system of advanced design)	CP	4 641 525	2 357 944	—	—	—	—	—
		NP	—	—	9 000 000	1 000 000	p.m.	—	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1990 appropriations and against 1989 appropriations remaining in 1990.
(3) Including commitment appropriations carried over from 1990.
(4) Final outturn.
(5) Including payment appropriations carried over from 1990.
(6) Including transfer No 20/1991 (ECU 3 600 000).
(7) Including transfers Nos 12/1991 and 20/1991 (ECU 4 million).
(8) Deducting transfer No 20/1991 (ECU 1 500 000).

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	Payments							
Total	Outturn ⩽ 1989 (4)	Outturn 1990 (4)	Appropriations 1991 (5)	Appropriations 1992	1993	1994	1995 and subsequent years	Total
8 444 294	8 318 855	25 494	p.m.	99 945	p.m.	p.m.	p.m.	8 444 294
22 695 242	2 773 327	4 749 295	9 600 000 (6)	5 000 055	300 000	100 000	172 565	22 695 242
3 985 349	197 644	1 290 188	1 500 000	997 517	p.m.	p.m.	p.m.	3 985 349
38 000 000	3 209 267	7 886 959	10 000 000 (7)	9 300 000	4 803 774	2 300 000	500 000	38 000 000
6 999 469	771 098	4 804 739	1 423 632	—	—	—	—	6 999 469
10 000 000	—	—	3 576 368 (8)	3 920 000	2 503 632	—	—	10 000 000

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1989	Outturn 1990	Appropriations 1991 (1)	Appropriations 1992 (2)	1993	1994	1995 and subsequent years
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**							
B6-6 1	ENABLING TECHNOLOGIES							
B6-6 1 1	***Information and communications technologies***							
B6-6 1 1 1	Information technology			179 458 000	384 402 000	512 000 000	262 620 000	—
B6-6 1 1 2	Communications technology			142 864 000 (3)	154 302 000 (4)	180 000 000	93 110 000	—
B6-6 1 1 3	Telematics systems in areas of general interest			89 416 000 (5) (6)	178 584 000 (4)	90 000 000	58 200 000	—
B6-6 1 2	***Industrial and materials technologies***							
B6-6 1 2 1	Industrial and materials technologies			72 095 000	264 375 000	199 400 000	127 430 000	
B6-6 1 2 2	Measurement and testing			p.m. (7)	17 026 000 (4)	p.m.	p.m.	—
B6-6 2	MANAGEMENT OF NATURAL RESOURCES							
B6-6 2 1	***Environment***							
B6-6 2 1 1	Environment			33 473 000	124 627 000	86 710 000	16 550 000	—
B6-6 2 1 2	Marine science and technology			11 844 000	34 686 000	39 600 000	16 830 000	—
B6-6 2 2	***Life sciences and technologies***							
B6-6 2 2 1	Biotechnology			p.m. (8)	53 851 000 (4)	p.m.	p.m.	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) This appropriation is entered in Chapter B0-4 0.
(2) A total reserve of ECU 11 925 000 in payment appropriations is entered in Chapter B0-4 0.
(3) Including transfer No 20/1991 (ECU 86 116 000 in commitment appropriations and ECU 26 186 000 in payment appropriations).
(4) Transfer No 21/1991 will necessitate an adjustment of appropriations in 1992.
(5) Of which ECU 2 million is entered in this item.
(6) Including transfer No 21/1991 (ECU 40 million in commitment appropriations and ECU 12 156 000 in payment appropriations).
(7) Deducting transfer No 21/1991 (ECU 7 724 000 in commitment appropriations and ECU 3 306 000 in payment appropriations).
(8) Deducting transfer No 21/1991 (ECU 15 449 000 in commitment appropriations and ECU 5 338 000 in payment appropriations).

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Part B — Annex I

(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1989	Outturn 1990	Appropriations 1991 (1)	Appropriations 1992 (2)	1993	1994	1995 and subsequent years	Total
1 338 480 000			53 984 000	134 925 000	341 000 000	447 000 000	361 571 000	1 338 480 000
570 276 000 (3) (4)			47 779 000 (3)	50 700 000 (4)	122 965 000	153 245 000	143 607 000	510 296 000 (3) (4)
416 200 000 (4) (6)			30 375 000 (5) (6)	49 775 000 (4)	109 333 000	113 275 000	85 598 000	388 356 000 (4) (6)
663 300 000			8 772 000	93 975 000	176 700 000	208 000 000	175 853 000	663 300 000
17 026 000 (4) (7)			p.m. (7)	5 290 000 (4)	p.m.	p.m.	p.m.	5 290 000 (4) (7)
261 360 000			16 195 000	37 113 000	78 400 000	79 700 000	49 952 000	261 360 000
102 960 000			6 073 000	9 600 000	27 300 000	34 100 000	25 887 000	102 960 000
53 851 000 (4) (8)			p.m. (8)	15 325 000 (4)	p.m.	p.m.	p.m.	15 325 000 (4) (8)

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Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1989	Outturn 1990	Appropriations 1991 (1)	Appropriations 1992 (2)	1993	1994	1995 and subsequent years
B6-6 2 2 2	Agriculture and agro-industry, including fisheries			81 048 000 (3)	90 483 000	115 830 000	42 309 000	—
B6-6 2 2 3	Biomedicine and health			12 874 000	36 626 000	59 400 000	22 770 000	—
B6-6 2 2 4	Life sciences and technologies for developing countries			16 479 000	47 871 000	22 770 000	22 770 000	—
B6-6 2 3	***Energy***							
B6-6 2 3 1	Non-nuclear energies			19 569 000	117 721 000	10 140 000	8 000 000	—
B6-6 2 3 2	Nuclear fission safety			1 545 000	24 195 000	6 930 000	—	—
B6-6 2 3 3	Controlled thermonuclear fusion			p.m. (5)	141 238 000 (6)	p.m.	p.m.	—
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES							
B6-6 3 1	***Human capital and mobility***							
B6-6 3 1 1	Human capital and mobility			p.m. (7)	180 679 000 (6)	p.m.	p.m.	—
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**							
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS							
B6-7 1 1	***Dissemination and exploitation of results***			—	30 000 000	p.m.	p.m.	—

OP = Old programme.
CP = Current programme.
NP = New programme.

(1) This appropriation is entered in Chapter B0-4 0.

(2) A total reserve of ECU 11 925 000 in payment appropriations is entered in Chapter B0-4 0.

(3) Including the appropriations from former Item B6-6 2 2 5 of the 1991 financial year (ECU 45 million).

(4) Including cover in payment appropriations of commitments from former Item B6-6 2 2 5 of the 1991 financial year (ECU 45 million); ECU 11 925 000 in payment appropriations from the 1992 financial year are entered in Chapter B0-4 0 of the overall reserve for the third framework programme).

(5) Deducting transfer No 21/1991 (ECU 46 862 000 in commitment appropriations and ECU 67 480 000 in payment appropriations).

(6) Transfer No 21/1991 will necessitate an adjustment of appropriations in 1992.

(7) Deducting transfer No 21/1991 (ECU 56 131 000 in commitment appropriations and ECU 22 950 000 in payment appropriations).

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Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1989	Outturn 1990	Appropriations 1991 (1)	Appropriations 1992 (2)	1993	1994	1995 and subsequent years	Total
329 670 000 (3)			p.m. (4)	38 712 000 (4)	p.m.	p.m. (4)	p.m. (4)	172 000 (4)
131 670 000			4 859 000	10 800 000	34 700 000	46 700 000	34 611 000	131 670 000
109 890 000			3 408 000	15 050 000	29 800 000	32 000 000	29 632 000	109 890 000
155 430 000			10 797 000	34 125 000	49 200 000	35 200 000	26 108 000	155 430 000
32 670 000			891 000	5 470 000	11 700 000	9 300 000	5 309 000	32 670 000
141 238 000 (5) (6)			p.m. (5)	44 925 000 (6)	p.m.	p.m.	p.m.	44 925 000 (5) (6)
180 679 000 (6) (7)			p.m. (7)	51 600 000 (6)	p.m.	p.m.	p.m.	51 600 000 (6) (7)
30 000 000			—	8 425 000	p.m.	p.m.	p.m.	8 425 000

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Part B

ANNEX II

(by way of indication)

PART II OF THE BUDGET — BORROWING AND LENDING OPERATIONS

BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

National currencies have been converted into ecus at the rate applicable at 31 December 1990

COMMISSION

Part B — Annex II
(Borrowing and lending)

A. INTRODUCTION

This Annex is drawn up pursuant to Article 20 (5) (c) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

It provides information about the characteristics and amounts of the borrowing and lending operations guaranteed by the general budget: loans for balance of payments support, Euratom and NCI loans and European Investment Bank loans to Mediterranean Basin countries and, from 1991 onwards, borrowing operations to provide medium-term financial assistance to the countries of Central and Eastern Europe, and European Investment Bank loans in these countries and the credit guarantee contracted by the Soviet Union with a pool of commercial banks to finance imports of agricultural products and foodstuffs from the Community.

The main developments affecting the amounts outstanding in 1990 were the decline in NCI and Euratom operations and the disbursement of loans to Hungary (ECU 610 million) and Greece (ECU 600 million).

At 31 December 1990, outstanding operations covered by the general budget totalled ECU 10 400 million; of this total ECU 8 000 million was inside the Community and ECU 2 400 million outside.

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Part B — Annex II
(Borrowing and lending)

B. BRIEF PRESENTATION OF THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

I. SINGLE FACILITY PROVIDING MEDIUM-TERM FINANCIAL ASSISTANCE FOR MEMBER STATES' BALANCES OF PAYMENTS

(1) Legal basis

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59).

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments of the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal contained in the Final Act.

Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17).

Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1).

Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22).

(2) Description

In accordance with Regulation (EEC) No 1969/88 the Community may grant loans to Member States which are experiencing, or are seriously threatened with, difficulties with their balance of payments. The outstanding amount of such loans is limited to ECU 16 000 million in principal.

To this end, the Commission is empowered, on behalf of the European Economic Community, to borrow on the capital markets or from financial institutions. The budget guarantee covers these borrowing operations. The outstanding amount of loans granted under this facility is limited to ECU 14 000 million in principle. The balance compared with the ceiling of ECU 16 000 million may be raised by recourse to the Member States.

For calculating the available balance of the authorized ceiling the exchange rate for lending operations is that of the day on which they are concluded and for loan repayments the exchange rate is that of the day on which the corresponding loan was concluded.

Outstanding amounts on current Community loans under Regulation (EEC) No 682/81 count against the ceiling.

Decisions to grant loans to Member States are adopted by the Council acting by a qualified majority.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

The loans are managed by the European Monetary Cooperation Fund.

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Part B — Annex II
(Borrowing and lending)

(3) **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

II. EURATOM BORROWING AND LENDING OPERATIONS

(1) **Legal basis**

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of up to ECU 500 million.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28), increasing from ECU 500 million to ECU 1 000 million the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from ECU 1 000 million to ECU 2 000 million the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23), increasing from ECU 2 000 million to ECU 3 000 million the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom applying Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 112, 3. 5. 1990, p. 26), increasing from ECU 3 000 million to ECU 4 000 million the total amount of Euratom loans which the Commission is empowered to contract.

(2) **Description**

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged, with due account for safety and security requirements. Downstream from production, the investments necessary for the reprocessing and storage of waste will need to be promoted.

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Part B — Annex II
(Borrowing and lending)

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

On 25 September 1990 the Commission submitted a report to the Council and the European Parliament on Euratom borrowing and lending as part of the annual report on Community borrowing and lending operations for 1989 in accordance with Article 4 of Decision 77/270/Euratom.

(3) **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

III. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI) AND AID GRANTED BY WAY OF EXCEPTION FOR THE RECONSTRUCTION OF REGIONS AFFECTED BY EARTHQUAKES (NCI — EARTHQUAKES)

(1) **Legal basis**

(a) *NCI*

Treaty establishing the European Economic Community, and in particular Article 235 thereof.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9), up to the equivalent of ECU 1 000 million in principal (NCI I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche up to the equivalent of ECU 500 million in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche up to the equivalent of ECU 500 million in principal.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19), as regards the application of an amount equivalent to ECU 100 million in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19), up to the equivalent of ECU 1 000 million in principal (NCI II).

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(Borrowing and lending)

Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16), authorizing a single tranche up to the equivalent of ECU 1 000 million in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling ECU 3 000 million (NCI III).

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of ECU 1 500 million.

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53) authorizing a third tranche of loans totalling ECU 1 400 million.

Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34) for ECU 750 million (NCI IV).

(b) *NCI — Earthquakes*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21), authorizing the Commission to contract loans up to ECU 1 000 million in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981, authorizing the Commission to contract loans up to ECU 80 million in principal after deduction of any amounts lent by the European Investment Bank out of its own resources for the same purpose.

(2) **Description**

(a) *NCI*

The above instruments empower the Commission to raise loans on behalf of the European Economic Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, and assist the financing of investment by small- and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation taking account *inter alia* of the regional impact of the projects and the need to combat unemployment.

The New Community Instrument borrowing ceilings, like those for the other financial instruments, are fixed by unanimous decision of the Council. However, the New Community Instrument tranches — which under NCI I and II were also fixed by unanimous Council decision — are now authorized, following Decision 83/200/EEC, by the Council acting by a qualified majority.

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to manage them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Article 7 of Decisions 81/19/EEC, 82/268/EEC and 83/200/EEC the Commission, on 25 September 1990, submitted a report to the Council and the European Parliament covering 1989 on :

— NCI borrowing and lending operations,

— Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

In addition, in accordance of Article 6 of Council Decision 83/200/EEC the Commission sends the Council and the European Parliament six-monthly reports on the rate of utilization of NCI tranches.

On 31 December 1990 there was only some ECU 150 million still available under the various NCIs (including NCI-earthquakes).

(b) *NCI — Earthquakes*

By extension of the initial provisions of the New Community Instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

The amount which the Commission is allowed to raise is limited to ECU 1 000 million for Italy and ECU 80 million for Greece, less any amounts lent by the European Investment Bank from its own resources.

The budget guarantee covers the Commission's borrowing operations.

The entire ECU 80 million for Greece was raised and on-lent in 1982 under the NCI. For Italy, ECU 965 million out of the ECU 1 000 million authorized had been paid out at 31 December 1990, 63 % under the NCI and 37 % from the European Investment Bank's own resources.

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Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 1 000 million in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 80 million in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

Finally, interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 100 million in principal granted by the European Investment Bank from its own funds for investment in the regions of Greece affected by the earthquake in September 1986, in accordance with Article 1 of Decision 88/561/EEC.

(3) **Effect on budget**

These back-to-back borrowing and lending operations should not represent a direct charge on the Community budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the European Investment Bank (Treasury) as provided in Article 4 of the New Community Instrument Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

The financial impact is confined to :

— activation of the guarantee should a debtor default,

— the associated interest-rate subsidies (earthquake loans).

IV. PROGRAMME OF BORROWING CONTRACTED BY THE COMMUNITY TO PROVIDE MEDIUM-TERM FINANCIAL ASSISTANCE TO HUNGARY

(1) **Legal basis**

Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7).

Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18).

Council Decision 31/310/EEC of 24 June 1991 granting supplementary medium-term financial assistance to Hungary (OJ No L 174, 3. 7. 1991, p. 34).

(2) **Description**

The Community is granting Hungary a medium-term loan of up to ECU 870 million in principal for a maximum of five years. The loan is intended to facilitate the adjustment of the Hungarian economy in a way which will enable it to derive all the benefits of a market-based economy. It will be made available in tranches.

The first tranche of ECU 350 million was paid on 20 April 1990. A second tranche of ECU 260 million was paid on 14 February.

Arrangements concerning the payment of the third tranche and the relevant procedural agreement, including the question of guarantees, will be made at a later stage.

As the break-up of the Council for Mutual Economic Assistance (Comecon) and the Gulf crisis threatened to compromise the initial encouraging results of the reforms undertaken, it was decided to launch a supplementary borrowing and lending operation for ECU 180 million under the overall ECU 360 million group of 24 industrialized countries aid programme. The funds should be paid some time in 1991.

The Commission must report to the European Council and Parliament at least once a year on the application of the concerned decisions.

(3) **Effect on budget**

The effect on the budget is confined to activation of the guarantee should Hungary default.

V. EUROPEAN INVESTMENT BANK LOANS TO MEDITERRANEAN COUNTRIES GUARANTEED BY THE GENERAL BUDGET (for information)

(1) **Legal basis**

(a) *European Investment Bank loans*

Council Decision of 7 October 1975 (emergency aid to Portugal).

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Decision of 19 October 1976 (Agreement with Yugoslavia).

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Decision of 20 December 1977 (exceptional aid to Lebanon).

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25).

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

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Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9.1978, p. 1).

Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1).

Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).

Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98).

Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).

Council Decision of 4 June 1981 (financial cooperation with Spain).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).

Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).

Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).

Recommendation for a Council Decision submitted by the Commission on 20 December 1990, on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No C 16, 24. 1. 1991, p. 9).

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Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of a third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).

Recommendation for a Council Decision submitted by the Commission on 6 May 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt, the People's Democratic Republic of Algeria, the Kingdom of Morocco and the Republic of Tunisia (OJ No C 135, 25. 5. 1991, p. 4).

Recommendation for a Council Decision submitted by the Commission on 6 May 1991 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No C 135, 25. 5. 1991, p. 12).

Recommendation for a Council Decision submitted by the Commission on 31 May 1991 on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

(b) *General budget guarantee*

Under the terms of the abovementioned Council Decision of 8 March 1977, the Community guarantees loans to be granted by the European Investment Bank as part of the Community's financial commitments towards the Mediterranean Basin countries.

This decision was the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 30 October 1978 in Brussels and 10 November 1978 in Luxembourg introducing a global guarantee of 75 % of all credit lines made available for loans in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey, Cyprus, Egypt, Jordan, Syria, Israel, Greece, Yugoslavia and Lebanon.

In addition, by way of exception, a 100 % guarantee covers loans allocated for emergency aid to Portugal in accordance with Council Decision of 7 October 1975.

The contract of guarantee is extended for each new Financial Protocol. The level of the global guarantee is given in Section D (Table 3).

(2) **Description**

Under the Financial Protocols concluded with Mediterranean Basin third countries, global amounts are laid down for loans to be granted by the European Investment Bank from its own funds. The European Investment Bank grants the loans for purposes which may contribute to the economic and social development of the countries in question (transport infrastructures, ports, water supply, production and distribution of energy, agricultural projects and promotion of small- and medium-sized businesses).

(3) **Effect on budget**

The effect on the budget is confined to:

— activation of the guarantee should a debtor default,

(The guarantee was applied for the first time in February 1988. Since then the Community has had to pay eight times when Lebanon has defaulted. Of the ECU 25 110 000 paid out, a total of ECU 10 760 000 has already been repaid.

The guarantee was first applied for Syria in March 1990. Since then Syria has defaulted five times on a total of ECU 8 100 000 paid out. Virtually all this amount (ECU 8 million) has been repaid.

— the granting, in a series of cases, of interest-rate subsidies of 2 % in non-repayable aid, subject to the overall amounts laid down by the Financial Protocols.

VI. LOANS GRANTED BY THE EUROPEAN INVESTMENT BANK IN THIRD COUNTRIES OF CENTRAL AND EASTERN EUROPE

(1) **Legal basis**

Decision of 29 November 1989 by the Board of Governors of the European Investment Bank concerning bank operations in Hungary and Poland.

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68).

Council Decision 91/252/EEC of 14 May 1991 extending to the Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44).

Decision 90/62/EEC is the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 24 April 1990 in Brussels and 14 May 1990 in Luxembourg concerning loans in Hungary and Poland and the extension of this contract to loans in Czechoslovakia and Bulgaria signed in Brussels and Luxembourg on 31 July 1991.

(2) **Description**

In response to a call made by the Council on 9 October 1989, the Board of Governors of the European Investment Bank decided on 29 November 1989 to authorize the Bank to provide loans from its own resources to finance investments projects in Hungary and Poland for a total amount not exceeding ECU 1 000 million. These loans are granted to finance investment projects which satisfy the Bank's usual requirements for loans from its own resources.

On 10 September 1990 the Commission proposed that this guarantee should be extended to any loans that the European Investment Bank might make in the other countries of Central and Eastern Europe (Czechoslovakia, Bulgaria and Romania) over a period of two years up to a maximum of ECU 700 million.

The budget guarantee covers all aspects of debt-servicing (repayment of capital, interest, related costs) in connection with these loans.

(3) **Effect on budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

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VII. COMMUNITY CREDIT GUARANTEE FOR EXPORTS OF AGRICULTURAL PRODUCTS AND FOODSTUFFS FROM THE COMMUNITY TO THE SOVIET UNION

(1) **Legal basis**

Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), as last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1).

Regulation (EEC) No 599/91 is the basis for the contract of guarantee signed by the European Economic Community and a pool of banks, represented by the Deutsche Bank on 26 November 1991 concerning loans to the Soviet Union. An agreement between the Community and the Soviet Union dated 26 November 1991 lays down the terms of the loan and the arrangements for utilization of the funds.

(2) **Description**

The Community has decided to guarantee loans granted to the Soviet Union by a pool of banks to finance imports of agricultural products and foodstuffs originating in the Community.

The Community guarantee covers 98 %, up to a maximum of ECU 500 million, of any losses in principal and interest.

The Community will receive a surety commission in consideration for this guarantee.

An agreement between the Community and the Soviet Union will lay down the terms of the loan and the arrangements for utilization of the funds.

The loan is for three years to be used no later than six months after the abovementioned agreement has been signed.

Interest will be payable half-yearly and the principal will be repaid in three instalments, 20, 31 and 42 months after the agreement has been signed.

(3) **Effect on the budget**

The effects on the budget will concern activation of the guarantee should a debtor default and entry of the proceeds of the surety commission.

VIII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO PROVIDE MEDIUM-TERM FINANCIAL ASSISTANCE FOR CZECHOSLOVAKIA

(1) **Legal basis**

Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24).

(2) **Description**

The Community is granting to Czechoslovakia a seven-year loan for a maximum of ECU 375 million.

The loan is to be paid in two instalments.

(3) **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

IX. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT BULGARIA A MEDIUM-TERM FINANCIAL ASSISTANCE

(1) **Legal basis**

Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36).

(2) **Description**

The Community grants a seven-year loan for a maximum of ECU 290 million.

This loan forms part of the group of 24 industrialized countries ECU 580 million aid package to help restore Bulgaria's balance of payments situation. It is dependent on the granting of a stand-by credit by the International Monetary Fund and the conclusion of agreements for rescheduling the public debt and deferring repayment of commercial debts.

(3) **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

X. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT ISRAEL A MEDIUM-TERM LOAN

(1) **Legal basis**

Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33).

(2) **Description**

The Community grants a seven-year loan for a maximum of ECU 160 million.

The loan carries an interest subsidy of ECU 27 500 000.

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(3) **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

XI. OTHER OPERATIONS FOR 1992

(1) **Legal basis**

Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64).

Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90).

(2) **Description**

The ECU 375 million loan is for Romania. The ECU 400 million is for Algeria.

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C. FORECASTS FOR NEW BORROWING AND LENDING OPERATIONS IN 1991 TO 1992

The table below gives a rough indication of possible new borrowing and lending operations (guaranted by the general budget) in 1991 to 1992.

Borrowing and lending operations in 1991 to 1992 (forecast)

(ECU million)

Instrument	1991	1992
'EEC' and 'Euratom' borrowing operations with general budget guarantee		
1. Balance of payments :		
Greece II	1 000	600
2. Euratom	350	450
3. NIC-Earthquakes	140	
4. Borrowing programme to provide medium-term financial assistance to Hungary :		
Hungary I	260	260
Hungary II	180	
5. Borrowing programme to provide medium-term financial assistance to Czechoslovakia	375	
6. Borrowing programme to provide medium-term financial assistance to Bulgaria	290	
7. Borrowing operation to provide medium-term financial assistance to Israel	160	
8. Borrowing programme to provide medium-term financial assistance to Romania	375	
Sub-total	3 130	1 310
Loan with general budget guarantee		
1. Loan for exports of agricultural products and foodstuffs from the Community to the Soviet Union	415	
Sub-total	3 545	
European Investment Bank loans with general budget guarantee		
1. Loans to third countries in the Mediterranean Basin	400 to 450	700 to 800
2. Loans in the third countries of Central and Eastern Europe	300 to 400	600 to 700
Sub-total	700 to 850	1 300 to 1 500
Grand total	**4 245 to 4 395**	**2 610 to 2 810**

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(1) **Balance of payments**

Council Regulation (EEC) No 1969/88 set up a single facility providing medium-term financial assistance for Member States' balances of payments. Greece again made use of this facility in 1991 and an ECU 2 200 million loan was granted; the first tranche of ECU 1 000 million was raised and was paid in March 1991. The second tranche of ECU 600 million is scheduled for early 1992.

(2) **Euratom**

As the borrowing ceiling has been raised from ECU 3 000 million to ECU 4 000 million, new borrowing and lending operations could be in the region of ECU 350 million in 1991 and ECU 450 million in 1992 depending on developments in Member States' energy policies.

(3) **NCI, including its contribution to 'earthquake' operations**

The forecast assumes that in 1991 the balances of all the existing NCI authorizations will be used up. The Commission's proposal for a new 'NCI' operation has not been approved by the Council.

(4) **Borrowing programme to provide medium-term financial assistance to Hungary**

Hungary I

The first tranche of ECU 350 million was raised and paid to Hungary in April 1990. A second tranche of ECU 260 million was raised and paid to Hungary in February 1991. A third tranche of ECU 260 million can be expected in 1992 (overall ceiling : ECU 870 million).

Hungary II

The planned operation is in two tranches to be raised and paid to Hungary in 1991 (overall ceiling : ECU 180 million).

(5) **European Investment Bank loans to third countries in the Mediterranean Basin**

The volume of new loans signed, in particular under the Third Financial Protocols, and covered by a global 75 % guarantee, should be between ECU 400 million and ECU 450 million in 1991 and ECU 700 million and ECU 800 million in 1992.

(6) **European Investment Bank loans in the third countries of Central and Eastern Europe**

Within the overall ceiling of ECU 1 700 million, it is estimated that ECU 300 million to ECU 400 million will have been granted in 1991 and that ECU 600 million to ECU 700 million will be granted in 1992.

(7) **Loan for exports of agricultural products and foodstuffs from the Community to the Soviet Union**

The credit guaranteed by the European Economic Community has been made available by the banks in full during 1991. The amount shown is an estimate of the maximum amount of capital.

(8) **Borrowing programme to provide medium-term financial assistance to Czechoslovakia**

The Council Decision provides for payment to Czechoslovakia in 1991 of up to ECU 375 million in two tranches.

(9) **Borrowing programme to provide medium-term financial assistance to Bulgaria**

The planned operation is in two tranches, raised and paid to Bulgaria in 1991 (overall ceiling : ECU 290 million).

(10) **Borrowing programme to provide medium-term financial assistance to Israel**

The assistance is provided in the form of a loan paid to Israel in 1991 (overall ceiling : ECU 160 million).

(11) **Borrowing programme to provide medium-term financial assistance to Romania**

The assistance is provided in the form of a loan paid to Romania in two tranches in 1991 (overall ceiling : ECU 375 million).

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D. CAPITAL OPERATIONS AND DEBT MANAGEMENT

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1990)

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
				1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	2 636,6	30,0	—	—	30,0	30,0	8,0	3,5	3,5
1984	—	—	—	—	—	—	—	—	—	—
1985	2 704,1	1 753,1	—	—	—	—	—	—	—	—
1986	865,0	835,2	485,2	110,0	375,2	375,2	—	37,4	38,4	16,2
1987	873,9	830,2	830,2	—	164,7	830,2	665,5	54,9	54,9	54,9
1988	752,7	606,7	350,0	100,0	100,0	250,0	150,0	49,4	26,0	18,6
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
Total balance of payments	9 192,9	6 661,8	1 695,4	210,0	639,9	1 485,4	845,5	149,7	122,8	93,2
Refinancing operations	3 456,8									
Total without refinancing operations	5 736,1									
2. *Euratom*										
1977	98,3	120,0	1,8	0,9	0,9	0,9	—	0,2	0,1	0,1
1978	72,7	82,6	29,9	2,3	2,3	27,6	25,3	1,4	1,3	1,2
1979	152,9	160,9	5,4	5,4	—	—	—	0,7	0,3	—
1980	183,5	184,4	23,3	1,9	9,1	21,4	12,3	4,4	2,8	2,6
1981	362,3	393,3	66,6	36,9	5,9	29,7	23,7	10,4	8,2	3,9
1982	355,4	388,9	85,5	3,4	75,3	82,1	6,8	15,7	13,8	13,2
1983	369,1	382,8	253,4	11,0	11,0	242,4	231,3	27,6	24,8	23,9
1984	205,0	224,9	116,6	8,9	6,5	107,7	101,2	10,9	10,0	9,0
1985	337,8	359,8	126,6	24,5	—	102,1	102,1	15,9	11,7	9,7
1986	594,4	468,7	206,6	7,5	5,6	199,2	193,6	17,3	15,3	14,7
1987	674,6	818,7	688,1	30,5	84,6	657,6	573,0	52,8	49,7	46,2
1988	88,0	93,2	83,7	4,7	74,2	79,0	4,7	8,8	8,4	8,0

(1) At the exchange rate applicable on the date of signature.

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TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1990) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
				1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
Total — Euratom	3 494,0	3 678,3	1 687,4	137,9	275,5	1 549,5	1 274,0	166,1	146,4	132,5
Refinancing operations	725,2									
Total without refinancing operations	2 768,8									
3. *New Community Instrument (NCI)*										
1979	180,0	201,9	55,2	6,1	6,1	49,1	43,0	7,1	6,4	5,7
1980	298,0	332,9	81,4	13,3	13,3	68,0	54,7	12,5	8,6	7,2
1981	333,1	346,6	99,7	27,4	23,9	72,3	48,4	15,1	11,9	8,7
1982	762,5	638,3	123,6	27,0	27,0	96,6	69,6	19,7	11,3	8,8
1983	1 459,8	1 422,1	666,4	64,2	50,0	602,2	552,2	71,3	63,2	56,7
1984	1 001,4	946,4	467,1	84,7	132,7	382,4	249,7	55,6	44,0	35,3
1985	776,4	844,4	676,2	8,7	8,7	667,5	658,8	66,4	58,2	57,6
1986	509,2	479,9	479,9	162,3	9,3	317,6	308,3	36,7	36,7	25,4
1987	604,1	609,9	530,5	26,5	64,7	504,0	439,2	43,4	41,7	39,9
1988	911,7	891,6	810,6	28,1	285,1	782,5	497,4	65,7	62,8	61,6
1989	535,6	494,3	491,7	78,2	141,0	413,5	272,5	46,3	47,2	38,3
1990	76,1	76,3	76,3	13,9	13,0	63,4	50,4	1,0	7,9	5,6
Total — NCI (2)	7 447,9	7 284,5	4 558,4	539,4	774,8	4 019,0	3 244,2	440,8	398,9	350,7

(1) At the exchange rate applicable on the date of signature.
(2) Including loans raised under New Community Instrument (earthquakes).

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TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1990) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
				1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EIB funds (earthquakes) (2)	353,1									
Total — NCI + earthquakes	7 801,0									
Refinancing operations	1 210,0									
Total without refinancing operations	6 591,0									
4. *Medium-term financial assistance to Hungary*										
1990	350,0	350,0	350,0	—	—	350,0	350,0	0	37,0	37,0
Total	350,0	350,0	350,0	—	—	350,0	350,0	0	37,0	37,0
Grand Total — loans raised (3)	**20 484,8**	**17 974,6**	**8 291,2**	**887,3**	**1 690,2**	**7 403,9**	**5 713,7**	**756,5**	**705,1**	**613,4**
Breakdown of total by currency										
ecus	3 494,5	3 494,5	2 370,2	239,2	444,2	2 131,0	1 686,8	171,4	197,2	176,2
Bfrs	858,2	867,8	283,4	17,9	17,9	265,6	247,7	29,4	26,2	24,0
Dkr	—	—	—	—	—	—	—	—	—	—
DM	1 883,7	2 133,9	1 304,1	118,2	421,4	1 185,8	764,5	113,1	100,8	78,3
Dr	—	—	—	—	—	—	—	—	—	—
Pta	190,1	191,4	191,4	—	—	191,4	191,4	23,7	23,7	23,7
FF	607,3	583,4	514,4	—	79,1	514,4	435,2	60,0	59,0	59,0
£ Irl	—	—	—	—	—	—	—	—	—	—
Lit	131,3	134,4	134,4	—	69,5	134,4	64,9	14,8	14,8	14,8
Lfrs	452,9	469,0	91,6	6,2	6,9	85,5	78,6	10,0	7,6	7,0

(1) At the exchange rate applicable on the date of signature.
(2) Loans signed by the European Investment Bank at 31 December 1990.
(3) Including refinancing operations (ECU 1 210 million) but not European Investment Bank funds (earthquakes).

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1990) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
				1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Fl	1 083,2	1 219,4	810,1	124,8	124,1	685,3	561,2	84,7	73,3	61,1
Esc	—	—	—	—	—	—	—	—	—	—
£	419,6	348,9	183,4	14,9	0,8	168,5	167,7	27,3	21,5	19,6
US $	9 539,4	6 589,5	1 404,0	230,4	186,2	1 173,6	987,4	161,9	125,8	106,5
Sfrs	706,0	775,1	529,4	5,7	178,0	523,7	345,7	29,6	27,8	27,5
Yen	1 058,6	1 116,7	424,2	79,4	162,2	344,8	182,6	23,8	21,7	15,8
CND $	60,0	50,6	50,6	50,6	—	—	—	6,6	5,7	—

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1990)

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
				1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	2 636,6	30,0	—	—	30,0	30,0	28,6	3,5	3,5
1984	—	—	—	—	—	—	—	—	—	—
1985	—	—	—	—	—	—	—	—	—	—
1986	865,0	835,2	835,2	210,0	475,2	625,2	150,0	70,8	69,3	34,9
1987	873,9	830,2	830,2	—	164,7	830,2	665,5	54,9	54,9	54,9
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
Total balance of payments	5 736,1	4 302,0	1 695,4	210,0	639,9	1 485,4	845,5	154,3	127,7	93,3
2. *Euratom*										
1977	95,3	116,3	4,3	2,2	2,2	2,2	—	0,5	0,3	0,2
1978	70,8	80,2	27,9	2,3	2,3	25,6	23,3	2,8	1,4	1,3
1979	151,6	159,4	5,2	5,2	—	—	—	0,7	0,4	—
1980	183,5	184,4	23,3	1,9	9,1	21,4	12,3	4,5	2,8	2,6
1981	360,4	391,3	114,4	51,5	15,6	62,9	47,4	15,1	11,6	6,1
1982	354,6	388,0	166,0	15,3	143,9	150,7	6,8	23,7	19,1	16,0
1983	366,9	380,4	295,2	25,8	25,8	269,4	243,7	33,5	29,4	27,1
1984	183,7	197,9	187,7	8,9	77,6	178,8	101,2	16,1	15,1	14,1
1985	208,3	221,8	125,4	24,5	—	100,9	100,9	15,7	11,9	9,9
1986	575,0	425,5	425,5	—	—	425,5	425,5	33,2	32,7	32,2
1987	209,6	308,5	308,5	—	—	308,5	308,5	23,9	23,3	22,7
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
Total — Euratom	2 759,7	2 853,6	1 683,5	137,5	276,5	1 546,0	1 269,5	169,9	148,0	132,3

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1990) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
				1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. *New Community Instrument (NCI)*										
(a) Not including earthquakes										
1979	272,7	304,6	161,7	22,3	66,4	139,4	73,0	13,8	12,4	9,2
1980	197,6	223,0	110,3	12,1	47,2	98,2	51,0	12,0	9,7	7,3
1981	243,5	264,6	104,8	31,4	24,4	73,4	49,0	14,6	11,5	8,3
1982	631,4	582,0	238,2	38,9	42,0	199,3	157,3	26,1	19,3	15,9
1983	961,0	914,9	549,8	88,8	96,2	461,0	364,8	58,8	47,8	39,3
1984	1 154,0	1 076,5	662,0	119,6	117,1	542,4	425,3	77,7	65,8	53,9
1985	845,7	839,3	589,2	91,6	101,6	497,6	396,0	61,8	54,0	45,9
1986	390,8	379,9	298,5	44,0	49,7	254,5	204,8	25,8	22,8	19,4
1987	384,9	385,4	340,1	50,2	86,1	289,9	203,8	33,8	29,6	24,9
1988	323,7	246,5	244,1	18,0	19,3	226,1	206,8	21,0	22,2	20,4
1989	78,3	46,9	46,9	2,7	5,8	44,2	38,4	3,7	4,4	4,0
1990	23,6	—	—	—	—	—	—	—	—	—
Sub-total	5 507,2	5 263,6	3 345,6	519,6	655,8	2 826,0	2 170,2	349,1	229,5	248,5
(b) Earthquakes										
Italy	608,7	621,3	355,6	69,8	124,6	285,8	161,2	29,2	23,9	19,3
Greece	80,0	75,2	36,0	8,1	8,7	27,9	19,2	2,8	2,3	1,7
Sub-total	688,7	696,5	391,6	77,9	133,3	313,7	180,4	32,0	26,2	21,0
Total — NCI	6 195,9	5 960,1	3 737,2	597,5	789,1	3 139,7	2 350,6	381,1	325,7	269,5

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1990) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
				1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4. *Medium-term financial assistance to Hungary*										
1990	350,0	350,0	350,0	—	—	350,0	350,0	25,3	34,0	34,0
Total	350,0	350,0	350,0	—	—	350,0	350,0	25,3	34,0	34,0
Grand Total loans granted	**15 041,7**	**13 465,7**	**7 466,1**	**945,0**	**1 705,5**	**6 521,1**	**4 815,6**	**730,6**	**635,4**	**529,1**
Breakdown of total by currency										
ecus	—	2 596,2	2 032,8	231,9	421,8	1 800,9	1 379,2	200,7	183,9	160,9
Bfrs	—	722,9	415,2	43,9	117,0	371,3	254,3	41,7	36,4	31,8
Dkr	—	—	—	—	—	—	—	—	—	—
DM	—	2 107,0	1 374,4	168,1	379,3	1 206,3	827,1	125,4	113,5	74,4
Dr	—	—	—	—	—	—	—	—	—	—
Pta	—	76,5	66,1	14,6	16,3	51,5	35,2	8,1	7,6	5,9
FF	—	695,7	552,7	32,9	115,2	519,8	404,5	64,6	61,4	58,3
£ Irl	—	—	—	—	—	—	—	—	—	—
Lit	—	148,5	122,3	20,0	22,7	102,3	79,6	14,7	13,2	11,0
Lfrs	—	316,0	68,6	5,2	6,0	63,5	57,5	8,6	6,2	5,6
Fl	—	1 204,6	708,4	122,7	117,2	585,7	468,6	73,1	62,2	50,8
Esc	—	—	—	—	—	—	—	—	—	—
£	—	414,9	267,5	24,7	25,8	242,8	217,0	34,9	30,1	27,5
US $	—	3 862,7	911,7	182,7	144,7	729,0	584,3	105,8	76,9	57,4
Sfrs	—	707,9	505,1	47,5	181,3	457,6	276,3	31,4	28,5	25,3
Yen	—	612,8	441,2	51,0	158,2	390,2	232,0	31,3	27,4	21,8

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of Central and Eastern Europe

(exchange rates at 31 December 1990)

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
					1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Countries of the Mediterranean Basin											
Malta											
— Protocol I	16,0	16,0	16,9	13,0	0,8	0,9	12,2	11,3	0,9	1,0	0,9
— Protocol II	16,0	16,0	6,4	6,4	—	0,2	6,4	6,2	0,2	0,4	0,4
— Protocol III	23,0	10,0	—	—	—	—	—	—	—	—	—
Tunisia											
— Protocol I	41,0	41,0	44,9	20,8	3,1	2,3	17,7	15,4	2,2	1,9	1,6
— Protocol II	78,0	78,0	58,6	56,2	2,9	5,1	53,3	48,2	2,8	2,8	2,6
— Protocol III	131,0	103,0	40,9	40,9	—	0,9	40,9	40,0	1,1	2,3	2,3
Algeria											
— Protocol I	70,0	70,0	68,0	56,4	5,0	5,5	51,4	45,9	4,6	4,2	3,8
— Protocol II	107,0	102,1	57,3	57,3	1,3	2,5	56,0	53,5	2,7	3,4	3,4
— Protocol III	183,0	113,0	—	—	—	—	—	—	—	—	—
Morocco											
— Protocol I	56,0	56,0	59,3	39,4	4,8	5,4	34,6	29,2	4,4	3,9	3,4
— Protocol II	90,0	90,0	85,7	78,6	4,2	4,5	74,4	69,9	7,0	6,7	6,3
— Protocol III	151,0	91,0	29,4	29,4	—	—	29,4	29,4	1,7	2,3	2,2
Egypt											
— Protocol I	93,0	93,0	89,6	46,9	4,6	4,9	42,3	37,4	4,4	4,0	3,5
— Protocol II	150,0	150,0	141,2	118,0	10,2	10,8	107,8	97,0	6,5	6,7	6,1
— Protocol III	249,0	137,0	13,8	13,8	—	—	13,8	13,8	0,3	0,9	0,9
Jordan											
— Protocol I	18,0	18,0	19,8	7,3	1,8	1,3	5,5	4,2	0,8	0,6	0,5
— Protocol II	37,0	37,0	35,4	28,2	2,8	3,1	25,4	22,3	2,1	2,0	1,8
— Protocol III	63,0	48,0	19,0	19,0	—	—	19,0	19,0	0,7	1,0	1,0

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of Central and Eastern Europe

(exchange rates at 31 December 1990) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
					1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Syria											
— Protocol I	34,0	34,0	32,5	25,0	2,1	2,3	22,9	20,6	2,2	2,0	1,8
— Protocol II	64,0	60,1	39,9	36,0	3,1	3,3	32,9	29,6	2,3	2,1	1,9
— Protocol III	—	—	—	—	—	—	—	—	—	—	—
Israel											
— Protocol I	30,0	30,0	30,9	11,4	4,1	4,6	7,3	2,7	1,7	1,2	0,7
— Protocol II	40,0	40,0	43,4	31,7	4,0	4,3	27,7	23,4	2,7	2,4	2,0
— Protocol III	63,0	57,0	58,4	58,4	—	—	58,4	58,4	1,5	4,6	4,8
Cyprus											
— Protocol I	20,0	20,0	19,1	13,1	1,5	1,7	11,6	9,9	1,6	1,4	1,2
— Protocol II	28,0	28,0	26,2	24,6	1,3	1,3	23,3	22,0	1,9	1,8	1,7
— Protocol III	44	—	—	—	—	—	—	—	—	—	—
Lebanon											
— emergency aid	20,0	20,0	26,4	—	—	—	—	—	—	—	—
— Protocol I	20,0	20,0	20,0	9,5	1,9	1,6	7,6	6,0	1,1	0,9	0,7
— Protocol II	34,0	—	—	—	—	—	—	—	—	—	—
— supplementary emergency aid	50,0	—	—	—	—	—	—	—	—	—	—
— Protocol III	53,0	—	—	—	—	—	—	—	—	—	—
Yugoslavia											
— Article 18 (1976)	50,0	50,0	46,2	14,8	5,5	6,0	9,3	3,3	1,8	1,3	0,7
— Protocol I	200,0	200,0	126,9	117,4	3,9	5,0	113,5	108,5	12,8	12,4	12,0
— Article 18 (1984)	60,0	60,0	53,4	51,8	1,8	2,0	50,0	48,0	5,3	5,3	5,1
— Protocol II	550,0	450,0	172,7	172,7	—	—	172,7	172,7	5,5	13,4	14,2
Turkey											
— Protocol III	90,0	89,9	97,7	50,0	9,8	10,9	40,2	29,3	6,2	5,2	4,1
— Protocol IV	—	—	—	—	—	—	—	—	—	—	—
Greece											
— Protocol II	225,0	225,0	244,0	110,7	20,6	19,2	90,1	70,9	10,8	8,8	6,9

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of Central and Eastern Europe

(exchange rates at 31 December 1990) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1990	Amount outstanding at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
					1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Portugal											
— Protocol I	200,0	190,6	202,8	75,1	10,1	11,0	65,0	54,0	7,4	6,3	5,4
— pre-accession aid	150,0	150,0	140,5	99,5	11,3	12,5	88,2	75,7	10,1	9,1	8,0
— supplementary pre-accession aid I	75,0	72,9	65,6	52,2	4,4	4,3	47,8	43,5	5,3	4,9	4,5
— supplementary pre-accession aid II	150,0	150,0	146,2	136,3	6,7	7,3	129,6	122,3	12,0	11,5	10,9
Spain											
— pre-accession financial cooperation	200,0	200,0	199,5	103,3	23,5	17,4	79,8	62,4	13,6	11,1	8,6
— supplementary pre-accession financial cooperation I	100,0	100,0	92,2	64,2	8,6	9,5	55,6	46,1	7,3	6,5	5,6
— supplementary pre-accession financial cooperation II	250,0	235,0	228,2	173,9	16,5	18,0	157,4	139,4	16,2	14,7	13,5
Sub-total [1]	4 372,0	3 751,6	2 898,9	2 063,2	182,2	189,6	1 881,0	1 691,4	171,7	171,7	155,0
Portugal [2]											
— emergency aid	150,0	141,5	138,2	13,8	6,6	2,4	7,2	4,8	1,3	0,8	0,5
Total	**4 522,0**	**3 893,1**	**3 037,1**	**2 077,0**	**188,8**	**192,0**	**1 888,2**	**1 696,2**	**173,0**	**171,8**	**155,5**
European Community guarantee											
[1] Global 75 %	3 279,0	2 813,7	2 174,2	2 063,2	—	—	—	—	—	—	—
[2] Full 100 %	150,0	141,5	138,2	13,8	—	—	—	—	—	—	—
Total guarantee	3 429,0	2 955,2	2 312,4	2 077,0	—	—	—	—	—	—	—

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of Central and Eastern Europe

(exchange rates at 31 December 1990) *(cont'd)*

(ECU million)

Country	Author-ized credit line	Loans made available (less cancell-ations)	Initial amount paid up to 31 December 1990	Amount out-standing at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
					1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Third countries of Central and Eastern Europe											
Poland	(1)	120,0	—	—	—	—	—	—	—	—	—
Hungary	(1)	95,0	—	—	—	—	—	—	—	—	—
Total	**1 000,0**	**215,0**	—	—	—	—	—	—	—	—	—
European Communities guarantee											
Total at 100 %	1 000,0	215,0	—	—	—	—	—	—	—	—	—
Grand Total											
European Communities guarantee											
Global 75 %	3 279,0	2 813,7	2 174,2	2 063,2	—	—	—	—	—	—	—
Full 100 %	1 150,0	356,5	138,2	13,8	—	—	—	—	—	—	—
Total guarantee	**4 429,0**	**3 170,2**	**2 312,4**	**2 077,0**	—	—	—	—	—	—	—
Breakdown of total by currency											
ecus			149,8	124,2	8,4	9,2	115,8	106,6	12,0	11,4	10,5
Bfrs			91,1	71,6	5,1	5,1	66,5	61,4	6,0	5,7	5,3
Dkr			41,1	37,7	1,5	1,7	36,2	34,5	4,0	3,9	3,7
DM			593,6	365,9	40,4	39,6	325,5	285,9	32,5	30,3	26,6
Dr			17,5	15,1	1,0	1,3	14,1	12,8	1,6	1,5	1,4
Pta			8,3	7,6	0,3	0,3	7,3	7,0	0,8	0,8	0,8
FF			254,5	194,5	18,0	18,5	176,5	158,0	17,8	16,8	15,1
£ Irl			0,9	0,9	—	—	0,9	0,9	0,1	0,1	0,1
Lit			152,8	127,7	9,8	11,0	117,9	106,9	11,6	10,9	10,0
Lfrs			24,4	10,8	2,5	2,7	8,3	5,6	1,3	1,0	0,8

(1) No breakdown by country.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of Central and Eastern Europe

(exchange rates at 31 December 1990) *(cont'd)*

(ECU million)

Country	Author-ized credit line	Loans made available (less cancell-ations)	Initial amount paid up to 31 December 1990	Amount out-standing at 31 December 1990	Repayments		Amount outstanding at 31 December		Interest		
					1991	1992	1991	1992	1990	1991	1992
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Fl			189,1	130,4	12,5	12,5	117,9	105,4	10,8	10,2	9,1
Esc			—	—	—	—	—	—	—	—	—
£			155,5	129,8	10,1	11,2	119,7	108,5	11,8	11,0	10,1
US $			524,5	286,7	35,5	33,2	251,2	218,0	25,5	26,0	23,1
Sfrs			467,5	294,1	24,4	23,8	269,7	245,9	18,1	21,1	19,3
Yen			364,9	279,1	19,2	21,8	259,9	238,1	19,0	21,0	19,5
Sch			1,6	0,9	0,1	0,1	0,8	0,7	0,1	0,1	0,1

COMMISSION
Part B — Annex II
(Borrowing and lending)

Technical notes on Tables 1 to 3

1. *Tables 1 and 2*

(a) For balance of payments, 'NCI' and 'Euratom' operations the amounts borrowed should correspond to the amounts lent.

However, the funds borrowed may be exchanged under swap operations for other currencies (at different interest rates) and these currencies are then lent.

Divergent movements in the parities against the ecu of the currencies borrowed and lent are the reasons for the differences between the columns 'Repayments' and 'Amount outstanding' for borrowing and lending operations.

The differences in interest rates for the currencies used in borrowing and lending operations are the reasons for differences in the column 'Interest' for these two types of operations.

(b) Exchange rate: the amounts in Column (2) 'Equivalent at date of signature' are converted at the rate applicable on the date of signature. As regards refinancing operations, Table 1 shows both the initial operation (e.g. in 1979) and the replacement operation (e.g. in 1986), the amount for the latter being converted at the rate of the initial operation. The resulting duplication affects the annual figures but is eliminated in the total.

All other amounts are converted at the rate applicable at 31 December 1990.

(c) Column (3) 'Initial amount received/paid up to 31 December 1990'. With reference to 1986, for example, this column shows the cumulative total of all amounts:

— received up to 31 December 1990 in respect of loans raised in 1986 (Table 1), including refinancing operations (hence some duplication),

— paid up to 31 December 1990 in respect of loans granted in 1986 (Table 2).

(d) Column (4) 'Amount outstanding at 31 December 1990': these are net figures, with no duplication as a result of refinancing operations. They are obtained by subtracting from the Column (3) figure the cumulative total of repayments made up to 31 December 1990, including repayments in respect of refinancing operations (total not given in the tables).

(e) Column (7) = Column (4) − Column (5).

(f) Column (8) = Column (7) − Column (6).

2. *Table 3*

(a) Column (1) 'Country': those Protocols which had not entered into force at 31 December 1990 are not included in the table (Syria III and Turkey IV).

(b) Column (2) 'Authorized credit line': this corresponds to the overall allocation laid down in the Cooperation Agreement/Financial Protocol.

(c) Column (3) 'Loans made available (less cancellations)': this relates to loans signed.

(d) European Community guarantee: the global 75 % guarantee is equivalent to 75 % of all loans provided, which totalled ECU 2 814 million at the end of 1990. As the amount outstanding at 31 December was ECU 2 063 million, the theoretical maximum loss in respect of the global guarantee would be ECU 2 063 million.

SECTION IV

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1992

Heading	Amount
Expenditure	82 096 725
Own resources	−9 168 144
Contribution due	**72 928 581**

COURT OF JUSTICE

Own resources

Title Chapter Article	Heading	Financial year 1992	Financial year 1991	Financial year 1990
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	6 256 688	5 729 072	5 158 024,77
401	**Staff contributions to the pension scheme**	2 491 456	2 225 866	2 044 500,28
402	**Levy on remuneration**	p.m.	570 477	1 025 690,13
	CHAPTER 40 — TOTAL	8 748 144	8 525 415	8 228 215,18
	Title 4 — Total	**8 748 144**	**8 525 415**	**8 228 215,18**
5	**REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
502	**Proceeds from the sale of publications, printed works and films**	40 000	35 000	43 940,49
	CHAPTER 50 — TOTAL	40 000	35 000	43 940,49
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	**Revenue from investments or loans granted, bank and other interest on the institution's accounts**	100 000	74 500	170 174,02
	CHAPTER 52 — TOTAL	100 000	74 500	170 174,02
54	MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED			
540	**Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used**	p.m.	p.m.	9 983,—
	CHAPTER 54 — TOTAL	p.m.	p.m.	9 983,—
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
550	**Transfer or repayment of pension rights by staff**	250 000	86 100	669 074,12
	CHAPTER 55 — TOTAL	250 000	86 100	669 074,12
	Title 5 — Total	**390 000**	**195 600**	**893 171,63**

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1992	Financial year 1991	Financial year 1990
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue**	30 000	10 000	35 548,66
	CHAPTER 9 0 — TOTAL	30 000	10 000	37 548,66
	Title 9 — Total	**30 000**	**10 000**	**37 548,66**
	GRAND TOTAL	**9 168 144**	**8 731 015**	**9 158 935,47**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	10 256 600	9 601 306	8 585 983,85
11	STAFF IN ACTIVE EMPLOYMENT	53 523 314	47 955 507	41 897 918,81
12	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	801 411	944 137	597 793,07
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	190 000	187 000	168 843,33
14	SOCIOMEDICAL INFRASTRUCTURE	175 000	145 000	144 536,33
16	EXPENDITURE ON SOCIAL WELFARE	353 500	309 500	288 999,33
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	55 000	59 400	52 746,63
	Title 1 — Total	**65 354 825**	**59 201 850**	**51 736 821,35**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	9 000 000	4 890 400	7 579 777,75
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 575 000	2 575 976	2 577 671,01
23	CURRENT ADMINISTRATIVE EXPENDITURE	671 500	681 500	650 998,71
24	POSTAL CHARGES AND TELECOMMUNICATIONS	800 000	662 800	712 369,17
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	370 000	343 000	265 060,37
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
27	EXPENDITURE ON PUBLISHING AND INFORMATION	2 900 000	3 197 500	2 297 368,47
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	80 400	80 400	73 169,23
	Title 2 — Total	**16 396 900**	**12 431 576**	**14 156 414,71**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	25 000	15 000	65 000,—
	Title 3 — Total	**25 000**	**15 000**	**65 000,—**

COURT OF JUSTICE

General summary of appropriations (1992 and 1991) and outturn (1990) *(cont'd)*

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	320 000	3 442 900	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**320 000**	**3 442 900**	**0,—**
	GRAND TOTAL	**82 096 725**	**75 091 326**	**65 958 236,06**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	5 132 600	4 901 464	4 725 907,48
1 0 0 1	Residence allowances Non-differentiated appropriations	770 000	735 220	708 888,74
1 0 0 2	Family allowances Non-differentiated appropriations	437 300	435 140	402 675,40
1 0 0 3	Representation allowances Non-differentiated appropriations	310 100	298 378	277 258,31
	Article 1 0 0 — Total	6 650 000	6 370 202	6 114 729,93
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	306 000	278 358	196 219,73
1 0 2	***Temporary allowances*** Non-differentiated appropriations	650 000	618 163	634 963,54
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions Non-differentiated appropriations	1 605 400	1 279 666	1 100 988,16

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, Members and Registrar of the Court of First Instance of the European Communities (OJ No L 356, 24. 12. 1988, p. 1). This appropriation is intended to cover the basic salaries of the Members of the institution.
1001	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of the Members of the institution.
1002	Regulation determining the emoluments of the Members of the institution, and in particular Article 3 thereof. This appropriation is intended to cover family allowances, comprising: — the household allowance, — the dependent child allowance, — the education allowance of the Members of the institution.
1003	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the entertainment and service allowances of the Members of the institution.
101	Regulation determining the emoluments of the Members of the institution, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the employer's contribution (0,67 %) for insurance against accidents and occupational disease, — the employer's contribution (3,4 %) for sickness insurance, — birth grants, — the allowances provided for in the event of death of a Member of the institution.
102	Regulation determining the emoluments of the Members of the institution, and in particular Article 7 thereof. This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.
103	
1030	Regulation determining the emoluments of the Members of the institution, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the institution together with the weighting applicable for their country of residence.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
103	*(cont'd)*			
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
1032	Survivors' pensions Non-differentiated appropriations	425 100	422 845	331 007,95
	Article 103 — Total	2 030 500	1 702 511	1 431 996,11
104	***Mission expenses*** Non-differentiated appropriations	140 000	140 000	130 000,—
105	***Allowances and expenses on entering or leaving the service***			
1050	Travel expenses (including family members) Non-differentiated appropriations	6 200	7 000	1 351,33
1051	Installation, resettlement and transfer allowances Non-differentiated appropriations	102 800	196 620	35 255,52
1052	Removal expenses Non-differentiated appropriations	31 000	70 000	10 537,62
	Article 105 — Total	140 000	273 620	47 144,47
109	***Adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	38 200	29 500	30 930,07
1091	Provisional appropriation to cover any adjustments to the emoluments Non-differentiated appropriations	301 900	188 952	0,—
	Article 109 — Total	340 100	218 452	30 930,07
	CHAPTER 10 — TOTAL	10 256 600	9 601 306	8 585 983,85

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1032	Regime governing the emoluments of the Members of the institution, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover survivors' pensions for widows and/or orphans of former Members of the institution, together with the weightings applicable for their country of residence.
104	Regulation determining the emoluments of the Members of the institution, and in particular Article 6 thereof. This appropriation is intended to cover travel, daily subsistence allowances and ancillary or special costs incurred for missions.
105	
1050	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the travel expenses of Members of the institution (and their families) when they take up or leave their appointments.
1051	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments.
1052	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the removal expenses payable to Members of the institution on taking up or leaving their appointments.
109	
1090	Regulation determining the emoluments of the Members of the institution, and in particular Article 4a thereof. This appropriation is intended to cover the weightings applicable to : — basic salaries, — residence allowances, — family allowances, — transfers abroad of part of the salary (application by analogy of Article 17 of Annex VII to the Staff Regulations of officials of the European Communities) of Members of the institution.
1091	This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. It is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	36 906 145	32 975 114	29 139 307,26
1101	Family allowances Non-differentiated appropriations	3 148 322	2 802 955	2 431 893,06
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	5 784 346	5 144 163	4 566 339,71
1103	Secretarial allowances Non-differentiated appropriations	290 000	282 951	228 772,87
	Article 110 — Total	46 128 813	41 205 183	36 366 312,90
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	875 000	845 306	906 971,91
1112	Local staff Non-differentiated appropriations	p.m.	148 297	352 388,36
1113	Special advisers Non-differentiated appropriations	p.m.	44 536	39 603,82
	Article 111 — Total	875 000	1 038 139	1 298 964,09
112	***Further training for staff, language courses, retraining and information for staff*** Non-differentiated appropriations	210 000	142 686	205 215,57

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of permanent and temporary officials.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover family allowances, comprising: — household allowances, — dependent child allowances, — education allowances for permanent and temporary officials.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover expatriation and foreign-residence allowances for permanent and temporary officials.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover secretarial allowances for permanent and temporary officials in grade C employed as typists or shorthand typists.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration and the employer's contribution to the social security scheme of auxiliary staff (secretarial and other auxiliary staff required as a result of extra work and long-term absences).
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover remuneration and the employer's contribution to the social security scheme of local staff.
1113	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This item is intended to cover the fees and expenses of consultants.
112	Staff Regulations of officials of the European Communities, and in particular Article 24, third paragraph thereof. This appropriation is intended to cover expenditure on language courses and vocational training. It also covers the purchase of the necessary teaching materials and documentation.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness Non-differentiated appropriations	1 255 058	1 121 241	795 108,28
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	252 077	225 728	197 310,35
1132	Contribution to unemployment fund for temporary staff Non-differentiated appropriations	56 400	46 788	45 603,63
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	33 000	30 402	17 813,34
	Article 113 — Total	1 596 535	1 424 159	1 055 835,60
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	25 000	25 000	564,08
1141	Annual leave travel expenses Non-differentiated appropriations	544 300	502 359	488 748,02
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	5 700	5 700	2 972,—
1149	Other allowances and repayments Non-differentiated appropriations	5 000	5 000	5 144,29
	Article 114 — Total	580 000	538 059	497 428,39
115	***Overtime*** Non-differentiated appropriations	250 000	237 032	290 490,38

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution to sickness insurance (3,4 % of the basic salary). The employee's contribution is 1,7 % of the basic salary.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover : — the employer's contribution to insurance against accidents and occupational disease (0,67 % of the basic salary), — supplementary expenses resulting from the application of the Staff Regulations.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover the risk of unemployment for temporary servants.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments to be made by the institution for the benefit of temporary servants in order to constitute or maintain pension rights for them in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the payment of travel expenses for annual leave of officials (permanent or temporary), their spouses and their dependants, from their place of employment to their place of origin.
1145	This appropriation is intended to cover the special allowance accorded to officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
1149	Staff Regulations of officials of the European Communities, and in particular Article 11 (2) of Annex VIII thereto. This appropriation is intended to cover the validation under the Community pension scheme of service completed by auxiliary servants prior to their engagement as officials or temporary servants.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary servants in grades C and D which could not be compensated for, as envisaged, by time off.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians Non-differentiated appropriations	486 500	497 500	275 000,—
1174	Freelance proof-readers Non-differentiated appropriations	150 000	146 000	0,—
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	723 500	723 500	789 622,60
	Article 117 — Total	1 360 000	1 367 000	1 064 622,60
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure for staff recruitment Non-differentiated appropriations	167 300	180 277	173 933,84
1181	Travel expenses (including family members) Non-differentiated appropriations	16 000	12 460	17 092,90
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	314 000	289 228	383 902,33
1183	Removal expenses Non-differentiated appropriations	180 000	167 650	161 938,10
1184	Temporary daily subsistence allowances Non-differentiated appropriations	262 700	290 550	261 693,45
	Article 118 — Total	940 000	940 165	998 560,62
119	***Adjustments to the remuneration of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	113 600	109 802	120 488,66

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	
1170	This appropriation is intended to cover payment for contractual and occasional interpreters, and for temporary technicians.
1174	This appropriation is intended to cover the reimbursement of the Office of Publications for the services of its proof-readers made available to the institution in order to expedite publication of the *Reports of Cases before the Court*.
1175	This appropriation is intended to cover where such work cannot be performed by the institution's staff: — translation work given to freelance revisers and translators, — expenses of agency staff, — computer analysis and programming.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure connected with recruitment procedures, in particular: — advertising, — travel and subsistence costs and accident insurance for candidates summoned for examination or interview, — costs connected with the organization of competitions (rental of premises, furniture, equipment, correction of tests), — costs connected with the medical examination prior to engagement.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses for staff (and their families) on entering or leaving the service of the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 thereof and Annex VII thereto. This appropriation is intended to cover principally installation and re-installation expenses for staff obliged to move after entering the service and resettle on leaving it.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover the daily subsistence allowances of staff who show that they have been obliged to move after entering the service.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. *This appropriation is intended to cover the impact of the weightings applicable:* — to the remuneration of officials and auxiliary staff, — to overtime,

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1 1 9	*(cont'd)*			
1 1 9 0	*(cont'd)*			
1 1 9 1	Provisional appropriation Non-differentiated appropriations	1 469 366	953 282	0,—
	Article 1 1 9 — Total	1 582 966	1 063 084	120 488,66
	CHAPTER 1 1 — TOTAL	53 523 314	47 955 507	41 897 918,81
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	77 900	77 808	37 539,45
1 2 1 5	Allowances on final termination of service Non-differentiated appropriations	690 100	845 072	560 253,62
	Article 1 2 1 — Total	768 000	922 880	597 793,07
1 2 9	***Provisional appropriation to cover any adjustments to pensions and various allowances***			
1 2 9 0	Weighting Non-differentiated appropriations	5 511	5 511	0,—
1 2 9 1	Provisional appropriation to cover any adjustments to the financial rules Non-differentiated appropriations	27 900	15 746	0,—
	Article 1 2 9 — Total	33 411	21 257	0,—
	CHAPTER 1 2 — TOTAL	801 411	944 137	597 793,07

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
119	*(cont'd)*
1190	*(cont'd)* — to transfers abroad of part of the remuneration (Article 17 of Annex VII of the Staff Regulations of the European Communities).
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover the allowances payable to officials : — assigned non-active status as a result of a reduction in the number of posts in the institution, — occupying a post in grade A 1 or A 2 and whose post is withdrawn in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances payable to officials affected by measures terminating their employment in the interests of the service, in order to satisfy requirements connected with the accession to the Communities of new Member States.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is to take account of the weightings applicable to the allowances referred to in Items 1210 and 1215.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments to remunerations and allowances which may be made by the Council in the course of the financial year. It is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 13			
130	***Mission expenses, travel expenses and other incidental expenditure*** Non-differentiated appropriations	190 000	187 000	168 843,33
	CHAPTER 13 — TOTAL	190 000	187 000	168 843,33
	CHAPTER 14			
140	***Restaurants and canteens*** Non-differentiated appropriations	91 500	112 100	119 536,33
141	***Medical service*** Non-differentiated appropriations	83 500	32 900	25 000,—
	CHAPTER 14 — TOTAL	175 000	145 000	144 536,33
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	3 000	3 000	4 999,99
161	***Social contacts between staff*** Non-differentiated appropriations	18 500	18 500	14 136,35
162	***Other welfare expenditure***			
1620	Contributions to interinstitutional social activities Non-differentiated appropriations	35 000	28 000	29 862,99

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions.
140	This appropriation is intended to cover expenditure on running the canteen and the cafeteria.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof. This appropriation is intended to cover the expenses of the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, together with the fees and expenses of the medical officer and the operating costs of the medical centre.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.
161	This appropriation is intended to enable financial assistance to be given for any project aimed at encouraging social relations between officials of different nationalities, such as subsidies for staff clubs and staff sports and cultural associations.
162	
1620	*Former Article 162* This appropriation is intended to cover other assistance and subsidies given to staff and their families, e.g. for holiday camps, home helps, legal aid, etc.

COURT OF JUSTICE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
162	*(cont'd)*			
1620	*(cont'd)*			
	Article 162 — Total	35 000	28 000	29 862,99
163	***Early Childhood Centre***			
	Non-differentiated appropriations	286 000	260 000	240 000,—
164	***Aid for the handicapped***			
	Non-differentiated appropriations	11 000		
	CHAPTER 16 — TOTAL	353 500	309 500	288 999,33
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	52 500	56 896	52 695,85
1701	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	2 500	2 504	50,78
	Article 170 — Total	55 000	59 400	52 746,63
	CHAPTER 17 — TOTAL	55 000	59 400	52 746,63
	Title 1 — Total	**65 354 825**	**59 201 850**	**51 736 821,35**

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CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
162	*(cont'd)*
1620	*(cont'd)* It is also intended to cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from a handicap and supported by documentary evidence.
163	This appropriation is intended to cover the institution's contribution to the costs of the Early Childhood Centre : — expenditure on infrastructure, — staff costs. The running costs are to be met in full by the parents.
164	*New article* This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
170	
1700	This appropriation is intended to cover expenditure connected with the institution's duties as host and representative.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	6 347 200	2 714 000	5 493 943,86
201	***Insurance***	Non-differentiated appropriations	33 000	33 000	8 001,03
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	790 200	730 900	572 697,51
203	***Cleaning and maintenance***	Non-differentiated appropriations	1 150 000	920 000	868 920,90
204	***Fitting-out of premises***	Non-differentiated appropriations	160 000	40 000	147 593,31
205	***Security and surveillance of buildings***	Non-differentiated appropriations	487 100	420 000	460 960,99
206	***Acquisition of immovable property***	Non-differentiated appropriations	—	p.m.	
209	***Other expenditure on buildings***	Non-differentiated appropriations	32 500	32 500	27 660,15
		CHAPTER 20 — TOTAL	9 000 000	4 890 400	7 579 777,75
	CHAPTER 22				
220	***Technical installations and electronic office equipment***				
2200	New purchases of technical equipment and installations	Non-differentiated appropriations	40 000	32 800	84 666,02
2201	Replacement of technical equipment and installations	Non-differentiated appropriations	70 000	58 900	15 680,08

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover rent for the premises occupied by the institution. Revenue from temporary sub-letting of premises is estimated at ECU 565 000 and has been set off against expenditure.
201	This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the premises occupied by the institution.
202	This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.
203	This appropriation is intended to cover cleaning costs and expenditure on maintenance contracts, together with expenditure on the work and equipment necessary for the general maintenance of the buildings occupied by the institution.
204	This appropriation is intended to cover various internal works, such as altering office partitions, including adjusting the relevant fitments.
205	This appropriation is intended to cover security costs for the buildings occupied by the institution.
209	This appropriation is intended to cover other running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection, road signs, etc.
220	
2200	This appropriation is intended to cover the purchase of technical equipment.
2201	This appropriation is intended to cover replacement of technical equipment, in particular of: — audiovisual, archive, library and interpreting equipment, such as booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops,

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
220	*(cont'd)*			
2201	*(cont'd)*			
2202	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	57 500	51 100	5 854,55
2204	Electronic office equipment Non-differentiated appropriations	1 567 500	1 547 200	1 545 908,93
	Article 220 — Total	1 735 000	1 690 000	1 652 109,58
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	39 300	56 900	181 516,91
2211	Replacement of furniture Non-differentiated appropriations	78 700	89 100	1 321,09
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	2 000	4 000	2 801,63
	Article 221 — Total	120 000	150 000	185 639,63
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	79 400	73 200	105 440,—
2232	Hire of vehicles Non-differentiated appropriations	127 100	128 070	123 840,91
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	93 500	114 730	131 385,41
	Article 223 — Total	300 000	316 000	360 666,32
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	298 800	284 976	280 204,—

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2201	*(cont'd)* — telecommunications equipment, — reproduction, dissemination and mailing equipment. Revenue available for reuse is estimated at ECU 2 500.
2202	This item is intended to cover the rental of telephone equipment.
2203	This appropriation is intended to cover the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover the purchase, hire and maintenance of all computerized and electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of extra furniture.
2211	This appropriation is intended to cover the renewal of some of the furniture which is at least 15 years old and of the furniture which is not reparable. Revenue available for reuse is estimated at ECU 1 000.
2213	This appropriation is intended to cover furniture maintenance and repair.
223	
2230	This item is intended to cover the acquisition of vehicles.
2231	This appropriation is intended to cover the replacement of vehicles which have the most mileage in excess of 120 000 kilometres. Proceeds from the sale of old cars is deducted from expenditure.
2232	This appropriation is intended to cover car rental.
2233	This appropriation is intended to cover principally expenditure on maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet. Revenue available for reuse is estimated at ECU 6 000.
225	
2250	This appropriation is intended to cover the acquisition of books, documents and other publications and up-daters for existing volumes.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
225	*(cont'd)*			
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	32 000	48 500	24 171,96
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	35 000	35 000	24 982,86
2253	Subscriptions to news agencies Non-differentiated appropriations	20 000	20 000	17 994,01
2254	Binding and upkeep of library books Non-differentiated appropriations	23 200	22 000	23 466,35
2255	Subscriptions to rapid information display services Non-differentiated appropriations	11 000	9 500	8 436,30
	Article 225 — Total	420 000	419 976	379 255,48
	CHAPTER 22 — TOTAL	2 575 000	2 575 976	2 577 671,01
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	585 000	600 000	552 505,49
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	500	500	154,66
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	500	500	154,66

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2251	This appropriation is intended to cover principally : — entry and purchase of computerized legal data, — special equipment for the library.
2252	This appropriation is intended to cover subscriptions to newspapers, non-specialized periodicals and various bulletins.
2253	This appropriation is intended to cover subscriptions to news agencies.
2255	This appropriation is intended to cover access charges for certain external legal data bases.
230	This appropriation is intended to cover purchase of the following papers and supplies : — offset paper, — xerox, photocopy and invoice paper, — paper and office supplies, — duplicating equipment supplies, — supplies for the general circulation of information and for mailing, — sound recording supplies, — printed matter and forms, — computer and electronic office equipment supplies, — other supplies and material not recorded in the inventory. Revenue available for reuse (resulting in particular from the sale of publications printed by the Court's own services) is estimated at ECU 40 000.
232	
2320	This appropriation is intended to cover banking costs (commission, premiums, various charges). Bank interest accruing to the institution is listed under revenue.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
233	***Legal expenses***			
	Non-differentiated appropriations	16 000	16 000	39 995,91
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	5 200	5 200	4 446,87
2351	Uniforms and working clothes			
	Non-differentiated appropriations	44 100	42 000	33 044,06
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	14 200	13 500	17 565,78
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	5 000	3 300	1 848,68
2354	Petty expenses			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2359	Other operating expenditure			
	Non-differentiated appropriations	1 500	1 000	1 437,26
	Article 235 — Total	70 000	65 000	58 342,65
239	***Services rendered between institutions***			
2391	Joint conference interpreting service			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Legal information service			
	Non-differentiated appropriations	p.m.		
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	671 500	681 500	650 998,71

COURT OF JUSTICE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
2 3 3	
	This appropriation is intended to cover *inter alia*, the fees of lawyers assisting staff of the institution in litigation between the administration and officials or other members of staff.
2 3 5	
2 3 5 0	This appropriation is intended to cover various kinds of insurance (in particular civil liability, theft, risks connected with word-processing equipment, electrical liability) and the associated costs provided for in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
2 3 5 1	This appropriation is intended to cover the purchase, maintenance and cleaning of, in particular : — judicial robes, — uniforms for ushers and drivers, — working clothes for reproduction and maintenance staff.
2 3 5 2	This appropriation is intended to cover miscellaneous expenditure for internal meetings.
2 3 5 3	This appropriation is intended to cover removal and handling costs for equipment, furniture and office supplies.
2 3 5 9	This appropriation is intended to cover other running costs not specially provided for in the preceding items.
2 3 9	
2 3 9 1	*Former Article 2 3 9*
2 3 9 3	*New item* This item is intended to cover contributions which the Commission may ask the institutions to make towards the costs of the legal information service (augmenting and distributing the interinstitutional data-base).

COURT OF JUSTICE

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 24			
240	***Postage and delivery charges***			
	Non-differentiated appropriations	409 000	312 600	312 600,—
241	***Telephone, telegraph, telex***			
	Non-differentiated appropriations	391 000	350 200	399 769,17
	CHAPTER 24 — TOTAL	800 000	662 800	712 369,17
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	112 000	110 000	88 878,87
254	***Study grants***			
	Non-differentiated appropriations	40 000	40 000	
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	218 000	193 000	176 181,50
	CHAPTER 25 — TOTAL	370 000	343 000	265 060,37
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
240	Revenue available for reuse is estimated at ECU 5 000.
241	This appropriation is intended to cover subscriptions (telephone, telegraph, telex), telephone lines, communication costs (telephone, telegraph, telex), maintenance fees, repair, upkeep, purchase of directories, etc. It also covers subscription fees for building-to-building lines, rental of transverse telephone links for the Celex terminal, rental of telephone lines for terminals connected to Eurolex, Euronet, Jure, CED, Citère and Belindis. Revenue available for reuse is estimated at ECU 30 000.
250	This appropriation is intended to cover principally the organization, with the collaboration of the Ministries of Justice, of training programmes of about one week's duration at the seat of the institution of about 100 members of the judiciary from the twelve Member States.
254	This appropriation is intended to cover grants to students participating temporarily in research and documentation at the institution.
255	Meetings with members of the national higher courts and with specialists in Community law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Community law. This appropriation is intended to cover travel and subsistence expenses for about 200 people.

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	920 000	1 017 500	1 207 405,17
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	1 895 000 (1)	2 110 000	1 025 000,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	55 000	40 000	47 000,—
	Article 271 — Total	1 950 000	2 150 000	1 072 000,—
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	30 000	30 000	17 963,30
	CHAPTER 27 — TOTAL	2 900 000	3 197 500	2 297 368,47
	CHAPTER 29			
299	***Other subsidies***			
	Non-differentiated appropriations	80 400	80 400	73 169,23
	CHAPTER 29 — TOTAL	80 400	80 400	73 169,23
	Title 2 — Total	**16 396 900**	**12 431 576**	**14 156 414,71**

(1) An appropriation of ECU 320 000 is entered in Chapter 10 0.

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
270	This appropriation is intended to cover publication of material in the *Official Journal of the European Communities*. Revenue available for reuse is estimated at ECU 20 000. The appropriation which has been entered corresponds to the amount given by the Office for Official Publications of the European Communities as being the contribution payable by the institution towards printing costs for the Official Journal and ancillary expenses.
271	
2710	This appropriation is intended to cover printing costs for the *Reports of Cases before the Court*, including Cases before the Court of First Instance, together with the *Source-Index of Community Case-law*. Revenue available for reuse is estimated at ECU 66 500.
2719	This appropriation is intended to cover publication costs for the *Synopsis of the work of the Court*, *Formal Sittings* and other brochures produced by the Court for visitors.
272	This appropriation is intended to cover the purchase of works of general interest on Community law, other expenditure on the dissemination of information and photographic costs.
299	This appropriation is intended to cover contributions made for visits to the institution.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 37			
371	***Special expenditure of the Court of Justice***			
3710	Court expenses			
	Non-differentiated appropriations	25 000	15 000	65 000,—
3711	Arbitration Committee provided for in Article 18 of the EAEC Treaty			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 371 — Total	25 000	15 000	65 000,—
	CHAPTER 37 — TOTAL	25 000	15 000	65 000,—
	Title 3 — Total	**25 000**	**15 000**	**65 000,—**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	This appropriation is to ensure the proper administration of justice in all cases of legal aid and for all expenses of witnesses and expert witnesses, of the cost of inspection of places or things involved in proceedings and of letters rogatory, legal representation and other costs which the institution may have to bear.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 10 0	320 000	3 442 900	0,—
	CHAPTER 10 0 — TOTAL	320 000	3 442 900	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**320 000**	**3 442 900**	**0,—**
	GRAND TOTAL	**82 096 725**	**75 091 326**	**65 958 236,06**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	This appropriation may be used only to finance measures relating to the publishing of the *Reports of Cases* decided by the Court of Justice in Spanish, Greek and Portuguese.

SECTION V

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1992

Heading	Amount
Expenditure	36 679 920
Own resources	– 4 560 400
Contribution due	**32 119 520**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 40			
400	***Proceeds from taxation on salaries, wages and allowances of Members of the institution, officials and other servants***	3 000 200	2 498 625	2 497 559,30
401	***Staff contribution to the pension scheme***	1 335 200	1 304 220	1 111 175,25
402	***Proceeds from special levy on remuneration***	p.m.	270 006	532 863,91
	CHAPTER 40 — TOTAL	4 335 400	4 072 851	4 141 598,46
	Title 4 — Total	**4 335 400**	**4 072 851**	**4 141 598,46**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EEC) No 3736/90 (OJ No L 360, 22. 12. 1990, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	1 000	1 000	0,—
502	***Proceeds from the sale of publications, printed works and films***	59 000	50 000	58 883,29
	CHAPTER 50 — TOTAL	60 000	51 000	58 883,29
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	24 000	15 000	38 568,13
	CHAPTER 52 — TOTAL	24 000	15 000	38 568,13
	CHAPTER 55			
550	***Transfer or repayment of pension rights by staff***	91 000	92 000	175 068,16
	CHAPTER 55 — TOTAL	91 000	92 000	175 068,16
	Title 5 — Total	**175 000**	**158 000**	**272 519,58**

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Remarks
500	Proceeds from the sale of movable property which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
502	Proceeds from the sale of publications, printed works and films which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
550	Staff Regulations of officials of the European Communities and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1992	Financial year 1991	Financial year 1990
	CHAPTER 90			
900	***Miscellaneous revenue***	50 000	25 000	56 973,35
	CHAPTER 90 — TOTAL	50 000	25 000	56 973,35
	Title 9 — Total	**50 000**	**25 000**	**56 973,35**
	GRAND TOTAL	**4 560 400**	**4 255 851**	**4 471 091,39**

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1992 and 1991) and outturn (1990)

Title Chapter	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	3 128 100	2 970 195	2 769 021,97
1 1	STAFF IN ACTIVE EMPLOYMENT	28 295 000	25 434 144	22 692 003,09
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	682 600	827 902	503 948,37
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	1 080 000	1 000 000	883 889,77
1 4	SOCIOMEDICAL INFRASTRUCTURE	35 000	20 200	20 876,08
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
1 6	EXPENDITURE ON SOCIAL WELFARE	197 500	169 600	153 205,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	74 220	74 220	67 362,43
	Title 1 — Total	**33 492 420**	**30 496 261**	**27 090 306,71**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	660 000	577 100	24 559 879,06
2 1	EXPENDITURE ON DATA PROCESSING	680 000	635 000	584 706,66
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	475 000	497 000	404 475,64
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	380 000	342 300	334 053,21
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	215 000	203 700	201 392,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	26 500	19 500	17 456,82
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	55 000	80 000	34 333,37
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	696 000	687 200	691 946,27
	Title 2 — Total	**3 187 500**	**3 041 800**	**26 828 243,03**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	—	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**—**	**—**	**0,—**
	GRAND TOTAL	**36 679 920**	**33 538 061**	**53 918 549,74**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	1 801 000	1 681 676	1 637 312,85
1001	Residence allowances Non-differentiated appropriations	270 100	252 096	245 596,22
1002	Family allowances Non-differentiated appropriations	124 000	111 146	112 737,84
1003	Representation allowances Non-differentiated appropriations	—	—	0,—
	Article 100 — Total	2 195 100	2 044 918	1 995 646,91
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	101 000	100 487	59 046,35
102	***Temporary allowances*** Non-differentiated appropriations	349 000	400 498	421 589,11
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	254 800	210 701	176 262,04
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as amended by Regulation (Euratom, ECSC, EEC) No 3822/81 (OJ No L 386, 31. 12. 1981, p. 4). Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Court of Auditors.
1001	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Court of Auditors.
1002	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of Members of the Court of Auditors : — household allowance, — dependent child allowance, — education allowance.
101	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 12 thereof. This appropriation is intended to cover : — the institution's contribution (0,67 %) towards insurance against occupational disease and accident, — the institution's contribution (3,4 %) towards sickness insurance, — in the event of the death of a Member of the Court of Auditors : — the total remuneration of the deceased until the end of the third month following that in which the death occurs, — the cost of transporting the mortal remains back to the deceased's place of origin.
102	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 8 thereof. This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.
103	
1030	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Articles 9 and 10 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
103	*(cont'd)*			
1032	Survivors' pensions Non-differentiated appropriations	24 200	27 321	5 703,96
	Article 103 — Total	279 000	238 022	181 966,—
104	***Mission expenses, local travel costs and incidental expenditure*** Non-differentiated appropriations	70 000	60 000	60 894,95
105	***Allowances and expenses on entering and leaving the service***			
1050	Travel expenses (including members of the family) Non-differentiated appropriations	p.m.	p.m.	0,—
1051	Installation and resettlement allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1052	Removal expenses Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 105 — Total	p.m.	p.m.	0,—
106	***Vocational training and language courses for Members of the institution*** Non-differentiated appropriations	10 000	5 500	8 387,89
109	***Provisional appropriation***			
1090	Weightings Non-differentiated appropriations	37 000	63 748	41 490,76

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
104	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 7 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission.
105	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof.
1050	This item is intended to cover travel expenses due to Members of the Court of Auditors on entering or leaving the service.
1051	This item is intended to cover installation and resettlement allowances due to two new Members of the Court of Auditors on entering or leaving the service.
1052	This item is intended to cover removal expenses due to Members of the Court of Auditors on entering or leaving the service.
106	This appropriation is intended to cover the costs of participation in language courses and other vocational training courses by Members of the Court of Auditors.
109	
1090	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 5 thereof. This appropriation is intended to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — temporary allowances, — retirement pensions, — invalidity pensions, — survivors' pensions of Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
109	*(cont'd)*			
1091	Provisional appropriation Non-differentiated appropriations	87 000	57 022	0,—
	Article 109 — Total	124 000	120 770	41 490,76
	CHAPTER 10 — TOTAL	3 128 100	2 970 195	2 769 021,97
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	19 469 000	17 633 898	15 802 401,55
1101	Family allowances Non-differentiated appropriations	2 014 000	1 825 110	1 618 707,48
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 039 000	2 751 015	2 468 757,41
1103	Secretarial allowances Non-differentiated appropriations	136 500	116 010	111 672,61
	Article 110 — Total	24 658 500	22 326 033	20 001 539,05
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	450 000	348 754	483 441,94
1111	Auxiliary interpreters and translators Non-differentiated appropriations	100 000	96 244	133 742,90
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1091	This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and may only be used after it has been transferred to the appropriate headings in this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of permanent officials and temporary members of staff.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover household allowances, dependent child allowances and education allowances of permanent officials and temporary members of staff.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of permanent officials and temporary members of staff.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials in category C employed as secretary/shorthand typists or typists.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions (secretarial and other staff employed during periods of extra work and lengthy periods of absence).
1111	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions.
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover the remuneration (including overtime) of local staff and the institution's social security contributions in respect of such staff.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
111	*(cont'd)*			
1113	Special advisers Non-differentiated appropriations	—	p.m.	7 859,11
	Article 111 — Total	550 000	444 998	625 043,95
112	***Further training, language courses, retraining and information for staff***			
1120	Professional training Non-differentiated appropriations	98 000	85 000	101 986,01
1121	Language courses Non-differentiated appropriations	50 000	50 000	32 568,88
1122	Educational and technical material for professional training Non-differentiated appropriations	7 000	5 000	11 451,28
	Article 112 — Total	155 000	140 000	146 006,17
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	661 000	593 502	428 412,84
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	131 000	117 871	106 304,39
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	33 300	29 597	24 261,71
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	23 300	21 629	0,—
	Article 113 — Total	848 600	762 599	558 978,94
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	3 100	1 000	1 240,22

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 1	*(cont'd)*
1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
1 1 2	
1 1 2 0	Staff Regulations of officials of the European Communities, and in particular Article 24 (3) thereof. Within the overall framework of the implementation of the Court's multiannual training programme, this appropriation is intended to cover the cost of organizing further training courses and seminars in the field of audit and financial management and the cost of participating in similar activities in the Member States. In addition, it is also used for the acquisition of teaching aids or equipment required for the proper running of the training courses.
1 1 2 2	Revenue available for reuse is estimated at ECU 2 500.
1 1 3	
1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of the basic salary). The staff contribution amounts to 1,7 % of the basic salary.
1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover the institution's contribution towards insurance against accident and occupational disease (0,67 % of the basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.
1 1 3 2	Conditions of employment of other servants of the European Communities, and in particular Article 28 (a) thereof. This appropriation is intended to provide unemployment benefit for temporary staff.
1 1 3 3	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover birth grants and, in the event of an official's death, the deceased's full remuneration until the end of the third month following that in which death occurred and the cost of transporting the body to the deceased's place of origin.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
114	*(cont'd)*			
1141	Annual leave travel expenses Non-differentiated appropriations	292 500	251 800	262 924,70
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	4 500	4 100	4 080,—
1149	Other allowances and repayments Non-differentiated appropriations	5 900	8 279	2 229,67
	Article 114 — Total	306 000	265 179	270 474,59
115	***Overtime*** Non-differentiated appropriations	170 500	139 708	151 865,40
117	***Supplementary services***			
1170	Freelance JICS interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1171	Freelance interpreters, temporary and other conference technicians Non-differentiated appropriations	4 000	6 000	2 231,62
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	146 000	119 000	170 749,93
	Article 117 — Total	150 000	125 000	172 981,55
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on recruitment Non-differentiated appropriations	34 600	54 200	84 500,—

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 4	*(cont'd)*
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials, their spouses and dependants, from the place of employment to the place of origin.
1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC), No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 (4) thereof. This appropriation is intended to cover a special allowance for accounting officers and assistant accounting officers.
1 1 4 9	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover allowances in the event of dismissal of a probationary official, allowances in the event of cancellation by the institution of the contract of a temporary staff member and compensatory allowances payable to officials on change of category.
1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials, temporary and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down for this purpose.
1 1 7	
1 1 7 0	All interpreting costs charged to the Court of Auditors by the Joint Interpreting and Conference Service are covered by Item 2 3 9 1.
1 1 7 1	This appropriation is intended to cover the services of interpreters, particularly on audit missions in the Member States.
1 1 7 5	This appropriation is intended to cover all occasional services provided by persons not working with the institution.
1 1 8	
1 1 8 0	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenses arising from recruitment procedures, including the organization of various types of competition.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
118	*(cont'd)*			
1181	Travel expenses (including members of the family) Non-differentiated appropriations	17 900	18 200	10 158,98
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	297 500	300 632	327 825,66
1183	Removal expenses Non-differentiated appropriations	163 700	175 300	122 754,22
1184	Temporary daily subsistence allowances Non-differentiated appropriations	133 300	135 155	127 371,49
	Article 118 — Total	647 000	683 487	672 610,35
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	81 400	93 553	92 503,09
1191	Provisional appropriation Non-differentiated appropriations	728 000	453 587	0,—
	Article 119 — Total	809 400	547 140	92 503,09
	CHAPTER 11 — TOTAL	28 295 000	25 434 144	22 692 003,09
	CHAPTER 12			
121	***Allowance for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	p.m.	p.m.	36 517,19
1215	Allowances for staff whose service is terminated Non-differentiated appropriations	634 600	776 158	448 353,03

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to staff (including their families) on taking up duty or leaving the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up duty and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up duty and upon finally leaving the institution and resettling elsewhere.
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up duty.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff and to overtime worked.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year. This is a provisional appropriation and may not be used until it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This item is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution or to officials holding a post in grade A 2 who are retired in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

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CHAPTER 1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 1 3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
1 2 1	*(cont'd)*			
1 2 1 5	*(cont'd)*			
	Article 1 2 1 — Total	634 600	776 158	484 870,22
1 2 3	***Insurance against sickness***			
	Non-differentiated appropriations	21 600	26 389	11 110,40
1 2 9	***Appropriation to cover adjustments to pensions and various allowances***			
1 2 9 0	Weightings			
	Non-differentiated appropriations	6 800	8 176	7 967,75
1 2 9 1	Provisional appropriations			
	Non-differentiated appropriations	19 600	17 179	0,—
	Article 1 2 9 — Total	26 400	25 355	7 967,75
	CHAPTER 1 2 — TOTAL	682 600	827 902	503 948,37
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	1 080 000	1 000 000	883 889,77
	CHAPTER 1 3 — TOTAL	1 080 000	1 000 000	883 889,77

COURT OF AUDITORS

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
121	*(cont'd)*
1215	*(cont'd)* This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applied to pensions and various allowances.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can be used only after it has been transferred to the appropriate headings in this chapter.
130	Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover expenditure for travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.

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CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	5 000	5 000	9 840,11
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	5 000	5 000	9 840,11
141	***Medical service*** Non-differentiated appropriations	30 000	15 200	11 035,97
	CHAPTER 14 — TOTAL	35 000	20 200	20 876,08
	CHAPTER 15			
150	***Travel and subsistence expenses for national experts seconded to Court of Auditors' departments*** Non-differentiated appropriations	p.m.	p.m.	0,—
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Commission Non-differentiated appropriations	p.m.	p.m.	0,—
1521	Court of Auditors' officials seconded to national and international civil services Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
140	
1400	This appropriation is intended to cover the purchase and maintenance of the equipment installed in the staff restaurant and canteen. Revenue available for reuse is estimated at ECU 1 500.
1401	This item is intended to cover the conversion and replacement of equipment installed in the staff restaurant and cafeteria.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. This appropriation is intended to cover the fees and other expenses of the medical officer and the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.
152	
1520	This item is intended to cover expenditure related to the secondment and temporary assignment to the Court of Auditors of officials from Member States and other experts or to short-term consultation.
1521	This item is intended to cover reimbursement of additional expenses incurred in the exchange by Community officials.

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CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	1 000	1 000	0,—
161	***Social contacts between staff***			
	Non-differentiated appropriations	9 200	7 400	8 400,—
162	***Other welfare expenditure***			
1620	Welfare measures managed by the welfare Committee			
	Non-differentiated appropriations	16 800	11 200	11 200,—
	Article 162 — Total	16 800	11 200	11 200,—
163	***Early Childhood Centre***			
	Non-differentiated appropriations	165 000	150 000	133 605,—
164	***Aid for the handicapped***			
	Non-differentiated appropriations	5 500		
	CHAPTER 16 — TOTAL	197 500	169 600	153 205,—
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	72 000	73 000	66 543,80

COURT OF AUDITORS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover help for staff in particularly difficult circumstances.
161	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sports associations.
162	
1620	*Former Article 162* This appropriation is intended to cover other assistance and subsidies for staff and their families. It is also intended to cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from a handicap and supported by documentary evidence.
163	This appropriation is intended to cover the contribution required from the Institution (5,44 %) towards the cost of the Early Childhood Centre : — expenditure on infrastructure, — expenditure on staff. The running costs will be met in full by the parents.
164	*New article* This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
170	
1700	This appropriation is intended to cover expenditure on the Court of Auditors' obligations in respect of entertainment and representation.

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
170	*(cont'd)*			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	2 220	1 220	818,63
	Article 170 — Total	74 220	74 220	67 362,43
	CHAPTER 17 — TOTAL	74 220	74 220	67 362,43
	Title 1 — Total	**33 492 420**	**30 496 261**	**27 090 306,71**

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Remarks

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	72 500	54 600	49 672,67
201	***Insurance***	Non-differentiated appropriations	14 100	20 500	11 194,93
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	176 000	155 000	149 808,91
203	***Cleaning and maintenance***	Non-differentiated appropriations	230 600	185 000	199 902,14
204	***Fitting-out of premises***	Non-differentiated appropriations	5 200	7 000	12 899,78
205	***Security and surveillance of buildings***	Non-differentiated appropriations	139 800	135 000	116 434,43
206	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	24 000 000,—
208	***Other expenditure preliminary to the construction of a building***	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***	Non-differentiated appropriations	21 800	20 000	19 966,20
		CHAPTER 20 — TOTAL	660 000	577 100	24 559 879,06
	CHAPTER 21				
211	***Computer networks***	Non-differentiated appropriations	640 000	585 000	571 383,42

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
200	This appropriation is intended to cover expenditure on rent in Brussels (83-85, rue de la Loi).
201	This appropriation is intended to cover the premiums laid down in the insurance policies relating to the buildings occupied by the institution, including movable property and works of art.
202	This appropriation is intended to cover water, gas and electricity consumption and heating costs.
203	This appropriation is intended to cover maintenance expenses, for premises, lifts, central heating, air conditioning equipment, electrical installations and any alterations and repairs to them. It also covers, the purchase of maintenance products, washing, laundering, dry cleaning, and all the supplies required for maintenance.
204	This appropriation is intended to cover improvement work such as the installation of partitions, curtains and telephone and computer cables, etc.
205	This appropriation is intended to cover various expenditure relating to the security of buildings, especially the contract for the surveillance of the buildings, the purchase and maintenance of fire-fighting equipment and equipment for security officers.
208	This article is intended to cover the costs of a study on the extension of the Court of Auditors' building at Luxembourg (Kirchberg).
209	This appropriation is intended to cover other current expenditure for buildings not specifically provided for in the other articles of this chapter, especially pipework, refuse collection, road taxes, signs, etc.
211	This appropriation is intended to cover the following operating expenditure : — procurement, leasing and maintenance of terminals connected to the Commission's computer centre in Luxembourg and of minicomputers, — procurement, leasing and maintenance of computer material, software, supplies and documentation,

COURT OF AUDITORS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
211	*(cont'd)*			
214	***Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff***			
	Non-differentiated appropriations	40 000	50 000	13 323,24
	CHAPTER 21 — TOTAL	680 000	635 000	584 706,66
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	23 600	11 900	22 932,70
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	2 000	2 000	0,—
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	22 200	22 500	3 288,72
2204	Electronic office equipment			
	Non-differentiated appropriations	162 200	163 600	187 300,—
	Article 220 — Total	210 000	200 000	213 521,42
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	23 700	48 000	20 400,—
2211	Replacement of furniture			
	Non-differentiated appropriations	59 300	60 000	0,—
2212	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	2 000	2 000	1 996,69
	Article 221 — Total	85 000	110 000	22 396,69

COURT OF AUDITORS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
211	*(cont'd)*
	— computer cables.
214	This appropriation is intended to cover expenditure on outside staff and services.
220	
2200	This appropriation is intended to cover expenditure on equipment, especially telephones, filing, interpreting, etc.
2201	This appropriation is intended to cover the replacement of: — audiovisual, filing, library and interpreting equipment, such as the booths, earphones and listening boxes for simultaneous interpreting installations, — sundry tools for the maintenance workshops. Revenue available for reuse is estimated at ECU 1 000.
2202	This item is intended to cover the hire of technical equipment and installations.
2203	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, such as typewriters and word processors, electronic photocopiers, microcomputers, microcopiers, reader-printers, facsimile machines, telecommunications equipment, large reproduction units, etc. Revenue available for reuse is estimated at ECU 1 000.
221	
2210	This appropriation is intended to cover the purchase of additional furniture.
2211	This appropriation is intended to cover the replacement of furniture which is damaged or is more than 15 years old. Revenue available for reuse is estimated at ECU 1 000.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	52 000	52 000	48 110,24
2232	Hire of vehicles	Non-differentiated appropriations	1 000	1 000	0,—
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	72 000	72 000	71 447,29
		Article 223 — Total	125 000	125 000	119 557,53
225	***Documentation and library expenditure***				
2250	Library funds, purchase of books	Non-differentiated appropriations	8 300	8 300	13 300,—
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	1 400	12 000	0,—
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	28 900	27 700	24 600,—
2253	Subscriptions to news agencies	Non-differentiated appropriations	14 400	12 000	11 100,—
2254	Binding and upkeep of library books	Non-differentiated appropriations	2 000	2 000	0,—
		Article 225 — Total	55 000	62 000	49 000,—
		CHAPTER 22 — TOTAL	475 000	497 000	404 475,64
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	81 000	70 000	70 142,32
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	500	500	0,—
2321	Exchange losses	Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	
2231	This appropriation is intended to cover the replacement of the vehicles which have reached the highest kilometrage over 120 000 km. Revenue available for reuse is estimated at ECU 18 000.
2233	This appropriation is intended to cover the costs of maintenance, repair, parking, motorway tolls and insurance for official vehicles.
225	
2250	This appropriation is intended to cover the purchase of books and other non-periodic publications required by the departments and particularly for the language service.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
2253	This appropriation is intended to cover subscriptions to news agencies.
230	This appropriation is intended to cover expenditure on all stationery and office supplies.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
232	*(cont'd)*			
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	500	500	0,—
233	***Legal expenses*** Non-differentiated appropriations	13 000	20 000	0,—
234	***Damages*** Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	900	900	2 881,48
2351	Uniforms and working clothes Non-differentiated appropriations	18 000	16 500	13 844,56
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	34 900	22 900	27 104,06
2353	Departmental removals and associated handling Non-differentiated appropriations	3 700	5 000	3 494,52
2354	Petty expenses Non-differentiated appropriations	1 000	1 000	0,—
2359	Other operating expenditure Non-differentiated appropriations	4 000	4 000	2 786,27
	Article 235 — Total	62 500	50 300	50 110,89
239	***Services rendered between institutions — Joint Interpreting and Conference Service*** Non-differentiated appropriations	223 000	201 500	213 800,—
	CHAPTER 23 — TOTAL	380 000	342 300	334 053,21
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	13 300	13 700	10 100,—

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
233	This appropriation is intended to cover all expenditure and fees the Court may have to bear.
235	
2350	This appropriation is intended to cover the cost of compulsory insurance for the accounting officer, the assistant accounting officer, the administrators of imprest accounts, and the cost of luggage insurance for staff travelling on mission.
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
2352	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover expenses involved in removal and handling of equipment, furniture and office supplies.
2359	This appropriation is intended to cover other operating expenditure for which no special provision has been made in the preceding headings and expenses relating to maintenance and repair equipment.
239	This appropriation is intended to cover payment of services rendered by the interpreting services of the European Parliament and the Commission.

COURT OF AUDITORS

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading		Appropriations 1992	Appropriations 1991	Outturn 1990
241	***Telephone, telegraph, telex, television***	Non-differentiated appropriations	201 700	190 000	191 292,—
		CHAPTER 24 — TOTAL	215 000	203 700	201 392,—
	CHAPTER 25				
250	***Meetings in general***	Non-differentiated appropriations	18 000	15 000	12 969,90
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***	Non-differentiated appropriations	8 500	4 500	4 486,92
		CHAPTER 25 — TOTAL	26 500	19 500	17 456,82
	CHAPTER 26				
260	***Limited consultations, studies and surveys***	Non-differentiated appropriations	55 000	80 000	34 333,37
		CHAPTER 26 — TOTAL	55 000	80 000	34 333,37
	CHAPTER 27				
270	***Official Journal***	Non-differentiated appropriations	682 000	674 000	682 580,—

COURT OF AUDITORS

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
241	This appropriation is intended to cover rental charges (telephone, telegraph, telex), telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repairs and maintenance of equipment, purchase of directories, etc. It also covers rental of the telephone network between office buildings.
250	This appropriation is intended to cover the cost of organizing meetings of the Court of Auditors with the representatives of the national audit bodies or other national departments.
255	This appropriation is intended to cover the cost of organization of and participation in conferences, congresses and meetings.
260	As part of its audit work, the Court has to call on outside experts for technical studies and analyses (chemical, physical and statistical studies). The specific and sometimes unforeseeable nature of the work the Court entrusts to outside firms is in itself justification for the Court's having appropriations available to cover studies, without which it could be seriously hampered in performing its duties and its independence could be jeopardized. This appropriation also includes an amount of ECU 30 000 to cover expenditure on the audit of the Court of Auditor's accounts by independent auditors.
270	This appropriation is intended to cover the publications of the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Economic Community, special reports, notices of open competitions and the Court of Auditors' participation in joint costs such as monthly and annual tables.

COURT OF AUDITORS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
270	*(cont'd)*			
271	***Publications***			
2710	General publications Non-differentiated appropriations	7 500	12 000	6 775,99
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	4 500	p.m.	590,28
	Article 271 — Total	12 000	12 000	7 366,27
272	***Expenditure on the dissemination of information and on participation in public events*** Non-differentiated appropriations	2 000	1 200	2 000,—
273	***Training young people in the European spirit*** Non-differentiated appropriations	p.m.		
	CHAPTER 27 — TOTAL	696 000	687 200	691 946,27
	Title 2 — Total	**3 187 500**	**3 041 800**	**26 828 243,03**

COURT OF AUDITORS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
270	*(cont'd)* The proceeds of the sale of the Official Journal, estimated at ECU 50 000, are entered as revenue in the budget.
271	
2710	This appropriation is intended to cover expenditure on printing and circulating the publications relating to the Court of Auditors.
2719	This appropriation is intended to cover the cost of printing and distributing brochures and the cost of distributing documents on the Court of Auditors' audit work to the national audit bodies.
272	This appropriation is intended to cover expenditure resulting from information meetings on the activities of the Court of Auditors, for university teachers, editors of specialized journals or other interested parties from the Member States of the European Communities.
273	*New article* This article is intended to cover the cost of periods of in-service training at the Court of Auditors.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 10 0	—	—	0,—
	CHAPTER 10 0 — TOTAL	—	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	—	—	0,—
	GRAND TOTAL	**36 679 920**	**33 538 061**	**53 918 549,74**

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

SECTION VI

INTERINSTITUTIONAL OFFICE

INTERINSTITUTIONAL OFFICE

EXPENDITURE

TITLE 1

STAFF EXPENDITURE

CHAPTER 1 0 — EXPENDITURE ON STAFF RECRUITMENT

CHAPTER 1 1 — PENSIONS AND SEVERANCE GRANTS

CHAPTER 1 2 — SICKNESS INSURANCE OFFICE — ACCIDENT INSURANCE

CHAPTER 1 3 — LANGUAGE COURSES, RETRAINING, FURTHER TRAINING, INFORMATION FOR STAFF

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 1 0	—		
	CHAPTER 1 0 — TOTAL	—		
	CHAPTER 1 1	—		
	CHAPTER 1 1 — TOTAL	—		
	CHAPTER 1 2	—		
	CHAPTER 1 2 — TOTAL	—		
	CHAPTER 1 3	—		
	CHAPTER 1 3 — TOTAL	—		

INTERINSTITUTIONAL OFFICE

TITLE 1

STAFF EXPENDITURE

CHAPTER 10 — EXPENDITURE ON STAFF RECRUITMENT

CHAPTER 11 — PENSIONS AND SEVERANCE GRANTS

CHAPTER 12 — SICKNESS INSURANCE OFFICE — ACCIDENT INSURANCE

CHAPTER 13 — LANGUAGE COURSES, RETRAINING, FURTHER TRAINING, INFORMATION FOR STAFF

Article Item	Remarks
	This new section is given over to the revenue and expenditure of the Interinstitutional Office. The necessary appropriations will be entered by means of an amending and/or supplementary budget during the financial year 1992. The manpower which the Office requires in order to operate will be allocated on the basis of transfers from existing establishment plans.

INTERINSTITUTIONAL OFFICE

CHAPTER 14 — SOCIAL EXPENDITURE

Article Item	Heading	Appropriations 1992	Appropriations 1991	Outturn 1990
	CHAPTER 14	—		
	CHAPTER 14 — TOTAL	—		
	Title 1 — Total	—		
	GRAND TOTAL	—		

INTERINSTITUTIONAL OFFICE

CHAPTER 14 — SOCIAL EXPENDITURE

Article Item	Remarks