ISSN 0378-6978

Official Journal

of the European Communities

L 31

Volume 36

8 February 1993

English edition

Legislation

Contents

I *Acts whose publication is obligatory*

. . . . . .

II *Acts whose publication is not obligatory*

European Parliament

93/62/Euratom, ECSC, EEC :

★ **Final adoption of the general budget of the European Communities for the financial year 1993** 1

Price : ECU 271

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Communities
for the financial year 1993

(93/62/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities, which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (2), and in particular Articles 10 and 17 thereof,

Having regard to the preliminary draft general budget of the European Communities for the financial year 1993 submitted by the Commission,

Having regard to letter of amendment No 1 to the preliminary draft general budget of the European Communities for the financial year 1993 submitted by the Commission,

Having regard to the draft general budget of the European Communities for the financial year 1993 established by the Council on 16 September 1992,

Having regard to letter of amendment No 1 to the draft general budget of the European Communities for the financial year 1993 established by the Council on 12 October 1992,

(1) OJ No L 356, 31. 12. 1977, p. 1.
(2) OJ No L 70, 16. 3. 1990, p. 1.

Having regard to the deliberations of the European Parliament of 29 October 1992,

Having regard to the outcome of the deliberations of the Council of 16 December 1992 on the proposed modifications and the amendments adopted by the European Parliament on 29 October 1992,

Having regard to the deliberations of the European Parliament of 15 and 17 November 1992,

Having regard to the resolutions adopted by the European Parliament on 17 December 1992,

DECLARES :

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been completed and that the general budget of the European Communities for the financial year 1993 has been finally adopted.

Done at Strasbourg, 17 December 1992.

The President

Dr Egon KLEPSCH

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1993

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

A. Total revenue ... 5

B. Financing of the general budget ... 115

C. Staff ... 121

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Section I : Parliament ... 141

— Revenue ... 143
— Expenditure ... 146
Annex : Ombudsman ... 209

Section II : Council ... 213

— Revenue ... 214
— Expenditure ... 218
— Annex : Economic and Social Committee ... 251

Section III : Commission ... 289

— Revenue ... 291
— Expenditure ... 341

— Part A : Administrative appropriations ... 349
— Annex I : List of committees working under Article A-2 5 1 ... 479
— Annex II : Office for Official Publications ... 497

— Part B : Operating appropriations ... 533
— Annex I : Research and technological development ... 1511
— Annex II : Borrowing and lending operations guaranteed by the general budget ... 1565

Section IV : Court of Justice ... 1601

— Revenue ... 1603
— Expenditure ... 1606

Section V : Court of Auditors ... 1649

— Revenue ... 1651
— Expenditure ... 1658

Section VI : Interinstitutional Office ... 1697

— Expenditure ... 1698

Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	Financial year 1993	Financial year 1992 (1)	Financial year 1991
1	Own resources	65 064 911 276	57 917 610 000	51 676 130 409,83
3	Surpluses available			
	— Surplus available from the preceding financial year	p.m.	2 762 611 813	2 225 689 443,49
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	p.m.	0,—
	— Remainder of the surplus available from 1989			615 932 402,—
	— Surplus of value added tax own resources from corresponding financial contributions and additional resource	p.m.	p.m.	1 160 346 411,09
4	Miscellaneous Community taxes, levies and dues	348 780 876	309 078 617	266 350 755,93
5	Revenue accruing from the administrative operation of the Institutions	77 571 500	77 148 200	139 104 190,78
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	12 934 000	13 244 384	97 925 661,27
7	Interest on late payments and fines	p.m.	p.m.	44 365 981,80
8	Borrowing and lending operations	14 648 000	14 322 000	18 114 277,27
9	Miscellaneous revenue	3 793 400	2 742 000	5 445 837,30
	GRAND TOTAL	**65 522 639 052**	**61 096 757 014**	**56 249 405 370,76**

(1) Including, throughout this document, supplementary and draft budgets Nos 1, 2 and 3.

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 10			
100	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)***			
1000	Levies, premiums, supplementary or compensatory amounts or additional amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)	1 263 700 000	1 369 500 000	1 636 231 749,97

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks
100	
1000	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (a) thereof. Levies are variable charges on imports from third countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	69 000 000	93 400 000	130 597 264,87
Denmark	5 500 000	7 000 000	12 991 542,28
Germany	163 400 000	157 800 000	180 745 895,72
Greece	19 000 000	18 000 000	18 153 293,82
Spain	200 000 000	157 000 000	228 220 141,29
France	67 000 000	83 000 000	130 262 646,89
Ireland	1 500 000	2 200 000	2 711 211,51
Italy	276 000 000	384 500 000	404 540 385,38
Luxembourg	100 000	100 000	159 959,67
Netherlands	132 200 000	120 400 000	154 517 142,90
Portugal	160 000 000	148 400 000	119 680 878,06
United Kingdom	170 000 000	197 700 000	253 651 387,58
Item 1000 — Total	1 263 700 000	1 369 500 000	1 636 231 749,97

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
100	*(cont'd)*			
1001	Refunds to Portugal of the accession compensation amounts (Article 372 (3) of Portugal's Act of Accession)	– 2 728 077	– 16 380 000	– 14 958 342,02
	Article 100 — Total	1 260 971 923	1 353 120 000	1 621 273 407,95
	CHAPTER 10 — TOTAL	1 260 971 923	1 353 120 000	1 621 273 407,95
	CHAPTER 11			
110	***Sugar production levies***	716 147 000	680 237 000	716 552 526,79

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks
100	*(cont'd)*
1001	Council Decision 91/183/EEC, Euratom of 8 April 1991 concerning the refund to Portugal of revenue from accession compensatory amounts applied to supplies of common wheat from the other Member States (OJ No L 91, 12. 4. 1991, p. 57).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	—	—	0,—
Denmark	—	—	0,—
Germany	—	—	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	—	—	0,—
Ireland	—	—	0,—
Italy	—	—	0,—
Luxembourg	—	—	0,—
Netherlands	—	—	0,—
Portugal	−2 728 077	−16 380 000	−14 958 342,02
United Kingdom	—	—	0,—
Item 1001 — Total	−2 728 077	−16 380 000	−14 958 342,02

110	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1069/89 (OJ No L 114, 27. 4. 1989, p. 1). Under the common organization of the market in the sugar sector, sugar producers pay production levies to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
110	*(cont'd)*			
111	***Sugar storage levies***	388 851 100	388 522 000	371 778 450,75
112	***Isoglucose production levies***	5 613 900	5 207 000	5 747 580,78

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks
110	*(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	43 258 000	41 095 000	43 467 735,52
Denmark	27 142 000	25 785 000	26 884 838,69
Germany	226 533 000	215 208 000	223 623 042,48
Greece	9 869 000	9 950 000	9 152 416,36
Spain	21 837 000	20 376 000	29 466 465,42
France	216 737 000	205 787 000	225 937 564,05
Ireland	6 573 000	6 244 000	6 610 517,56
Italy	75 554 000	71 777 000	72 636 758,01
Luxembourg	—	—	0,—
Netherlands	52 011 000	49 411 000	52 156 953,98
Portugal	25 000	45 000	36 477,72
United Kingdom	36 608 000	34 559 000	26 579 756,99
Article 110 — Total	716 147 000	680 237 000	716 552 526,79

111 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year: the storage levies are thus intended to compensate, on a multiannual basis, for expenditure incurred in the reimbursement of storage costs referred to in Item B1-1110 of the statement of expenditure of Section III 'Commission'.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	25 179 200	25 190 000	24 159 706,89
Denmark	12 162 000	12 137 000	11 751 045,78
Germany	97 108 900	97 096 000	95 773 494,96
Greece	6 328 000	6 698 000	8 095 198,29
Spain	30 008 000	29 507 000	28 684 958,43
France	107 743 000	107 716 000	96 943 862,87
Ireland	5 762 000	5 725 000	5 198 810,34
Italy	44 901 000	44 941 000	41 185 595,37
Luxembourg	—	—	0,—
Netherlands	26 931 000	26 965 000	26 011 866,87
Portugal	50 000	53 000	47 767,56
United Kingdom	32 678 000	32 494 000	33 926 143,39
Article 111 — Total	388 851 100	388 522 000	371 778 450,75

112 Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4).

The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies intended to cover market support expenditure.

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
1 1 2	*(cont'd)*			
1 1 3	***Charges levied on non-exported C sugar and C isoglucose production***	p.m.	p.m.	436 889,21

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

112 *(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	1 855 800	1 766 000	1 870 368,61
Denmark	—	—	0,—
Germany	831 100	791 000	838 225,76
Greece	4 000	3 000	63 006,15
Spain	1 220 000	1 141 000	1 860 533,19
France	443 000	423 000	0,—
Ireland	—	—	0,—
Italy	436 000	416 000	476 891,50
Luxembourg	—	—	0,—
Netherlands	29 000	27 000	213 446,69
Portugal	120 000	1 000	10 476,14
United Kingdom	675 000	639 000	414 632,74
Article 112 — Total	5 613 900	5 207 000	5 747 580,78

113 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	378 882,62
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	57 417,40
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	589,19
Portugal	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Article 113 — Total	p.m.	p.m.	436 889,21

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
11 4	***Charges levied on substituted C sugar and C isoglucose***	p.m.	p.m.	0,—
11 5	***Elimination levies provided for in Council Regulation (EEC) No 934/86***	—	—	16 525 990,62
11 6	***Additional levies provided for in Council Regulation (EEC) No 1107/88***	116 888 000	162 034 000	30 744 599,11

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

11 4 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Article 11 4 — Total	p.m.	p.m.	0,—

11 5 Council Regulation (EEC) No 934/86 of 24 March 1986 amending Regulation (EEC) No 1785/81 on the common organization of the market in sugar (OJ No L 87, 2. 4. 1986, p. 1).

The introduction of this elimination levy was intended to make it possible to cover over a five-year period (1987 to 1991) total actual expenditure on the export of surplus Community production under the 1981/82 to 1985/86 marketing years as revenue accruing from the application of a ceiling to the production levies has revealed a cumulative deficit of approximately ECU 400 million (Article 32a of basic Regulation (EEC) No 1785/81, as amended by abovementioned Regulation (EEC) No 934/86).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	—	—	1 430 700,43
Denmark	—	—	755 591,20
Germany	—	—	5 457 800,74
Greece	—	—	190 631,06
Spain	—	—	0,—
France	—	—	0,—
Ireland	—	—	640 452,76
Italy	—	—	1 017 590,37
Luxembourg	—	—	—
Netherlands	—	—	1 546 008,03
Portugal	—	—	0,—
United Kingdom	—	—	5 487 216,03
Article 11 5 — Total	—	—	16 525 990,62

11 6 Council Regulation (EEC) No 1107/88 of 25 April 1988 amending Regulation (EEC) No 1785/81 on the common organization of the markets in the sugar sector (OJ No L 110, 29. 4. 1988, p. 20).

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
116	*(cont'd)*			
	CHAPTER 11 — TOTAL	1 227 500 000	1 236 000 000	1 141 786 037,26
	CHAPTER 12			
120	***Customs duties and other duties referred to in Article 2 (1) (b) of Decision 88/376/EEC, Euratom***	14 576 200 000	12 888 800 000	12 751 064 942,67

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
116	*(cont'd)* The additional levy is intended to eliminate completely the total loss within the meaning of Article 28 of Regulation (EEC) No 1785/81 recorded in respect of the 1988/89, 1989/90 and 1990/91 marketing years and not covered by the yield of the production levies applicable to those years.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	7 307 000	9 049 000	1 106 822,92
Denmark	4 396 000	5 478 000	652 735,43
Germany	36 827 000	56 905 000	24 983 585,79
Greece	1 599 000	2 149 000	220 489,64
Spain	3 735 000	4 576 000	563 430,44
France	35 177 000	43 674 000	0,—
Ireland	1 065 000	1 331 000	160 222,45
Italy	12 309 000	20 866 000	1 777 113,87
Luxembourg	—	—	0,—
Netherlands	8 429 000	10 497 000	1 279 064,31
Portugal	5 000	1 000	1 134,26
United Kingdom	6 039 000	1 000	0,—
Article 116 — Total	116 888 000	162 034 000	30 744 599,11

120	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (b) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
1 2 0	*(cont'd)*			
	CHAPTER 1 2 — TOTAL	14 576 200 000	12 888 800 000	12 751 064 942,67

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
1 2 0	*(cont'd)*

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	971 000 000	925 000 000	840 777 964,75
Denmark	300 000 000	247 000 000	255 723 646,59
Germany	4 501 400 000	3 940 000 000	3 998 653 506,64
Greece	239 600 000	197 900 000	183 380 277,34
Spain	744 200 000	617 500 000	583 911 836,33
France	1 838 000 000	1 721 000 000	1 578 521 194,70
Ireland	176 300 000	170 200 000	153 023 969,53
Italy	1 300 000 000	1 152 700 000	1 158 753 121,09
Luxembourg	16 600 000	12 800 000	18 394 615,67
Netherlands	1 600 000 000	1 289 700 000	1 427 058 080,31
Portugal	169 100 000	130 000 000	130 997 156,53
United Kingdom	2 720 000 000	2 485 000 000	2 421 869 573,19
Article 1 2 0 — Total	14 576 200 000	12 888 800 000	12 751 064 942,67

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom***	35 677 077 486	34 665 991 429	30 269 014 785,40
	CHAPTER 1 3 — TOTAL	35 677 077 486	34 665 991 429	30 269 014 785,40

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
1 3 0	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof. If account is taken of the restriction of Member States' VAT bases to 55 % of GNP and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax within the 1,4 % limit are as follows. The uniform VAT rate is 1,2442 %.

Member States	Actual rate (Financial year 1993)	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	1,4000	1 106 000 000	1 108 100 000	1 021 229 423,82
Denmark	1,4000	623 000 000	617 960 000	606 947 537,32
Germany	1,3309	10 414 629 002	10 162 170 261	8 698 036 531,05
Greece	1,3799	513 135 928	508 520 272	448 229 485,65
Spain	1,3883	3 581 936 766	3 531 475 361	3 025 745 057,77
France	1,3955	7 465 996 256	7 505 735 192	7 062 222 522,98
Ireland	1,3799	264 575 040	248 170 073	231 084 809,94
Italy	1,4000	6 188 000 000	5 278 000 000	5 243 487 051,08
Luxembourg	1,3799	83 713 789	79 246 946	68 769 408,21
Netherlands	1,3890	1 840 425 349	1 700 350 072	1 603 692 912,64
Portugal	1,3799	555 562 046	469 696 119	400 776 548,61
United Kingdom	0,6080	3 040 103 310	3 456 567 133	1 858 793 456,33
Article 1 3 0 — Total		35 677 077 486	34 665 991 429	30 269 014 785,40

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 14			
140	***Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom***			
1400	Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	13 029 901 867	8 323 128 571	7 415 139 102,52

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
140	
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (d) and 5 (2) thereof. The uniform rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for this financial year is 0,2212 %. When allowance is made for the compensation to the United Kingdom, the breakdown of payments is as follows :

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	394 372 964	262 903 115	226 741 982,39
Denmark	260 549 027	169 757 887	154 448 567,13
Germany	3 489 731 667	2 150 098 332	1 926 506 617,16
Greece	149 556 768	99 326 811	83 943 715,08
Spain	1 101 601 401	689 786 042	592 389 847,42
France	2 398 703 869	1 531 536 156	1 373 267 756,75
Ireland	77 112 098	48 473 863	43 251 095,54
Italy	2 388 277 442	1 607 377 660	1 442 039 857,48
Luxembourg	24 398 923	15 478 924	12 870 787,07
Netherlands	568 497 108	356 476 192	324 614 119,07
Portugal	161 922 134	91 743 477	75 049 040,86
United Kingdom	2 015 178 466	1 300 170 112	1 160 015 716,57
Item 1400 — Total	13 029 901 867	8 323 128 571	7 415 139 102,52

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
140	*(cont'd)*			
1401	Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	1 000 000 000	1 000 000 000	29 974 996,28
	Article 140 — Total	14 029 901 867	9 323 128 571	7 445 114 098,80
	CHAPTER 14 — TOTAL	14 029 901 867	9 323 128 571	7 445 114 098,80

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
140	*(cont'd)*
1401	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) and the first subparagraph of Article 6 thereof.

The provisional amount is produced by applying a rate of 0,0171 % to Member States' gross national product.

The breakdown of payments is as follows:

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	29 943 093	31 424 078	923 404,97
Denmark	19 088 936	19 491 229	593 106,99
Germany	270 087 038	263 232 628	8 023 303,50
Greece	11 574 914	12 160 400	335 207,21
Spain	85 258 206	84 449 250	2 422 954,47
France	185 647 175	187 503 186	5 689 375,69
Ireland	5 968 074	5 934 567	179 787,44
Italy	178 049 265	179 857 425	5 381 181,36
Luxembourg	1 888 349	1 895 056	53 590,18
Netherlands	43 998 713	43 642 732	1 351 836,90
Portugal	12 531 929	11 231 987	305 545,94
United Kingdom	155 964 308	159 177 462	4 715 701,63
Item 1401 — Total	1 000 000 000	1 000 000 000	29 974 996,28

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-60 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve and the corresponding refunds to Spain and Portugal.

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 19			
190	***Costs incurred by the Member States in the collection of own resources***	– 1 706 740 000	– 1 549 430 000	– 1 552 122 862,25
	CHAPTER 19 — TOTAL	– 1 706 740 000	– 1 549 430 000	– 1 552 122 862,25
	Title 1 — Total	**65 064 911 276**	**57 917 610 000**	**51 676 130 409,83**

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Remarks
190	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (3) thereof.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	– 111 760 000	– 109 550 000	– 104 341 056,45
Denmark	– 34 920 000	– 29 740 000	– 30 875 940,—
Germany	– 502 610 000	– 446 780 000	– 453 007 555,21
Greece	– 27 640 000	– 23 470 000	– 21 925 531,27
Spain	– 100 100 000	– 83 010 000	– 87 270 790,57
France	– 226 510 000	– 216 160 000	– 203 204 415,11
Ireland	– 19 120 000	– 18 570 000	– 16 834 518,42
Italy	– 170 920 000	– 167 520 000	– 168 044 487,30
Luxembourg	– 1 670 000	– 1 290 000	– 1 855 457,54
Netherlands	– 181 960 000	– 149 700 000	– 165 492 850,34
Portugal	– 32 930 000	– 27 850 000	– 25 077 389,03
United Kingdom	– 296 600 000	– 275 790 000	– 274 192 871,01
Article 190 — Total	– 1 706 740 000	– 1 549 430 000	– 1 552 122 862,25

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	2 762 611 813	2 225 689 443,49
301	***Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve***	p.m.	p.m.	0,—
302	***Remainder of the surplus available from the financial year 1989***			615 932 402,—
	CHAPTER 30 — TOTAL	p.m.	2 762 611 813	2 841 621 845,49

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (JO No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is be entered in the budget for the following financial year through a supplementary and or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 3 1			
3 1 0	***Application of Article 10 (4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89***	p.m.	p.m.	787 688 510,84
3 1 1	***Application of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89 in respect of 1979 to 1988***			
3 1 1 0	Application for 1979 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	0,—

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks

310 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	38 513 273,56
Denmark	p.m.	p.m.	– 9 497 346,28
Germany	p.m.	p.m.	692 818 225,55
Greece	p.m.	p.m.	37 385 163,84
Spain	p.m.	p.m.	70 590 801,93
France	p.m.	p.m.	295 657 342,06
Ireland	p.m.	p.m.	19 346 675,75
Italy	p.m.	p.m.	200 517 981,72
Luxembourg	p.m.	p.m.	10 298 790,72
Netherlands	p.m.	p.m.	113 455 202,66
Portugal	p.m.	p.m.	23 352 022,90
United Kingdom	p.m.	p.m.	–704 749 623,57
Article 3 1 0 — Total	p.m.	p.m.	787 688 510,84

311

3110 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 1 0 — Total	p.m.	p.m.	0,—

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
3 1 1	*(cont'd)*			
3 1 1 1	Application for 1980 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	0,—
3 1 1 2	Application for 1981 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 57 664,15

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
311	*(cont'd)*
3111	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3111 — Total	p.m.	p.m.	0,—

3112 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	− 56 788,69
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	− 875,46
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3112 — Total	p.m.	p.m.	− 57 664,15

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
311	*(cont'd)*			
3113	Application for 1982 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 275 423,65
3114	Application for 1983 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 367 101,18

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 3	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	– 90 909,98
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	– 5 805,82
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	– 178 707,85
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 1 3 — Total	p.m.	p.m.	– 275 423,65

3 1 1 4	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	– 103 328,41
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	16 258,68
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	– 280 031,45
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 1 4 — Total	p.m.	p.m.	– 367 101,18

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
311	*(cont'd)*			
3115	Application for 1984 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 330 483,47
3116	Application for 1985 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 471 779,09

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
311	*(cont'd)*
3115	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	16 612,17
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	−347 095,64
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3115 — Total	p.m.	p.m.	−330 483,47

3116 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	− 95 743,08
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	21 556,40
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	−397 592,41
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3116 — Total	p.m.	p.m.	−471 779,09

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
31 1	*(cont'd)*			
3117	Application for 1986 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	1 371 927,59
3118	Application for 1987 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 16 828 335,23

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 7	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	– 145 186,63
Denmark	p.m.	p.m.	– 403 362,32
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	1 816 293,94
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	104 182,60
Item 3 1 1 7 — Total	p.m.	p.m.	1 371 927,59

3 1 1 8	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	– 168 756,60
Denmark	p.m.	p.m.	– 402 486,69
Germany	p.m.	p.m.	– 2 440 087,58
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	– 11 975 476,52
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	– 1 895 774,12
Portugal	p.m.	p.m.	14 246,29
United Kingdom	p.m.	p.m.	0,—
Item 3 1 1 8 — Total	p.m.	p.m.	– 16 828 335,23

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
311	*(cont'd)*			
3119	Application for 1988 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	61 645 438,31
	Article 311 — Total	p.m.	p.m.	44 686 579,13
312	***Application for the financial years 1989 to 1991 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3120	Application for the financial year 1989 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	304 779 928,88

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 9	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	– 159 672,69
Denmark	p.m.	p.m.	– 472 661,53
Germany	p.m.	p.m.	– 1 256 460,61
Greece	p.m.	p.m.	735 395,73
Spain	p.m.	p.m.	27 238 113,05
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	3 033 067,90
Italy	p.m.	p.m.	50 811 087,94
Luxembourg	p.m.	p.m.	– 95 561,63
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	101 154,57
United Kingdom	p.m.	p.m.	– 17 289 024,42
Item 3 1 1 9 — Total	p.m.	p.m.	61 645 438,31

3 1 2	
3 1 2 0	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	– 216 386,36
Denmark	p.m.	p.m.	104 385,89
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	– 2 298 053,17
Spain	p.m.	p.m.	79 349 630,84
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	3 576 235,13
Italy	p.m.	p.m.	248 000 273,61
Luxembourg	p.m.	p.m.	305 104,09
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	769 850,29
United Kingdom	p.m.	p.m.	– 24 811 111,46
Item 3 1 2 0 — Total	p.m.	p.m.	304 779 928,88

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
312	*(cont'd)*			
3121	Application for the financial year 1990 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	
3122	Application for the financial year 1991 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 312 — Total	p.m.	p.m.	304 779 928,88
	CHAPTER 31 — TOTAL	p.m.	p.m.	1 137 155 018,85
	CHAPTER 32			
320	***Application of Article 10 (7) and (9) of Regulation (EEC, Euratom) No 1552/89***	p.m.	p.m.	0,—

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
312	*(cont'd)*
3121	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).
3122	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).
320	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Article 320 — Total	p.m.	p.m.	0,—

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
321	***Application for the financial years 1988 to 1991 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3210	Application for the financial year 1988 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	14 703 613,81
3211	Application for the financial year 1989 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	8 700 980,66
3212	Application for the financial year 1990 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
321	
3210	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	– 110 056,38
Denmark	p.m.	p.m.	2 255 771,31
Germany	p.m.	p.m.	– 10 757 634,20
Greece	p.m.	p.m.	152 306,45
Spain	p.m.	p.m.	1 808 243,47
France	p.m.	p.m.	15 921 803,25
Ireland	p.m.	p.m.	628 173,09
Italy	p.m.	p.m.	8 360 580,10
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	25 116,72
Portugal	p.m.	p.m.	7,94
United Kingdom	p.m.	p.m.	– 3 580 697,92
Item 3 2 1 0 — Total	p.m.	p.m.	14 703 613,81

3211 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.	p.m.	208 717,07
Denmark	p.m.	p.m.	967 981,34
Germany	p.m.	p.m.	– 5 335 293,82
Greece	p.m.	p.m.	– 220 789,28
Spain	p.m.	p.m.	4 783 486,95
France	p.m.	p.m.	7 262 411,28
Ireland	p.m.	p.m.	343 592,73
Italy	p.m.	p.m.	2 115 708,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	884 970,54
Portugal	p.m.	p.m.	73 964,64
United Kingdom	p.m.	p.m.	– 2 383 768,79
Item 3 2 1 1 — Total	p.m.	p.m.	8 700 980,66

3212 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
3 2 1	*(cont'd)*			
3 2 1 3	Application for the financial year 1991 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 3 2 1 — Total	p.m.	p.m.	23 404 594,47
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	23 404 594,47
	CHAPTER 3 5			
3 5 7	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1987***			– 213 202,23

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Remarks
321	*(cont'd)*
3213	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).
357	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1987.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium			– 8 152 570,—
Denmark			1 033 696,—
Germany			12 583 866,77
Greece			– 3 508 330,—
Spain			637 035,—
France			13 090 802,—
Ireland			687 358,—
Italy			– 13 356 532,—
Luxembourg			– 133 565,—
Netherlands			– 1 758 612,—
Portugal			747 517,—
United Kingdom			– 2 083 868,—
Article 357 — Total			– 213 202,23

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
3 5 8	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1988***		0	
3 5 9	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1989***	0		
	CHAPTER 3 5 — TOTAL	0	0	– 213 202,23
	Title 3 — Total	**p.m.**	**2 762 611 813**	**4 001 968 256,58**

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Remarks

358 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1988.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium		– 5 028 359	
Denmark		1 848 649	
Germany		12 621 693	
Greece		–11 553 711	
Spain		–21 124 114	
France		19 969 106	
Ireland		751 736	
Italy		15 965 162	
Luxembourg		166 114	
Netherlands		– 4 115 432	
Portugal		– 2 672 823	
United Kingdom		– 6 828 022	
Article 358 — Total		0	

359 *New item*

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1989.

Member States	Financial year 1993	Financial year 1992	Financial year 1991
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.		
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Portugal	p.m.		
United Kingdom	p.m.		
Article 359 — Total	0		

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension***	207 353 039	194 023 485	171 784 242,88
401	***Staff contributions to the pension scheme***	111 277 625	86 656 961	78 756 914,32

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks		
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.		
	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1).		
	Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EEC) No 3736/90 (OJ No L 360, 22. 12. 1990, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		
	Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 3833/91 of 19 December 1991 correcting, with effect from 1 July 1990, the remuneration and pensions of officials and other servants of the European Communities (OJ No L 361, 31. 12. 1991, p. 10).		
	Council Regulation (EEC, Euratom, ECSC) No 3761/92 of 21 December 1992 adjusting, with effect from 1 July 1992, the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ No L 383, 29. 12. 1992, p. 1).		
	Parliament		20 947 000
	Council		15 083 854
	Commission :		153 073 785
	— administration	(123 827 000)	
	— research and technological development	(27 010 000)	
	— Office for Official Publications	(1 329 785)	
	— Euratom Supply Agency	(158 000)	
	— European Centre for the Development of Vocational Training	(466 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(283 000)	
	Court of Justice		6 483 100
	Court of Auditors		3 165 300
	European Investment Bank		8 600 000
		Total	207 353 039
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.		
	Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
4 0 1	*(cont'd)*			
4 0 2	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***		p.m.	15 809 598,73
4 0 3	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	30 150 212	28 398 171	

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
401	*(cont'd)*		
	Council Regulation (ECSC, EEC, Euratom) No 3832/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with regard to the contribution to the pension scheme (OJ No L 361, 31. 12. 1991, p. 9).		
	Parliament		14 708 000
	Council		10 694 047
	Commission :		81 181 578
	— administration	(61 029 000)	
	— research and technological development	(18 180 000)	
	— Office for Official Publications	(1 415 578)	
	— Euratom Supply Agency	(110 000)	
	— European Centre for the Development of Vocational Training	(240 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(207 000)	
	Court of Justice		3 212 800
	Court of Auditors		1 481 200
		Total	111 277 625
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1).		
	Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).		
	Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).		
	Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1).		
	As the special levy is due to expire on 30 June 1991 pursuant to the abovementioned Acts, any revenue resulting from retrospective adjustments of remunerations, pensions and the termination-of-service allowances will be entered in this article.		
	The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), on the basis of which each institution is individually responsible for the recruitment and management of its own staff.		
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7).		
	Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 177, 1. 5. 1992, p. 1).		

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
403	*(cont'd)*			
	CHAPTER 40 — TOTAL	348 780 876	309 078 617	266 350 755,93
	Title 4 — Total	**348 780 876**	**309 078 617**	**266 350 755,93**

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
403	*(cont'd)*		
	Parliament		4 189 000
	Council		2 395 760
	Commission :		22 043 252
	— administration	(16 479 000)	
	— research and technological development	(5 079 000)	
	— Office for Official Publications	(276 252)	
	— Euratom Supply Agency	(38 000)	
	— European Centre for the Development of Vocational Training	(87 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(84 000)	
	Court of Justice		1 012 300
	Court of Auditors		509 900
		Total	30 150 212

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	111 000	1 000	78 894,74
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	60 000	929 000	396 319,71
503	***Proceeds from the sale of vehicles***	25 000	50 000	13 907,—
	CHAPTER 50 — TOTAL	196 000	980 000	489 121,45

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Remarks	
500	Proceeds from the sale of movable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	110 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	p.m.
	Court of Auditors	1 000
	Total	111 000
501	Proceeds from the sale of immovable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
502	Proceeds from the sale of publications, printed works and films which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	p.m.
	Council	10 000
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	p.m.
	Court of Auditors	50 000
	Total	60 000
503	Parliament	25 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	11 500	11 200	9 179,42
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	11 500	11 200	9 179,42
	CHAPTER 5 1 — TOTAL	11 500	11 200	9 179,42

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
510	Council	p.m.
	Commission	p.m.
	Total	p.m.
511		
5110	Proceeds from letting and sub-letting immovable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	—
	Council	11 500
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	11 500
5111	Charges connected with lettings which are reimbursed but not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	—
	Council	—
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	p.m.

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE PROFITS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institutions' accounts***	57 582 000	62 574 000	110 736 086,43
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	50 000	300 000	1 929 645,39
	CHAPTER 52 — TOTAL	57 632 000	62 874 000	112 665 731,82
	CHAPTER 53			
530	***Exchange profits***	p.m.		
	CHAPTER 53 — TOTAL	p.m.		
	CHAPTER 54			
540	***Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used***	10 000 000	4 000 000	17 089 365,27
	CHAPTER 54 — TOTAL	10 000 000	4 000 000	17 089 365,27

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE PROFITS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Remarks	
520	Parliament	2 000 000
	Council	420 000
	Commission :	
	— administration	55 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	140 000
	Court of Auditors	22 000
	Total	57 582 000
530	*New article*	
	Parliament	p.m.
	Council	p.m.
	Total	p.m.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Under the terms of Article 27 of the Financial Regulation, any sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.	
	Commission	10 000 000
	Court of Justice	p.m.
	Total	10 000 000

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	6 870 000	6 341 000	5 905 802,40
	CHAPTER 55 — TOTAL	6 870 000	6 341 000	5 905 802,40
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 512 000	1 592 000	1 359 384,46
	CHAPTER 56 — TOTAL	1 512 000	1 592 000	1 359 384,46
	CHAPTER 58			
580	***Miscellaneous compensation***	150 000	150 000	161 425,69
	CHAPTER 58 — TOTAL	150 000	150 000	161 425,69

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Remarks	
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.	
	Parliament	600 000
	Council	p.m.
	Commission :	
	— administration	6 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	250 000
	Court of Auditors	20 000
	Total	6 870 000
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto. Council Decision 91/677/Euratom of 19 December 1991 approving amendments to the Statutes of the Joint European Torus (JET), joint undertaking (OJ No L 375, 31. 12. 1991, p. 9).	
580	Miscellaneous compensation which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 59			
590	***Other revenue from administrative operations***	1 200 000	1 200 000	1 424 180,27
	CHAPTER 59 — TOTAL	1 200 000	1 200 000	1 424 180,27
	Title 5 — Total	**77 571 500**	**77 148 200**	**139 104 190,78**

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks	
590	Commission	1 200 000

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 60			
600	***Contributions provided for in Article 6 of Decision 88/376/EEC, Euratom***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR — Direct action'			498 649,43
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR — Direct action'			498 271,73
	Article 600 — Total			996 921,16
601	***Cooperation agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreement on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 328 000,—
6011	Switzerland/Euratom cooperation agreement on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	7 570 000,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the Communities' system of own resources (OJ No L 185, 15. 7. 1988, p. 24). This revenue is made up of the contributions by Germany and the Netherlands for financing the 'Operation of the HFR (high-flux reactor)' programme (Article B6-4 4 1 of the statement of expenditure of Section III 'Commission'). From 1988 onwards the operation of the high-flux reactor is considered to be a service for other parties, the revenue from which is entered in Items 6 2 2 0 and 6 2 2 1. However, the revenue to cover payments in respect of commitments outstanding from the HFR supplementary programme 1984 to 1987 (Article B6-4 4 2) is estimated at ECU 1 million for the 1991 financial year; it appears in this article in accordance with the budgetary presentation up to 1987. As the HFR supplementary programme (1984 to 1987) has been completed, there will be no further revenue after 1992.
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably that of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably that of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
601	*(cont'd)*			
6011	*(cont'd)*			
	Article 601 — Total	p.m.	p.m.	13 898 000,—
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	10 029 826,—
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	2 000 000	2 000 000	2 834 547,—
605	***Agreements for European cooperation in the field of scientific and technical research***	200 000	200 000	0,—
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technology			0,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes. Any contributions received are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
603	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes. If these contributions are not reused under Item B5-4 0 1 0 of the statement of expenditure of Section III 'Commission', they will be booked to this article.
604	Revenue resulting from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), the revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
605	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue from States taking part in European cooperation in the field of scientific and technical research to cover the expenditure entered under Item B6-8 2 0 1 of the statement of expenditure of Section III 'Commission'. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations in Item B6-8 0 0 4.
606	
6061	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technologies.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
606	*(cont'd)*			
6061	*(cont'd)*			
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communication technology			0,—
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest			0,—
	Article 606 — Total			0,—
607	***Cooperation agreements with European Free Trade Association countries***			
6071	Cooperation agreements with European Free Trade Association countries under Community programmes for cooperation between universities and industry in training for technology	p.m.	p.m.	6 183 135,—
6072	Cooperation agreements with European Free Trade Association countries under the Community programme for cooperation between European universities and mobility of university students and teachers	p.m.	p.m.	
	Article 607 — Total	p.m.	p.m.	6 183 135,—
609	***Participation of outside bodies in Community activities***	p.m.		

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
606	*(cont'd)*
6061	*(cont'd)* In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
6062	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communication technology. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
6063	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
607	
6071	*Former Article 607* Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to EFTA countries. Council Decision of 27 July 1990 concerning the conclusion of an agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994). Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
6072	*Former Article 608* Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23). Revenue resulting from cooperation between the Community and EFTA countries in order to associate them in the Community programme for cooperation between European universities and the mobility of students and teachers.
609	*New article* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 4 thereof.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
609	*(cont'd)*			
	CHAPTER 60 — TOTAL	2 200 000	2 200 000	33 942 429,16
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	3 750 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	807 000	950 000	526 481,—
6102	Repayment of welfare expenditure incurred on behalf of another institution	477 000	644 384	393 917,—
6103	Repayment of subsidies	p.m.	p.m.	0,—
	Article 610 — Total	6 284 000	6 594 384	4 670 398,—
611	***Repayment of expenditure incurred on behalf of one or more States***			
6110	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 611 — Total	p.m.	p.m.	0,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks	
609	*(cont'd)*	
	Any contributions by outside bodies to Community activities.	
	Any revenue shall be used to provide appropriations under the relevant chapters of the statement of expenditure of Section III 'Commission'.	
610		
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28).	
	This decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at ECU 5 million.	
6101	Parliament	807 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	807 000
6102	Parliament	477 000
6103	Parliament	p.m.
611		
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	4 000 000	4 000 000	1 613 412,42
6 1 4 1	Repayment of Community support to commercially successful data-processing projects	30 000	30 000	0,—
6 1 4 2	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	17 589,—
	Article 6 1 4 — Total	4 030 000	4 030 000	1 631 001,42

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
614	
6140	Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy-saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6141	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6142	Revenue from repayment of Community support to commercially successful agroindustrial demonstration projects. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
6143	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	8 479 002,09
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	21 603,71
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	1 615 112,25
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	1 084 178,63
6 1 5 8	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—
6 1 5 9	Repayment by recipients of Community aid of advances which have not been reused	p.m.	p.m.	21 740 399,10
	Article 6 1 5 — Total	p.m.	p.m.	32 940 295,78
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	0,—
6 1 8	***Repayment of amounts paid in connection with food aid***			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	52 322,92
6 1 8 1	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	0,—
	Article 6 1 8 — Total	p.m.	p.m.	52 322,92

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund concerned or pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6152	Repayment of unused interest subsidies which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6158	Repayment of miscellaneous unused Community aid which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6159	Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
616	Repayment by the International Atomic Energy Agency of sums which were advanced by the Commission to pay for the controls carried out by the Agency under the verification agreements (Articles B4-200 and B4-202 of the statement of expenditure of Section III 'Commission') and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	10 314 000	10 624 384	39 294 018,12
	CHAPTER 6 2			
6 2 0	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6 2 1 0	Repayments by certain national bodies in respect of staff placed at their disposal	400 000	400 000	616 355,68
	Article 6 2 1 — Total	400 000	400 000	616 355,68
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6 2 2 0	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	4 906 820,59
6 2 2 1	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	13 393 339,41

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
6 1 9	Other repayments of expenditure incurred on behalf of other parties which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 2 0	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6 2 1	
6 2 1 0	Revenue from the placing of scientific staff at the disposal of certain national bodies, pursuant to Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following Agreements : — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
6 2 2	
6 2 2 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the HFR (high-flux reactor) (estimated at ECU 5 770 066 in commitments and at ECU 5 764 340 in payments) will be used for the repayment of expenditure charged to Item B6-1 1 1 1 of the statement of expenditure in Section III 'Commission'. The revenue is provided by Germany and the Netherlands (50 % each).
6 2 2 1	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten Establishment of the Joint Research Centre.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
6 2 2	*(cont'd)*			
6 2 2 1	*(cont'd)*			
6 2 2 2	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	2 690 176,69
6 2 2 3	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	2 537 584,01
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	11 327,82
	Article 6 2 2 — Total	p.m.	p.m.	23 539 248,52
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	533 609,79

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 2	*(cont'd)*
6 2 2 1	*(cont'd)* Payments by outside bodies, in particular Germany and the Netherlands, to cover the specific expenditure involved in the operation of the HFR by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 4 1 of the statement of expenditure of Section III 'Commission'. *Operation of the HFR, 1992 to 1994 programme* The expenditure is estimated at ECU 12 738 841 in commitments and ECU 11 738 692 in payments, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 2 450 000 in commitments and in payments. This expenditure will produce revenue for the Federal Republic of Germany and the Netherlands estimated at ECU 7 594 420 and ECU 5 144 421 respectively in commitments and at ECU 7 094 346 and ECU 4 644 346 in payments; the Netherlands will also supply services for the equivalent of ECU 2 450 000 in commitments and in payments, thereby bringing its contribution to 50 % of the total. *Completion of the previous programmes* The expenditure is estimated ECU 760 000 in payments. The revenue is provided by Germany and the Netherlands (50 % each).
6 2 2 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1) and in particular Article 92 (1) (e) thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Chapter B6-1 2 and Article B6-4 3 2 of the statement of expenditure of Section III 'Commission'; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre. Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Item B6-1 1 1 1.
6 2 2 3	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 3 1 of the statement of expenditure of Section III 'Commission', amounting to the specific expenditure under each contract with an outside body.
6 2 2 4	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
6 2 3	Revenue from contracts for services provided for outside bodies and against payment. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	0,—
	CHAPTER 6 2 — TOTAL	420 000	420 000	24 689 213,99
	Title 6 — Total	**12 934 000**	**13 244 384**	**97 925 661,27**

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
624	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 7 0			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	25 685 220,60
7 0 0 1	Other interest on late payments	p.m.	p.m.	
	Article 7 0 0 — Total	p.m.	p.m.	25 685 220,60
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	25 685 220,60
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	18 680 761,20

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	
7000	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
7001	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 49 thereof. Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), and in particular Article 24 thereof. Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ No L 170, 3. 7. 1990, p. 35).
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
7 1 0	*(cont'd)*			
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	18 680 761,20
	Title 7 — Total	**p.m.**	**p.m.**	**44 365 981,80**

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Remarks
710	*(cont'd)* Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1), and in particular Articles 14 and 15 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
800	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Community Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial support for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 million. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
801	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21). Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 112, 3. 5. 1990, p. 26). The authorized Euratom borrowing ceiling is fixed at ECU 4 000 million, of which ECU 1 000 million is authorized under Decision 77/270/Euratom, ECU 1 000 million under Decision 82/170/Euratom, ECU 1 000 million under Decision 85/537/Euratom and ECU 1 000 million under Decision 90/212/Euratom.

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
801	*(cont'd)*			
802	***European Economic Community guarantee for loans raised to promote investments in the Community (New Community Instrument)***	p.m.	p.m.	0,—

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
801	*(cont'd)* This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
802	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). The authorized borrowing ceiling is fixed at ECU 6 830 million, of which ECU 1 000 million is authorized under Decision 78/870/EEC, ECU 1 000 million under Decision 82/169/EEC, ECU 1 080 million under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources to be deducted from this amount and ECU 3 000 million under Decision 83/200/EEC, and ECU 750 million under Decision 87/182/EEC. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 of the statement of expenditure in Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
804	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Hungary***			
8040	European Economic Community guarantee for the first two tranches of a borrowing programme contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
8041	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
	Article 804 — Total	p.m.	p.m.	0,—
805	***European Economic Community guarantee for European Investment Bank loans***			
8050	European Economic Community guarantee for European Investment Bank loans to non-member countries in the Mediterranean region	p.m.	p.m.	0,—

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
804	
8040	Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7). Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the first two tranches of ECU 350 million and ECU 260 million of a borrowing programme of up to a maximum of ECU 870 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8041	Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (OJ No L 174, 3. 7. 1991, p. 34). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 180 million. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
805	
8050	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and Protocol laying down certain provisions relating to the Agreement establishing an association between the European Economic Community and Malta (OJ No L 111, 28. 4. 1976, p. 1). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
805	*(cont'd)*			
8050	*(cont'd)*			

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
805	*(cont'd)*
8050	*(cont'd)*
	Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2117/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1).
	Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).
	Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14).
	Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5. 1980, p. 98).
	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).
	Council Decision of 4 June 1981 (financial cooperation with Spain).
	Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).
	Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).
	Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).
	Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).
	Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).
	Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).
	Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).
	Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).
	Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).
	Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).
	Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).
	Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
805	*(cont'd)*			
8050	*(cont'd)*			

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
805	*(cont'd)*
8050	*(cont'd)*
	Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).
	Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).
	Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).
	Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).
	Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).
	Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).
	Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).
	Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).
	Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).
	Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).
	Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).
	Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).
	Proposal for a Council Decision submitted by the Commission on 6 April 1991 concerning the conclusion of the Third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).
	Recommendation for a Council Decision submitted by the Commission on 31 May 1991 on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5).
	Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).
	Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13).
	Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21).
	Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29).
	Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37).
	Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the State of Israel (OJ No L 94, 8. 4. 1992, p. 45).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
805	*(cont'd)*			
8050	*(cont'd)*			
8051	European Economic Community guarantee for European Investment Bank loans to third countries in Central and Eastern Europe	p.m.	p.m.	0,—
8052	European Economic Community guarantee for European Investment Bank loans to other third countries	p.m.		

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
805	*(cont'd)*
8050	*(cont'd)*
	Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5).
	Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13).
	Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21).
	This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Article B0-2 1 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
	A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8051	Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68).
	Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44).
	Decision 90/62/EEC was the basis for a contract of guarantee signed between the European Economic Community and the European Investment Bank in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 for loans in Hungary and Poland and an extension on this contract to loans in Czechoslovakia and Bulgaria signed on 31 July 1991 in Brussels and Luxembourg.
	This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank up to a maximum total amount of ECU 1 700 million.
	It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
	A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8052	*New item*
	Proposal for a Council Decision, presented by the Commission on the 3 June 1992, empowering the Commission to indemnify the European Investment Bank against losses under loans for projects in certain countries outside the Community (OJ No C 172, 8. 7. 1992, p. 6).
	This decision will be the basis for a contract of guarantee to be signed between the European Economic Community and the European Investment Bank.
	This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank up to a maximum total amount of ECU 250 million over a period of three years.

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
805	*(cont'd)*			
8052	*(cont'd)*			
	Article 805 — Total	p.m.	p.m.	0,—
806	***European Economic Community guarantee on Community loans and loans granted to cover the export of agricultural and food products to the former Soviet Union***			
8060	Community guarantee to cover the export of agricultural and food products to the former Soviet Union	p.m.	p.m.	0,—
8061	Proceeds of the surety commission received by the Community as a consideration for the Community credit guarantee for exports of agricultural products and foodstuffs to the former Soviet Union	—	p.m.	0,—
8062	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to the former Soviet Union and its Republics	p.m.	p.m.	

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
805	*(cont'd)*
8052	*(cont'd)* It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 9 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
806	
8060	Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21) last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 is the basis for the contract of guarantee signed between the European Economic Community and the syndicate of banks, represented by the Deutsche Bank, on 26 November 1991 concerning loans to the former Soviet Union. An agreement between the European Economic Community and the former Soviet Union, dated 26 November 1991, governs the terms of the loan and the use of the funds. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt up to a maximum amount of ECU 500 million (repayment of principal, interest and other costs) should a debtor default on the loans granted of ECU 408 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 0 of the statement of expenditure provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8061	Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 was the basis for a contract of guarantee signed between the EEC and a syndicate of banks represented by the Deutsche Bank, on 26 November 1991, for loans to the former Soviet Union. The loan provisions and the rules for using the funds are laid down in the Agreement of 26 November 1991 between the Community and the former Soviet Union. This item is intended to record any revenue from the surety commission provided for in Regulation (EEC) No 599/91. The commission was set at 0,67 % of the amount guaranteed by Agreement between the Community and the former Soviet Union, after consultation of the committee set up under the abovementioned Regulation.
8062	Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (OJ No L 362, 31. 12. 1991, p. 89). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 1 250 million, for the maximum period of three years.

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
806	*(cont'd)*			
8062	*(cont'd)*			
	Article 806 — Total	p.m.	p.m.	0,—
807	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Czechoslovakia***	p.m.	p.m.	0,—
808	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Bulgaria***			
8080	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—
8081	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
806	*(cont'd)*
8062	*(cont'd)* It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
807	Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federative Republic (OJ No L 56, 2. 3. 1991, p. 24). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 375 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 4 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
808	
8080	Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 290 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 5 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8081	Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 110 million.

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
808	*(cont'd)*			
8081	*(cont'd)*			
	Article 808 — Total	p.m.	p.m.	0,—
809	***Other European Economic Community guarantees***			
8090	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—
8091	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Algeria	p.m.	p.m.	0,—
8092	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to Israel	p.m.	p.m.	0,—
8093	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
808	*(cont'd)*
8081	*(cont'd)* It is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 5 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
809	
8090	Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 6 0 of the statement of expenditure of Section III 'Commission', provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8091	Council Decision 91/510/EEC of 23 September 1991 a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90). This item intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 8 of the statement of expenditure of Section III 'Commission', provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8092	*Former Article 8 1 5* Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loan granted up to a maximum total amount of ECU 160 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 7 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8093	Council Decision 92/551/EEC of 27 November 1992 providing further medium-term financial assistance for Romania (OJ No L 353, 3. 12. 1992, p. 30). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loan granted up to a maximum total amount of ECU 80 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 6 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
809	*(cont'd)*			
8094	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Estonia	p.m.		
8095	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Latvia	p.m.		
8096	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Lithuania	p.m.		
	Article 809 — Total	p.m.	p.m.	0,—
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	14 495 000	14 175 000	17 995 962,48
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	78 000	72 000	11 790,26
812	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	75 000	75 000	74 275,70

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
809	*(cont'd)*
8094	*New item* Council Decicion 92/542/EEC of 23 November 1992 providing further medium-term financial assistance for Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item B0-2 2 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8095	*New item* Council Decicion 92/542/EEC of 23 November 1992 providing medium-term financial assistance for Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item B0-2 2 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8096	*New item* Council Decicion 92/542/EEC of 23 November 1992 providing medium-term financial assistance for Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item B0-2 2 0 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
810	This article is intended to record capital repayments and interest payments on special loans and risk capital granted from the appropriations in Chapter B7-4 0 of the statement of expenditure of Section III 'Commission' to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans and risk capital which may still be disbursed during the preceeding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments, and interest on risk capital generally in annual instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item B3-4 1 1 0 of the statement of expenditure of Section III 'Commission' yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
8 1 3	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America and Asia and to southern Mediterranean countries under the European Community Investment Partners operation***	p.m.	p.m.	32 248,83
8 1 4	***Capital repayments and interest in respect of loans granted to the countries most directly affected by the Gulf crisis***	p.m.	p.m.	0,—
	CHAPTER 8 1 — TOTAL	14 648 000	14 322 000	18 114 277,27
	Title 8 — Total	**14 648 000**	**14 322 000**	**18 114 277,27**

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Remarks
8 1 3	Council Regulation (EEC) No 319/92 of 3 February 1992 on the implementation for a trial period of the European Communities Investment Partners financial instrument for countries of Asia, Latin America and the Mediterranean region (OJ No L 35, 12. 2. 1992, p. 1). This article is intended to record capital repayments and interest payment on loans and risk capital granted from the appropriations in Article B7-5 0 0 of the statement of expenditure of Section III 'Commission' under the European Communities Investment Partners operation.
8 1 4	Council Regulation (EEC) No 3557/90 of 4 December 1990 on financial assistance for the countries most directly affected by the Gulf crisis (OJ No L 347, 12. 12. 1990, p. 1). This article is intended to record capital repayments and interest payments on loans granted from the appropriations in Article B7-7 0 0 of the statement of expenditure in Section III 'Commission' to the countries affected by the Gulf crisis.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF)

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 90			
900	***Miscellaneous revenue***	2 896 400	1 922 000	4 636 484,30
	CHAPTER 90 — TOTAL	2 896 400	1 922 000	4 636 484,30
	CHAPTER 91			
910	***Contributions by Members of the European Parliament to a pension scheme***	897 000	820 000	809 353,—
	CHAPTER 91 — TOTAL	897 000	820 000	809 353,—
	CHAPTER 92			
920	***Member State contributions to the financing of the European Development Fund***	p.m.		

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF)

Article Item	Remarks	
900	Parliament	50 000
	Council	796 400
	Commission	2 000 000
	Court of Justice	30 000
	Court of Auditors	20 000
	Total	2 896 400
910	Parliament	897 000
	This chapter is intended to record European Development Fund revenue in accordance with the agreements in force and the relevant Financial Regulation.	
920	*New article* Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991, p. 1). Council Decision of 19 December 1991 laying down for the 1992 financial year the timetable for the call-up of contributions from the Member States under the sixth European Development Fund (EDF). An amount of ECU 1 750 000 000 is to be taken into consideration.	

CHAPTER 9 2 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF) *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
9 2 0	*(cont'd)*			
9 2 1	***Miscellaneous revenue, interest***	p.m.		
9 2 2	***Estimated balance from the previous financial year***	—		
	CHAPTER 9 2 — TOTAL	p.m.		
	Title 9 — Total	**3 793 400**	**2 742 000**	**5 445 837,30**
	GRAND TOTAL	**65 522 639 052**	**61 096 757 014**	**56 249 405 370,76**

CHAPTER 9 2 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF) *(cont'd)*

Article Item	Remarks
9 2 0	*(cont'd)*

Member State contributions are calculated according to the following scale:

Member State	Contribution (%)	Actual revenue
Belgium	3,96	69 300 000
Denmark	2,08	36 400 000
France	23,58	412 650 000
Germany	26,06	456 050 000
Greece	1,24	21 700 000
Ireland	0,55	9 625 000
Italy	12,58	220 160 000
Luxembourg	0,19	3 325 000
Netherlands	5,64	98 700 000
Portugal	0,88	15 400 000
Spain	6,66	116 550 000
United Kingdom	16,58	290 150 000
Total	100	1 750 000 000

9 2 1 *New article*

Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991).

An amount of ECU 20 million is to be taken into consideration.

9 2 2 *New article*

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Article 192 of the Convention.

Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991, p. 1), and in particular Article 1 (3) thereof.

An amount of ECU 154 million for current operations and another of ECU 46 million for Stabex remain available in the Commission's funds to deal with any eventuality during the period preceding the quarterly call-up of contributions.

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1993 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. *Section III — Commission (Part B)*	
1. EAGGF Guarantee Section (Subsection B1)	35 052 000 000
2. Structural operations, other regional and agricultural operations, transport and fisheries (Subsection B2)	20 709 827 000
3. Training, youth, culture, audiovisual, information and other social operations (Subsection B3)	470 052 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	242 566 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	298 515 000
6. Research and technological development (Subsection B6)	2 351 543 000
7. Cooperation with developing and other non-member countries (Subsection B7)	2 997 277 000
8. Repayments, guarantees and reserves (Subsection B0)	p.m.
Section III Part B — Sub-total	62 121 780 000
B. *Section III — Commission (Part A)*	2 283 609 688
Section III — Sub-total	64 405 389 688
C. *Sections I, II, IV and V (Other institutions)*	1 117 249 364
Total expenditure	**65 522 639 052**
Revenue	
Miscellaneous revenue (Titles 4 to 9)	457 727 776
Surplus available from the preceding financial year	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Total revenue	**457 727 776**
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	**65 064 911 276**

Expenditure to be financed by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	65 064 911 276
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	– 15 357 931 923
Amount remaining to be financed	49 706 979 353

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member States	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	790 000 000	1,2442 (2)	982 934 323
Denmark	445 000 000		553 678 195
Germany	7 825 000 000		9 736 026 680
Greece (1)	371 855 000		462 669 674
Spain	2 580 100 000		3 210 213 730
France	5 350 000 000		6 656 580 541
Ireland (1)	191 730 000		238 554 428
Italy	4 420 000 000		5 499 455 326
Luxembourg (1)	60 665 000		75 480 646
Netherlands	1 325 000 000		1 648 592 377
Portugal (1)	402 600 000		500 923 238
United Kingdom	5 000 000 000		6 221 103 310
Total	28 761 950 000		35 786 212 468

(1) Base limited to 55 % of estimated GNP of the current financial year.

(2) Calculation of rate: $\frac{35\,786\,212\,468}{28\,761\,950\,000} = 1{,}244220662\ \%$.

Amount remaining to be financed by additional resource:

ECU 49 706 979 353 – ECU 35 786 212 468 = ECU 13 920 766 885 .

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource in accordance with Article 5 (2) of Decision 88/376/EEC, Euratom

Member States	VAT own resources at uniform rate	Compensation for United Kingdom	Total	VAT at 1,4 %	Contribution to compensation for United Kingdom to be added to advances made by Member States	VAT own resources to be paid
Belgium	982 934 323	130 550 922	1 113 485 245	1 106 000 000	7 485 245	1 106 000 000
Denmark	553 678 195	83 227 145	636 905 340	623 000 000	13 905 340	623 000 000
Germany	9 736 026 680	678 602 322	10 414 629 002	10 955 000 000	—	10 414 629 002
Greece	462 669 674	50 466 254	513 135 928	520 597 000	—	513 135 928
Spain	3 210 213 730	371 723 036	3 581 936 766	3 612 140 000	—	3 581 936 766
France	6 656 580 541	809 415 715	7 465 996 256	7 490 000 000	—	7 465 996 256
Ireland	238 554 428	26 020 612	264 575 040	268 422 000	—	264 575 040
Italy	5 499 455 326	776 289 071	6 275 744 397	6 188 000 000	87 744 397	6 188 000 000
Luxembourg	75 480 646	8 233 143	83 713 789	84 931 000	—	83 713 789
Netherlands	1 648 592 377	191 832 972	1 840 425 349	1 855 000 000	—	1 840 425 349
Portugal	500 923 238	54 638 808	555 562 046	563 640 000	—	555 562 046
United Kingdom	6 221 103 310	−3 181 000 000	3 040 103 310	7 000 000 000	—	3 040 103 310
Total	35 786 212 468	0	35 786 212 468	40 266 730 000	109 134 982	35 677 077 486

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 749 000 000	0,2383 (1)	416 830 812
Denmark	1 115 000 000		265 732 623
Germany	15 776 000 000		3 759 818 705
Greece	676 100 000		161 131 682
Spain	4 980 000 000		1 186 859 607
France	10 843 800 000		2 584 351 044
Ireland	348 600 000		83 080 172
Italy	10 400 000 000		2 478 582 310
Luxembourg	110 300 000		26 287 272
Netherlands	2 570 000 000		612 495 821
Portugal	732 000 000		174 454 063
United Kingdom	9 110 000 000		2 171 142 774
Total	58 410 800 000		13 920 766 885

(1) Calculation of rate: $\frac{13\,920\,766\,885}{58\,410\,800\,000} = 0{,}238325222\,\%$.

TABLE 4

Determination of the additional resource in accordance with Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid	Including monetary reserve	Other
Belgium	416 830 812	7 485 245	424 316 057	29 943 093	394 372 964
Denmark	265 732 623	13 905 340	279 637 963	19 088 936	260 549 027
Germany	3 759 818 705	—	3 759 818 705	270 087 038	3 489 731 667
Greece	161 131 682	—	161 131 682	11 574 914	149 556 768
Spain	1 186 859 607	—	1 186 859 607	85 258 206	1 101 601 401
France	2 584 351 044	—	2 584 351 044	185 647 175	2 398 703 869
Ireland	83 080 172	—	83 080 172	5 968 074	77 112 098
Italy	2 478 582 310	87 744 397	2 566 326 707	178 049 265	2 388 277 442
Luxembourg	26 287 272	—	26 287 272	1 888 349	24 398 923
Netherlands	612 495 821	—	612 495 821	43 998 713	568 497 108
Portugal	174 454 063	—	174 454 063	12 531 929	161 922 134
United Kingdom	2 171 142 774	—	2 171 142 774	155 964 308	2 015 178 466
Total	13 920 766 885	109 134 982	14 029 901 867	1 000 000 000	13 029 901 867

TABLE 5

Summary of financing of expenditure

Member States	Sugar and isoglucose levies	Agricultural levies	Customs duties	VAT own resources	Own resources based on GNP	Total
Belgium	69 840 000	62 100 000	873 900 000	1 106 000 000	424 316 057	2 536 156 057
Denmark	39 330 000	4 950 000	270 000 000	623 000 000	279 637 963	1 216 917 963
Germany	325 170 000	147 060 000	4 051 260 000	10 414 629 002	3 759 818 705	18 697 937 707
Greece	16 020 000	17 100 000	215 640 000	513 135 928	161 131 682	923 027 610
Spain	51 120 000	180 000 000	669 780 000	3 581 936 766	1 186 859 607	5 669 696 373
France	324 090 000	60 300 000	1 654 200 000	7 465 996 256	2 584 351 044	12 088 937 300
Ireland	12 060 000	1 350 000	158 670 000	264 575 040	83 080 172	519 735 212
Italy	119 880 000	248 400 000	1 170 000 000	6 188 000 000	2 566 326 707	10 292 606 707
Luxembourg	—	90 000	14 940 000	83 713 789	26 287 272	125 031 061
Netherlands	78 660 000	118 980 000	1 440 000 000	1 840 425 349	612 495 821	4 090 561 170
Portugal	180 000	141 271 923	152 190 000	555 562 046	174 454 063	1 023 658 032
United Kingdom	68 400 000	153 000 000	2 448 000 000	3 040 103 310	2 171 142 774	7 880 646 084
Total	1 104 750 000	1 134 601 923	13 118 580 000	35 677 077 486	14 029 901 867	65 064 911 276

C. STAFF

Authorized Staff

Institution	1992		1993	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament	3 149	537	3 243	547
Council	2 225	—	2 256	—
Economic and Social Committee	510	—	510	—
Commission :				
— administration	13 352	623	13 797	743
— research and technological development	3 218	191	3 239	191
— Office for Official Publications	428	—	463	—
— European Centre for the Development of Vocational Training	71	—	76	—
— European Foundation for the Improvement of Living and Working Conditions	63	—	67	—
Court of Justice and Court of First Instance	707	93	732	93
Court of Auditors	327	67	335	67

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section I — Parliament

Category and grade	1992			
	Permanent posts		Temporary posts	
			Political groups	Other
Non-category	1	—	—	—
A 1	9	—	—	1
A 2	21 (1)	—	10	1
A 3	75 (2)	—	19	6
A 4	67	2	43	5
A 5	60	2	39	1
A 6	89	2	59	3
A 7	56	—	24	4
A 8	—	—	—	—
Total	377	6	194	21
LA 3	34 (3)	—	—	—
LA 4	296 (4)	—	—	—
LA 5	155	—	—	—
LA 6	153	—	—	—
LA 7	40	—	—	—
LA 8	—	—	—	—
Total	678 (5)	—	—	—
B 1	112 (6)	3	32	4
B 2	122	2	23	—
B 3	57	3	22	2
B 4	115	3	14	5
B 5	39	—	—	4
Total	445	11	91	15
C 1	432 (7)	18	55	11
C 2	487 (8)	6	81	10
C 3	249	6	33	3
C 4	171	4	3	1
C 5	24	—	2	—
Total	1 363	34	174	25
D 1	124 (9)	12	15	2
D 2	147	1	—	—
D 3	14	—	—	—
D 4	—	—	—	—
Total	285	13	15	2
Grand Total	**3 149** (10) (11) (12)	**64** (13)	**474**	**63** (14) (15)
	3 686 (16)			

(1) Of which one A 1 *ad personam*.
(2) Of which four A 1 *ad personam*.
(3) Of which two A 2 *ad personam*.
(4) Of which five LA 3 *ad personam*.
(5) Of which 497 for translation and 181 for interpretation.
(6) Of which two A 5 *ad personam*.
(7) Of which 15 B 3/B 2 *ad personam*.
(8) Of which three C 1 *ad personam*.
(9) Of which one C 3 *ad personam*.
(10) Of which one A 7/A 6 and one C 5/C 4 for which the appropriations are entered in Chapter 10 0.
(11) Of which four *ad personam* promotions (one A 2 to A 1, two LA 4 to LA 3, and one B 1 to A 5) granted in exceptional cases to deserving senior officials (at least 25 years' service) at the end of their career (aged at least 60 and having reached the final step in the higher grade at least two years previously).
(12) Of which two A 3, eight A 5, eight A 7, three B 3, three B 5, three C 1, nine C 3 and nine C 4 for which the appropriation of ECU 576 782 is entered in Chapter 10 0.
(13) Nominal reserve for officials seconded to political groups, not included in the grand total.
(14) Of which 19 for the office of the President, 14 for the secretariat of the Vice-Presidents, three attached to the Secretary-General's Office, two for DG II, two for DG III, three for DG IV, five for DG V (including two part-time A 7), two for DG VI, three for the Staff Committee and 10 for data-processing.
(15) Of which three A 3, two A 7/A 6, one B 1 and one B 3 until 1996 inclusive.
(16) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section I — Parliament

Category and grade	1993			
	Permanent posts		Temporary posts	
			Political groups	Other
Non-category	1	—	—	—
A 1	9	—	—	1
A 2	22 (1) (2)	—	10	1
A 3	76 (3)	—	20	6
A 4	77	2	47	5
A 5	72	3	38	1
A 6	83	1	58	5
A 7	58	—	26	3
A 8	—	—	—	—
Total	397	6	199	22
LA 3	37 (4)	—	—	—
LA 4	294 (5)	—	—	—
LA 5	155	—	—	—
LA 6	153	—	—	—
LA 7	40	—	—	—
LA 8	—	—	—	—
Total	679 (6)	—	—	—
B 1	132 (7)	3	32	4
B 2	114	2	24	—
B 3	78	3	29	2
B 4	105	3	9	5
B 5	45	2	—	4
Total	474	13	94	15
C 1	485 (8)	17	60	16
C 2	443 (9)	6	77	5
C 3	256	6	34	3
C 4	193	5	3	1
C 5	24	—	—	—
Total	1 401	34	174	25
D 1	141	10	15	2
D 2	127	1	—	—
D 3	23	—	—	—
D 4	—	—	1	—
Total	291	11	16	2
Grand Total	**3 243** (10)	**64** (11)	**483**	**64** (12) (13)
	3 790 (14) (15)			

(1) Of which two A 1 *ad personam*.
(2) Of which one A 2 intended for the Secretariat, to promote the coordination of the work of the Secretariat and the secretariats of the political groups. When this post is filled, for functional reasons the Secretary-General's proposals should take into account the need for substantial length of service within the Community institutions and appropriate experience within political group secretariats.
(3) Of which two A 2 *ad personam*.
(4) Of which three A 2 *ad personam*.
(5) Of which three LA 3 *ad personam*.
(6) Of which 498 for translation and 181 for interpretation.
(7) Of which two A 5 *ad personam*.
(8) Of which 15 B 3/B 2 *ad personam*.
(9) Of which three C 1 *ad personam*.
(10) This includes seven *ad personam* promotions (two from A 2 to A 1, one from LA 3 to A 2, one from LA 4 to LA 3, two from B 1 to A 5 and one from C 1 to B 3) awarded in exceptional cases to deserving members of staff near the end of their careers (aged at least 60 and having been in the last step of the highest grade for at least two years) and after long service (at least 25 years).
(11) Notional reserve for officials seconded to the political groups and not included in the grand total.
(12) Of which 19 for the office of the President, 14 for the Vice-Presidents' Secretariat, three attached to the Secretary-General, two for DG II, two for DG III, three for DG IV, six for DG V (including one half-time A 7 and two half-time A 6), two for DG VI, three for the Staff Committee, 10 for data processing.
(13) Of which three A 3, two A 7/A 6, one B 1 and one B 3 up to and including 1996.
(14) The fact that some posts are occupied by employees on half time can be compensated by engaging more staff, up to the limit of the number of posts thus made available, in each category.
(15) Subject to the results of the review of services, approves the entry under Chapter 10 0 of an appropriation of ECU 3 940 780, corresponding to the creation of 118 posts.

Section II — Council

Category and grade	1992	1993	1992	1993
	Council		Economic and Social Committee	
	Permanent posts	Permanent posts	Permanent posts	Permanent posts
Non-category	1	1	1	1
A 1	9	10	1	1
A 2	20 (1)	21 (1)	6	6
A 3	38 (2)	37 (2)	11	11
A 4	55 (3)	55 (3)	12 (4)	12 (4)
A 5	46	46	8	8
A 6	33	33	7	7
A 7	24	27	12	12
A 8	—	—	—	—
Total	225	229	57	57
LA 3	22	22	10	10
LA 4	123	138	21	23
LA 5	179	184	29	29
LA 6	91	91	27	27
LA 7	49	49	32	30
LA 8	—	—	—	—
Total	464	484	119	119
B 1	39	39	11	13
B 2	48	48	13	13
B 3	43	40	17	19
B 4	21	21	14	12
B 5	40	57	15	15
Total	191	205	70 (5)	72
C 1	368	378	37	37
C 2	312	312	53	53
C 3	229	229	86	84
C 4	118	118	29	29
C 5	192	180	19	19
Total	1 219	1 217	224	222
D 1	73	73	8	8
D 2	52	47	14	14
D 3	—	—	17	17
D 4	—	—	—	—
Total	125	120	39	39
Grand Total	**2 225** (6)	**2 256** (6)	**510** (6)	**510** (6)

(1) Of which three A 1 *ad personam*.
(2) Of which seven A 2 *ad personam*.
(3) Of which five A 3 *ad personam*.
(4) Of which one A 3 *ad personam*.
(5) Of which:
— five posts of senior secretarial assistant,
— three posts of senior technical assistant,
— 17 posts of secretarial assistant,
— one post of technical assistant.
(6) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section III — Commission

Administration

Category and grade	1992		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	164 (1)	—	19
A 3	455 (2) (3)	2 (4)	29
A 4	1 021 (5) (6)	3	107
A 5	938 (5) (6)	1	89
A 6	656	2	21
A 7	636	—	30
A 8	16	—	5
Total	3 913	8	300
LA 3	40 (7)	—	—
LA 4	393 (8)	—	2
LA 5	487	—	5
LA 6	302	—	2
LA 7	396	—	21
LA 8	1	—	—
Total	1 619	—	30 (9)
B 1	646	1	41
B 2	589 (10)	2	46
B 3	700	1	57
B 4	437	3	24
B 5	297	—	23
Total	2 669 (11)	7	191 (12)
C 1	1 038	6	18
C 2	900	1	43
C 3	1 442	—	21
C 4	565	2	7
C 5	379	—	13
Total	4 324	9	102
D 1	362	—	—
D 2	287	—	—
D 3	178	—	—
D 4	—	—	—
Total	827	—	—
Grand Total	**13 352** (13) (14) (15) (16) (17)	**24**	**623**

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which one A 2 *ad personam*.

(8) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(9) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(10) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(11) Of which 206 posts of senior secretarial assistant, senior technical assistant and technical assistant.

(12) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(13) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(14) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(15) Of which three LA 3 to be filled in 1992.

(16) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(17) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Section III — Commission

Administration

Category and grade	1993		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	164 (1)	—	19
A 3	462 (2) (3)	2 (4)	29
A 4	1 080 (5) (6)	3	139
A 5	992 (5) (6)	1	118
A 6	695	2	31
A 7	674	—	39
A 8	18	—	5
Total	4 112 (7)	8	380
LA 3	41 (8)	—	—
LA 4	402 (9)	—	2
LA 5	484	—	5
LA 6	295	—	2
LA 7	391	—	21
LA 8	1	—	—
Total	1 614 (10)	—	30 (11)
B 1	661	1	50
B 2	604 (12)	2	56
B 3	717	1	69
B 4	446	3	29
B 5	301	—	27
Total	2 729 (13) (14)	7	231 (15)
C 1	1 087	6	18
C 2	947	1	43
C 3	1 494	—	21
C 4	592	2	7
C 5	413	—	13
Total	4 533 (16)	9	102
D 1	359	—	—
D 2	287	—	—
D 3	163	—	—
D 4	—	—	—
Total	809	—	—
Grand Total	**13 797** (17) (18) (19) (20) (21)	**24**	**743**

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which 16 posts in reserve (seven A 3, three A 4, two A 5, two A 6 and two A 7); the relevant appropriations are entered in Chapter A-10 0.

(8) Of which one A 2 *ad personam*.

(9) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(10) Of which one post in reserve (one LA 3); the relevant appropriations are entered in Chapter A-10 0.

(11) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(12) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(13) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.

(14) Of which six posts in reserve (one B 1, two B 2, two B 3 and one B 4); the relevant appropriations are entered in Chapter A-10 0.

(15) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(16) Of which five posts in reserve (one C 1, one C 2, one C 3, one C 4 and one C 5); the relevant appropriations are entered in Chapter A-10 0.

(17) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(18) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(19) Of which three LA 3 to be filled in 1992 and one A 3 (in reserve) to be filled in 1993.

(20) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(21) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Research and technological development

Joint Research Centre

Category and grade	1992		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	34	8	42
A 4	185	9	194
A 5	162	7	169
A 6	113	2	115
A 7	70	2	72
A 8	5	—	5
Total	580	29	609
B 1	170	36	206
B 2	172	21	193
B 3	121	18	139
B 4	122	13	135
B 5	53	17	70
Total	638	105 (5)	743
C 1	253	137	390
C 2	94	74	168
C 3	62	25	87
C 4	32	3	35
C 5	9	—	9
Total	450	239	689
D 1	20	15	35
D 2	2	2	4
D 3	—	—	—
D 4	—	—	—
Total	22	17	39
Grand Total	**1 690**	**390**	**2 080** (6)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff made available to institutes for financial management work.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Research and technological development

Joint Research Centre

Category and grade	1993		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	38	8	46
A 4	185	10	195
A 5	162	7	169
A 6	113	2	115
A 7	66	1	67
A 8	5	—	5
Total	580	29	609
B 1	185	37	222
B 2	172	23	195
B 3	116	16	132
B 4	112	12	124
B 5	53	17	70
Total	638	105 (5)	743
C 1	253	152	405
C 2	94	65	159
C 3	62	19	81
C 4	32	3	35
C 5	9	—	9
Total	450	239	689
D 1	20	15	35
D 2	2	2	4
D 3	—	—	—
D 4	—	—	—
Total	22	17	39
Grand Total	**1 690**	**390**	**2 080** (6)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to the scientific and technical departments and made available to the establishments.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) Appropriations not used as a result of the partial occupation of certain posts (half-time working) may lead to the recruitment of further staff.

Indirect action

Category and grade	1992					
	Permanent posts			Temporary posts JET		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	1	—	1			
A 2	11 (3)	1	12	2 (4)	—	2
A 3	57	4	61	12	1	13
A 4	213	15	228	42	6	48
A 5	169	12	181	54	3	57
A 6	96	9	105	16	—	16
A 7	52	3	55	—	—	—
A 8	4	—	4	—	—	—
Total	603	44	647	126	10	136
B 1	25	30	55	18	1	19
B 2	8	30	38	21	—	21
B 3	—	41	41	9	—	9
B 4	—	26	26	—	—	—
B 5	—	14	14	—	—	—
Total	33	141 (5)	174	48	1	49
C 1	—	71	71	—	4	4
C 2	—	72	72	—	1	1
C 3	—	81	81	—	1	1
C 4	—	62	62	—	—	—
C 5	—	31	31	—	—	—
Total	—	317	317	—	6	6
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand Total	**636** (6)	**502**	**1 138** (7) (8) (9) (10) (11)	**174**	**17**	**191**

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 *ad personam*.

(4) Of which two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Of which three posts of secretarial assistant.

(6) Of which four posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item B6-8 0 0 3).

(7) Of which 15 posts (nine A, one B, five C), already appearing on the 1991 establishment plan, which may only be used in accordance with the decisions on the relevant programmes (Items B6-6 1 2 2, B6-6 2 2 1, B6-6 3 1 1) of the 1990 to 1994 framework programme.

(8) Of which 13 posts (11 A, one B, one C) which may only be used in accordance with the decisions on the relevant programmes (Items B6-6 2 3 3, B6-6 3 1 1) of the 1990 to 1994 framework programme.

(9) Of which two A posts, already appearing on the 1991 establishment plan, which may only be used in accordance with the decisions on the relevant programme (Item B6-7 1 1 1) of the 1990 to 1994 framework programme.

(10) Of which five posts (four A, one B) which may only be used if the appropriations blocked in Chapter B0-4 0 for Item B6-8 1 0 5 are transferred to the heading.

(11) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts to be released in each category.

Indirect action

Category and grade	1993					
	Permanent posts			Temporary posts JET		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	1	—	1			
A 2	11 (3)	1	12	2 (4)	—	2
A 3	57	4	61	12	1	13
A 4	217	15	232	42	6	48
A 5	173	12	185	54	3	57
A 6	100	9	109	16	—	16
A 7	53	3	56	—	—	—
A 8	5	—	5	—	—	—
Total	617	44	661	126	10	136
B 1	25	30	55	18	1	19
B 2	8	30	38	21	—	21
B 3	—	42	42	9	—	9
B 4	1	26	27	—	—	—
B 5	—	14	14	—	—	—
Total	34	142 (5)	176	48	1	49
C 1	—	72	72	—	4	4
C 2	—	74	74	—	1	1
C 3	—	82	82	—	1	1
C 4	—	63	63	—	—	—
C 5	—	31	31	—	—	—
Total	—	322	322	—	6	6
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand Total	**651** (6)	**508**	**1 159** (7) (8) (9)	**174**	**17**	**191**

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 *ad personam*.

(4) Of which two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Of which three posts of secretarial assistant.

(6) Of which three posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item B6-8 0 0 3).

(7) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts to be released in each category.

(8) Of which five posts (three A, one B and one C) which may only be used if the appropriations blocked in Chapter B0-4 0 for Item B6-8 1 0 5 are transferred to the heading.

(9) Of which five posts (four A and one B) which may only be used if the appropriations blocked in Chapter B0-4 0 for Item B6-8 1 0 6 are transferred to the heading.

Office for Official Publications

Category and grade	1992	1993
	Permanent posts	Permanent posts
A 1	—	—
A 2	1	1
A 3	1	1
A 4	3	5
A 5	4	9
A 6	6	10
A 7	5	9
A 8	—	—
Total	20	35
B 1	25	25
B 2	52 (1)	52 (1)
B 3	65	66
B 4	47	49
B 5	14	16
Total	203	208
C 1	25	25
C 2	26	31
C 3	35	37
C 4	36	38
C 5	9	12
Total	131	143
D 1	16	19
D 2	24	28
D 3	34	30
D 4	—	—
Total	74	77
Grand Total	**428**	**463** (2) (3)

(1) Of which two posts of senior technical assistant and senior secretarial assistant.

(2) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(3) Including 27 posts (11 A, four B, nine C and three D) for Eurobases and Celex to be transferred from the establishment plan of the Commission.

European Centre for the Development of Vocational Training

Category and grade	1992	1993
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	2	2
A 4	4 (1)	5 (1)
A 5	12 (2)	12 (3)
A 6	6 (4)	6 (4)
A 7	4	6
A 8	—	—
Total	29	32
B 1	4	4
B 3	6	6
B 5	5	5
Total	15	15
C 1	3	5
C 2	4	4
C 3	13	13
C 4	2	2
C 5	2	2
Total	24	26
D 1	1	1
D 2	2	2
D 4	—	—
Total	3	3
Grand Total	**71**	**76**

(1) Of which one translator.
(2) Of which six translators.
(3) Of which seven translators.
(4) Of which three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	1992	1993
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	1	1
A 4	7 (1)	7 (1)
A 5	7 (2)	8 (2)
A 6	6 (1)	7 (1)
A 7	2 (3)	1 (3)
A 8	—	—
Total	24	25
B 1	2	2
B 2	2	3
B 3	4	3
B 4	1	2
B 5	1	1
Total	10	11
C 1	1	3
C 2	5	5
C 3	9	7
C 4	2	4
C 5	5	5
Total	22	24
D 1	1	2
D 2	5	5
D 3	1	—
D 4	—	—
Total	7	7
Grand Total	**63**	**67**

(1) Of which two translators.
(2) Of which four translators.
(3) Of which one translator.

Section IV — Court of Justice and Court of First Instance

Category and grade	1992					
	Permanent posts			Temporary posts		
	Court of Justice	Court of First Instance	Total	Court of Justice	Court of First Instance	Total
A 1	—	—	—	—	—	—
A 2	5	—	5	—	—	—
A 3	10 (1)	—	10	14 (2)	—	14
A 4	6 (3)	—	6	29	4	33
A 5	13	2	15	14	8	22
A 6	11	—	11	—	—	—
A 7	20	—	20	—	—	—
A 8	—	—	—	—	—	—
Total	65	2	67	57	12	69
LA 3	11	—	11	—	—	—
LA 4	40	—	40	—	—	—
LA 5	69	—	69	6 (4)	—	6
LA 6	75	—	75	9 (4)	—	9
LA 7	5	—	5	—	—	—
LA 8	—	—	—	—	—	—
Total	200	—	200	15	—	15
B 1	19	—	19	—	—	—
B 2	19 (5)	2	21	—	—	—
B 3	32	3	35	—	—	—
B 4	29 (6)	—	29	—	—	—
B 5	32 (7)	9	41	—	—	—
Total	131	14	145	—	—	—
C 1	26	—	26	—	—	—
C 2	46	3	49	2 (4)	—	2
C 3	87	15	102	6 (4)	—	6
C 4	45	1	46	1 (4)	—	1
C 5	10	—	10	—	—	—
Total	214	19	233	9	—	9
D 1	24	—	24	—	—	—
D 2	11	—	11	—	—	—
D 3	27	—	27	—	—	—
D 4	—	—	—	—	—	—
Total	62	—	62	—	—	—
Grand Total	**672**	**35**	**707** (8)	**81**	**12**	**93**
	800 (9) (10)					

(1) Of which one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Of which one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Of which two posts of senior secretarial or senior technical assistant.

(6) Of which 10 posts of secretarial or technical assistant.

(7) Of which eight posts of secretarial or technical assistant.

(8) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, four LA 6, five B 4, one B 5, three C 2 and seven C 3).

(9) Not including the contingency reserve for secondment.

(10) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section IV — Court of Justice and Court of First Instance

Category and grade	1993					
	Permanent posts			Temporary posts		
	Court of Justice	Court of First Instance	Total	Court of Justice	Court of First Instance	Total
A 1	—	—	—	—	—	—
A 2	5	—	5	—	—	—
A 3	10 (1)	—	10	14 (2)	2	16
A 4	8 (3)	—	8	29	6	35
A 5	15	2	17	14	4	18
A 6	8	—	8	—	—	—
A 7	21	—	21	—	—	—
A 8	—	—	—	—	—	—
Total	67	2	69	57	12	69
LA 3	11	—	11	—	—	—
LA 4	47	—	47	—	—	—
LA 5	75	—	75	6 (4)	—	6
LA 6	72	—	72	9 (4)	—	9
LA 7	4	—	4	—	—	—
LA 8	—	—	—	—	—	—
Total	209	—	209	15	—	15
B 1	19	—	19	—	—	—
B 2	20 (5)	3	23	—	—	—
B 3	33	4	37	—	—	—
B 4	34 (6)	4	38	—	—	—
B 5	33 (7)	10	43	—	—	—
Total	139	21	160	—	—	—
C 1	27	—	27	—	—	—
C 2	45	4	49	2 (4)	—	2
C 3	85	12	97	6 (4)	—	6
C 4	45	1	46	1 (4)	—	1
C 5	10	—	10	—	—	—
Total	212	17	229	9	—	9
D 1	24	—	24	—	—	—
D 2	12	—	12	—	—	—
D 3	28	1	29	—	—	—
D 4	—	—	—	—	—	—
Total	64	1	65	—	—	—
Grand Total	**691**	**41**	**732 (8)**	**81**	**12**	**93**
	825 (9) (10)					

(1) Of which one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Of which one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Of which two posts of senior secretarial or senior technical assistant.

(6) Of which 10 posts of secretarial or technical assistant.

(7) Of which eight posts of secretarial or technical assistant.

(8) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, four LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, two D 1 and two D 2).

(9) Not including the contingency reserve for secondment.

(10) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section V — Court of auditors

Category and grade	1992		1993	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	—	1	—	1
A 2	5	—	5	—
A 3	17	—	17	—
A 4	19	28	21	28
A 5	16	2	18	2
A 6	22	13	24	13
A 7	20	—	22	—
A 8	—	—	—	—
Total	99	44	107	44
LA 3	1	—	1	—
LA 4	12	—	12	—
LA 5	9	—	9	—
LA 6	10	—	10	—
LA 7	14	—	14	—
LA 8	—	—	—	—
Total	46	—	46	—
B 1	12	—	15	—
B 2	20 (1)	—	21 (2)	—
B 3	25 (3)	9 (4)	21	9 (4)
B 4	7	—	7	—
B 5	5	—	5	—
Total	69	9	69	9
C 1	19	—	19	—
C 2	24	—	24	—
C 3	31	8	31	8
C 4	16	—	16	—
C 5	2	—	2	—
Total	92	8	92	8
D 1	7	—	7	—
D 2	7	—	7	—
D 3	7	6	7	6
D 4	—	—	—	—
Total	21	6	21	6
Grand Total	**327** (5)	**67** (5)	**335** (5)	**67** (5)

(1) Of which three senior secretarial assistants.
(2) Of which four senior secretarial assistants.
(3) Of which one senior secretarial assistant.
(4) Senior secretarial assistants.
(5) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

SECTION I

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 1993

Heading	Amount
Expenditure	630 000 000
Own resources	– 44 810 000
Contribution due	**585 190 000**

PARLIAMENT

Own resources

Title Chapter Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	20 947 000	19 460 152	17 344 964
401	**Staff contributions to the pension scheme**	14 708 000	11 294 589	10 625 944
402	**Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of officials, other servants, and persons in receipt of a pension**		p.m.	2 026 809
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	4 189 000	4 248 171	
	CHAPTER 40 — TOTAL	39 844 000	35 002 912	29 997 717
	Title 4 — Total	**39 844 000**	**35 002 912**	**29 997 717**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	110 000	p.m.	78 696
502	**Proceeds from the sale of publications, printed works and films**	p.m.	800 000	363 579
503	**Proceeds from the sale of transport equipment**	25 000	50 000	13 907
	CHAPTER 50 — TOTAL	135 000	850 000	456 182
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
520	**Revenue from investments or loans granted, bank and other interest**	2 000 000	2 000 000	2 922 681
	CHAPTER 52 — TOTAL	2 000 000	2 000 000	2 922 681
53	EXCHANGE GAINS			
530	**Exchange gains**	p.m.	p.m.	0
	CHAPTER 53 — TOTAL	p.m.	p.m.	0
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
550	**Transfer or repayment of pension rights by staff**	600 000	1 000 000	1 518 960
	CHAPTER 55 — TOTAL	600 000	1 000 000	1 518 960
	Title 5 — Total	**2 735 000**	**3 850 000**	**4 897 823**

PARLIAMENT

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of expenditure incurred on behalf of another institution	807 000	950 000	684 404
6 1 0 2	Repayment of social expenditure incurred on behalf of another institution	477 000	644 384	393 917
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0
	CHAPTER 6 1 — TOTAL	1 284 000	1 594 384	1 078 321
	Title 6 — Total	**1 284 000**	**1 594 384**	**1 078 321**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 2	**Lump-sum payments from political groups for telephone and postal charges**	p.m.	p.m.	0
9 0 4	**Salaries**	50 000	50 000	67 119
9 0 5	**Surpluses from canteens, restaurants and staff shop**	p.m.	p.m.	756 635
9 0 6	**Miscellaneous**	p.m.	p.m.	612 100
	CHAPTER 9 0 — TOTAL	50 000	50 000	1 435 854
9 1	CONTRIBUTION BY MEMBERS TO A RETIREMENT PENSION SCHEME	897 000	820 000	840 433
	CHAPTER 9 1 — TOTAL	897 000	820 000	840 433
	Title 9 — Total	**947 000**	**870 000**	**2 276 287**
	GRAND TOTAL	**44 810 000**	**41 317 296**	**38 250 148**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	113 319 784	101 062 407	92 552 888,—
11	STAFF IN ACTIVE EMPLOYMENT	257 954 992	241 770 892	216 000 489,—
12	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	8 958 000	8 740 634	8 702 609,—
13	MISSIONS AND DUTY TRAVEL	17 822 000	15 243 000	15 095 105,—
14	SOCIOMEDICAL INFRASTRUCTURE	1 437 000	1 380 000	1 713 440,—
15	GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF	1 315 000	1 363 100	1 196 526,—
16	SOCIAL WELFARE	1 025 000	1 247 000	834 463,—
18	INTERINSTITUTIONAL COOPERATION	865 000		
	Title 1 — Total	**402 696 776**	**370 807 033**	**336 095 520,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	96 531 000	74 406 873	55 914 486,—
21	DATA PROCESSING AND TELECOMMUNICATIONS	22 151 000	18 723 000	
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	11 015 000	10 726 810	28 548 995,—
23	CURRENT ADMINISTRATIVE EXPENDITURE	16 665 000	14 637 083	13 070 057,—
24	ENTERTAINMENT AND REPRESENTATION EXPENSES	742 000	665 000	709 737,—
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	3 896 000	3 147 000	2 669 476,—
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	3 145 000	1 745 000	1 687 728,—
27	EXPENDITURE ON PUBLISHING AND INFORMATION	14 593 000	13 000 000	13 055 505,—
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	12 587 000	11 882 000	11 273 399,—
	Title 2 — Total	**181 325 000**	**148 932 766**	**126 929 383,—**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	26 505 000	26 290 004	25 666 747,—
	Title 3 — Total	**26 505 000**	**26 290 004**	**25 666 747,—**

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	15 115 780	34 641 172	0,—
10 1	CONTINGENCY RESERVE	4 357 444	8 700 000	0,—
	Title 10 — Total	**19 473 224**	**43 341 172**	**0,—**
	GRAND TOTAL	**630 000 000**	**589 370 975**	**488 691 650,—**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 1	Residence allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 2	Family allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 3	Representation allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 4	Travel and subsistence allowances; attendance at meetings and associated expenditure Non-differentiated appropriations	36 446 000 (1)	32 662 800 (2)	31 691 014,—
1 0 0 5	Special travel expenses in the exercise of the parliamentary mandate Non-differentiated appropriations	1 059 000	1 295 000	491 092,—
1 0 0 6	Allowance to cover expenditure resulting from the activities of Members in their capacity as Members of the institution other than activities covered by Item 1 0 0 5 Non-differentiated appropriations	17 671 000	16 854 000	15 527 609,—

(1) An appropriation of ECU 400 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 328 000 is entered in Chapter 10 0.

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks	
100		
1000	This item is intended to cover the salaries of the Members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for Members of other Community institutions.	
1001	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1002	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1003	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1004	This appropriation has been calculated on the basis of current regulations for the refund of travel and subsistence expenses. It covers 12 part-sessions and can be carried forward automatically.	
	It breaks down as follows:	
	— part-sessions	11 105 000
	— committee meetings and others in the three places of work	12 149 000
	— committee meetings and others away from the three places of work	1 102 000
	— delegations for relations with the Parliaments of third countries	2 095 000
	— ACP meetings	660 000
	— political group meetings away from the three places of work	2 540 000
	— political group meetings in the three places of work	6 333 000
	— joint parliamentary committee delegations	417 000
	— *ad hoc* missions outside the three places of work	45 000
	Total	36 446 000
1005	Regulation governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 10.	
	Bureau decisions of 13 December 1989 and 3 April 1990.	
	The annual sum of ECU 2 500 per Member may be exceeded only in exceptional cases.	
1006	Bureau decision of 18 and 19 October 1982.	
	Bureau decision of 10 May 1989.	
	This flat-rate monthly allowance is intended to cover:	
	— travel expenses and ancillary costs in the country of origin, office management costs, and telephone and postal charges	17 153 000
	— telematics allowance	518 000
	Total	17 671 000

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
100	*(cont'd)*				
1007	Allowances for performance of duties	Non-differentiated appropriations	115 000	104 400	
		Article 100 — Total	55 291 000	50 916 200	47 709 715,—
101	***Accident and sickness insurance and other social security charges***	Non-differentiated appropriations	1 160 000	1 220 000	961 475,—
102	***Temporary allowances***	Non-differentiated appropriations	p.m.	100 000	0,—
103	***Pensions***				
1030	Retirement pensions	Non-differentiated appropriations	2 765 000	2 515 000	8 442 640,—
1031	Invalidity pensions	Non-differentiated appropriations	110 000	55 000	46 538,—
1032	Survivors' pensions	Non-differentiated appropriations	1 833 000	1 832 807	1 331 562,—
1033	Optional pension scheme for Members	Non-differentiated appropriations	3 000 000	4 400 000	
		Article 103 — Total	7 708 000	8 802 807	9 820 740,—
105	***Courses for Members***				
1050	Language courses	Non-differentiated appropriations	540 000	542 400	484 565,—

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks	
100	*(cont'd)*	
1007	Bureau decision of 20 March 1991. This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President.	
101	This appropriation is intended to cover accident and sickness insurance and other social charges in respect of Members. It breaks down as follows:	
	— accident insurance (Bureau decisions of 20 October 1958, 3 April 1990 and 21 November 1990)	165 000
	— sickness insurance (Article 21 of the Rules on Members' expenses and allowances) (Bureau decisions of 24 September 1989, 3 April 1990 and 21 November 1990) and repatriation insurance	300 000
	— life assurance (enlarged Bureau decisions of 18 June 1975 and 4 February 1987) (Benefits may not be set off against claims made on other institutions)	650 000
	— loss and theft insurance (Bureau decisions of 19 January 1978, 3 April 1990 and 21 November 1990)	45 000
	Total	1 160 000
102	Bureau decisions of 18 May 1988 and 12 December 1990. This article is intended to cover the end-of-service allowance.	
103		
1030	Bureau decision of 24 and 25 May 1982.	
1031	Bureau decision of 24 and 25 May 1982.	
1032	Enlarged Bureau decision of 29 April 1980 and Bureau decisions of 24 and 25 May 1982.	
1033	Bureau decision of 12 June 1990. This appropriation is intented to cover the institution's contribution to the voluntary supplementary pension scheme for Members.	
105		
1050	Bureau decision of 10 May 1989. This appropriation is intended to cover the cost of language courses for Members of the institution.	

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
105	*(cont'd)*			
1051	Data-processing courses Non-differentiated appropriations	235 000	140 000	80 527,—
	Article 105 — Total	775 000	682 400	565 092,—
106	***Members' secretarial expenses*** Non-differentiated appropriations	47 885 784	38 841 000	33 495 866,—
109	***Provisional appropriations to cover the allowances of Members of the institution*** Non-differentiated appropriations	500 000	500 000	0,—
	CHAPTER 10 — TOTAL	113 319 784	101 062 407	92 552 888,—
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	170 636 220	160 872 296	147 592 260,—
1101	Family allowances Non-differentiated appropriations	15 328 157	14 457 137	13 257 720,—
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	24 320 630	22 886 939	21 035 798,—

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
105	*(cont'd)*
1051	This appropriation is intended to cover: — the cost of data-processing courses for Members of the institution (Bureau decision of 3 April 1990) 135 000 — the cost of refunding Members' expenditure on training their assistants in data-processing 100 000 Total 235 000
106	Bureau decision of 9 July 1987. Decision of the College of Quaestors of 2 December 1987. Regulation governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 14 to 16 thereof. This appropriation is intended to cover expenses incurred by Members in recruiting secretarial, research and other assistants on the basis of a private law contract between the Member and the assistant. This year each Member can recruit two assistants, one in Brussels, the other in the Member State.
109	This appropriation is intended to cover the effects of any adjustments to payments to Members.
110	
1100	This appropriation is intended to cover basic salaries of officials and, against the following items, to cover the related allowances. It is calculated on the basis of the 1993 establishment plan attached, taking account of the posts for which the recruitment procedure has not yet been completed.
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances, which include: head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover allowances that are paid to officials fulfilling the conditions laid down in the said article.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
110	*(cont'd)*			
1103	Secretarial allowances Non-differentiated appropriations	1 912 000	1 753 741	1 620 902,—
	Article 110 — Total	212 197 007	199 970 113 (1)	183 506 680,—
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	6 567 000	5 790 000	5 511 851,—
1111	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisors Non-differentiated appropriations	p.m.	p.m.	0,—
1114	Staff exchanges between the institution and the public sector in the Member States Non-differentiated appropriations	65 000	65 000 (2)	31 065,—
	Article 111 — Total	6 632 000	5 855 000	5 542 916,—
112	***Pensions and severance grants*** Non-differentiated appropriations	p.m.	p.m.	0,—
113	***Insurance against sickness and unemployment insurance, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	5 801 595	5 791 280	5 091 867,—
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	1 166 120	1 108 150	949 196,—

(1) An appropriation of ECU 85 581 is entered in Chapter 10 0 by virtue of Article 1 1 0.
(2) An appropriation of ECU 16 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks	
110	*(cont'd)*	
1103	This appropriation is intended to cover allowances that are granted to officials in category C employed as shorthand-typists and typists.	
111		
1110	This appropriation is intended to cover the remuneration of staff recruited :	
	— to replace officials temporarily unable to perform their duties	3 314 000
	— to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers)	3 253 000
	— other	p.m.
	Total	6 567 000
	It is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.	
1114	This appropriation is intended to enable the Parliament to offer the national parliaments and the relevant authorities in the Member States (as the Commission did before it) with the scope to organize a programme of exchange each lasting one year with the option of renewal, for officials and other staff, in the European Parliament's services and political groups. It will not be necessary to create new or additional posts on the establishment plan of the European Parliament Secretariat to implement this type of programme.	
113		
1130	This appropriation is intended to cover the cost of the institution's contribution to the Joint Sickness Insurance Scheme.	
1131	This appropriation is intended to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.	

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1 1 3	*(cont'd)*			
1 1 3 2	Insurance against unemployment and temporary staff Non-differentiated appropriations	179 000	169 952	150 351,—
	Article 1 1 3 — Total	7 146 715	7 069 382 (1)	6 191 414,—
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	17 000	15 000	13 358,—
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	3 210 000	2 943 000	2 742 521,—
1 1 4 2	Housing and transport allowances Non-differentiated appropriations	p.m.	1 000	0,—
1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	78 000	77 450	76 439,—
1 1 4 4	Fixed travel allowances Non-differentiated appropriations	57 000	46 300	59 871,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	44 000	42 000	37 224,—
1 1 4 6	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	52 000	52 000	39 610,—
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	12 069,—
	Article 1 1 4 — Total	3 458 000	3 176 750	2 981 092,—
1 1 5	***Overtime*** Non-differentiated appropriations	1 242 000	1 000 000	1 209 348,—

(1) An appropriation of ECU 3 198 is entered in Chapter 10 0 by virtue of Article 1 1 3.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1132	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof. This appropriation is intended to cover the institution's contribution to the special unemployment funds under the abovementioned Article 28a (7).
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74, and 75 thereof. This appropriation is intended to cover payment of grants.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave.
1143	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover fixed entertainment allowances.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intented to cover fixed travel allowances.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular the first subparagraph of Article 75 (4). This appropriation is intended to cover a special indexed allowance granted to accounting officers, assistant accounting officers or administrators of advance funds.
1146	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.
115	Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D grade officials with reference to their basic salaries. This appropriation breaks down as follows: — flat-rate payments for drivers and switchboard operators 456 000 — payments at the hourly rate for overtime not recuperated by compensatory leave by other staff in categories C and D 786 000 Total 1 242 000

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
116	***Salary weightings*** Non-differentiated appropriations	p.m.	p.m.	268 079,—
117	***Supplementary services***			
1170	Interpreters and conference technicians Non-differentiated appropriations	16 279 000	14 000 000	13 898 013,—
1171	Freelance proof-readers Non-differentiated appropriations	—	—	0,—
1172	Other services and work sent out for translation and typing Non-differentiated appropriations	3 866 000 (1)	3 716 050	2 402 947,—
	Article 117 — Total	20 145 000	17 716 050	16 300 960,—
119	***Provisional appropriation***			
1190	Provisional appropriation Non-differentiated appropriations	7 134 270	6 983 597 (2)	0,—
	Article 119 — Total	7 134 270	6 983 597	0,—
	CHAPTER 11 — TOTAL	257 954 992 (3)	241 770 892	216 000 489,—
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment*** Non-differentiated appropriations	407 000	500 000	511 341,—

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 2 621 is entered in Chapter 10 0.
(3) An appropriation of ECU 3 940 780 is entered in Chapter 10 0 by virtue of Chapter 1 1.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
116	This article is intended to cover the payment of the weightings in accordance with the relevant decisions taken by the Council.
117	
1170	Bureau decision of 16 February 1983. Regulation governing interpreters. This appropriation is calculated on the basis of the 'revised working schedule'.
1172	This appropriation is intended for the freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers. It breaks down as follows: — translation of the verbatim report of proceedings 1 767 000 — other translation and typing 2 000 000 — technical assistance 99 000 Total 3 866 000
119	
1190	This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments.
120	This appropriation is intended to cover advertising expenses, calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1 2 1	***Travel expenses (including members of family)***			
1 2 1 1	Travel expenses for staff Non-differentiated appropriations	40 000	60 000	30 692,—
	Article 1 2 1 — Total	40 000	60 000	30 692,—
1 2 2	***Installation, resettlement and transfer allowances***			
1 2 2 1	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations	1 492 000	1 042 068	939 302,—
	Article 1 2 2 — Total	1 492 000	1 042 068	939 302,—
1 2 3	***Removal expenses***			
1 2 3 1	Removal expenses for staff Non-differentiated appropriations	696 000	455 566	534 776,—
	Article 1 2 3 — Total	696 000	455 566	534 776,—
1 2 4	***Temporary daily subsistence allowances*** Non-differentiated appropriations	769 000	750 000	630 680,—
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 5 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	432 000	350 000	401 831,—
1 2 5 4	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 2150/82) Non-differentiated appropriations	p.m.	77 000	72 919,—
1 2 5 6	Allowances on definitive termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	4 200 000	4 600 000	4 901 404,—

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
121	
1211	This appropriation is intended to cover travel expenses of officials on entering or leaving the service or on geographical redeployment. It also covers travel expenses for members of their family.
122	
1221	This appropriation is intended to cover two month's basic salary for officials who are heads of household and to one month's basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work.
123	
1231	This appropriation is intended to cover removal expenses for the staff referred to in Item 1221.
124	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover the daily allowances to which newly recruited staff are entitled for a limited period.
125	
1256	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
125	*(cont'd)*			
1257	Allowances for temporary staff terminating their service Non-differentiated appropriations	710 000	740 000	679 664,—
	Article 125 — Total	5 342 000	5 767 000	6 055 818,—
129	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	212 000	166 000	0,—
	CHAPTER 12 — TOTAL	8 958 000	8 740 634	8 702 609,—
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	17 822 000 (1)	15 243 000 (2)	15 095 105,—

(1) An appropriation of ECU 200 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 347 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
125	*(cont'd)*
1257	Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).
129	The allowances referred to in this chapter may be adjusted and the number of recipients may vary during the financial year.
130	
1301	This appropriation is intended to cover staff mission and travel expenses due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses. It breaks down as follows: — part-sessions 9 940 000 — committee meetings in the three places of work 1 137 000 — committee meetings away from the three places of work 599 000 — delegations for relation with the Parliaments of third countries 1 148 000 — ACP meetings 540 000 — political group meetings in the three places of work 318 000 — political group meetings away from the three places of work 871 000 — other missions in the three places of work 1 675 000 — other missions away from the three places of work 855 000 — professional training 390 000 — joint parliamentary committee delegations 349 000 Total 17 822 000

PARLIAMENT

CHAPTER 13 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
130	*(cont'd)*			
1302	Special equipment for missions Non-differentiated appropriations	—	—	0,—
	Article 130 — Total	17 822 000	15 243 000	15 095 105,—
	CHAPTER 13 — TOTAL	17 822 000	15 243 000	15 095 105,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1401	Current operating expenses of the restaurants and canteens Non-differentiated appropriations	1 117 000	1 000 000	1 462 805,—
	Article 140 — Total	1 117 000 (1)	1 000 000 (1)	1 462 805,—
141	***Medical service*** Non-differentiated appropriations	320 000	380 000	250 635,—
	CHAPTER 14 — TOTAL	1 437 000	1 380 000	1 713 440,—
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	517 000	350 000	287 170,—
151	***Language courses, retraining, further training and information for staff***			

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0 by virtue of Article 1 4 0.

PARLIAMENT

CHAPTER 13 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

Article Item	Remarks
140	
1401	This appropriation is intended to cover the satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.
141	This appropriation is intended to cover the purchase of materials and pharmaceutical products for the medical service at the three places of work, the cost of occupational hygiene experts and equipment and the cost of procedures connected with the granting of invalidity pensions and of annual medical check-ups.
150	This appropriation is intended to cover an allowance, travel and mission expenses to trainees, and accident and sickness insurance during courses.
151	Staff Regulations of officials of the European Communities with particular reference to the third paragraph of Article 24. This appropriation is intended to cover the cost of organizing professional training and retraining courses, language courses, training in security and courses to facilitate staff mobility.

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
151	*(cont'd)*			
1510	Professional training in general Non-differentiated appropriations	583 000	600 000	550 655,—
1511	Language courses Non-differentiated appropriations	201 000	400 000	346 677,—
1512	Further training in the context of mobility Non-differentiated appropriations	—	—	0,—
1513	Educational and technical material for professional training Non-differentiated appropriations	14 000	13 100	12 024,—
	Article 151 — Total	798 000	1 013 100	909 356,—
	CHAPTER 15 — TOTAL	1 315 000	1 363 100	1 196 526,—
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	13 000	13 000	8 266,—
161	***Social contacts between staff*** Non-differentiated appropriations	101 000	94 000	74 107,—
162	***Other welfare expenditure***			
1620	Other expenditure Non-differentiated appropriations	244 000	204 000	296 658,—
1621	Fitting-out of an inter-Community sports centre Non-differentiated appropriations	p.m. (1)	p.m.	0,—
	Article 162 — Total	244 000	204 000	296 658,—

(1) An appropriation of ECU 130 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
151	*(cont'd)* It also covers expenditure on the purchase of production training material and on studies conducted by outside experts for the design and implementation of training programmes.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.
161	This appropriation is intended to cover the financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.
162	
1620	This appropriation is intended to cover all other aid and subsidies for the staff and their families, e.g. for holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. It also covers the financial contribution to inter-institutional social activities in Luxembourg and Brussels.
1621	This item is intended to cover the rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.

PARLIAMENT

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
163	***Early childhood centre and approved day nurseries***			
	Non-differentiated appropriations	390 000	794 000	455 432,—
164	***Aid for disabled persons***			
1640	Expenses not refunded by the Joint Sickness Insurance Scheme and other specific expenditure			
	Non-differentiated appropriations	277 000	142 000	
	Article 164 — Total	277 000	142 000	
	CHAPTER 16 — TOTAL	1 025 000	1 247 000	834 463,—
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1801	Miscellaneous expenditure on common recruitment staff			
	Non-differentiated appropriations	135 000		
1802	Early childhood centre and approved day nurseries			
	Non-differentiated appropriations	470 000		

PARLIAMENT

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
163	This appropriation breaks down as follows: — staff costs at the institution's crèche (under external management) in Brussels and a possible contribution to the early childhood centre run by the Commission 360 000 — operating expenditure in respect of family rooms in the European Parliament's premises in Strasbourg and Brussels 30 000 Total 390 000 The operating costs are borne entirely by the parents.
164	
1640	The appropriations are intended for the following categories of disabled persons as part of a policy to assist the disabled: — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They enable non-medical expenditure that is deemed necessary, results from disablement and is duly substantiated to be reimbursed, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.
180	*New article* The appropriations entered against this article are intended to finance exclusively the institutions' common activities in Luxembourg.
1801	*New item* This appropriation is intended to cover advertising expenses, calling candidates for competitions, and the hire of rooms and machines in connection with competitions organized jointly by the institutions.
1802	*New item* The appropriations are intended to cover the European Parliament's share for the early childhood centre in Luxembourg and contribution towards reserved places in external day nurseries with which an agreement has been concluded.

PARLIAMENT

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
180	*(cont'd)*			
1803	Common professional training Non-differentiated appropriations	260 000		
	Article 180 — Total	865 000		
	CHAPTER 18 — TOTAL	865 000		
	Title 1 — Total	**402 696 776**	**370 807 033**	**336 095 520,—**

PARLIAMENT

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
180	*(cont'd)*
1803	*New item* The appropriations are intended to cover expenditure on staff training and language courses.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 20			
200	***Rent***			
2000	Rent Non-differentiated appropriations	65 426 000	48 835 450	33 094 956,—

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
200			
2000	This appropriation breaks down as follows:		
	— Luxembourg:		
	— Tower building	1 540 200	
	— BAK building	6 464 000	
	— Schuman building	3 234 300	
	— NHE building	696 500	
	— Senningerberg building	277 000	
			12 212 000
	— Strasbourg:		
	— Palais de l'Europe	471 200	
	— IPE building	4 998 600	
	— IPE building (extension I)	483 600	
	— IPE building (extension II)	2 610 700	
	— IPE building (extension III)	4 656 000	
	— car park	33 900	
			13 254 000
	— Brussels:		
	— Belliard I building (including footbridge supports)	5 008 300	
	— Belliard II building	1 281 300	
	— Belliard III/IV	4 519 700	
	— Eastman building	289 500	
	— Remorqueur building	264 800	
	— Ardenne building	662 700	
	— Remard building	1 075 300	
	— Van Maerlant building (including rental of footbridge)	3 402 200	
	— Charge for Belliard footbridge	4 200	
	— D 1 (annual payment)	20 750 000	
			37 258 000

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
200	*(cont'd)*				
2000	*(cont'd)*				
2001	Deposits	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 200 — Total	65 426 000	48 835 450	33 094 956,—
201	***Insurance***	Non-differentiated appropriations	173 000	131 500	116 413,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	4 945 000	4 476 000	2 946 409,—
203	***Cleaning and maintenance***	Non-differentiated appropriations	10 679 000	9 900 000	6 462 343,—

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
200	*(cont'd)*		
2000	*(cont'd)*		
	— external offices :		
	— Athens	149 300	
	— Berlin	137 000	
	— Bonn	122 700	
	— Copenhagen	79 100	
	— Copenhagen extension	50 000	
	— Dublin	96 500	
	— Dublin extension	40 000	
	— The Hague	100 400	
	— London	574 700	
	— Madrid	141 700	
	— Madrid extension	30 000	
	— Paris	686 500	
	— Rome	462 000	
	— other premises	32 100	
		2 702 000	
	Total		65 426 000
	The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.		
202	This appropriation breaks down as follows :		
	— Luxembourg		1 585 000
	— Strasbourg		1 223 000
	— Brussels		1 911 000
	— external offices and other places		266 000
	Total		4 945 000
203	This appropriation takes account of the rise in associated costs.		
	It breaks down as follows :		
	— Luxembourg		2 957 000
	— Strasbourg		3 081 000
	— Brussels		4 309 000
	— external offices and other places		332 000
	Total		10 679 000

PARLIAMENT

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	4 820 000	5 655 000	5 705 140,—
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	6 838 000 (1)	4 958 923 (1)	4 859 099,—
2 0 6	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	1 400 000,—
2 0 7	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	207 111,—
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	3 650 000 (2)	450 000 (3)	1 123 015,—
	CHAPTER 2 0 — TOTAL	96 531 000	74 406 873 (4)	55 914 486,—

(1) An appropriation of ECU 2 million is entered in Chapter 10 0.
(2) An appropriation of ECU 2 400 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 450 000 is entered in Chapter 10 0.
(4) An appropriation of ECU 20 million is entered in Chapter 10 0 by virtue of Chapter 2 0.

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
204	This appropriation is intended to cover foreseeable current expenditure.	
	It breaks down as follows:	
	— Luxembourg	640 000
	— Strasbourg	520 000
	— Brussels	2 700 000
	— external offices	960 000
	Total	4 820 000
205	This appropriation is intended to cover the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices.	
	It breaks down as follows:	
	— Luxembourg	941 156
	— Strasbourg	1 641 036
	— Brussels	3 908 322
	— external offices	347 486
	Total	6 838 000
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 2 0.	

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 21			
210	***Equipment, operating costs and services relating to data processing***			
2100	Systems at the data-processing centre Non-differentiated appropriations	2 780 000 (1)	3 140 000	
2101	Distributed data-processing systems Non-differentiated appropriations	7 170 000	5 003 000	
2102	Outside assistance in connection with the operation, development and maintenance of data-processing systems Non-differentiated appropriations	5 830 000	4 293 000	
2103	Data-processing operations entrusted to third parties Non-differentiated appropriations	1 500 000	1 220 000	
	Article 210 — Total	17 280 000	13 656 000	

(1) An appropriation of ECU 1 million is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Remarks	
210		
2100	This appropriation is intended to cover the following expenditure :	
	— purchase, hire, servicing and maintenance of equipment and software for the central systems at the computer centre	2 780 000
	— purchase of equipment and documentation	p.m.
	Total	2 780 000
	Any revenue may be reused.	
2101	This appropriation is intended to cover the following expenditure :	
	— purchase, hire, servicing and maintenance of terminal networks, microcomputers, minicomputers and software connected with decentralized data processing	6 470 000
	— purchase, hire, servicing and maintenance of equipment and software for the political groups	700 000
	— purchase of equipment and documentation	p.m.
	Total	7 170 000
	Any revenue may be reused.	
2102	This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with :	
	— operation of the data-processing centre (operators, systems analysts, systems engineers, etc.)	100 000
	— maintenance of existing applications (analysis of modifications, programming, debugging)	820 000
	— introduction of new applications and extension of existing ones (feasibility studies, analysis, programming, debugging)	2 930 000
	— Infocentre and user support	920 000
	— carrying out special studies (complicated specifications, strategy, etc.) and drawing up and bringing forward of technical documentation (procedure and user manuals, etc.)	360 000
	— political groups support	700 000
	Total	5 830 000
	Any revenue, in particular :	
	— revenue from data communications services, which is put at ECU 80 000, and	
	— revenue from contracted licences to use specific software owned by the European Parliament, which is put at ECU 40 000,	
	may be reused.	
2103	This appropriation is intended to cover the cost of operations entrusted to outside firms (service bureaux, data input, etc.) as well as subscriptions to and the utilization of network services (outside electronic mail, etc.).	
	Any revenue may be reused.	

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
211	***Equipment, installation costs and services relating to telecommunications***			
2110	Telecommunications equipment Non-differentiated appropriations	3 335 000	3 647 000	
2111	Installation costs for telecommunications Non-differentiated appropriations	890 000	890 000	
2112	Outside assistance in connection with the operation, development and maintenance of telecommunications software and systems Non-differentiated appropriations	646 000	530 000	
	Article 211 — Total	4 871 000	5 067 000	
	CHAPTER 21 — TOTAL	22 151 000	18 723 000 (1)	
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines Non-differentiated appropriations	19 000	30 000	54 344,—
2201	Replacement of office machines Non-differentiated appropriations	65 000	200 000	145 066,—
2202	Hire of office machines Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of ECU 5 million is entered in Chapter 10 0 by virtue of Chapter 2 1.

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
211		
2110	This appropriation is intended to cover expenditure relating to the purchase, hire, servicing and maintenance of:	
	— transmission networks	500 000
	— telephone switchboards, telephones and similar equipment (answering machines, modems, etc.)	2 500 000
	— telecopiers	317 000
	— telex equipment	18 000
	— other telecommunications equipment	p.m.
	Total	3 335 000
	Any revenue may be reused.	
2111	This appropriation is intended to cover the cost of wiring up, installing and transferring telecommunications equipment:	
	— Luxembourg	200 000
	— Strasbourg	150 000
	— Brussels	400 000
	— Other premises	140 000
	Total	890 000
2112	This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing and telecommunications consultants in connection with:	
	— network operations	176 000
	— maintenance of telecommunications systems	370 000
	— studies and/or software relating to telecommunications	100 000
	Total	646 000
220		
2200	This appropriation is intended to cover the purchase of additional office machinery for the Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
220	*(cont'd)*			
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	120 000	180 000	98 472,—
	Article 220 — Total	204 000	410 000	297 882,—
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	655 000	796 000	1 032 470,—
2211	Replacement of furniture Non-differentiated appropriations	660 000	500 000	460 053,—
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	30 000	30 000	7 224,—
	Article 221 — Total	1 345 000	1 326 000	1 499 747,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	1 742 000 (1)	2 294 200 (2)	3 711 355,—
2221	Replacements of technical equipment and installations Non-differentiated appropriations	1 370 000	1 256 500	1 419 259,—

(1) An appropriation of ECU 2 245 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 2 862 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2203	This appropriation is intended to cover the maintenance of office machines.
221	
2210	This appropriation is intended to cover in particular the purchase of specialized furniture.
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and can no longer be repaired.
222	
2220	This appropriation is intended to cover the purchase of additional technical installations and equipment. It breaks down as follows: — publishing and distribution by conventional or electronic means 500 000 — archives 39 000 — audiovisual 407 000 — buildings 5 000 — conferences 169 000 — canteens 75 000 — equipment 153 000 — mail — — security 394 000 Total 1 742 000
2221	This appropriation is intended to cover the renewal of certain equipment for the print shop, the archives, the telephone service and the canteens and staff shops.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
222	*(cont'd)*			
2221	*(cont'd)*			
2222	Hire of technical equipment and installations Non-differentiated appropriations	975 000	715 000	1 596 906,—
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	1 524 000	965 000	1 142 612,—
	Article 222 — Total	5 611 000	5 230 700	7 870 132,—
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	30 000	30 000	20 272,—
2231	Replacement of vehicles Non-differentiated appropriations	679 000	720 000	496 946,—
2232	Hire of vehicles Non-differentiated appropriations	1 212 000	1 075 000	993 113,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
222	*(cont'd)*		
2221	*(cont'd)*		
	It breaks down as follows:		
	— publishing and distribution by conventional or electronic means		200 000
	— archives		14 000
	— audiovisual		307 000
	— buildings		8 000
	— conferences		569 000
	— canteens		55 000
	— equipment		93 000
	— mail		—
	— security		124 000
		Total	1 370 000
2222	This appropriation breaks down as follows:		
	— reprography equipment (supply and maintenance)		450 000
	— miscellaneous equipment		15 000
	— publishing and distribution by conventional or electronic means		510 000
		Total	975 000
2223	This appropriation is intended to cover the maintenance of equipment including audiovisual.		
	It breaks down as follows:		
	— publishing and distribution by conventional or electronic means		525 000
	— archives		10 000
	— audiovisual		283 000
	— buildings		140 000
	— conferences		37 000
	— canteens		108 000
	— equipment		17 000
	— mail		4 000
	— security		86 000
	— audiovisual and telecommunications equipment for rooms and areas for use by reporters in Strasbourg — maintenance and support		314 000
		Total	1 524 000
223			
2231	This appropriation is intended to cover the replacement of the fleet of cars.		
2232	This appropriation is intended to cover the hire of cars, taxis and coaches in places where meetings are held.		

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	500 000	465 000	401 054,—
	Article 223 — Total	2 421 000	2 290 000	1 911 385,—
224	***Equipment, operating costs and services relating to data processing***			
2240	New purchases Non-differentiated appropriations			4 555 839,—
2242	Hire and maintenance of equipment Non-differentiated appropriations			6 405 253,—
2243	Development and maintenance of applications Non-differentiated appropriations			4 585 145,—
	Article 224 — Total			15 546 237,—
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books, subscriptions and other forms of documentation Non-differentiated appropriations	234 000	164 750	307 444,—
2251	Special library, documentation and media library equipment and services Non-differentiated appropriations	70 000	25 750	37 063,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	245 000	164 410	305 580,—
2253	Subscriptions to news agencies Non-differentiated appropriations	610 000	850 000	588 494,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
223	*(cont'd)*	
2233	This appropriation is requested to be commensurate with the increase in maintenance costs.	
225		
2250	This appropriation is intended to cover the costs of the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date, as well as for the acquisition of books in Spanish, Greek and Portuguese.	
	It breaks down as follows:	
	— library	150 000
	— translation and terminology	84 000
	Total	234 000
2251	This appropriation is intended to cover special library, documentation, and media library related services.	
2252	This appropriation is intended to cover subscriptions to newspapers and periodicals.	
	It breaks down as follows:	
	— newspaper	70 000
	— newspapers and periodicals (library)	150 000
	— specialist publications for various sections within the Directorate for Translation and Terminology	25 000
	Total	245 000
2253	This appropriation is intended to cover subscriptions to news agencies.	
	It breaks down as follows:	
	— subscriptions to publications and on-line services from news agencies (Agence Europe; EIS, VWD, AGRA, etc.)	310 000
	— subscriptions to news agency dispatches (AFP, ANSA, Belga, DPA, Reuter, Press Association, etc.) and the cost of receiving, processing and disseminating information via Epistel/Ovide and other support systems	300 000
	Total	610 000
	Revenue from electronic data transmission services may be reused.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
225	*(cont'd)*				
2254	Binding and upkeep of library books	Non-differentiated appropriations	5 000	5 200	2 757,—
2255	Interrogation of databases	Non-differentiated appropriations	95 000	85 000	64 774,—
2256	Multilingual document database	Non-differentiated appropriations	175 000	175 000	117 500,—
		Article 225 — Total	1 434 000 (1)	1 470 110 (2)	1 423 612,—
		CHAPTER 22 — TOTAL	11 015 000	10 726 810	28 548 995,—
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	2 161 000	2 306 000	1 769 790,—
231	***Postal charges and telecommunications***				
2310	Postage on correspondence and delivery charges	Non-differentiated appropriations	2 089 000	1 860 783	1 944 711,—

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0 by virtue of Article 225.
(2) An appropriation of ECU 354 990 is entered in Chapter 10 0 by virtue of Article 225.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
225	*(cont'd)*	
2255	This appropriation is intended to cover the cost of utilizing external documentary and statistical databases (computer hardware and telecommunications charges excepted).	
2256	This appropriation is intended to cover the cost of utilizing the Epoque database (hardware and telecommunications charge excepted).	
230	This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop, reproduction, etc.	
	It breaks down as follows:	
	— consumables for publishing and distribution by conventional or electronic means	180 000
	— external offices	95 000
	— audiovisual supplies	136 000
	— paper for publishing and distribution by conventional or electronic means	650 000
	— photocopying paper	400 000
	— office supplies	700 000
	Total	2 161 000
231		
2310	This appropriation breaks down as follows:	
	— mail, Luxembourg	163 000
	— mail, Strasbourg	57 000
	— mail, Brussels	275 000
	— press offices	763 000
	— packages, customs clearance	43 000
	— distribution, Luxembourg	716 000
	— distribution, Strasbourg	72 000
	— distribution, Brussels	p.m.
	Total	2 089 000

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
231	*(cont'd)*				
2311	Telephone, telegraph, telex, television	Non-differentiated appropriations	10 100 000	8 500 000	7 576 915,—
2312	Hire of television-line time	Non-differentiated appropriations	200 000	125 000	76 124,—
		Article 231 — Total	12 389 000	10 485 783	9 597 750,—
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	160 000	120 000	143 999,—
2321	Exchange losses	Non-differentiated appropriations	100 000	p.m. (1)	44 000,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	260 000	120 000	187 999,—
233	***Legal expenses***	Non-differentiated appropriations	95 000	95 000	50 038,—
234	***Damages***	Non-differentiated appropriations	15 000	15 000	5 695,—

(1) An appropriation of ECU 250 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
231	*(cont'd)*	
2311	This appropriation is intended to cover the fixed costs for telephone rental and the charges for communications by telephone and for telegraph and telex communications.	
	It breaks down as follows :	
	— Luxembourg	1 938 000
	— Strasbourg	2 325 000
	— Brussels	4 748 000
	— external offices	315 000
	— teleprinter costs :	
	— Luxembourg and Strasbourg	38 000
	— Brussels	24 000
	— external offices	15 000
	— additional installation costs	p.m.
	— costs of electronic data transmission	97 000
	— telecommunications costs of political groups	600 000
	Total	10 100 000
2312	This appropriation is intended to cover the cost of hiring television-line time from the working places of the Parliament to the capitals' broadcasting centres in the Member States.	
232		
2321	This appropriation is intended to cover all exchange differences except for differences arising from the revaluation of the ecu (i.e. transfers of funds from one bank account to another, payments abroad, in particular to officials).	
233	This appropriation is intended to cover the various expenses and costs incurred as a result of legal proceedings.	

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	249 000	193 000	208 743,—
2351	Uniforms and working clothes, work tools Non-differentiated appropriations	393 000	382 300	326 005,—
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	580 000	440 000	479 680,—
2353	Departmental removals and associated handling Non-differentiated appropriations	380 000	430 000	328 327,—
2354	Petty expenses Non-differentiated appropriations	125 000	152 000	98 030,—
2359	Other operating expenditure Non-differentiated appropriations	18 000	18 000	18 000,—
	Article 235 — Total	1 745 000	1 615 300	1 458 785,—
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
2391	Joint Interpreting and Conference Service Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Automated Legal Information Service Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	16 665 000	14 637 083	13 070 057,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
235		
2350	This appropriation is intended to cover costs connected with insurance not specifically provided for under another heading. It breaks down as follows:	
	— insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for Members and officials	235 000
	— insurances for treasury department	14 000
	Total	249 000
2351	This appropriation is intended to cover:	
	— the purchase and maintenance of working clothes for canteen and restaurant staff	25 000
	— the purchase of uniforms for ushers, drivers and removal men	350 000
	— work tools	18 000
	Total	393 000
2354	This appropriation is intended to cover various minor items of expenditure.	
2359	This appropriation is intended to cover the contribution to the secretarial expenses of the President's Office.	
239		
2390	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex II to Part A of the statement of expenditure in Section III 'Commission'.	
2393	This item is intended to cover a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service (data capture and support for the Celex inter-institutional database).	

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	500 000	420 000	486 958,—
2401	Entertainment and representation expenses for staff Non-differentiated appropriations	25 000	25 000	20 844,—
2402	Fund for expenses in accordance with Article 18 of the Rules of Procedure of the European Parliament Non-differentiated appropriations	22 000	22 000	22 000,—
2403	Works of art Non-differentiated appropriations	195 000	198 000	179 935,—
	Article 240 — Total	742 000	665 000	709 737,—
	CHAPTER 24 — TOTAL	742 000	665 000	709 737,—
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	1 896 000	1 927 000	1 342 296,—
251	***Committee meetings*** Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*** Non-differentiated appropriations	1 500 000	1 220 000 (1)	1 327 180,—

(1) An appropriation of ECU 480 000 is entered in Chapter 10 0.

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
240	
2400	This appropriation is intended to cover the entire cost of receptions arranged by the European Parliament, including the funds for each parliamentary committee and interparliamentary delegation, together with the purchase of medals and representational items.
2401	This appropriation is intended to cover receptions given by the Secretariat.
250	This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings. It breaks down as follows: — meetings in general 200 000 — observers from the former German Democratic Republic (Enlarged Bureau decision of 21 November 1990) 1 696 000 Total 1 896 000
255	This appropriation is intended to cover studies in particular expenditure connected with the organization of meetings outside the places of work, which are growing in number. It breaks down as follows: — annual meetings of committees 300 000 — political group meetings 1 100 000 — other meetings 100 000 Total 1 500 000

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
256	***Conference on the elderly.***	Non-differentiated appropriations	500 000		
		CHAPTER 25 — TOTAL	3 896 000	3 147 000	2 669 476,—
	CHAPTER 26				
260	***Limited consultations, studies and surveys***	Non-differentiated appropriations	2 195 000	1 230 000	1 176 283,—
261	***STOA programme***	Non-differentiated appropriations	950 000	515 000 (1)	511 445,—
		CHAPTER 26 — TOTAL	3 145 000	1 745 000	1 687 728,—
	CHAPTER 27				
270	***Official Journal***	Non-differentiated appropriations	5 979 000 (2)	5 000 000	5 699 569,—

(1) An appropriation of ECU 485 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 500 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
256	*New article* This appropriation is intended to cover the expenditure linked to the preparations for and organization of a European Parliament conference on the elderly as part of the Year of the Elderly (Seniors' Parliament).
260	This appropriation is intended to cover studies for the political organs and for the administration contracted out to qualified experts and research institutes, as well as expenditure on fees and associated costs of institutional legal proceedings. It breaks down as follows: — legal experts 220 000 — other experts 1 225 000 — expenditure on studies by outside experts and organizations 750 000 Total 2 195 000
261	This appropriation is intended to cover the following categories of expenditure in connection with scientific and technological options assessment: — fees and organizational costs for consultations, studies and surveys, — the payment of expenses and related costs with respect to the organization of meetings and experts attending such meetings.
270	This appropriation is intended to cover the costs of printing, by traditional or electronic methods, the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Articles 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, written questions, minutes, notices). The amount of revenue which may be reused is estimated at ECU 520 000.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
27 1	***Publications***			
2710	General publications Non-differentiated appropriations	3 300 000 (1)	3 300 000	3 783 535,—
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	1 814 000	1 400 000	1 161 101,—
	Article 27 1 — Total	5 114 000	4 700 000	4 944 636,—
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events Non-differentiated appropriations	1 210 000	1 210 000	849 060,—
2721	Expenditure on audiovisual information Non-differentiated appropriations	1 190 000 (2)	1 065 000	740 042,—
2722	Participation in international exhibitions Non-differentiated appropriations	900 000	900 000	697 198,—
2723	Information for local and regional elected representatives on Community activities in preparation for the internal market Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of ECU 700 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 100 000 is entered in Chapter 10 0.

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
271	
2710	This appropriation is intended to cover the cost of reproducing, by traditional or electronic methods, the official publications of the European Parliament, other than in the *Official Journal of the European Communities*, such as publications of a general nature, working documents and various printed matter, as well as the subcontracting relating to such publications, documents and printed matter. The amount of revenue which may be reused is estimated at ECU 99 200.
2719	This appropriation is intended to cover the publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication *European Parliament*, the basic brochure, specialized leaflets and other publications. It comprises : — publication and adaptation of the basic brochure, — printing of monthly brochure and distribution, — production of specialized brochures, leaflets, stickers, small posters, various publications, etc. Any revenue from sales may be reused.
272	
2720	This appropriation is intended to cover expenditure arising from the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations and other information expenses. Any revenue from information activities may be reused.
2721	This appropriation is intended to cover the operating budget (technical services for radio-television stations, provision of films, video cassettes and slides, photo, cine, audio, video expenses). It also covers the financing of the audiovisual information activities of the external offices and the financial contributions granted to bodies producing radio and television programmes as well as to professional bodies. Any revenue from audiovisual productions may be reused.
2722	This appropriation is intended to cover all expenditure arising from participation by the European Parliament in international trade fairs and in staging exhibitions. It is earmarked in particular for the cost of facilities, transport, publicity material and the operating costs incurred at such events. Any revenue arising from participation in trade fairs and exhibitions may be reused.
2723	This item was intended to facilitate the exchange of experience at Community level with a view to preparing local and regional communities for the completion of the internal market. It was also intended to help local and regional elected representatives to adjust to the implications.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
272	*(cont'd)*			
2724	Contribution to the cost of organizing and running the maison Jean Monnet Non-differentiated appropriations	200 000	125 000	125 000,—
	Article 272 — Total	3 500 000	3 300 000	2 411 300,—
	CHAPTER 27 — TOTAL	14 593 000	13 000 000	13 055 505,—
	CHAPTER 29			
290	***Subsidies to higher education institutions*** Non-differentiated appropriations	p.m.	p.m.	0,—
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	377 000	250 000	214 203,—
2941	Grants for training and further training of conference interpreters Non-differentiated appropriations	450 000	527 000	248 495,—
2942	Other grants Non-differentiated appropriations	615 000	615 000	415 800,—
	Article 294 — Total	1 442 000	1 392 000	878 498,—
299	***Other subsidies***			
2990	Organization of group visits Non-differentiated appropriations	7 820 000	7 820 000	7 799 813,—

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
272	*(cont'd)*
2724	Bureau decision of 24 April 1990.
294	
2940	This appropriation is intended to cover the cost of Robert Schuman scholarships granted to young academics and young journalists for research work which, in principle, is carried out within the Directorate-General for Research and ancillary expenditure, including that incurred in connection with non-remunerated trainees.
2941	This appropriation is intended to cover grants for the training and further training of interpreters and associated costs.
2942	This appropriation is intended to cover the financing of other grants. It breaks down as follows: — study visits to the Community by nationals of non-Member countries 560 000 — financing of cultural projects of European interest 55 000 — study grants for young university students from ACP and Central American countries, for research into human rights under the aegis of services with specific responsibility for this field p.m. Total 615 000
299	
2990	This appropriation is intended to cover subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits, and all associated reception, supervision and infrastructure costs. Any revenue from sales may be reused.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
299	*(cont'd)*			
2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States			
	Non-differentiated appropriations	1 500 000	750 000 (1)	1 225 664,—
2992	Subsidies and contributions to the information activities of regional and local authorities			
	Non-differentiated appropriations	290 000	290 000	183 109,—
2993	Grants to promote relations between the European Parliament and national parliaments			
	Non-differentiated appropriations	180 000	150 000	50 285,—
2994	Euroscola programme			
	Non-differentiated appropriations	1 155 000	1 155 000	1 104 215,—
2995	Aid to the democratically elected parliaments in central and eastern Europe			
	Non-differentiated appropriations	200 000	200 000	31 815,—
2996	Globe-EC			
	Non-differentiated appropriations	—	p.m. (2)	
2998	Relations with bodies representing local authorities			
	Non-differentiated appropriations	—	125 000	
	Article 299 — Total	11 145 000	10 490 000	10 394 901,—
	CHAPTER 29 — TOTAL	12 587 000	11 882 000	11 273 399,—
	Title 2 — Total	**181 325 000**	**148 932 766**	**126 929 383,—**

(1) An appropriation of ECU 750 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 150 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
299	*(cont'd)*
2991	This appropriation is intended to cover subsidies granted for visits by 'opinion multipliers' and the organization of parliamentary seminars and symposia.
2992	This appropriation is intended to be used to secure the assistance of local and regional authorities, direct opinion multipliers with regard to the population, in order to disseminate on a large scale information on the role and activities of the European Parliament.
2993	This appropriation is intended to cover expenditure committed for promoting relations between the European Parliament and the national parliaments. It breaks down as follows: — parliamentary relations with national parliaments 110 000 — exchange of information and documentation 70 000 Total 180 000
2994	This appropriation is intended to be used for the subsidies for the organization of a programme of meetings between sixth-form classes from Community countries.
2995	This appropriation is intended to strengthen cooperation between the European Parliament and the democratically elected parliaments of central and eastern Europe in order to foster the installation of a vigorous parliamentary system enjoying the necessary staffing and material resources in the coming years. In the initial stages, it will be used to fund the preparation of cooperation programmes and the first training schemes for officials of the elected parliaments.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on parliamentary delegations and institutions stipulated in the ACP-EEC Convention Non-differentiated appropriations	557 000	385 000	333 848,—
3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey Non-differentiated appropriations	—	—	4 617,—
3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached Members Non-differentiated appropriations	8 955 000	9 135 000	8 758 000,—
3706	Other political activities Non-differentiated appropriations	4 938 000	4 721 000	4 526 000,—
3708	Information work Non-differentiated appropriations	12 000 000	12 000 000	12 000 000,—
3709	Contributions to international organizations Non-differentiated appropriations	55 000	49 004	44 282,—
	Article 370 — Total	26 505 000	26 290 004	25 666 747,—
	CHAPTER 37 — TOTAL	26 505 000	26 290 004	25 666 747,—
	Title 3 — Total	**26 505 000**	**26 290 004**	**25 666 747,—**

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks	
370		
3700	This appropriation is intended to cover administrative expenditure of the parliamentary delegations on the one hand and the twice-yearly meetings of the ACP-EEC Joint Assembly and its working groups on the other.	
	It breaks down as follows:	
	— delegations for relations with the Parliaments of third countries	249 000
	— ACP countries	210 000
	— joint parliamentary committee delegations	68 000
	— *ad hoc* missions	30 000
	Total	557 000
3705	This appropriation is intended to cover a fixed minimum amount per group and a variable amount depending on the number of Members and languages used.	
3706	This appropriation is intended to cover activities other than those financed from Item 3705 as well as the political activities of the non-attached Members.	
3708	This appropriation is intended to cover political information about the role and work of the European Parliament, its political groups and their members and its other bodies.	
3709	This appropriation is intended to cover the European Parliament's affiliation fees in respect of international organizations (IPU, 12+ Group, Association of Secretaries-General of Parliaments).	

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 10 0	15 115 780	34 641 172	0,—
	CHAPTER 10 0 — TOTAL	15 115 780	34 641 172	0,—
	CHAPTER 10 1	4 357 444	8 700 000	0,—
	CHAPTER 10 1 — TOTAL	4 357 444	8 700 000	0,—
	Title 10 — Total	**19 473 224**	**43 341 172**	**0,—**
	GRAND TOTAL	**630 000 000**	**589 370 975**	**488 691 650,—**

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks			
	A reserve must be entered to cover possible needs relating to expenditure of the following chapters, articles and items :			
	Item 1004	Travel and subsistence allowances; attendance at meetings and associated expenditure *(committee meetings and others away from the three places of work)*		400 000
	Item 1172	Other services and work sent out for translation and typing *(translation of the verbatim report of proceedings)*		500 000
	Chapter 11	Staff in active employment (creation of 118 new posts)		
		— Article 1 1 0	3 719 714	
		— Article 1 1 3	123 232	
		— Article 1 1 9	97 834	
				3 940 780
	Item 1301	Mission expenses *(committee meetings away from the three places of work)*		200 000
	Article 140	Restaurants and canteens		500 000
	Item 1621	Fitting-out of an inter-Community sports centre		130 000
	Article 205	Security and surveillance of buildings		2 000 000
	Article 209	Other expenditure on buildings		2 400 000
	Item 2100	Equipment, operating costs and services relating to data processing		1 000 000
	Item 2220	New purchases of technical equipment and installations *(audiovisual installations : D 1 building in Brussels)*		2 245 000
	Article 225	Documentation and library expenditure		500 000
	Article 270	Official Journal		500 000
	Item 2710	General publication		700 000
	Item 2721	Expenditure on audiovisual information		100 000
			Total	15 115 780
	This is a general reserve for budgetary decisions (expenditure that cannot be estimated).			

ANNEX

OMBUDSMAN

The new annex is intended to contain the appropriations deemed necessary to set up the administrative support framework for the Ombudsman. This administrative support framework must include an establishment plan of temporary staff and be earmarked strictly for duties relating to the inquiries referred to in Article 138e of the Treaty establishing the European Economic Community as established by the Treaty on European Union. All other human resources will have to be provided, and all other spending on immovable property, equipment and miscellaneous expenditure met, by the Secretariat of the European Parliament.

PARLIAMENT

Annex
Ombudsman

STATEMENT OF REVENUE

Chapter	Heading	Financial year 1993	Financial year 1992	Financial year 1991
20	DEDUCTIONS FROM STAFF RENUMERATION	p.m.		
30	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST	p.m.		
40	EXCHANGE GAINS	p.m.		
50	INTEREST ON LATE PAYMENTS	p.m.		
60	MISCELLANEOUS REVENUE	p.m.		
	GRAND TOTAL	**p.m.**		

PARLIAMENT
Annex
Ombudsman

STATEMENT OF EXPENDITURE

Title	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**	**p.m.**		
2	**OTHER EXPENDITURE**	**p.m.**		
	GRAND TOTAL	**p.m.**		

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**			
	— Council	12 378 000	11 595 000	10 541 171,05
	— Economic and Social Committee	2 705 854	2 620 503	2 447 495,88
	Article 400 — Total	15 083 854	14 215 503	12 988 666,93
401	**Staff contributions to the pension scheme and to the unemployment scheme**			
	— Council	8 721 000	6 683 000	6 468 682,10
	— Economic and Social Committee	1 973 047	1 530 437	1 533 426,12
	Article 401 — Total	10 694 047	8 213 437	8 002 108,22
402	**Proceeds from exceptional levy on remuneration of officials and other servants**			
	— Council		p.m.	1 175 932,99
	— Economic and Social Committee		p.m.	282 970,79
	Article 402 — Total		p.m.	1 458 903,78
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**			
	— Council	1 902 000	1 900 000	
	— Economic and Social Committee	493 760	300 000	
	Article 403 — Total	2 395 760	2 200 000	
	CHAPTER 40 — TOTAL	28 173 661	24 628 940	22 449 678,93
	Title 4 — Total	**28 173 661**	**24 628 940**	**22 449 678,93**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**			
	— Council	p.m.	p.m.	198,74
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 500 — Total	p.m.	p.m.	198,74

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
5 0	*(cont'd)*			
5 0 2	**Proceeds from the sale of publications, printed works and films**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	10 000	30 000	0,—
	Article 5 0 2 — Total	10 000	30 000	0,—
	CHAPTER 5 0 — TOTAL	10 000	30 000	0,—
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	**Proceeds from hiring out furniture and equipment**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 1 0 — Total	p.m.	p.m.	0,—
5 1 1	**Proceeds from letting immovable property and other charges connected with lettings**			
	— Council	10 000	9 700	9 179,42
	— Economic and Social Committee	1 500	1 500	0,—
	Article 5 1 1 — Total	11 500	11 200	9 179,42
	CHAPTER 5 1 — TOTAL	11 500	11 200	9 179,42
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
5 2 0	**Revenue from investments, bank and other interest on the institution's accounts**			
	— Council	300 000	300 000	293 127,92
	— Economic and Social Committee	120 000	150 000	114 139,47
	Article 5 2 0 — Total	420 000	450 000	407 267,39
	CHAPTER 5 2 — TOTAL	420 000	450 000	407 267,39
5 3	EXCHANGE GAINS			
5 3 0	**Exchange gains**			
	— Council	p.m.	p.m.	0,—
	Article 5 3 0 — Total	p.m.	p.m.	0,—
	CHAPTER 5 3 — TOTAL	p.m.	p.m.	0,—

COUNCIL

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
5 5	TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or purchase of pension rights by staff**			
	— Council	p.m.	p.m.	35 710,47
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 5 0 — Total	p.m.	p.m.	35 710,47
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	35 710,47
	Title 5 — Total	**441 500**	**491 200**	**452 356,02**
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
	— Council	p.m.	p.m.	0,—
	Article 6 1 0 — Total	p.m.	p.m.	0,—
6 1 1	**Repayment of expenditure incurred on behalf of one or more States**			
6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences			
	— Council	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	p.m.	p.m.	0,—
	Title 6 — Total	**p.m.**	**p.m.**	**0,—**

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
7	**INTEREST ON LATE PAYMENTS**			
70	INTEREST ON LATE PAYMENTS			
700	**Interest on late payments**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 700 — Total	p.m.	p.m.	0,—
	CHAPTER 70 — TOTAL	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
90	MISCELLANEOUS REVENUE			
900	**Miscellaneous revenue including a token contribution from European Political Cooperation**			
	— Council	716 400	732 000	718 775,04
	— Economic and Social Committee	80 000	60 000	116 610,57
	Article 900 — Total	796 400	792 000	835 385,61
	CHAPTER 90 — TOTAL	796 400	792 000	835 385,61
	Title 9 — Total	**796 400**	**792 000**	**835 385,61**
	GRAND TOTAL	**29 411 561**	**25 912 140**	**23 737 420,56**
	of which, Council's own revenue	**24 027 400**	**21 219 700**	**19 242 777,73**

COUNCIL

EXPENDITURE

General summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	—	—	0,—
11	STAFF IN ACTIVE EMPLOYMENT	149 283 000	140 976 000	125 371 936,85
12	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE	2 934 000	3 300 000	3 145 031,05
13	MISSIONS AND DUTY TRAVEL	2 700 000	2 600 000	2 318 118,85
14	SOCIO-MEDICAL INFRASTRUCTURE	505 000	485 000	564 742,57
16	SOCIAL WELFARE	638 000	535 000	515 423,03
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	550 000	500 000	539 845,13
	Title 1 — Total	**156 610 000**	**148 396 000**	**132 455 097,48**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	22 254 000	21 150 000	19 629 988,86
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	12 579 000	10 825 000	10 662 240,38
23	CURRENT ADMINISTRATIVE EXPENDITURE	27 872 000	26 425 000	23 293 975,25
24	POSTAL CHARGES AND TELECOMMUNICATIONS	2 070 000	2 300 000	2 018 623,91
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	16 776 000	13 691 000	15 610 478,10
27	EXPENDITURE ON PUBLISHING AND INFORMATION	3 607 260	6 438 000	4 910 888,95
28	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	40 000	38 500	40 855,85
29	CONTRACT CONCERNING THE NEW BUILDING	58 000 000	66 200 000	92 100 000,—
	Title 2 — Total	**143 198 260**	**147 067 500**	**168 267 051,30**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	57 529 303	51 635 224	48 246 165,08
	Title 3 — Total	**57 529 303**	**51 635 224**	**48 246 165,08**

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	—	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**—**	**—**	**0,—**
	GRAND TOTAL	**357 337 563**	**347 098 724**	**348 968 313,86**
	of which, Council's own expenditure	**299 808 260**	**295 463 500**	**300 722 148,78**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 1 0			
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	—	—	0,—
	CHAPTER 1 0 — TOTAL	—	—	0,—
	CHAPTER 1 1			
1 1 0	***Official and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	105 698 000	99 018 000	90 412 665,54
1 1 0 1	Family allowances			
	Non-differentiated appropriations	10 570 000	10 311 000	9 073 852,18
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	14 270 000	13 278 000	12 153 594,—
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	1 537 000	1 416 000	1 390 736,27
	Article 1 1 0 — Total	132 075 000	124 023 000	113 030 847,99
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	p.m.	70 000	0,—
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
	A 5 % standard abatement has been applied to Items 1100, 1101, 1102, 1103, 1130, 1131, 1190 and 1191. The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto. This appropriation is intended to cover family allowances which include : — head of household allowance, — dependent child allowance, — education allowance.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said articles.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover allowances paid to staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1 1 1	*(cont'd)*			
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers Non-differentiated appropriations	82 000	80 000	72 720,61
	Article 1 1 1 — Total	82 000	150 000	72 720,61
1 1 2	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	750 000	700 000	649 930,43
1 1 3	***Insurance against sickness, accidents and occupational disease and unemployment insurance***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	3 594 000	3 358 000	3 137 691,33
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	723 000	726 000	619 489,09
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	p.m.	3 000	28,78
	Article 1 1 3 — Total	4 317 000	4 087 000	3 757 209,20
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	60 000	60 000	38 973,40
1 1 4 1	Annual travel expenses from the place of posting to the place of origin Non-differentiated appropriations	2 494 000	2 264 000	2 247 399,69
1 1 4 2	Housing and transport allowances Non-differentiated appropriations	16 000	17 000	13 900,86
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	38 000	40 000	34 972,13
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	8 000	9 000	6 912,—

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto. The expenditures in the event of non-intervention of insurance (Article 73) are estimated at ECU 14 163.
1132	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof (relating to temporary staff).
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials and their families are entitled to repayment of annual travel expenses for themselves and their families from their place of posting to their place of origin.
1142	Staff Regulations of officials of the European Communities, and in particular Article 14a of Annex VII thereto. This appropriation is intended to cover payment of the accommodation allowance whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed duty allowances pursuant to the said article.
1145	This appropriation is intended to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
114	*(cont'd)*			
1147	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	245 000	280 000	246 123,28
1149	Other allowances and repayments Non-differentiated appropriations	410 000	330 000	338 604,18
	Article 114 — Total	3 271 000	3 000 000	2 926 885,54
115	***Overtime*** Non-differentiated appropriations	1 900 000	2 200 000	1 581 999,75
117	***Supplementary services***			
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	1 945 000	1 600 000	1 694 964,43
	Article 117 — Total	1 945 000	1 600 000	1 694 964,43
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on recruitment Non-differentiated appropriations	320 000	300 000	259 676,58
1181	Travel expenses (including family members) Non-differentiated appropriations	22 000	30 000	35 531,84

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	Staff Regulations of officials of the European Communities, and in particular Articles 34 and 70a thereof and Annex X thereto. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 34 (2) (severance grant for probationers), — Article 70a (allowance for staff training courses given), — Annex X to the Staff Regulations (payment by the institution of the accommodation expenses for officials employed at Geneva), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover overtime worked by staff in categories C and D to whom it has not been possible to compensate by free time.
117	
1175	This appropriation is intended to cover all services rendered by persons not working with the institution, including : — security services, — services provided by the ***Régie des téléphones et des télégraphes,*** — ***extra staff for meetings in Luxembourg and Strasbourg,*** — ***temporary staff for various work, including translation.***
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service. It is also to cover the travel expenses of members of their families.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1 1 8	*(cont'd)*			
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	188 000	300 000	379 971,58
1 1 8 3	Removal expenses Non-differentiated appropriations	177 000	250 000	239 992,40
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	120 000	120 000	219 914,84
	Article 1 1 8 — Total	827 000	1 000 000	1 135 087,24
1 1 9	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***			
1 1 9 0	Salary weightings Non-differentiated appropriations	651 000	560 000	522 291,66
1 1 9 1	Provisional appropriation Non-differentiated appropriations	3 465 000	3 656 000	0,—
	Article 1 1 9 — Total	4 116 000	4 216 000	522 291,66
	CHAPTER 1 1 — TOTAL	149 283 000	140 976 000	125 371 936,85
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	348 000	480 000	338 271,88
1 2 1 5	Allowances for staff whose service is terminated [Regulation (ECSC, EEC, Euratom) No 3518/85] Non-differentiated appropriations	2 496 000	2 820 000	2 806 759,17
	Article 1 2 1 — Total	2 844 000	3 300 000	3 145 031,05

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE

Article Item	Remarks
118	*(cont'd)*
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover payment of the daily allowances provided for in the said article.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the weighting applicable to the remuneration of officials and auxiliary staff and to overtime payments to officials.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

COUNCIL

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
123	***Insurance against sickness***			
	Non-differentiated appropriations	90 000		
	CHAPTER 12 — TOTAL	2 934 000	3 300 000	3 145 031,05
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	2 700 000	2 600 000	2 318 118,85
	CHAPTER 13 — TOTAL	2 700 000	2 600 000	2 318 118,85
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	280 000	230 000	308 005,22
1401	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	70 000	100 000	109 742,40
	Article 140 — Total	350 000	330 000	417 747,62
141	***Medical service***			
	Non-differentiated appropriations	155 000	155 000	146 994,95
	CHAPTER 14 — TOTAL	505 000	485 000	564 742,57
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	15 000	15 000	6 047,50

COUNCIL

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
123	*New article* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover mission expenses and staff duty travel expenses.
140	
1401	Revenue available for reuse is estimated at ECU 500.
141	This appropriation is intended to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover payments to officials and other servants in particularly difficult circumstances.

COUNCIL

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
161	***Social contacts between staff***	Non-differentiated appropriations	90 000	90 000	140 000,—
162	***Other welfare expenditure***	Non-differentiated appropriations	48 000	70 000	44 375,53
163	***Early Childhood Centre and other crèches***	Non-differentiated appropriations	360 000	360 000	325 000,—
164	***Supplementary aid for the disabled***	Non-differentiated appropriations	125 000	p.m.	
		CHAPTER 16 — TOTAL	638 000	535 000	515 423,03
	CHAPTER 17				
170	***Entertainment and representation expenses***	Non-differentiated appropriations	550 000	500 000	539 845,13
		CHAPTER 17 — TOTAL	550 000	500 000	539 845,13
		Title 1 — Total	**156 610 000**	**148 396 000**	**132 455 097,48**

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
161	This appropriation is intended to cover costs in connection with social relations amongst the staff.
162	This appropriation is intended to cover other social payments.
163	This appropriation is intended to cover the Council's contribution to the cost of the Early Childhood Centre and other crèches (to be paid to the Commission).
164	The appropriations entered under this item are intended, as part of a policy to assist the disabled, for the following categories of disabled persons : — officials in service, — spouses of officials in service, — all dependent children within the meaning of the Staff Regulations. They serve to reimburse, within the limits of the resources available under the budget and after any national entitlements in the country of residence or origin have been exhausted, duly substantiated non-medical expenditure acknowledged to be necessary as a result of the disability.

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	15 000 000	14 256 000	13 299 999,99
201	***Insurance***	Non-differentiated appropriations	44 000	44 000	35 607,29
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	1 280 000	1 280 000	1 124 998,78
203	***Cleaning and maintenance***	Non-differentiated appropriations	4 100 000	4 000 000	3 624 865,77
204	***Fitting-out of premises***	Non-differentiated appropriations	1 500 000	1 250 000	1 274 989,30

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces : — premises occupied in Brussels : — rent, — withholding tax, — premises occupied in Luxembourg (Kirchberg), — premises occupied in Geneva, — rental of meeting rooms for external meetings and missions.
201	This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the Council.
202	This appropriation is intended to cover water, gas, electricity and heating costs.
203	This appropriation is intended to cover the following cleaning and maintenance costs : — cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.), — replacement of worn-out curtains and carpets, — painting and signwriting, — miscellaneous maintenance work, such as renovation of ceilings and partitions, — repairs to technical installations, — technical supplies, — contracts for the maintenance of the various technical installations (air conditioning, heating, fire-fighting).
204	This appropriation is intended to cover the following work : — fitting-out of offices in accordance with operational requirements, — replacement of the electrical switchboards, — replacement of the air-conditioning plant in some meeting rooms, — replacement of typing pool windows, — replacement of the air conditioning plant in the typing pool, — installation of a central technical surveillance system, — installation of a burglar and fire alarm transfer and management system, — improved safety of high-voltage electricity installations, — installation of a stabilization system for the electricity supply to data-processing equipment, — kitchens, kitchenettes and washing-up areas : adaptation of working conditions to meet requirements and standards, — installation of air conditioning further to the introduction of new technology, — extension of the electrical system further to the introduction of new technology, — installation of additional air conditioning for the technical services, — adjustments to the typing pools further to the introduction of word processors.

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	330 000	320 000	269 527,73
	CHAPTER 20 — TOTAL	22 254 000	21 150 000	19 629 988,86
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines			
	Non-differentiated appropriations	15 000	15 000	16 968,06
2201	Replacement of office machines			
	Non-differentiated appropriations	40 000	40 000	42 997,89
2202	Hire of office machines			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations	35 000	35 000	39 824,87
	Article 220 — Total	90 000	90 000	99 790,82
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	595 000	495 000	455 583,19
2211	Replacement of furniture			
	Non-differentiated appropriations	125 000	125 000	116 489,37
2212	Hire of furniture			
	Non-differentiated appropriations	5 000	5 000	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	25 000	25 000	27 496,35
	Article 221 — Total	750 000	650 000	599 568,91

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
208	This appropriation is intended to cover *inter alia* experts' contributions to the studies on the new Council building.
220	
2200	This appropriation is intended, *inter alia,* for the purchase of dictating equipment.
2201	This appropriation is intended to cover replacement of some : — typewriters which are at least nine years old, — calculating machines which are at least nine years old, — dictaphones which are at least nine years old. Revenue available for reuse is estimated at ECU 250.
2202	This item is intended to cover the rental of various calculating machines and typewriters for missions abroad or special events in Brussels.
2203	This appropriation is intended to cover maintenance of typewriters, calculating machines and dictaphones.
221	
2210	This appropriation is for the purchase of furniture and special furniture. The amount of reusable revenue from the sale of used furniture is estimated at ECU 2 000.
2211	This appropriation is intended to cover replacement of part of the furniture which is at least 15 years old or beyond repair. Revenue available for reuse is estimated at ECU 1 000.
2212	This appropriation is intended to cover the hire of furniture for missions and meetings held outside the Council premises.
2213	This appropriation is intended to cover the repair, re-covering and reconditioning of furniture.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	2 059 000	1 920 000	2 224 979,66
2221	Replacement of technical equipment and installations Non-differentiated appropriations	710 000	710 000	172 985,27
2222	Hire of technical equipment and installations Non-differentiated appropriations	3 750 000	3 470 000	3 958 600,97
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	1 800 000	1 800 000	1 609 709,58
2224	Studies Non-differentiated appropriations	3 000 000	1 800 000	1 639 184,54
	Article 222 — Total	11 319 000	9 700 000	9 605 460,02
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	25 000	20 000	46 873,34
2231	Replacement of vehicles Non-differentiated appropriations	50 000	50 000	7 578,09
2232	Hire of vehicles Non-differentiated appropriations	40 000	40 000	28 324,25
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	35 000	35 000	43 827,78
	Article 223 — Total	150 000	145 000	126 603,46

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	
2220	This appropriation is intended to cover the purchase of technical equipment and installations for the following departments : — reproduction/circulation, — conference, — security, — telecommunications, — new technology, — archives, — internal.
2221	This appropriation is intended to cover the renewal programme for the technical equipment and installations in the following departments : — reproduction/circulation, — security, — telecommunications, — conferences, — archives. Revenue available for reuse is estimated at ECU 2 000.
2222	This appropriation is intended to cover the hire of the following equipment : — material linked to new technology, — telefax machines (links with Geneva, Luxembourg, Strasbourg, the other institutions and between buildings), high-speed telefax equipment, — equipment rented for missions abroad (in particular interpreters' booths and interpreting equipment).
2223	This appropriation is intended to cover the expenditure for maintenance of technical equipment and installations used in the various departments.
2224	This appropriation is intended to cover the cost of studying and cost of developing and acquiring the applications software for carrying out the 'new technologies' plan.
223	
2230	This appropriation is intended to cover the acquisition of an additional service car.
2231	This appropriation is intended to cover the replacement of a service car and a van. The deductible amount of revenue is estimated at ECU 4 000.
2232	This appropriation is intended to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	100 000	92 000	79 428,85
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	110 000	96 000	111 299,38
2253	Subscriptions to news agencies Non-differentiated appropriations	39 000	38 000	29 436,11
2254	Binding and upkeep of library books Non-differentiated appropriations	10 000	10 000	9 996,72
2255	Subscriptions to rapid information display services Non-differentiated appropriations	11 000	4 000	656,11
	Article 225 — Total	270 000	240 000	230 817,17
	CHAPTER 22 — TOTAL	12 579 000	10 825 000	10 662 240,38
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	2 200 000	2 400 000	1 998 449,79
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	42 000	25 000	35 000,—
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	
2250	This appropriation is intended to cover the purchase of works necessary for the Council's departments.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to teleprinter news agencies.
2254	This appropriation is intended to cover bookbinding and other costs essential for preserving works and periodicals.
2255	This appropriation is intended to cover the cost of such subscriptions.
230	This appropriation is intended to cover : — offset paper, — paper and office supplies (day-to-day supplies), — supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine), — printed forms, — supplies for the document reproduction workshop (printers' inks, offset plates, films and chemicals for preparing plates), — supplies for recording meetings and magnetic tapes for automatic typewriters and computers, — supplies for the distribution and archives services, — supplies for the security department and the conference department, — cost of photocopies and fees, — xerographic paper. The amount of reusable revenue from the sale of office supplies and equipment for recycling is estimated at ECU 20 000.
232	
2320	This appropriation is intended to cover bank charges (commission, agios, miscellaneous charges).

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
232	*(cont'd)*			
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	42 000	25 000	35 000,—
233	***Legal expenses*** Non-differentiated appropriations	150 000	150 000	100 791,79
234	***Damages***			
2340	Damages Non-differentiated appropriations	p.m.	p.m.	0,—
2341	Compensation Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 234 — Total	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	65 000	65 000	49 810,31
2351	Uniforms and working clothes Non-differentiated appropriations	160 000	150 000	94 980,83
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	125 000	105 000	139 999,94
2353	Departmental removals and transport of equipment for meetings Non-differentiated appropriations	100 000	100 000	99 977,70
2359	Other operating expenditure Non-differentiated appropriations	30 000	30 000	24 964,89
	Article 235 — Total	480 000	450 000	409 733,67
239	***Services rendered between institutions — Joint Interpreting and Conference Service*** Non-differentiated appropriations	25 000 000	23 400 000	20 750 000,—
	CHAPTER 23 — TOTAL	27 872 000	26 425 000	23 293 975,25

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
2 3 3	This appropriation is intended to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. It is also intended to cover any costs which the Court of Justice may award against the Council.
2 3 5	
2 3 5 0	This appropriation is intended to cover insurance other than insurance on buildings which will be charged to Article 2 0 1.
2 3 5 1	This appropriation is to cover the purchase of working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes.
2 3 5 2	This appropriation is intended to cover the cost of drinks and occasional snacks served during meetings.
2 3 5 3	This appropriation is intended to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
2 3 9	This appropriation is intended to cover payment of services to the Council by Commission interpreters.

COUNCIL

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 24			
240	***Postal and delivery charges***			
	Non-differentiated appropriations	520 000	520 000	520 000,—
241	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	1 550 000	1 780 000	1 498 623,91
	CHAPTER 24 — TOTAL	2 070 000	2 300 000	2 018 623,91
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general			
	Non-differentiated appropriations	16 715 000	13 631 000	15 551 000,—
2502	Meetings of the Standing Committee on Employment (travel and subsistence expenses)			
	Non-differentiated appropriations	35 000	35 000	34 983,74
	Article 250 — Total	16 750 000	13 666 000	15 585 983,74
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	26 000	25 000	24 494,36
	CHAPTER 25 — TOTAL	16 776 000	13 691 000	15 610 478,10
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	3 315 260	6 100 000	4 582 598,33
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	250 000	300 000	294 445,88

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
241	In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone and telegraph communications. The amount recovered and reusable is estimated at ECU 375 000.
250	
2501	This appropriation is intended to cover the refunding of travel expenses incurred by the presidency and by delegations at meetings of the Council and meetings held within Council framework.
270	Revenue available for reuse is estimated at ECU 500 000.
271	
2710	This appropriation is intended to cover the costs of publications in nine languages in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). Revenue available for reuse is estimated at ECU 70 000.

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
271	*(cont'd)*			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 271 — Total	250 000	300 000	294 445,88
273	***Training of young people in the European spirit***			
2733	Grants for traineeships in the institution's departments Non-differentiated appropriations	42 000	38 000	33 844,74
	Article 273 — Total	42 000	38 000	33 844,74
	CHAPTER 27 — TOTAL	3 607 260	6 438 000	4 910 888,95
	CHAPTER 28			
280	***Subsidies and financial contributions*** Non-differentiated appropriations	40 000	38 500	40 855,85
	CHAPTER 28 — TOTAL	40 000	38 500	40 855,85
	CHAPTER 29			
297	***Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels*** Non-differentiated appropriations	58 000 000	66 200 000	92 100 000,—
	CHAPTER 29 — TOTAL	58 000 000	66 200 000	92 100 000,—
	Title 2 — Total	**143 198 260**	**147 067 500**	**168 267 051,30**

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Remarks
273	
2733	This appropriation is intended to cover grants for traineeships within the General Secretariat of the Council.
280	This appropriation is intended to cover the Council contribution towards the expenditure of some associations whose activities are directly related to those of the Community institutions.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 37			
373	***Economic and Social Committee***			
	Non-differentiated appropriations	57 529 303	51 635 224	48 246 165,08
	CHAPTER 37 — TOTAL	57 529 303	51 635 224	48 246 165,08
	Title 3 — Total	**57 529 303**	**51 635 224**	**48 246 165,08**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See Annex to the present section.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 10 0	—	—	0,—
	CHAPTER 10 0 — TOTAL	—	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	—	—	**0,—**
	GRAND TOTAL	**357 337 563**	**347 098 724**	**348 968 313,86**
	of which, Council's own expenditure	**299 808 260**	**295 463 500**	**300 722 148,78**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter Article	Heading	Financial year 1993	Financial year 1992	Financial year 1991
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	2 705 854	2 620 503	2 447 495,88
401	**Staff contributions to the pension scheme**	1 973 047	1 530 437	1 533 426,12
402	**Exceptional levy on remuneration of officials, other servants and pensioners**		p.m.	282 970,79
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	493 760	300 000	
	CHAPTER 40 — TOTAL	5 172 661	4 450 940	4 263 892,79
	Title 4 — Total	**5 172 661**	**4 450 940**	**4 263 892,79**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
502	**Proceeds from the sale of publications, printed works and films**	10 000	30 000	0,—
	CHAPTER 50 — TOTAL	10 000	30 000	0,—
51	PROCEEDS FROM LETTING AND HIRING			
510	**Proceeds from the hiring-out of furniture and equipment**	p.m.	p.m.	0,—
511	**Proceeds from letting of immovable property and charges connected with lettings**	1 500	1 500	0,—
	CHAPTER 51 — TOTAL	1 500	1 500	0,—
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	120 000	150 000	114 139,47
53	EXCHANGE GAINS	—	—	0,—
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF	p.m.	p.m.	0,—
	Title 5 — Total	**131 500**	**181 500**	**114 139,47**

COUNCIL
Annex
(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1993	Financial year 1992	Financial year 1991
7	**INTEREST ON LATE PAYMENTS AND FINES**			
7 0	INTEREST ON LATE PAYMENTS	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	80 000	60 000	116 610,57
	Title 9 — Total	**80 000**	**60 000**	**116 610,57**
	GRAND TOTAL	**5 384 161**	**4 692 440**	**4 494 642,83**

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	52 500	52 500	51 161,93
11	STAFF IN ACTIVE EMPLOYMENT	33 878 483	32 125 224	29 975 211,11
12	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	566 600	420 000	581 874,17
13	MISSIONS AND DUTY TRAVEL	205 000	205 000	203 246,50
14	SOCIO-MEDICAL INFRASTRUCTURE	85 000	87 000	94 494,25
15	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
16	SOCIAL WELFARE	71 000	85 000	70 998,90
17	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	28 000	30 000	29 999,96
	Title 1 — Total	**34 886 583**	**33 004 724**	**31 006 986,82**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 530 000	4 330 000	4 018 775,44
21	EXPENDITURE ON DATA PROCESSING	485 500	455 000	405 999,91
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 150 000	2 094 000	1 816 736,18
23	CURRENT ADMINISTRATIVE EXPENDITURE	4 889 800	3 897 000	3 571 024,74
24	POSTAL CHARGES AND TELECOMMUNICATIONS	551 000	535 000	492 976,01
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	7 030 000	6 416 000	6 219 496,90
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	30 000	37 000	34 999,45
27	EXPENDITURE ON PUBLISHING AND INFORMATION	973 720	764 000	676 718,63
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 700	2 500	2 451,—
	Title 2 — Total	**20 642 720**	**18 530 500**	**17 239 178,26**
10	**OTHER EXPENDITURE**			
100	PROVISIONAL APPROPRIATIONS	2 000 000	100 000	0,—

COUNCIL
Annex
(Economic and Social Committee)

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**2 000 000**	**100 000**	**0,—**
	GRAND TOTAL	**57 529 303**	**51 635 224**	**48 246 165,08**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 3	Representation allowances Non-differentiated appropriations	17 000	17 000	16 199,99
	Article 1 0 0 — Total	17 000	17 000	16 199,99
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	20 000	20 000	19 961,94
1 0 6	***Language courses for Members of the institution*** Non-differentiated appropriations	15 500	15 500	15 000,—
	CHAPTER 1 0 — TOTAL	52 500	52 500	51 161,93
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	23 915 724	22 673 143	21 632 227,42
1 1 0 1	Family allowances Non-differentiated appropriations	2 461 724	2 455 501	2 226 368,19
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 173 950	3 005 552	2 871 610,32

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
100	
1003	This appropriation is intended to cover the allowance granted to the Chairman and the Vice-Chairmen of the Economic and Social Committee.
101	This appropriation is intended to cover the sickness and accident insurance premium in respect of the Members of the Economic and Social Committee.
106	This appropriation is designed to subsidize part of the registration fees for language courses attended by Members of the Economic and Social Committee.
	A standard abatement of 4,9 % has been applied to the appropriations of this chapter.
110	The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.
1100	Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance, — education allowance.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
110	*(cont'd)*			
1103	Secretarial allowances Non-differentiated appropriations	249 105	235 000	226 529,35
	Article 110 — Total	29 800 503	28 369 196	26 956 735,28
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	840 000	840 000	868 710,90
1112	Local staff Non-differentiated appropriations	10 000	10 000	0,—
1114	Auxiliary translators Non-differentiated appropriations	30 000		
	Article 111 — Total	880 000	850 000	868 710,90
112	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	110 000	110 000	110 000,—
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	812 608	770 886	750 021,02
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	163 334	151 910	147 719,95
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	15 400	14 000	12 356,90

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1103	This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
111	
1110	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on part-time).
1112	Conditions of Employment of other servants of the European Communities, *inter alia* Article 3 and Title III. This appropriation is designed to cover remuneration (including overtime) and employers' social security contributions for local staff.
1114	*New item* Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employers' social security contributions for auxiliary translators.
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
113	
1130	This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
1131	This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
1132	This appropriation is intended to cover unemployment insurance for temporary staff.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
113	*(cont'd)*			
1133	Establishment or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.		
	Article 113 — Total	991 342	936 796	910 097,87
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	4 000	4 000	1 711,59
1141	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	539 500	456 700	482 481,92
1144	Fixed local travel allowances Non-differentiated appropriations	6 000	7 000	5 113,87
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	14 100	12 300	10 044,—
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	563 600	480 000	499 351,38
115	***Overtime*** Non-differentiated appropriations	135 500	75 000	127 831,30
117	***Supplementary services***			
1171	Other freelance interpreters Non-differentiated appropriations	—		
1173	Other temporary conference techicians Non-differentiated appropriations	13 500	13 500	11 140,64

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 3	*(cont'd)*
1 1 3 3	*New item* Conditions of Employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover the payment of allowances provided for in the said articles.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.
1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed travel allowance granted in accordance with the said article.
1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.
1 1 4 9	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of Employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover the severance payment of a probationer, the termination of contract allowance of a temporary staff member and the allowance payable to officials on change of category.
1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.
1 1 7	
1 1 7 1	*New item* This appropriation is intended to cover the remuneration, social security contributions and travel and subsistence expenses of freelance and other non-permanent interpreters.
1 1 7 3	*Former item 1 1 7 2* This appropriation is intended to cover the provision of services by temporary conference operators at the request of the Economic and Social Committee to cope with excessive work loads.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1 1 7	*(cont'd)*			
1 1 7 5	Other supplementary services Non-differentiated appropriations	166 500	166 500	164 522,61
1 1 7 6	Supplementary translation services Non-differentiated appropriations	—		
	Article 1 1 7 — Total	180 000	180 000	175 663,25
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	95 600	72 000	46 685,23
1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	10 910	10 000	8 285,34
1 1 8 2	Installation, resettlement and transfer allowance Non-differentiated appropriations	127 819	100 000	127 699,99
1 1 8 3	Removal expenses Non-differentiated appropriations	95 733	70 000	63 177,62
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	81 305	70 000	79 046,69
	Article 1 1 8 — Total	411 367	322 000	324 894,87
1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1 1 9 0	Weightings Non-differentiated appropriations	3 100	p.m.	1 926,26
1 1 9 1	Provisional appropriation Non-differentiated appropriations	803 071	802 232	0,—
	Article 1 1 9 — Total	806 171	802 232	1 926,26
	CHAPTER 1 1 — TOTAL	33 878 483	32 125 224	29 975 211,11

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	*(cont'd)*
1175	This appropriation is intended to cover the provision of all services performed from time to time by persons not connected with the institution.
1176	*New item* This appropriation is intended to cover expenditure related to services provided by freelance or agency translators and typing and other work sent out by the translation divisions.
118	
1180	This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	228 400	107 000	128 104,40
1 2 1 5	Allowances for staff whose service is terminated [Regulation (ECSC, EEC, Euratom) No 3518/85] Non-differentiated appropriations	306 200	313 000	453 769,77
	Article 1 2 1 — Total	534 600	420 000	581 874,17
1 2 3	***Sickness cover*** Non-differentiated appropriations	18 200		
1 2 9	***Adjustments to various allowances***			
1 2 9 0	Weighting Non-differentiated appropriations	—		
1 2 9 1	Provisional appropriation Non-differentiated appropriations	13 800		
	Article 1 2 9 — Total	13 800		
	CHAPTER 1 2 — TOTAL	566 600	420 000	581 874,17

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Remarks
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
123	*New article* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.
129	
1290	*New item* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1291	*New item* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any allowance adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this Chapter.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	205 000	205 000	203 246,50
	CHAPTER 13 — TOTAL	205 000	205 000	203 246,50
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	20 000	22 000	27 516,95
1401	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	—	p.m.	0,—
	Article 140 — Total	20 000	22 000	27 516,95
141	***Medical service***			
	Non-differentiated appropriations	65 000	65 000	66 977,30
	CHAPTER 14 — TOTAL	85 000	87 000	94 494,25
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Economic and Social Committee			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.
140	
1400	This appropriation is intended to cover the operating expenditure of the restaurant of the Economic and Social Committee.
1401	This item is intended to cover the upgrading and replacement of equipment of restaurants and canteens.
141	This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
152	
1520	This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
152	*(cont'd)*			
1521	Economic and Social Committee officials seconded to national and international civil services Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	p.m.	2 000	0,—
161	***Social contacts between staff*** Non-differentiated appropriations	15 000	15 000	20 000,—
162	***Other welfare expenditure*** Non-differentiated appropriations	10 000	16 000	9 998,90
163	***Community nursery centre and other day nurseries and after-school centres*** Non-differentiated appropriations	45 000	45 000	41 000,—
164	***Additional aid for the handicapped*** Non-differentiated appropriations	1 000	7 000	
	CHAPTER 16 — TOTAL	71 000	85 000	70 998,90

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
152	*(cont'd)*
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This Article is intended to cover assistance for officials in difficult circumstances.
161	This appropriation is intended to encourage and give financial support to any activity to promote social contact between staff. It essentially covers an ECU 14 652 contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.
162	This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (children's holidays, home helps, etc.).
163	This appropriation is intended to cover the Economic and Social Committee's share of the cost of providing the Community nursery centre, nurseries and after-school centres.
164	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment — spouses of officials and temporary staff in active employment — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	20 000	21 500	21 500,—
1701	Entertainment and representation expenses for staff members			
	Non-differentiated appropriations	8 000	8 500	8 499,96
	Article 170 — Total	28 000	30 000	29 999,96
	CHAPTER 17 — TOTAL	28 000	30 000	29 999,96
	Title 1 — Total	**34 886 583**	**33 004 724**	**31 006 986,82**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Remarks
170	
1700	This appropriation is intended to cover entertainment and representation expenses of the Committee chairman and certain Members of the institution.
1701	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.

COUNCIL
Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	2 709 600	2 580 000	2 358 811,50
201	***Insurance***	Non-differentiated appropriations	63 600	55 000	49 546,14
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	220 900	210 000	189 976,29
203	***Cleaning and maintenance***	Non-differentiated appropriations	800 900	760 000	759 493,95
204	***Fitting-out of premises***	Non-differentiated appropriations	215 000	220 000	159 949,84
205	***Security and surveillance of buildings***	Non-differentiated appropriations	520 000	500 000	500 997,72
208	***Other expenditure***	Non-differentiated appropriations	p.m.	5 000	
		CHAPTER 20 — TOTAL	4 530 000	4 330 000	4 018 775,44
	CHAPTER 21				
211	***Computer network***	Non-differentiated appropriations	247 500	220 000	199 999,92
214	***Analysis, programming, preliminary analysis and special projects handled outside***	Non-differentiated appropriations	238 000	235 000	205 999,99
		CHAPTER 21 — TOTAL	485 500	455 000	405 999,91

COUNCIL
Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
200	This appropriation is intended to cover the rental of premises occupied by the Economic and Social Committee.
201	This appropriation is intended to cover insurance against fire, third party liability, theft, broken windows.
202	This appropriation is intended to cover water, gas, electricity and heating charges.
203	This appropriation is intended to cover all cleaning and maintenance costs.
204	This appropriation is intended to cover installation work such as the erection of partition walls, carpeting and painting.
205	This appropriation is intended to cover various costs relating to security of buildings, notably the surveillance of ESC premises.
211	This appropriation is intended to cover the purchasing, leasing and maintenance costs of the computer, software, ancillary equipment, supplies and documentation.
214	This appropriation is intended to cover expenditure on external staff and work sent outside.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations Non-differentiated appropriations	60 000	110 000	16 743,49
2201	Replacement of technical equipment and installations Non-differentiated appropriations	130 000	175 000	160 728,18
2202	Hire of technical equipment and installations Non-differentiated appropriations	234 000	220 000	207 581,20
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	506 000	400 000	343 919,26
2204	Electronic office equipment Non-differentiated appropriations	1 000 000	950 000	859 649,99
	Article 220 — Total	1 930 000	1 855 000	1 588 622,12
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	48 400	80 000	125 586,47
2211	Replacement of furniture Non-differentiated appropriations	54 600	42 000	11 879,76
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	7 000	7 000	2 370,27
	Article 221 — Total	110 000	129 000	139 836,50
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	2 700	4 000	0,—
2232	Hire of vehicles Non-differentiated appropriations	6 000	6 000	1 172,82

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2202	This appropriation is intended to cover, *inter alia,* the cost of leasing the telephone exchange.
2203	This appropriation is intended to cover *inter alia* maintenance and use of reproduction and simultaneous interpreting installations and the charges for the telephone installation.
2204	This appropriation is intended to cover the purchase, leasing, operation and maintenance costs of the integrated office automation and telecommunications system, comprising the network, central and dispersed mainframe computers, workstations, printers and other peripherals, as well as the associated software licences.
221	
2210	This appropriation is intended to cover the purchase of furniture and specialized furniture.
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired.
2213	This appropriation intended is to cover the painting, maintenance and repair of furniture.
223	
2231	This appropriation is intended to cover the replacement of the van and of an official car.
2232	This appropriation is intended to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	31 300	30 000	21 216,55
	Article 223 — Total	40 000	40 000	22 389,37
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	25 000	25 000	25 998,06
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	5 000	5 000	5 505,02
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	21 000	21 000	20 385,82
2253	Subscriptions to news agencies Non-differentiated appropriations	10 000	10 000	9 500,—
2254	Binding and upkeep of library books Non-differentiated appropriations	4 000	4 000	4 499,29
2255	Subscriptions to data bases Non-differentiated appropriations	5 000	5 000	
	Article 225 — Total	70 000	70 000	65 888,19
	CHAPTER 22 — TOTAL	2 150 000	2 094 000	1 816 736,18
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	360 000	360 000	364 088,08
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	4 000	4 000	2 983,77

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	*(cont'd)*
2233	This appropriation is intended to cover the insurance and maintenance of Economic and Social Committee cars.
225	
2250	This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Committee Members' library.
2251	This appropriation is intended to cover the purchase of special equipment for the library.
2252	This appropriation is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.
2253	This appropriation is intended to cover subscriptions to press agency teleprinter services.
2254	This appropriation is intended to cover the binding of the *Official Journal of the European Communities* and various documents.
2255	This appropriation is intended to cover subscriptions to external data bases used via the Economic and Social Committee's computer network.
230	This appropriation is intended to cover the costs of stationery and office supplies.
232	
2320	This appropriation is intended to cover agios and miscellaneous expenditure.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
232	*(cont'd)*				
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	4 000	4 000	2 983,77
233	***Legal expenses***	Non-differentiated appropriations	10 000	15 000	5 000,—
234	***Damages***	Non-differentiated appropriations	—	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	3 000	3 000	950,04
2351	Uniforms and working clothes	Non-differentiated appropriations	17 000	15 000	19 223,52
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	19 000	19 000	20 110,01
2353	Departmental removals and associated handling	Non-differentiated appropriations	27 000	27 000	55 750,81
2359	Other operating expenditure	Non-differentiated appropriations	4 000	4 000	2 918,51
		Article 235 — Total	70 000	68 000	98 952,89
239	***Services rendered between institutions — Joint Interpreting and Conference Service***	Non-differentiated appropriations	4 445 800	3 450 000	3 100 000,—
		CHAPTER 23 — TOTAL	4 889 800	3 897 000	3 571 024,74

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
233	This appropriation is intended to cover any lawyers' or other advisory experts' fees.
235	
2350	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in this article.
2351	This appropriation is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
2352	This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
2353	This appropriation is intended to cover all removal expenses.
2359	This appropriation is intended to cover other operating expenditure not specifically referred to in the preceding headings.
239	This appropriation is intended to cover the cost of services provided by Commision interpreters.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 24			
240	***Postage and delivery charges***			
	Non-differentiated appropriations	275 000	260 000	269 483,—
241	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	276 000	275 000	223 493,01
	CHAPTER 24 — TOTAL	551 000	535 000	492 976,01
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	6 950 000	6 336 000 (1)	6 174 969,27
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	80 000	80 000	44 527,63
	CHAPTER 25 — TOTAL	7 030 000	6 416 000	6 219 496,90
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	30 000	37 000	34 999,45
265	***Committee of the Regions***			
	Non-differentiated appropriations	p.m. (2)		
	CHAPTER 26 — TOTAL	30 000	37 000	34 999,45

(1) An appropriation of ECU 100 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 2 000 000 is entered in Chapter 10 0.

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
240	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.
241	This appropriation is intended to cover the costs of telephone, telex and telecopier rental and communications charges.
250	This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings.
255	This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of conferences of a general nature. It also covers the annual meetings of the EEC socio-economic interest groups *inter alia* with their EFTA and ACP counterparts.
260	This appropriation is intended to permit studies contracted out to qualified experts and research institutes.
265	*New article*

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	687 120	485 000	410 000,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	150 000	150 000	149 999,99
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	13 100	12 000	11 999,45
	Article 271 — Total	163 100	162 000	161 999,44
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	37 000	37 000	24 980,55
273	***Informing young people in the European spirit***			
2730	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2733	Cost of organizing graduate traineeships with the institution			
	Non-differentiated appropriations	86 500	80 000	79 738,64
	Article 273 — Total	86 500	80 000	79 738,64
	CHAPTER 27 — TOTAL	973 720	764 000	676 718,63

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*. Revenue available for reuse is estimated at ECU 20 000.
271	
2710	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Economic and Social Committee publications.
2719	This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
272	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.
273	
2733	This appropriation is intended to cover periods of practical administrative training for young graduates.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	2 700	2 500	2 451,—
	Article 294 — Total	2 700	2 500	2 451,—
	CHAPTER 29 — TOTAL	2 700	2 500	2 451,—
	Title 2 — Total	**20 642 720**	**18 530 500**	**17 239 178,26**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
294	
2940	This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 10 0	2 000 000	100 000	0,—
	CHAPTER 10 0 — TOTAL	2 000 000	100 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**2 000 000**	**100 000**	**0,—**
	GRAND TOTAL	**57 529 303**	**51 635 224**	**48 246 165,08**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
	Article 2 6 5 Committee of the Regions 2 000 000

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	2 762 611 813	2 225 689 443,49
301	***Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve***	p.m.	p.m.	0,—
302	***Balance of the surplus available from the 1989 financial year***			615 932 402,—
	CHAPTER 30 — TOTAL	p.m.	2 762 611 813	2 841 621 845,49
	Title 3 — Total	**p.m.**	**2 762 611 813**	**2 841 621 845,49**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). In accordance with the provisions of Article 32 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates shall be entered in the budget for the following financial year through a supplementary and/or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of this section.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	153 073 785	143 210 182	133 115 898,98
401	***Staff contributions to the pension scheme***	81 181 578	63 390 793	56 559 747,90
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***		p.m.	11 486 905,58

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EEC) No 3736/90 (OJ No L 360, 22. 12. 1990, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (ECSC, EEC, Euratom) No 3833/91 of 19 December 1991 correcting, with effect from 1 July 1990, the remuneration and pensions of officials and other servants of the European Communities (OJ No L 361, 31. 12. 1991, p. 10). Council Regulation (Euratom, ECSC, EEC) No 3761/92 of 21 December 1992 adjusting, with effect from 1 July 1992, the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ No L 383, 29. 12. 1992, p. 1).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (ECSC, EEC, Euratom) No 3832/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with regard to the contribution to the pension scheme (OJ No L 361, 31. 12. 1991, p. 9).
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
402	*(cont'd)*			
403	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	22 043 252	20 543 000	
	CHAPTER 40 — TOTAL	256 298 615	227 143 975	201 162 552,46
	Title 4 — Total	**256 298 615**	**227 143 975**	**201 162 552,46**

COMMISSION

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks
402	*(cont'd)* Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1). As the special levy is due to expire on 30 June 1991 pursuant to the abovementioned Acts, any revenue resulting from retrospective adjustments of remunerations, pensions and the termination-of-service allowances will be entered in this article. The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Community (OJ No L 356, 31. 12. 1977, p. 1), last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), on the basis of which each institution is individually responsible for the recruitment and management of its own staff.
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7). Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1).

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	p.m.	p.m.	0,—
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	0,—

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks
500	Proceeds from the sale of movable property which are not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
501	Proceeds from the sale of immovable property which are not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
502	Proceeds from the sale of publications, printed works and films which are not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
511	
5110	Proceeds from letting and sub-letting immovable property which are not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
5111	Charges connected with lettings which are reimbursed but not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	55 000 000	60 000 000	107 239 730,16
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the institution***	50 000	300 000	1 929 645,39
	CHAPTER 52 — TOTAL	55 050 000	60 300 000	109 169 375,55
	CHAPTER 54			
540	***Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used***	10 000 000	4 000 000	17 089 365,27
	CHAPTER 54 — TOTAL	10 000 000	4 000 000	17 089 365,27
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	6 000 000	5 000 000	4 201 376,73
	CHAPTER 55 — TOTAL	6 000 000	5 000 000	4 201 376,73
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 512 000	1 592 000	1 359 384,46

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks
520	This revenue does not include revenue from investments or loans granted. It refers only to bank interest paid into the Commission's current accounts.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). In accordance with Article 27 of the Financial Regulation, sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.

COMMISSION

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
560	*(cont'd)*			
	CHAPTER 56 — TOTAL	1 512 000	1 592 000	1 359 384,46
	CHAPTER 58			
580	***Miscellaneous compensation***	150 000	150 000	161 425,69
	CHAPTER 58 — TOTAL	150 000	150 000	161 425,69
	CHAPTER 59			
590	***Other revenue from administrative operations***	1 200 000	1 200 000	1 424 180,28
	CHAPTER 59 — TOTAL	1 200 000	1 200 000	1 424 180,28
	Title 5 — Total	**73 912 000**	**72 242 000**	**133 405 107,98**

COMMISSION

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks
560	*(cont'd)* Council Decision 91/677/Euratom of 19 December 1991 approving amendments to the Statutes of the Joint European Torus (JET), joint undertaking (OJ No L 375, 31. 12. 1991, p. 9).
580	Miscellaneous compensation which is not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 60			
600	***Contributions provided for in Article 6 of Decision 88/376/EEC, Euratom***			
6002	Contribution by Germany to the supplementary programme 'Operation of the high-flux reactor — Direct action'			498 649,43
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the high-flux reactor — Direct action'			498 271,73
	Article 600 — Total			996 921,16
601	***Cooperation agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 328 000,—
6011	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	7 570 000,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the Communities' system of own resources (OJ No L 185, 15. 7. 1988, p. 24). This revenue is made up of the contributions by Germany and the Netherlands for financing the 'Operation of the HFR (high-flux reactor)' programme (Article B6-4 4 1 of the statement of expenditure in this section). From 1988 onwards the operation of the HFR is considered to be a service for other parties, revenue from which is entered in Items 6 2 2 0 and 6 2 2 1. However, the revenue to cover payments in respect of commitments outstanding from the HFR supplementary programme (1984 to 1987) (Article B6-4 4 2) is estimated at ECU 1 million for the 1991 financial year; it appears in this article in accordance with the budgetary presentation up to 1987. As the HFR supplementary programme (1984 to 1987) has been completed, there will be no further revenue after 1992.
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably the one of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure in this section. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably the one of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure in this section.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
601	*(cont'd)*			
6011	*(cont'd)*			
	Article 601 — Total	p.m.	p.m.	13 898 000,—
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	10 029 826,—
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest — Eureka and others***	2 000 000	2 000 000	2 834 547,—
605	***Agreements for European cooperation in the field of scientific and technical research***	200 000	200 000	0,—
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technology			0,—

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes. Any contributions received are to cover the costs of items such as meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
603	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research, in order to associate them with Community research programmes. If these contributions are not reused under Item B5-4 0 1 0 of the statement of expenditure in this section of the general budget, they will be booked to this article.
604	These contributions result from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), the revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
605	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue from States taking part in European cooperation in the field of scientific and technical research and intended to cover expenditure entered in Item B6-8 2 0 1 of the statement of expenditure in this section. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations under Item B6-8 0 0 4.
606	
6061	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technology.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
606	*(cont'd)*			
6061	*(cont'd)*			
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communications technology			0,—
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest			0,—
	Article 606 — Total			0,—
607	***Cooperation agreements with European Free Trade Association countries***			
6071	Cooperation agreements with European Free Trade Association countries under Community programmes for cooperation between universities and industry in training for technology	p.m.	p.m.	6 183 135,—
6072	Cooperation agreements with European Free Trade Association countries under the Community programme for cooperation between European universities and mobility of university students and teachers	p.m.	p.m.	
	Article 607 — Total	p.m.	p.m.	6 183 135,—
609	***Participation of outside bodies in Community activities***	p.m.		

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
606	*(cont'd)*
6061	*(cont'd)* In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8004 of the statement of expenditure in this section.
6062	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communications technologies. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8004 of the statement of expenditure in this section.
6063	Treaty establishing the European Economic Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8004 of the statement of expenditure in this section.
607	
6071	*Former Article 607* Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to EFTA countries. Council Decision of 27 July 1990 concerning the conclusion of an Agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994). Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
6072	*Former Article 608* Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23). Revenue resulting from cooperation between the Community and EFTA countries in order to associate them in the Community programme for cooperation between European universities and the mobility of students and teachers.
609	*New article* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 4 thereof.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
609	*(cont'd)*			
	CHAPTER 60 — TOTAL	2 200 000	2 200 000	33 942 429,16
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in accordance with Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	3 750 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 610 — Total	5 000 000	5 000 000	3 750 000,—
611	***Repayment of expenditure incurred on behalf of one or more States***			
6110	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 611 — Total	p.m.	p.m.	0,—
612	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
613	***Sums recovered in accordance with Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
609	*(cont'd)* Any contributions by outside bodies to Community activities. Any revenue shall be used to provide appropriations under the relevant chapters of the statement of expenditure.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the European Coal and Steel Community to be covered by levies at ECU 5 million.
6101	Repayment of expenditure incurred on behalf of another institution which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
611	
6110	Repayment of expenditure incurred on behalf of Member States taking part in intergovernmental conferences and events which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
6 1 3	*(cont'd)*			
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	4 000 000	4 000 000	1 613 412,42
6 1 4 1	Repayment of Community support to commercially successful data processing projects	30 000	30 000	0,—
6 1 4 2	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	17 589,—
	Article 6 1 4 — Total	4 030 000	4 030 000	1 631 001,42

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
6 1 3	*(cont'd)*
	Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
6 1 4	
6 1 4 0	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6 1 4 1	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6 1 4 2	Revenue from repayment of Community support to commercially successful agro-industrial demonstration projects. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
6 1 4 3	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	8 479 002,09
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	21 603,71
6152	Repayment of unused interest subsidies	p.m.	p.m.	1 615 112,25
6153	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	1 084 178,63
6158	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—
6159	Repayment by recipients of Community aid of advances which have not been reused	p.m.	p.m.	21 740 399,10
	Article 615 — Total	p.m.	p.m.	32 940 295,78
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	0,—
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	52 322,92
6181	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	0,—
	Article 618 — Total	p.m.	p.m.	52 322,92

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund or under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6152	Repayment of unused interest subsidies which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6158	Repayment of miscellaneous unused Community aid which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6159	Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
616	Repayment by the International Atomic Energy Agency (IAEA) of sums which were advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Articles B4-200 and B4-202 the statement of expenditure in this section) and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters to recipients setting out the conditions under which food aid is granted to recipients.

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	9 030 000	9 030 000	38 373 620,12
	CHAPTER 6 2			
6 2 0	***Supply against payment of source materials or special fissile materials [Article 6 (b) of the EAEC Treaty]***	p.m.	p.m.	0,—
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings [Article 6 (c) of the EAEC Treaty]***			
6 2 1 0	Payments by certain national bodies in respect of staff placed at their disposal	400 000	400 000	616 355,68
	Article 6 2 1 — Total	400 000	400 000	616 355,68
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6 2 2 0	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	4 906 820,59
6 2 2 1	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	13 393 339,41

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
619	Other repayments of expenditure incurred on behalf of other parties which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with the provisions of Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following Agreements: — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure in this section.
622	
6220	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the high-flux reactor (estimated at ECU 5 770 066 in commitments and at ECU 5 764 340 in payments) will be used for the repayment of expenditure charged to Item B6-1 1 1 1 of the statement of expenditure in this section. The revenue is provided by Germany and the Netherlands (50 % each).
6221	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre.

COMMISSION

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
622	*(cont'd)*			
6221	*(cont'd)*			
6222	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	2 690 176,69
6223	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	2 537 584,01
6224	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	11 327,82
	Article 622 — Total	p.m.	p.m.	23 539 248,52
623	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	533 609,79

COMMISSION

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 2	*(cont'd)*
6 2 2 1	*(cont'd)* Payments by outside bodies, in particular Germany and the Netherlands, to cover the specific expenditure involved in the operation of the high-flux reactor by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 4 1 of the statement of expenditure in this section. *Operation of the HFR, 1992 to 1994 programme* The expenditure is estimated at ECU 12 738 841 in commitments and ECU 11 738 692 in payments, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 2 450 000 in commitments and in payments. This expenditure will produce revenue from Germany and the Netherlands estimated at ECU 7 594 420 and ECU 5 144 421 respectively in commitments and at ECU 7 094 346 and ECU 4 644 346 respectively in payments; the Netherlands will also supply services for the equivalent of ECU 2 450 000 in commitments and in payments, thereby bringing its contribution to 50 % of the total. *Completion of the previous programme* The expenditure is estimated at ECU 760 000 in payments. The revenue is provided by Germany and the Netherlands (50 % each).
6 2 2 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and or provide services against payment. Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Chapter B6-1 2 and Article B6-4 3 2 of the statement of expenditure in this section; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre. Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Item B6-1 1 1 1.
6 2 2 3	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 3 1 of the statement of expenditure in this section amounting to the specific expenditure under each contract with an outside body.
6 2 2 4	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
6 2 3	Revenue from contracts for services provided for outside bodies against payment. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.

COMMISSION

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	0,—
	CHAPTER 6 2 — TOTAL	420 000	420 000	24 689 213,99
	Title 6 — Total	**11 650 000**	**11 650 000**	**97 005 263,27**

COMMISSION

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
624	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 70			
700	***Interest on late payments***			
7000	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	25 685 220,60
7001	Other interest on late payments	p.m.	p.m.	
	Article 700 — Total	p.m.	p.m.	25 685 220,60
	CHAPTER 70 — TOTAL	p.m.	p.m.	25 685 220,60
	CHAPTER 71			
710	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	18 680 761,20

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	
7000	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
7001	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 49 thereof. Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), and in particular Article 24 thereof. Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ No L 170, 3. 7. 1990, p. 35).
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

COMMISSION

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
7 1 0	*(cont'd)*			
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	18 680 761,20
	Title 7 — Total	**p.m.**	**p.m.**	**44 365 981,80**

COMMISSION

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Remarks
710	*(cont'd)* Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1), and in particular Articles 14 and 15 thereof.

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—
802	***European Economic Community guarantee for loans raised to promote investment in the Community (New Community Instrument)***	p.m.	p.m.	0,—
804	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Hungary***			
8040	European Economic Community guarantee for the first two tranches of a borrowing programme contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
8041	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
800	For the legal basis, see remark for Article B0-2 0 0 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
801	For the legal basis, see remark for Article B0-2 0 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
802	For the legal basis, see remark for Article B0-2 0 2 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
804	
8040	For the legal basis, see remark for Item B0-2 1 0 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 0 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8041	For the legal basis, see remark for Item B0-2 1 0 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
804	*(cont'd)*			
8041	*(cont'd)*			
	Article 804 — Total	p.m.	p.m.	0,—
805	***European Economic Community guarantee for European Investment Bank loans***			
8050	European Economic Community guarantee for European Investment Bank loans to non-Member countries in the Mediterranean region	p.m.	p.m.	0,—
8051	European Economic Community guarantee for European Investment Bank loans to third countries in Central and Eastern Europe	p.m.	p.m.	0,—
8052	European Economic Community guarantee for European Investment Bank loans to other third countries	p.m.		
	Article 805 — Total	p.m.	p.m.	0,—
806	***European Economic Community guarantee for Community loans and loans granted to cover the export of agricultural and food products to the former Soviet Union***			
8060	Community guarantee to cover the export of agricultural and food products to the former Soviet Union	p.m.	p.m.	0,—

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
804	*(cont'd)*
8041	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
805	
8050	For the legal basis, see remark for Article B0-2 1 1 of the statement of expenditure of this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8051	For the legal basis, see remark for Article B0-2 1 2 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8052	*New item* For the legal basis, see remark for Article B0-2 1 9 of the statement of expenditure of this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 9, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
806	
8060	For the legal basis, see remark for Item B0-2 1 3 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
806	*(cont'd)*			
8061	Proceeds of the surety commission received by the Community as a consideration for the Community credit guarantee for exports of agricultural products and foodstuffs to the former Soviet Union	—	p.m.	0,—
8062	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to the former Soviet Union and its Republics	p.m.	p.m.	
	Article 806 — Total	p.m.	p.m.	0,—
807	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Czechoslovakia***	p.m.	p.m.	0,—
808	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Bulgaria***			
8080	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—
8081	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	
	Article 808 — Total	p.m.	p.m.	0,—

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
806	*(cont'd)*
8061	For the legal basis, see remark for Item B0-2 1 3 0 of the statement of expenditure in this section of the general budget. This item is intended to record any revenue from the surety commission provided for in Regulation (EEC) No 599/91. The commission has been fixed at 0,67 % of the amount guaranteed by agreement between the Community and the former Soviet Union after consultation of the committee set up under the regulation.
8062	For the legal basis, see remark for Item B0-2 1 3 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
807	For the legal basis, see remark for Article B0-2 1 4 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 4, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
808	
8080	For the legal basis, see remark for Item B0-2 1 5 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 5 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8081	For the legal basis, see remark for Item B0-2 1 5 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 5 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
809	***Other European Economic Community guarantees***			
8090	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—
8091	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to Algeria	p.m.	p.m.	0,—
8092	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to Israel	p.m.	p.m.	0,—
8093	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	
8094	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Estonia	p.m.		
8095	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Latvia	p.m.		

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
809	
8090	For the legal basis, see remark for Item B0-2 1 6 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 6 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8091	For the legal basis, see remark for Article B0-2 1 8 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 8, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8092	*Former Article 8 1 5* For the legal basis, see remark for Article B0-2 1 7 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 7, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8093	For the legal basis, see remark for Item B0-2 1 6 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 6 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8094	*New item* For the legal basis, see remark for Item B0-2 2 0 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 2 0 0 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8095	*New item* For the legal basis, see remark for Item B0-2 2 0 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 2 0 1 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
809	*(cont'd)*			
8096	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Lithuania	p.m.		
	Article 809 — Total	p.m.	p.m.	0,—
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	14 495 000	14 175 000	17 995 962,48
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	78 000	72 000	11 790,26
812	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	75 000	75 000	74 275,70
813	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America and Asia and to the countries of the southern Mediterranean under the European Community Investment Partners operation***	p.m.	p.m.	32 248,83
814	***Capital repayments and interest in respect of loans granted to the countries most affected by the Gulf crisis***	p.m.	p.m.	0,—
	CHAPTER 81 — TOTAL	14 648 000	14 322 000	18 114 277,27
	Title 8 — Total	**14 648 000**	**14 322 000**	**18 114 277,27**

COMMISSION

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
809	*(cont'd)*
8096	*New item* For the legal basis, see remark for Item B0-2 2 0 2 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 2 0 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
810	This article is intended to record capital repayments and interest payments on special loans granted from the appropriations in Chapter B7-4 0 of the statement of expenditure in this section to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans which may still be disbursed during the preceding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments and interest on risk capital generally in annual instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item B3-4 1 1 0 of the statement of expenditure in this section yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.
813	For the legal basis, see remark for Article B7-5 0 0 of the statement of expenditure in this section. This article is intended to record capital repayments and interest payments on loans and risk capital granted from the appropriations in Article B7-5 0 0 under the European Community Investment Partners operation.
814	For the legal basis, see the remark to Article B7-7 0 0 of the statement of expenditure in this section. This article is intended to record capital repayments and interest payments on loans granted from the appropriations in Article B7-7 0 0 to the countries affected by the Gulf crisis.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF)

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 90			
900	***Miscellaneous revenue***	2 000 000	1 000 000	3 229 639,55
	CHAPTER 90 — TOTAL	2 000 000	1 000 000	3 229 639,55
	CHAPTER 92			
920	***Member State contributions to the financing of the European Development Fund***	p.m.		
921	***Miscellaneous revenue, interest***	p.m.		

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF)

Article Item	Remarks
900	Revenue accruing from general operations.
	This chapter is intended to record European Development Fund revenue under the agreements in force and the relevant Financial Regulation.
920	*New article* Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991, p. 1). Council Decision of 19 December 1991 laying down for the 1992 financial year the timetable for the call-up of contributions from the Member States Under the sixth European Development Fund. An amount of ECU 1 750 000 000 is to be taken into consideration. Member State contributions are calculated according to the following scale :

Member State	Contribution (%)	Actual Revenue
Belgium	3,96	69 300 000
Denmark	2,08	36 400 000
France	23,58	412 650 000
Germany	26,06	456 050 000
Greece	1,24	21 700 000
Ireland	0,55	9 625 000
Italy	12,58	220 160 000
Luxembourg	0,19	3 325 000
Netherlands	5,64	98 700 000
Portugal	0,88	15 400 000
Spain	6,66	116 550 000
United Kingdom	16,58	290 150 000
Total	100	1 750 000 000

921	*New article* Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991, p. 1). An amount of ECU 20 million is to be taken into consideration.

COMMISSION

CHAPTER 9 2 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF) *(cont'd)*

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
9 2 2	***Estimated balance from the previous financial year***	—		
	CHAPTER 9 2 — TOTAL	p.m.		
	Title 9 — Total	**2 000 000**	**1 000 000**	**3 229 639,55**
	GRAND TOTAL	**358 508 615**	**3 088 969 788**	**3 338 904 667,82**

COMMISSION

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF) *(cont'd)*

Article Item	Remarks
922	*New article* Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Article 192 of the Convention. Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991, p. 1), and in particular Article 1 (3) thereof. An amount of ECU 154 million for current operations and another of ECU 46 million for Stabex remain available in the Commission's funds to deal with any eventuality during the period preceding the quarterly call-up of contributions.

COMMISSION

EXPENDITURE

COMMISSION

General summary of appropriations (1993 and 1992) and outturn (1991)

Part A

Title	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 459 268 000	1 401 067 256	1 167 064 654,27
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	336 521 000	304 791 783	287 329 600,45
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	185 302 688	201 089 313	171 853 522,24
A-5	DATA PROCESSING	93 507 000	87 116 999	84 083 324,18
A-6	STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY	179 441 000	147 894 750	134 604 938,—
A-10	OTHER EXPENDITURE	29 570 000	7 110 000	0,—
	Part A — Total	**2 283 609 688**	**2 149 070 101**	**1 844 936 039,14**

COMMISSION

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Part B

Sub-section Title	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION**			
B1-1	PLANT PRODUCTS	19 954 000 000	19 364 000 000	17 460 252 562,33
B1-2	ANIMAL PRODUCTS	11 633 000 000	10 908 000 000	12 169 551 715,38
B1-3	ANCILLARY EXPENDITURE	1 626 000 000	1 660 000 000	1 280 288 187,29
B1-4	SET-ASIDE AND INCOME AID	548 000 000	460 000 000	157 621 580,60
B1-5	ACCOMPANYING MEASURES	182 000 000		
B1-6	MONETARY RESERVE	1 000 000 000	1 000 000 000	0,—
	Subsection B1 — Total	**34 943 000 000**	**33 392 000 000**	**31 067 714 045,60**

COMMISSION

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Sub-section Title	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2	**STRUCTURAL OPERATIONS, OTHER AGRICULTURAL AND REGIONAL OPERATIONS, TRANSPORT AND FISHERIES**						
B2-1	STRUCTURAL FUNDS	20 193 000 000	18 923 800 000	17 685 285 000	16 659 600 000	14 588 679 601,60	12 795 041 683,48
B2-2	OTHER STRUCTURAL OPERATIONS	419 963 000	573 690 000	872 114 000	579 714 000	686 141 186,80	534 283 165,67
B2-3	COHESION FUND	1 565 000 000	1 000 000 000				
B2-5	OTHER AGRICULTURAL OPERATIONS	205 800 000	128 094 000	164 713 000	174 020 000	144 788 561,79	122 875 461,30
B2-6	OTHER REGIONAL OPERATIONS	30 000 000	53 003 000	85 014 000	78 500 000	72 077 270,13	38 382 563,04
B2-7	TRANSPORT	12 770 000	12 570 000	9 320 000	9 320 000	7 682 840,24	7 682 840,24
B2-9	OTHER MEASURES CONCERNING FISHERIES AND THE SEA	25 000 000	18 670 000	23 700 000	16 700 000	24 017 481,73	9 420 652,43
	Subsection B2 — Total	**22 451 533 000**	**20 709 827 000**	**18 840 146 000**	**17 517 854 000**	**15 523 386 942,29**	**13 507 686 366,16**
B3	**TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION AND OTHER SOCIAL OPERATIONS**						
B3-1	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	270 079 000	253 565 000	240 724 000	239 724 000	223 152 615,37	213 732 390,75
B3-2	CULTURE AND AUDIOVISUAL MEDIA	63 575 000	63 943 000	59 719 000	43 457 000	42 085 806,37	29 085 876,92
B3-3	INFORMATION AND COMMUNICATION	33 731 000	22 137 000	32 878 000	32 878 000	34 685 773,80	34 685 773,80
B3-4	OTHER SOCIAL OPERATIONS	163 095 000	125 507 000	116 887 000	138 122 000	121 718 748,91	109 174 482,32
	Subsection B3 — Total	**530 480 000**	**465 152 000**	**450 208 000**	**454 181 000**	**421 642 944,45**	**386 678 523,79**
B4	**ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**						
B4-1	ENERGY	202 292 000	139 876 000	180 152 000	139 807 000	159 136 856,19	110 575 816,53
B4-2	EURATOM NUCLEAR SAFEGUARDS	11 500 000	7 367 000	8 867 000	5 717 000	8 820 611,23	8 820 611,23

COMMISSION

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Sub-section Title	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3	ENVIRONMENT	100 733 000	95 323 000	96 115 001	65 969 001	72 985 458,21	43 715 539,09
	Subsection B4 — Total	**314 525 000**	**242 566 000**	**285 134 001**	**211 493 001**	**240 942 925,63**	**163 111 966,85**
B5	**CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS**						
B5-1	CONSUMER PROTECTION	16 000 000	10 011 000	16 125 000	16 490 000	11 840 691,63	9 996 370,94
B5-2	AID FOR RECONSTRUCTION	12 900 000	12 471 000	18 650 000	18 650 000	20 977 594,—	20 977 594,—
B5-3	INTERNAL MARKET	118 815 000	93 868 000	123 163 000	99 574 000	105 439 639,03	82 554 019,42
B5-4	INDUSTRY	32 850 000	31 820 000	29 537 000	28 480 000	31 893 972,15	21 957 334,44
B5-5	INFORMATION MARKET	10 000 000	11 601 000	10 000 000	9 500 000	6 479 161,71	9 811 504,28
B5-6	STATISTICAL INFORMATION	27 068 000	23 057 000	29 968 000	25 200 000	32 079 733,79	29 251 611,12
B5-7	TRANS-EUROPEAN NETWORKS	209 000 000	107 808 000	150 832 000	121 000 000	143 585 907,56	97 909 685,81
	Subsection B5 — Total	**426 633 000**	**290 636 000**	**378 275 000**	**318 894 000**	**352 296 699,87**	**272 458 120,01**
B6	**RESEARCH AND TECHNOLOGICAL DEVELOPMENT**						
B6-1	JOINT RESEARCH CENTRE — STAFF AND RESOURCES	206 249 000	199 124 000	203 953 000	202 460 551	190 668 962,46	196 789 545,36
B6-3	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994	36 038 000	27 097 000	37 369 000	15 131 000		
B6-4	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994	17 000 000	14 108 000	20 000 000	34 961 000	56 439 321,37	63 980 480,70
B6-5	INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991	15 800 000	493 047 000	242 900 000	913 258 470	1 113 554 575,52	1 167 261 543,74

COMMISSION

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Sub-section Title	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6	INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994	1 754 915 000	1 232 559 000	1 649 666 000	662 310 000	296 401 585,92	77 106 420,94
B6-7	DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994	22 000 000	18 791 000	25 000 000	5 425 000	0,—	0,—
B6-8	ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994	202 820 000	211 817 000	263 231 000	185 807 000	143 562 246,39	81 759 661,32
B6-9	PILOT RESEARCH AND DEVELOPMENT ACTION PROGRAMMES	5 000 000	5 000 000				
	Subsection B6 — Total	**2 259 822 000**	**2 201 543 000**	**2 442 119 000**	**2 019 353 021**	**1 800 626 691,66**	**1 586 897 652,06**
B7	**COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES**						
B7-0	COMMON FOREIGN AND SECURITY POLICY	p.m.	p.m.				
B7-1	EUROPEAN DEVELOPMENT FUND	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-2	FOOD AID	574 000 000	570 832 000	486 500 000	521 150 000	498 591 023,28	468 304 429,87
B7-3	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	634 000 000	354 168 000	553 000 000	345 400 000	457 769 940,66	245 054 342,84
B7-4	COOPERATION WITH MEDITERRANEAN COUNTRIES	365 700 000	340 148 000	325 730 000	272 000 000	107 572 890,—	158 277 727,65
B7-5	OTHER COOPERATION MEASURES	626 700 000	497 636 000	791 909 999	718 309 999	580 569 985,36	517 316 554,18
B7-6	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION	1 573 000 000	692 573 000	1 463 000 000	900 000 000	1 189 500 000,—	272 774 000,16
B7-7	COOPERATION WITH OTHER THIRD COUNTRIES	—	29 003 000	—	30 000 000	587 500 000,—	527 500 000,—
B7-8	EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES	164 700 000	162 917 600	107 990 000	105 590 000	173 510 295,86	173 510 295,86

COMMISSION

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Sub-section Title	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-9	EMERGENCY AID RESERVE	209 000 000	209 000 000				
	Subsection B7 — Total	**4 147 100 000**	**2 856 277 000**	**3 728 129 999**	**2 892 449 999**	**3 595 014 135,16**	**2 362 737 350,56**
B0	**REPAYMENTS, GUARANTEES, RESERVES**						
B0-1	REPAYMENTS AND REFUNDS TO MEMBER STATES	p.m.	p.m.	893 290 548	893 290 548	1 264 784 977,48	1 320 862 987,85
B0-2	GUARANTEES FOR BORROWING AND LENDING OPERATIONS	p.m.	p.m.	p.m.	p.m.	0,—	3 880 440,36
B0-3	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-4	RESERVES AND PROVISIONS	584 532 000	412 779 000	292 200 000	191 700 000	0,—	0,—
	Subsection B0 — Total	**584 532 000**	**412 779 000**	**1 185 490 548**	**1 084 990 548**	**1 264 784 977,48**	**1 324 743 428,21**
	Part B — Total	**65 657 625 000**	**62 121 780 000**	**60 701 502 548**	**57 891 215 569**	**54 266 409 362,14**	**50 672 027 453,24**
	Part A — Total	**2 283 609 688**	**2 283 609 688**	**2 149 070 101**	**2 149 070 101**	**1 844 936 039,14**	**1 844 936 039,14**
	GRAND TOTAL	**67 941 234 688**	**64 405 389 688**	**62 850 572 649**	**60 040 285 670**	**56 111 345 401,28**	**52 516 963 492,38**

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

Part A
(Administrative appropriations)

Summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
A-1 0	MEMBERS OF THE INSTITUTION	9 155 000	8 141 000	7 734 085,58
A-1 1	STAFF IN ACTIVE EMPLOYMENT	1 069 775 000	1 041 561 795	847 095 077,09
A-1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE	26 803 000	35 567 000	37 560 607,77
A-1 3	MISSIONS AND DUTY TRAVEL	33 031 000	32 959 908	31 654 562,—
A-1 4	SOCIOMEDICAL INFRASTRUCTURE	4 160 000	3 480 000	8 613 479,28
A-1 5	EXCHANGES OF OFFICIALS AND EXPERTS	27 100 000	26 040 800	23 575 854,44
A-1 6	SOCIAL WELFARE	3 625 000	3 066 000	2 171 562,29
A-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	950 000	921 753	887 489,—
A-1 9	PENSIONS AND SEVERANCE GRANTS	284 669 000	249 329 000	207 771 936,82
	Title A-1 — Total	**1 459 268 000**	**1 401 067 256**	**1 167 064 654,27**
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	179 548 000	155 291 786	158 084 051,13
A-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	13 740 000	16 745 565	18 382 130,89
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	37 434 000	35 522 537	22 142 027,60
A-2 4	POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS	38 366 000	33 899 750	41 687 588,83
A-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	42 433 000	39 890 205	29 964 447,25
A-2 6	STUDIES, SURVEYS AND CONSULTATIONS	25 000 000	23 441 940	15 639 354,76
A-2 9	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION	—	p.m.	1 429 999,99
	Title A-2 — Total	**336 521 000**	**304 791 783**	**287 329 600,45**
A-3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
A-3 0	GENERAL SUBSIDIES	16 678 800	24 210 223	17 376 054,57
A-3 1	ALTIERO SPINELLI INSTITUTE OF FEDERALIST STUDIES	50 000		
A-3 2	YOUTH AND EDUCATION	92 764 888	91 413 696	81 235 594,72
A-3 4	PUBLISHING	67 484 000	75 804 394	64 900 149,05

COMMISSION
Part A
(Administrative appropriations)

Summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-3 5	MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS	8 325 000	9 661 000	8 341 723,90
	Title A-3 — Total	**185 302 688**	**201 089 313**	**171 853 522,24**
A-5	**DATA PROCESSING**			
A-5 0	DATA PROCESSING	93 507 000	87 116 999	84 083 324,18
	Title A-5 — Total	**93 507 000**	**87 116 999**	**84 083 324,18**
A-6	**STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY**			
A-6 0	STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY	179 441 000	147 894 750	134 604 938,—
	Title A-6 — Total	**179 441 000**	**147 894 750**	**134 604 938,—**
A-10	**OTHER EXPENDITURE**			
A-10 0	PROVISIONAL APPROPRIATIONS	12 170 000	7 110 000	0,—
A-10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
A-10 2	RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION	p.m.	p.m.	0,—
A-10 3	OPERATING RESERVE	17 400 000		
	Title A-10 — Total	**29 570 000**	**7 110 000**	**0,—**
	Part A — Total	**2 283 609 688**	**2 149 070 101**	**1 844 936 039,14**

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-1 0			(1)
A-1 0 0	***Salaries, allowances and payments related to salaries***			
A-1 0 0 0	Basic salaries Non-differentiated appropriations	3 058 000	2 898 000	2 798 246,67
A-1 0 0 1	Residence allowances Non-differentiated appropriations	459 000	435 000	419 737,51
A-1 0 0 2	Family allowances Non-differentiated appropriations	206 000	198 000	190 695,52
A-1 0 0 3	Representation allowances Non-differentiated appropriations	147 000	138 000	140 657,14
	Article A-1 0 0 — Total	3 870 000	3 669 000	3 549 336,84
A-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	252 000	212 000	159 922,18
A-1 0 2	***Temporary allowances*** Non-differentiated appropriations	316 000	49 000	533 483,41

(1) The outturn of budgetary headings of this Part A for 1991 excludes amounts relating to operational headings transferred from Part B.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
A-1 0 0	
A-1 0 0 0	Regulation determining the emoluments of Members of the Commission, and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Commission.
A-1 0 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Commission.
A-1 0 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of: — household allowance, — dependent child allowance, — education allowance of Members of the Commission.
A-1 0 0 3	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the representation allowances of Members of the Commission.
A-1 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a Member of the Commission: — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin.
A-1 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 7 thereof. This appropriation is intended to cover: — transitional allowances, — family allowances of Members of the Commission after termination of service.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 0 3	***Pensions***			
A-1 0 3 0	Retirement pensions Non-differentiated appropriations	2 413 000	2 134 000	1 635 015,36
A-1 0 3 1	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	4 814,42
A-1 0 3 2	Survivors' pensions Non-differentiated appropriations	551 000	553 000	512 781,46
	Article A-1 0 3 — Total	2 964 000	2 687 000	2 152 611,24
A-1 0 4	***Mission expenses, travel and other incidental expenses*** Non-differentiated appropriations	1 300 000	1 300 000	1 300 000,—
A-1 0 5	***Allowances and expenses on entering and leaving the service***			
A-1 0 5 0	Travel expenses (including members of the family) Non-differentiated appropriations	8 000	p.m.	0,—
A-1 0 5 1	Installation and resettlement allowances Non-differentiated appropriations	164 000	p.m.	0,—
A-1 0 5 2	Removal expenses Non-differentiated appropriations	117 000	p.m.	0,—
	Article A-1 0 5 — Total	289 000	p.m.	0,—
A-1 0 9	***Appropriation to cover adjustments to emoluments***			
A-1 0 9 0	Weightings Non-differentiated appropriations	34 000	30 000	38 731,91

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
A-1 0 3	
A-1 0 3 0	Regulation determining the emoluments of Members of the Commission, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Commission.
A-1 0 3 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 10 and 18 thereof. This item is intended to cover the invalidity pensions of former Members of the Commission.
A-1 0 3 2	Regulation determining the emoluments of Members of the Commission, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover the survivors' pensions of widows and/or orphans of former Members of the Commission.
A-1 0 4	Regulation determining the emoluments of Members of the Commission, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse. Revenue available for reuse is estimated at ECU 7 000.
A-1 0 5	The appropriations entered under this article are intended to cover expenses due to Members of the Commission on taking up duty or leaving the institution.
A-1 0 5 0	Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereof (application by analogy). This appropriation is intended to cover travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution.
A-1 0 5 1	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution.
A-1 0 5 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This appropriation is intended to cover removal expenses due to Members of the Commission on taking up duty or leaving the institution.
A-1 0 9	
A-1 0 9 0	Regulation determining the emoluments of Members of the Commission, and in particular Article 4a thereof. This appropriation is intended to cover the cost of weightings applied to the emoluments, transitional allowances, retirement pensions, invalidity pensions and survivors' pensions of Members and former Members of the Commission and other persons entitled to such payments. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 0 9	*(cont'd)*			
A-1 0 9 1	Provisional appropriation Non-differentiated appropriations	130 000	194 000	0,—
	Article A-1 0 9 — Total	164 000	224 000	38 731,91
	CHAPTER A-1 0 — TOTAL	9 155 000	8 141 000	7 734 085,58
	CHAPTER A-1 1			

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
A-1 0 9	*(cont'd)*
A-1 0 9 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 2, 3 and 4a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is purely provisional and cannot be used until it has been transferred to other articles or items of this Chapter in accordance with the provisions of the Financial Regulation. It is intended to cover any adjustments to remuneration approved by the Council during the financial year. Since the 1992 financial year, the list of posts for the Commission has been subdivided into seven areas of activity. In addition to the staff occupying a post provided for in the list of posts, the Commission had engaged staff on the basis of operating appropriations in former Sub-Section B8. The budgetary authority shared the Court of Auditors' view that this practice was not consistent with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1991, p. 1), and has called for all the 'mini-budgets' to be reincorporated into Part A of the budget. The staff concerned thus appears in the list of posts with a status appropriate to their duties. The Commission has adjusted the presentation of its lists of posts accordingly.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

List of posts of the Commission by area of activity (1)

1. *Regular staff*
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
1. *Internal market*					
Staff complement 1992	806	390	493	1	1 690
New posts	8	2	5	—	15
Conversion of appropriations into posts	64	8	45	—	117
Total 1993	878	400	543	1	1 822
2. *Social area*					
Staff complement 1992	155	94	108	—	357
New posts	1	2	1	—	4
Conversion of appropriations into posts	48	21	35	—	104
Total 1993	204	117	144	—	465
3. *Flanking policies*					
Staff complement 1992	513	349	347	5	1 214
New posts	7	4	5	—	16
Conversion of appropriations into posts	53	15	30	—	98
Total 1993	573	368	382	5	1 328
4. *Economic development and structural measures*					
Staff complement 1992	468	303	277	3	1 051
New posts	2	1	1	—	4
Conversion of appropriations into posts	33	2	14	—	49
Total 1993	503	306	292	3	1 104
5. *Common policies*					
Staff complement 1992	189	153	244	5	591
New posts	2	2	2	—	6
Conversion of appropriations into posts	11	2	3	—	16
Total 1993	202	157	249	5	613

(1) This table supplements the list of posts included in the budget, in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article
Item

Remarks

1. *Regular staff* (cont'd)
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
6. *External relations*					
Staff complement 1992	1 113	478	506	15	2 112
New posts	3	3	2	—	8
Conversion of appropriations into posts	—	—	—	—	—
Total 1993	1 116	481	508	15	2 120
7. *Horizontal services*					
(a) *Coordination*					
Staff complement 1992	461	348	534	62	1 405
New posts	1	1	2	—	4
Conversion of appropriations into posts	30	30	24	—	84
Total 1993	492	379	560	62	1 493
(b) *Finance and control*					
Staff complement 1992	154	148	170	5	477
New posts	3	2	—	—	5
Conversion of appropriations into posts	—	—	7	—	7
Total 1993	157	150	177	5	489
(c) *Administration and data processing*					
Staff complement 1992 (following transfer of 22 posts to the Office for Official Publications)	228	487	1 051	715	2 481
New posts	1	1	—	—	2
Conversion of appropriations into posts	1	2	6	10	19
Total 1993	230	490	1 057	725	2 502
(d) *Language services*					
Staff complement 1992 (following transfer of 5 posts to the Office for Official Publications)	1 618	71	525	6	2 220
New posts	—	—	—	—	—
Conversion of appropriations into posts	—	—	6	—	6
Total 1993	1 618	71	531	6	2 226

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

1. *Regular staff* (cont'd)
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
Total of areas 1 to 7					
Staff complement 1992	5 705	2 821	4 255	817	13 598
New posts	28	18	18	—	64
Conversion of appropriations into posts	240	80	170	10	500
Total 1993	5 973	2 919	4 443	827	14 162
Cabinets					
Staff complement 1992	117	32	154	7	310
Net balance of conversion of posts	—	—	—	—	—
Total 1993	117	32	154	7	310
Miscellaneous					
Posts on loan to the Office for Official Publications in 1992	1	1	3	—	5
Posts provided for in 1992 still to be allocated (1)	28	2	5	—	35
New posts in 1993 in reserve and not allocated (2)	17	6	5	—	28
Net balance of conversion of posts	—	—	25	−25	—
Grand total					
Staff complement 1992 (after transfer of 27 posts to the Office for Official Publications)	5 851	2 856	4 417	824	13 948
New authorized posts	28	18	18	—	64
New reserve posts	17	6	5	—	28
Conversion of appropriations into posts	240	80	170	10	500
Net balance of conversion of posts	—	—	25	−25	—
Total 1993	**6 136**	**2 960**	**4 635**	**809**	**14 540**

(1) 21 management posts and a reserve of 14 posts for restructuring.
(2) Of which eight management posts. The corresponding appropriations are entered in Chapter A-10 0.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

2. *Outside resources* (1)

(in men/year)

Area of activity	Equivalent categories				Total
	A	B	C	D	
1. *Internal market*					
Resources 1992	535	34	205	—	774
Resources 1993	524	30	202	—	756
Conversion of appropriations into posts	64	8	45	—	117
Total resources 1993	460	22	157	—	639
2. *Social area*					
Resources 1992	266	115	205	—	586
Resources 1993	286	124	222	—	632
Conversion of appropriations into posts	48	21	35	—	104
Total resources 1993	238	103	187	—	528
3. *Flanking policies*					
Resources 1992	197	47	154	—	398
Resources 1993	206	50	145	—	401
Conversion of appropriations into posts	53	15	30	—	98
Total resources 1993	153	35	115	—	303
4. *Economic development and structural measures*					
Resources 1992	129	10	55	—	194
Resources 1993	129	10	56	—	195
Conversion of appropriations into posts	33	2	14	—	49
Total resources 1993	96	8	42	—	146
5. *Common policies*					
Resources 1992	46	4	3	—	53
Resources 1993	46	4	3	—	53
Conversion of appropriations into posts	11	2	3	—	16
Total resources 1993	35	2	—	—	37

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article
Item

Remarks

2. *Outside resources* (cont'd)

(in men/year)

Area of activity	Equivalent categories				Total
	A	B	C	D	
6. *External relations*					
Resources 1992	152	32	101	—	285
Resources 1993	142	29	95	—	266
Conversion of appropriations into posts	—	—	—	—	—
Total resources 1993	142	29	95	—	266
7. *Horizontal services*					
(a) *Coordination*					
Resources 1992	134	68	128	—	330
Resources 1993	140	72	137	2	351
Conversion of appropriations into posts	30	30	24	—	84
Total resources 1993	110	42	113	2	267
(b) *Finance and control*					
Resources 1992	13	—	28	—	41
Resources 1993	13	—	28	—	41
Conversion of appropriations into posts	—	—	7	—	7
Total resources 1993	13	—	21	—	34
(c) *Administration and data processing*					
Resources 1992	16	5	51	88	160
Resources 1993	17	5	52	90	164
Conversion of appropriations into posts	1	2	6	10	19
Total resources 1993	16	3	46	80	145

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***				
A-1 1 0 0	Basic salaries	Non-differentiated appropriations	667 042 000 (1)	640 984 500	575 758 727,45
A-1 1 0 1	Family allowances	Non-differentiated appropriations	69 116 000 (2)	68 565 300	59 622 967,82

(1) An appropriation of ECU 343 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 40 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

2. *Outside resources* (cont'd)

(in men/year)

Area of activity	Equivalent categories				Total
	A	B	C	D	
(d) *Language services*					
Resources 1992	—	2	11	—	13
Resources 1993	—	2	11	—	13
Conversion of appropriations into posts	—	—	6	—	6
Total resources 1993	—	2	5	—	7
Grand total					
Resources 1992	1 488	317	941	88	2 834
Resources 1993	1 503	326	951	92	2 872
Conversion of appropriations into posts	240	80	170	10	500
Total resources 1993	**1 263**	**246**	**781**	**82**	**2 372**

(1) Excluding outside resources :

— the resources assigned to cabinets, the medical and social services, training for translators and freelance interpreters, and resources paid from Title A-2 (maintenance, surveillance and security) estimated at a total of 1 300 men/year in 1992 and 1 400 men/year in 1993,

— the resources paid from Title A-5 (data processing) and Title A-6 (staff outside the Community).

A-1 1 0

A-1 1 0 0 Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plans, with the exception of the staff of the Supply Agency, the staff of the European Association for Cooperation and staff serving in third countries.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

Revenue available for reuse is estimated at ECU 16 million.

A-1 1 0 1 Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto.

This appropriation is intended to cover family allowances of officials and temporary staff :

— household allowance,

— dependent child allowance,

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 0	*(cont'd)*			
A-1 1 0 1	*(cont'd)*			
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	84 459 000 (1)	83 360 500	72 892 656,71
A-1 1 0 3	Fixed allowances			
	Non-differentiated appropriations	4 900 000	4 791 500	4 753 166,92
	Article A-1 1 0 — Total	825 517 000	797 701 800	713 027 518,90

(1) An appropriation of ECU 49 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 0	*(cont'd)*
A-1 1 0 1	*(cont'd)* — education allowance. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 0 3	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 1	***Other staff***				
A-1 1 1 0	Auxiliary staff	Non-differentiated appropriations	29 400 000	27 972 529	23 740 635,82
A-1 1 1 1	Auxiliary interpreters	Non-differentiated appropriations	30 000	9 000	0,—
A-1 1 1 2	Local staff	Non-differentiated appropriations	3 300 000	3 934 000	2 923 443,30
A-1 1 1 3	Special advisers	Non-differentiated appropriations	140 000	120 000	137 252,35

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 1	
A-1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0. It includes a sum to cover the remuneration of auxiliary staff acting as guides to handicapped persons. Appropriations to cover the equivalent expenditure in respect of auxiliary staff paid from the research appropriations are entered under various items in Subsection B6. The external manpower to be financed under this appropriation and the breakdown by area of activity is as follows:

Area of activity	No of man/years
1. Internal market	118
2. Social area	47
3. Flanking policies	62
4. Economic development and structural measures	38
5. Common policies	3
6. External relations	81
7. Horizontal services:	
(a) coordination	72
(b) finance and control	28
(c) administration and data processing	139
(d) language services	13
Total area 7	252
Total areas 1 to 7	601
Cabinets and miscellaneous	30
Total	631

A-1 1 1 1	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0. Revenue available for reuse is estimated at ECU 500 000.
A-1 1 1 2	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of local staff employed in offices in the Community.
A-1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 1	*(cont'd)*			
A-1 1 1 4	Auxiliary translators Non-differentiated appropriations	110 000	105 000	0,—
	Article A-1 1 1 — Total	32 980 000	32 140 529	26 801 331,47
A-1 1 2	***Further training, language courses, retraining and information for staff***			
A-1 1 2 0	Further training, language courses and retraining for staff Non-differentiated appropriations	7 000 000	5 087 193	4 041 613,03
A-1 1 2 3	Information for staff Non-differentiated appropriations	50 000	22 500	
	Article A-1 1 2 — Total	7 050 000	5 109 693	4 041 613,03
A-1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
A-1 1 3 0	Insurance against sickness Non-differentiated appropriations	22 682 000 (1)	21 793 400	19 747 812,65
A-1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	4 473 000 (2)	4 294 900	4 103 858,30

(1) An appropriation of ECU 13 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 3 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 1	*(cont'd)*
A-1 1 1 4	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0.
A-1 1 2	
A-1 1 2 0	*Former Article A-1 1 2 (in part)* Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover language courses, induction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques (Computer Centre, Ecdoc, Celex, Sincom, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for reuse is estimated at ECU 7 500.
A-1 1 2 3	*Former Article A-1 1 2 (in part)* This appropriation is intended to cover expenditure relating to the *Staff Courrier*.
A-1 1 3	
A-1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the institution's sickness insurance contributions. It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 3	*(cont'd)*			
A-1 1 3 1	*(cont'd)*			
A-1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	240 000	231 000	197 591,31
A-1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	310 000	300 000	146 133,19
	Article A-1 1 3 — Total	27 705 000	26 619 300	24 195 395,45
A-1 1 4	***Miscellaneous allowances and grants***			
A-1 1 4 0	Birth and death grants Non-differentiated appropriations	65 000	90 000	46 225,95
A-1 1 4 1	Annual travel costs from the place of employment to the place of origin Non-differentiated appropriations	11 300 000	10 400 900	10 239 697,64
A-1 1 4 2	Rent and transport allowances Non-differentiated appropriations	105 000	155 000	101 110,09

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 3	*(cont'd)*
A-1 1 3 1	*(cont'd)* Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 3 2	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
A-1 1 3 3	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
A-1 1 4	
A-1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover: — birth grants, — in the event of an official's death: — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the the lump-sum payment of travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions: — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is 725 kilometres or more. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 2	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). This appropriation is intended to cover: — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 4	*(cont'd)*			
A-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	200 000	200 000	192 087,37
A-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	160 000	158 000	157 373,88
A-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	95 000	90 000	94 499,66
A-1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work and/or at home Non-differentiated appropriations	820 000	734 000	812 526,49
A-1 1 4 9	Other allowances and repayments Non-differentiated appropriations	10 000	28 000	5 982,42
	Article A-1 1 4 — Total	12 755 000	11 855 900	11 649 503,50

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 4	*(cont'd)*
A-1 1 4 3	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses and, in special cases, part of the cost of accommodation. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover: — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal (this allowance is to cover the cost of travel within the boundaries of the city where the officials are employed), — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 7	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 9	Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation by the institution of the contract of a temporary staff member, — reimbursement of expenditure on security measures at the homes of officials working in offices and delegations in the Community. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 5	***Overtime***			
	Non-differentiated appropriations	2 800 000	3 011 200	2 650 063,01
A-1 1 7	***Supplementary services***			
A-1 1 7 0	Freelance Joint Interpreting and Conference Service interpreters			
	Non-differentiated appropriations	10 300 000	50 000	13 850,—
A-1 1 7 1	Other freelance interpreters			
	Non-differentiated appropriations	6 050 000	5 195 100	1 502 000,—
A-1 1 7 2	Temporary Joint Interpreting and Conference Service conference technicians			
	Non-differentiated appropriations	30 000	30 000	80 000,—
A-1 1 7 3	Other temporary conference technicians			
	Non-differentiated appropriations	8 000	8 000	7 500,—
A-1 1 7 4	Freelance proofreaders			
	Non-differentiated appropriations	152 000	152 000	145 000,—
A-1 1 7 5	Other support services			
	Non-differentiated appropriations	16 400 000	16 866 226	16 507 779,91

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 7	
A-1 1 7 0	This appropriation is intended, as a complement to revenue available for reuse, to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters convened by the Joint Interpreting and Conference Service to service meetings organized by the Commission or other institutions which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff). Appropriations to cover the equivalent expenditure in respect of research is entered under various items in Subsection B6. Revenue available for reuse is estimated at ECU 11.5 million.
A-1 1 7 1	This appropriation is intended to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters convened by the Commission to service meetings organized by itself or other institutions which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff).
A-1 1 7 2	This appropriation is intended to cover the services of agency and other temporary conference technicians convened by the Joint Interpreting and Conference Service to service meetings organized by the Commission or other institutions which cannot be serviced by Commission officials, or by temporary or auxiliary staff.
A-1 1 7 3	This appropriation is intended to cover the services of agency and other temporary conference technicians convened by the Commission to service meetings organized by itself or other institutions which cannot be serviced by Commission officials, or by temporary or auxiliary staff.
A-1 1 7 4	This appropriation is intended to cover the services of freelance proofreaders engaged upon work which cannot be done by Commission officials alone. It also covers the insurance and travel expenses of freelance proofreaders.
A-1 1 7 5	*Former Item A-1 1 7 6* This appropriation is intended to cover: — the employment of temporary staff, particularly telephone operators, telex operators and shorthand typists for all Commission departments, — reproduction and typing which is sent out because it cannot be handled by Commission departments, — the cost of computer typesetting for explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority. Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 7	*(cont'd)*			
A-1 1 7 5	*(cont'd)*			
A-1 1 7 6	Support services for the Translation Service Non-differentiated appropriations	5 474 000	3 158 600	2 733 961,84
A-1 1 7 8	Technical and administrative assistance in support of different activities Non-differentiated appropriations	95 517 000	89 442 447	31 973 677,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 7	*(cont'd)*
A-1 1 7 5	*(cont'd)*

As far as recourse to agency staff is concerned, the external manpower to be financed and the breakdown by area of activity is as follows :

Area of activity	No of man/years
1. Internal market	85
2. Social area	40
3. Flanking policies	25
4. Economic development and structural measures	16
5. Common policies	1
6. External relations	37
7. Horizontal services :	
(a) coordination	68
(b) finance and control	2
(c) administration and data processing	11
(d) language services	—
Total area 7	81
Total areas 1 to 7	285
Cabinets and miscellaneous	—
Total	285 (1)

(1) This estimate does not include services provided by agencies in the following areas : restaurant, Early Childhood Centre, reproduction, publication of budget documents.

Revenue available for reuse is estimated at ECU 100 000.

A-1 1 7 6 *Former Item A-1 1 7 5*

This appropriation is intended to cover the services of freelance or temporary translators and typing or other work sent out by the Translation Service.

A-1 1 7 8 *New item*

This appropriation is intended to cover expenditure on staff working under technical and administrative service contracts.

Expenditure on buildings and equipment and operating costs relating to contract staff is entered in Article A-2 3 8.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 7	*(cont'd)*			
A-1 1 7 8	*(cont'd)*			
	Article A-1 1 7 — Total	133 931 000	114 902 373	52 963 768,75
A-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
A-1 1 8 0	Miscellaneous expenditure Non-differentiated appropriations	3 500 000	3 403 700	2 441 965,19

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 7	*(cont'd)*
A-1 1 7 8	*(cont'd)*

The external manpower to be financed under this appropriation and the breakdown by area of activity is as follows :

Area of activity	No of man/years
1. Internal market	354
2. Social area	502
3. Flanking policies	235
4. Economic development and structural measures	38
5. Common policies	15
6. External relations	69
7. Horizontal services :	
a) coordination	131
b) finance and control	—
c) administration and data processing	—
d) language services	—
Total area 7	131
Total areas 1 to 7	1 344
Cabinets and miscellaneous	—
Total	1 344

A-1 1 8

A-1 1 8 0 Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

This appropriation is intended to cover expenditure arising from recruitment procedures, including :

— publication costs,

— travel and subsistence costs and accident insurance for candidates called for examinations and interviews,

— costs directly linked to the promotion and organization of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, fees for the preparation and correction of tests, etc.),

— pre-recruitment medical examinations.

Sums received as partial reimbursement of the following costs can be reused :

— publication costs,

— costs incurred by the Commission in organizing joint competitions for recruitment of officials for more than one institution of the European Communities,

— expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 8	*(cont'd)*			
A-1 1 8 0	*(cont'd)*			
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	238 000 (1)	658 500	135 000,—
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	4 838 000 (2)	8 328 000	3 255 900,—
A-1 1 8 3	Removal expenses Non-differentiated appropriations	3 065 000 (3)	4 453 200	1 753 756,71
A-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	2 433 000 (4)	5 762 500	1 720 000,—
	Article A-1 1 8 — Total	14 074 000	22 605 900	9 306 621,90
A-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
A-1 1 9 0	Weightings Non-differentiated appropriations	2 963 000 (5)	2 141 500	2 459 261,08

(1) An appropriation of ECU 7 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 157 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 115 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 187 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 2 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 8	*(cont'd)*
A-1 1 8 0	*(cont'd)* Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for reuse is estimated at ECU 75 000.
A-1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 9	
A-1 1 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17 (3) of Annex VII thereto. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 1 9	*(cont'd)*			
A-1 1 9 0	*(cont'd)*			
A-1 1 9 1	Provisional appropriation Non-differentiated appropriations	10 000 000	25 473 600	0,—
	Article A-1 1 9 — Total	12 963 000	27 615 100	2 459 261,08
	CHAPTER A-1 1 — TOTAL	1 069 775 000	1 041 561 795	847 095 077,09
	CHAPTER A-1 2			
A-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
A-1 2 1 0	Allowances for staff retired in the interests of the service in accordance with Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	3 175 000	4 008 000	3 656 871,92
A-1 2 1 3	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82 Non-differentiated appropriations	p.m.	81 000	180 210,54
A-1 2 1 4	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1679/85 Non-differentiated appropriations	1 819 000	2 690 000	4 093 573,30
A-1 2 1 5	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85 Non-differentiated appropriations	12 390 000	17 874 000	20 147 392,57
A-1 2 1 6	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2274/87 Non-differentiated appropriations	2 785 000	3 176 000	3 157 785,95

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Remarks
A-1 1 9	*(cont'd)*
A-1 1 9 0	*(cont'd)* It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is purely provisional and cannot be used until it has been transferred to other articles or items of this Chapter in accordance with the provisions of the Financial Regulation. It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 2 1	
A-1 2 1 0	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover allowances for officials : — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 withdrawn in the interests of the service.
A-1 2 1 3	Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).
A-1 2 1 4	Council Regulation (ECSC, EEC, Euratom) No 1679/85 of 19 June 1985 introducing special and temporary measures to terminate the service of certain officials in the scientific and technical services of the European Communities (OJ No L 162, 21. 6. 1985, p. 1), and in particular Article 3 thereof.
A-1 2 1 5	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No C L 335, 13. 12. 1985, p. 56).
A-1 2 1 6	Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 2 1	*(cont'd)*			
A-1 2 1 7	Allowances for staff whose service is terminated — Regulation (EEC) No 1857/89 Non-differentiated appropriations	4 757 000	4 981 000	4 842 063,78
A-1 2 1 8	Termination of service allowances — Regulation (EEC) No ... Non-differentiated appropriations	p.m. (1)		
	Article A-1 2 1 — Total	24 926 000	32 810 000	36 077 898,06
A-1 2 3	***Insurance against sickness*** Non-differentiated appropriations	847 000	1 096 000	1 091 588,90
A-1 2 9	***Adjustments to various allowances***			
A-1 2 9 0	Weightings Non-differentiated appropriations	580 000	642 000	391 120,81
A-1 2 9 1	Provisional appropriation Non-differentiated appropriations	450 000	1 019 000	0,—
	Article A-1 2 9 — Total	1 030 000	1 661 000	391 120,81
	CHAPTER A-1 2 — TOTAL	26 803 000	35 567 000	37 560 607,77

(1) An appropriation of ECU 1 800 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

Article Item	Remarks
A-1 2 1	*(cont'd)*
A-1 2 1 7	Council Regulation (EEC) No 1857/89 of 21 June 1989 introducing special and tempory measures to terminate the service of officials of the European Communities (OJ No L 181, 28. 6. 1989, p. 2).
A-1 2 1 8	*New item* Council Regulation (EEC) No ... of .... introducing special and temporary measures to terminate the service of officials of the European Communities (OJ No L ..., ..., p. ...).
A-1 2 3	*Former Article A-1 2 3 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal. It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the resistance who were interned.
A-1 2 9	
A-1 2 9 0	*Former Item A-1 2 9 0 (in part)* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.
A-1 2 9 1	*Former Item A-1 2 9 1 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is purely provisional and cannot be used until it has been transferred to other articles or items of this Chapter in accordance with the provisions of the Financial Regulation. It is intended to cover the cost of any adjustments to allowances approved by the Council during the financial year.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-1 3			
A-1 3 0	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	33 031 000 (1)	32 959 908	31 654 562,—
	CHAPTER A-1 3 — TOTAL	33 031 000	32 959 908	31 654 562,—

(1) An appropriation of ECU 14 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
A-1 3 0	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. The breakdown of this appropriation by area of activity is as follows :

Area of activity	Amount
1. Internal market	6 742 000
2. Social area	1 147 000
3. Flanking policies	3 393 000
4. Economic development and structural measures	3 583 000
5. Common policies	2 075 000
6. External relations	7 050 000
7. Horizontal services :	
a) coordination	3 291 000
b) finance and control	569 000
c) administration and data processing	2 983 000
d) language services	1 138 000
Total area 7	7 981 000
Total areas 1 to 7	31 970 000
Cabinets and miscellaneous	1 075 000
Total	33 045 000

Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse.

Revenue available for reuse is estimated at ECU 1 250 000.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-1 4			
A-1 4 0	***Restaurants and canteens***			
A-1 4 0 0	Running costs of restaurants and canteens Non-differentiated appropriations	800 000	694 000	715 915,91
A-1 4 0 1	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	275 000	240 000	165 791,31
A-1 4 0 2	Exceptional conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	5 463 000,—
	Article A-1 4 0 — Total	1 075 000	934 000	6 344 707,22
A-1 4 1	***Medical service***			
A-1 4 1 0	Medical service Non-differentiated appropriations	2 200 000	1 800 000	1 677 000,—
A-1 4 1 1	Purchase of medical equipment Non-differentiated appropriations	440 000	366 000	292 981,72
	Article A-1 4 1 — Total	2 640 000	2 166 000	1 969 981,72

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks
A-1 4 0	
A-1 4 0 0	This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 1 000.
A-1 4 0 1	This appropriation is intended to cover routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 5 000.
A-1 4 0 2	This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof (check on sickness absences and preventive medical examination) and Article 8 of Annex II thereto (Invalidity Committee). Apart from doctors' fees, the appropriations under this article are intended to cover the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee. They also cover the cost of pre-recruitment medical examinations for assistants at the child-minding centres. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 45 000.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 4 2	***Health checks for staff exposed to radiation***			
	Non-differentiated appropriations	445 000	380 000	298 790,34
	CHAPTER A-1 4 — TOTAL	4 160 000	3 480 000	8 613 479,28
	CHAPTER A-1 5			
A-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
A-1 5 2 0	National and international officials and private sector staff temporarily assigned to services of the institution			
	Non-differentiated appropriations	26 000 000	25 055 800	23 016 788,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

Article Item	Remarks
A-1 4 2	Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof. National legislation on basic standards. This appropriation is intended to cover the cost of health checks for staff exposed to radiation.
A-1 5 2	
A-1 5 2 0	Rules governing designation and remuneration and other financial conditions adopted by the Commission. This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Commission or called for short consultations, particularly to draft legislation on harmonization in various areas. Exchanges are also organized to allow uniform application of Community legislation by the Member States. The number of external manpower to be financed under this appropriation and the breakdown by area of activity is as follows:

Area of activity	No of man/years
1. Internal market	199
2. Social area	43
3. Flanking policies	79
4. Economic development and structural measures	103
5. Common policies	34
6. External relations	79
7. Horizontal services:	
(a) coordination	80
(b) finance and control	11
(c) administration and data processing	14
(d) language services	—
Total area 7	105
Total areas 1 to 7	642
Cabinets and miscellaneous	7
Total	649

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER A-1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 5 2	*(cont'd)*			
A-1 5 2 1	Institution officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings			
	Non-differentiated appropriations	1 100 000	985 000	559 066,44
	Article A-1 5 2 — Total	27 100 000	26 040 800	23 575 854,44
	CHAPTER A-1 5 — TOTAL	27 100 000	26 040 800	23 575 854,44
	CHAPTER A-1 6			
A-1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	20 000	20 000	16 105,55
A-1 6 1	***Social contacts between staff***			
	Non-differentiated appropriations	280 000	346 000	283 119,01
A-1 6 2	***Other welfare expenditure***			
	Non-differentiated appropriations	500 000	950 000	877 337,73
A-1 6 3	***Early Childhood Centres and other crèches***			
	Non-differentiated appropriations	2 500 000 (1)	1 500 000	995 000,—

(1) An appropriation of ECU 1 000 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER A-1 6 — SOCIAL WELFARE

Article Item	Remarks
A-1 5 2	*(cont'd)*
A-1 5 2 1	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes.
A-1 6 0	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 6 1	This appropriation is intended to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-1 6 2	This appropriation is intended to cover subsidies to holiday camps, youth movements (guides and scouts) and religious organizations. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-1 6 3	This appropriation is intended to cover certain expenditure on the Early Childhood Centres and other crèches, in particular contractual services, as well as the institutions' financial contribution towards infrastructural expenditure on crèches not run by it. The salaries of officials and temporary staff employed in the Early Childhood Centres run by the Commission are charged to Chapter A-1 1 and the rents to Chapter A-2 0. Operating costs are covered by parents' contributions. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 600 000.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 6 — SOCIAL WELFARE *(cont'd)*

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 6 3	*(cont'd)*			
A-1 6 4	***Complementary aid for the handicapped*** Non-differentiated appropriations	325 000	250 000	
	CHAPTER A-1 6 — TOTAL	3 625 000	3 066 000	2 171 562,29
	CHAPTER A-1 7			
A-1 7 0	***Entertainment and representation expenses***			
A-1 7 0 0	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	350 000	380 000	383 000,—
A-1 7 0 1	Entertainment and representation expenses for members of staff Non-differentiated appropriations	600 000	541 753	504 489,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 6 — SOCIAL WELFARE *(cont'd)*

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
A-1 6 3	*(cont'd)*
	An appropriation of ECU 1 000 000 is entered in Chapter A-10 0 until the question of the differing levels of parental contributions in Luxembourg and Brussels is resolved.
A-1 6 4	This appropriation is intended for disabled persons in the following categories, as part of the policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. With the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to by necessary and arises from disablement.
A-1 7 0	
A-1 7 0 0	Commission Decision of 19 September 1979. This appropriation is intended to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the Members of the Commission in the fulfilment of their duties and as part of the institution's activities.
A-1 7 0 1	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 7 0	*(cont'd)*				
A-1 7 0 1	*(cont'd)*				
		Article A-1 7 0 — Total	950 000	921 753	887 489,—
		CHAPTER A-1 7 — TOTAL	950 000	921 753	887 489,—
	CHAPTER A-1 9				
A-1 9 0	***Pensions and severance grants***				
A-1 9 0 0	Retirement pensions	Non-differentiated appropriations	146 496 000	117 420 000	99 463 436,86

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

Article Item	Remarks
A-1 7 0	*(cont'd)*
A-1 7 0 1	*(cont'd)*

The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	99 000
2. Social area	14 000
3. Flanking policies	43 000
4. Economic development and structural measures	36 000
5. Common policies	39 000
6. External relations	188 000
7. Horizontal services:	
(a) coordination	138 000
(b) finance and control	5 000
(c) administration and data processing	15 000
(d) language services	5 000
Total area 7	163 000
Total areas 1 to 7	582 000
Cabinets and miscellaneous	18 000
Total	600 000

Revenue available for reuse is estimated at ECU 6 000.

A-1 9 0

A-1 9 0 0 *Former Item A-1 2 0 0*

Staff Regulations of officials of the European Communities, and in particular Article 77 thereof and Annex VIII thereto.

This appropriation is intended to cover the retirement pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations.

It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 9 0	*(cont'd)*			
A-1 9 0 1	Invalidity pensions Non-differentiated appropriations	75 000 000	70 175 000	64 510 446,81
A-1 9 0 2	Survivors' pensions Non-differentiated appropriations	35 509 000	33 579 000	29 173 109,25
A-1 9 0 3	Severance grants Non-differentiated appropriations	7 909 000	8 826 000	6 421 943,90
	Article A-1 9 0 — Total	264 914 000	230 000 000	199 568 936,82
A-1 9 3	***Insurance against sickness*** Non-differentiated appropriations	8 815 000	7 685 000	6 043 000,—
A-1 9 6	***Social assistance for recipients of a Community pension*** Non-differentiated appropriations	250 000		
A-1 9 9	***Adjustments to pensions and various allowances***			
A-1 9 9 0	Weightings Non-differentiated appropriations	6 030 000	4 497 000	2 160 000,—
A-1 9 9 1	Provisional appropriation Non-differentiated appropriations	4 660 000	7 147 000	0,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Remarks
A-1 9 0	*(cont'd)*
A-1 9 0 1	*Former Item A-1 2 0 1* Staff Regulations of officials of the European Communities, and in particular Article 78 thereof and Annex VIII thereto. This appropriation is intended to cover the invalidity pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from the research and technological development appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
A-1 9 0 2	*Former Item A-1 2 0 2* Staff Regulations of officials of the European Communities, and in particular Articles 79 and 80 thereof and Annex VIII thereto. This appropriation is intended to cover the survivors' pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations. It also covers payments (pension bonus) to survivors of former deportees or members of the resistance who were interned.
A-1 9 0 3	*Former Item A-1 2 0 3* Staff Regulations of officials of the European Communities, and in particular Articles 11 and 12 of Annex VIII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof.
A-1 9 3	*Former Article A-1 2 3 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners. It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the resistance who were interned.
A-1 9 6	*New article* This appropriation is intended to cover specific payments to persons receiving a Community pension who are in particularly difficult circumstances.
A-1 9 9	
A-1 9 9 0	*Former Item A-1 2 9 0 (in part)* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.
A-1 9 9 1	*Former Item A-1 2 9 1 (in part)* Staff Regulations of officials of the European Communities, and in particular Articles 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is purely provisional and cannot be used until it has been transferred to other articles or items in this Chapter in accordance with the provisions of the Financial Regulation.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-1 9 9	*(cont'd)*			
A-1 9 9 1	*(cont'd)*			
	Article A-1 9 9 — Total	10 690 000	11 644 000	2 160 000,—
	CHAPTER A-1 9 — TOTAL	284 669 000	249 329 000	207 771 936,82
	Title A-1 — Total	**1 459 268 000**	**1 401 067 256**	**1 167 064 654,27**

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Remarks
A-1 9 9	*(cont'd)*
A-1 9 9 1	*(cont'd)* It is intended to cover the cost of any adjustments to pensions approved by the Council during the financial year.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-2 0				
A-2 0 0	***Rent***	Non-differentiated appropriations	113 965 000	94 001 000	82 086 200,21
A-2 0 1	***Insurance***	Non-differentiated appropriations	296 000	276 000	305 945,—
A-2 0 2	***Water, gas, electricity and heating***	Non-differentiated appropriations	10 028 000	9 578 000	8 970 414,—
A-2 0 3	***Cleaning and maintenance***				
A-2 0 3 0	Cleaning and maintenance	Non-differentiated appropriations	20 527 000	19 166 000	17 360 680,83
A-2 0 3 1	Treatment of waste	Non-differentiated appropriations	755 000		

COMMISSION
Part A
(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
A-2 0 0	This appropriation is intended to cover the payment of rents relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 697 000.
A-2 0 1	This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the institution. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 0 2	This appropriation is intended to cover water, gas, electricity and heating charges. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 15 000.
A-2 0 3	
A-2 0 3 0	*Former Article A-2 0 3* This appropriation is intended to cover maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 38 000.
A-2 0 3 1	*New item* This appropriation is intended to cover expenditure on the selective treatment, storage and removal of waste.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 0 3	*(cont'd)*				
A-2 0 3 1	*(cont'd)*				
		Article A-2 0 3 — Total	21 282 000	19 166 000	17 360 680,83
A-2 0 4	***Fitting-out of premises***	Non-differentiated appropriations	5 000 000	6 805 000	25 127 311,11
A-2 0 5	***Security and surveillance of buildings***	Non-differentiated appropriations	19 277 000	19 175 786	19 402 735,80
A-2 0 6	***Acquisition of immovable property***	Non-differentiated appropriations	9 000 000	5 661 000	4 151 736,18
A-2 0 7	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 0 8	***Other expenditure pretiminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	200 000	p.m.	0,—
A-2 0 9	***Other expenditure on buildings***	Non-differentiated appropriations	500 000	629 000	679 028,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 0 3	*(cont'd)*
A-2 0 3 1	*(cont'd)* Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 0 4	This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, energy saving, electrical, telephone and data-processing cabling, etc. It also covers the cost of the necessary equipment. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 0 5	This appropriation is intended to cover various expenses concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and statutory inspection costs. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 0 6	This appropriation is intended to cover the costs of purchase or rental with purchase option for buildings, in particular the Breydel building. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 0 7	This article is to accommodate a possible appropriation for the construction of buildings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 0 8	This appropriation is to cover the cost of financial and technical consultancy fees prior to the acquisition or construction of buildings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 0 9	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter A-2 0, in particular road taxes and charges, sanitation, refuse collection and signposting equipment. It also covers technical assistance fees relating to major fitting-out operations for premises.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 0 9	*(cont'd)*			
	CHAPTER A-2 0 — TOTAL	179 548 000	155 291 786	158 084 051,13
	CHAPTER A-2 2			
A-2 2 0	***Technical equipment and installations***			
A-2 2 0 0	New purchases of technical equipment and installations Non-differentiated appropriations	1 025 000	1 129 000	1 750 233,02
A-2 2 0 1	Replacement of technical equipment and installations Non-differentiated appropriations	316 000	309 000	400 410,35
A-2 2 0 2	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 2 0 3	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	385 000	377 000	442 583,53

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
A-2 0 9	*(cont'd)* Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 0	
A-2 2 0 0	This appropriation is intended to cover expenditure on audiovisual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for handicapped officials. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 10 000.
A-2 2 0 1	This appropriation is intended to cover the replacement of, in particular: — audiovisual, reproduction, archive, library and interpreting equipment, namely booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops. It also covers installations and equipment for handicapped officials. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 6 000.
A-2 2 0 2	This item is to accommodate a possible appropriation to cover the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions. It also covers installations and equipment for handicapped officials. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 0 3	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items A-2 2 0 0 to A-2 2 0 2. It also covers installations and equipment for handicapped officials. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 2 0	*(cont'd)*				
A-2 2 0 3	*(cont'd)*				
		Article A-2 2 0 — Total	1 726 000	1 815 000	2 593 226,90
A-2 2 1	***Furniture***				
A-2 2 1 0	New purchases of furniture	Non-differentiated appropriations	3 209 000 (1)	6 054 565 (2)	7 098 911,53
A-2 2 1 1	Replacement of furniture	Non-differentiated appropriations	1 200 000	1 745 000	1 836 388,51
A-2 2 1 2	Hire of furniture	Non-differentiated appropriations	2 000	4 000	1 049,—
A-2 2 1 3	Maintenance, use and repair of furniture	Non-differentiated appropriations	447 000	603 000 (3)	365 340,91
		Article A-2 2 1 — Total	4 858 000	8 406 565	9 301 689,95
A-2 2 3	***Vehicles***				
A-2 2 3 0	New purchases of vehicles	Non-differentiated appropriations	15 000 (4)	12 000 (5)	20 000,—

(1) An appropriation of ECU 91 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 258 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 46 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 4 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 5 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 0	*(cont'd)*
A-2 2 0 3	*(cont'd)* Revenue available for reuse is estimated at ECU 9 000.
A-2 2 1	
A-2 2 1 0	This appropriation is intended to cover the purchase of office furniture and specialized furniture, including ergonomic furniture, shelving for archives, etc. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 7 000.
A-2 2 1 1	This appropriation is intended to cover the replacement of worn-out and obsolete furniture. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 10 000.
A-2 2 1 2	This appropriation is intended to cover the hire of furniture. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 1 3	This appropriation is intended to cover furniture maintenance and repair costs. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 3	
A-2 2 3 0	This appropriation is intended to cover new purchases of vehicles. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 2 3	*(cont'd)*				
A-2 2 3 1	Replacement of vehicles	Non-differentiated appropriations	394 000	379 000 (1)	305 567,26
A-2 2 3 2	Hire of vehicles	Non-differentiated appropriations	456 000	225 000	475 808,40
A-2 2 3 3	Maintenance, use and repair of vehicles	Non-differentiated appropriations	1 050 000	730 000 (2)	732 800,—
		Article A-2 2 3 — Total	1 915 000	1 346 000	1 534 175,66
A-2 2 5	***Documentation and library expenditure***				
A-2 2 5 0	Library stocks, purchase of books	Non-differentiated appropriations	570 000	540 000	534 309,—
A-2 2 5 1	Special library, documentation and reproduction equipment	Non-differentiated appropriations	30 000	23 000 (3)	27 454,38
A-2 2 5 2	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	1 214 000	1 376 000	967 348,—

(1) An appropriation of ECU 149 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 246 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 3 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 3	*(cont'd)*
A-2 2 3 1	This appropriation is intended to cover the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 81 000.
A-2 2 3 2	This appropriation is intended to cover the cost of hiring cars for short or long periods when demand exceeds the capacity of the Commission's fleet of vehicles. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 1 000.
A-2 2 3 3	This appropriation is intended to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 45 000.
A-2 2 5	
A-2 2 5 0	This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Commission departments. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 5 1	This appropriation is intended to cover special library equipment (card indexes, shelving, catalogue units, etc.). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 5 2	This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 2 5	*(cont'd)*			
A-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	450 000	451 000	495 676,—
A-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	168 000	158 000	178 222,—
A-2 2 5 5	Subscriptions to view-data services Non-differentiated appropriations	99 000	83 000 (1)	68 089,—
A-2 2 5 6	Multilingual terminology data bank (Eurodicautom) Non-differentiated appropriations	1 150 000	987 000 (2)	1 017 851,—
A-2 2 5 7	Purchases of dictionaries, encyclopaedias and other reference works for the Translation Service Non-differentiated appropriations	160 000	160 000 (3)	197 892,—
A-2 2 5 8	Documentary databases Non-differentiated appropriations	1 400 000	1 400 000	1 466 197,—
	Article A-2 2 5 — Total	5 241 000	5 178 000	4 953 038,38
	CHAPTER A-2 2 — TOTAL	13 740 000	16 745 565	18 382 130,89

(1) An appropriation of ECU 10 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 116 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 20 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 5	*(cont'd)*
A-2 2 5 3	This appropriation is intended to cover the costs of subscriptions to press agencies (wire services and press and information bulletins). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 5 4	This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 5 5	This appropriation is intended to cover subscriptions to view-data services. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 5 6	This appropriation is intended to cover the cost of purchasing reference works, existing terminology collections and to obtain the services of experts to add the missing languages to collections. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 45 000.
A-2 2 5 7	This appropriation is intended to cover the cost of purchasing specific reference works to meet the needs of translators. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 2 5 8	*Former Item A-5 0 0 3* This appropriation is intented to cover expenditure on the cost of carrying out the methodical analysis of texts for input into the Commission's databases and the cost of inputting the information. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 31 000.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-2 3				
A-2 3 0	***Stationery and office supplies***	Non-differentiated appropriations	8 008 000 (1)	7 523 000	7 283 624,82
A-2 3 2	***Financial charges***				
A-2 3 2 0	Bank charges	Non-differentiated appropriations	1 000 000	800 000	700 000,—
A-2 3 2 9	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 2 — Total	1 000 000	800 000	700 000,—
A-2 3 3	***Legal expenses***	Non-differentiated appropriations	800 000	1 000 000	693 966,20
A-2 3 4	***Damages***				
A-2 3 4 0	Damages	Non-differentiated appropriations	110 000	55 000	281 964,85
A-2 3 4 1	Compensation	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 4 — Total	110 000	55 000	281 964,85
A-2 3 5	***Other operating expenditure***				
A-2 3 5 0	Miscellaneous insurance	Non-differentiated appropriations	150 000	147 000	155 946,—

(1) An appropriation of ECU 3 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
A-2 3 0	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 245 000.
A-2 3 2	
A-2 3 2 0	This appropriation is intended to cover bank charges (commission, agios, miscellaneous expenditure).
A-2 3 2 9	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
A-2 3 3	This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. It also covers costs awarded against the Commission by the Court of Justice, or other courts. Revenue available for reuse is estimated at ECU 50 000.
A-2 3 4	
A-2 3 4 0	This appropriation is intended to cover damages and the cost of settling claims against the Commission (civil liability).
A-2 3 4 1	This item is to accommodate a possible appropriation to cover expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim whatsoever arising therefrom.
A-2 3 5	
A-2 3 5 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 3 5	*(cont'd)*			
A-2 3 5 0	*(cont'd)*			
A-2 3 5 1	Uniforms and working clothes Non-differentiated appropriations	453 000 (1)	403 000	406 601,73
A-2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	183 000	175 000	202 713,—
A-2 3 5 3	Departmental removals and associated handling Non-differentiated appropriations	2 653 000 (2)	2 244 000	3 785 915,—
A-2 3 5 9	Other operating expenditure Non-differentiated appropriations	42 000	35 000	37 946,—
	Article A-2 3 5 — Total	3 481 000	3 004 000	4 589 121,73

(1) An appropriation of ECU 1 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 7 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
A-2 3 5	*(cont'd)*
A-2 3 5 0	*(cont'd)* This appropriation is intended to cover various types of insurance (in particular civil liability, insurance against theft) and the insurance costs referred to in Article 75 of the Financial Regulation. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 3 5 1	This appropriation is intended to cover : — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 1 000.
A-2 3 5 2	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 3 5 3	This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 5 000.
A-2 3 5 9	This appropriation is intended to cover other operating expenditure not specifically provided for in other items in this article, such as : — payment of expenses to secretaries and shorthand typists, — conference fees, — subscriptions to trade and scientific associations, — the cost of medals for officials who have completed 20 years' service. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 3 8	***Operating expenditure related to technical and administrative assistance*** Non-differentiated appropriations	23 285 000	22 360 537	7 993 350,—
A-2 3 9	***Services rendered between institutions***			
A-2 3 9 1	Services rendered by European Parliament interpreters Non-differentiated appropriations	750 000	780 000	600 000,—
A-2 3 9 2	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
A-2 3 8	*New article* This appropriation is intented to cover expenditure on buildings and equipment and operating costs relating to staff working under technical and administrative service contracts. Staff expenditure is entered in Item A-1 1 7 8. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. The breakdown of this appropriation by area of activity is as follows :

Area of activity	Amount
1. Internal market	6 762 200
2. Social area	8 920 200
3. Flanking policies	3 771 600
4. Economic development and structural measures	740 800
5. Common policies	362 400
6. External relations	981 500
7. Horizontal services :	
(a) coordination	1 746 300
(b) finance and control	—
(c) administration and data processing	—
(d) language services	—
Total area 7	1 746 300
Total areas 1 to 7	23 285 000
Cabinets and miscellaneous	—
Total	23 285 000

A-2 3 9	
A-2 3 9 1	This appropriation is intended to cover payment made in respect of the services to the Commission provided by European Parliament interpreters (both officials and temporary staff). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 3 9 2	Agreement of 8 December 1972 between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions of that agreement, which entered into force on 1 January 1973, the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 3 9	*(cont'd)*			
A-2 3 9 2	*(cont'd)*			
	Article A-2 3 9 — Total	750 000	780 000	600 000,—
	CHAPTER A-2 3 — TOTAL	37 434 000	35 522 537	22 142 027,60
	CHAPTER A-2 4			
A-2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	11 411 000 (1)	9 377 000	9 199 756,—
A-2 4 1	***Telecommunications***			
A-2 4 1 0	Telecommunications subscriptions and charges			
	Non-differentiated appropriations	16 613 000 (1)	15 277 000	13 567 822,—
A-2 4 1 1	Purchase and installation of telecommunications equipment and material			
	Non-differentiated appropriations	8 842 000 (2)	7 745 750	17 420 010,83

(1) An appropriation of ECU 5 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 18 000 is entered in Chapter A-10 0.

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Remarks
A-2 3 9	*(cont'd)*
A-2 3 9 2	*(cont'd)* The number of translation staff of the Medium- and Long-term Translation Service (MLTS) to be attached to the Office for Official Publications in 1992 was 18 LA and nine C. The corresponding appropriations come under Title A-1.
A-2 4 0	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail. Appropriation to cover the expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Expenditure relating to the diplomatic bag between headquarters and delegations outside the Community is also entered in Title A6. Revenue available for reuse is estimated at ECU 60 000.
A-2 4 1	
A-2 4 1 0	*Former Item A-2 4 1 0 (in part)* This appropriation is intended to cover subscription charges, the cost of cable and radio communications (telephone, telex, telegraph, television, teleconferencing, videoconferencing, not including data transmission) and the purchase of directories. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6. Revenue available for reuse is estimated at ECU 2 122 000.
A-2 4 1 1	*Former Item A-2 4 1 1 (in part)* This appropriation is intended to cover expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of cabling.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS *(cont'd)*

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 4 1	*(cont'd)*			
A-2 4 1 1	*(cont'd)*			
	Article A-2 4 1 — Total	25 455 000	23 022 750	30 987 832,83
A-2 4 2	***Operation and equipment of radio and television studios*** Non-differentiated appropriations	1 500 000	1 500 000	1 500 000,—
	CHAPTER A-2 4 — TOTAL	38 366 000	33 899 750	41 687 588,83
	CHAPTER A-2 5			
A-2 5 0	***Meetings in general*** Non-differentiated appropriations	17 500 000	16 819 978	13 156 623,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS *(cont'd)*

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
A-2 4 1	*(cont'd)*
A-2 4 1 1	*(cont'd)* Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A6.
A-2 4 2	This appropriation is intended to cover the operation under contract of the Commission studios : staff and the purchase, hire, maintenance and repair of the necessary equipment and material. Revenue available for reuse is estimated at ECU 50 000.
A-2 5 0	This appropriation is intended to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and workings parties, and the cost of organizing such meetings where they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). It also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees).

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 5 0	*(cont'd)*			
A-2 5 1	***Committee meetings***			

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 0	*(cont'd)*

The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	6 455 000
2. Social area	2 998 000
3. Flanking policies	2 709 000
4. Economic development and structural measures	1 044 000
5. Common policies	1 282 000
6. External relations	368 000
7. Horizontal services:	
(a) coordination	2 259 000
(b) finance and control	22 000
(c) administration and data processing	266 000
(d) language services	86 000
Total area 7	2 633 000
Total areas 1 to 7	17 489 000
Cabinets and miscellaneous	11 000
Total	17 500 000

Revenue available for reuse is estimated at ECU 7 000.

A-2 5 1 The appropriations entered under this article are intended to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices).

Experts are reimbursed on the basis of decisions made by the Commission.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 5 1	*(cont'd)*			
A-2 5 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	12 000 000	10 873 292	8 005 517,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 1	*(cont'd)*
	A list of these committees is given in Annex I to this part of the statement of expenditure in this section.
A-2 5 1 0	The breakdown of the appropriation by area of activity is as follows :

Area of activity	Amount
1. Internal market	3 532 000
2. Social area	1 530 000
3. Flanking policies	665 000
4. Economic development and structural measures	2 380 000
5. Common policies	2 689 000
6. External relations	800 000
7. Horizontal services :	
(a) coordination	334 000
(b) finance and control	70 000
(c) administration and data processing	—
(d) language services	—
Total area 7	404 000
Total areas 1 to 7	12 000 000
Cabinets and miscellaneous	—
Total	12 000 000

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 5 1	*(cont'd)*			
A-2 5 1 1	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	2 733 000	2 419 000	2 019 000,—
	Article A-2 5 1 — Total	14 733 000	13 292 292	10 024 517,—
A-2 5 2	***European Coal and Steel Community committees and commissions***			
A-2 5 2 0	European Coal and Steel Community Consultative Committee Non-differentiated appropriations	560 000	550 000	497 000,—
A-2 5 2 1	Other commissions and committees operating within the European Coal and Steel Community Non-differentiated appropriations	890 000	873 000	873 000,—
	Article A-2 5 2 — Total	1 450 000	1 423 000	1 370 000,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 1	*(cont'd)*
A-2 5 1 1	The breakdown of the appropriation by area of activity is as follows :

Area of activity	Amount
1. Internal market	813 000
2. Social area	47 000
3. Flanking policies	561 000
4. Economic development and structural measures	494 000
5. Common policies	806 000
6. External relations	1 000
7. Horizontal services :	
(a) coordination	11 000
(b) finance and control	—
(c) administration and data processing	—
(d) language services	—
Total area 7	11 000
Total areas 1 to 7	2 733 000
Cabinets and miscellaneous	—
Total	2 733 000

A-2 5 2	
A-2 5 2 0	Treaty establishing the European Coal and Steel Community, and in particular Article 18 thereof. Treaty establishing a Single Council and a Single Commission of the European Communities, and in particular Article 20 thereof. This appropriation is intended to cover the cost of experts and the cost of organizing meetings of the Consultative Committee of the European Coal and Steel Community and entertainment and representation costs incurred by the chairman of the Consultative Committee in the course of his duties.
A-2 5 2 1	Treaty establishing the European Coal and Steel Community, and in particular Articles 46, 54 and 55 thereof. This appropriation is intended to cover the cost of organizing meetings of the committees and working parties set up in connection with European Coal and Steel Community activities.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 5 3	***Bodies specializing in industrial safety***			
A-2 5 3 0	Mines Safety and Health Commission Non-differentiated appropriations	265 000	260 000	251 000,—
A-2 5 3 1	Advisory Committee on Safety, Hygiene and Health Protection at Work Non-differentiated appropriations	310 000	290 000	277 000,—
	Article A-2 5 3 — Total	575 000	550 000	528 000,—
A-2 5 4	***European Youth Forum*** Non-differentiated appropriations	1 350 000	1 200 000	1 195 000,—
A-2 5 5	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
A-2 5 5 0	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	4 950 000	4 706 935	2 134 365,90
A-2 5 5 1	Cost of the institution's participation in conferences, congresses and meetings Non-differentiated appropriations	600 000	603 000	577 501,35
A-2 5 5 2	Conferences, congresses and meetings in connection with the European Coal and Steel Community Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 5 5 3	Conferences, congresses and meetings organized by the institution for inspectors and fund administrators in the Member States Non-differentiated appropriations	800 000	750 000	729 440,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 3	
A-2 5 3 0	Decision of the representatives of the governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). This appropriation is intended to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
A-2 5 3 1	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). This appropriation is intended to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this committee.
A-2 5 4	This appropriation is intended to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat, — expenditure for the translation of the publication *'Youth opinion'* into German and Spanish : ECU 50 000.
A-2 5 5	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
A-2 5 5 0	This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies. Revenue available for reuse is estimated at ECU 5 000.
A-2 5 5 1	This appropriation is intended to cover the cost of the Commission's participation in conferences, congresses and meetings.
A-2 5 5 2	This item is to accommodate a possible appropriation to cover the costs of the various conferences, congresses and meetings held on topics within the province of the European Coal and Steel Community.
A-2 5 5 3	This appropriation is intended to cover expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who monitor operations financed by the Community Funds or operations to collect revenue that constitutes Community own resources or cooperate in the Community statistics system. It is also intended to cover expenditure of the same type for officials from the countries of Central Europe monitoring operations financed under the Phare programme (Pologne-Hongrie : actions pour la reconversion économique). Four-fifths of this appropriation is intended to cover expenditure relating to activities in the area of the Structural Funds; one-fifth is intended to cover expenditure in the area of the common agricultural policy and in the other areas of the budget.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 5 5	*(cont'd)*			
A-2 5 5 3	*(cont'd)*			
A-2 5 5 4	Conferences, congresses and meetings in connection with the activities of the associations of European lawyers for the protection of the financial interests of the Community			
	Non-differentiated appropriations	200 000	270 000	0,—
	Article A-2 5 5 — Total	6 550 000	6 329 935	3 441 307,25
A-2 5 6	***Cost of preliminary consultation meetings with trade union representatives***			
	Non-differentiated appropriations	275 000	275 000	249 000,—
	CHAPTER A-2 5 — TOTAL	42 433 000	39 890 205	29 964 447,25
	CHAPTER A-2 6			
A-2 6 0	***Studies and consultations***			
	Non-differentiated appropriations	25 000 000	23 441 940	15 639 354,76

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
A-255	*(cont'd)*
A-2553	*(cont'd)* An amount of ECU 100 000 will be set aside for training seminars for customs officials and officials employed by bodies administering the Community funds in the new German Länder.
A-2554	This appropriation is intended to cover the cost of initiatives by the Commission in connection with financial control which are aimed at coordinating activities by associations of European lawyers with a view to protecting the financial interests of the Community at both national and transnational level. In particular it covers the operating costs of associations, the cost of organizing seminars, meetings, studies and conferences, and the cost of training courses and other initiatives to promote and foster such associations.
A-256	This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
A-260	This appropriation is intended to cover expenditure on specialized studies and consultations contracted out to highly qualified experts if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions from specialist research institutions.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER A-2 9 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-2 6 0	*(cont'd)*			
	CHAPTER A-2 6 — TOTAL	25 000 000	23 441 940	15 639 354,76
	CHAPTER A-2 9			
A-2 9 0	***Management of shared-cost action***			
	Non-differentiated appropriations	—	p.m.	1 429 999,99
	CHAPTER A-2 9 — TOTAL	—	p.m.	1 429 999,99
	Title A-2 — Total	**336 521 000**	**304 791 783**	**287 329 600,45**

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER A-2 9 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION

Article Item	Remarks
A-2 6 0	*(cont'd)*

The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	2 408 000
2. Social area	5 500 300
3. Flanking policies	791 900
4. Economic development and structural measures	1 009 500
5. Common policies	1 703 900
6. External relations	9 537 100
7. Horizontal services:	
(a) coordination	3 088 900
(b) finance and control	380 400
(c) administration and data processing	580 000
(d) language services	—
Total area 7	4 049 300
Total areas 1 to 7	25 000 000
Cabinets and miscellaneous	—
Total	25 000 000

COMMISSION
Part A
(Administrative appropriations)

TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 0 — GENERAL SUBSIDIES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-3 0			
A-3 0 0	***Euratom subsidy for operation of the Supply Agency***			
A-3 0 0 0	Subsidy for the Supply Agency Non-differentiated appropriations	2 058 800	1 850 000	1 742 494,74
A-3 0 0 9	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency Non-differentiated appropriations	40 000	40 000	15 000,—
	Article A-3 0 0 — Total	2 098 800	1 890 000	1 757 494,74
A-3 0 1	***European Institute for South and South-East Asian Studies*** Non-differentiated appropriations	150 000	100 000	0,—

COMMISSION
Part A
(Administrative appropriations)

TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-30 — GENERAL SUBSIDIES

Article Item	Remarks	
A-300		
A-3000	Treaty establishing the European Atomic Energy Community, and in particular Articles 52 to 54 thereof.	
	Statutes of the Euratom Supply Agency, and in particular Article VI thereof.	
	At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.	
	The statement of revenue and expenditure of the Euratom Supply Agency is as follows :	
	Revenue :	
	— from the Community subsidy	2 058 800
	— other revenue	28 000
	Total	2 086 800
	Expenditure :	
	— staff	1 806 800
	— administrative expenditure	280 000
	Total	2 086 800
A-3009	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.	
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6).	
	This appropriation is purely provisional and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation.	
	It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in the course of the year.	
A-301	This appropriation is intended to cover expenditure on setting up the European Institute for South and South-East Asian studies.	

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-3 0 2	***Subsidies for activities relating to developing countries and Latin America***			
A-3 0 2 0	Europe-Latin America Institute Non-differentiated appropriations	1 500 000	1 250 000	1 000 000,—
A-3 0 2 1	European Centre for Global Interdependence and Solidarity Non-differentiated appropriations	250 000	250 000	250 000,—
	Article A-3 0 2 — Total	1 750 000	1 500 000	1 250 000,—
A-3 0 3	***Subsidies for the defence of human rights***			
A-3 0 3 0	Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights Non-differentiated appropriations	3 500 000	2 800 000	1 795 000,—
A-3 0 3 2	European Forum for Migrants Non-differentiated appropriations	500 000	500 000	
	Article A-3 0 3 — Total	4 000 000	3 300 000	1 795 000,—
A-3 0 4	***Subsidies to organizations advancing the idea of Europe*** Non-differentiated appropriations	2 000 000	1 010 000	977 290,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Remarks
A-3 0 2	
A-3 0 2 0	This appropriation is intended to cover the subsidy required for the operation of the Europe-Latin America Institute.
A-3 0 2 1	*Former Item B7-5 0 9 2* This appropriation is intended to cover the financing of aid to the European Centre for Global Interdependence and Solidarity (Lisbon Centre) for conferences, seminars and exhibitions on European development cooperation policy.
A-3 0 3	
A-3 0 3 0	Declaration of the European Parliament, the Council and the Commission of 11 June 1986 against racism and xenophobia (OJ No C 158, 25. 6. 1986, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting with the Council on 29 May 1990 against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1). This appropriation is intended to cover the grant of aid to organizations pursuing humanitarian aims and promoting human rights, in particular the European Foundation for Human Rights. It also covers the administrative costs resulting from the administration of the item and for the inspection of projects which have received grants. This appropriation is allocated for projects to be undertaken in non-Community states (developing countries, Central and Eastern European countries and others), as well as in the Community in the form of grants to : — support rehabilitation centres for torture victims and other organizations offering concrete help to victims of human rights abuses which should continue to receive the same proportion of funding from the item as has been the case in the past, — train people who are called upon to teach others about human rights (judges, lawyers, civil servants, those responsible for the training of police and security forces, professors of education, etc.), — reinforce respect for the rights of the child and bring assistance to children who are victims of human rights violations, — promote training with organizations specializing in the defence of human rights. Priority will be accorded to projects offering concrete and direct aid. Projects concerning research and academic seminars of particular merit will be taken into consideration in so far as is possible.
A-3 0 3 2	Declaration of the European Parliament, the Council and the Commission of 11 June 1986 against racism and xenophobia (OJ No C 158, 25. 6. 1986, p. 1), and in particular point 3 thereof. This appropriation is intended to cover the administrative costs of the European Forum for Migrants and its work programme.
A-3 0 4	This appropriation is intended to cover : — aid to the European movement, its national affiliate movements, similar non-profit-making organizations and associations of communities and local authorities, — efforts by organizations to develop better European-level organizational structures which are not eligible for aid under other budget lines, — special events and projects which promote a better understanding of the European treaties and institutions among the citizens. An appropriation of ECU 150 000 is allocated to Globe-EC.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-3 0 4	*(cont'd)*			
A-3 0 5	***Participation in events of Community interest***			
A-3 0 5 0	Participation in the organization of congresses and occasional meetings Non-differentiated appropriations	p.m.	150 000	114 814,78
A-3 0 5 1	Community presence at the 1992 Olympic Games in Albertville and Barcelona Non-differentiated appropriations	—	7 000 000	4 999 980,05
A-3 0 5 2	Community presence at the Fifth Winter Olympics for the Mentally Handicapped in Salzburg, Austria Non-differentiated appropriations	300 000		
A-3 0 5 4	Community participation in the 1992 Paraolympic Games Non-differentiated appropriations	—	1 000 000	
A-3 0 5 6	Community participation in the Genoa International Exhibition Non-differentiated appropriations	—	1 154 000	1 035 400,—
A-3 0 5 8	Regional Conference of Women Non-differentiated appropriations	200 000	p.m.	
A-3 0 5 9	Participation in fairs and exhibitions as back-up to various activities Non-differentiated appropriations	1 500 000	2 212 223	1 570 758,—
	Article A-3 0 5 — Total	2 000 000	11 516 223	7 720 952,83
A-3 0 6	***Town-twinning schemes in the European Community*** Non-differentiated appropriations	3 180 000	3 550 000	2 540 817,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Remarks
A-3 0 4	*(cont'd)*
	The Community contribution will also finance the associations which support local and regional authorities in their efforts to promote better structural organization at European level and finance the activities carried out by them.
	Under this article, the subsidies are granted to the European Movement, various movements of different political tendencies, the Council of European Local Authorities, the Permanent Liaison Committee of European Associations in Education (Please) and the Academy for Security and Cooperation in Europe (ASCE), existing European organizations of the judiciary and European non-profit-making associations of a cross-sectoral nature.
	Such organizations make an important contribution to a people's Europe by creating a link between the Community institutions and the citizen.
	This appropriation is intended, in particulier, to assist the development of a large-scale campaign to inform the general public in Europe and make them aware of the basic elements and advantages of European Union for all the countries of Europe.
A-3 0 5	
A-3 0 5 0	This item is intended to cover subsidies to meet the expenditure incurred by the Commission's participation in the organization of congresses, occasional meetings, and activities of a European or scientific character of value to the Community.
A-3 0 5 2	*New item*
	This appropriation is intended to contribute to the financing of the Winter Olympics for the Mentally Handicapped.
A-3 0 5 8	This appropriation is intended to finance the convening of a regional conference that will bring women from the Member States together for the first time, with women from central and eastern Europe as attending observers.
	This appropriation is intended to fund a regional conference on equal opportunities to be attended by governments, national conferences, the European Parliament and non-governmental organizations, at which the prospects for equal opportunities policy will be reviewed and analysed.
A-3 0 5 9	*New item*
	This appropriation is intended to cover the Commission's financial participation in fairs, exhibitions and other events to provide back-up to various activities.
A-3 0 6	European Parliament resolution of 15 April 1988 on town-twinning schemes between local and regional authorities in the European Community (OJ No C 122, 9. 5. 1988, p. 376).

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

CHAPTER A-3 1 — ALTIERO SPINELLI INSTITUTE OF FEDERALIST STUDIES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-3 0 6	*(cont'd)*			
A-3 0 7	***Subsidies to higher education institutions***			
	Non-differentiated appropriations	1 000 000	600 000	537 500,—
A-3 0 8	***Research on Central and Eastern Europe, including the former Soviet Union, and the Balkans***			
	Non-differentiated appropriations	—	p.m.	60 000,—
A-3 0 9	***Other subsidies***			
A-3 0 9 0	Other subsidies			
	Non-differentiated appropriations	150 000	444 000	437 000,—
A-3 0 9 1	Women's Forum			
	Non-differentiated appropriations	350 000	300 000	300 000,—
	Article A-3 0 9 — Total	500 000	744 000	737 000,—
	CHAPTER A-3 0 — TOTAL	16 678 800	24 210 223	17 376 054,57
	CHAPTER A-3 1			
A-3 1 0	***Altiero Spinelli Institute of Federalist Studies***			
	Non-differentiated appropriations	50 000		
	CHAPTER A-3 1 — TOTAL	50 000		

CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

CHAPTER A-3 1 — ALTIERO SPINELLI INSTITUTE OF FEDERALIST STUDIES

Article Item	Remarks
A-3 0 6	*(cont'd)* This appropriation is intended to cover the promotion of twinning arrangements between local authorities in regions which are disadvantaged owing to their geographical situation, because their language is less widely used, or because they have recently joined the Community. It will also help to improve the quality of twinning schemes by gearing them to the practical objectives of European integration. The promotion is in the form of subsidies to twinned towns or twinning organizations. This programme is being implemented in conjunction with the associations of local authorities whose specific aim is to promote twinning arrangements within the European Community. In selecting towns, consideration will be given to democratic criteria (free municipal elections).
A-3 0 7	This appropriation is intended to cover : — financial contributions to the European Institute of Public Administration, — financial aid to higher education institutions organizing courses on European integration, — financial aid to European law study centres with a view to developing research on Community law from a legal and political angles. The action is intended to develop European awareness among universities, students and teaching staff. The increase in funds should benefit primarily the colleges of Europe.
A-3 0 9	
A-3 0 9 0	This appropriation is intended to cover various specific subsidies for the press facilities in Brussels which are not related to Articles A-3 0 3, A-3 0 4 and A-3 0 7 or Item A-3 0 5 0.
A-3 0 9 1	This appropriation is intended to enable the Women's Forum to operate. Like the Youth Forum, the Women's Forum or Women's Lobby Group has become an essential back-up to Community projects aimed at women.
A-3 1 0	*New item* This appropriation is intended to fund the Altiero Spinelli Institute of Federalist Studies located at Ventotene, and in particular training courses for young Europeans.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-3 2 — YOUTH AND EDUCATION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-3 2			
A-3 2 0	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations	2 400 000	2 350 000	2 150 500,—
A-3 2 1	***Training and further training of conference interpreters***			
	Non-differentiated appropriations	300 000	500 000	387 341,72
A-3 2 2	***Support for international non-governmental youth organizations***			
	Non-differentiated appropriations	700 000	540 000	404 500,—
A-3 2 3	***Grants for pupils from emigrant families in the four European high schools in the Community***			
	Non-differentiated appropriations	—	150 000	300 000,—
A-3 2 4	***European University Institute, Florence***			
A-3 2 4 0	Subsidy for the European University Institute, Florence			
	Non-differentiated appropriations	3 430 000	3 250 000	3 035 000,—
A-3 2 4 2	Historical records of the Communities			
	Non-differentiated appropriations	900 000	900 000	800 000,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 2 — YOUTH AND EDUCATION

Article Item	Remarks
A-3 2 0	This appropriation is intended to cover expenditure incurred in practical administrative training for young graduates, training for interpreters and translators to facilitate recruitment and short training visits for civil servants of the Member States. This expenditure includes trainees' social security allowances and contributions, travel expenses at the beginning and end of the course, travel expenses for travel connected with the training programme and reception or meal and documentation costs. Since 1987, additional in-service training places are available for young graduates in Commission delegations based in ACP, Latin American and Asian developing countries. They are placed in lower-cost countries so as to minimize expenditure and make the scheme cost-effective. Particular attention is devoted to making places available to trainees from ACP and Latin American and Asian developing countries in the run-up to the internal market.
A-3 2 1	This appropriation is intended to cover a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) or in a suitably qualified higher-education or post-graduate establishment for the training of conference interpreters. It is also to cover the allocation of study grants to enable interpreters to learn additional working languages. Revenue available for reuse is estimated at ECU 460 000.
A-3 2 2	This appropriation is intended to cover subsidies to non-governmental international youth organizations to help them to cover organizational costs and to prepare and implement their specific programmes of activity within a European framework. European Community aids to these organizations must be focused on their potential knock-on effect. Consequently, the level of aid received by an organization will be in direct proportion to the number of countries in which it has members. The Commission will lay down clear criteria for the allocation of funding, and decisions will be taken after youth organization representatives themselves have been consulted. The Commission will ensure that monies are fairly allocated among the various organizations.
A-3 2 4	
A-3 2 4 0	Convention setting up a European University Institute (OJ No C 29, 9. 2. 1976, p. 1), and in particular Article 19 (2) thereof. This appropriation is intended to cover: — the cost of equipment and the academic running of the European University Institute in Florence and the financing of a European library, — the financial contribution to certain research projects being conducted at the European University Institute, Florence, — the financing of a number of Jean Monnet scholarships, a Jean Monnet Chair and a Summer Academy on European Law and the Protection of Human Rights, — the cost of receiving researchers preparing theses relating to European union.
A-3 2 4 2	Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ No L 43, 15. 2. 1983, p. 1). Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14).

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
A-3 2 4	*(cont'd)*				
A-3 2 4 2	*(cont'd)*				
		Article A-3 2 4 — Total	4 330 000	4 150 000	3 835 000,—
A-3 2 5	***Subsidy for the College of Europe, Bruges***	Non-differentiated appropriations	1 600 000	1 500 000	1 170 000,—
A-3 2 6	***European Schools and other educational establishments***				
A-3 2 6 0	European Schools	Non-differentiated appropriations	81 483 888 (1)	81 483 696	72 799 253,—
A-3 2 6 1	Education for the handicapped	Non-differentiated appropriations	300 000	p.m.	
A-3 2 6 8	Other educational establishments	Non-differentiated appropriations	151 000	140 000	139 000,—
		Article A-3 2 6 — Total	81 934 888	81 623 696	72 938 253,—
A-3 2 9	***Institution for study and research into European Union***				
A-3 2 9 0	European Law Academy	Non-differentiated appropriations	1 000 000	500 000	50 000,—

(1) An appropriation of ECU 5 780 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
A-3 2 4	*(cont'd)*
A-3 2 4 2	*(cont'd)*
	Contract between the Commission and European University Institute, signed on 17 December 1984. Resolution of the Council and the Ministers of Culture meeting within the Council of 14 November 1991 on arrangements concerning archives (OJ No C 314, 5. 12. 1991, p. 2). This appropriation is intended to cover expenditure incurred by the European University Institute in managing the historical archives (staff and operating costs). It also covers the acquisition of documents of historical interest belonging to individuals or to public or private organizations.
A-3 2 5	This appropriation is intended to cover: — the Commission's financial contribution towards the operating costs of the College of Europe, — the financial contribution towards the costs of the College of Europe's library, and in particular its computerization, — the financing of a Jean Monnet Chair in European economic studies, — the cost of Community support for scientific publications, colloquia and seminars by the College of Europe.
A-3 2 6	
A-3 2 6 0	Statute of the European School of 12 April 1957. Protocol of 13 April 1962 setting up the European Schools and Additional Protocol of 15 December 1975. Financial Regulation adopted by the Board of Governors of the European Schools on 18 October 1988.
A-3 2 6 1	This appropriation is intended to cover a subsidy to an establishment specializing in the social integration of handicapped people.
A-3 2 6 8	This appropriation is intended to partly cover the expenditure on schooling children who for ineluctable pedagogical reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).
A-3 2 9	
A-3 2 9 0	Resolution of the European Parliament of 14 April 1989 on the fifth annual report from the Commission on monitoring of the application of Community law — 1987 (OJ No C 120, 16. 5. 1989, p. 361). This appropriation is intended to cover the implementation of this resolution, which suggested the creation of a European Law Academy to supplement the various forms of training offered at university level by continuous training courses for professionals in the field of law.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER A-3 4 — PUBLISHING

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-3 2 9	*(cont'd)*			
A-3 2 9 1	International Centre for European Training Non-differentiated appropriations	400 000		
A-3 2 9 2	Southern Europe Study Centre Non-differentiated appropriations	100 000	100 000	
	Article A-3 2 9 — Total	1 500 000	600 000	50 000,—
	CHAPTER A-3 2 — TOTAL	92 764 888	91 413 696	81 235 594,72
	CHAPTER A-3 4			
A-3 4 0	***Official Journal*** Non-differentiated appropriations	17 970 000	29 000 000	26 200 000,—
A-3 4 1	***Publications***			
A-3 4 1 0	General publications Non-differentiated appropriations	4 806 000	5 129 394	4 430 924,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER A-3 4 — PUBLISHING

Article Item	Remarks
A-3 2 9	*(cont'd)*
A-3 2 9 1	*New item* This appropriation is intended to cover a financial contribution to the training, publication and research programme carried out by the International Centre for European Training in the sphere of European integration.
A-3 2 9 2	This appropriation is for the creation of a 'Southern Europe Study Centre' which will provide a basis on which to pursue further analysis of the economic consequences in particular of European union for Europe's southern regions.
A-3 4 0	Treaty establishing the European Economic Community, and in particular Article 191 thereof. Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the publication expenses of the *Official Journal of the European Communities.* Revenue available for reuse is estimated at ECU 4 000 000.
A-3 4 1	
A-3 4 1 0	This appropriation is intended to cover expenditure on the publication of: — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications, — brochures and publications relating to the dissemination of technical and economic information. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documents, editing, translation revising (including checking the concordance of texts), printing and distribution, and also expenditure on electronic publishing. Revenue available for reuse is estimated at ECU 700 000.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-3 4 1	*(cont'd)*			
A-3 4 1 1	Priority publications programme Non-differentiated appropriations	2 000 000 (1)	4 200 000	
A-3 4 1 2	Expenditure on publicity and promotion of publications Non-differentiated appropriations	108 000 (2)	275 000	275 000,—
	Article A-3 4 1 — Total	6 914 000	9 604 394	4 705 924,—
A-3 4 2	***Office for Official Publications*** Non-differentiated appropriations	42 600 000	37 200 000	33 994 225,05
	CHAPTER A-3 4 — TOTAL	67 484 000	75 804 394	64 900 149,05
	CHAPTER A-3 5			
A-3 5 0	***Economic information and administration of economic and monetary union***			
A-3 5 0 0	Harmonized European economic surveys and use of findings Non-differentiated appropriations	2 300 000	2 300 000	2 687 275,36

(1) An appropriation of ECU 2 200 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 181 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Remarks
A-3 4 1	*(cont'd)*
A-3 4 1 1	*Former Article B3-3 0 5* This appropriation is intended to cover expenditure connected with the issuing of publications on matters of major topical importance relating to the internal and external aspects of the organization of a Community area, as a back-up to the Commission's political, legislative and administrative work, and targeted at well-informed readers, opinion-leaders and national government departments. Publication costs include all expenditure in connection with preparatory and drafting work (including authors' contracts), use of documentation, reproduction of documents, writing, translation, revision (including checks for textual concordance), promotion, printing and distribution of the finished works, expenditure required for publication in electronic form, administration costs and the costs of buying data. ECU 2 200 000 are entered in Chapter A-10 0 until the Commission submits a plan for future activities in the field of public information to Parliament.
A-3 4 1 2	This appropriation is intended to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information and on electronic publishing. It is also to cover the cost of promoting all Commission publications, except those of the Statistical Office. Revenue available for reuse is estimated at ECU 70 000. ECU 181 000 are entered in Chapter A-10 0 until the Commission submits a plan for future activities in the field of public information to Parliament.
A-3 4 2	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), and in particular Articles 5 and 7 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 124 thereof. The amount entered corresponds to the appropriations for the Office for Official Publications set out in detail in Annex II to this part of the statement of expenditure in this section. Revenue available for reuse is estimated at ECU 4 602 500.
A-3 5 0	
A-3 5 0 0	This appropriation is intended to cover carrying out or continuing of the following surveys and making use of the findings : — Decisions taken by the Commission on 15 November 1961 : — the monthly Community business survey (since 1962),

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-3 5 0	*(cont'd)*			
A-3 5 0 0	*(cont'd)*			
A-3 5 0 1	Preparatory and support operations for the achievement of economic and monetary union Non-differentiated appropriations	410 000	410 000	0,—
	Article A-3 5 0 — Total	2 710 000	2 710 000	2 687 275,36
A-3 5 2	***Operations relating to competition, including merger control amongst firms*** Non-differentiated appropriations	p.m.	p.m.	0,—
A-3 5 3	***Coordination of action against fraud***			
A-3 5 3 0	Unit to coordinate action against fraud Non-differentiated appropriations	99 000	46 000	0,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 0	*(cont'd)*
A-3 5 0 0	*(cont'd)* — the building industry survey (since 1963), — the survey of capital investment (since 1966), — the retail trade sector survey, — the services sector survey, — *ad hoc* survey on topical issues. — Council Decision of 15 September 1970 : — the European Economic Community consumer survey (1972). Revenue available for reuse is estimated at ECU 10 000.
A-3 5 0 1	This appropriation is intended to cover the cost of technical assistance in preparing Member States' economic policy guidelines and preparatory, support and evaluation studies related to the implementation of economic and monetary union.
A-3 5 2	*Former Items A-3 5 2 0 and A-3 5 2 1* Treaty establishing the European Coal and Steel Community, and in particular Articles 65, 66 and 95 thereof. Treaty establishing the European Economic Community, and in particular Articles 85, 86, 90, 92 and 93 thereof. Commission Directive 88/301/EEC of 16 May 1988 on competition in the markets in telecommunications terminal equipment (OJ No L 131, 27. 6. 1988, p. 78). Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1). Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets in telecommunications services (OJ No L 192, 24. 7. 1990, p. 10). Commission Regulation (EEC) No 2367/90 of 25 July 1990 on the notifications, time limits and hearings provided for in Council Regulation (EEC) No 4064/89 on the control of concentrations between undertakings (OJ No L 219, 14. 8. 1990, p. 5). Council Directive 90/684/EEC of 21 December 1990 on aid to shipbuilding (OJ No L 380, 31. 12. 1990, p. 27), as amended by Directive 92/68/EEC (OJ No L 219, 4. 8. 1992, p. 54). Commission Decision No 3855/91/ECSC of 27 November 1991, establishing Community rules for aid to the steel industry (OJ No L 362, 31. 12. 1991, p. 57). European Economic Area Agreement and in particular Articles 52 to 62 thereof and associated protocols on application of the rules of competition in the territory covered by the Agreement. This article is to accommodate a possible appropriation to finance studies of sectors and markets in the Member States and their development from the point of view of concentration and competition, and control relating to the analysis of mergers reported to the Commission in close liaison with the Member States.
A-3 5 3	
A-3 5 3 0	This appropriation is intended to cover the expenditure of the unit for coordination of action against fraud, which has been set up by the Commission to : — gather, examine and pass on all information in connection with fraud, — coordinate and keep under review action undertaken by its services,

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-3 5 3	*(cont'd)*			
A-3 5 3 0	*(cont'd)*			
A-3 5 3 1	Controls, studies, analyses in connection with the fight against fraud Non-differentiated appropriations	4 341 000	5 655 000	5 154 518,54
A-3 5 3 2	Fraud suppression in the textile sector (TAFI) Non-differentiated appropriations	500 000	p.m.	
	Article A-3 5 3 — Total	4 940 000	5 701 000	5 154 518,54
A-3 5 5	***European documentation, coordination and study network to control cross-border crime and fraud*** Non-differentiated appropriations	375 000	750 000	
A-3 5 6	***Studies and consultations on statutory contributions and charges*** Non-differentiated appropriations	300 000	500 000	499 930,—
	CHAPTER A-3 5 — TOTAL	8 325 000	9 661 000	8 341 723,90
	Title A-3 — Total	**185 302 688**	**201 089 313**	**171 853 522,24**

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 3	*(cont'd)*
A-3 5 3 0	*(cont'd)* — devise, develop and manage the common infrastructures, in particular data processing, — take any measure designed to improve staff training and step up relations with the national administrations, — organize and participate, wherever necessary, in monitoring and inquiries, possibly at Parliament's request.
A-3 5 3 1	Council Regulation (EEC) No 4045/89 of 21 December 1989 on scrutiny by Member States of transactions forming part of the system of financing by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund and repealing Directive 77/435/EEC (OJ No L 388, 30. 12. 1989, p. 18). This appropriation is intended to cover expenditure on new measures to combat fraud and for implementing and simplifying Community rules. It also covers expenditure incurred by any initiative the unit for coordination of action against fraud may take outside the above-mentioned legal bases to coordinate and prosecute action by Commission departments, to organize and participate in monitoring operations and on-the-spot inspections, and to strengthen cooperation with national administrations in exchanging information.
A-3 5 3 2	This appropriation is intended to cover expenditure relating to specific operations to combat fraud in trade in textiles and clothing and expenditure on monitoring operations and on-the-spot inspections in the event of fraud. It is also intended to finance missions by three persons (officials on detachment from national civil services or private sector experts) to carry out checks and investigations in non-member States.
A-3 5 5	This appropriation is intended to help finance a European documentation, coordination and study network to control cross-border crime and fraud, in association with all initiatives outside the Community structures which provide legal protection for the Community's financial interests (particularly European law institutes and associations of European lawyers). The Commission shall submit to the budget authority a report on the measures it has taken to set up this network.
A-3 5 6	This appropriation is intended to cover the preparation and implementation of a programme of Community action and Member States cooperation on statuory contributions and charges. It also covers the cost of : — specialized studies on, in particular, the interaction between the internal market, economic and monetary union, subsidiarity and statutory contributions and charges, — distributing the necessary information on statutory contributions and charges to the Community institutions, internal administrations and other economic operators in the desired form by the deadline set (bulletins, presentations, seminars, workshops).

COMMISSION
Part A
(Administrative appropriations)

TITLE A-5

DATA PROCESSING

CHAPTER A-5 0 — DATA PROCESSING

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-5 0				
A-5 0 0	***Central data processing***				
A-5 0 0 0	Computer Centre	Non-differentiated appropriations	18 983 000	23 016 000	18 553 529,—
A-5 0 0 1	Development of software for general use	Non-differentiated appropriations	2 210 000	1 994 000	3 179 000,—
A-5 0 0 2	General outside services	Non-differentiated appropriations	1 000 000	1 000 000	1 297 703,—
A-5 0 0 4	Data transmission charges	Non-differentiated appropriations	4 118 000 (1)	3 784 000	3 182 576,—
A-5 0 0 5	Data transmission equipment	Non-differentiated appropriations	4 511 000 (2)	3 878 250	8 580 005,43
		Article A-5 0 0 — Total	30 822 000	33 672 250	34 792 813,43

(1) An appropriation of ECU 1 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 2 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-5

DATA PROCESSING

CHAPTER A-5 0 — DATA PROCESSING

Article Item	Remarks
A-5 0 0	
A-5 0 0 0	This appropriation is intended to cover expenditure on : — the purchase or leasing of computers, peripherals and software for the Computer Centre, — maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel. Revenue available for reuse is estimated at ECU 330 000.
A-5 0 0 1	This appropriation is intended to cover expenditure on : — the development and maintenance under contract of software for general use, — studies, documentation and training linked to this software and project management, — the acquisition of skills and expertise in the areas of data processing quality, security, technology, management etc. Revenue available for reuse is estimated at ECU 200 000.
A-5 0 0 2	This appropriation is intended to cover expenditure on work of general interest relating to access to outside data bases, service bureaux, outside distribution of data bases, subscriptions to international organizations, data input, etc.
A-5 0 0 4	*Former Item A-2 4 1 0 (in part)* This appropriation is intended to cover subscription charges, the cost of communications (telex, telegraph, data transmission networks, telematic services etc.) and the purchase of directories. Revenue available for reuse is estimated at ECU 16 000.
A-5 0 0 5	*Former Item A-2 4 1 1 (in part)* This appropriation is intended to cover expenditure on : — the purchase or leasing of data transmission equipment, computers, peripherals and software related to data transmission, — maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel. Revenue available for reuse is estimated at ECU 20 000.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-5 0 — DATA PROCESSING *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
A-5 0 1	***Decentralized data processing***				
A-5 0 1 0	Departmental data processing	Non-differentiated appropriations	50 335 000 (1)	49 094 749	43 721 510,75
A-5 0 1 1	Development of specialized software	Non-differentiated appropriations	12 000 000	4 000 000	5 219 000,—
A-5 0 1 2	Specialized outside services	Non-differentiated appropriations	350 000	350 000	350 000,—
		Article A-5 0 1 — Total	62 685 000	53 444 749	49 290 510,75
		CHAPTER A-5 0 — TOTAL	93 507 000	87 116 999	84 083 324,18
		Title A-5 — Total	**93 507 000**	**87 116 999**	**84 083 324,18**

(1) An appropriation of ECU 142 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-5 0 — DATA PROCESSING *(cont'd)*

Article Item	Remarks
A-5 0 1	
A-5 0 1 0	*Former Items A-2 2 0 4 and A-5 0 1 0* This appropriation is intended to cover expenditure on : — the purchase or leasing of computers, terminals, mini-computers, peripherals, data transmission equipment for linking them together, and the necessary software, — the purchase or leasing of typewriters, word processors, photocopiers, microcopiers, reader-printers, telecopiers and any other electronic office equipment, — maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel. Revenue available for reuse is estimated at ECU 2 000 000.
A-5 0 1 1	*Former Items A-5 0 1 1 and A-5 0 1 3* This appropriation is intended to cover expenditure on : — the development and maintenance under contract of specialized information systems for one or more Commission departments, — studies, documentation and training linked with this software and project management, — acquisition of skills and expertise in the area of data processing quality, security technology, development methodology, management, etc. Revenue available for reuse is estimated at ECU 741 000.
A-5 0 1 2	This appropriation is intended to cover expenditure on specialized work relating to access to outside data bases, service bureaux, outside distribution of data bases, subscriptions to international organizations, data input, etc.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-6 0			
A-6 0 0	***Staff expenditure outside the Community***			
A-6 0 0 0	Salaries, allowances and reimbursement of expenses for officials and temporary staff Non-differentiated appropriations	72 430 000	59 810 000 (1)	54 061 938,—
A-6 0 0 1	Remuneration of other staff Non-differentiated appropriations	27 125 000	19 519 000 (2)	21 546 000,—
A-6 0 0 2	Expenses of other staff and payment for other services Non-differentiated appropriations	2 650 000	2 543 000	1 410 000,—

(1) An appropriation of ECU 3 023 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 1 031 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

Article Item	Remarks
A-6 0 0	
A-6 0 0 0	*Former Item A-6 0 0 0 (in part)* Staff Regulations of officials of the European Communities, and in particular Annex X thereto. Conditions of employment of other servants of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover officials and temporary staff holding a post on the establishment plan : — salaries, allowances and payments related to salaries, — accident and sickness insurance and other social security charges, — unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin, — miscellaneous allowances and grants, — overtime. It also covers the cost of weightings applied to the remuneration of officials and temporary staff.
A-6 0 0 1	*Former Item A-6 0 0 1 (in part)* Staff Regulations of officials of the European Communities. Conditions of employment of other servants of the European Communities. This appropriation is intended to cover remuneration, overtime and the institution's social security contributions for auxiliary and local staff.
A-6 0 0 2	*Former Item A-6 0 0 1 (in part)* Staff Regulations of officials of the European Communities. This appropriation is intended to cover : — recourse to agency staff, — services (translation, reproduction, typing, etc.) provided by outside agencies because the work cannot be handled by Commission departments, — other costs related to auxiliary and local staff.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-6 0 0	*(cont'd)*			
A-6 0 0 3	Further training of officials Non-differentiated appropriations	871 000	1 035 250 (1)	995 000,—
A-6 0 0 4	Expenses and allowances related to recruitment transfers and termination of service Non-differentiated appropriations	5 950 000	7 234 000 (2)	6 000 000,—
A-6 0 0 5	Entertainment expenses and allowances Non-differentiated appropriations	3 450 000	3 724 000 (3)	2 252 000,—
A-6 0 0 6	Mission expenses Non-differentiated appropriations	3 250 000	3 424 000 (4)	3 168 000,—
A-6 0 0 7	Social and medical expenditure Non-differentiated appropriations	290 000	334 000	220 000,—
A-6 0 0 9	Appropriation to cover any adjustments to remuneration Non-differentiated appropriations	1 425 000	1 159 000 (5)	1 074 000,—

(1) An appropriation of ECU 55 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 1 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 207 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 173 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 54 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Remarks
A-6 0 0	*(cont'd)*
A-6 0 0 3	*Former Item A-6 0 0 2* Staff Regulations of officials of the European Communities. This appropriation is intended to cover: — expenditure on training and further training (language courses, induction courses for new recruits, staff development courses, information on the use of modern techniques, seminars, training courses on data processing), — expenditure for the purchase of equipment and documentation, — the cost of analysing departmental operation and structure, — the cost of staff information. Revenue available for reuse is estimated at ECU 20 000.
A-6 0 0 4	*Former Items A-6 0 0 0 (in part) and A-6 0 0 3* Staff Regulations of officials of the European Communities. This appropriation is intended to cover expenditure arising from recruitment procedures, including: — advertising costs, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment test costs (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examination costs.
A-6 0 0 5	*Former Item A-6 0 0 4 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. Entertainment expenses incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in entertaining staff of the Commission or other institutions of the European Communities. Revenue available for reuse is estimated at ECU 5 000.
A-6 0 0 6	*Former Item A-6 0 0 5* Staff Regulations of officials of the European Communities. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff.
A-6 0 0 7	*Former Item A-6 0 0 4 (in part)* This appropriation is intented to cover the acquisition, replacement, conversion and maintenance of equipment of a social or medical nature installed in delegations.
A-6 0 0 9	Staff Regulations of officials of the European Communities, and in particular Article 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
A-6 0 0	*(cont'd)*				
A-6 0 0 9	*(cont'd)*				
		Article A-6 0 0 — Total	117 441 000	98 782 250	90 726 938,—
A-6 0 1	***Administrative costs relating to staff outside the Community***				
A-6 0 1 0	Rent and other charges on buildings	Non-differentiated appropriations	37 691 000	29 946 750 (1)	26 313 000,—
A-6 0 1 1	Construction and acquisition of buildings	Non-differentiated appropriations	1 000 000	827 750 (2)	1 204 000,—
A-6 0 1 2	Office furniture and equipment	Non-differentiated appropriations	4 250 000	5 819 500 (3)	4 752 000,—
A-6 0 1 3	Vehicles	Non-differentiated appropriations	3 000 000	2 727 500 (4)	2 130 000,—
A-6 0 1 4	Documentation and library expenditure	Non-differentiated appropriations	708 000	557 750 (5)	586 000,—
A-6 0 1 5	Stationery and office supplies	Non-differentiated appropriations	1 138 000	1 005 500 (6)	954 000,—
A-6 0 1 6	Other administrative expenditure	Non-differentiated appropriations	1 913 000	1 819 500 (7)	1 288 000,—

(1) An appropriation of ECU 1 087 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 19 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 118 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 105 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 25 000 is entered in Chapter A-10 0.
(6) An appropriation of ECU 40 000 is entered in Chapter A-10 0.
(7) An appropriation of ECU 65 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Remarks
A-600	*(cont'd)*
A-6009	*(cont'd)* This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.
A-601	
A-6010	This appropriation is intended to cover rent and insurance premiums, water, gas, electricity and fuel charges, maintenance and repair costs, departmental removal and handling costs, fitting-out expenses, expenditure on the security of staff and property, other current expenses such as local taxes for street maintenance and refuse collection and the purchase of signs and signposts. Revenue available for reuse is estimated at ECU 75 000.
A-6011	This appropriation is intended to cover expenditure incurred in the acquisition (purchase or leasing) or construction of offices or other accommodation, including the costs of preliminary studies and various fees.
A-6012	This appropriation is intended to cover the purchase, replacement, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, library, interpretation and electronic office equipment (word processors, photocopiers, mini-computers, microcopiers, microfiche reader-printers, telecopiers, telecommunications equipment, etc.) as well as the acquisition of software. It also covers the cost of facilities and equipment for the handicapped. Revenue available for reuse is estimated at ECU 12 000.
A-6013	This appropriation is intended to cover expenditure incurred in the purchase, renewal, hire, leasing, maintenance, running and repair of vehicles, including tools. Revenue available for reuse is estimated at ECU 30 000.
A-6014	This appropriation is intended to cover the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to various newspapers, periodicals and general publications. Revenue available for reuse is estimated at ECU 1 000.
A-6015	This appropriation is intended to cover the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing done outside. Revenue available for reuse is estimated at ECU 2 000.
A-6016	This appropriation is intended to cover the purchase of uniforms for floor messengers, drivers and attendants, various types of insurance (in particular civil liability and theft), expenditure on internal meetings (drinks, occasional snacks), the cost of participation in conferences and symposia, and subscriptions to professional and scientific associations.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
A-6 0 1	*(cont'd)*			
A-6 0 1 6	*(cont'd)*			
A-6 0 1 7	Furniture and fittings for residential accommodation Non-differentiated appropriations	4 250 000	2 328 250 (1)	3 013 000,—
A-6 0 1 8	Postage, diplomatic bag and telecommunications Non-differentiated appropriations	6 850 000	4 040 750 (2)	3 633 000,—
A-6 0 1 9	Publications and information Non-differentiated appropriations	—	39 250 (3)	5 000,—
	Article A-6 0 1 — Total	60 800 000	49 112 500	43 878 000,—
A-6 0 3	***Provisional appropriation for security operations*** Non-differentiated appropriations	1 200 000		
	CHAPTER A-6 0 — TOTAL	179 441 000	147 894 750	134 604 938,—
	Title A-6 — Total	**179 441 000**	**147 894 750**	**134 604 938,—**

(1) An appropriation of ECU 78 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 175 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 1 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)*

Article Item	Remarks
A-6 0 1	*(cont'd)*
A-6 0 1 6	*(cont'd)* It also covers the cost of studies, surveys and consultations, the cost of transport and customs clearance, and any other minor expenses not specifically covered by the other articles. Revenue available for reuse is estimated at ECU 12 000.
A-6 0 1 7	Staff Regulations of officials of the European Communities, and in particular Annex X thereto. This appropriation is intended to cover all expenditure on furniture and fittings for residential accommodation made available to officials. Revenue available for reuse is estimated at ECU 20 000.
A-6 0 1 8	This appropriation is intended to cover postal and delivery charges for mail, reports and publications, postal and other packages sent by air, sea or rail, fixed subscriber costs (telephone, telegraph, telex), the cost of telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, and the purchase of directories, rental of telephone lines between buildings, etc. It also covers the cost of the diplomatic bag between headquarters and delegations outside the Community. Revenue available for reuse is estimated at ECU 10 000.
A-6 0 3	*New article* This appropriation is intended to cover expenditure on active security operations in delegations in the event of a crisis. It is purely provisional and may not be used until it has been transferred to other articles or items of this Chapter.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-10 0	12 170 000	7 110 000	0,—
	CHAPTER A-10 0 — TOTAL	12 170 000	7 110 000	0,—

COMMISSION
Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks			
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).			
	The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.			
	The breakdown of the total appropriations is as follows:			
	Item	A-1 1 0 0	Basic salaries	343 000
	Item	A-1 1 0 1	Family allowances	40 000
	Item	A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	49 000
	Item	A-1 1 3 0	Insurance against sickness	13 000
	Item	A-1 1 3 1	Insurance against accidents and occupational disease	3 000
	Item	A-1 1 8 1	Travel expenses (including members of the family)	7 000
	Item	A-1 1 8 2	Installation, resettlement and transfer allowances	157 000
	Item	A-1 1 8 3	Removal expenses	115 000
	Item	A-1 1 8 4	Temporary daily subsistence allowances	187 000
	Item	A-1 1 9 0	Weightings	2 000
	Item	A-1 2 1 8	Termination of service allowances — Regulation (EEC) No ...	1 800 000
	Article	A-1 3 0	Mission expenses, travel expenses and incidental expenditure	14 000
	Article	A-1 6 3	Early Childhood Centres and other crèches	1 000 000
	Item	A-2 2 1 0	New purchases of furniture	91 000
	Item	A-2 2 3 0	New purchases of vehicles	4 000
	Article	A-2 3 0	Stationery and office supplies	3 000
	Item	A-2 3 5 1	Uniforms and working clothes	1 000
	Item	A-2 3 5 3	Departmental removals and associated handling	7 000
	Article	A-2 4 0	Postage and delivery charges	5 000
	Item	A-2 4 1 0	Telecommunications subscriptions and charges	5 000
	Item	A-2 4 1 1	Purchase and installation of telecommunications equipment and material	18 000
	Item	A-3 2 6 0	European Schools	5 780 000
	Item	A-3 4 1 1	Priority publications programme	2 200 000
	Item	A-3 4 1 2	Expenditure on publicity and promotion of publications	181 000
	Item	A-5 0 0 4	Data transmission charges	1 000
	Item	A-5 0 0 5	Data transmission equipment	2 000
	Item	A-5 0 1 0	Departmental data processing	142 000
			Total	12 170 000

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 1 — CONTINGENCY RESERVE

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

CHAPTER A-10 3 — OPERATING RESERVE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER A-10 1	p.m.	p.m.	0,—
	CHAPTER A-10 1 — TOTAL	p.m.	p.m.	0,—
	CHAPTER A-10 2	p.m.	p.m.	0,—
	CHAPTER A-10 2 — TOTAL	p.m.	p.m.	0,—
	CHAPTER A-10 3	17 400 000		
	CHAPTER A-10 3 — TOTAL	17 400 000		
	Title A-10 — Total	**29 570 000**	**7 110 000**	**0,—**
	Part A — Total	**2 283 609 688**	**2 149 070 101**	**1 844 936 039,14**

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 1 — CONTINGENCY RESERVE

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

CHAPTER A-10 3 — OPERATING RESERVE

Article Item	Remarks
	New chapter The implementation of new policies provided for in 'Delors II' requires more human resources and more administrative operating appropriations.

ANNEX I

LIST OF COMMITTEES WORKING UNDER ARTICLE A-2 5 1

COMMISSION

Part A — Annex I
(List of committees)

(a) **List of committees for which the meeting costs are charged to Item A-2 5 1 0**

(Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation)

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

The estimated expenditure for each committee is based on a programme of activity which will be adjusted to circumstances in the light of economic and political events during the budget year.

In due course, the Commission will also make the necessary adjustments to keep expenditure within the limit of the appropriations available.

The implementing powers established by Council Decision 87/373/EEC of 13 July 1987 laying down the procedures for the exercise of implementing powers conferred on the Commission (OJ No L 197, 18. 7. 1987, p. 33) are subject to one of the following procedures :

— procedure 1 : advisory committee,

— procedure 2 (a) and (b) : management committee,

— procedure 3 (a) and (b) : regulatory committee,

— variants (a) and (b) for the procedure applicable to decisions on safeguard measures.

The budget heading involved indicates the heading in Part A or Part B of this section which contains the legal base for the committee.

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
External relations				
Committee against illicit commercial practices	3	p.m.	1	—
Advisory Committee on common rules for imports	3	p.m.	1	—
Advisory Committee on protection against dumped or subsidized imports	3	70 000	1	—
Advisory Committee for the east European countries	3	27 000	1	B7-6 0 0
Quota Administration Committee	3	p.m.	2 a)	B5-3 1 4
Committee on economic aid to the countries of central and eastern Europe	3	22 500	2 a)	B7-6 0 0
'Article 6 Committee' of Regulation (EEC) No 3973/86 concerning the application of the Protocols on financial and technical cooperation concluded between the Community and Algeria, Morocco, Tunisia, Egypt, Lebanon, Jordan, Syria, Malta and Cyprus	3	p.m.	2 b)	B7-4 0 1
Committee on financial aid to Israel and the Occupied Territories	4	p.m.	2 b)	B7-7 0 1
Committee on financial aid for the countries most directly affected by the Gulf crisis	3	p.m.	2 b)	B7-7 0 0
Liaison Committee on steel	3	35 000	1	—

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on technical modalities in connection with the application of Regulation (EEC) No 1432/92 prohibiting trade between the EEC and the Republics of Serbia and Montenegro	3	p.m.	2 a)	—
Committee on reinsurance of export credits to central and east European countries	4	p.m.	2 a)/2 b)	—
Committee on rules for exports	3	1 000	1	—
Joint Cooperation Committee (EEC-Canada)	4	1 000	1	B7-5 0 2 0
Joint Committee (EEC-Andorra)	3	500	1	—
Joint Committee (EEC-Mexico)	3	1 000	1	—
Joint Committee (EEC-Yemen)	3	2 500	1	B7-5 0 2 0
Management Committee on assistance to the Soviet Union	3	22 500	2 a)	B7-6 2 0
Restricted Committee for Cooperation Agreements between Member States and third countries	3	p.m.	1	B7-5 0 2 0
Textile Committee	3	120 000	1	—
Textile Committee (EEC-China)	3	p.m.	1	—
Trade and Economic Cooperation Committees set up under the Additional Protocols to the Cooperation Agreements with the SEM	3	p.m.	1	—
Joint Committees with the countries of central and eastern Europe (EEC-Hungary/Romania/Czechoslovakia and EEC/ECSC-Poland)	3	4 000	1	B7-6 0 0
Joint Committees set up under the Agreements on mutual recognition in the field of conformity assessment	3	p.m.	1	—
Joint Committee on the Agreement concerning products of the clock and watch industry between the EEC and Switzerland	3	p.m.	1	—
Joint Commission on the Agreement between Switzerland and the EEC on the processing traffic in textiles	3	p.m.	1	—
Joint Committee (EEC-Central America)	3	1 000	1	—
Joint Committee (EEC-Asean)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Argentina)	3	1 000	1	—
Joint Committee (EEC-Bangladesh)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Brazil)	3	15 000	1	—
Joint Committee (EEC-Bulgaria)	3	1 000	1	B7-6 0 0
Joint Commission (EEC-Chile)	3	1 000	1	—
Joint Committee (EEC-China)	3	1 000	1	B7-3 0 1
Joint Committee (EEC-Ivory Coast)	3	1 000	1	—
Joint Committee (EEC-India)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Macao)	3	p.m.	1	—
Joint Committee (EEC-Morocco) (fisheries)	3	p.m.	1	B7-8 0 0
Joint Committee (EEC-Mongolia)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Norway/Sweden)	4	p.m.	1	—
Joint Committee (EEC-Andean Pact)	3	1 000	1	—
Joint Committee (EEC-Pakistan)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Paraguay)	3	1 000	1	—
Joint Committee (EEC-Sri Lanka)	3	1 000	1	B7-3 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Joint Committee (EEC-Turkey)	3	1 000	1	B7-4 0 3
Joint Committee (EEC-Uruguay)	3	1 000	1	—
Joint Council (EEC-Countries of the Gulf Cooperation Council)	3	p.m.	1	—
Economic and financial affairs				
Economic Policy Committee (working party and reduced compositions):	3	310 000	1	—
— reduced 'medium-term' composition				
— reduced 'budgets' composition				
Monetary Committee (including alternates and working party)	1	952 000	1	—
Internal market and industrial affairs				
Advisory Committee on medical devices	3	5 800	1	B5-3 0 0
Advisory Committee on the pricing of medicinal products for human use	4	17 000	1	B5-3 0 0
Advisory Committee on training in architecture	4	40 000	1	B5-3 0 0
Advisory Committee on training in nursing	4	43 000	1	B5-3 0 0
Advisory Committee on medical training	4	46 000	1	B5-3 0 0
Advisory Committee on the training of chemists	4	14 000	1	B5-3 0 0
Advisory Committee on the training of dental practitioners	4	37 000	1	B5-3 0 0
Advisory Committee on the training of midwives	4	53 000	1	B5-3 0 0
Advisory Committee on veterinary training	4	65 000	1	B5-3 0 0
Advisory Committee on public works contracts	3	91 000	1	B5-3 0 0
Advisory Committee on the harmonization of the term of protection of copyright and certain related rights	3	p.m.	1	B5-3 0 0
Advisory Committee (Pedip)	4	14 000	1	B2-2 0 0
Committee of senior officials on public health	3	11 000	1	B5-3 0 0
EC-US Steel Arrangement Committee	3	6 000	2 b)	B5-4 1 1
Committee for veterinary medicinal products	3	220 000	1	B5-3 0 0
Committee for proprietary medicinal products	3	302 000	1	B5-3 0 0
Standing Committee on foodstuffs	3	32 000	3 a)	B5-3 0 0
Standing Committee on medicinal products for human use	3	5 800	3 a)	B5-3 0 0
Standing Committee on technical standards and regulations	4	70 000	1	B5-3 0 0
Standing Committee on construction products	3	42 000	3 a)	B5-3 0 0
Standing Committee on machinery	3	22 000	1	B5-3 0 0
Pharmaceutical Committee	3	7 000	1	B5-3 0 0
Committee on the exchange of national officials	3	35 000	2 a)	B5-3 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committees for the adaptation to technical progress of Directives on the removal of technical barriers to trade in the sectors of :				
— electrical equipment for use in potentially explosive atmospheres	3	5 800	3 a)	B5-3 0 0
— lifting appliances	3	5 800	3 a)	B5-3 0 0
— pressure vessels and methods of inspection	3	5 800	3 a)	B5-3 0 0
— fertilizers	3	2 700	3 a)	B5-3 0 0
— detergents	3	5 800	3 a)	B5-3 0 0
— aerosol dispensers	3	37 000	3 a)	B5-3 0 0
— dangerous substances and preparations	3	8 200	3 a)	B5-3 0 0
— agricultural and forestry tractors	3	5 800	3 a)	B5-3 0 0
— motor vehicles	3	12 000	3 a)	B5-3 0 0
— electro-medical equipment used in human or veterinary medicine	3	5 800	3 a)	B5-3 0 0
— measuring instruments and metrological control methods	3	5 800	3 a)	B5-3 0 0
— proprietary medicinal products	3	13 000	3 a)	B5-3 0 0
— veterinary medicinal products	3	5 800	3 a)	B5-3 0 0
— construction plant and equipment	3	5 800	3 a)	B5-3 0 0
— cosmetic products	3	p.m.	3 a)	B5-3 0 0
— explosives for civil uses	3	23 200	3 a)	B5-3 0 0
Coordinating Group (diplomas)	3	21 000	1	B5-3 0 0
Competition				
Advisory Committee on restrictive practices and dominant positions	3	95 860	1	A-3 5 2
Advisory Committee on restrictive practices and dominant positions in the transport industry	3	11 580	1	A-3 5 2
Advisory Committee on restrictive practices and dominant positions in the shipping industry	3	14 250	1	A-3 5 2
Advisory Committee on restrictive practices and dominant positions in air transport	3	20 250	1	A-3 5 2
Advisory Committee on concentrations between undertakings	3	77 500	1	A-3 5 2
Employment, social affairs				
Advisory Committee on equal opportunity for women and men	2	100 000	1	B3-4 0 1 2
Advisory Committee on community actions for the elderly	3	100 000	1	B3-4 1 0 4
Advisory Committee for the social and economic integration of disabled people (Helios)	3	55 000	1	B3-1 0 0 0
Advisory Committee on the free movement of workers	1	50 000	1	B3-4 1 1 0
Advisory Committee on social security for migrant workers	2	110 000	1	B3-4 1 1 1

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on economic and social integration of the least privileged groups	3	50 000	1	B3-4 1 0 3
Advisory Committee on Europe against cancer	3	100 000	1	B3-4 3 0 0
Committee on minimum health and safety provisions to promote improved medical aid on board ships	3	p.m.	3 a)	—
Committee of the European Social Fund	1	100 000	1	B2-1 8 3 0
Committee for the adaptation to technical progress : protection of workers from the risks related to exposure to chemical, physical and biological agents at work	3	60 000	3 a)	B3-4 3 1 0
Committee for special measures in favour of Greece in the social field	3	50 000	2 b)	B3-4 1 2
Technical Committee on the free movement of workers	1	50 000	1	B3-4 0 1 1
Regulatory Committees on :				
— improvement of information in the field of safety, hygiene and health at the workplace	3	60 000	3 a)	B3-4 3 1 0
— the approximation of laws, regulations and administrative provisions of the Member States relating to the provision of safety signs at work	3	60 000	3 a)	B3-4 3 1 0
— the introduction of measures to encourage improvements in the safety and health of workers at the workplace	3	60 000	3 a)	B3-4 3 1 0
— the minimum safety and health requirements :	3	60 000	3 a)	B3-4 3 1 0
— for the use by workers of machines, equipment and installations				
— for work with visual display units				
— for the workplace				
Administrative Commission on social security for migrant workers	1	120 000	1	B3-4 1 1 1
Audit Board of the Administrative Commission on social security for migrant workers	1	120 000	1	B3-4 1 1 1
Tripartite Liaison Group (Helios)	4	50 000	1	B3-4 1 0 2
Education / Vocational training / Youth				
Comett Committee	4	60 000	1/2 b)	B3-1 0 3
Erasmus Advisory Committee	4	50 000	1	B3-1 0 4
Advisory Committee on vocational training of young people and their preparation for adult and working life (Petra)	3	70 000	1	B3-1 0 2 1
Advisory Committee on vocational training and the steering group	4	200 000	1	B3-1 0 2 0
Eurotecnet and Force Advisory Committee (ongoing vocational training)	3	125 000	1	B3-1 0 2
Advisory Committee on youth for Europe	3	30 000	1	B3-1 0 1 1
Lingua Committee	3	30 000	2 b)	B3-1 0 5
Tempus Committee	4	35 000	2 b)	B7-6 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Agriculture				
Ad hoc Committee on cholera	3	p.m.	3 a)	—
Ad hoc Committee on STM (Supplementary Trade Mechanism)	3	p.m.	3 a)	—
Community Committee on the farm accountancy data network	3	36 000	2 a)	B2-5 1 2
Implementation Committee for spirit drinks	3	36 000	2 a)/3 a)	B1-1 6 0
Implementation Committee on aromatized wine-based drinks	3	36 000	2 a)/3 a)	B1-1 6 0
Management Committee for agricultural income aids	3	27 000	2 a)	B2-5 1 0 1
Committee on certificates of specific character for agricultural products and foodstuffs	3	45 000	3 a)	B1-3 8 1
Committee on the protection of geographical indications and designations of origin for agricultural products and foodstuffs	3	72 000	3 a)	B1-3 8 1
European Agricultural Guidance and Guarantee Fund Committee (and working party on irregularities)	3	162 000	2 a)	B1-3 4 0
Committee on the loan to the former Soviet Union and its constituent republics	3	18 000	2 b)	B1-1 8 9 0
Committee for Regulation (EEC) No 598/91 (on urgent action for the supply of agricultural products intended for the people of the Soviet Union)	3	18 000	2 b)	B1-1 8 9 0
Soviet Union Guarantee Committee	3	18 000	2 b)	B1-1 8 9 0
Standing Committee on organic farming	3	72 000	3 a)	B2-5 1 0 2
Standing Committee on agricultural research	3	18 000	2 a)	B6-6 2 2
Standing Committee on feedingstuffs	3	90 000	3 a)/3 b)	B2-5 1 0 2
Standing Committee on seeds and propagating material for agriculture, horticulture and forestry	3	90 000	2 a)/3 a)	B2-5 1 0 2
Standing Forestry Committee	3	45 000	1/3 a)	B2-5 1 5
Standing Committee on propagating material and plants of fruit genera and species	3	36 000	3 a)	B2-5 1 0 2
Standing Committee on propagating material and ornamental plants	3	36 000	2 a)/3 a)	B2-5 1 0 2
Standing Committee on plant health	3	225 000	1/3 a)/3 b)	B2-5 1 0 2
Standing Veterinary Committee	3	198 000	3 a)/3 b)	B2-5 1 0 0
Standing Committee on zootechnics	3	45 000	3 a)/3 b)	B2-5 1 0 0
Management Committees of the common organizations of agricultural markets for :				
— cereals	3	441 000	2 a)	B1-1 0 0
— pigmeat	3	126 000	2 a)	B1-2 2 0
— poultrymeat and eggs	3	135 000	2 a)	B1-2 4 0
— milk and milk products	3	225 000	2 a)	B1-2 0 0
— fruit and vegetables	3	153 000	2 a)	B1-1 5 0
— wines	3	234 000	2 a)	B1-1 6 0
— sugar	3	459 000	2 a)	B1-1 1 0
— oils and fats	3	225 000	2 a)	B1-1 2 0
— beef and veal	3	288 000	2 a)	B1-2 1 0
— products processed from fruit and vegetables	3	p.m.	2 a)	B1-1 5 1

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
— live plants and floriculture products	3	18 000	2 a)	—
— raw tobacco	3	108 000	2 a)	B1-1 7 0
— hops	3	36 000	2 a)	B1-1 8 1
— seeds	3	36 000	2 a)	B1-1 8 0
— flax and hemp	3	27 000	2 a)	B1-1 4 0
— potatoes	3	p.m.	2 a)	—
— dehydrated fodder	3	81 000	2 a)	B1-1 3 0
— sheep and goats	3	126 000	2 a)	B1-2 2 0
— bananas	3	p.m.	2 a)	—
Committee on agricultural structures and rural development	3	126 000	2 a)	B1-5 0 0
Joint Meetings of Management and/or Regulatory Committees for agricultural products (1)	3	108 000	2 a)	B1
Joint Meetings of Management Committees on :				
— agri-monetary questions (1)	3	113 000	2 a)	B1
— trade mechanisms (1)	3	113 000	2 a)	B1
— conditions of competition in agriculture (1)	3	p.m.	2 a)	—
Transport				
Advisory committee on access for Community air carriers to intra-Community air routes	3	p.m.	1	—
Advisory Committee on the conditions under which non-resident carriers may operate national road passenger transport services within a Member State	3	p.m.	1	—
Advisory Committee on the international carriage of goods by road	3	p.m.	1	B2-7 0 2
Advisory Committee on the definition and use of compatible technical and operating specifications for the procurement of air traffic management equipment and systems	3	p.m.	1	—
Advisory Committee on measures to be taken in the event of a crisis in the market in the carriage of goods by road	3	p.m.	1	B2-7 0 2
Advisory Committee on unfair pricing practices in maritime transport	3	7 000	1	B2-7 0 5
Advisory Committee on the development of the Community railways	3	7 000	1	B2-7 0 4
Committee on the harmonization of technical requirements and administrative procedures in the field of civil aviation	3	p.m.	3 b)	—
Committee on the European establishment of a network of high speed trains	4	7 000	1	B2-7 0 4
Committee on transport infrastructure	3	27 000	3 a)	B5-7 0 0
Committee for the adaptation to technical progress on tachographs	4	7 000	2 a)	B2-7 0 2
Committee on the adaptation to technical progress of the Directives on roadworthiness tests of vehicles	4	7 000	2 a)	B2-7 0 2

(1) Committees which, when dealing with matters common to all products/sectors/fields, constitute joint meetings of the various management committees.

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on the transfer of ships from one register to another within the Community	4	p.m.	3 a)	B2-7 0 2
Committee on vocational training for certain drivers of vehicles carrying dangerous goods by road	3	p.m.	3 a)	B2-7 0 2
Committee on the reciprocal recognition of national boatmasters' certificates for the carriage of goods and passengers by inland waterway	3	p.m.	3 a)	—
Committee of experts on international road tariffs	3	7 000	1	B2-7 0 3
Development				
Food Aid Committee	3	153 000	2 b)	B7-2 0 0
Committee on financial and technical assistance and economic cooperation with developing countries in Asia and Latin America	3	99 000	3 a)	B7-3 0 0
European Development Fund Committee	3	232 000	1	—
Committee on the Southern and Eastern Mediterranean	3	106 000	3 a)	B7-4 0 1
Information, communications and culture				
Advisory Committee on MEDIA	3	50 000	1	B3-2 0 3
Environment and nuclear safety				
Advisory Committee on substances depleting the ozone layer	3	20 000	1	B4-3 0 4
Management Committee for the Directive on dangerous substances	4	40 000	3 a)	B4-3 0
Management Committee for the special programme on the control of chemical products	4	20 000	2 a)	B4-3 0
Management Committee for Council Regulation (EEC) No 3322/88 on certain chloro-fluorocarbons and halogens which deplete the ozone layer	3	20 000	2 a)	B4-3 0
Management Committee on the systematic assessment of existing chemical products	4	30 000	2 a)	B4-3 0
Committee on the financial instrument for the environment (LIFE)	3	30 000	2 a)	B4-3 2 0
Committee on the Convention on international trade in endangered species of wild fauna and flora	3	40 000	3 a)	B4-3 0
Committee of competent authorities for the Directive on the deliberate release into the environment of genetically modified organisms	3	20 000	2 a)	B4-3 0
Committee of competent authorities for the Directive on the contained use of genetically modified micro-organisms	3	30 000	2 a)	B4-3 0
Committee of competent authorities on major accident hazards	3	20 000	2 a)	B4-3 0
Committee for the adaptation to technical and scientific progress on :				
— fresh waters/fish life	3	p.m.	3 b)	B4-3 0
Committee on the conservation of natural habitats and of wild fauna and flora	3	p.m.	3 a)	B4-3 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Regulatory Committee on the Community award scheme for an eco-label	3	65 000	3 a)	B4-3 0
Committees for the adaptation to technical progress on :				
— bathing water	3	10 000	3 b)	B4-3 0 4
— urban waste water treatment	3	20 000	3 b)	B4-3 0 4
— conservation of wild birds	3	20 000	3 b)	B4-3 0 4
— water intended for human consumption	3	10 000	3 b)	B4-3 0 4
— noise emission of construction plant and equipment	3	10 000	3 b)	B4-3 0 4
— toxic and dangerous waste	4	20 000	3 a)	B4-3 0 4
— major accident hazards of certain industrial activities	4	20 000	3 b)	B4-3 0 4
— protection of waters against pollution caused by nitrates from agricultural sources	3	10 000	3 b)	B4-3 0 4
Consumer policy				
Advisory Committee on safety of products and services	4	10 000	3 b)	B5-1 0 5
Advisory Committee on the rapid exchange of information	4	40 000	1	B5-1 0 5
Committee on product safety emergencies	3	p.m.	3 b)	B5-3 0 0
Committees for the adaptation to technical progress of :				
— toy safety	3	5 000	2 b)	B5-1 0 5
— methods of textile analysis	4	5 000	3 a)	B5-1 0 5
— Directives on cosmetic products	3	20 000	3 a)	B5-1 0 5
Science, research and development				
Fast Reactors Coordinating Committee :	1	12 000	1	—
— safety and its sub-groups	3	6 000	1	—
— whole-core accident codes	3	6 000	1	—
— codes and standards and its sub-groups	3	6 000	1	—
Scientific and Technical Research Committee (Crest) (the Subcommittee on Statistics is convened by the Statistical Office)	4	p.m.	1	—
Euratom Scientific and Technical Committee	1	47 000	1	—
Telecommunications, information industries and innovation				
Community Telecommunications Committee (CTC)	4	p.m.	1	B5-4 0 1 0
Advisory Committee : 'Senior Officials Group on standardization in the field of information technology'	4	17 000	1	B5-4 0 1 1
Advisory Committee on the implementation of open network provision (ONP)	3	35 000	1/3 a)	B5-4 0 1 0
User Advisory Committee for Insis	1	37 000	1	B5-4 0 2 1

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on the action plan for setting up an information services market	3	24 000	1/2 b)	B5-5 0 0
Advisory Committee on the programme for setting up an information services market	3	40 000	1	B5-4 0 1 0
Approval Committee for telecommunications equipment (ACTE)	3	18 000	1	B5-4 0 1 0
Tedis Committee (Trade electronic data interchange systems)	3	25 000	1/2 b)	B5-4 0 2 3
Senior Officials Group on telecommunications	3	45 000	1	B5-4 0 1 0
Fisheries				
Inspection Committee on the application of the common fisheries policy	3	80 000	3 a)	—
Management Committee for fisheries products	3	120 000	2 a)	B1-2 6 1
Management Committee for fishery resources	3	80 000	2 a)	—
Standing Committee on the fishing industry	3	80 000	2 a)	B2-2 3 0
Financial institutions and company law				
Banking Advisory Committee	3	45 000	3 a)	B5-3 0 3
Accounting Directives Contact Committee	3	30 000	1	B5-3 0 3
Contact Committee on prevention of the use of the financial system for the purpose of money laundering	3	30 000	1	B5-3 0 3
Securities Contact Committee	3	45 000	1	B5-3 0 3
Contact Committee — undertakings for collective investment in transferable securities	3	30 000	1	B5-3 0 3
Contact Committee — European Economic Interest Grouping	3	15 000	1	B5-3 0 3
Insurance Committee	3	45 000	3 b)	B5-3 0 3
Committee on investment services in the area of transferable securities	3	15 000	3 a)	B5-3 0 3
Regional policy				
Advisory Council on integrated Mediterranean programmes	3	25 540	1	B2-1 8 3
Committee on the development and reconversion of regions	1	66 250	1	B2-1 2 0
Energy				
Oil Supply Committee	3	p.m.	2 b)	—
SAVE Advisory Committee	4	24 500	1	B4-1 0 3 1
Advisory Committee on the efficient use of electricity (PACE)	4	24 500	1	B4-1 0 3 1
Advisory Committee on the labelling of household appliances	4	68 000	3 b)	B4-1 0 3 1
Committee on the promotion of energy technology in Europe (Thermie)	4	88 000	2 a)	B4-1 0 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on promotion of renewable energy sources in the Community (Altener)	4	p.m.	1	B4-1 0 3 0
Committee on the carbon dioxide/energy tax	3	p.m.	3 a)	—
Committee for the adaptation to scientific and technical progress of the Directive on crude oil saving through the use of substitute fuel components in petrol	4	28 000	3 a)	—
Budgets				
Advisory Committee on the Communities' own resources	3	72 000	1	Revenue 1, 3
Statistical Office				
Advisory Committee on the programme for research and development of statistical expert systems — DOSES	3	10 000	1	B6-5 8 3 2
European Advisory Committee on statistical information in the economic and social spheres (CEIES)	4	30 000	1	B5-6 0 0
Committee on classification	3	70 000	2 b)	B5-6 0 0
Committee on external trade statistics (Nimexe, methods, working parties)	3	100 000	3 a)	B5-7 2 2
Committee on monetary, financial and balance of payments statistics	4	12 000	1	B5-6 0 0
Committee on the European Communities statistics programme (DGINS)	3	72 000	2 b)	B5-6 0 0
Confidentiality of Statistics Committee	3	12 000	2 b)	B5-6 0 0
Standing Committee on agricultural statistics	3	10 000	3 a)	B5-6 0 0
Committee on the harmonization of the compilation of gross national product at market prices	3	40 000	2 b)	B5-6 0 0
Committee on statistics relating to the trading of goods between Member States	3	30 000	2 a)	B5-6 0 0
Subcommittee on statistics of the Scientific and Technical Research Committee (Crest)	3	50 000	1	B5-6 0 0
Customs and indirect taxation				
Advisory Committee on Value Added Tax	3	64 000	1	—
Committee on administrative cooperation	3	128 000	3 b)	—
Customs Cooperation Committee EEC-Turkey	3	32 000	1	—
EEC-San Marino Cooperation Committee	3	32 000	1	—
Committee on origin	3	96 000	3 a)	—
Committee on the movement of air or sea passengers' baggage	3	96 000	3 a)	—
Committee on the movement of goods	3	32 000	3 a)	—
Committee on nomenclature	3	480 000	2 b)	—

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Customs Valuation Committee	3	32 000	3 a)	—
Committee on excise duties	3	128 000	3 b)	—
Committee on customs warehouses and free zones	3	80 000	3 a)	—
Committee on duty-free arrangements	3	48 000	3 a)	—
Committee on narcotic drugs and drug precursor products	3	160 000	2 b)	—
Committee for customs procedures with economic impact	3	128 000	3 a)	—
Customs Committee EEC-Bulgaria	3	32 000	1	—
Customs Committee EEC-Hungary	3	32 000	1	—
Customs Committee EEC-Poland	3	32 000	1	—
Customs Committee EEC-Romania	3	32 000	1	—
Customs Committee EEC-Slovenia	3	32 000	1	—
Customs Committee EEC-Czechoslovakia	3	32 000	1	—
Customs Code Committee	3	192 000	3 a)	—
Single Administrative Document Committee	3	112 000	3 a)	—
Committee on recovery of claims	3	16 000	3 a)	—
Committee on arrangements for the temporary movement of goods within the Community	3	16 000	3 a)	—
Committee on economic outward processing arrangements for textiles	3	32 000	3 a)	—
Committee on Community transit	3	112 000	3 a)	—
Joint Committee EEC-Denmark and Faroe Islands	3	32 000	1	—
Interfisc Committee	3	160 000	1	B5-3 0 5 1
Matthaeus Committee	3	160 000	2 a)	B5-3 0 5 1
Customs Cooperation Committees (other than Turkey)	3	96 000	3 a)	—
Customs Committees EEC-Countries of the European Free Trade Association (Austria, Finland, Iceland, Norway, Sweden, Switzerland)	3	192 000	3 a)	—
Joint Committee EEC-European Free Trade Association (and working parties) :	3	96 000	3 a)	—
— joint transit				
— single document				
Joint Committee EEC-Switzerland on the simplification of inspections and formalities, and working party	3	32 000	1	—
Joint Committee EEC-Albania	3	32 000	1	—
Joint Committee EEC-Latvia	3	32 000	1	—
Joint Committee EEC-Lithuania	3	32 000	1	—
Enterprise Policy, Distributive Trades, Tourism and Cooperatives				
Advisory Committee on tourism	4	p.m.	1	B5-3 2 5
Committee on the improvement of the business environment and the promotion of the development of enterprises, and in particular small and medium-sized enterprises	3	75 000	2 b)	B5-3 2 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on the Community action plan to assist tourism	2	75 000	2 b)	B5-3 2 5

(b) List of committees for which the meeting costs are charged to Item A-2 5 1 1

(Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation)

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

The estimated expenditure for each committee is based on a programme of activity which will be adjusted to circumstances in the light of economic and political events during the budget year.

In due course, the Commission will also make the necessary adjustments to keep expenditure within the limit of the appropriations available.

The budget heading involved indicates the heading in Part A or Part B of this section which contains the legal base for the committee.

Sector and title	Group	Scheduled expenditure	Budget heading involved
Internal market and industrial affairs			
Advisory Committee on Community policy regarding forestry and forest-based industries	4	5 800	B5-3 0 0
Advisory Committee on foodstuffs	2	42 000	B5-3 0 0
Advisory Committee on opening up public contracts	4	112 000	B5-3 0 0
Scientific Committee for food	2	215 000	B5-3 0 0
Employment, social affairs			
Joint Committee on civil aviation	2	60 000	B3-4 0 0 0
Joint Committee for the footwear industry	2	60 000	B3-4 0 0 0
Joint Committee on railways	2	60 000	B3-4 0 0 0
Joint Committee on telecommunications services	2	60 000	B3-4 0 0 0
Joint Committee on air transport	2	60 000	B3-4 0 0 0
Joint Committee on shipping	2	60 000	B3-4 0 0 0
Joint Committee on road transport	2	60 000	B3-4 0 0 0
Joint Committee on social problems in inland navigation	2	60 000	B3-4 0 0 0
Joint Committee on social problems in sea fishing	2	60 000	B3-4 0 0 0
Joint Committee on social problems of agricultural workers	2	60 000	B3-4 0 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (also convened by the Directorate-General for the Environment and Nuclear Safety)	2	58 000	B3-4 3 1 0
Agriculture			
Advisory Committee on the dissemination of agricultural information	2	p.m.	—
Advisory Committee on questions of agricultural structure policy	2	65 000	B1-5 0 0
Advisory Committee on social questions affecting farmers and the members of their family	2	20 000	—
Advisory Veterinary Committee	2	30 000	B2-5 1 0 0
Scientific Committee on animal nutrition	2	110 000	—
Scientific Committee on designations of origin, geographical indications and certificates of specific character	2	75 000	—
Scientific Committee on pesticides	2	50 000	—
Scientific Veterinary Committee	2	100 000	—
Advisory Committees on the common organization of the agricultural markets in :			
— cereals	2	269 000	B1-1 0 0
— rice (special section of the Advisory Committee on cereals)	2	38 000	B1-1 0 4
— pigmeat	2	66 000	B1-2 3 0
— poultrymeat	2	50 000	B1-2 4 0
— eggs	2	50 000	B1-2 4 0
— milk and milk Products	2	60 000	B1-2 0 0
— beef and veal	2	69 000	B1-2 1 0
— fresh and processed fruit and vegetables	2	84 000	B1-1 5 0
— wine-growing	2	75 000	B1-1 6 0
— potatoes	2	p.m.	—
— oils and fats			
(two special sections :			
(a) olives and derived products	2	66 000	B1-1 2 0
(b) oil seeds and derived products)	2	66 000	B1-1 2 0
— sugar (and joint working party)	2	102 000	B1-1 1 0
— live plants and floriculture	2	18 000	—
— raw tobacco (and joint working party)	2	50 000	B1-1 7 0
— flax and hemp (and joint working party)	2	8 000	B1-1 4 0
— hops (and joint working party)	2	18 000	B1-1 8 1
— silkworms (special section of the Advisory Committee on flax and hemp)	2	10 000	B1-1 4 2
— seeds (and section : harmonization of legislation)	2	24 000	B1-1 8 0
— feedingstuffs (and section : approximation of legislation)	2	54 000	B1-1 3 0
— cotton	2	38 000	B1-1 4 1
— sheepmeat and goatmeat	2	60 000	B1-2 2 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
— cork	2	26 000	—
Transport			
Comac (shore-based marine navigation aid systems)	4	p.m.	—
Advisory Committee on the introduction of the final regime for the organization of the market for the carriage of goods by road	3	14 000	B2-7 0 3
Advisory Committee on transport	1	14 000	B2-7 0 4
Advisory Committee on the granting of aids to transport by rail, road and inland waterway	4	14 000	B2-7 0 4
Advisory Committee on costing for railway undertakings	3	14 000	B2-7 0 4
Advisory Committee on the accounts of railway undertakings	3	14 000	B2-7 0 4
Committee on a charging system for the use of transport infrastructures	3	14 000	B2-7 0 4
Environment and nuclear safety			
Advisory Committee on the control and reduction of pollution caused by the discharge of hydrocarbons and other dangerous substances at sea	2	10 000	B4-3 3 0
Advisory Committee on the protection of animals used for experimental and other scientific purposes	4	20 000	B4-3 0
Industrial Waste Management Committee	4	20 000	B4-3 0
Scientific Advisory Committee on the toxicity and ecotoxicity of chemical compounds (also convened by the Directorate-General for Employment, Social Affairs and Education)	2	20 000	B3-4 3 0 4
Committee for the adaptation to technical progress of:			
— common procedure for the exchange of information on the quality of surface water in the Community	3	p.m.	B4-3 0
Consumer policy			
Advisory Committee on accidents at home and during recreation	4	10 000	B5-1 0 5
Scientific Committee on cosmetology	2	50 000	B5-1 0 5
Consumer Consultative Council	1	400 000	B5-1 0 5
Science, research and development			
Industrial Research and Development Advisory Committee (Irdac)	2	173 000	—
Telecommunications, information industries and innovation			
Joint Committee on telecommunications services	4	p.m.	B5-4 0 1 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
Fisheries			
Advisory Committee on fisheries	2	250 000	—
Scientific and Technical Committee on fisheries	1	100 000	B2-2 3 4
Regional policy			
Local and Regional Authorities Advisory Council including regional and local sections	2	99 000	B2-6 0 0
Energy			
Group of experts on the transit of electricity (OSTE)	4	23 000	—
Standing Group on transport of radioactive materials	3	35 000	B4-1 0 2
Nuclear Observatory	2	22 000	—
Customs and indirect taxation			
Advisory Committee on customs and indirect taxation	2	48 000	—
Committee for mutual assistance on customs matters	3	176 000	—
Committee on cultural goods	3	96 000	—
Enterprise Policy, Distributive Trades, Tourism and Cooperatives			
Advisory Committee on cooperatives	2	40 000	B5-3 2 1
Committee on commerce and distribution	2	560 000	B5-3 2 1

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

COMMISSION
Part A — Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	1 329 785	1 126 182	1 046 118,64
401	***Staff contributions to the pension scheme***	1 415 578	1 003 793	914 707,06
402	***Proceeds of the special levy on salaries of officials and other servants***		278 000	138 067,69
403	***Proceeds of the temporary contribution from the remunerations of Members of the institution, officials and other servants in active employment***	276 252		
	CHAPTER 40 — TOTAL	3 021 615	2 407 975	2 098 893,39
	Title 4 — Total	**3 021 615**	**2 407 975**	**2 098 893,39**
	GRAND TOTAL	**3 021 615**	**2 407 975**	**2 098 893,39**

COMMISSION
Part A — Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).
403	*New article* Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials of the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7).

COMMISSION

Part A — Annex II
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	24 517 393	21 803 900	19 837 682,33
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE	p.m.	p.m.	0,—
1 3	MISSIONS AND DUTY TRAVEL	312 100	263 100	260 000,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	30 000	15 500	44 000,—
1 5	EXCHANGE OF OFFICIALS AND EXPERTS	40 000	40 000	
1 6	SOCIAL WELFARE	250 500	230 000	244 000,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	4 000	2 000	4 000,—
	Title 1 — Total	**25 153 993**	**22 354 500**	**20 389 682,33**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	5 095 200	4 463 900	4 207 015,32
2 1	DATA PROCESSING	3 042 050	3 160 000	2 924 764,84
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 275 000	996 200	694 028,61
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	745 500	540 400	818 442,70
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	5 427 100	5 533 000	4 827 199,98
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	58 000	40 000	33 098,09
2 6	STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
	Title 2 — Total	**15 642 850**	**14 733 500**	**13 504 549,54**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 4	PUBLISHING	1 803 157	112 000	99 993,18
	Title 3 — Total	**1 803 157**	**112 000**	**99 993,18**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**42 600 000**	**37 200 000**	**33 994 225,05**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	17 142 761	14 871 000	13 491 867,19
1 1 0 1	Family allowances Non-differentiated appropriations	1 870 577	1 696 800	1 492 694,04
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 190 727	1 908 500	1 742 143,72
1 1 0 3	Fixed allowances Non-differentiated appropriations	147 393	118 000	128 042,45
	Article 1 1 0 — Total	21 351 458	18 594 300	16 854 747,40
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	174 944	70 000	497 986,82
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 1 — Total	174 944	70 000	497 986,82
1 1 2	***Further training for staff, retraining and information for staff*** Non-differentiated appropriations	76 800	60 000	50 000,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
110	
1100	This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts.
1101	This appropriation is intended to cover family allowances: — household allowance, — dependent child allowance, — education allowance of officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover the allowance payable to officials who fulfil the conditions stipulated.
1103	This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
111	
1110	This appropriation is intended to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave, to fill temporary vacancies and to work part-time in the Office for Official Publications.
1112	This item is intended to cover the remuneration of local staff and the Institution's contributions to their social security scheme.
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the cost of organizing training and retraining courses and information on the use of modern techniques, etc.

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness Non-differentiated appropriations	577 054	505 700	461 215,66
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	112 448	100 000	90 882,16
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	1 000	2 000	636,42
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 113 — Total	690 502	607 700	552 734,24
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	1 500	4 000	1 340,73
1141	Annual travel expenses from the place of work to the place of origin Non-differentiated appropriations	303 365	266 600	257 953,42
1142	Rent and transport allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	1 000	1 200	2 058,30
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	p.m.	0,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is intended to cover the institution's sickness insurance contributions.
1131	This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institutions to allow temporary staff to constitute or maintain pension rights in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred. In accordance with the provisions of the Staff Regulations : — an allowance is granted upon the birth of a child, — in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 26 thereof. An official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is at least 725 kilometres.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover the fixed local travel allowance.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
114	*(cont'd)*			
1147	Allowance for shiftwork or standby duty at the official's place of work and/or at home Non-differentiated appropriations	11 300	33 000	10 683,39
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	317 165	304 800	272 035,84
115	***Overtime*** Non-differentiated appropriations	55 000	50 000	65 683,88
117	***Supplementary services***			
1174	Freelance proof-readers Non-differentiated appropriations	1 250 000	1 250 000	1 155 000,—
1175	Other support services Non-differentiated appropriations	70 000	65 500	195 000,—
	Article 117 — Total	1 320 000	1 315 500	1 350 000,—
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1181	Travel expenses (including members of the family) Non-differentiated appropriations	3 000	5 000	5 000,—
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	57 850	75 000	65 000,—
1183	Removal expenses Non-differentiated appropriations	28 310	60 000	27 135,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work and/or at home.
115	Staff Regulations of officials of the European Communities, and in particular Annex VI thereto. This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave.
117	
1174	This appropriation is intended to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers and ancillary administrative expenditure. Revenue available for reuse is estimated at ECU 100 000.
1175	This appropriation is intended to cover: — the employment of temporary staff, — reproduction work, notably for works out of print as part of its document delivery service, preparation of internal documents and typing which cannot be carried out by the Office for Official Publications. Revenue available for reuse is estimated at ECU 15 000.
118	
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
118	*(cont'd)*				
1184	Temporary daily subsistence allowances	Non-differentiated appropriations	93 000	80 000	70 000,—
		Article 118 — Total	182 160	220 000	167 135,—
119	***Adjustments to the remuneration of officials and other staff***				
1190	Weightings	Non-differentiated appropriations	22 164	23 000	27 359,15
1191	Provisional appropriation	Non-differentiated appropriations	327 200	558 600	0,—
		Article 119 — Total	349 364	581 600	27 359,15
		CHAPTER 11 — TOTAL	24 517 393	21 803 900	19 837 682,33
	CHAPTER 12				
129	***Adjustments to various allowances***				
1291	Provisional appropriation	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 129 — Total	p.m.	p.m.	0,—
		CHAPTER 12 — TOTAL	p.m.	p.m.	0,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Remarks
118	*(cont'd)*
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remunerations of officials and auxiliary staff and to overtime by officials.
1191	This appropriation is purely provisional and may not be used until it has been transferred to another article or item in this Chapter in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). It is intended to cover any incidences of adjustments to remunerations payable to be decided by the Council during the financial year.
129	
1291	This item is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). It is intended to cover any incidences of adjustments to compensation to be decided by the Council during the financial year.

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	312 100	263 100	260 000,—
	CHAPTER 13 — TOTAL	312 100	263 100	260 000,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	20 000	12 500	12 500,—
1401	Routine conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	10 000	3 000	31 500,—
1402	Exceptional conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	p.m.		
	Article 140 — Total	30 000	15 500	44 000,—
	CHAPTER 14 — TOTAL	30 000	15 500	44 000,—
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international officials and private sector staff temporarily assigned to services of the institution			
	Non-differentiated appropriations	40 000	40 000	

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS

Article Item	Remarks
130	This appropriation is intended to cover mission and duty travel expenses of officials of the Office for Official Publications.
140	
1400	This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities.
1401	This appropriation is intended to cover the cost of routine conversion and replacement of equipment and purchase of new equipment which is not suitable for inclusion in current expenditure.
1402	*New item* This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment.
152	
1520	This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Office for Official Publications or called for short consultations, particularly to step up cooperation with national publications offices and to provide specific experience for adapting the presentation of publications and marketing techniques to the different cultural environments.

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
152	*(cont'd)*			
1521	Institution officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings			
	Non-differentiated appropriations	p.m.	p.m.	
	Article 152 — Total	40 000	40 000	
	CHAPTER 15 — TOTAL	40 000	40 000	
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	p.m.		
161	***Social contacts between staff***			
	Non-differentiated appropriations	11 500	11 500	11 000,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	21 000	21 000	14 954,58
163	***Early Childhood Centre and other crèches***			
	Non-differentiated appropriations	218 000	197 500	218 045,42
164	***Complementary aid for the handicapped***			
	Non-differentiated appropriations	p.m.		
	CHAPTER 16 — TOTAL	250 500	230 000	244 000,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
152	*(cont'd)*
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes.
160	*New article* Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This article is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances.
161	This appropriation is intended to cover the contribution of the Office for Official Publications to the costs of the recreation centre and to other cultural and sports activities in Luxembourg.
162	This appropriation is intended to cover the contribution of the Office for Official Publications to subsidies for welfare operations in Luxembourg. It also covers reception expenditure and the cost of legal aid to staff.
163	This appropriation is intended to cover the contribution of the Office for Official Publications to the cost of the Early Childhood Centre and other crèches (6,17 %) and for school transport. The running costs are to be met in full by the parents.
164	*New article* This appropriation is intended for disabled persons in the following categories, as part of the policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. With the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1701	Entertainment and representation expenses for members of staff Non-differentiated appropriations	4 000	2 000	4 000,—
	Article 170 — Total	4 000	2 000	4 000,—
	CHAPTER 17 — TOTAL	4 000	2 000	4 000,—
	Title 1 — Total	**25 153 993**	**22 354 500**	**20 389 682,33**

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
170	
1701	This appropriation is intended to cover entertainment and representation expenses.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	3 372 900	2 840 000	2 717 160,56
201	***Insurance***	Non-differentiated appropriations	11 600	16 000	9 000,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	514 600	550 500	460 965,33
203	***Cleaning and maintenance***	Non-differentiated appropriations	537 600	490 500	463 389,43
204	***Fitting-out of premises***	Non-differentiated appropriations	74 600	60 000	55 500,—
205	***Security and surveillance of buildings***	Non-differentiated appropriations	533 200	482 900	449 000,—
206	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***	Non-differentiated appropriations	50 700	24 000	52 000,—
		CHAPTER 20 — TOTAL	5 095 200	4 463 900	4 207 015,32
	CHAPTER 21				
210	***Computer centre operations***	Non-differentiated appropriations	1 717 050	1 720 000	1 550 000,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING

Article Item	Remarks
200	This appropriation is intended to cover the rent of the premises occupied by the Office for Official Publications.
201	This appropriation is intended to cover the premiums of the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office for Official Publications.
202	This appropriation is intended to cover the cost of water, electricity and heating.
203	This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). It also covers the purchase of cleaning products, cleaning and laundry, necessary repairs and repainting.
204	This appropriation is intended to cover the cost of the work involved in fitting out and repartitioning the buildings.
205	This appropriation is intended to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of surveillance and fire-fighting equipment and the cost of statutory inspections.
209	This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.
210	This appropriation is intended to cover the following operating costs : — purchase, hire and maintenance of computers, software packages and software and hire of composition equipment, — purchase of equipment, supplies and documentation.

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 21 — DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
210	*(cont'd)*			
212	***Staff services of computer operations***			
	Non-differentiated appropriations	225 000	210 000	
213	***Computer operations handled outside***			
	Non-differentiated appropriations	100 000	90 000	74 940,41
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	1 000 000	1 140 000	1 299 824,43
	CHAPTER 21 — TOTAL	3 042 050	3 160 000	2 924 764,84
	CHAPTER 22			
220	***Equipment and technical installations***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	141 500	75 000	72 911,67
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	240 000	98 000	0,—
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	420 000	400 000	250 965,60
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	242 200	215 000	219 996,58
2204	Electronic office equipment			
	Non-differentiated appropriations	15 000	25 000	13 420,15
	Article 220 — Total	1 058 700	813 000	557 294,—
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	57 000	100 000	48 850,55
2211	Replacement of furniture			
	Non-differentiated appropriations	8 400	6 000	5 984,10

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 21 — DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
210	*(cont'd)* Revenue available for reuse is estimated at ECU 175 000.
212	This appropriation is intended to cover the cost of outside staff (operators, console operators, data processing managers, system engineers, imput operators, etc.).
213	This appropriation is intended to cover expenditure on operations and development handled externally.
214	This appropriation is intended to cover the cost of: — maintaining and developing software, — computer projects. Revenue available for reuse is estimated at ECU 20 000.
220	
2200	This appropriation is intended to cover additional purchases of equipment for the various workshops.
2201	This appropriation is intended to cover the replacement of technical equipment and installations. Revenue available for reuse is estimated at ECU 3 000.
2202	This appropriation is intended to cover the hire of teleprinters, telecopiers, photocopying machines and technical equipment for the various workshops, including the cost of consumables.
2203	This appropriation is intended to cover maintenance and repair costs of workshop equipment, including the purchase of spare parts for this equipment.
2204	This appropriation is intended to cover expenditure relating to electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.
2211	This appropriation is intended to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue available for reuse is estimated at ECU 500.

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
221	*(cont'd)*				
2212	Hire of furniture	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	Non-differentiated appropriations	2 000	2 000	2 000,—
		Article 221 — Total	67 400	108 000	56 834,65
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	44 000	p.m.	0,—
2232	Hire of vehicles	Non-differentiated appropriations	42 000	25 000	38 499,99
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	32 000	30 000	29 999,98
		Article 223 — Total	118 000	55 000	68 499,97
225	***Documentation and library expenditure***				
2250	Library stocks, purchase of books	Non-differentiated appropriations	13 900	5 000	4 000,—
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	5 000	5 000	0,—
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	3 500	3 500	2 500,—
2253	Subscriptions to news agencies	Non-differentiated appropriations	1 000	700	700,—
2254	Binding and upkeep of library books	Non-differentiated appropriations	6 000	4 500	4 199,99
2255	Subscriptions to view-data services	Non-differentiated appropriations	1 500	1 500	0,—
		Article 225 — Total	30 900	20 200	11 399,99
		CHAPTER 22 — TOTAL	1 275 000	996 200	694 028,61

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2213	This appropriation is intended to cover furniture maintenance and repair costs.
223	
2232	This appropriation is intended to cover the hire of vehicles.
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., and manuals relating to the activities of the Office.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to press agencies.
2254	This appropriation is intended to cover the cost of binding the *Official Journal of the European Communities*, essential for the conservation of the reference collections.
2255	This appropriation is intended to cover subscriptions to view-data services.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	709 000	455 000	781 479,26
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other administrative expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2351	Uniforms and working clothes			
	Non-differentiated appropriations	19 000	18 000	19 469,58
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	2 000	2 000	2 000,—
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	15 000	65 000	15 493,86
2359	Other administrative expenditure			
	Non-differentiated appropriations	500	400	0,—
	Article 235 — Total	36 500	85 400	36 963,44

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the workshops. Revenue available for reuse is estimated at ECU 100 000.
235	
2350	This item is intended to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	This appropriation is intended to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	This appropriation is intended to cover costs of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover removal and handling costs.
2359	This appropriation is intended to cover other administrative expenditure not separately provided for in other items under this article.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	745 500	540 400	818 442,70
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	5 074 000	5 213 000	4 572 199,98
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	353 100	320 000	255 000,—
	CHAPTER 24 — TOTAL	5 427 100	5 533 000	4 827 199,98
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	58 000	40 000	33 098,09

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2392	Agreement of 8 December 1972 between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions with that agreement, which entered into force on 1 January 1973, the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	This appropriation is intended to cover the costs of dispatching the *Official Journal of the European Communities* (packaging, addressing, mailing and routing), other publications and postage. Revenue available for reuse is estimated at ECU 4 400 000.
241	This appropriation is intended to cover fixed rental costs and the cost of communications (telephone, telegraph, telex, data transmission networks), plus expenditure on the installation, maintenance and repair of equipment and lines. Revenue available for reuse is estimated at ECU 4 000.
250	This appropriation is intended to cover, in particular, the expenses connected with two annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices. It also covers the expenditure involved in convening to the Office the sales network staff in Member States and outside the Community to train in using the Office's computerized systems and in marketing electronic products.

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	58 000	40 000	33 098,09
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	Title 2 — Total	**15 642 850**	**14 733 500**	**13 504 549,54**

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
260	This article is intended to cover the cost of specialized studies and consultations on the design and marketing of publications.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 34			
341	***Publications***			
3410	General publications Non-differentiated appropriations	10 000	10 000	
3412	Expenditure on publicity and promotion of publications Non-differentiated appropriations	108 000	102 000	99 993,18
	Article 341 — Total	118 000	112 000	99 993,18
343	***Electronic publications***			
3430	Dissemination of data bases Non-differentiated appropriations	80 000		
3431	Celex Non-differentiated appropriations	1 605 157		
	Article 343 — Total	1 685 157		
	CHAPTER 34 — TOTAL	1 803 157	112 000	99 993,18
	Title 3 — Total	**1 803 157**	**112 000**	**99 993,18**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Remarks
341	
3410	This appropriation is intended to cover the cost of the Office's involvement in joint publishing ventures with public and private sector publishers. It also covers the cost of reprinting publications. Revenue available for reuse is estimated at ECU 200 000.
3412	This appropriation is intended to cover the Office's expenditure on sales promotion for publications, including the production of catalogues. Revenue available for reuse is estimated at ECU 5 000.
343	
3430	*New item* This appropriation is intended to cover the cost of disseminating data bases, including marketing and help and training for users. Revenue available for reuse is estimated at ECU 80 000.
3431	*New item* Council resolution of 13 November 1991 on the reorganization of the operating structures of the Celex system (automated documentation on Community law) (OJ No C 308, 28. 11. 1991, p. 2). This appropriation is intended to cover all the costs for developing and disseminating Celex (the documentation system relating to Community law), in particular documentary analysis, data input, development and operation of computer systems, drafting and production of user documentation and the design and manufacture of related products. Revenue available for reuse is estimated at ECU 100 000.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**42 600 000**	**37 200 000**	**33 994 225,05**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION
Part B

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1	**PLANT PRODUCTS**			
B1-1 0	CEREALS AND RICE	7 103 000 000	5 542 000 000	5 189 335 963,10
B1-1 1	SUGAR	2 000 000 000	1 996 000 000	1 814 860 570,06
B1-1 2	OILS AND FATS	4 835 000 000	6 001 000 000	5 423 724 105,85
B1-1 3	PROTEIN PLANTS	728 000 000	867 000 000	959 019 180,84
B1-1 4	FIBRE PLANTS AND SILKWORMS	717 000 000	804 000 000	521 841 433,21
B1-1 5	FRUIT AND VEGETABLES	1 483 000 000	1 234 000 000	1 106 519 585,95
B1-1 6	PRODUCTS OF THE VINE-GROWING SECTOR	1 535 000 000	1 205 000 000	1 047 747 556,87
B1-1 7	TOBACCO	1 274 000 000	1 187 000 000	1 329 561 483,39
B1-1 8	OTHER PLANT SECTORS OR PRODUCTS	279 000 000	528 000 000	67 642 683,06
	Title B1-1 — Total	**19 954 000 000**	**19 364 000 000**	**17 460 252 562,33**
B1-2	**ANIMAL PRODUCTS**			
B1-2 0	MILK AND MILK PRODUCTS	5 315 000 000	4 157 000 000	5 636 527 028,56
B1-2 1	BEEF/VEAL	3 811 000 000	4 469 000 000	4 295 021 114,85
B1-2 2	SHEEPMEAT AND GOATMEAT	1 833 000 000	1 822 000 000	1 790 436 478,36
B1-2 3	PIGMEAT	256 000 000	189 000 000	252 212 979,59
B1-2 4	EGGS AND POULTRYMEAT	241 000 000	202 000 000	169 216 500,11
B1-2 5	OTHER ANIMAL PRODUCT AID MEASURES	150 000 000	40 000 000	– 16 713,45
B1-2 6	EUROPEAN FISHERIES GUARANTEE FUND	27 000 000	29 000 000	26 154 327,36
	Title B1-2 — Total	**11 633 000 000**	**10 908 000 000**	**12 169 551 715,38**
B1-3	**ANCILLARY EXPENDITURE**			
B1-3 0	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	700 000 000	683 000 000	704 128 790,09
B1-3 1	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE	25 000 000	25 000 000	28 326 858,11
B1-3 2	MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS	– 1 000 000	21 000 000	130 653 055,65
B1-3 3	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	198 000 000	281 000 000	216 953 171,98

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-3 4	INTEREST PAYMENTS AND EXCHANGE RATE DIFFERENCES AS A RESULT OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION	100 000 000	97 000 000	84 721 056,86
B1-3 5	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	150 000 000	150 000 000	145 003 347,58
B1-3 6	MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION	22 000 000	29 000 000	20 100 000,—
B1-3 7	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS	p.m.	p.m.	– 437 781 764,31
B1-3 8	RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS	432 000 000	374 000 000	388 183 671,33
	Title B1-3 — Total	**1 626 000 000**	**1 660 000 000**	**1 280 288 187,29**
B1-4	**SET-ASIDE AND INCOME AID**			
B1-4 0	SET-ASIDE	489 000 000	360 000 000	153 765 409,59
B1-4 1	INCOME AID	59 000 000	100 000 000	3 856 171,01
	Title B1-4 — Total	**548 000 000**	**460 000 000**	**157 621 580,60**
B1-5	**ACCOMPANYING MEASURES**			
B1-5 0	ACCOMPANYING MEASURES	182 000 000		
	Title B1-5 — Total	**182 000 000**		
B1-6	**MONETARY RESERVE**			
B1-6 0	MONETARY RESERVE	1 000 000 000	1 000 000 000	0,—
	Title B1-6 — Total	**1 000 000 000**	**1 000 000 000**	**0,—**
	Subsection B1 — Total	**34 943 000 000**	**33 392 000 000**	**31 067 714 045,60**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — CEREALS AND RICE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER B1-1 0			
B1-1 0 0	***Refunds on cereals***			
B1-1 0 0 0	Refunds on common wheat grain and flour Non-differentiated appropriations	1 688 000 000	1 486 000 000	1 794 292 905,72
B1-1 0 0 1	Refunds on barley grain and malt Non-differentiated appropriations	998 000 000	891 000 000	1 028 461 372,50
B1-1 0 0 2	Refunds on durum wheat and on durum wheat flour, groats and meal Non-differentiated appropriations	431 000 000	470 000 000	391 372 409,65
B1-1 0 0 3	Refunds on other cereals Non-differentiated appropriations	318 000 000	258 000 000	387 420 203,69
	Article B1-1 0 0 — Total	3 435 000 000	3 105 000 000	3 601 546 891,56
B1-1 0 1	***Intervention storage of cereals***			
B1-1 0 1 0	Carryover payments Non-differentiated appropriations	p.m.	p.m.	7 596,68

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and intervention expenditure financed in accordance with Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1). The appropriations entered for the European Agricultural Guidance and Guarantee Fund, Guarantee Section have as a general rule been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments.
B1-1 0 0	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1738/92 (OJ No L 180, 1. 7. 1992, p. 1). Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21).
B1-1 0 0 0	This appropriation is intended to cover refunds in accordance with Article 16 of Regulation (EEC) No 2727/75 and Article 13 of Regulation (EEC) No 1766/92.
B1-1 0 0 1	This appropriation is intended to cover refunds in accordance with Article 16 of Regulation (EEC) No 2727/75 and Article 13 of Regulation (EEC) No 1766/92.
B1-1 0 0 2	This appropriation is intended to cover refunds in accordance with Article 16 of Regulation (EEC) No 2727/75 and Article 13 of Regulation (EEC) No 1766/92.
B1-1 0 0 3	This appropriation is intended to cover refunds in accordance with Article 16 of Regulation (EEC) No 2727/75 and Article 13 of Regulation (EEC) No 1766/92.
B1-1 0 1	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1738/92 (OJ No L 180, 1. 7. 1992, p. 1). Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21).
B1-1 0 1 0	This item is intended to cover expenditure on carryover payments in accordance with Article 9 of Regulation (EEC) No 2727/75 and Article 26 (3) of Regulation (EEC) No 1766/92.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 0 1	*(cont'd)*				
B1-1 0 1 1	Technical costs of public storage	Non-differentiated appropriations	599 000 000	512 000 000	383 738 216,46
B1-1 0 1 2	Financial costs of public storage	Non-differentiated appropriations	211 000 000	140 000 000	109 886 062,55
B1-1 0 1 3	Other public storage costs	Non-differentiated appropriations	– 96 000 000	– 248 000 000	– 374 391 828,10
B1-1 0 1 4	Depreciation of cereal stocks	Non-differentiated appropriations	1 430 000 000	2 031 000 000	1 300 189 145,43
B1-1 0 1 9	Other intervention storage	Non-differentiated appropriations	p.m.	5 000 000	0,—
		Article B1-1 0 1 — Total	2 144 000 000	2 440 000 000	1 419 429 193,02
B1-1 0 2	***Intervention, other than storage, of cereals***				
B1-1 0 2 0	Production aid for durum wheat	Non-differentiated appropriations	586 000 000	549 000 000	516 128 087,47
B1-1 0 2 1	Production refunds for potato starch	Non-differentiated appropriations	164 000 000	150 000 000	38 535 111,96
B1-1 0 2 2	Other production refunds	Non-differentiated appropriations	280 000 000	247 000 000	380 564 254,46
B1-1 0 2 3	Premium for incorporation of cereals in feed	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 0 2 9	Other intervention	Non-differentiated appropriations	83 000 000	82 000 000	6 858 993,62

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
B1-1 0 1	*(cont'd)*
B1-1 0 1 1	This appropriation is intended to cover technical costs resulting from buying-in for public storage in accordance with Articles 7 and 8 of Regulation (EEC) No 2727/75 and Articles 4 and 6 of Regulation (EEC) No 1766/92.
B1-1 0 1 2	This appropriation is intended to cover financial costs resulting from buying-in for public storage in accordance with Articles 7 and 8 of Regulation (EEC) No 2727/75 and Articles 4 and 6 of Regulation (EEC) No 1766/92.
B1-1 0 1 3	This item is intended to cover other public storage costs in accordance with Articles 7 and 8 of Regulation (EEC) No 2727/75 and Articles 4 and 6 of Regulation (EEC) No 1766/92; this refers mainly to the difference between the book value and the sale value.
B1-1 0 1 4	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 0 1 9	This item is intended to cover *ad hoc* intervention measures and the special intervention measures taken in accordance with Article 8 of Regulation (EEC) No 2727/75 and Article 6 of Regulation (EEC) No 1766/92, excluding buying-in and subsequent operations.
B1-1 0 2	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1738/92 (OJ No L 180, 1. 7. 1992, p. 1). Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21).
B1-1 0 2 0	This appropriation is intended to cover aid for the production of durum wheat in accordance with Article 10 of Regulation (EEC) No 2727/75.
B1-1 0 2 1	This appropriation is intended to cover the production refunds for potato starch in accordance with Article 11a of Regulation (EEC) No 2727/75.
B1-1 0 2 2	This appropriation is intended to cover the other production refunds in accordance with Article 11a of Regulation (EEC) No 2727/75.
B1-1 0 2 3	Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 5 April 1988 laying down general rules for incorporation of cereals in feed (COM(88) 120-III final, p. 30). This item is intended to cover expenditure on premiums for incorporation of cereals in feed, which are designed to make Community cereals more competitive compared with imported substitutes.
B1-1 0 2 9	Council Regulation (EEC) No 3653/90 of 11 December 1990 introducing transitional measures governing the common organization of the market in cereals and rice in Portugal (OJ No L 362, 27. 12. 1990, p. 28). Commission Regulation (EEC) No 3809/90 of 19 December 1990 laying down general rules for stocks of maize in Portugal on 1 January 1991 (OJ No L 366, 29. 12. 1990, p. 9). This appropriation is intended to cover *inter alia* : (a) expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-Member countries are eligible pursuant to Article 23 of Regulation (EEC) n° 2727/75;

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 0 2	*(cont'd)*			
B1-1 0 2 9	*(cont'd)*			
	Article B1-1 0 2 — Total	1 113 000 000	1 028 000 000	942 086 447,51
B1-1 0 3	***Co-responsibility levy and aid to small producers***			
B1-1 0 3 0	Co-responsibility levy Non-differentiated appropriations	p.m.	– 1 164 000 000	– 631 350 145,48
B1-1 0 3 1	Aid to small producers Non-differentiated appropriations	42 000 000	38 000 000	38 696 415,29
B1-1 0 3 2	Additional co-responsibility levy Non-differentiated appropriations	p.m.	– 1 370 000	– 294 683 055,54
B1-1 0 3 3	Reimbursement of the additional co-responsibility levy Non-differentiated appropriations	p.m.	370 000	1 704 747,70
B1-1 0 3 4	Reimbursement of the co-responsibility levy under the temporary set-aside scheme Non-differentiated appropriations	269 000 000	1 000 000	
	Article B1-1 0 3 — Total	311 000 000	– 1 126 000 000	– 885 632 038,03
B1-1 0 4	***Refunds on rice*** Non-differentiated appropriations	88 000 000	77 000 000	77 819 772,78

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
B1-1 0 2	*(cont'd)*
B1-1 0 2 9	*(cont'd)* (b) aid granted to Portuguese producers of cereals placed on the market or sold by the producer to an intervention agency pursuant to Council Regulation (EEC) No 3653/90; (c) aid granted to traders and industrial processors located in Portugal pursuant to Commission Regulation (EEC) No 3809/90; (d) other interventions.
B1-1 0 3	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1738/92 (OJ No L 180, 1. 7. 1992, p. 1). Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21).
B1-1 0 3 1	Council Regulation (EEC) No 729/89 of 20 March 1989 laying down general rules for the special arrangements applicable to small producers as part of the co-responsability arrangements in the cereals sector (OJ No L 80, 23. 3. 1989, p. 5), as last amended by Regulation (EEC) No 1347/90 (OJ No L 134, 28. 5. 1990, p. 12). This item is intended to cover expenditure on the aid for small producers in accordance with Article 4a of Regulation (EEC) No 2727/75 and Regulation (EEC) No 729/89; the aim of this aid is to offset the effect of the cereals co-responsibility levy on the incomes of small producers.
B1-1 0 3 3	This item is intended to cover expenditure on reimbursement of the additional levy in the event of the maximum guaranteed quantity being exceeded by less than 3 % in accordance with Article 4b (2) of Regulation (EEC) No 2727/75. Since these arrangements ceased to apply in 1990/91, only the outstanding balance of expenditure is entered under this item.
B1-1 0 3 4	Council Regulation (EEC) No 1703/91 of 13 June 1991 introducing a temporary set-aside scheme for arable land for the 1991/1992 marketing year and laying down special measures for that marketing year under the set-aside scheme provided for in Regulation (EEC) No 797/85 (OJ No L 162, 26. 6. 1991, p. 1). This appropriation is intended to cover expenditure on reimbursement of the co-responsibility levy under Article 4 of Regulation (EEC) No 2727/75 in accordance with Article 2 (b) and Article 7 of Regulation (EEC) No 1703/91. Article B1-4 0 1 provides the appropriations for the granting of premiums, in accordance with Article 2 (a) of the abovementioned regulation.
B1-1 0 4	Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EEC) No 674/92 (OJ No L 73, 19. 3. 1992, p. 7).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 0 4	*(cont'd)*			
B1-1 0 5	***Intervention for storage of rice***			
B1-1 0 5 0	Technical costs of public storage Non-differentiated appropriations	3 000 000	5 000 000	34 085 696,26 (1)
B1-1 0 5 1	Financial costs of public storage Non-differentiated appropriations	1 000 000	1 000 000	
B1-1 0 5 2	Other public storage costs Non-differentiated appropriations	– 13 000 000	– 8 000 000	
B1-1 0 5 3	Depreciation of stocks Non-differentiated appropriations	2 000 000	1 000 000	
B1-1 0 5 9	Other storage measures Non-differentiated appropriations	p.m.	p.m.	
	Article B1-1 0 5 — Total	– 7 000 000	– 1 000 000	34 085 696,26
B1-1 0 6	***Intervention for rice other than storage***			
B1-1 0 6 0	Refunds on rice used for the production of starch and in the brewing industry Non-differentiated appropriations	p.m.	25 000	
B1-1 0 6 1	Subsidies for supply of rice to the French overseas department of Reunion Non-differentiated appropriations	4 000 000	855 000	
B1-1 0 6 2	Production aid for 'Indica' rice Non-differentiated appropriations	15 000 000	18 120 000	

(1) Amount common to Items B1-1 0 5 0 to B1-1 0 6 9.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
B1-1 0 4	*(cont'd)*
	This appropriation is intended to cover refunds in accordance with Article 17 of Regulation (EEC) No 1418/76.
B1-1 0 5	Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EEC) No 674/92 (OJ No L 73, 19. 3. 1992, p. 7).
B1-1 0 5 0	This item is intended to cover technical costs resulting from buying-in in accordance with Articles 5 and 6 of Regulation (EEC) No 1418/76.
B1-1 0 5 1	This item is intended to cover financial costs resulting from buying-in in accordance with Articles 5 and 6 of Regulation (EEC) No 1418/76.
B1-1 0 5 2	This item is intended to cover other storage costs pursuant to Articles 5 and 6 of Regulation (EEC) No 1418/76, in particular the difference between book value and sale value.
B1-1 0 5 3	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1) as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1) and in particular Article 8 (1) thereof. This appropriation is intended to cover depreciation of 'newly constituted' stocks.
B1-1 0 5 9	This item is intended to cover expenditure under other storage schemes for rice.
B1-1 0 6	Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EEC) No 674/92 (OJ No L 73, 19. 3. 1992, p. 7).
B1-1 0 6 0	This item is intended to cover aid for the production of starch and for the brewing industry pursuant to Article 9 of Regulation (EEC) No 1418/76.
B1-1 0 6 1	This appropriation is intended to cover subsidies for Community rice supplied to the French overseas department of Reunion pursuant to Article 11a of Regulation (EEC) No 1418/76.
B1-1 0 6 2	This appropriation is intended to cover aid for the production of certain varieties of rice of the Indica type or profile pursuant to Article 8a of Regulation (EEC) No 1418/76.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 0 6	*(cont'd)*				
B1-1 0 6 9	Other intervention	Non-differentiated appropriations	p.m. (1)	p.m.	
		Article B1-1 0 6 — Total	19 000 000	19 000 000	
		CHAPTER B1-1 0 — TOTAL	7 103 000 000	5 542 000 000	5 189 335 963,10
	CHAPTER B1-1 1				
B1-1 1 0	***Refunds on sugar and isoglucose***	Non-differentiated appropriations	1 342 000 000	1 345 000 000	1 251 178 039,51
B1-1 1 1	***Intervention for sugar***				
B1-1 1 1 0	Reimbursement of storage costs	Non-differentiated appropriations	506 000 000	501 000 000	460 901 025,16
B1-1 1 1 1	Public storage	Non-differentiated appropriations	1 000 000	1 000 000	0,—
B1-1 1 1 2	Refunds on sugar used in the chemical industry	Non-differentiated appropriations	79 000 000	72 000 000	50 192 207,36
B1-1 1 1 3	Measures to aid the disposal of raw sugar	Non-differentiated appropriations	29 000 000	24 000 000	20 675 392,23
B1-1 1 1 4	Import subsidies	Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of ECU 1 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Remarks
B1-1 0 6	*(cont'd)*
B1-1 0 6 9	This item is intended to cover expenditure under other intervention schemes for rice.
	To offset the expenditure under Chapter B1-1 1, the industry makes contributions by way of storage levies, and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production has been estimated at ECU 716 147 000, storage levies at ECU 388 851 100 and isoglucose production levies at ECU 5 613 900. An additional elimination levy, estimated at ECU 116 888 000, is provided for.
B1-1 1 0	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 3484/92 (OJ No L 353, 3. 12. 1992, p. 8). This appropriation is intended to cover refunds granted in accordance with Article 19 of Regulation (EEC) No 1785/81. It includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the ACP-EEC Convention and the specific agreement with India; the amount for 1993 is estimated at ECU 618 million.
B1-1 1 1	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 3484/92 (OJ No L 353, 3. 12. 1992, p. 8).
B1-1 1 1 0	This appropriation is intended to cover the reimbursement of storage costs in accordance with Article 8 of Regulation (EEC) No 1785/81.
B1-1 1 1 1	This appropriation is intended to cover expenditure on public storage in accordance with Article 9 (1) of Regulation (EEC) No 1785/81.
B1-1 1 1 2	This appropriation is intended to cover expenditure on refunds for use in the chemical industry in accordance with Article 9 (3) of Regulation (EEC) No 1785/81.
B1-1 1 1 3	This appropriation is intended to cover expenditure on measures taken for sugar produced in the French overseas departments in accordance with Article 9 (4) of Regulation (EEC) No 1785/81.
B1-1 1 1 4	This item is intended to cover expenditure on sugar import subsidies in accordance with Article 18 (2) of Regulation (EEC) No 1785/81.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 1 1	*(cont'd)*				
B1-1 1 1 5	Depreciation of stocks	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 1 1 9	Other intervention	Non-differentiated appropriations	43 000 000 (1)	53 000 000	31 913 905,80
		Article B1-1 1 1 — Total	658 000 000	651 000 000	563 682 530,55
		CHAPTER B1-1 1 — TOTAL	2 000 000 000	1 996 000 000	1 814 860 570,06
	CHAPTER B1-1 2				
B1-1 2 0	***Refunds on olive oil***	Non-differentiated appropriations	104 000 000	66 000 000	111 815 288,41
B1-1 2 1	***Production aid and schemes related to production of olive oil***				
B1-1 2 1 0	Production aid	Non-differentiated appropriations	1 174 000 000	701 000 000	979 667 893,30
B1-1 2 1 1	Schemes related to production	Non-differentiated appropriations	25 000 000	25 000 000	18 790 961,18
		Article B1-1 2 1 — Total	1 199 000 000	726 000 000	998 458 854,48

(1) An appropriation of ECU 31 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Remarks
B1-1 1 1	*(cont'd)*
B1-1 1 1 5	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 1 1 9	This appropriation is intended to cover other expenditure, in particular expenditure incurred in accordance with Article 9 (4) and Article 46 (6) of Regulation (EEC) No 1785/81.
B1-1 2 0	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 2046/92 (OJ No L 215, 30. 7. 1992, p. 1). This appropriation is intended to cover expenditure on export refunds for olive oil in accordance with Article 20 of Regulation No 136/66/EEC.
B1-1 2 1	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 2046/92 (OJ No L 215, 30. 7. 1992, p. 1). Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ No L 19, 24. 1. 1975, p. 1), as last amended by Regulation (EEC) No 3788/85 (OJ No L 367, 31. 12. 1985, p. 1).
B1-1 2 1 0	This appropriation is intended to cover production aid in accordance with Article 5 (1) of Regulation No 136/66/EEC less the deductions made in accordance with Article 5 (4) of the said Regulation (specific measures) and Article 3 of Regulation (EEC) No 154/75.
B1-1 2 1 1	This appropriation is intended to cover expenditure in accordance with Article 1 of Regulation (EEC) No 154/75 and Article 5 of Regulation No 136/66/EEC providing for measures to improve the quality of olive production.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 2 2	***Consumption aid and schemes related to consumption of olive oil***				
B1-1 2 2 0	Consumption aid	Non-differentiated appropriations	729 000 000	776 000 000	708 909 017,17
B1-1 2 2 1	Schemes related to consumption	Non-differentiated appropriations	25 000 000	30 000 000	17 477 965,78
		Article B1-1 2 2 — Total	754 000 000	806 000 000	726 386 982,95
B1-1 2 3	***Storage measures for olive oil***				
B1-1 2 3 0	Technical costs of public storage	Non-differentiated appropriations	17 000 000	9 000 000	8 632 684,75
B1-1 2 3 1	Financial costs of public storage	Non-differentiated appropriations	14 000 000	2 000 000	7 505 121,25
B1-1 2 3 2	Other public storage costs	Non-differentiated appropriations	– 27 000 000 (1)	– 28 000 000	– 40 108 474,72
B1-1 2 3 3	Depreciation of stocks	Non-differentiated appropriations	p.m.	114 000 000	5 530 178,17
B1-1 2 3 9	Other storage measures	Non-differentiated appropriations	p.m.	18 000 000	0,—
		Article B1-1 2 3 — Total	4 000 000	115 000 000	– 18 440 490,55
B1-1 2 4	***Other intervention for olive oil (2)***	Non-differentiated appropriations	48 000 000	54 000 000	56 019 000,93

(1) An appropriation of ECU – 2 million is entered in Chapter B0-4 0.
(2) The total for Articles B1-1 2 0 to B1-1 2 4 amounts to ECU 2 109 million for 1993, ECU 1 767 million for 1992 and ECU 1 874 239 636,22 for 1991.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Remarks
B1-1 2 2	**Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 2046/92 (OJ No L 215, 30. 7. 1992, p. 1).**
B1-1 2 2 0	**This appropriation is intended to cover the consumption aid for Community olive oil, in accordance with Article 11 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 11 (6) of the said Regulation (information or other measures to promote the consumption of Community olive oil).**
B1-1 2 2 1	**This appropriation is intended to cover the expenditure in accordance with Article 11 (6) (information or other measures to promote the consumption of Community olive oil) of Regulation No 136/66/EEC including a contribution to the publicity fund of the International Olive Oil Council.**
B1-1 2 3	**Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 2046/92 (OJ No L 215, 30. 7. 1992, p. 1).**
B1-1 2 3 0	**This appropriation is intended to cover technical costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.**
B1-1 2 3 1	**This appropriation is intended to cover financial costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.**
B1-1 2 3 2	**This item is intended to cover other public storage costs in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.**
B1-1 2 3 3	**Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof.** **This item is intended to cover the financial depreciation of 'recently constituted' stocks.**
B1-1 2 3 9	**This item is intended to cover other expenditure, particularly that incurred in accordance with Article 20d (3) of Regulation No 136/66/EEC (storage contracts).**
B1-1 2 4	**Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 2046/92 (OJ No L 215, 30. 7. 1992, p. 1).** **This appropriation is intended to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables in accordance with Article 20a of Regulation No 136/66/EEC.**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 2 5	***Refunds on oil seeds***	Non-differentiated appropriations	p.m.	p.m.	471 216,48
B1-1 2 6	***Support for oil-seed production***				
B1-1 2 6 0	Direct payments to producers	Non-differentiated appropriations	2 592 000 000	1 389 000 000	
B1-1 2 6 1	Production aid	Non-differentiated appropriations	p.m.	2 712 500 000	3 470 818 060,51
		Article B1-1 2 6 — Total	2 592 000 000	4 101 500 000	3 470 818 060,51
B1-1 2 7	***Production aid for oil seeds***				
B1-1 2 7 0	Production aid for flax seed	Non-differentiated appropriations	133 000 000	129 000 000	76 429 272,40
B1-1 2 7 9	Other aid	Non-differentiated appropriations	1 000 000	1 500 000	1 285 257,70
		Article B1-1 2 7 — Total	134 000 000	130 500 000	77 714 530,10

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Remarks
B1-1 2 5	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 2046/92 (OJ No L 215, 30. 7. 1992, p. 1). This article is intended to cover expenditure on export refunds for oil seeds in accordance with Article 28 of Regulation No 136/66/EEC.
B1-1 2 6	
B1-1 2 6 0	*Former Article B1-1 2 8 (in part)* Council Regulation (EEC) No 3766/91 of 12 December 1991 establishing a support system for producers of soya beans, rape seed, colza seed and sunflower seed (OJ No L 356, 24. 12. 1991, p. 17). This appropriation is intended to cover support to producers of soya beans and of rape and sunflower seed under Article 4 of Regulation (EEC) No 3766/91.
B1-1 2 6 1	*Former Items B1-1 2 6 0, B1-1 2 6 1 and B1-1 2 6 2* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 2046/92 (OJ No L 215, 30. 7. 1992, p. 1). Council Regulation (EEC) No 1491/85 of 23 May 1985 laying down special measures for soya beans (OJ No L 151, 10. 6. 1985, p. 15), as last amended by Regulation (EEC) No 1724/91 (OJ No L 162, 26. 6. 1991, p. 35). This appropriation is intended to cover production aid for colza, rape and sunflower seed under Article 27 of Regulation No 136/66/EEC and for soya beans under Article 2 of Council Regulation (EEC) No 1491/85.
B1-1 2 7	
B1-1 2 7 0	*Former Item B1-1 2 6 3* Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for flax seed (OJ No L 67, 15. 3. 1976, p. 29), as last amended by Regulation (EEC) No 2048/92 (OJ No L 215, 30. 7. 1992, p. 5). This appropriation is intended to cover production aid for flax seed under Article 2 of Regulation (EEC) No 569/76.
B1-1 2 7 9	*Former Item B1-1 2 6 9* Council Regulation (EEC) No 3698/88 of 24 November 1988 laying down special measures for hemp seed (OJ No L 325, 29. 11. 1988, p. 2), as last amended by Regulation (EEC) No 2050/92 (OJ No L 215, 30. 7. 1992, p. 8). This appropriation is intended to cover other expenditure, namely aid for hemp seed under Council Regulation (EEC) No 3698/88.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

CHAPTER B1-1 3 — PROTEIN PLANTS

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 2 8	***Storage measures for oil seeds***				
B1-1 2 8 0	Technical costs of public storage	Non-differentiated appropriations	p.m.	p.m.	1 289 011,98
B1-1 2 8 1	Financial costs of public storage	Non-differentiated appropriations	p.m.	p.m.	541 413,28
B1-1 2 8 2	Other public storage costs	Non-differentiated appropriations	p.m.	2 000 000	– 10 350 387,42
B1-1 2 8 3	Depreciation of stocks	Non-differentiated appropriations	p.m.	p.m.	9 000 624,70
		Article B1-1 2 8 — Total	p.m.	2 000 000	480 662,54
B1-1 2 9	***Other measures for oil seeds (1)***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-1 2 — TOTAL	4 835 000 000	6 001 000 000	5 423 724 105,85
	CHAPTER B1-1 3				
B1-1 3 0	***Production aid for peas and field beans***	Non-differentiated appropriations	419 000 000	501 000 000	550 853 216,13

(1) The total for Articles B1-1 2 5 to B1-1 2 9 amounts to ECU 2 726 million for 1993, ECU 4 234 million for 1992 and ECU 3 549 484 469,63 for 1991.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

CHAPTER B1-1 3 — PROTEIN PLANTS

Article Item	Remarks
B1-1 2 8	*Former Article B1-1 2 7* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 2046/92 (OJ No L 215, 30. 7. 1992, p. 1).
B1-1 2 8 0	*Former Item 1 2 7 0* This item is intended to cover technical costs of public storage in accordance with Article 26 of Regulation No 136/66/EEC.
B1-1 2 8 1	*Former Item 1 2 7 1* This item is intended to cover financial costs of public storage in accordance with Article 26 of Regulation No 136/66/EEC.
B1-1 2 8 2	*Former Item 1 2 7 2* This item is intended to cover other public storage costs in accordance with Article 26 of Regulation No 136/66/EEC.
B1-1 2 8 3	*Former Item 1 2 7 3* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 2 9	*Former Item 1 2 8 (in part)* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 2046/92 (OJ No L 215, 30. 7. 1992, p. 1). This article is intended to cover possible expenditure on the allowance for early marketing in accordance with Article 27 (2) of Regulation No 136/66/EEC.
B1-1 3 0	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1750/92 (OJ No L 180, 1. 7. 1992, p. 17), and in particular Article 3 thereof.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 3 — PROTEIN PLANTS *(cont'd)*

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 3 1	***Production aid for dried fodder***	Non-differentiated appropriations	305 000 000	364 500 000	403 861 773,97
B1-1 3 2	***Production aid for lupins***	Non-differentiated appropriations	4 000 000	1 500 000	4 304 190,74
B1-1 3 9	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-1 3 — TOTAL	728 000 000	867 000 000	959 019 180,84
	CHAPTER B1-1 4				
B1-1 4 0	***Fibre flax and hemp***				
B1-1 4 0 0	Production aid for fibre flax	Non-differentiated appropriations	21 000 000	21 000 000	23 020 137,28
B1-1 4 0 1	Specific measures	Non-differentiated appropriations	3 000 000	6 200 000	1 676 777,16
B1-1 4 0 2	Production aid for hemp	Non-differentiated appropriations	2 000 000	2 000 000	2 404 122,41
B1-1 4 0 9	Other intervention	Non-differentiated appropriations	3 000 000	2 800 000	6 514 248,45
		Article B1-1 4 0 — Total	29 000 000	32 000 000	33 615 285,30
B1-1 4 1	***Cotton***	Non-differentiated appropriations	687 000 000	771 000 000	487 902 609,59
B1-1 4 2	***Silkworms***	Non-differentiated appropriations	1 000 000	1 000 000	323 538,32

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 3 — PROTEIN PLANTS *(cont'd)*

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

Article Item	Remarks
B1-1 3 1	Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Regulation (EEC) No 1627/91 (OJ No L 150, 15. 6. 1991, p. 15), and in particular Article 5 thereof.
B1-1 3 2	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1750/92 (OJ No L 180, 1. 7. 1992, p. 17), and in particular Article 3 thereof.
B1-1 4 0	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1), as last amended by Regulation (EEC) No 2057/92 (OJ No L 215, 30. 7. 1992, p. 16).
B1-1 4 0 0	This appropriation is intended to cover expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made in accordance with Article 2 of the said Regulation for information campaigns to promote the use of fibre flax.
B1-1 4 0 1	This appropriation is intended to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Regulation (EEC) No 1308/70.
B1-1 4 0 2	This appropriation is intended to cover production aid for hemp in accordance with Article 4 of Regulation (EEC) No 1308/70.
B1-1 4 0 9	This appropriation is intended to cover other measures in respect of fibre flax and hemp; this relates to private storage aid in accordance with Article 5 of Regulation (EEC) No 1308/70.
B1-1 4 1	Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2), as last amended by Regulation (EEC) No 2053/92 (OJ No L 215, 30. 7. 1992, p. 12). This appropriation is intended to cover expenditure on production aid for cotton, not carded or combed, under Regulation (EEC) No 2169/81.
B1-1 4 2	Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16), as last amended by Regulation (EEC) No 789/89 (OJ No L 85, 30. 3. 1989, p. 3). Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1), as last amended by Regulation (EEC) No 2059/92 (OJ No L 215, 30. 7. 1992, p. 19). Regulation (EEC) No 827/68 included silkworms and silkworm eggs.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 4 2	*(cont'd)*			
B1-1 4 9	***Other*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-1 4 — TOTAL	717 000 000	804 000 000	521 841 433,21
	CHAPTER B1-1 5			
B1-1 5 0	***Fresh fruit and vegetables***			
B1-1 5 0 0	Export refunds Non-differentiated appropriations	80 000 000	80 000 000	76 887 536,23
B1-1 5 0 1	Compensation for withdrawals and buying in and for free distribution operations Non-differentiated appropriations	326 000 000	190 000 000	187 125 830,78
B1-1 5 0 2	Compensation to promote Community citrus fruits Non-differentiated appropriations	8 000 000	10 000 000	17 553 552,05
B1-1 5 0 3	Compensation to encourage processing of citrus fruits Non-differentiated appropriations	151 000 000	178 000 000	128 507 954,72
B1-1 5 0 4	Citrus register Non-differentiated appropriations	8 000 000	p.m.	0,—
B1-1 5 0 5	Improvement of production Non-differentiated appropriations	20 000 000	26 000 000	43 148 442,36

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Remarks
B1-142	*(cont'd)* This appropriation is intended to cover aid granted in accordance with Article 2 of Regulation (EEC) No 845/72.
B1-150	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1754/92 (OJ No L 180, 1. 7. 1992, p. 23).
B1-1500	This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables in accordance with Article 30 of Regulation (EEC) No 1035/72.
B1-1501	This appropriation is intended to cover expenditure on : — financial compensation to producers' organizations, pursuant to Article 18 of Regulation (EEC) No 1035/72 and on buying in, in the event of serious crisis, pursuant to Article 19 of the same Regulation, — the processing and distribution of products withdrawn or bought in in accordance with Article 21 of the abovementioned Regulation.
B1-1502	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). This appropriation is intended to cover expenditure on financial compensation for the promotion of Community oranges and mandarins in accordance with Article 8 of Regulation (EEC) No 2511/69.
B1-1503	Council Regulation (EEC) No 2601/69 of 18 December 1969 laying down special measures to encourage the processing of certain varieties of oranges (OJ No L 324, 27. 12. 1969, p. 21), as last amended by Regulation (EEC) No 3848/89 (OJ No L 374, 22. 12. 1989, p. 6). Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3), as last amended by Regulation (EEC) No 1199/90 (OJ No L 119, 11. 5. 1990, p. 61). This appropriation is intended to cover expenditure on the processing of certain varieties of orange in accordance with Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons following the application of Regulation (EEC) No 1035/77.
B1-1504	Council Regulation (EEC) No 1198/90 of 7 May 1990 establishing a Community register of citrus cultivation (OJ No L 119, 11. 5. 1990, p. 59). The appropriation is intended to cover expenditure on setting up the Community register.
B1-1505	Council Regulation (EEC) No 1196/90 of 7 May 1990 on the stabilization of the Community production of mandarins (OJ No L 119, 11. 5. 1990, p. 55).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 5 0	*(cont'd)*			
B1-1 5 0 5	*(cont'd)*			
B1-1 5 0 6	Promotion measures Non-differentiated appropriations	21 000 000	13 000 000	0,—
B1-1 5 0 7	Nuts Non-differentiated appropriations	117 000 000	78 000 000	35 655 967,20
B1-1 5 0 9	Other intervention Non-differentiated appropriations	4 000 000	4 000 000	1 166,52
	Article B1-1 5 0 — Total	735 000 000	579 000 000	488 880 449,86
B1-1 5 1	***Processed fruit and vegetables***			
B1-1 5 1 0	Export refunds Non-differentiated appropriations	23 000 000	23 000 000	17 937 582,70
B1-1 5 1 1	Production aid for processed tomato products Non-differentiated appropriations	447 000 000	389 000 000	385 727 751,01
B1-1 5 1 2	Production aid for fruit-based products Non-differentiated appropriations	133 000 000	120 000 000	109 423 453,67
B1-1 5 1 3	Production aid and intervention for processed dried grape products Non-differentiated appropriations	113 000 000	99 000 000	78 951 143,23
B1-1 5 1 4	Production aid for tinned pineapple Non-differentiated appropriations	10 000 000	9 000 000	7 828 621,58

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
B1-1 5 0	*(cont'd)*
B1-1 5 0 5	*(cont'd)* Council Regulation (EEC) No 1200/90 of 7 May 1990 on the improvement of the Community production of apples (OJ No L 119, 11. 5. 1990, p. 63), as last amended by Regulation (EEC) No 3577/90 (OJ No L 353, 17. 12. 1990, p. 23). The appropriation in intended to cover expenditure on grubbing-up schemes in the fruit-growing sector.
B1-1 5 0 6	Council Regulation (EEC) No 1195/90 of 7 May 1990 on measures to increase the consumption and utilization of apples (OJ No L 119, 11. 5. 1990, p. 53) Council Regulation (EEC) No 1201/90 of 7 May 1990 on measures to increase the consumption of citrus fruit (OJ No L 119, 11. 5. 1990, p. 65). This appropriation is intended to cover expenditure on promoting products which come under Regulation (EEC) No 1035/72, other than nuts.
B1-1 5 0 7	Council Regulation (EEC) No 789/89 of 20 March 1989 instituting specific measures for nuts and locust beans and amending Regulation (EEC) No 1035/72 on the common organization of the market in fruit and vegetables (OJ No L 85, 30. 3. 1989, p. 3). This appropriation is intended to cover specific aid to producer's organizations which set up a revolving fund, Community aid for quality improvement plans, participation in the funding of measures aimed at developing and improving the consumption and use of nuts and/or locust beans in the Community, in accordance with Article 14 of Regulation (EEC) No 1035/72.
B1-1 5 0 9	This appropriation is intended to cover other expenditure, in particular any compensation granted in accordance with Article 21 of Regulation (EEC) No 1035/72.
B1-1 5 1	Council Regulation (EEC) No 426/86 of 24 February 1986 on the common organization of the market in products processed from fruit and vegetables (OJ No L 49, 27. 2. 1986, p. 1), as last amended by Regulation (EEC) No 1569/92 (OJ No L 166, 20. 6. 1992, p. 5).
B1-1 5 1 0	This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables in accordance with Articles 11 and 12 of Regulation (EEC) No 426/86.
B1-1 5 1 1	This appropriation is intended to cover expenditure on tomato-processing premiums in accordance with Article 3 of Regulation (EEC) No 426/86.
B1-1 5 1 2	This appropriation is intended to cover expenditure on production aid in respect of fruit and vegetables other than tomatoes and dried grapes, in accordance with Article 3 of Regulation (EEC) No 426/86.
B1-1 5 1 3	This appropriation is intended to cover expenditure on processing aid and intervention for dried grapes in accordance with Regulation (EEC) No 426/86.
B1-1 5 1 4	Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46), as last amended by Regulation (EEC) No 1699/85 (OJ No L 163, 22. 6. 1985, p. 12). This appropriation is intended to cover expenditure on aid for preserved pineapple in accordance with Article 1 of Regulation (EEC) No 527/77.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-151	*(cont'd)*				
B1-1515	Production aid for dried vegetables	Non-differentiated appropriations	21 000 000	15 000 000	17 770 583,90
B1-1516	Production aid for processed raspberries	Non-differentiated appropriations	1 000 000		
B1-1519	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-151 — Total	748 000 000	555 000 000	617 639 136,09
B1-152	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	
		CHAPTER B1-15 — TOTAL	1 483 000 000	1 234 000 000	1 106 519 585,95
	CHAPTER B1-16				
B1-160	***Refunds on products of the vine-growing sector***	Non-differentiated appropriations	66 000 000	63 000 000	55 501 642,07
B1-161	***Intervention for products of the vine-growing sector***				
B1-1610	Intervention storage of wine and grape must	Non-differentiated appropriations	38 000 000	41 000 000	41 148 210,23
B1-1611	Distillation of wine	Non-differentiated appropriations	474 000 000	316 000 000	367 233 488,41

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Remarks
B1-1 5 1	*(cont'd)*
B1-1 5 1 5	Council Regulation (EEC) No 762/89 of 20 March 1989 introducing a specific measure for certain grain legumes (OJ No L 80, 23. 3. 1989, p. 76), as last amended by Regulation (EEC) No 2064/92 (OJ No L 215, 30. 7. 1992, p. 47). This appropriation is intended to cover aid per hectare to maintain crops of chick-peas, lentils and vetches.
B1-1 5 1 6	*New Item* Council Regulation (EEC) No 1991/92 of 13 July 1992 establishing a special scheme for raspberries intended for processing (OJ No L 199, 18. 7. 1992, p. 1). This appropriation is intended to cover certain industrial processing costs.
B1-1 5 2	This article is intended to cover other expenditure.
B1-1 6 0	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1756/92 (OJ No L 180, 1. 7. 1992, p. 27). This appropriation is intended to cover refunds on wine-sector products in accordance with Article 56 of Regulation (EEC) No 822/87.
B1-1 6 1	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1756/92 (OJ No L 180, 1. 7. 1992, p. 27).
B1-1 6 1 0	This appropriation is intended to cover: — aid for the private storage of wine and grape must in accordance with Article 32 of Regulation (EEC) No 822/87 and additional storage aid pursuant to Article 42 of the abovementioned Regulation, — aid for re-storage of table wine in accordance with Article 34 of the abovementioned Regulation.
B1-1 6 1 1	This appropriation is intended to cover expenditure on the distillation of wine in accordance with Articles 36, 38, 39, 41 and 42 of Regulation (EEC) No 822/87.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 6 1	*(cont'd)*			
B1-1 6 1 2	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	97 000 000	79 000 000	72 318 319,24
	Article B1-1 6 1 — Total	609 000 000	436 000 000	480 700 017,88
B1-1 6 2	***Taking over of alcohol from compulsory distillation***			
B1-1 6 2 0	Technical costs Non-differentiated appropriations	6 000 000	7 000 000	10 026 970,12
B1-1 6 2 1	Financial costs Non-differentiated appropriations	1 000 000	1 000 000	2 028 680,82
B1-1 6 2 2	Other costs Non-differentiated appropriations	46 000 000	28 000 000	12 474 481,17
B1-1 6 2 3	Depreciation of stocks Non-differentiated appropriations	288 000 000	163 000 000	186 244 405,31
	Article B1-1 6 2 — Total	341 000 000	199 000 000	210 774 537,42
B1-1 6 3	***Aid for the use of must*** Non-differentiated appropriations	146 000 000	129 000 000	127 607 583,19
B1-1 6 4	***Permanent abandonment premiums in respect of areas under vines*** Non-differentiated appropriations	366 000 000	371 000 000	166 732 206,61
B1-1 6 5	***Other intervention*** Non-differentiated appropriations	7 000 000	7 000 000	6 431 569,70

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Remarks
B1-1 6 1	*(cont'd)*
B1-1 6 1 2	This appropriation is intended to cover expenditure on the distillation of the by-products of wine-making in accordance with to Article 35 of Regulation (EEC) No 822/87.
B1-1 6 2	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1756/92 (OJ No L 180, 1. 7. 1992, p. 27).
B1-1 6 2 0	This appropriation is intended to cover the technical costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
B1-1 6 2 1	This appropriation is intended to cover the financial costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
B1-1 6 2 2	This appropriation is intended to cover the other costs of storage of alcohol, in accordance with Articles 37 and 40 of Regulation (EEC) No 822/87 (discrepancy between book value and sale value).
B1-1 6 2 3	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 6 3	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1756/92 (OJ No L 180, 1. 7. 1992, p. 27). This appropriation is intended to cover expenditure on aid for the use of musts, in particular: — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines or for animal feed, — whether or not concentrated, in the manufacture of British, Irish and home-made wines pursuant to Articles 45 and 46 of Regulation (EEC) No 822/87.
B1-1 6 4	Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/1989 to 1995/1996 vine years, of permanent abandonment premiums in respect of vine-growing areas (OJ No L 132, 28. 5. 1988, p. 3), as last amended by Regulation (EEC) No 1869/92 (OJ No L 189, 9. 7. 1992, p. 6). This appropriation is intended to cover expenditure on permanent abandonment premiums in respect of vine-growing areas, pursuant to Article 1 of Regulation (EEC) No 1442/88.
B1-1 6 5	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1756/92 (OJ No L 180, 1. 7. 1992, p. 27). This appropriation is intended to cover in particular: — intervention measures in accordance with Article 51 of Regulation (EEC) No 822/87 for products other than table wine, — exceptional measures to deal with natural disasters in accordance with Article 78 of the abovementioned Regulation,

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 6 5	*(cont'd)*				
	CHAPTER B1-1 6 — TOTAL		1 535 000 000	1 205 000 000	1 047 747 556,87
	CHAPTER B1-1 7				
B1-1 7 0	***Refunds on tobacco***	Non-differentiated appropriations	68 000 000	67 000 000	65 277 702,73
B1-1 7 1	***Premiums for tobacco***	Non-differentiated appropriations	1 131 000 000	1 090 000 000	1 210 501 767,47
B1-1 7 2	***Intervention storage of tobacco***				
B1-1 7 2 0	Technical costs of public storage	Non-differentiated appropriations	9 000 000	14 000 000	34 207 745,60
B1-1 7 2 1	Financial costs of public storage	Non-differentiated appropriations	2 000 000	2 000 000	2 520 729,85
B1-1 7 2 2	Other public storage costs	Non-differentiated appropriations	– 3 000 000	– 32 000 000	– 4 447 982,32

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-17 — TOBACCO

Article Item	Remarks
B1-165	*(cont'd)* — measures to promote the expansion of the markets for table wine in accordance with Article 49 of the abovement Regulation, — campaigns to promote the consumption of grape juice in accordance with Article 46 (4) of the abovementioned Regulation, — measures other than distillation in accordance with Articles 41 and 48 of the abovementioned Regulation.
B1-170	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1570/92 (OJ No L 166, 20. 6. 1992, p. 6). Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70). This appropriation is intended to cover refunds on tobacco in accordance with Article 9 of Regulation (EEC) No 727/70.
B1-171	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1570/92 (OJ No L 166, 20. 6. 1992, p. 6). Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70). Council Regulation (EEC) No 2076/92 of 30 June 1992 fixing the premiums for leaf tobacco by group of tobacco varieties and the guarantee thresholds allocated by group of varieties and by Member State (OJ No L 215, 30. 7. 1992, p. 77). This appropriation is intended to cover expenditure on premiums granted in accordance with Article 3 of Regulation (EEC) No 727/70.
B1-172	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1570/92 (OJ No L 166, 20. 6. 1992, p. 6). Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70).
B1-1720	This appropriation is intended to cover technical costs of public storage in accordance with Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
B1-1721	This appropriation is intended to cover financial costs of public storage in accordance with Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
B1-1722	This item is intended to cover other public storage costs in accordance with Articles 5, 6 and 7 of Regulation (EEC) No 727/70.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 7 — TOBACCO *(cont'd)*

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 7 2	*(cont'd)*				
B1-1 7 2 3	Depreciation of stocks	Non-differentiated appropriations	67 000 000	29 000 000	21 501 520,06
		Article B1-1 7 2 — Total	75 000 000	13 000 000	53 782 013,19
B1-1 7 3	***Other intervention for tobacco***	Non-differentiated appropriations	p.m.	17 000 000	0,—
		CHAPTER B1-1 7 — TOTAL	1 274 000 000	1 187 000 000	1 329 561 483,39
	CHAPTER B1-1 8				
B1-1 8 0	***Seeds***	Non-differentiated appropriations	88 000 000	90 000 000	66 755 399,02
B1-1 8 1	***Hops***	Non-differentiated appropriations	13 000 000	15 000 000	887 284,04
B1-1 8 2	***Ethyl alcohol of agricultural origin***	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 8 3	***Programme of options specific to the remote and insular nature of certain regions — Plant products***				
B1-1 8 3 0	Poseidom programme	Non-differentiated appropriations	45 000 000	23 000 000	0,—

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 7 — TOBACCO *(cont'd)*

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Remarks
B1-1 7 2	*(cont'd)*
B1-1 7 2 3	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 8 0	Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Regulation (EEC) No 1740/91 (OJ No L 163, 26. 6. 1991, p. 39). This appropriation is intended to cover expenditure on production aid in accordance with Article 3 of Regulation (EEC) No 2358/71.
B1-1 8 1	Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by Regulation (EEC) No 3124/92 (OJ No L 313, 30. 10. 1992, p. 1). This appropriation is intended to cover expenditure on aid per hectare granted to producers in accordance with Article 12 of Regulation (EEC) No 1696/71.
B1-1 8 2	Amended proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 25 July 1983 on the common organization of the market in ethyl alcohol of agricultural origin (OJ No C 214, 10. 8. 1983, p. 7).
B1-1 8 3	The appropriations of this article are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of certain regions. It regroups measures in the plant sector. For the animal sector, measures are regrouped under Article B1-2 5 1.
B1-1 8 3 0	Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No L 356, 24. 12. 1991, p. 1).

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-1 8 3	*(cont'd)*				
B1-1 8 3 1	Poseima programme	Non-differentiated appropriations	33 000 000	1 000 000	
B1-1 8 3 2	Poseican programme	Non-differentiated appropriations	91 000 000	1 000 000	
		Article B1-1 8 3 — Total	169 000 000	25 000 000	0,—
B1-1 8 4	***Table olives***	Non-differentiated appropriations	9 000 000	p.m. (1)	
B1-1 8 9	***Other***	Non-differentiated appropriations	p.m.	398 000 000	0,—
		CHAPTER B1-1 8 — TOTAL	279 000 000	528 000 000	67 642 683,06
		Title B1-1 — Total	**19 954 000 000**	**19 364 000 000**	**17 460 252 562,33**

(1) An appropriation of ECU 2 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
B1-1 8 3	*(cont'd)*
B1-1 8 3 1	Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 1).
B1-1 8 3 2	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 13).
B1-1 8 4	Council Regulation (EEC) No 1332/92 of 18 May 1992 introducing specific measures for table olives (OJ No L 145, 27. 5. 1992, p. 1).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER B1-20				
B1-200	***Refunds on milk and milk products***				
B1-2000	Refunds on butter and butteroil	Non-differentiated appropriations	461 000 000	367 000 000	610 574 992,45
B1-2001	Refunds on skimmed-milk powder	Non-differentiated appropriations	162 000 000	183 000 000	123 894 110,26
B1-2002	Refunds on cheese	Non-differentiated appropriations	579 000 000	603 000 000	533 132 587,20
B1-2003	Refunds on other milk products	Non-differentiated appropriations	961 000 000	905 000 000	981 416 768,52
		Article B1-200 — Total	2 163 000 000	2 058 000 000	2 249 018 458,43
B1-201	***Intervention storage of skimmed-milk powder***				
B1-2010	Private storage	Non-differentiated appropriations	p.m.	2 000 000	53 208,75
B1-2011	Technical costs of public storage	Non-differentiated appropriations	2 000 000	8 000 000	13 467 955,92
B1-2012	Financial costs of public storage	Non-differentiated appropriations	2 000 000	21 000 000	28 493 006,74
B1-2013	Other public storage costs	Non-differentiated appropriations	– 112 000 000	– 431 000 000	– 35 864 421,07
B1-2014	Depreciation of stocks	Non-differentiated appropriations	105 000 000	p.m.	264 365 559,76
		Article B1-201 — Total	– 3 000 000	– 400 000 000	270 515 310,10

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Remarks
B1-200	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64). The appropriations of this article are intended to cover export refunds in accordance with Article 17 of Regulation (EEC) No 804/68.
B1-201	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2010	This item is intended to cover expenditure on private storage aid granted in accordance with Article 7 (3) of Regulation (EEC) No 804/68.
B1-2011	This appropriation is intended to cover technical costs of public storage in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2012	This appropriation is intended to cover financial costs of public storage in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2013	This item is intended to cover the other public storage costs in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2014	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-202	***Aid for skimmed milk***			
B1-2020	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	629 000 000	650 000 000	652 202 817,99
B1-2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	48 000 000	48 000 000	49 849 757,93
B1-2022	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	p.m.	3 000 000	8 081 236,85
B1-2023	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	p.m.	2 000 000	9 602 769,16
B1-2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	409 000 000	453 000 000	332 964 901,62
B1-2025	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2029	Other aid Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-202 — Total	1 086 000 000	1 156 000 000	1 052 701 483,55
B1-203	***Intervention storage of butter and cream***			
B1-2030	Private storage Non-differentiated appropriations	80 000 000	56 000 000	43 786 218,65
B1-2031	Technical costs of public storage Non-differentiated appropriations	13 000 000	19 000 000	27 514 252,55
B1-2032	Financial costs of public storage Non-differentiated appropriations	15 000 000	22 000 000	112 110 403,95
B1-2033	Other storage costs Non-differentiated appropriations	– 38 000 000	– 56 000 000	– 27 979 053,03
B1-2034	Depreciation of stocks Non-differentiated appropriations	240 000 000	79 000 000	505 947 243,24
	Article B1-203 — Total	310 000 000	120 000 000	661 379 065,36

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-202	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p.13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2020	This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2021	This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2022	This item is intended to cover expenditure on aid for feed for animals other than calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2023	This item is intended to cover expenditure on aid for feed for animals other than calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2024	This appropriation is intended to cover expenditure on aid granted in accordance with Article 11 of Regulation (EEC) No 804/68.
B1-2025	This item is intended to cover expenditure on aid for partly-skimmed milk powder for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2029	This item is intended to cover expenditure on aid for specific uses granted in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-203	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2030	This appropriation is intended to cover expenditure on private storage aid granted in accordance with Article 6 (2) of Regulation (EEC) No 804/68.
B1-2031	This appropriation is intended to cover technical costs resulting from buying-in for public storage in accordance with Article 6 (1) of Regulation (EEC) No 804/68.
B1-2032	This appropriation is intended to cover financial costs resulting from buying-in for public storage in accordance with Article 6 (1) of Regulation (EEC) No 804/68.
B1-2033	This item is intended to cover other public storage costs and other expenditure incurred, in particular, subsidies for specific uses, pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68.
B1-2034	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-204	***Other measures relating to butterfat***			
B1-2040	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	17 000 000	12 000 000	11 252 558,40
B1-2049	Other measures Non-differentiated appropriations	620 000 000	513 000 000	658 337 429,85
	Article B1-204 — Total	637 000 000	525 000 000	669 589 988,25
B1-205	***Intervention for other milk products***			
B1-2050	Storage of cheese Non-differentiated appropriations	141 000 000	149 000 000	149 326 525,31
B1-2059	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-205 — Total	141 000 000	149 000 000	149 326 525,31
B1-206	***Other measures in the milk and milk products sector***			
B1-2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums Non-differentiated appropriations	p.m.	p.m.	– 181 419,45
B1-2061	School milk Non-differentiated appropriations	201 000 000	207 000 000	186 522 876,37
B1-2062	Market development measures Non-differentiated appropriations	79 000 000	63 000 000	54 502 622,77
B1-2063	Improvement of milk quality Non-differentiated appropriations	15 000 000	9 000 000	7 026 931,83

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-204	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2040	This appropriation is intended to cover expenditure on special measures to reduce butterfat surpluses in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-2049	This appropriation is intended to cover aids for specific uses in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-205	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2050	This appropriation is intended to cover expenditure on intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses in accordance with Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses in accordance with Article 9 of that Regulation.
B1-206	
B1-2060	Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1300/84 (OJ No L 125, 12. 5. 1984, p. 3). This item was intended to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds following the application of Regulation (EEC) No 1078/77. The Guarantee Section financed 60 % of the expenditure and the Guidance Section the remaining 40 %. Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2061	Council Regulation (EEC) No 1842/83 of 30 June 1983 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 183, 7. 7. 1983, p. 1), as last amended by Regulation (EEC) No 222/88 (OJ No L 28, 1. 2. 1988, p. 1).
B1-2062	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1374/92 (OJ No L 147, 29. 5. 1992, p. 3), and in particular Article 4 thereof. Council Regulation (EEC) No 2073/92 of 30 June 1992 on promoting consumption in the Community and expanding the markets for milk and milk products (OJ No L 215, 30. 7. 1992, p. 67). This appropriation is intended to cover advertising and publicity campaigns, market development measures and market research.
B1-2063	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1374/92 (OJ No L 147, 29. 5. 1992, p. 3), and in particular Article 4 thereof. This item is intended to cover the measures to improve milk quality.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-2 0 6	*(cont'd)*			
B1-2 0 6 4	Other measures under the programme to expand the market for milk products Non-differentiated appropriations	p.m.	2 000 000	212 304,52
B1-2 0 6 5	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	759 000 000		
B1-2 0 6 6	Premium for definitive cessation of milk production Non-differentiated appropriations	202 000 000	246 000 000	255 420 681,65
B1-2 0 6 7	Compensation for temporary suspension of quotas Non-differentiated appropriations	p.m.	404 000 000	432 913 405,62
B1-2 0 6 8	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	p.m.		
B1-2 0 6 9	Other measures Non-differentiated appropriations	p.m. (1)	p.m.	0,—
	Article B1-2 0 6 — Total	1 256 000 000	931 000 000	936 417 403,31
B1-2 0 7	***Financial contribution by milk producers***			
B1-2 0 7 0	Linear levy Non-differentiated appropriations	— 275 000 000	— 308 000 000	— 291 965 126,81

(1) An appropriation of ECU 22 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-2 0 6	*(cont'd)*
B1-2 0 6 4	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1374/92 (OJ No L 147, 29. 5. 1992, p. 3), and in particular Article 4 thereof. This item is intended to cover specific expenditure relating to the co-responsibility levy.
B1-2 0 6 5	*New item* Council Regulation (EEC) No 1637/91 of 13 June 1991 fixing compensation with regard to the reduction of the reference quantities referred to in Article 5c of Regulation (EEC) No 804/68 and compensation for the definitive cessation of milk production (OJ No L 150, 15. 6. 1991, p. 30), as last amended by Regulation (EEC) No 1188/92 (OJ No L 124, 9. 5. 1992, p. 1).
B1-2 0 6 6	Council Regulation (EEC) No 1336/86 of 6 May 1986 fixing compensation for the definitive discontinuation of milk production (OJ No L 119, 8. 5. 1986, p. 21), as last amended by Regulation (EEC) No 1638/91 (OJ No L 150, 15. 6. 1991, p. 34).
B1-2 0 6 7	Council Regulation (EEC) No 775/87 of 16 March 1987 temporarily withdrawing a proportion of the reference quantities mentioned in Article 5c (1) of Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 78, 20. 3. 1987, p. 5), as last amended by Regulation (EEC) No 3643/90 (OJ No L 362, 27. 12. 1990, p. 9). Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2 0 6 8	*New item* Proposal for a Council Regulation (EEC), submitted by the Commission on 11 November 1991, setting compensation for reduction of individual milk reference quantities and for definitive discontinuation of milk production (OJ No C 337, 31. 12. 1991, p. 40).
B1-2 0 7	
B1-2 0 7 0	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1374/92 (OJ No L 147, 29. 5. 1992, p. 3). It is intended that funds from this financial contribution will be used : — to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. : — measures to promote milk products, — research, — school milk, — butterfat for dairy ice-cream, — butterfat for pastry products and bakers' wares, — to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following measures which are deemed to take priority : — improvement of export conditions for milk products, — measures for the disposal of butter,

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-2 0 7	*(cont'd)*				
B1-2 0 7 0	*(cont'd)*				
B1-2 0 7 1	Additional levy	Non-differentiated appropriations	p.m.	– 74 000 000	– 60 448 087,07
		Article B1-2 0 7 — Total	– 275 000 000	– 382 000 000	– 352 413 213,88
B1-2 0 8	***Measures to assist small producers***	Non-differentiated appropriations	p.m.	p.m.	– 7 991,87
		CHAPTER B1-2 0 — TOTAL	5 315 000 000	4 157 000 000	5 636 527 028,56
	CHAPTER B1-2 1				
B1-2 1 0	***Refunds on beef / veal***	Non-differentiated appropriations	1 535 000 000	1 117 000 000	1 282 426 468,54
B1-2 1 1	***Intervention storage of beef***				
B1-2 1 1 0	Private storage	Non-differentiated appropriations	101 000 000	p.m.	525 349,13
B1-2 1 1 1	Technical costs of public storage	Non-differentiated appropriations	296 000 000	306 000 000	256 495 934,08
B1-2 1 1 2	Financial costs of public storage	Non-differentiated appropriations	100 000 000	90 000 000	77 308 263,06

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-21 — BEEF/VEAL

Article Item	Remarks
B1-207	*(cont'd)*
B1-2070	*(cont'd)* — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.
B1-2071	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64), and in particular Article 5c thereof. The levy system, payable by producers or purchasers of cows' milk, is to be implemented in each region of the Member States. The levy is 115 % of the target price for milk, and is payable on any quantities of milk and/or milk equivalent delivered in excess of a reference quantity over the twelve-month period concerned. Where milk is sold for direct consumption, the levy is 75 % of the target price for milk and is payable on any quantities of milk and/or milk products which exceed a reference quantity over the twelve-month period concerned.
B1-208	Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1374/92 (OJ No L 147, 29. 5. 1992, p. 3), and in particular Article 2a thereof. Since Article 2a of Regulation (EEC) No 1079/77 no longer applies, only the outstanding balance of expenditure remains chargeable to this article.
B1-210	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 125/93 (OJ No L 18, 27. 1. 1993, p. 1). This appropriation is intended to cover export refunds in accordance with Article 18 of Regulation (EEC) No 805/68.
B1-211	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 125/93 (OJ No L 18, 27. 1. 1993, p. 1).
B1-2110	This appropriation is intended to cover aid for private storage in accordance with Article 5 (1) (a) of Regulation (EEC) No 805/68.
B1-2111	This appropriation is intended to cover technical costs arising from buying-in for public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2112	This appropriation is intended to cover financial costs arising from buying-in for public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-2 1 1	*(cont'd)*				
B1-2 1 1 3	Other public storage costs	Non-differentiated appropriations	– 501 000 000	152 000 000	71 120 604,14
B1-2 1 1 4	Depreciation of stocks	Non-differentiated appropriations	1 442 000 000	1 804 000 000	1 897 336 942,89
		Article B1-2 1 1 — Total	1 438 000 000	2 352 000 000	2 302 787 093,30
B1-2 1 2	***Intervention other than storage of beef***				
B1-2 1 2 0	Premiums for suckler cows	Non-differentiated appropriations	561 000 000	532 000 000	366 938 065,19
B1-2 1 2 1	Special premium	Non-differentiated appropriations	238 000 000	466 990 000	334 938 333,40
B1-2 1 2 2	Calf premiums	Non-differentiated appropriations	p.m.	1 000 000	8 025 016,06
B1-2 1 2 3	Premiums for the slaughter of adult cattle other than cows	Non-differentiated appropriations	p.m.	10 000 –	93 861,64
B1-2 1 2 4	Premiums for fattening young male calves	Non-differentiated appropriations	29 000 000		
B1-2 1 2 5	Promotion and marketing measures	Non-differentiated appropriations	10 000 000		

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-21 — BEEF/VEAL *(cont'd)*

Article Item	Remarks
B1-211	*(cont'd)*
B1-2113	This item is intended to cover other public storage costs, and in particular the difference between the book value and the sale value, in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2114	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-212	
B1-2120	Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler cows (OJ No L 140, 5. 6. 1980, p. 1), as last amended by Regulation (EEC) No 3577/90 (OJ No L 353, 17. 12. 1990, p. 23). Regulation (EEC) No 1760/92 of 30 June 1992, derogating, for the period during which applications for 1992/93 may be lodged, from Regulation (EEC) No 1357/80 introducing a system of premiums for maintaining suckler cows (OJ No L 180, 1. 7. 1992, p. 32). Council Regulation (EEC) No 2066/92 of 30 June 1992 amending Regulation (EEC) No 805/68 on the common organization of the market in beef and veal and repealing Regulation (EEC) No 468/87 laying down general rules applying to the special premium for beef producers and Regulation (EEC) No 1357/80 introducing a system of premiums for maintaining suckler cows (OJ No L 215, 30. 7. 1992, p. 49).
B1-2121	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 125/93 (OJ No L 18, 27. 1. 1993, p. 1). This appropriation is intended to cover the special premiums for beef and veal producers in accordance with Article 4b of Regulation (EEC) No 805/68.
B1-2122	Council Regulation (EEC) No 1346/86 of 6 May 1986 on the granting of a calf birth premium in Greece, Ireland, Italy and Northern Ireland and on the granting of an additional national premium in Italy (OJ No L 119, 8. 5. 1986, p. 39), as last amended by Regulation (EEC) No 467/87 (OJ No L 48, 17. 2. 1987, p. 1). Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2123	Council Regulation (EEC) No 1347/86 of 6 May 1986 on the granting of a premium for the slaughter of certain adult bovine animals in the United Kingdom (OJ No L 119, 8. 5. 1986, p. 40), as last amended by Regulation (EEC) No 467/87 (OJ No L 48, 17. 2. 1987, p. 1). Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2124	*New item* Council Regulation (EEC) No 2066/92 of 30 June 1992 amending Regulation (EEC) No 805/68 on the common organization of the market in beef and veal and repealing Regulation (EEC) No 468/87 laying down general rules applying to the special premium for beef producers and Regulation (EEC) No 1357/80 introducing a system of premiums for maintaining suckler cows (OJ No L 215, 30. 7. 1992, p. 49).
B1-2125	*New item* Council Regulation (EEC) No 2067/92 of 30 June 1992, on measures to promote and market quality beef and veal (OJ No L 215, 30. 7. 1992, p. 57).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-2 1 2	*(cont'd)*				
B1-2 1 2 9	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-2 1 2 — Total	838 000 000	1 000 000 000	709 807 553,01
		CHAPTER B1-2 1 — TOTAL	3 811 000 000	4 469 000 000	4 295 021 114,85
	CHAPTER B1-2 2				
B1-2 2 0	***Export refunds for sheepmeat and goatmeat***	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2 2 1	***Intervention in the form of storage of sheepmeat and goatmeat***				
B1-2 2 1 0	Private storage	Non-differentiated appropriations	9 000 000	9 000 000	3 007 146,02
B1-2 2 1 9	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-2 2 1 — Total	9 000 000	9 000 000	3 007 146,02
B1-2 2 2	***Intervention other than storage of sheepmeat and goatmeat***				
B1-2 2 2 0	Ewe and goat premiums	Non-differentiated appropriations	1 824 000 000	1 751 000 000	1 554 230 751,31
B1-2 2 2 1	Slaughter premiums	Non-differentiated appropriations	p.m.	62 000 000	233 198 581,03

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks
B1-2 1 2	*(cont'd)*
B1-2 1 2 9	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 125/93 (OJ No L 18, 27. 1. 1993, p. 1). This item is intended to cover other forms of intervention, particularly those resulting in accordance with Article 22a of Regulation (EEC) No 805/68.
B1-2 2 0	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EEC) No 2069/92 (OJ No L 215, 30. 7. 1992, p. 59). This article is intended to cover expenditure on export refunds in accordance with Article 16 of Regulation (EEC) No 3013/89.
B1-2 2 1	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EEC) No 2069/92 (OJ No L 215, 30. 7. 1992, p. 59).
B1-2 2 1 0	This appropriation is intended to cover private storage expenditure in accordance with Article 6 of Council Regulation (EEC) No 3013/89.
B1-2 2 1 9	This item is intended to cover other storage costs, in particular storage expenditure pursuant to Article 26 of Council Regulation (EEC) No 3013/89.
B1-2 2 2	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EEC) No 2069/92 (OJ No L 215, 30. 7. 1992, p. 59).
B1-2 2 2 0	This appropriation is intended to cover income premiums in accordance with Article 5 of Regulation (EEC) No 3013/89.
B1-2 2 2 1	This item is intended to cover slaughter premiums in accordance with Article 24 of Regulation (EEC) No 3013/89. Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
B1-2 2 2	*(cont'd)*				
B1-2 2 2 9	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-2 2 2 — Total	1 824 000 000	1 813 000 000	1 787 429 332,34
		CHAPTER B1-2 2 — TOTAL	1 833 000 000	1 822 000 000	1 790 436 478,36
	CHAPTER B1-2 3				
B1-2 3 0	***Refunds on pigmeat***	Non-differentiated appropriations	197 000 000	179 000 000	199 496 329,01
B1-2 3 1	***Intervention for pigmeat***	Non-differentiated appropriations	34 000 000	10 000 000	17 007 829,67
B1-2 3 9	***Other intervention***	Non-differentiated appropriations	25 000 000	p.m.	35 708 820,91
		CHAPTER B1-2 3 — TOTAL	256 000 000	189 000 000	252 212 979,59
	CHAPTER B1-2 4				
B1-2 4 0	***Refunds on eggs***	Non-differentiated appropriations	42 000 000	37 000 000	35 683 733,73
B1-2 4 1	***Refunds on poultrymeat***	Non-differentiated appropriations	199 000 000	165 000 000	133 532 766,38
B1-2 4 9	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	0,—

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

Article Item	Remarks
B1-2 2 2	*(cont'd)*
B1-2 2 2 9	This item is intended to cover other interventions, in particular that in accordance with Article 26 of Regulation (EEC) No 3013/89 (with the exception of storage costs, see Item B1-2 2 1 9).
B1-2 3 0	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover export refunds in accordance with Article 15 of Regulation (EEC) No 2759/75.
B1-2 3 1	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover storage expenditure in accordance with Articles 3 to 6 of Regulation (EEC) No 2759/75.
B1-2 3 9	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover expenditure on other measures decided on in accordance with Article 20 of Regulation (EEC) No 2759/75.
B1-2 4 0	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29), and in particular Article 9 thereof.
B1-2 4 1	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29), and in particular Article 9 thereof.
B1-2 4 9	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29). Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29).

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-249	*(cont'd)*			
	CHAPTER B1-24 — TOTAL	241 000 000	202 000 000	169 216 500,11
	CHAPTER B1-25			
B1-250	***Transhumance***			
	Non-differentiated appropriations	1 000 000	1 000 000	0,—
B1-251	***Programme of options specific to remote and insular areas — Livestock products section***			
B1-2510	Poseidom			
	Non-differentiated appropriations	2 000 000	3 000 000	0,—
B1-2511	Poseima			
	Non-differentiated appropriations	22 000 000	5 000 000	
B1-2512	Poseican			
	Non-differentiated appropriations	125 000 000	3 000 000	
	Article B1-251 — Total	149 000 000	11 000 000	0,—
B1-252	***Beekeeping***			
	Non-differentiated appropriations	—		– 16 713,45
B1-253	***Measures to control epizootic diseases***			
	Non-differentiated appropriations	p.m.	p.m.	

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Remarks
B1-249	*(cont'd)* This article is intended to cover expenditure on other measures decided on in accordance with Article 14 of Regulation (EEC) No 2771/75 and Article 14 of Regulation (EEC) No 2777/75.
B1-250	Council Regulation (EEC) No 764/85 of 12 March 1985 introducing aid for the transhumance of sheep, goats and cattle in Greece (OJ No L 86, 27. 3. 1985, p. 4).
B1-251	The appropriations of this article are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of certain regions. It groups together the measures taken in the livestock sectors. As regards the plant sectors, the measures are consolidated in Article B1-1 8 3.
B1-2510	Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas department (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No L 356, 24. 12. 1991, p. 6).
B1-2511	Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 1).
B1-2512	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 13).
B1-253	Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19). This article is intended to cover expenditure necessitated by measures for the control of foot-and-mouth disease in the event of a serious epidemic in accordance with Articles 11 and 15 of Decision 90/424/EEC.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-2 5 9	***Other***			
	Non-differentiated appropriations	p.m.	28 000 000	
	CHAPTER B1-2 5 — TOTAL	150 000 000	40 000 000	– 16 713,45
	CHAPTER B1-2 6			
B1-2 6 0	***Refunds on fishery products***			
	Non-differentiated appropriations	p.m.	p.m.	– 44,—
B1-2 6 1	***Intervention for fishery products***			
	Non-differentiated appropriations	27 000 000	29 000 000	26 154 371,36

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

CHAPTER B1-26 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Remarks
B1-260	*Former Article B2-900* Council Regulation (EEC) No 110/76 of 19 January 1976 laying down general rules for granting export refunds on fishery products and criteria for fixing the amount of such refunds (OJ No L 20, 28. 1. 1976, p. 48). Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1). This article is intended to cover export refunds on fishery products in accordance with Regulation (EEC) No 3759/92.
B1-261	*Former Article B2-901* Council Regulation (EEC) No 2202/82 of 28 July 1982 laying down general rules for the granting of financial compensation in respect of certain fishery products (OJ No L 235, 10. 8. 1982, p. 1). Council Regulation (EEC) No 2203/82 of 28 July 1982 laying down general rules for the granting of a carryover premium for certain fishery products (OJ No L 235, 10. 8. 1982, p. 4), as last amended by Regulation (EEC) No 3469/88 (OJ No L 305, 10. 11. 1988, p. 7). Commission Regulation (EEC) No 3137/82 of 19 November 1982 laying down detailed rules for the granting of financial compensation in respect of certain fishery products (OJ No L 335, 29. 11. 1982, p. 1), as last amended by Regulation (EEC) No 1106/90 (OJ No L 111, 1. 5. 1990, p. 50). Commission Regulation (EEC) No 3321/82 of 9 December 1982 laying down detailed rules for the granting of a carryover premium for certain fishery products (OJ No L 351, 11. 12. 1982, p. 20), as last amended by Regulation (EEC) No 3507/89 (OJ No L 342, 24. 11. 1989, p. 13). Council Regulation (EEC) No 3117/85 of 4 November 1985 laying down general rules on the granting of compensatory indemnities in respect of sardines (OJ No L 297, 9. 11. 1985, p. 1), as last amended by Regulation (EEC) No 3940/87 (OJ No L 373, 31. 12. 1987, p. 6). Commission Regulation (EEC) No 3459/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Atlantic sardines (OJ No L 332, 10. 12. 1985, p. 16). Commission Regulation (EEC) No 3460/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Mediterranean sardines (OJ No L 332, 10. 12. 1985, p. 19), as last amended by Regulation (EEC) No 1544/89 (OJ No L 151, 3. 6. 1989, p. 22). Commission Regulation (EEC) No 314/86 of 11 February 1986 laying down detailed rules for the grant of a storage premium for certain fishery products (OJ No L 39, 14. 2. 1986, p. 8), as last amended by Regulation (EEC) No 1106/90 (OJ No L 111, 1. 5. 1990, p. 50). Commission Regulation (EEC) No 4176/88 of 28 December 1988 laying down detailed rules of application for the granting of flat-rate aid for certain fisheries products (OJ No L 367, 31. 12. 1988, p. 63). Commission Regulation (EEC) No 2381/89 of 2 August 1989 laying down detailed rules for granting compensation for tuna for the canning industry (OJ No L 225, 3. 8. 1989, p. 33). Commission Regulation (EEC) No 2415/89 of 3 August 1989 laying down detailed rules of application for the granting of private storage aid for certain fishery products (OJ No L 228, 5. 8. 1989, p. 10), as last amended by Regulation (EEC) No 1106/90 (OJ No L 111, 1. 5. 1990, p. 50).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-2 6 1	*(cont'd)*			
	CHAPTER B1-2 6 — TOTAL	27 000 000	29 000 000	26 154 327,36
	Title B1-2 — Total	**11 633 000 000**	**10 908 000 000**	**12 169 551 715,38**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

Article Item	Remarks
B1-2 6 1	*(cont'd)* Council Regulation (EEC) No 3579/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER B1-3 0			
B1-3 0 0	***Refunds on cereals exported in the form of certain spirituous beverages*** Non-differentiated appropriations	88 000 000	77 000 000	73 773 485,34
B1-3 0 1	***Refunds on certain goods obtained by processing agricultural products*** Non-differentiated appropriations		606 000 000	630 355 304,75
B1-3 0 1 0	Cereals and rice — Non-differentiated appropriations	285 000 000		
B1-3 0 1 1	Sugar and isoglucose — Non-differentiated appropriations	127 000 000		
B1-3 0 1 2	Skimmed milk — Non-differentiated appropriations	152 000 000		
B1-3 0 1 3	Butter — Non-differentiated appropriations	42 000 000		
B1-3 0 1 4	Eggs — Non-differentiated appropriations	6 000 000		
B1-3 0 1 9	Other agricultural products — Non-differentiated appropriations	p.m.		
	Article B1-3 0 1 — Total	612 000 000	606 000 000	630 355 304,75
	CHAPTER B1-3 0 — TOTAL	700 000 000	683 000 000	704 128 790,09

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Remarks
B1-3 0 0	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1738/92 (OJ No L 180, 1. 7. 1992, p. 1). This appropriation is intended to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, in accordance with Article 16 of Regulation (EEC) No 2727/75.
B1-3 0 1	Council Regulation (EEC) No 3033/80 of 11 November 1980 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ No L 323, 29. 11. 1980, p. 1), as last amended by Regulation (EEC) No 1436/90 (OJ No L 138, 31. 5. 1990, p. 9). Council Regulation (EEC) No 3035/80 of 11 November 1980 laying down general rules for granting export refunds on certain agricultural products exported in the form of goods not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 323, 29. 11. 1980, p. 27), as last amended by Regulation (EEC) No 3381/90 (OJ No L 327, 27. 11. 1990, p. 4).
B1-3 0 1 0	*Former Article B1-3 0 1 (in part)* This appropriation is intended to cover refunds on goods resulting from the processing of cereals and rice in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3 0 1 1	*Former Article B1-3 0 1 (in part)* This appropriation is intended to cover refunds on goods resulting from the processing of sugar and isoglucose in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3 0 1 2	*Former Article B1-3 0 1 (in part)* This appropriation is intended to cover refunds on goods resulting from the processing of skimmed milk in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3 0 1 3	*Former Article B1-3 0 1 (in part)* This appropriation is intended to cover refunds on goods resulting from the processing of butter in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3 0 1 4	*Former Article B1-3 0 1 (in part)* This appropriation is intended to cover refunds on goods resulting from the processing of eggs in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3 0 1 9	*Former Article B1-3 0 1 (in part)* This item is intended to cover refunds on goods resulting from the processing of other agricultural products in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 1 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER B1-3 1			
B1-3 1 0	***Accession compensatory amounts granted in intra-Community trade***			
	Non-differentiated appropriations	25 000 000 (1)	25 000 000	28 326 858,11
	CHAPTER B1-3 1 — TOTAL	25 000 000	25 000 000	28 326 858,11
	CHAPTER B1-3 2			
B1-3 2 0	***Monetary compensatory amounts in intra-Community trade***			
B1-3 2 0 0	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	2 000 000	38 000 000	137 662 574,85
B1-3 2 0 1	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	p.m.	8 000 000	27 250 329,56
B1-3 2 0 2	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)			
	Non-differentiated appropriations	– 12 000 000	– 30 000 000	– 24 237 472,11
B1-3 2 0 3	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations	5 000 000	13 000 000	13 407 256,62
B1-3 2 0 4	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency)			
	Non-differentiated appropriations	p.m.	– 18 000 000	– 27 879 798,97
	Article B1-3 2 0 — Total	– 5 000 000	11 000 000	126 202 889,95
B1-3 2 1	***Monetary compensatory amounts in trade with third countries***			
B1-3 2 1 0	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy			
	Non-differentiated appropriations	p.m.	3 000 000	4 418 835,13

(1) An appropriation of ECU –3 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-31 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER B1-32 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
B1-310	Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and of the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). This appropriation is intended to cover the accession compensatory amounts in accordance with Articles 72 and 240 of the Act of Accession of Spain and Portugal.
B1-320	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), as last amended by Regulation (EEC) No 2205/90 (OJ No L 201, 31. 7. 1990, p. 9).
B1-3200	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
B1-3201	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States, in accordance with Article 10 of Regulation (EEC) No 1677/85. This applies for the most part of imports into the United Kingdom from the other Member States.
B1-3202	Monetary compensatory amounts are levied on imports into Member States with an appreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-3203	Monetary compensatory amounts are paid on exports from Member States with an appreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-3204	Monetary compensatory amounts are levied on exports from Member States with a depreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-321	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), as last amended by Regulation (EEC) No 2205/90 (OJ No L 201, 31. 7. 1990, p. 9).
B1-3210	The portion of compensatory amounts which exceeds the import levy is expenditure chargeable to the EAGGF, in accordance with Article 11 of Regulation (EEC) No 1677/85.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-3 2 1	*(cont'd)*			
B1-3 2 1 1	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	4 000 000	7 000 000	31 330,57
	Article B1-3 2 1 — Total	4 000 000	10 000 000	4 450 165,70
	CHAPTER B1-3 2 — TOTAL	– 1 000 000	21 000 000	130 653 055,65
	CHAPTER B1-3 3			
B1-3 3 0	***Refunds in connection with Community food aid (cereals)*** Non-differentiated appropriations	122 000 000	177 000 000	130 881 136,57
B1-3 3 1	***Refunds in connection with Community food aid (rice)*** Non-differentiated appropriations	17 000 000	18 000 000	11 732 752,23
B1-3 3 2	***Refunds in connection with Community food aid (sugar)*** Non-differentiated appropriations	4 000 000	4 000 000	4 383 227,42
B1-3 3 3	***Refunds in connection with Community food aid (vegetable oil / olive oil)*** Non-differentiated appropriations	p.m.	30 000	0,—
B1-3 3 4	***Refunds in connection with Community food aid (skimmed-milk powder)*** Non-differentiated appropriations	40 000 000	60 970 000	53 294 391,60
B1-3 3 5	***Refunds in connection with Community food aid (butteroil)*** Non-differentiated appropriations	15 000 000	21 000 000	16 661 664,16
	CHAPTER B1-3 3 — TOTAL	198 000 000	281 000 000	216 953 171,98

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Remarks
B1-3 2 1	*(cont'd)*
B1-3 2 1 1	This appropriation is intended to cover monetary compensatory amounts granted for exports to third countries. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to third countries in accordance with Regulation (EEC) No 1677/85 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.
B1-3 3 0	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 1	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 2	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 3	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 4	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 5	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 4 — INTEREST PAYMENTS AND EXCHANGE RATE DIFFERENCES AS A RESULT OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION

CHAPTER B1-3 5 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

CHAPTER B1-3 6 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER B1-3 4			
B1-3 4 0	***Interest payments to Member States, following changes in the method used for financing the expenditure of the European Agricultural Guidance and Guarantee Fund, Guarantee Section***			
	Non-differentiated appropriations	100 000 000	97 000 000	84 721 056,86
	CHAPTER B1-3 4 — TOTAL	100 000 000	97 000 000	84 721 056,86
	CHAPTER B1-3 5			
B1-3 5 0	***Distribution of agricultural products to deprived persons in the Community***			
	Non-differentiated appropriations	150 000 000	150 000 000	145 003 347,58
	CHAPTER B1-3 5 — TOTAL	150 000 000	150 000 000	145 003 347,58
	CHAPTER B1-3 6			
B1-3 6 0	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section***			
	Non-differentiated appropriations	22 000 000 (1)	26 000 000 (2)	20 100 000,—

(1) An appropriation of ECU 60 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 10 million is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-34 — INTEREST PAYMENTS AND EXCHANGE RATE DIFFERENCES AS A RESULT OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION

CHAPTER B1-35 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

Article Item	Remarks
B1-340	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 5a thereof. This appropriation is intended to cover possible interest payments — in respect of the national funds set aside for prefinancing the expenditure of the departments and agencies responsible for payment — to Member States which experience difficulties in applying the new system.
B1-350	Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organizations for distribution to the most deprived persons in the Community (OJ No L 352, 15. 12. 1987, p. 1).
B1-360	Council Regulation (EEC) No 386/90 of 12 February 1990 on the monitoring carried out at the time of export of agricultural products receiving refunds or other amounts (OJ No L 42, 16. 2. 1990, p. 6). Council Regulation (EEC) No 3151/90 of 29 October 1990 on stepping up checks in Portugal on expenditure charged to the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 302, 31. 10. 1990, p. 52). Council Regulation (EEC) No 307/91 of 4 February 1991 on reinforcing the monitoring of certain expenditure chargeable to the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 37, 9. 2. 1991, p. 5). Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ No L 67, 14. 3. 1991, p. 11). Council Regulation (EEC) No 3508/92 of 27 November 1992, establishing an integrated administration and control system for certain Community aid schemes (OJ No L 355, 5. 12. 1992, p. 1). This appropriation is intended to cover : — a contribution to the expenditure involved in increasing the staff of the control departments, — a contribution to the costs involved in recovering sums wrongly paid,

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 6 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION *(cont'd)*

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-3 6 0	*(cont'd)*			
B1-3 6 1	***Centralized system for monitoring agricultural market trends*** Non-differentiated appropriations	p.m.	3 000 000	
	CHAPTER B1-3 6 — TOTAL	22 000 000	29 000 000	20 100 000,—
	CHAPTER B1-3 7			
B1-3 7 0	***Clearance of previous years' accounts and residual appropriations*** Non-differentiated appropriations	p.m.	p.m.	– 437 781 764,31
	CHAPTER B1-3 7 — TOTAL	p.m.	p.m.	– 437 781 764,31
	CHAPTER B1-3 8			
B1-3 8 0	***Differential application of agricultural market mechanisms***			
B1-3 8 0 0	Aid for small producers of arable crops Non-differentiated appropriations	40 000 000	12 000 000	0,—

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 6 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION *(cont'd)*

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Remarks
B1-3 6 0	*(cont'd)* — joint financing of expenditure and/or payment of costs under contracts in properly justified cases (e.g. controls relating to export refunds, non-payments, intervention storage, etc.). It also covers implementation of new monitoring measures necessary for the functioning of specifically determined market organization arrangements.
B1-3 6 1	This article is intended to cover expenditure resulting from harmonization of the Commission's and Member States' data-processing systems to facilitate the prompt exchange of data concerning agricultural market trends and their financial implications. This system should permit the directing of checks on aid based on the area cultivated or the number of livestock held by each farmer. (Setting-up a computerized data base on holdings and livestock, a system for identifying animals and parcels and directed checks with utilization of remote sensing, for example).
B1-3 7 0	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This article is intended to cover the application of Article 102 of the Financial Regulation under which the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Regulation (EEC) No 729/70 shall be charged as expenditure to the financial year during which the accounts are cleared.
B1-3 8 0	Commission communication of 20 October 1989 on guidelines for rural development actions linked to the functioning of agricultural markets (SEC(89) 1717 final). This chapter is intended to cover expenditure in support of the world's rural economy following the adoption of new guidelines for the common agricultural policy.
B1-3 8 0 0	Council Regulation (EEC) No 1346/90 of 14 May 1990 instituting aid for small producers of certain arable crops (OJ No L 134, 28. 5. 1990, p. 10), as last amended by Regulation (EEC) No 1709/91 (OJ No L 169, 26. 6. 1991, p. 11). Council Regulation (EEC) No 3766/91 of 12 December 1991 establishing a support system for producers of soya beans, rape seed and colza seed and sunflower seed (OJ No L 356, 24. 12. 1991, p. 17).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-380	*(cont'd)*			
B1-3800	*(cont'd)*			
B1-3801	Encouragement for growing traditional cereals Non-differentiated appropriations	3 000 000	3 000 000	0,—
B1-3802	Aid for small cotton producers Non-differentiated appropriations	21 000 000	20 000 000	2 860 543,45
B1-3803	Purchase of milk quotas Non-differentiated appropriations	p.m.	p.m.	206 057 289,86
B1-3804	Suckler-cow premium for mixed herds Non-differentiated appropriations	34 000 000	20 000 000	3 308 067,25
B1-3805	Ewe premium in less-favoured and mountain and hill areas Non-differentiated appropriations	324 000 000	291 000 000	175 957 770,77
B1-3809	Other Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-380 — Total	422 000 000	346 000 000	388 183 671,33
B1-381	***Quality promotion measures*** Non-differentiated appropriations	10 000 000	20 000 000	0,—

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Remarks
B1-380	*(cont'd)*
B1-3800	*(cont'd)* Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ No L 181, 1. 7. 1992, p. 12). This appropriation is intended to cover expenditure resulting from the application of Article 1 of Regulation (EEC) No 1346/90 to reduce the impact of the stabilizers for small farmers whose main source of agricultural income is derived from field crops.
B1-3801	Council Regulation (EEC) No 2727/75 of 23 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1738/92 (OJ No L 180, 1. 7. 1992, p. 1). This appropriation is intended to cover aid for the production of certain cereals of lesser importance, in accordance with Article 10b of Regulation (EEC) No 2727/75.
B1-3802	Council Regulation (EEC) No 1152/90 of 27 April 1990 instituting a system of aid in favour of small cotton producers (OJ No L 116, 8. 5. 1990, p. 1), as last amended by Regulation (EEC) No 2054/92 (OJ No L 215, 30. 7. 1992, p. 13). This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1152/90 to reduce the impact of the stabilizers on the income of small cotton producers.
B1-3803	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64). Council Regulation (EEC) No 857/84 of 31 March 1984 adopting general rules for the application of the levy referred to in Article 5c of Regulation (EEC) No 804/68 in the milk and milk products sector (OJ No L 90, 1. 4. 1984, p. 13), as last amended by Council Regulation (EEC) No 817/92 (OJ No L 86, 1. 4. 1992, p. 85). This item is intended to cover expenditure resulting from the application of Article 3c of Regulation (EEC) No 857/84, to increase, by the introduction of a new system for the purchase of milk quotas, the quotas of milk produced by small producers. Member States could grant producers who undertook to cease milk production compensation to be paid before 7 January 1990.
B1-3804	Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler-cows (OJ No L 140, 5. 6. 1980, p. 1), as last amended by Regulation (EEC) No 3605/91 (OJ No L 343, 13. 12. 1991, p. 7). This appropriation is intended to cover expenditure resulting from the application of Article 2a of Regulation (EEC) No 1357/80 to extend the benefit of the suckler-cow premium arrangements to all producers keeping a mixed herd whose milk production quota does not exceed a certain limit.
B1-3805	Council Regulation (EEC) No 1323/90 of 14 May 1990 instituting specific aid for sheep and goat farming in certain less-favoured areas of the Community (OJ No L 132, 23. 5. 1990, p. 17), as last amended by Regulation (EEC) No 1743/91 (OJ No L 163, 26. 6. 1991, p. 44). This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1323/90 to reduce the effects of the stabilizers by the grant of specific aid per ewe or she-goat for producers of sheepmeat or goatmeat in less-favoured or mountain areas.
B1-3809	This item is intended to cover expenditure resulting from other schemes for differential application of agricultural market mechanisms.
B1-381	Council Regulation (EEC) No 2081/92 of 14 July 1992 on the protection of geographical indications and designations of origin for agricultural products and foodstuffs (OJ No L 208, 24. 7. 1992, p. 1). Council Regulation (EEC) No 2082/92 of 14 July 1992 on certificates of specific character for agricultural products and foodstuffs (OJ No L 208, 24. 7. 1992, p. 9).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-3 8 1	*(cont'd)*			
B1-3 8 2	***Information on rural development*** Non-differentiated appropriations	p.m.	8 000 000	0,—
B1-3 8 9	***Other rural development measures*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-3 8 — TOTAL	432 000 000	374 000 000	388 183 671,33
	Title B1-3 — Total	**1 626 000 000**	**1 660 000 000**	**1 280 288 187,29**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Remarks
B1-381	*(cont'd)* This appropriation is intended to cover expenditure resulting from schemes to promote the policy of quality agricultural products and foodstuffs.
B1-382	Proposal for a Council Decision submitted by the Commission on 14 June 1990 on the creation of a Model Scheme for Information on Rural Development Initiatives and Agricultural Markets (Miriam) (OJ No C 158, 28. 6. 1990, p. 11). This article is intended to cover the expenditure resulting from the application of this proposal.
B1-389	This article is intended to cover expenditure resulting from other rural development schemes linked to agricultural market operations. The Commission is preparing a proposal for an insurance system for the agricultural sector on a European Community level.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

SET-ASIDE AND INCOME AID

CHAPTER B1-4 0 — SET-ASIDE

CHAPTER B1-4 1 — INCOME AID

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER B1-4 0				
B1-4 0 0	***Conventional set-aside scheme***	Non-differentiated appropriations	320 000 000	360 000 000	153 765 409,59
B1-4 0 1	***Temporary fallowing scheme***	Non-differentiated appropriations	169 000 000	p.m.	
		CHAPTER B1-4 0 — TOTAL	489 000 000	360 000 000	153 765 409,59
	CHAPTER B1-4 1				
B1-4 1 0	***Income aid***	Non-differentiated appropriations	59 000 000	100 000 000	3 856 171,01

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

SET-ASIDE AND INCOME AID

CHAPTER B1-4 0 — SET-ASIDE

CHAPTER B1-4 1 — INCOME AID

Article Item	Remarks
B1-4 0 0	*Former Articles B1-4 0 0 and B2-2 2 0* Decisions of the European Council of 11 and 12 February 1988. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 3 thereof. Commission Regulation (EEC) No 223/90 of 26 January 1990 fixing the rates of Community part-financing for the measures referred to in Council Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 (OJ No L 22, 27. 1. 1990, p. 62), as last amended by Regulation (EEC) No 3126/91 (OJ No L 296, 26. 10. 1991, p. 32). Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1), as last amended by Regulation (EEC) No 3763/91 (OJ No L 356, 24. 12. 1991, p. 1). Communication from the Commission to the Council and the European Parliament on the Community's finances between now and 1997, COM(92) 2001 final of 10 March 1992. This appropriation is intended to cover the Community's financial ontribution to the aids in accordance with Article 2 of Regulation (EEC) No 2328/91. The rates of Community part-financing are laid down in Annex III to Regulation (EEC) No 223/90. In accordance with the communication from the Commission 100 % of the expenditure is payable from the Guarantee Section.
B1-4 0 1	Council Regulation (EEC) No 1703/91 of 13 June 1991 introducing a temporary set-aside scheme for arable land for the 1991/1992 marketing year and laying down special measures for that marketing year under the set-aside scheme provided for in Regulation (EEC) No 797/85 (OJ No L 162, 26. 6. 1991, p. 1). The appropriation is intended to cover expenditure on the grant of premiums in accordance with Article 2 (a) of Regulation (EEC) No 1703/91. Item B1-1 0 3 4 shows the appropriations for the reimbursement of the cereal co-responsibility levy in accordance with Article 2 (b) of the abovementioned regulation.
B1-4 1 0	*Former Article B2-2 2 1* Council Regulation (EEC) No 768/89 of 21 March 1989 establishing a system of transitional aids to agricultural income (OJ No L 84, 29. 3. 1989, p. 8).

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-4 1 — INCOME AID *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-4 1 0	*(cont'd)*			
	CHAPTER B1-4 1 — TOTAL	59 000 000	100 000 000	3 856 171,01
	Title B1-4 — Total	**548 000 000**	**460 000 000**	**157 621 580,60**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-4 1 — INCOME AID *(cont'd)*

Article Item	Remarks
B1-4 1 0	*(cont'd)* This appropriation is intended to cover the Community's financial contribution to aid granted in accordance with Title 2 of Regulation (EEC) No 768/89.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-5 0 — ACCOMPANYING MEASURES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER B1-5 0			
B1-5 0 0	***Accompanying measures***			
	Non-differentiated appropriations	182 000 000	(1)	(1)
	CHAPTER B1-5 0 — TOTAL	182 000 000		
	Title B1-5 — Total	**182 000 000**		

(1) Appropriations entered under former Items B2-1 0 1 0 and B2-1 0 1 2 which include appropriations for other measures.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-5 0 — ACCOMPANYING MEASURES

Article Item	Remarks
B1-5 0 0	*Former Items B2-1 0 1 0 (in part) and B2-1 0 1 2 (in part)* Council Regulation (EEC) No 1096/88 of 25 April 1988 establishing a Community scheme to encourage the cessation of farming (OJ No L 110, 29. 4. 1988, p. 1). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1). Council Regulation (EEC) No 2078/92 of 30 June 1992 on agricultural production methods compatible with the requirements of the protection of the environment and the maintenance of the countryside (OJ No L 215, 30. 7. 1992, p. 85). Council Regulation (EEC) No 2079/92 of 30 June 1992 instituting a Community aid scheme for early retirement from farming (OJ No L 215, 30. 7. 1992, p. 91). Council Regulation (EEC) No 2080/92 of 30 June 1992 instituting a Community aid scheme for forestry measures in agriculture (OJ No L 215, 30. 7. 1992, p. 96).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-6 0 — MONETARY RESERVE

Article Item	Heading		Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER B1-6 0				
B1-6 0 0	***Monetary reserve***	Non-differentiated appropriations	1 000 000 000	1 000 000 000	0,—

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-60 — MONETARY RESERVE

Article Item	Remarks
B1-600	*Former Article B1-500* Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 10 thereof. This reserve is entered as a provision to cover any needs arising from significant and unforeseen movements in the ecu/US dollar market exchange rate in relation to the rate used in the budget (US $ 1 = ECU 0,79). The reserve is not included in the agricultural guideline. In the event of a favourable development in the ecu/US dollar rate, savings made in the Guarantee Section will be transferred to the monetary reserve up to a maximum of ECU 1 000 million. In the event of unfavourable movements, transfers will be made from the reserve to the headings in the Guarantee Section affected by the movements. Only then will the necessary own resources be called in.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-6 0 — MONETARY RESERVE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
B1-6 0 0	*(cont'd)*			
	CHAPTER B1-6 0 — TOTAL	1 000 000 000	1 000 000 000	0,—
	Title B1-6 — Total	**1 000 000 000**	**1 000 000 000**	**0,—**
	Subsection B1 — Total	**34 943 000 000**	**33 392 000 000**	**31 067 714 045,60**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-6 0 — MONETARY RESERVE *(cont'd)*

Article Item	Remarks
B1-6 0 0	*(cont'd)*

A neutral margin of ECU 400 million is allowed, below which no transfers will be made to or from the monetary reserve.

General observations

(a) **Total appropriations concerning the European Agricultural Guidance and Guarantee Fund, Guarantee Section**

Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
European Agricultural Guidance and Guarantee Fund, Guarantee Section (Subsection B1)	35 052 000 000 (1) (2)	33 404 000 000 (1) (3)	31 067 714 045,60
Other appropriations complying with the Guarantee Section financing arrangements:			
— Repayment to the Member States of expenditure for depreciation of stocks of agricultural products and under specific measures for the disposal of butter from public stocks (Chapter B0-1 0)	p.m.	810 000 000	797 350 212,75
Guarantee Section — Total	35 052 000 000 (1) (2)	34 214 000 000 (1) (3)	31 865 064 258,35

(1) The appropriations entered under the monetary reserve (ECU 1 000 million) are available only on the terms set out in the remarks for Article B1-6 0 0.

(2) Of which ECU 109 million is entered in Chapter B0-4 0.

(3) Of which ECU 12 million is entered in Chapter B0-4 0.

(b) **Revenue from the common agricultural policy**

The common policy on markets gives rise to revenue which constitutes Community own resources, i.e.:

— agricultural levies	1 263 700 000
— sugar and isoglucose levies	1 227 500 000
Total	2 491 200 000

(c) **Specific concessions**

Both specific concessions granted by the Community to some non-Member countries and blanket trade concessions have budgetary consequences which must be shown.

The approximate cost to the European Agricultural Guidance and Guarantee Fund Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

Article Item	Remarks
	Sugar Each year the Community imports around 1 300 000 tonnes pursuant to the Protocol on sugar annexed to the ACP-EEC Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article B1-1 1 0) can be put at ECU 618 million for 1993. *Butter* The Community aims to import 55 000 tonnes of butter from New Zealand in 1993 at a reduced levy. The cost of exporting an equivalent quantity is put at ECU 105 million (included in Article B1-2 0 0), with a net cost of ECU 79 million taking account of levy income. *Beef / veal* Reduced-rate or zero-duty imports amount to around 500 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1993 can be estimated at ECU 1 020 million (included in Article B1-2 1 0), with a net cost of ECU 880 million taking account of levy income. *Cereals* Reduced-rate or zero-duty imports of 18 million tonnes (cereals equivalent) of cereal substitutes (in particular manioc and corn gluten feed) give rise to refund expenditure for this sector in surplus of some ECU 2 100 million for 1993 (included in Article B1-1 0 0), with a net cost of ECU 2 680 million taking account of levy income. It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case. *Olive oil* Under agreements that the Community had to negotiate following its enlargement, a total of 46 000 tonnes of olive oil must be imported from Tunisia. The cost of exporting an equivalent quantity may be estimated at ECU 43 million for 1993 (included in Article B1-1 2 0), the net cost being ECU 39 million taking account of levy income.

COMMISSION
Part B

SUBSECTION B2

STRUCTURAL OPERATIONS, OTHER AGRICULTURAL AND REGIONAL OPERATIONS, TRANSPORT AND FISHERIES

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

Summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1	**STRUCTURAL FUNDS**						
B2-1 0	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION—AGRICULTURE	2 934 000 000	3 056 000 000	2 631 513 000	2 422 640 000	2 253 108 995,60	1 880 999 986,57
B2-1 1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION —FISHERIES	69 400 000	87 200 000	69 065 000	35 028 000	52 400 000,—	34 384 052,04
B2-1 2	EUROPEAN REGIONAL DEVELOPMENT FUND	7 971 000 000	7 567 000 000	6 921 844 000	6 722 754 000	5 191 869 763,29	5 180 847 420,46
B2-1 3	EUROPEAN SOCIAL FUND	5 766 000 000	5 061 000 000	4 689 863 000	4 505 178 000	4 217 153 240,73	3 869 207 446,46
B2-1 4	COMMUNITY INITIATIVE PROGRAMMES	1 871 000 000	1 582 000 000	1 980 000 000	1 449 000 000	1 974 147 601,98	1 379 602 777,95
B2-1 5	COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR	p.m.	p.m.				
B2-1 8	TRANSITIONAL MEASURES AND INNOVATION SCHEMES	383 600 000	430 600 000	347 000 000	240 000 000		
B2-1 9	STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90	1 198 000 000	1 140 000 000	1 046 000 000	1 285 000 000	900 000 000,—	450 000 000,—
	Title B2-1 — Total	**20 193 000 000**	**18 923 800 000**	**17 685 285 000**	**16 659 600 000**	**14 588 679 601,60**	**12 795 041 683,48**
B2-2	**OTHER STRUCTURAL OPERATIONS**						
B2-2 0	SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY	—	60 191 000	127 700 000	121 600 000	119 800 000,—	114 400 000,—
B2-2 1	PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT	13 540 000	9 767 000	8 540 000	6 440 000	15 451 684,24	11 516 877,23
B2-2 2	INTEGRATED MEDITERRANEAN PROGRAMMES	623 000	194 438 000	465 620 000	301 120 000	301 664 904,—	283 036 391,24
B2-2 3	EUROPEAN FISHERIES GUIDANCE FUND	341 100 000	272 403 000	270 254 000	150 554 000	249 224 598,56	125 329 897,20
B2-2 4	PROGRAMMES FOR THE OUTERMOST REGIONS	64 700 000	36 891 000				
	Title B2-2 — Total	**419 963 000**	**573 690 000**	**872 114 000**	**579 714 000**	**686 141 186,80**	**534 283 165,67**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

Summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-3	**COHESION FUND**						
B2-3 0	COHESION FUND	1 565 000 000	1 000 000 000				
	Title B2-3 — Total	**1 565 000 000**	**1 000 000 000**				
B2-5	**OTHER AGRICULTURAL OPERATIONS**						
B2-5 1	EXPENDITURE IN THE AGRICULTURAL SECTOR	205 800 000	128 094 000	164 713 000	174 020 000	144 788 561,79	122 875 461,30
	Title B2-5 — Total	**205 800 000**	**128 094 000**	**164 713 000**	**174 020 000**	**144 788 561,79**	**122 875 461,30**
B2-6	**OTHER REGIONAL OPERATIONS**						
B2-6 0	OTHER REGIONAL POLICY OPERATIONS	30 000 000	32 701 000	35 014 000	33 500 000	32 077 270,13	28 382 563,04
B2-6 1	PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES	—	20 302 000	50 000 000	45 000 000	40 000 000,—	10 000 000,—
	Title B2-6 — Total	**30 000 000**	**53 003 000**	**85 014 000**	**78 500 000**	**72 077 270,13**	**38 382 563,04**
B2-7	**TRANSPORT**						
B2-7 0	TRANSPORT	12 770 000	12 570 000	9 320 000	9 320 000	7 682 840,24	7 682 840,24
	Title B2-7 — Total	**12 770 000**	**12 570 000**	**9 320 000**	**9 320 000**	**7 682 840,24**	**7 682 840,24**
B2-9	**OTHER MEASURES CONCERNING FISHERIES AND THE SEA**						
B2-9 0	MARINE INSPECTION AND SURVEILLANCE, CONTROLS	25 000 000	18 670 000	23 700 000	16 700 000	24 017 481,73	9 420 652,43
	Title B2-9 — Total	**25 000 000**	**18 670 000**	**23 700 000**	**16 700 000**	**24 017 481,73**	**9 420 652,43**
	Subsection B2 — Total	**22 451 533 000**	**20 709 827 000**	**18 840 146 000**	**17 517 854 000**	**15 523 386 942,29**	**13 507 686 366,16**

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 0						
B2-1 0 0	***Specific structural measures directly related to market policy and outdated measures***						
	Differentiated appropriations	59 000 000	80 000 000	69 000 000	104 000 000	91 999 999,34	119 999 997,89

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Remarks
B2-100	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No L 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1). Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by Decisions 74/517/EEC (OJ No L 290, 29. 10. 1974, p. 7) and 74/518/EEC (OJ No L 290, 29. 10. 1974, p. 8). Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socioeconomic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1623/91 (OJ No L 150, 15. 6. 1991, p. 8). Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1). Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1), as amended by Regulation (EEC) No 763/85 (OJ No L 86, 27. 3. 1985, p. 2). Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16). Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23). Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27), as last amended by Regulation (EEC) No 596/91 (OJ No L 67, 14. 3. 1991, p. 16). Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to accelerate the improvement of public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1), as last amended by Regulation (EEC) No 2113/87 (OJ No L 197, 18. 7. 1987, p. 3). Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece (OJ No L 293, 25. 10. 1983, p. 5). Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting, for the 1985/1986 to 1989/1990 wine years, of permanent abandonment premiums in respect of certain areas under vines (OJ No L 88, 28. 3. 1985, p. 8). Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/1989 to 1995/1996 wine years, of permanent abandonment premiums in respect of wine-growing areas (OJ No L 132, 28. 5. 1988, p. 3), as amended by Regulation (EEC) No 1327/90 (OJ No L 132, 23. 5. 1990, p. 23). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4256/88 of 19 December 1988, laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 0	*(cont'd)*						
B2-1 0 1	***Community support frameworks***						
B2-1 0 1 0	Objective No 1 Differentiated appropriations	1 524 000 000	1 572 000 000	1 366 513 000	1 144 640 000	1 338 008 999,25	1 052 999 995,05

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Remarks
B2-100	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 59 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	103 907 559	35 000 000	21 000 000	18 000 000	18 000 000	11 907 559
Commitment appropriations carried over from 1991						
Appropriation for 1992	69 000 000	69 000 000				
Appropriation for 1993	59 000 000		59 000 000			
Total	231 907 559	104 000 000	80 000 000	18 000 000	18 000 000	11 907 559

B2-101

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1).

Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1).

Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7).

Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1).

B2-1010 *Former item B2-1010 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 1	*(cont'd)*						
B2-1 0 1 0	*(cont'd)*						
B2-1 0 1 1	Objective No 5 (b) Differentiated appropriations	502 000 000	476 000 000	417 000 000	326 000 000	256 399 997,89	153 999 995,70
B2-1 0 1 2	Objective No 5 (a) Differentiated appropriations	849 000 000	928 000 000	779 000 000	848 000 000	566 699 999,12	553 999 997,93

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Remarks
B2-1 0 1	*(cont'd)*
B2-1 0 1 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 524 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	710 438 567	182 640 000	201 000 000	160 000 000	39 000 000	127 798 567
Commitment appropriations carried over from 1991	2 531 928	1 000 000	1 000 000	531 928		
Appropriation for 1992	1 366 513 000	961 000 000	232 000 000	158 000 000	8 000 000	7 513 000
Appropriation for 1993	1 524 000 000		1 138 000 000	193 000 000	171 000 000	22 000 000
Total	3 603 483 495	1 144 640 000	1 572 000 000	511 531 928	218 000 000	157 311 567

B2-1 0 1 1

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (b) of the reform of the Structural Funds.

The commitment appropriation authorized for 1993 is ECU 502 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	125 154 588	80 300 000	33 000 000	5 000 000	3 000 000	3 854 588
Commitment appropriations carried over from 1991						
Appropriation for 1992	417 000 000	245 700 000	131 000 000	39 300 000	1 000 000	
Appropriation for 1993	502 000 000		312 000 000	139 000 000	48 000 000	3 000 000
Total	1 044 154 588	326 000 000	476 000 000	183 300 000	52 000 000	6 854 588

B2-1 0 1 2

Former item B2-1 0 1 0 (in part)

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (a) of the reform of the Structural Funds.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 1	*(cont'd)*						
B2-1 0 1 2	*(cont'd)*						
	Article B2-1 0 1 — Total	2 875 000 000	2 976 000 000	2 562 513 000	2 318 640 000	2 161 108 996,26	1 760 999 988,68
B2-1 0 2	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

Article Item	Remarks
B2-1 0 1	*(cont'd)*
B2-1 0 1 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 849 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	259 039 240	158 000 000	65 000 000	15 270 000	20 769 240	
Commitment appropriations carried over from 1991	2 083 224	1 000 000	1 000 000	83 224		
Appropriation for 1992	779 000 000	689 000 000	85 000 000	5 000 000		
Appropriation for 1993	849 000 000		777 000 000	52 000 000	20 000 000	
Total	1 889 122 464	848 000 000	928 000 000	72 353 224	40 769 240	

B2-1 0 2

This article is intended to cover :

— technical assistance for the Member States in their efforts to combat fraud,

— expenditure incurred in :

  — strengthening the control resources available to the Commission,

  — conducting *ad hoc* inquiries in duly justified cases.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	2 934 000 000	3 056 000 000	2 631 513 000	2 422 640 000	2 253 108 995,60	1 880 999 986,57
	CHAPTER B2-1 0 TOTAL	2 934 000 000	3 056 000 000	2 631 513 000	2 422 640 000	2 253 108 995,60	1 880 999 986,57
	CHAPTER B2-1 1						
B2-1 1 0	***Community support frameworks***						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)*

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES

Article Item	Remarks

B2-1 0 2 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

B2-1 1 0 Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 0	Objective No 1 Differentiated appropriations	39 600 000	62 700 000	39 065 000	20 028 000	29 047 457,54	23 040 122,27
B2-1 1 0 1	Objective No 5 (a) Differentiated appropriations	29 800 000	24 500 000	30 000 000	15 000 000	23 352 542,46	11 343 929,77
B2-1 1 0 2	Objective No 6 Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

Article Item	Remarks
B2-1 1 0	*(cont'd)*
	Council Regulation (EEC) No 4042/89 of 19 December 1989 on the improvement of the conditions under which fishery and aquaculture products are processed and marketed (OJ No L 388, 30. 12. 1989, p. 1).
B2-1 1 0 0	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds.
	The commitment appropriation authorized for 1993 is ECU 39 600 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	53 412 891	14 967 963	17 000 000	17 000 000	4 444 928	
Commitment appropriations carried over from 1991	60 037	60 037				
Appropriation for 1992	39 065 000	5 000 000	18 000 000	12 000 000	4 065 000	
Appropriation for 1993	39 600 000		27 700 000	10 000 000	1 900 000	
Total	132 137 928	20 028 000	62 700 000	39 000 000	10 409 928	

B2-1 1 0 1	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (a) of the reform of the Structural Funds.
	The commitment appropriation authorized for 1993 is ECU 29 800 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	12 008 613	11 921 594	87 019			
Commitment appropriations carried over from 1991	78 406	78 406				
Appropriation for 1992	30 000 000	3 000 000	8 500 000	10 000 000	8 500 000	
Appropriation for 1993	29 800 000		15 912 981	9 000 000	4 887 019	
Total	71 887 019	15 000 000	24 500 000	19 000 000	13 387 019	

B2-1 1 0 2	*New item*
	Implementing regulations to be applied following the adoption of the 1993 to 1997 financial perspective.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 2	*(cont'd)*						
	Article B2-1 1 0 — Total	69 400 000	87 200 000	69 065 000	35 028 000	52 400 000,—	34 384 052,04
B2-1 1 1	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

Article Item	Remarks
B2-1 1 0	*(cont'd)*
B2-1 1 0 2	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

B2-1 1 1 This article covers :

— technical assistance to Member States for fraud prevention,

— expenditure on :

  — reinforcing the means of control available to the Commission,

  — conducting *ad hoc* investigations in duly justified cases.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	69 400 000	87 200 000	69 065 000	35 028 000	52 400 000,—	34 384 052,04
	CHAPTER B2-1 1 TOTAL	69 400 000	87 200 000	69 065 000	35 028 000	52 400 000,—	34 384 052,04
	CHAPTER B2-1 2						
B2-1 2 0	***Community support frameworks***						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — FISHERIES *(cont'd)*

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Remarks
B2-1 1 1	*(cont'd)* Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations Commitment appropriations carried over from 1991 Appropriation for 1992 (1) Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

B2-1 2 0

Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof.

Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10).

Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1).

Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 0	Objective No 1 Differentiated appropriations	6 216 000 000	5 965 000 000	5 453 038 000	5 418 031 000	3 910 490 595,10	4 141 301 487,74

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)* Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15).
B2-1 2 0 0	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 0	*(cont'd)*						
B2-1 2 0 1	Objective No 2 Differentiated appropriations	1 449 000 000	1 272 000 000	1 072 806 000	1 016 723 000	1 043 943 130,88	877 784 951,38
B2-1 2 0 2	Objective No 5 (b) Differentiated appropriations	306 000 000	330 000 000	396 000 000	288 000 000	237 436 037,31	161 760 981,34

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)*
B2-1 2 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 6 216 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	6 184 929 576	2 826 500 000	1 163 600 000	1 382 600 000	539 800 000	272 429 576
Commitment appropriations carried over from 1991	4 003 694	4 000 000	3 694			
Appropriation for 1992	5 453 038 000	2 587 531 000	2 000 396 306	727 500 000	137 610 694	
Appropriation for 1993	6 216 000 000		2 801 000 000	2 434 500 000	682 000 000	298 500 000
Total	17 857 971 270	5 418 031 000	5 965 000 000	4 544 600 000	1 359 410 694	570 929 576

B2-1 2 0 1 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 2 of the reform of the Structural Funds.

The commitment appropriation authorized for 1993 is ECU 1 449 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 068 835 232	590 000 000	249 200 000	229 635 232		
Commitment appropriations carried over from 1991	56 869	56 869				
Appropriation for 1992	1 072 806 000	426 666 131	375 500 000	204 000 000	66 639 869	
Appropriation for 1993	1 449 000 000		647 300 000	507 200 000	212 000 000	82 500 000
Total	3 590 698 101	1 016 723 000	1 272 000 000	940 835 232	278 639 869	82 500 000

B2-1 2 0 2 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (b) of the reform of the Structural Funds.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 2	*(cont'd)*						
	Article B2-1 2 0 — Total	7 971 000 000	7 567 000 000	6 921 844 000	6 722 754 000	5 191 869 763,29	5 180 847 420,46
B2-1 2 1	***Measures to combat fraud affecting the European Regional Development Fund***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)*
B2-1 2 0 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 306 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	179 463 079	104 600 000	45 000 000	29 863 079		
Commitment appropriations carried over from 1991	11 563 962	11 563 962				
Appropriation for 1992	396 000 000	171 836 038	142 700 000	61 100 000	20 363 962	
Appropriation for 1993	306 000 000		142 300 000	109 200 000	45 500 000	9 000 000
Total	893 027 041	288 000 000	330 000 000	200 163 079	65 863 962	9 000 000

B2-1 2 1 This article is intended to cover :

— technical assistance to the Member States for anti-fraud measures,

— expenditure on :

  — increasing the means of control available to the Commission,

  — conducting *ad hoc* investigations in duly justified cases.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	7 971 000 000	7 567 000 000	6 921 844 000	6 722 754 000	5 191 869 763,29	5 180 847 420,46
	CHAPTER B2-1 2 TOTAL	7 971 000 000	7 567 000 000	6 921 844 000	6 722 754 000	5 191 869 763,29	5 180 847 420,46
	CHAPTER B2-1 3						
B2-1 3 0	***Community support frameworks***						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Remarks
B2-1 2 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

B2-1 3 0	Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof. Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25). Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 0	Objective No 1 Differentiated appropriations	2 908 000 000	2 626 000 000	2 409 669 000	2 504 401 000	2 247 394 719,73	2 008 964 767,79
B2-1 3 0 1	Objective No 2 Differentiated appropriations	550 000 000	465 000 000	382 194 000	381 777 000	340 985 984,60	313 816 726,22

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks

B2-1 3 0 *(cont'd)*

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).

B2-1 3 0 0 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds.

The commitment appropriation authorized for 1993 is ECU 2 908 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 304 374 350	893 301 000	411 073 350			
Commitment appropriations carried over from 1991	275 546 393	165 300 000	55 130 000	55 116 393		
Appropriation for 1992	2 409 669 000	1 445 800 000	482 000 000	481 869 000		
Appropriation for 1993	2 908 000 000		1 677 796 650	649 203 350	581 000 000	
Total	6 897 589 743	2 504 401 000	2 626 000 000	1 186 188 743	581 000 000	

B2-1 3 0 1 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 2 of the reform of the Structural Funds.

The commitment appropriation authorized for 1993 is ECU 550 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	187 891 322	150 937 000	36 954 322			
Commitment appropriations carried over from 1991	2 400 000	1 440 000	480 000	480 000		
Appropriation for 1992	382 194 000	229 400 000	76 500 000	76 294 000		
Appropriation for 1993	550 000 000		351 065 678	100 000 000	98 934 322	
Total	1 122 485 322	381 777 000	465 000 000	176 774 000	98 934 322	

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 2	Objectives Nos 3 and 4 Differentiated appropriations	2 164 000 000	1 828 000 000	1 733 000 000	1 514 000 000	1 537 236 978,40	1 487 642 466,39
B2-1 3 0 3	Objective No 5 (b) Differentiated appropriations	144 000 000	142 000 000	165 000 000	105 000 000	91 535 558,—	58 783 486,06
	Article B2-1 3 0 — Total	5 766 000 000	5 061 000 000	4 689 863 000	4 505 178 000	4 217 153 240,73	3 869 207 446,46

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks

B2-1 3 0 *(cont'd)*

B2-1 3 0 2 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objectives Nos 3 and 4 of the reform of the Structural Funds.

The commitment appropriation authorized for 1993 is ECU 2 164 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	657 859 115	474 000 000	183 859 115			
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 733 000 000	1 040 000 000	350 000 000	343 000 000		
Appropriation for 1993	2 164 000 000		1 294 140 885	450 000 000	419 859 115	
Total	4 554 859 115	1 514 000 000	1 828 000 000	793 000 000	419 859 115	

B2-1 3 0 3 This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (b) of the reform of the Structural Funds.

The commitment appropriation authorized for 1993 is ECU 144 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	50 784 295	22 000 000	15 000 000	13 784 295		
Commitment appropriations carried over from 1991	5 030 000	3 000 000	1 030 000	1 000 000		
Appropriation for 1992	165 000 000	80 000 000	45 000 000	40 000 000		
Appropriation for 1993	144 000 000		80 970 000	43 000 000	20 030 000	
Total	364 814 295	105 000 000	142 000 000	97 784 295	20 030 000	

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 1	***Measures to combat fraud affecting the European Social Fund*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total			p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	5 766 000 000	5 061 000 000	4 689 863 000	4 505 178 000	4 217 153 240,73	3 869 207 446,46
	CHAPTER B2-1 3 TOTAL	5 766 000 000	5 061 000 000	4 689 863 000	4 505 178 000	4 217 153 240,73	3 869 207 446,46
	CHAPTER B2-1 4						
B2-1 4 0	***Community initiative programmes — European Agricultural Guidance and Guarantee Fund, Guidance section — Agriculture*** Differentiated appropriations	62 000 000	150 000 000	210 000 000	231 800 000	154 999 994,89	169 999 997,48

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES

Article Item	Remarks
B2-1 3 1	This article is intended to finance : — technical assistance to Member States for the purpose of combating fraud, — expenditure relating to : — the strengthening of the control facilities available to the Commission, — conducting *ad hoc* inquiries in duly justified cases. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

By 30 September, the Commission must notify the budgetary authority of the rate of implementation for the various Community initiative programmes, together with requirements for the following year.

B2-1 4 0

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 0	*(cont'd)*						
B2-1 4 1	***Community initiative programmes — European Agricultural Guidance and Guarantee Fund, Guidance section — Fisheries*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B2-1 4 2	***Community initiative programmes — European Regional Development Fund*** Differentiated appropriations	1 636 000 000	1 162 000 000	1 266 000 000	886 000 000	1 519 682 051,58	1 048 763 503,32

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks

B2-1 4 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 62 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	73 370 000	36 000 000	32 000 000	5 370 000		
Commitment appropriations carried over from 1991						
Appropriation for 1992	210 000 000	103 800 000	77 000 000	29 200 000		
Appropriation for 1993	62 000 000		41 000 000	15 000 000	6 000 000	
Total	345 370 000	139 800 000	150 000 000	49 570 000	6 000 000	

B2-1 4 1 *Former Article B2-1 5 0*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B2-1 4 2 *Former Article B2-1 6 0*

Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof.

Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10).

Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 2	*(cont'd)* Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), and in particular Article 11 thereof. Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), and in particular Article 10 thereof. European Parliament resolution of 14 March 1989 on European arms exports (OJ No C 96, 17. 4. 1989, p. 34). European Parliament resolution of 13 July 1990 on disarmament, the conversion of defence industries and arms exports (OJ No C 231, 17. 9. 1990, p. 209). European Parliament resolution of 18 April 1991 on the arms trade (OJ No C 129, 20. 5. 1991, p. 139). Commission communication of 7 November 1991, Europe 2000 — Outlook for the development of the Community's territory (COM(91) 452 final).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						
B2-1 4 3	***Community initiative programmes — European Social Fund***						
	Differentiated appropriations	173 000 000	270 000 000	504 000 000	331 200 000	299 465 555,51	160 839 277,15

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks

B2-1 4 2 *(cont'd)*

The difference between the appropriation and the appropriation requested in the PDB is to be used to finance studies and projects on the conversion of all arms industries (all types of arms, in the broad sense) in the Community and the regions concerned and the implementation of initiatives in this field. The financial aid granted by the Community will be used exclusively for conversion to civilian activities and the production of goods useful to society with a view to substainable development, and may not be used for restructuring purposes.

ECU 85 000 000 in commitment appropriations and ECU 30 000 000 in payment appropriations have been entered against this budget heading to cover a Community programme for the conversion of the armaments industry and military bases (Konver).

Also charged to this article is the financing of the Atlantis programme, the objective of which is to improve environmental conditions and economic growth, particularly in the Atlantic regions of the Community (see Commission communication of 7 November 1991).

The commitment appropriation authorized for 1993 is ECU 1 636 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	801 400 000	446 800 000	116 300 000	159 700 000	78 600 000	
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 266 000 000	439 200 000	364 800 000	261 000 000	201 000 000	
Appropriation for 1993	1 636 000 000		680 900 000	608 000 000	347 100 000	
Total	3 703 400 000	886 000 000	1 162 000 000	1 028 700 000	626 700 000	

B2-1 4 3 *Former Article B2-1 7 0*

Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof.

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under regulations then in force, this appropriation is intended to cover actions involved in Community initiative programmes.

ECU 45 million is for the Konver programme.

Support measures for the conversion of the footwear, textile, automobile and shipbuilding industries will be funded from the remaining appropriations.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

CHAPTER B2-1 5 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 871 000 000	1 582 000 000	1 980 000 000	1 449 000 000	1 974 147 601,98	1 379 602 777,95
	CHAPTER B2-1 4 TOTAL	1 871 000 000	1 582 000 000	1 980 000 000	1 449 000 000	1 974 147 601,98	1 379 602 777,95
	CHAPTER B2-1 5						
B2-1 5 0	***Community programme for adaptation, adjustment and investment in the coal and steel sector***						
	Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

CHAPTER B2-1 5 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR

Article Item	Remarks

B2-1 4 3 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 173 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	208 499 240	70 786 000	62 860 000	74 853 240		
Commitment appropriations carried over from 1991	689 718	414 000	140 000	135 718		
Appropriation for 1992	504 000 000	260 000 000	122 000 000	122 000 000		
Appropriation for 1993	173 000 000		85 000 000	50 000 000	38 000 000	
Total	886 188 958	331 200 000	270 000 000	246 988 958	38 000 000	

B2-1 5 0 *New article*

European Parliament resolution of 9 July 1992 on the future of the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181)

This article creates the structure whereby measures under the Treaty establishing the European Coal and Steel Community can be gradually incorporated into the Treaty establishing the European Economic Community.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 5 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR *(cont'd)*

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 5 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B2-1 5 TOTAL	p.m.	p.m.				
	CHAPTER B2-1 8						
B2-1 8 0	***European Agricultural Guidance and Guarantee Fund, Guidance Section — Agriculture*** Differentiated appropriations	72 000 000	160 000 000	63 000 000	61 000 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 5 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR *(cont'd)*

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Remarks

B2-1 5 0 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

B2-1 8 0 *Former Item B2-1 8 0 1*

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 0	*(cont'd)*						
B2-1 8 1	***European Agricultural Guidance and Guarantee Fund, Guidance Section — Fisheries***						
	Differentiated appropriations	600 000	600 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks

B2-1 8 0 *(cont'd)*

Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1).

Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7).

Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1).

This appropriation is intended to cover previous common measures decided on in accordance with Article 6 of Regulation (EEC) No 729/70 for which no financing provision is charged to Article B2-1 0 0.

The commitment appropriation authorized for 1993 is ECU 72 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	345 192 490	110 000 000	110 000 000	85 000 000	20 000 000	20 192 490
Commitment appropriations carried over from 1991						
Appropriation for 1992	63 000 000	43 000 000	10 000 000	7 000 000	2 000 000	1 000 000
Appropriation for 1993	72 000 000		40 000 000	13 000 000	7 000 000	12 000 000
Total	480 192 490	153 000 000	160 000 000	105 000 000	29 000 000	33 192 490

B2-1 8 1 *Former Item B2-1 8 0 2*

The commitment appropriation authorized for 1993 is ECU 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	600 000		600 000			
Total	600 000	p.m.	600 000			

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 2	***European Regional Development Fund*** Differentiated appropriations	201 000 000	185 000 000	190 000 000	124 000 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 2	*Former Article B2-1 8 1* Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 2	*(cont'd)*						
B2-1 8 3	***European Social Fund*** Differentiated appropriations	110 000 000	85 000 000	94 000 000	55 000 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks

B2-1 8 2 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 201 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	245 111 421	57 500 000	49 000 000	90 600 000	48 011 421	
Commitment appropriations carried over from 1991						
Appropriation for 1992	190 000 000	66 500 000	57 000 000	47 500 000	19 000 000	
Appropriation for 1993	201 000 000		79 000 000	65 000 000	39 000 000	18 000 000
Total	636 111 421	124 000 000	185 000 000	203 100 000	106 011 421	18 000 000

B2-1 8 3 *Former Article B2-1 8 2*

Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof.

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to cover action involved in transitional measures and innovation schemes.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	383 600 000	430 600 000	347 000 000	240 000 000		
	CHAPTER B2-1 8 TOTAL	383 600 000	430 600 000	347 000 000	240 000 000		
	CHAPTER B2-1 9						
B2-1 9 0	***Structural operations under Regulation (EEC) No 3575/90*** Differentiated appropriations	1 198 000 000	1 140 000 000	1 046 000 000	1 285 000 000	900 000 000,—	450 000 000,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Remarks

B2-1 8 3 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 110 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	94 000 000	55 000 000	20 000 000	19 000 000		
Appropriation for 1993	110 000 000		65 000 000	30 000 000	15 000 000	
Total	204 000 000	55 000 000	85 000 000	49 000 000	15 000 000	

B2-1 9 0 Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 3575/90 of 4 December 1990 concerning the activities of the Structural Funds in the territory of the former German Democratic Republic (OJ No L 353, 17. 12. 1990, p. 19).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 9 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 198 000 000	1 140 000 000	1 046 000 000	1 285 000 000	900 000 000,—	450 000 000,—
	CHAPTER B2-1 9 TOTAL	1 198 000 000	1 140 000 000	1 046 000 000	1 285 000 000	900 000 000,—	450 000 000,—
	Non-differentiated appropriations — Sub-total			p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	20 193 000 000	18 923 800 000	17 685 285 000	16 659 600 000	14 588 679 601,60	12 795 041 683,48
	Title B2-1 — Total	**20 193 000 000**	**18 923 800 000**	**17 685 285 000**	**16 659 600 000**	**14 588 679 601,60**	**12 795 041 683,48**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Remarks
B2-1 9 0	*(cont'd)*

This appropriation is intended to cover the financing of the activities decided under Council Regulation (EEC) No 3575/90.

The commitment appropriation authorized for 1993 is ECU 1 198 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	450 000 000	445 000 000	5 000 000			
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 046 000 000	840 000 000	200 000 000	6 000 000		
Appropriation for 1993	1 198 000 000		935 000 000	263 000 000		
Total	2 694 000 000	1 285 000 000	1 140 000 000	269 000 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-2

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-2 0 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-2 0						
B2-2 0 0	***Specific programme for the development of Portuguese industry (Pedip) — Additional contribution***						
	Differentiated appropriations	—	60 191 000	127 700 000	121 600 000	119 800 000,—	114 400 000,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	60 191 000	127 700 000	121 600 000	119 800 000,—	114 400 000,—
	CHAPTER B2-2 0 TOTAL	—	60 191 000	127 700 000	121 600 000	119 800 000,—	114 400 000,—
	CHAPTER B2-2 1						
B2-2 1 0	***Preparation and implementation of Community support frameworks, monitoring and assessment***						
	Differentiated appropriations	13 540 000	9 767 000	8 540 000	6 440 000	15 451 684,24	11 516 877,23

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-2

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-2 0 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT

Article Item	Remarks

B2-2 0 0

Council Regulation (EEC) No 2053/88 of 24 June 1988 on financial assistance for Portugal for a specific industrial development programme (Pedip) (OJ No L 185, 15. 7. 1988, p. 21).

This appropriation is intended to cover Community grants.

Commitment appropriation authorized for 1993 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	81 700 000	51 600 000	30 100 000			
Commitment appropriations carried over from 1991						
Appropriation for 1992	127 700 000	70 000 000	30 091 000	27 609 000		
Appropriation for 1993	—		—			
Total	209 400 000	121 600 000	60 191 000	27 609 000		

B2-2 1 0

Former Articles B2-2 1 0 to B2-2 1 2

Treaty establishing the European Economic Community, and in particular Articles 130a, 130b and 130d thereof.

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 1 0	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT *(cont'd)*

Article Item	Remarks
B2-2 1 0	*(cont'd)* Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different the Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 21). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). In the context of Articles 130a, 130b and 130d of the EEC Treaty and of Articles 4 and 5 of Regulation (EEC) No 2052/88, this operation is designed to reply to the special needs of Member States of direct Community interest. It is intended to strengthen the coordination, and improve the consistency, of operations under the various Community Funds and financial instruments and other measures linked to the implementation of Community policies and the single market aimed at strengthening economic and social cohesion. In accordance with Article 26 (2) of Regulation (EEC) No 4253/88, this operation is also designed to make it possible to gauge the effectiveness of the structural policies at the level of the Community support frameworks by making an appropriate assessment. This appropriation is intended to cover the financing of studies, analyses, pilot and innovatory projects, organizational measures, meetings for the dissemination of information and exchange of experience, and an examination of the best forms and methods of preparation, monitoring and control by the Commission. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is subject to a ceiling of ECU 8 540 000.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT *(cont'd)*

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	13 540 000	9 767 000	8 540 000	6 440 000	15 451 684,24	11 516 877,23
	CHAPTER B2-2 1 TOTAL	13 540 000	9 767 000	8 540 000	6 440 000	15 451 684,24	11 516 877,23
	CHAPTER B2-2 2						
B2-2 2 0	***Integrated Mediterranean programmes — Preparation*** Differentiated appropriations	—	p.m.	—	p.m.	—	474 013,56

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT *(cont'd)*

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Remarks

B2-2 1 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 13 540 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	14 161 967	2 440 000	1 000 000	10 721 967		
Commitment appropriations carried over from 1991						
Appropriation for 1992	8 540 000	4 000 000	4 000 000	540 000		
Appropriation for 1993	13 540 000		4 767 000	5 233 000	3 540 000	
Total	36 241 967	6 440 000	9 767 000	16 494 967	3 540 000	

Any receipts may be reused.

B2-2 2 0 *Former Article B2-3 0 0*

Commission Decision 84/70/EEC of 21 December 1983 instituting in the area of Ogliastra, Nuoro province, region of Sardinia, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 1), as last amended by Decision 85/80/EEC (OJ No L 37, 8. 2. 1985, p. 1).

Commission Decision 84/71/EEC of 21 December 1983 instituting in the inland areas of the region of Corsica, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 8), as last amended by Decision 85/81/EEC (OJ No L 37, 8. 2. 1985, p. 6).

Commission Decision 84/72/EEC of 21 December 1983 instituting in the department of Hérault, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 13), as last amended by Decision 85/82/EEC (OJ No L 37, 8. 2. 1985, p. 11).

Commission Decision 84/73/EEC of 21 December 1983 instituting on the island of Lesbos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 18), as last amended by Decision 85/83/EEC (OJ No L 37, 8. 2. 1985, p. 15).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 2 0	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-2 2 0	*(cont'd)*

Commission Decision 84/74/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Greece a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 23), as last amended by Decision 85/84/EEC (OJ No L 37, 8. 2. 1985, p. 20).

Commission Decision 84/75/EEC of 21 December 1983 instituting for the fisheries and aquaculture sector in the regions of Languedoc-Roussillon, Provence-Côte d'Azur, Corsica and Aquitaine, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 28), as last amended by Decision 85/85/EEC (OJ No L 37, 8. 2. 1985, p. 24).

Commission Decision 84/76/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Italy a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 33), as last amended by Decision 85/86/EEC (OJ No L 37, 8. 2. 1985, p. 28).

Commission Decision 84/77/EEC of 21 December 1983 instituting in the inland areas of Viterbo province, region of Lazio, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 38), as last amended by Decision 85/87/EEC (OJ No L 37, 8. 2. 1985, p. 32).

Commission Decision 84/78/EEC of 21 December 1983 instituting in the prefecture of Ioannina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 42), as last amended by Decision 85/88/EEC (OJ No L 37, 8. 2. 1985, p. 36).

Commission Decision 84/79/EEC of 21 December 1983 instituting in the prefecture of Evritania, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 47), as last amended by Decision 85/89/EEC (OJ No L 37, 8. 2. 1985, p. 41).

Commission Decision 84/80/EEC of 21 December 1983 instituting in the Prespa area of the prefecture of Florina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 51), as last amended by Decision 85/90/EEC (OJ No L 37, 8. 2. 1985, p. 46).

Commission Decision 84/81/EEC of 21 December 1983 instituting on the island of Limnos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 56), as last amended by Decision 85/91/EEC (OJ No L 37, 8. 2. 1985, p. 51).

Commission Decision 84/82/EEC of 21 December 1983 instituting in certain rural areas of the Abruzzi region, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 61), as last amended by Decision 85/92/EEC (OJ No L 37, 8. 2. 1985, p. 56).

This article was intended to cover the financing of the operations initiated (studies, feasibility assessment of measures to be taken, existing trial and demonstration pilot actions, information and training measures) in preparation for the integrated Mediterranean programmes.

Commitment appropriation authorized for 1993 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	4 652 057			4 652 057		
Commitment appropriations carried over from 1991						
Appropriation for 1992	—	p.m.				
Appropriation for 1993	—		p.m.			
Total	4 652 057	p.m.	p.m.	4 652 057		

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 2 1	***Integrated Mediterranean programmes — Additional contribution*** Differentiated appropriations	p.m.	193 352 000	465 000 000	300 000 000	300 114 454,—	281 708 212,56
B2-2 2 2	***Integrated Mediterranean programmes — Technical assistance*** Differentiated appropriations	623 000	1 086 000	620 000	1 120 000	1 550 450,—	854 165,12

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks

B2-2 2 1 *Former Article B2-3 0 1*

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	293 007 055	141 343 500	44 497 836	107 165 719		
Commitment appropriations carried over from 1991	29 743 766	18 656 500	3 252 985	7 834 281		
Appropriation for 1992	465 000 000	140 000 000	145 601 179	121 648 000	57 750 821	
Appropriation for 1993	p.m.		p.m.			
Total	787 750 821	300 000 000	193 352 000	236 648 000	57 750 821	

B2-2 2 2 *Former Article B2-3 0 2*

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

Article 5 (4) of Regulation (EEC) No 2088/85 states that :

> 'the Commission shall provide those Member States which so desire with the necessary technical assistance at the level deemed appropriate. The nature of such assistance and the manner in which it is to be provided shall be determined by mutual agreement between the Member State in question and the Commission.'

This appropriation is to be used to provide information, carry out assessments of the operation and implementation of the programmes, set up supporting and monitoring arrangements for the programmes, call on the services of outside experts for specific studies and, upon request, provide the competent national or regional authorities with specialized assistance to enable them to deal with the problems created by the complexity of the integrated programme approach.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is a ceiling of ECU 490 000 on this expenditure.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 2 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	623 000	194 438 000	465 620 000	301 120 000	301 664 904,—	283 036 391,24
	CHAPTER B2-2 2 TOTAL	623 000	194 438 000	465 620 000	301 120 000	301 664 904,—	283 036 391,24
	CHAPTER B2-2 3						
B2-2 3 0	***Structural measures for fisheries and the sea***						
B2-2 3 0 0	Redeployment of fishing activities						
	Differentiated appropriations	53 000 000	52 000 000	32 000 000	16 000 000	31 898 399,33	4 395 534,02

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Remarks

B2-2 2 2 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 623 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 650 120	1 000 000	650 000	120		
Commitment appropriations carried over from 1991						
Appropriation for 1992	620 000	120 000	300 000	200 000		
Appropriation for 1993	623 000		136 000	487 000		
Total	2 893 120	1 120 000	1 086 000	687 120		

B2-2 3 0

B2-2 3 0 0 *Former Item B2-9 3 0 0*

Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7), as last amended by Regulation (EEC) No 3946/92 (OJ No L 401, 31. 12. 1992, p. 1).

This appropriation is intended to cover the Community aid for exploratory fishing voyages, joint ventures, joint enterprises and redeployment operations.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 3 0	*(cont'd)*						
B2-2 3 0 0	*(cont'd)*						
B2-2 3 0 1	Adaptation and modernization Differentiated appropriations	268 100 000	198 352 000	223 054 000	110 054 000	205 749 056,73	114 277 547,64

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
B2-2 3 0	*(cont'd)*
B2-2 3 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 53 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	41 411 493	14 350 000	10 000 000	10 000 000	7 061 493	
Commitment appropriations carried over from 1991						
Appropriation for 1992	32 000 000	1 650 000	20 000 000	10 350 000		
Appropriation for 1993	53 000 000		22 000 000	20 000 000	11 000 000	
Total	126 411 493	16 000 000	52 000 000	40 350 000	18 061 493	

B2-2 3 0 1 *Former Article B2-9 3 0 1*

Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7), as last amended by Regulation (EEC) No 3946/92 (OJ No L 401, 31. 12. 1992, p. 1).

Commission Regulation (EEC) No 163/89 of 24 January 1989 concerning the fishing vessel register of the Community (OJ No L 20, 25. 1. 1989, p. 5).

This appropriation is intended to cover the measures for the adaptation and modernization of fisheries structures, under which aid is scheduled for :

— restructuring and renewal of the fishing fleet,

— modernization of the fishing fleet,

— adjustment of capacity,

— development of aquaculture and structural works in coastal waters,

— provision of facilities at fishing ports,

— search for new markets,

— specific measures.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 3 0	*(cont'd)*						
B2-2 3 0 1	*(cont'd)*						
B2-2 3 0 2	Restructuring of small-scale fishing						
	Differentiated appropriations	11 000 000	9 284 000	8 000 000	3 200 000	5 000 000,—	0,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
B2-2 3 0	*(cont'd)*
B2-2 3 0 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 268 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	442 757 492	86 000 000	70 000 000	100 000 000	100 000 000	86 757 492
Commitment appropriations carried over from 1991						
Appropriation for 1992	223 054 000	24 054 000	100 000 000	68 000 000	31 000 000	
Appropriation for 1993	268 100 000		28 352 000	126 548 000	70 000 000	43 200 000
Total	933 911 492	110 054 000	198 352 000	294 548 000	201 000 000	129 957 492

B2-2 3 0 2 *Former Item B2-9 3 0 2*

Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No 376, 31. 12. 1986, p. 7), as last amended by Regulation (EEC) No 3946/92 (OJ No L 401, 31. 12. 1992, p. 1).

This appropriation is intended to cover aid for improving the structure of the Community's inshore fleet, in particular small vessel modernization.

The commitment appropriation authorized for 1993 is ECU 11 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	5 000 000	1 000 000	1 000 000	1 500 000	1 500 000	
Commitment appropriations carried over from 1991						
Appropriation for 1992	8 000 000	2 200 000	3 000 000	1 800 000	1 000 000	
Appropriation for 1993	11 000 000		5 284 000	3 716 000	2 000 000	
Total	24 000 000	3 200 000	9 284 000	7 016 000	4 500 000	

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 3 0	*(cont'd)*						
B2-2 3 0 3	Specific Mediterranean measures Differentiated appropriations	3 000 000	3 867 000	5 000 000	2 100 000	5 000 000,—	9 840,—
	Article B2-2 3 0 — Total	335 100 000	263 503 000	268 054 000	131 354 000	247 647 456,06	118 682 921,66
B2-2 3 1	***Modernization and restructuring schemes*** Differentiated appropriations	—	2 900 000	—	15 000 000	0,—	5 044 189,87

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
B2-2 3 0	*(cont'd)*
B2-2 3 0 3	*Former Item B2-9 3 0 3* Council Regulation (EEC) No 3499/91 of 28 November 1991 providing a Community framework for studies and pilot projects relating to the conservation and management of fishery resources in the Mediterranean (OJ No L 331, 3. 12. 1991, p. 1). This appropriation is intended to cover financing by the Community of studies and projects needed to prepare for the introduction of common arrangements for the conservation and management of fishery resources in the Mediterranean. The commitment appropriation authorized for 1993 is ECU 3 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	4 990 160	1 000 000	1 100 000	1 200 000	1 000 000	690 160
Commitment appropriations carried over from 1991						
Appropriation for 1992	5 000 000	1 100 000	2 000 000	1 000 000	900 000	
Appropriation for 1993	3 000 000		767 000	1 133 000	1 000 000	100 000
Total	12 990 160	2 100 000	3 867 000	3 333 000	2 900 000	790 160

B2-2 3 1 *Former Article B2-9 3 1*

Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (OJ No L 290, 22. 10. 1983, p. 1), as last amended by Regulation (EEC) No 3733/85 (OJ No L 361, 31. 12. 1985, p. 78).

Commission Regulation (EEC) No 378/84 of 13 February 1984 laying down detailed rules for the implementation of decisions to grant aid for projects for the restructuring, modernization and development of the fishing industry and for the developing of aquaculture (OJ No L 46, 16. 2. 1984, p. 11).

This appropriation is intended to cover payments in respect of commitments entered into for the financing by the EAGGF Guidance Section of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs and the construction of artificial structures, a measure which expired on 31 December 1986.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 3 1	*(cont'd)*						
B2-2 3 2	***Restructuring of the sardine-processing industry*** Differentiated appropriations	—	500 000	—	2 000 000	0,—	25 643,17
B2-2 3 3	***Launching aid for professional organizations*** Differentiated appropriations	1 000 000	1 000 000	600 000	600 000	477 143,30	477 143,30

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks

B2-2 3 1 *(cont'd)*

Commitment appropriation authorized for 1993 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	19 140 392	15 000 000	2 900 000	1 240 392		
Commitment appropriations carried over from 1991						
Appropriation for 1992	—	—				
Appropriation for 1993	—		—			
Total	19 140 392	15 000 000	2 900 000	1 240 392		

B2-2 3 2 *Former Article B2-9 3 2*

Council Regulation (EEC) No 3722/85 of 20 December 1985 on a system of structural aid for the conversion of sardine-canning plants (OJ No L 361, 31. 12. 1985, p. 38).

This appropriation is intended to cover the financing of a flat-rate aid to the sardine-canning industry in the Community of Ten for conversion operations on account of the membership of Spain and Portugal.

Commitment appropriation authorized for 1993 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	4 240 187	2 000 000	500 000	1 740 187		
Commitment appropriations carried over from 1991						
Appropriation for 1992	—	—				
Appropriation for 1993	—		—			
Total	4 240 187	2 000 000	500 000	1 740 187		

B2-2 3 3 *Former Article B2-9 3 3*

Council Regulation (EEC) No 3140/82 of 22 November 1982 on granting and financing aid granted by Member States to producers' organizations in the fishery products sector (OJ No L 331, 26. 11. 1982, p. 7).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 3 3	*(cont'd)*						
B2-2 3 4	***Bio-economic analyses in support of the Common Fisheries Policy***						
	Differentiated appropriations	4 000 000	4 000 000	1 100 000	1 100 000	1 099 999,20	1 099 999,20

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
B2-2 3 3	*(cont'd)*

Commission Regulation (EEC) No 671/84 of 15 March 1984 on applications for the financing of aids granted by Member States to producers' organizations in the fishery products sector (OJ No L 73, 16. 3. 1984, p. 28).

Council Regulation (EEC) No 3579/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1).

This measure consists of a system of launching aids to encourage the formation of producer groups in the fisheries sector.

The commitment appropriation authorized for 1993 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	600 000	600 000				
Appropriation for 1993	1 000 000		1 000 000			
Total	1 600 000	600 000	1 000 000			

B2-2 3 4 *Former Article B2-9 3 4*

Council Regulation (EEC) No 3760/92 of 20 December 1992 establishing a Community system for fisheries and aquaculture (OJ No L 389, 31. 12. 1992, p. 1).

This appropriation is intended to cover expenditure on specialized studies analysing and evaluating biological resources, to be carried out by outside experts or agencies and their publication and dissemination.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 3 4	*(cont'd)*						
B2-2 3 5	***Protection of marine biology*** Differentiated appropriations	1 000 000	500 000	500 000	500 000	0,—	0,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
B2-2 3 4	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 000 000		4 000 000			
Total	4 000 000		4 000 000			

(1) Non-differentiated appropriations in 1992.

B2-2 3 5 *Former Article B2-9 3 5*

This appropriation is intended for special projects for the protection of marine biology by which specific areas will be established in such a way that no or very limited fishing will be allowed. A first project in this way will be presented for the North Sea. The Commission will undertake the necessary steps to implement such a project, including the relevant studies and assessments.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 3 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			1 100 000	1 100 000	1 099 999,20	1 099 999,20
	Differentiated appropriations — Sub-total	341 100 000	272 403 000	269 154 000	149 454 000	248 124 599,36	124 229 898,—
	CHAPTER B2-2 3 TOTAL	341 100 000	272 403 000	270 254 000	150 554 000	249 224 598,56	125 329 897,20
	CHAPTER B2-2 4						
B2-2 4 0	***Agricultural structures***						
	Differentiated appropriations	38 500 000	20 000 000				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS

Article Item	Remarks

B2-2 3 5 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	500 000	500 000				
Appropriation for 1993	1 000 000		500 000	500 000		
Total	1 500 000	500 000	500 000	500 000		

B2-2 4 0 *New article*

Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 26. 6. 1991, p. 10).

This appropriation is intended for the implementation of the measures referred to in the above Decisions.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 4 0	*(cont'd)*						
B2-2 4 1	***Fisheries structures*** Differentiated appropriations	5 900 000	2 900 000				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS *(cont'd)*

Article Item	Remarks
B2-2 4 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 38 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	38 500 000		20 000 000	18 500 000		
Total	38 500 000		20 000 000	18 500 000		

B2-2 4 1 *New article*

Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 26. 6. 1991, p. 10).

This appropriation is intended for the implementation of the measures referred to in the above Decisions.

The commitment appropriation authorized for 1993 is ECU 5 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	5 900 000		2 900 000	3 000 000		
Total	5 900 000		2 900 000	3 000 000		

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 4 2	***Crafts*** Differentiated appropriations	2 000 000	967 000				
B2-2 4 3	***Energy*** Differentiated appropriations	8 300 000	8 024 000				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS *(cont'd)*

Article Item	Remarks
B2-2 4 2	*New article* Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 26. 6. 1991, p. 10). This appropriation is intended for the implementation of the measures referred to in the above Decisions. The commitment appropriation authorized for 1993 is ECU 2 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	2 000 000		967 000	1 033 000		
Total	2 000 000		967 000	1 033 000		

B2-2 4 3	*New article* Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 26. 6. 1991, p. 10). This appropriation is intended for the implementation of the measures referred to in the above Decisions.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 4 3	*(cont'd)*						
B2-2 4 5	***Environment*** Differentiated appropriations	10 000 000	5 000 000				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS *(cont'd)*

Article Item	Remarks
B2-2 4 3	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 8 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	8 300 000		8 024 000	276 000		
Total	8 300 000		8 024 000	276 000		

B2-2 4 5 *New article*

Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 26. 6. 1991, p. 10).

This appropriation is intended for the implementation of the measures referred to in the above Decisions.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 4 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	64 700 000	36 891 000				
	CHAPTER B2-2 4 TOTAL	64 700 000	36 891 000				
	Non-differentiated appropriations — Sub-total			1 100 000	1 100 000	1 099 999,20	1 099 999,20
	Differentiated appropriations — Sub-total	419 963 000	573 690 000	871 014 000	578 614 000	685 041 187,60	533 183 166,47
	Title B2-2 — Total	**419 963 000**	**573 690 000**	**872 114 000**	**579 714 000**	**686 141 186,80**	**534 283 165,67**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS *(cont'd)*

Article Item	Remarks
B2-2 4 5	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 10 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	10 000 000		5 000 000	5 000 000		
Total	10 000 000		5 000 000	5 000 000		

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-3 0 — COHESION FUND

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-3 0						
B2-3 0 0	***Cohesion Fund*** Differentiated appropriations	1 565 000 000	1 000 000 000				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-30 — COHESION FUND

Article Item	Remarks
B2-300	*New article* Proposal for a Council Regulation (EEC), submitted by the Commission on 7 September 1992, establishing a Cohesion Fund (OJ No C 248, 25. 9. 1992, p. 14). In accordance with the decision taken by the Heads of State and Government in Maastricht, as from 1993 a Cohesion Fund is set up to assist Greece, Ireland, Portugal and Spain. At its meeting in Lisbon on 26 and 27 June 1992 the European Council confirmed that the Fund would begin operating early in 1993.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-3 0 — COHESION FUND *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-3 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 565 000 000	1 000 000 000				
	CHAPTER B2-3 0 TOTAL	1 565 000 000	1 000 000 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 565 000 000	1 000 000 000				
	Title B2-3 — Total	**1 565 000 000**	**1 000 000 000**				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-30 — COHESION FUND *(cont'd)*

Article Item	Remarks

B2-300 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 565 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	1 565 000 000		1 000 000 000	500 000 000	65 000 000	
Total	1 565 000 000		1 000 000 000	500 000 000	65 000 000	

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-5 1						
B2-5 1 0	***Completion of the internal market in agriculture***						
B2-5 1 0 0	Disease eradication and monitoring programmes Differentiated appropriations	115 000 000	57 000 000	70 000 000 (1)	70 000 000 (1)	61 999 424,19	61 999 424,19

(1) An appropriation of ECU 25 million is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
B2-5 1 0	The appropriations allocated to the following two items are to finance measures necessary to the completion of the single market in intra- and extra-Community trade in animals, plants and products thereof.
B2-5 1 0 0	Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5), as last amended by Decision 91/686/EEC (OJ No L 377, 31. 12. 1991, p. 15). Council Decision 86/649/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Portugal (OJ No L 382, 31. 12. 1986, p. 5), as amended by Decision 89/577/EEC (OJ No L 322, 7. 11. 1989, p. 21). Council Decision 86/650/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Spain (OJ No L 382, 31. 12. 1986, p. 9). Council Decision 87/58/EEC of 22 December 1986 introducing a supplementary Community measure for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 24, 27. 1. 1987, p. 51). Council Decision 89/145/EEC of 20 February 1989 introducing a Community financial measure for the eradication of contagious pleuro-pneumonia in cattle in Portugal (OJ No L 53, 25. 2. 1989, p. 55). Council Decision 90/217/EEC of 25 April 1990 introducing a Community financial measure for the eradication of African swine fever in Sardinia (OJ No L 116, 8. 5. 1990, p. 24). Council Decision 90/242/EEC of 21 May 1990 introducing a Community financial measure for the eradication of brucellosis in sheep and goats (OJ No L 140, 1. 6. 1990, p. 123). Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27). Council Decision 90/495/EEC of 24 September 1990 introducing a Community financial measure with a view to the eradication of infectious haemopoietic necrosis of salmonids in the Community (OJ No L 276, 6. 10. 1990, p. 37). Council Directive 92/35/EEC of 29 April 1992 laying down control rules and measures to combat African horse sickness (OJ No L 157, 10. 6. 1992, p. 19). Council Directive 92/40/EEC of 19 May 1992 introducing Community measures for the control of avian influenza (OJ No L 167, 22. 6. 1992, p. 1). Proposal for a Council Directive, submitted by the Commission on 19 June 1992, introducing Community measures for the control of certain fish diseases (OJ No C 172, 8. 7. 1992, p. 16). Council Directive 92/66/EEC of 14 July 1992 introducing Community measures for the control of Newcastle disease (OJ No L 260, 5. 9. 1992, p. 1).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 0	*(cont'd)*						
B2-5 1 0 1	Other measures in the veterinary field Differentiated appropriations	14 000 000	11 601 000	14 000 000	15 000 000	8 052 417,87	5 176 493,05

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 115 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	115 000 000		57 000 000	58 000 000		
Total	115 000 000		57 000 000	58 000 000		

(1) Non-differentiated appropriations in 1992.

B2-5 1 0 1 *Former Item B2-5 1 0 1 (in part)*

Council Directive 64/432/EEC of 26 June 1964 on animal health problems affecting intra-Community trade in bovine animals and swine (OJ No 121, 29. 7. 1964, p. 1977/64), as last amended by Directive 91/687/EEC (OJ No L 377, 31. 12. 1991, p. 16).

Council Directive 64/433/EEC of 26 June 1964 on health conditions for the production and marketing of fresh meat (OJ No 121, 29. 7. 1964, p. 2012/64), as last amended by Directive 92/5/EEC (OJ No L 57, 2. 3. 1992, p. 1).

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 9 thereof.

Council Directive 70/373/EEC of 20 July 1970 on the introduction of Community methods of sampling and analysis for the official control of feedingstuffs (OJ No L 170, 3. 8. 1970, p. 2).

Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23).

Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28), as last amended by Directive 91/688/EEC (OJ No L 377, 31. 12. 1991, p. 18).

Council Directive 77/96/EEC of 21 December 1976 on the examination for trichinae *(Trichinella spiralis)* upon importation from third countries of fresh meat derived from domestic swine (OJ No L 26, 31. 1. 1977, p. 67), as last amended by Directive 89/321/EEC (OJ No L 133, 17. 5. 1989, p. 33).

Council Decision 77/97/EEC of 21 December 1976 on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 26, 31. 1. 1977, p. 78), as amended by Council Decision 85/212/EEC (OJ No L 96, 3. 4. 1985, p. 32).

Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85), as last amended by Directive 92/5/EEC (OJ No L 57, 2. 3. 1992, p. 1).

Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20), extended by Council Decision 87/65/EEC (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46), as last amended by Decision 89/358/EEC (OJ No L 151, 3. 6. 1989, p. 39).
	Council Directive 85/397/EEC of 5 August 1985 on health and animal-health problems affecting intra-Community trade in heat-treated milk (OJ No L 226, 24. 8. 1985, p. 13), as last amended by Directive 89/165/EEC (OJ No L 61, 4. 3. 1989, p. 57).
	Commission Decision 85/446/EEC of 18 September 1985 concerning the on-the-spot inspections to be carried out in respect of the intra-Community trade in fresh meat (OJ No L 260, 2. 10. 1985, p. 19), as last amended by Decision 90/11/EEC (OJ No L 7, 10. 1. 1990, p. 12).
	Council Directive 85/511/EEC of 18 November 1985 introducing Community measures for the control of foot-and-mouth disease (OJ No L 315, 26. 11. 1985, p. 11), as amended by Directive 90/423/EEC (OJ No L 224, 18. 8. 1990, p. 13), and in particular Articles 11 and 14.
	Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 382, 31. 12. 1985, p. 228).
	Council Directive 86/113/EEC of 25 March 1986 laying down minimum standards for the protection of laying hens kept in battery cages (OJ No L 95, 10. 4. 1986, p. 45).
	Commission Decision 86/474/EEC of 11 September 1986 on the implementation of the on-the-spot inspections to be carried out in respect of the importation of bovine animals and swine and fresh meat from non-Member countries (OJ No L 279, 30. 9. 1986, p. 55).
	Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36).
	Council Directive 87/65/EEC of 19 January 1987 extending the duration of the measure provided for in Decision 81/859/EEC on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 88/407/EEC of 14 June 1988 laying down the animal health requirements applicable to intra-Community trade in and imports of deep-frozen semen of domestic animals of the bovine species (OJ No L 194, 22. 7. 1988, p. 10), as amended by Directive 90/120/EEC (OJ No L 71, 17. 3. 1990, p. 37).
	Council Directive 88/657/EEC of 14 December 1988 laying down the requirements for the production of, and trade in, minced meat, meat in pieces of less than 100 grams and meat preparations and amending Directives 64/433/EEC, 71/118/EEC and 72/462/EEC (OJ No L 382, 31. 12. 1988, p. 3).
	Council Decision 89/187/EEC of 6 March 1989 determining the powers and conditions of operation of the Community reference laboratories provided for by Directive 86/469/EEC concerning the examination of animals and fresh meat for the presence of residues (OJ No L 66, 10. 3. 1989, p. 37).
	Council Directive 89/437/EEC of 20 June 1989 on hygiene and health problems affecting the production and the placing on the market of egg products (OJ No L 212, 22. 7. 1989, p. 87), as last amended by Directive 91/684/EEC (OJ No L 376, 31. 12. 1991, p. 38).
	Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ No L 223, 2. 8. 1989, p. 19).
	Council Decision 89/531/EEC of 25 September 1989 designating a reference laboratory for the identification of foot-and-mouth disease virus and determining the functions of that laboratory (OJ No L 279, 28. 9. 1989, p. 32).
	Council Directive 89/556/EEC of 25 September 1989 on animal health conditions governing intra-Community trade in and importation from third countries of embryos of domestic animals of the bovine species (OJ No L 302, 19. 10. 1989, p. 1).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 12 February 1990 laying down health rules for the production and placing on the market of fresh poultrymeat (OJ No C 84, 2. 4. 1990, p. 71), amended on 4 October 1991 (OJ No C 276, 23. 10. 1991, p. 10 and OJ No C 36, 14. 2. 1992, p. 9).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 16 February 1990 laying down the health rules for the production and placing on the market of minced meat, meat preparations and comminuted meat for industrial use (OJ No C 84, 2. 4. 1990, p. 120), amended on 16 October 1991 (OJ No C 288, 6. 11. 1991, p. 3).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27).
	Council Directive 90/425/EEC of 26 June 1990 concerning veterinary and zootechnical checks applicable in intra-Community trade in certain live animals and products with a view to the completion of the internal market (OJ No L 224, 18. 8. 1990, p. 29), as last amended by Directive 92/60/EEC (OJ No L 268, 14. 9. 1992, p. 75).
	Council Directive 90/426/EEC of 26 June 1990 on animal health conditions governing the movement and import from third countries of equidae (OJ No L 224, 18. 8. 1990, p. 42), as last amended by Directive 92/36/EEC (OJ No L 157, 10. 6. 1992, p. 28).
	Council Directive 90/427/EEC of 26 June 1990 on the zootechnical and genealogical conditions governing intra-Community trade in equidae (OJ No L 224, 18. 8. 1990, p. 55).
	Council Directive 90/428/EEC of 26 June 1990 on trade in equidae intended for competitions laying down the conditions for participation therein (OJ No L 224, 18. 8. 1990, p. 60).
	Council Directive 90/429/EEC of 26 June 1990 laying down the animal health requirements applicable to intra-Community trade in and imports of semen of domestic animals of the porcine species (OJ No L 224, 18. 8. 1990, p. 62).
	Council Directive 90/539/EEC of 15 October 1990 laying down the health requirements governing intra-Community trade in and imports from third countries of poultry and of the incubation of eggs (OJ No L 303, 31. 10. 1990, p. 6).
	Council resolution of 15 October 1990 on measures to be taken in the veterinary field with a view to the completion of the internal market (OJ No C 288, 16. 11. 1990, p. 1).
	Council Directive 90/667/EEC of 27 November 1990 laying down the veterinary rules for the disposal and processing of animal waste, for its placing on the market and for the prevention of pathogens in feedingstuffs of animal or fish origin and amending Directive 90/425/EEC (OJ No L 363, 27. 12. 1990, p. 51).
	Council Directive 91/495/EEC of 27 November 1990 concerning public health and animal health problems affecting the production and placing on the market of rabbit meat and farmed game meat (OJ No L 268, 24. 9. 1991, p. 41).
	Council Directive 91/67/EEC of 28 January 1991 concerning the animal health conditions governing the placing on the market of aquaculture animals and products (OJ No L 46, 19. 2. 1991, p. 1).
	Council Directive 91/68/EEC of 28 January 1991 on animal health conditions governing intra-Community trade in ovine and caprine animals (OJ No L 46, 19. 2. 1991, p. 19).
	Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ No L 198, 22. 7. 1991, p. 1).
	Council Directive 91/494/EEC of 26 June 1991 on animal health conditions governing intra-Community trade in and imports from third countries of fresh poultrymeat (OJ No L 268, 24. 9. 1991, p. 35).
	Council Directive 91/414/EEC of 15 July 1991 concerning the placing of EEC-accepted plant protection products on the market (OJ No L 230, 19. 8. 1991, p. 1).
	Council Directive 91/492/EEC of 15 July 1991 laying down the health conditions governing the production and placing on the market of live bivalve molluscs (OJ No L 268, 24. 9. 1991, p. 1).
	Council Directive 91/496/EEC of 15 July 1991 laying down the principles governing the organization of veterinary checks on animals entering the Community from third countries and amending Directives 89/662/EEC, 90/425/EEC and 90/675/EEC (OJ No L 268, 24. 9. 1991, p. 56), as last amended by Directive 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27).
	Council Directive 91/493/EEC of 22 July 1991 laying down the health conditions for the production and placing on the market of fishery products (OJ No L 268, 24. 9. 1991, p. 15).
	Council Directive 91/497/EEC of 29 July 1991 amending and consolidating Directive 64/433/EEC on health problems affecting intra-Community trade in fresh meat to extend it to the production and marketing of fresh meat (OJ No L 268, 24. 9. 1991, p. 69).
	Council Directive 91/628/EEC of 19 November 1991 on the protection of animals during transport and amending Directives 90/425/EEC and 91/496/EEC (OJ No L 340, 11. 12. 1991, p. 17), as amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*

Council Directive 91/629/EEC of 19 November 1991 laying down minimum standards for the protection of calves (OJ No L 340, 11. 12. 1991, p. 28).

Council Directive 91/630/EEC of 19 November 1991 laying down minimum standards for the protection of pigs (OJ No L 340, 11. 12 1991, p. 33).

Council Decision 91/665/EEC of 11 December 1991 designating a Community Coordinating Institute for foot-and-mouth disease vaccines and laying down its functions (OJ No L 368, 31. 12. 1991, p. 19).

Council Directive 91/683/EEC of 19 December 1991 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 376, 31. 12. 1991, p. 29).

Proposal for a Council Directive, submitted by the Commission on 18 May 1992, concerning the protection of animals kept for farming purposes (OJ No C 156, 13. 6. 1992, p. 11).

Council Directive 92/45/EEC of 16 June 1992 on public health and animal health problems relating to the killing of wild game and the placing on the market of wild-game meat (OJ No L 268, 14. 9. 1992, p. 35).

Council Directive 92/46/EEC of 16 June 1992 laying down the health rules for the production and placing on the market of raw milk, heat-treated milk and milk-based products (OJ No L 268, 14. 9. 1992, p. 1).

Council Directive 92/65/EEC of 13 July 1992 laying down animal health requirements governing trade in and imports into the Community of animals, semen, ova and embryos not subject to animal health requirements laid down in specific Community rules referred to in Annex A (I) to Directive 90/425/EEC (OJ No L 268, 14. 9. 1992, p. 54).

Proposal for a Council Regulation (EEC) submitted by the Commission on ... introducing a system of apicultural aid to combat the effects of varroasis disease in bees and to prevent its spreading (OJ No C ..., ..., p. ...).

This appropriation is intended to cover the Community contribution to measures to eliminate obstacles to the free movement of goods in these sectors.

The commitment appropriation authorized for 1993 is ECU 14 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	2 875 925	2 875 925				
Commitment appropriations carried over from 1991						
Appropriation for 1992	14 000 000	12 124 075	1 875 925			
Appropriation for 1993	14 000 000		9 725 075	4 274 925		
Total	30 875 925	15 000 000	11 601 000	4 274 925		

Any revenue accruing from these activities is reused in accordance with Article 27 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 2	Plant health measures Differentiated appropriations	4 000 000	3 000 000	1 000 000	1 000 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 2	*Former Item B2-5 1 0 1 (in part)*
	Plant-propagating material
	Council Directive 66/400/EEC of 14 june 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/86), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ No L 93, 17. 4. 1968, p. 15), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 71/161/EEC of 30 March 1971 on external quality standards for forest reproductive material marketed within the Community (OJ No L 87, 17. 4. 1971, p. 14), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45).
	Proposal for a Council Regulation (EEC), submitted by the Commission on 6 September 1990, establishing a Community scheme for the protection of new plant varieties (OJ No C 244, 28. 9. 1990, p. 1).
	Council Directive 91/682/EEC of 19 December 1991 on the marketing of ornamental plant propagating material and ornamental plants (OJ No L 376, 31. 12. 1991, p. 21).
	Council Directive 92/33/EEC of 28 April 1992 on the marketing of young vegetables and vegetable propogating material other than seeds (OJ No L 157, 10. 6. 1992, p. 1).
	Council Directive 92/34/EEC of 28 April 1992 on the marketing of fruit plant propagating material and fruit plants intended for fruit production (OJ No L 157, 10. 6. 1992, p. 10).
	Plant health
	Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ No L 26, 31. 1. 1977, p. 20), as last amended by Directive 92/98/EEC (OJ No L 352, 2. 12. 1992, p. 1).
	Council Directive 80/665/EEC of 24 June 1980 on the control of potato ring rot (OJ No L 180, 14. 7. 1980, p. 30).
	Council Directive 91/683/EEC of 19 December 1991 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 376, 31.12.1991, p. 29).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 2	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 2	*(cont'd)*
	Plant protection products and pesticide residues
	Council Directive 76/895/EEC of 23 November 1976 relating to the fixing of maximum levels for pesticide residues in and on fruit and vegetables (OJ No L 340, 9. 12. 1976, p. 26), as last amended by Directive 89/186/EEC (OJ No L 66, 10. 3. 1989, p. 36).
	Council Directive 79/117/EEC of 21 December 1978 prohibiting the placing on the market and use of plant protection products containing certain active substances (OJ No L 33, 8. 2. 1979, p. 36), as last amended by Directive 91/188/EEC (OJ No L 92, 13. 4. 1991, p. 42).
	Council Directive 86/362/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on cereals (OJ No L 221, 7. 8. 1986, p. 37), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 86/363/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on foodstuffs of animal origin (OJ No L 221, 7. 8. 1986, p. 43).
	Council Directive 90/642/EEC of 27 November 1990 on the fixing of maximum levels for pesticide residues in and on certain products of plant origin, including fruit and vegetables (OJ No L 350, 14. 12. 1990, p. 71).
	Council Directive 91/414/EEC of 15 July 1991 concerning the placing of EEC-accepted plant protection products on the market (OJ No L 230, 19. 8. 1991, p. 1).
	Feedingstuffs
	Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ No L 270, 14. 12. 1970, p. 1), as last amended by Directive 91/336/EEC (OJ No L 185, 11. 7. 1991, p. 31).
	Council Directive 74/63/EEC of 17 December 1973 on undesirable substances and products in animal nutrition (OJ No L 38, 11. 2. 1974, p. 31), as last amended by Directive 92/88/EEC (OJ No L 321, 6. 11. 1992, p. 24).
	Council Directive 77/101/EEC of 23 November 1976 on the marketing of straight feedingstuffs (OJ No L 32, 3. 2. 1977, p. 1), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 70/373/EEC of 2 April 1979 on the marketing of compound feedingstuffs (OJ No L 86, 6. 4. 1979, p. 30), as last amended by Directive 91/681 (OJ No L 376, 31. 12. 1991, p. 20).
	Council Directive 82/471/EEC of 30 June 1982 concerning certain products used in animal nutrition (OJ No L 213, 21. 7. 1982, p. 8), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Proposal for a Council Regulation (EEC), submitted by the Commission on 12 August 1992, on feedingstuffs intended for particular nutritional purposes (OJ No C 231, 9. 9. 1992, p. 6).
	Organic production
	Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ No L 198, 22. 7. 1991, p. 1).
	This appropriation is intended to cover the Community contribution to the measures needed to implement the aforementioned Regulations and in particular those Regulations eliminating obstacles to the free movement of goods in these sectors.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 2	*(cont'd)*						
B2-5 1 0 3	Networks for exchanges of veterinary and plant health data						
	Differentiated appropriations	2 000 000	967 000	4 000 000	4 000 000	0,—	0,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 000 000	1 000 000				
Appropriation for 1993	4 000 000		3 000 000	1 000 000		
Total	5 000 000	1 000 000	3 000 000	1 000 000		

B2-5 1 0 3 *Former Item B2-5 1 0 1 (in part)*

Treaty establishing the European Economic Community, and in particular Articles 129 c and 129 d, as established by the Treaty on European Union.

Council Resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8).

Council Directive 90/425/EEC of 26 June 1990 concerning veterinary and zootechnical checks applicable in intra-Community trade in certain live animals and products with a view to the completion of the internal market (OJ No L 224, 18. 8. 1990, p. 29), as last amended by Directive 92/60/EEC (OJ No L 268, 14. 9. 1992, p. 75).

Council Resolution of 15 October 1990 on measures to be taken in the veterinary field with a view to the completion of the internal market (OJ No C 288, 16. 11. 1990, p. 1).

Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks — for a Community action programme' (COM(90) 585 final).

Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., p. ...).

Proposal for a Council Decision submitted by the Commission on ... adopting the guidelines covering the objectives, priorities and broad lines of measures envisaged in the sphere of trans-European networks and identifying projects of common interest (OJ No C ..., p. ...).

This appropriation is intended to cover implementation of this operation.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 3	*(cont'd)*						
	Article B2-5 1 0 — Total	135 000 000	72 568 000	89 000 000	90 000 000	70 051 842,06	67 175 917,24
B2-5 1 1	***Inspection in agriculture***						
B2-5 1 1 0	Measures to control and combat fraud Differentiated appropriations	33 500 000	14 400 000	36 000 000	36 000 000	34 845 415,—	34 845 415,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 3	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 000 000	4 000 000				
Appropriation for 1993	2 000 000		967 000	1 033 000		
Total	6 000 000	4 000 000	967 000	1 033 000		

B2-5 1 1

B2-5 1 1 0

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ No L 123, 7. 5. 1981, p. 3), as amended by Regulation (EEC) No 1026/91 (OJ No L 106, 26. 4. 1991, p. 2).

Council Regulation (EEC) No 2262/84 of 17 July 1984 laying down special measures in respect of olive oil (OJ No L 208, 3. 8. 1984, p. 11), as last amended by Regulation (EEC) No 200/90 (OJ No L 22, 27. 1. 1990, p. 6).

Council Regulation (EEC) No 3220/84 of 13 November 1984 determining the Community scale for grading pig carcases (OJ No L 301, 20. 11. 1984, p. 1), as amended by Regulation (EEC) No 3530/86 (OJ No L 326, 21. 11. 1986, p. 8).

Council Regulation (EEC) No 1319/85 of 23 May 1985 on the reinforcement of supervision of the application of Community rules on fruit and vegetables (OJ No L 137, 27. 5. 1985, p. 39).

Council Regulation (EEC) No 2392/86 of 24 July 1986 establishing a Community vineyard register (OJ No L 208, 31. 7. 1986, p. 1).

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19).

Council Regulation (EEC) No 2048/89 of 19 June 1989 laying down general rules on controls in the wine sector (OJ No L 202, 14. 7. 1989, p. 32).

Council Regulation (EEC) No 3650/90 of 11 December 1990 on measures to strengthen the application of the common quality standards for fruit and vegetables in Portugal (OJ No L 362, 27. 12. 1990, p. 22).

This appropriation is intended to cover the contractual expenditure and grants to Member States for the installation of instruments to monitor various sectors (wine, fruit and vegetables, olive oil, etc.).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	*(cont'd)*						
B2-5 1 1 0	*(cont'd)*						
B2-5 1 1 1	Other forms of inspection in agriculture Differentiated appropriations	—	p.m.	4 000 000	3 800 000	900 000,—	300 000,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 1	*(cont'd)*
B2-5 1 1 0	*(cont'd)*

It also covers Commission enquiries and checks in the Member States so as to verify that Community rules are being applied correctly in order to ensure a uniform and correct application of agricultural regulations and in particular those involving Community financing (e.g. the grading of carcases, the water content of chicken carcases, surveys of vineyard areas, etc.).

It also enables all possible means to be used to ensure that EAGGF expenditue is justified and to avoid incorrect payments (on-the-spot checks, electronic data transmission, remote sensing, etc.).

Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1).

This work by the Joint Research Centre is estimated at ECU 9 384 000.

The commitment appropriation authorized for 1993 is ECU 33 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	33 500 000		14 400 000	19 100 000		
Total	33 500 000		14 400 000	19 100 000		

(1) Non-differentiated appropriations.

B2-5 1 1 1

Council Regulation (EEC) No 729/70 of 21. 4. 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ No L 123, 7. 5. 1981, p. 3), as amended by Council Regulation (EEC) No 1026/91 (OJ No L 106, 26. 4. 1991, p. 2).

Council Regulation (EEC) No 3220/84 of 13 November 1984 determining the Community scale for grading pig carcases (OJ No L 301, 20. 11. 1984, p. 1), as amended by Regulation (EEC) No 3530/86 (OJ No L 326, 21. 11. 1986, p. 8).

Council Regulation (EEC) No 1319/85 of 23 May 1985 on the reinforcement of supervision of the application of Community rules on fruit and vegetables (OJ No L 137, 27. 5. 1985, p. 39).

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19).

Council Regulation (EEC) No 2048/89 of 19 June 1989 laying down general rules on controls in the wine sector (OJ No L 202, 14. 7. 1989, p. 32).

A p.m. is entered under payments to enable outstanding commitments to be allocated, after verification.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	*(cont'd)*						
B2-5 1 1 1	*(cont'd)*						
	Article B2-5 1 1 — Total	33 500 000	14 400 000	40 000 000	39 800 000	35 745 415,—	35 145 415,—
B2-5 1 2	***Farm accountancy data network*** Differentiated appropriations	7 200 000	6 767 000	7 200 000	6 500 000	7 074 880,—	6 691 724,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 1	*(cont'd)*
B2-5 1 1 1	*(cont'd)*

Commitment appropriation authorized for 1993 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	600 000	600 000				
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 000 000	3 200 000		800 000		
Appropriation for 1993	—		p.m.			
Total	4 600 000	3 800 000	p.m.	800 000		

B2-5 1 2

Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65), as last amended by Regulation (EEC) No 3577/90 (OJ No L 353, 17. 12. 1990, p. 23).

This appropriation is intended to cover the financing of the standard fees and the development of facilities for the processing, analysis and dissemination of farm accountancy data.

The commitment appropriation authorized for 1993 is ECU 7 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	8 553 215	3 200 000	3 776 000	1 577 215		
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 200 000	3 300 000	124 000	3 776 000		
Appropriation for 1993	7 200 000		2 867 000	160 000	4 173 000	
Total	22 953 215	6 500 000	6 767 000	5 513 215	4 173 000	

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 3	***Restructuring of agricultural survey systems*** Differentiated appropriations	4 500 000	4 254 000	5 100 000	5 800 000	5 384 806,—	29 667,—
B2-5 1 4	***Training and information*** Differentiated appropriations	3 000 000	2 900 000	3 000 000	3 000 000	3 154 703,—	2 099 898,72

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item | Remarks

B2-5 1 3

Council Decision 85/360/EEC of 16 July 1985 on the restructuring of the system for agricultural surveys in Greece (OJ No L 191, 23. 7. 1985, p. 53), as last amended by Decision 92/582/EEC (OJ No L 394, 31. 12. 1992, p. 28).

This appropriation is intended to cover :

— expenditure on the improvement of systems of agricultural statistics in Greece,

— subsidies, expenditure on contracts and on repayments for services connected with the carrying-out of inquiries and statistical or economic studies in the field of agriculture and rural development and for the consulting of databases,

— subsidies, expenditure on contracts and on repayments for services connected with agricultural sector modelling and short- and medium-term forecasts of market and agricultural structure trends.

The commitment appropriation authorized for 1993 is ECU 4 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	5 355 139	3 394 695	1 960 444			
Commitment appropriations carried over 1991						
Appropriation for 1992	5 100 000	2 405 305	1 694 695	1 000 000		
Appropriation for 1993	4 500 000		598 861	2 901 139	1 000 000	
Total	14 955 139	5 800 000	4 254 000	3 901 139	1 000 000	

B2-5 1 4

This appropriation is intended to cover, by a subsidy, some of the operating costs and operational expenses (seminars, dissemination of information, exchanges, interpretation, etc.) incurred in connection with the training and information activities of the European Training and Promotion Centre for Farming and Rural Life (Cepfar) and the European Council of Young Farmers (CEJA) and different organizations for training and education of farmers and agricultural workers.

The commitment appropriation authorized for 1993 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 054 804	300 000	300 000	454 804		
Commitment appropriations carried over from 1991						
Appropriation for 1992	3 000 000	2 700 000	280 000	20 000		
Appropriation for 1993	3 000 000		2 320 000	680 000		
Total	7 054 804	3 000 000	2 900 000	1 154 804		

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 5	***Forestry*** Differentiated appropriations	15 400 000	20 205 000	15 413 000	23 920 000	20 776 915,73	9 132 839,34
B2-5 1 6	***International agreements*** Differentiated appropriations	3 200 000	3 000 000	3 000 000	3 000 000	2 600 000,—	2 600 000,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 5

Council Regulation (EEC) No 3528/86 of 17 November 1986 on the protection of the Community's forests against atmospheric pollution (OJ No L 326, 21. 11. 1986, p. 2), as last amended by Regulation (EEC) No 2157/92 (OJ No L 217, 31. 7. 1992, p. 1).

Council Regulation (EEC) No 3529/86 of 17 November 1986 on protection of the Community's forests against fire (OJ No L 326, 21. 11. 1986, p. 5), as amended by Regulation (EEC) No 1614/89 (OJ No L 165, 15. 6. 1989, p. 10).

Council Regulation (EEC) No 1615/89 of 29 May 1989 establishing a European forestry information and communication system (Efics) (OJ No L 165, 15. 6. 1989, p. 12).

Council Decision 89/367/EEC of 29 May 1989 setting up a Standing Forestry Committee (OJ No L 165, 15. 6. 1989, p. 14).

Council Regulation (EEC) No 2080/92 of 30 June 1992, instituting a Community aid scheme for forestry measures in agriculture (OJ No L 215, 30. 7. 1992, p. 96).

Council Regulation (EEC) No 2158/92 of 23 July 1992 on protection of the Community's forests against fire (OJ No L 217, 31. 7. 1992, p. 3).

This appropriation is intended, within the framework of measures against atmospheric pollution and fires, to cover :

— the financial contribution to the costs of projects and programmes submitted by Member States,

— the costs of implementing the programme for combining data acquired on atmospheric pollution in forests and its effects.

Within the framework of the European forestry information and communication system (Efics), this appropriation also covers expenditure on contracts for setting it up, monitoring implementation and gathering and spreading data.

Also charged to this article is the Community's contribution towards financing the Geneva Convention on long-range transboundary air pollution signed by the Community on 14 November 1979 and ratified on 15 July 1982 (International Cooperative Programme for the monitoring and evaluation of the effects of atmospheric pollution on forests).

This appropriation also covers the setting-up of a firefighting coordination body particularly for the southern part of the European Community and the establishment of land registers in forestry regions.

The commitment appropriation authorized for 1993 is ECU 15 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	39 823 959	23 760 000	12 000 000	4 063 959		
Commitment appropriations carried over from 1991						
Appropriation for 1992	15 413 000	160 000	6 000 000	5 000 000	3 200 000	1 053 000
Appropriation for 1993	15 400 000		2 205 000	8 095 000	4 400 000	700 000
Total	70 636 959	23 920 000	20 205 000	17 158 959	7 600 000	1 753 000

B2-5 1 6

Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ No L 195, 17. 7. 1986, p. 1).

Council Decision 87/401/EEC of 8 December 1986 concerning the conclusion of the International Agreement on Olive Oil and Table Olives, 1986 (OJ No L 214, 4. 8. 1987, p. 1).

Council Decision 88/106/EEC of 18 December 1987 on the signing and conclusion of the International Sugar Agreement, 1987 (OJ No L 58, 3. 3. 1988, p. 1).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 6	*(cont'd)*						
B2-5 1 7	***Community programme for the conservation of plant and animal genetic resources***						
B2-5 1 7 0	Community programme for the conservation of plant genetic resources Differentiated appropriations	3 000 000	3 000 000	2 000 000	2 000 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 6	*(cont'd)*

Council Decision 91/367/EEC of 26 June 1991 on the conclusion of the Wheat Trade Convention 1986, and the Food Aid Convention 1986, constituting the International Wheat Agreement 1986, as extended until 30 June 1993 (OJ No L 197, 20. 7. 1991, p. 43).

Council Decision 92/.../EEC of 25 November 1991 on European Community membership of the Food and Agriculture Organization of the United Nations (FAO) (OJ No L ..., ..., p. ..).

Council Decision 92/202/EEC of 26 March 1992 on the conclusion of the 1986 International Cocoa Agreement (OJ No L 89, 4. 4. 1992, p. 30).

Council Decision 92/422/EEC of 13 July 1992 concerning notification of the acceptance by the Community of the International Coffee Agreement 1983, as extended to 30 September 1993 (OJ No L 230, 13. 8. 1992, p. 27).

Council Decision 92/396/EEC of 20 July 1992 concerning the conclusion of the International Natural Rubber Agreement, 1987 (OJ No L 219, 4. 8. 1992, p. 56).

Council Decision 92/489/EEC of 5 October 1992 on the conclusion of the International Agreement on Jute and Jute Products, 1989 (OJ No L 293, 9. 10. 1992, p. 18).

Council Decision 92/580/EEC of 13 November 1992 on the signing and conclusion of the International Sugar Agreement 1992 (OJ No L 379, 23. 12. 1992, p. 15).

This appropriation is intended to cover the Community's contribution to the international agreements and bodies mentioned.

The commitment appropriation authorized for 1993 is ECU 3 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	3 200 000		3 000 000	200 000		
Total	3 200 000		3 000 000	200 000		

(1) Non-differentiated appropriations in 1992.

B2-5 1 7

B2-5 1 7 0 *Former Article B2-5 1 7*

This appropriation is intended to provide a long-term and sustainable policy and budget for the management of genetic resources involving the formal and informal sectors.

In December 1991 when adopting budget line B2-5 1 7 the European Parliament proposed the framework conditions for the legal basis (C3-375/70 of 28 November 1991). Since the Commission has as yet not submitted a proposal for a legal basis, the appropriations for 1992 in the budget have been suspended.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 7	*(cont'd)*						
B2-5 1 7 0	*(cont'd)*						
B2-5 1 7 1	Community programme for the conservation and use of animal genetic resources Differentiated appropriations	1 000 000	1 000 000				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 7	*(cont'd)*
B2-5 1 7 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	3 000 000		3 000 000			
Total	3 000 000		3 000 000			

(1) Non-differentiated appropriations in 1992.

B2-5 1 7 1 *New item*

In the Community, because of the great specialization in stock farming and the increasing displacement of regionally adapted land races, there is a risk of genetic erosion in the area of agricultural productive livestock. Cattle, sheep, goats, pigs and poultry suitable for certain forms of production and conservation of the countryside are to some extent threatened by extinction. The preservation of genetic material exclusively in gene banks is not enough, in view of adaptation to climatic changes. To maintain substantial genetic variety in agricultural production a Community framework programme is needed in connection with the provisions of the Rio de Janeiro Biodiversity Convention.

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 7	*(cont'd)*						
B2-5 1 7 1	*(cont'd)*						
	Article B2-5 1 7 — Total	4 000 000	4 000 000	2 000 000	2 000 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 7	*(cont'd)*
B2-5 1 7 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	1 000 000		1 000 000			
Total	1 000 000		1 000 000			

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 8	***Community contribution to the universal livestock exhibition 1992 in Salamanca*** Differentiated appropriations	—	—	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total			109 000 000	109 000 000	99 444 839,19	99 444 839,19
	Differentiated appropriations — Sub-total	205 800 000	128 094 000	55 713 000	65 020 000	45 343 722,60	23 430 622,11
	CHAPTER B2-5 1 TOTAL	205 800 000	128 094 000	164 713 000	174 020 000	144 788 561,79	122 875 461,30
	Non-differentiated appropriations — Sub-total			109 000 000	109 000 000	99 444 839,19	99 444 839,19
	Differentiated appropriations — Sub-total	205 800 000	128 094 000	55 713 000	65 020 000	45 343 722,60	23 430 622,11
	Title B2-5 — Total	**205 800 000**	**128 094 000**	**164 713 000**	**174 020 000**	**144 788 561,79**	**122 875 461,30**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 8	This article was intended to make a financial contribution by the European Community to the universal livestock exhibition which took place in Salamanca in 1992. Commitment appropriation authorized for 1993 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	—		—			
Total	p.m.	p.m.	—			

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 0						
B2-6 0 0	***Promotion of inter-regional co-operative operations*** Differentiated appropriations	6 250 000	5 950 000	6 000 000	5 700 000	5 600 000,—	4 250 915,26
B2-6 0 1	***Business and innovation centres*** Differentiated appropriations	7 000 000	11 000 000	7 514 000	6 300 000	7 923 338,13	5 577 715,78

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
B2-600	Treaty establishing the European Economic Community, and in particular its Article 2. European Parliament resolution of 13 November 1985 on a people's Europe (OJ No C 345, 31. 12. 1985, p. 27). Commission Decision 88/487/EEC of 24 June 1988 setting up a Consultative Council of Regional and Local Authorities (OJ No L 247, 6. 9. 1988, p. 23). This appropriation is intended to cover the financing operations involving cooperation, information and liaison between regions of the Community. The creation of a Consultative Council of Regional and Local Authorities should enable the Commission to initiate such activities in collaboration with the existing interregional associations. In addition, assistance is to be provided from this item for cross-frontier exchanges of views (colloquies, symposia, seminars) between local-government office holders and between local-government bodies. ECU 250 000 will be allocated for the work of local government bodies operating at European level. This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is subject to a ceiling of ECU 223 000. The commitment appropriation authorized for 1993 is ECU 6 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	5 968 935	3 320 000	610 575	2 038 360		
Commitment appropriations carried over from 1991						
Appropriation for 1992	6 000 000	2 380 000	669 425	2 950 575		
Appropriation for 1993	6 250 000		4 670 000	1 006 000	574 000	
Total	18 218 935	5 700 000	5 950 000	5 994 935	574 000	

B2-601	Amended proposal for a Council Decision submitted by the Commission on 7 July 1988 concerning a Community measure for the creation and development of business and innovation centres and their network (OJ No C 214, 16. 8. 1988, p. 65). This appropriation is intended to contribute to the costs incurred by public and private bodies and by cooperative associations or bodies and workers' cooperatives, in the areas concerned in making the preparations for, and in setting up and launching business and innovation centres and to meet the cost of measures to improve their operational methods and procedures.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 1	*(cont'd)*						
B2-6 0 2	***Regional measures and studies*** Differentiated appropriations	1 750 000	1 250 000	6 500 000	6 500 000	3 553 932,—	3 553 932,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks

B2-6 0 1 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 7 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	9 762 803	4 000 000	4 400 000	1 362 803		
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 514 000	2 300 000	3 000 000	2 214 000		
Appropriation for 1993	7 000 000		3 600 000	3 400 000		
Total	24 276 803	6 300 000	11 000 000	6 976 803		

B2-6 0 2 *Former Items B2-6 0 2 0 to B2-6 0 2 5 and former Articles B2-6 0 3 and B2-6 0 5*

Council Resolution of 6 February 1979 on guidelines for Community regional policy (OJ No C 36, 9. 2. 1979, p. 10).

European Parliament resolution of 17 February 1982 on the first periodic report on the social and economic situation of the regions of the Community (OJ No C 66, 15. 3. 1982, p. 34).

European Parliament resolution of 13 June 1986 on the second periodic report on the social and economic situation and development of the regions of the Community (OJ No C 176, 14. 7. 1986, p. 165).

European Parliament resolution of 11 July 1986 on the efficiency of national regional policy instruments — conclusions regarding a new regional policy (OJ No C 227, 8. 9. 1986, p. 156).

European Parliament resolution of 16 June 1988 on the participation of Community financial instruments in the restoration of the historic centre of the city of Palermo (OJ No C 187, 18. 7. 1988, p. 160).

European Parliament resolution of 16 June 1988 on the conservation of the architectural heritage of Lisbon (OJ No C 187, 18. 7. 1988, p. 163).

European Parliament resolution of 8 July 1988 on the third periodic report from the Commission on the social and economic situation and development of the regions of the Community (OJ No C 235, 12. 9. 1988, p. 178).

European Parliament resolution of 26 May 1989 on the implications of the completion of the internal market for the socioeconomic situation of the least-favoured regions of the Community (OJ No C 158, 26. 6. 1989, p. 360).

This appropriation is intended to cover the planning measures and studies required for an in-depth understanding of regional problems within the Community and of the necessary remedies under Community regional policies.

It is also intended to permit the Commission, acting in cooperation with regions straddling national borders in the Community, to promote the cross-border coordination of regional development by helping finance studies and pilot projects required for the preparation of cross-border programmes. This measure should include projects in all fields of particular importance to the citizens, institutions and economies of border regions in preparation for the single market in 1992.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 2	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
B2-6 0 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)	1 500 000	1 500 000				
Appropriation for 1993	1 750 000		1 250 000	500 000		
Total	3 250 000	1 500 000	1 250 000	500 000		

(1) Non-differentiated appropriations in 1992 (in part).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 4	***Community contribution to the International Fund for Ireland*** Differentiated appropriations	15 000 000	14 501 000	15 000 000	15 000 000	15 000 000,—	15 000 000,—
	Non-differentiated appropriations — Sub-total			21 500 000	21 500 000	18 553 932,—	18 553 932,—
	Differentiated appropriations — Sub-total	30 000 000	32 701 000	13 514 000	12 000 000	13 523 338,13	9 828 631,04
	CHAPTER B2-6 0 TOTAL	30 000 000	32 701 000	35 014 000	33 500 000	32 077 270,13	28 382 563,04

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
B2-6 0 4	This appropriation is intended to cover the Community's contribution to the financing of the International Fund for Ireland set up by the Anglo-Irish Agreement of November 1985 with a view to promoting economic and social progress and encouraging contacts, dialogue and reconciliation between the peoples of Ireland. The commitment appropriation authorized for 1993 is ECU 15 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	15 000 000		14 501 000	499 000		
Total	15 000 000		14 501 000	499 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 1						
B2-6 1 0	***Perifra (peripheral regions and destabilized activities)*** Differentiated appropriations	—	20 302 000	50 000 000	45 000 000	40 000 000,—	10 000 000,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	20 302 000	50 000 000	45 000 000	40 000 000,—	10 000 000,—
	CHAPTER B2-6 1 TOTAL	—	20 302 000	50 000 000	45 000 000	40 000 000,—	10 000 000,—
	Non-differentiated appropriations — Sub-total			21 500 000	21 500 000	18 553 932,—	18 553 932,—
	Differentiated appropriations — Sub-total	30 000 000	53 003 000	63 514 000	57 000 000	53 523 338,13	19 828 631,04
	Title B2-6 — Total	**30 000 000**	**53 003 000**	**85 014 000**	**78 500 000**	**72 077 270,13**	**38 382 563,04**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Remarks

B2-6 1 0 The payment appropriation under this article is intended to settle commitments entered into for this measure in 1991 and 1992.

Commitment appropriation authorized for 1993 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	30 000 000	18 000 000	9 000 000	3 000 000		
Commitment appropriations carried over from 1991						
Appropriation for 1992	50 000 000	27 000 000	11 302 000	11 698 000		
Appropriation for 1993	—		—			
Total	80 000 000	45 000 000	20 302 000	14 698 000		

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-7 0 — TRANSPORT

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-7 0						
B2-7 0 2	***Specific measures, in particular in transport safety*** Differentiated appropriations	3 500 000	3 500 000	1 850 000	1 850 000	1 719 655,22	1 719 655,22

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-7 0 — TRANSPORT

Article Item	Remarks
B2-7 0 2	Articles 75 to 84 and 129b to 129d of the Treaty establishing the European Economic Community in the version contained in the Treaty on European Union. Council Directive 77/143/EEC of 29 December 1976 on the approximation of the laws of the Member States relating to roadworthiness tests for motor vehicles and their trailers (OJ No L 47, 18. 2. 1977, p. 47), as last amended by Directive 91/328/EEC (OJ No L 178, 6. 7. 1991, p. 29). Resolution of the Council and of the representatives of the Governments of the Member States of the European Communities meeting within the Council of 19 December 1984 on road safety (OJ No C 341, 21. 12. 1984, p. 1). Council Directive 89/684/EEC of 21 December 1989 on vocational training for certain drivers of vehicles carrying dangerous goods by road (OJ No L 398, 30. 12. 1989, p. 33). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 19 June 1990 on improving passenger ferry safety (OJ No C 206, 18. 8. 1990, p. 3). Resolution of the Council and of the representatives of the Governments of the Member States, meeting within the Council of 21 June 1991 on a Community programme of action on road safety (OJ No C 178, 9. 7. 1991, p. 1). Council Directive 91/439/EEC of 29 July 1991 on driving licences (OJ No L 237, 24. 8. 1991, p. 1). Council Regulation (EEC) No 3922/91 of 16 December 1991 on the harmonization of technical requirements and administrative procedures in the field of civil aviation (OJ No L 373, 31. 12. 1991, p. 4). Council Directive 97/671/EEC of 16 December 1991 on the approximation of the laws of the Member States relating to compulsory use of safety belts in vehicles of less than 3,5 tonnes (OJ No L 373, 31. 12. 1991, p. 26). Council Directive 92/6/EEC of 10 February 1992 on the installation and use of speed limitation devices for certain categories of motor vehicles in the Community (OJ No L 57, 2. 3. 1992, p. 27). Proposal for a Council Decision submitted by the Commission on ... on establishing a Community database on road accidents (OJ No C ..., ..., p. ...). Proposal for a Council Directive submitted by the Commission on ... on the markings and information needed to prevent the risks inherent in the carriage of dangerous goods (OJ No C ..., ..., p. ...). This appropriation is to cover expenditure to promote safety on the roads, at sea and in the air. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 7 April 1992). Some of the work aimed at achieving this objective is done by the Joint Research Centre and comes under the heading of assistance to the Commission (Items B6-1 1 1 1 and B6-1 2 1 1, and Article B6-4 2 1). The cost of the work is estimated at ECU 419 000. ECU 200 000 are for the setting up of a European Transport Safety Council.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 2	*(cont'd)*						
B2-7 0 3	***Observation and operation of freight markets*** Differentiated appropriations	1 420 000	1 420 000	1 670 000	1 670 000	1 624 918,68	1 624 918,68

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 3 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	3 500 000		3 500 000			
Total	3 500 000		3 500 000			

(1) Non-differentiated appropriations in 1992.

B2-7 0 3

Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1), as last amended by Regulation (EEC) No 3915/90 (OJ No L 375, 31. 12. 1990, p. 9).

Council Regulation (EEC) No 3916/90 of 21 December 1990 on measures to be taken in the event of a crisis in the market in the carriage of goods by road (OJ No L 375, 31. 12. 1990, p. 10).

Proposal for a Council Decision submitted by the Commission on 20 January 1991 for the European system for observing the inland goods transport markets (OJ No C 29, 5. 2. 1991, p. 8).

Council resolution of 26 March 1992 on the extension of the system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 86, 7. 4. 1992, p. 4).

This appropriation is to cover expenditure connected with :

— the establishment of a system for observing and forecasting the market for the carriage of goods in order to improve its operation and adapt it more effectively to current economic requirements,

— the financing of the contracts concluded with the authorities in the Member States with a view to gathering and processing data on the carriage of goods.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 3	*(cont'd)*						
B2-7 0 4	***Establishment and development of common transport policy*** Differentiated appropriations	4 000 000	4 000 000	2 600 000	2 600 000	2 848 889,34	2 848 889,34

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks

B2-7 0 3 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 420 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 420 000		1 420 000			
Total	1 420 000		1 420 000			

(1) Non-differentiated appropriations in 1992.

B2-7 0 4 Treaty establishing the European Economic Community, and in particular Articles 75 to 84 and 129a, 129b and 129c in the version contained in the Treaty on European Union.

European Parliament resolution of 18 April 1986 on the creation of integrated transport centres (OJ No C 120, 20. 5. 1986, p. 180).

European Parliament resolution of 13 December 1990 on the common transport policy and the internal market (OJ No C 19, 28. 1. 1991, p. 241).

European Parliament resolution of 9 July 1991 on combined transport in the EEC — an evolving situation (OJ No C 240, 16. 9. 1991, p. 64).

European Parliament resolution of 12 June 1992 on measures for a pan-European transport policy (OJ No C 176, 13. 7. 1992, p. 257).

These appropriations are intended :

— to cover the costs of obtaining information and evaluating projects of Community interest and the costs of specific studies on the development of the internal market in the field of transport,

— to enable a second pan-European transport conference to be held in 1993 (ECU 500 000),

— to assist cooperation amont the centres for the combined transport of goods.

The proposed measures concern the acquisition, collation and processing of all information required for drawing up, shaping and developing the Community's common transport policy and its extension to non-Community countries, the drawing-up and implementation of bilateral and multilateral agreements, technical assistance and the promotion of the common transport policy, with particular reference to the master plans established in the context of the trans-European networks referred to in the Treaty on European Union.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 4	*(cont'd)*						
B2-7 0 5	***Specific operations on shipping*** Differentiated appropriations	950 000	950 000	1 200 000	1 200 000	1 489 377,—	1 489 377,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 4	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 000 000		4 000 000			
Total	4 000 000		4 000 000			

(1) Non-differentiated appropriations in 1992.

B2-7 0 5

Council Regulation (EEC) No 4055/86 of 22 December 1986 applying the principle of freedom to provide services to maritime transport between Member States and between Member States and third countries (OJ No L 378, 31. 12. 1986, p. 1).

Council Regulation (EEC) No 4058/86 of 22 December 1986 concerning coordinated action to safeguard free access to cargoes in ocean trades (OJ No L 378, 31. 12. 1986, p. 21).

Council Decision of 20 October 1987 concerning coordinated action to safeguard free access to cargoes in ocean trades with the countries of West and Central Africa.

Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 2 August 1989 establishing a Community ship register and providing for the flying of the Community flag by sea-going vessels (OJ No C 263, 16. 10. 1989, p. 11) amended on 27 February 1991 (OJ No C 73, 19. 3. 1991, p. 11) and on 13 December 1991 (OJ No C 19, 25. 1. 1992, p. 10).

Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 2 August 1989 on a common definition of a Community shipowner (OJ No C 263, 16. 10. 1989, p. 16) amended on 27 February 1991 (OJ No C 73, 19. 3. 1991, p. 25).

Commission communication of 3 August 1989 to the Council entitled 'A future for the Community shipping industry' (COM(89) 266 final).

Council Regulation (EEC) No 613/91 of 4 March 1991 on the transfer of ships from one register to another within the Community (OJ No L 68, 15. 3. 1991, p. 1).

Council Regulation (EEC) No 3577/92 of 7 December 1992 applying the principle of freedom to provide services to maritime transport within the Member States (maritime cabotage) (OJ No L 364, 12. 12. 1992, p. 1).

This measure covers the implementation of regulations governing maritime transport, notably in the context of relations with non-Community countries.

This appropriation is intended to meet the cost incurred in drawing up measures to promote the competitiveness of the shipping industry.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 5	*(cont'd)*						
B2-7 0 6	***Operations to develop pilot routes for combined transport*** Differentiated appropriations	2 900 000	2 700 000	2 000 000	2 000 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks

B2-7 0 5 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 950 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	950 000		950 000			
Total	950 000		950 000			

(1) Non-differentiated appropriations in 1992.

B2-7 0 6 Article 75 of the EEC Treaty, and in particular Article 75.

Proposal for a Council Decision concerning the establishment of a combined transport network in the Community, submitted by the Commission on 2 July 1992 (OJ No C 282, 30. 10. 1992, p. 12).

Council Directive 92/106/EEC of 7 December 1992 on the establishment of common rules for certain types of combined transport of goods between Member States (OJ No L 368, 17. 12. 1992, p. 38).

This appropriation is intended to cover the financing of studies and pilot activities in preparation for the development of combined transport routes which will serve major markets, use high-performance equipment and provide better service and effective management of terminal links.

The commitment appropriation authorized for 1993 is ECU 2 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 900 000		2 700 000	200 000		
Total	2 900 000		2 700 000	200 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 7	***Sustainable transport*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total			1 850 000	1 850 000	1 719 655,22	1 719 655,22
	Differentiated appropriations — Sub-total	12 770 000	12 570 000	7 470 000	7 470 000	5 963 185,02	5 963 185,02
	CHAPTER B2-7 0 TOTAL	12 770 000	12 570 000	9 320 000	9 320 000	7 682 840,24	7 682 840,24
	Non-differentiated appropriations — Sub-total			1 850 000	1 850 000	1 719 655,22	1 719 655,22
	Differentiated appropriations — Sub-total	12 770 000	12 570 000	7 470 000	7 470 000	5 963 185,02	5 963 185,02
	Title B2-7 — Total	**12 770 000**	**12 570 000**	**9 320 000**	**9 320 000**	**7 682 840,24**	**7 682 840,24**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 7	*New article* Commission communication of 20 February 1992: Green Paper on the impact of transport on the environment — a Community strategy for 'sustainable mobility' (COM(92) 46 final). European Parliament resolution of 18 September 1992 on the Green Paper on the impact of transport on the environment — a Community strategy for 'sustainable mobility' (OJ No C 284, 2. 11. 1992, p. 164). The commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-9 0 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-9 0						
B2-9 0 0	***Control and coordination of surveillance operations by Member States***						
	Differentiated appropriations	1 000 000	870 000	700 000	700 000	699 942,73	699 942,73
B2-9 0 1	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***						
	Differentiated appropriations	22 000 000	16 000 000	22 000 000	15 000 000	21 801 039,—	7 204 209,70

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-9 0 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Remarks

B2-9 0 0 *Former Article B2-9 2 0*

Council Regulation (EEC) No 2241/87 of 23 July 1987 establishing certain control measures for fishing activities (OJ No L 207, 29. 7. 1987, p. 1), as amended by Regulation (EEC) No 3483/88 (OJ No L 306, 11. 11. 1988, p. 2).

The purpose of this measure is to make possible the gradual development of a system whereby fishing activities can be monitored by inspectors both from the Member States and the Commission.

This appropriation covers administrative expenditure, including missions.

The commitment appropriation authorized for 1993 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 000 000		870 000	130 000		
Total	1 000 000		870 000	130 000		

(1) Non-differentiated appropriations in 1992.

B2-9 0 1 *Former Article B2-9 2 1*

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on Community aid for monitoring and supervising the waters.

Council Decision 87/278/EEC of 18 May 1987 on Community financial contribution to the development of the monitoring and supervision facilities necessary for applying the Community arrangements for the conservation of fishery resources (OJ No L 135, 23. 5. 1987, p. 31), as amended by Decision 89/648/EEC (OJ No L 380, 29. 12. 1989, p. 67).

Council Decision 87/279/EEC of 18 May 1987 on Community financial participation with regard to the facilities for the monitoring and supervision of fishing activities in waters falling under the sovereignty or within the jurisdiction of Portugal (OJ No L 135, 23. 5. 1987, p. 33).

Council Decision 89/631/EEC of 27 November 1989 on a Community financial contribution towards expenditure incurred by Member States for the purpose of ensuring respect of the Community system for the conservation and management of fishery resources (OJ No L 364, 14. 12. 1989, p. 64), amended by Decision 92/393/EEC (OJ No L 213, 29. 7. 1992, p. 35).

The purpose of this measure is to eliminate the deficiencies in the Member States' control facilities by encouraging the acquisition and development of modern equipment for inspection and for transmission and recording of data.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 1	*(cont'd)*						
B2-9 0 2	***Inspection and surveillance in international maritime waters*** Differentiated appropriations	2 000 000	1 800 000	1 000 000	1 000 000	1 516 500,—	1 516 500,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Remarks
B2-9 0 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 22 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	38 744 782	13 000 000	3 000 000	11 000 000	11 744 782	
Commitment appropriations carried over from 1991						
Appropriation for 1992	22 000 000	2 000 000	10 000 000	10 000 000		
Appropriation for 1993	22 000 000		3 000 000	14 000 000	5 000 000	
Total	82 744 782	15 000 000	16 000 000	35 000 000	16 744 782	

B2-9 0 2

Former Article B2-9 2 2

Council Regulation (EEC) No 1956/88 of 9 June 1988 adopting provisions for the application of the scheme of joint international inspection adopted by the Northwest Atlantic Fisheries Organization (OJ No L 175, 6. 7. 1988, p. 1), as last amended by Regulation (EEC) No 436/92 (OJ No L 54, 28. 2. 1992, p. 1).

Council Regulation (EEC) No 3943/90 of 19 December 1990 on the application of the system of observation and inspection established under Article XXIV of the Convention on the Conservation of Antarctic Marine Living Resources (OJ No L 379, 31. 12. 1990, p. 45).

This appropriation is intended to cover the cost of Community inspections in international maritime waters.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is a ceiling of ECU 200 000 on this expenditure.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			1 700 000	1 700 000	2 216 442,73	2 216 442,73
	Differentiated appropriations — Sub-total	25 000 000	18 670 000	22 000 000	15 000 000	21 801 039,—	7 204 209,70
	CHAPTER B2-9 0 TOTAL	25 000 000	18 670 000	23 700 000	16 700 000	24 017 481,73	9 420 652,43
	Non-differentiated appropriations — Sub-total			1 700 000	1 700 000	2 216 442,73	2 216 442,73
	Differentiated appropriations — Sub-total	25 000 000	18 670 000	22 000 000	15 000 000	21 801 039,—	7 204 209,70
	Title B2-9 — Total	**25 000 000**	**18 670 000**	**23 700 000**	**16 700 000**	**24 017 481,73**	**9 420 652,43**
	Non-differentiated appropriations — Sub-total			135 150 000	135 150 000	123 034 868,34	123 034 868,34
	Differentiated appropriations — Sub-total	22 451 533 000	20 709 827 000	18 704 996 000	17 382 704 000	15 400 352 073,95	13 384 651 497,82
	Subsection B2 — Total	**22 451 533 000**	**20 709 827 000**	**18 840 146 000**	**17 517 854 000**	**15 523 386 942,29**	**13 507 686 366,16**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Remarks
B2-9 0 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 000 000		1 800 000	200 000		
Total	2 000 000		1 800 000	200 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION
Part B

SUBSECTION B3

TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION AND OTHER SOCIAL OPERATIONS

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

Summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1	**EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY**						
B3-1 0	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	269 079 000	253 265 000	240 724 000	239 724 000	223 152 615,37	213 732 390,75
B3-1 1	TRAINING PROGRAMME FOR COMMUNITY DEVELOPERS	1 000 000	300 000				
	Title B3-1 — Total	**270 079 000**	**253 565 000**	**240 724 000**	**239 724 000**	**223 152 615,37**	**213 732 390,75**
B3-2	**CULTURE AND AUDIOVISUAL MEDIA**						
B3-2 0	CULTURE AND AUDIOVISUAL MEDIA	63 575 000	63 943 000	59 719 000	43 457 000	42 085 806,37	29 085 876,92
	Title B3-2 — Total	**63 575 000**	**63 943 000**	**59 719 000**	**43 457 000**	**42 085 806,37**	**29 085 876,92**
B3-3	**INFORMATION AND COMMUNICATION**						
B3-3 0	INFORMATION AND COMMUNICATION	33 731 000	22 137 000	32 878 000	32 878 000	34 685 773,80	34 685 773,80
	Title B3-3 — Total	**33 731 000**	**22 137 000**	**32 878 000**	**32 878 000**	**34 685 773,80**	**34 685 773,80**
B3-4	**OTHER SOCIAL OPERATIONS**						
B3-4 0	SOCIAL DIALOGUE AND EMPLOYMENT	80 050 000	53 200 000	43 783 000	43 783 000	31 950 646,98	31 950 646,98
B3-4 1	SOCIAL PROTECTION AND FREEDOM OF MOVEMENT	31 520 000	34 043 000	34 643 000	53 378 000	56 270 526,14	45 729 072,04
B3-4 2	EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS	11 240 000	11 240 000	10 585 000	10 585 000	8 770 000,—	8 770 000,—
B3-4 3	HEALTH	32 185 000	21 417 000	24 573 000	27 073 000	19 737 429,09	17 734 616,60
B3-4 4	MEASURES TO COMBAT DRUGS	8 100 000	5 607 000	3 303 000	3 303 000	4 990 146,70	4 990 146,70
	Title B3-4 — Total	**163 095 000**	**125 507 000**	**116 887 000**	**138 122 000**	**121 718 748,91**	**109 174 482,32**
	Subsection B3 — Total	**530 480 000**	**465 152 000**	**450 208 000**	**454 181 000**	**421 642 944,45**	**386 678 523,79**

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-1 0						
B3-1 0 0	***General and higher education***						
B3-1 0 0 0	General education policy measures Differentiated appropriations	7 407 000	7 100 000	3 632 000	3 632 000	4 591 838,84	4 591 838,84

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Remarks
B3-1 0 0	
B3-1 0 0 0	*Former Item B3-1 0 0 0 (in part)* Treaty establishing the European Economic Community, and in particular Articles 49 and 128 thereof. Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1). Council Directive 77/486/EEC of 25 July 1977 on the education of children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32). Resolution of the Council and the Ministers of Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technology in education (OJ No C 256, 24. 9. 1983, p. 1). Resolution of the Council and the Ministers of Education meeting within the Council of 3 June 1985 concerning an action programme on equal opportunities for girls and boys in education (OJ No C 166, 5. 7. 1985, p. 1). Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38). Resolution of the Council and the Ministers of Education meeting within the Council of 24 May 1988 on the European dimension in education (OJ No C 177, 6. 7. 1988, p. 5). Resolution of the Council and the Ministers of Education meeting within the Council of 24 May 1988 on environmental education (OJ No C 177, 6. 7. 1988, p. 8). Conclusions of the Council and the Ministers of Education meeting within the Council of 31 May 1990 on the enhanced treatment of equality of educational opportunity for girls and boys in the initial and in-service training of teachers (OJ No C 162, 3. 7. 1990, p. 6). Resolution of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on education research and statistics in the European Community (OJ No C 321, 12. 12. 1991, p. 1). Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on quality assessment in higher education (OJ No C 321, 12. 12. 1991, p. 2). European Parliament resolution of 15 May 1992, on education and training policy in the light of 1993 (OJ No C 150, 15. 6. 1992, p. 366), and in particular paragraph 26 thereof. Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on measures for developing the European dimension in higher education (OJ No C 336, 19. 12. 1992, p. 4). This appropriation is intended to cover the financing of operations in such fields as education, the alignment of educational systems in Europe and the provision of equal access to education (disabled persons, illiterates, school failures). This appropriation is intended to finance a programme of measures to incorporate the Community dimension into education programmes for children aged eight to 12 (European passport programme). This item is also intended as support for pilot projects, seminars and studies, for setting up and operating information and documentation networks and for carrying out, coordinating and assessing activities. ECU 600 000 should be set aside to ensure equal opportunities in schools. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-100	*(cont'd)*						
B3-1000	*(cont'd)*						
B3-1001	Europe at school Differentiated appropriations	2 000 000	2 000 000	1 050 000	1 050 000	800 000,—	800 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 7 407 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	7 407 000		7 100 000	307 000		
Total	7 407 000		7 100 000	307 000		

(1) Non-differentiated appropriations in 1992.

B3-1 0 0 1

Resolution of the Council and the Ministers of Education meeting within the Council of 24 May 1988 on the European dimension in education (OJ No C 177, 6. 7. 1988, p. 5).

Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 concerning a pilot action for multilateral school partnership in the European Community (OJ No C 321, 12. 12. 1991, p. 3).

This appropriation is intended to cover :

— exchanges of school pupils and trainees and school-twinning,

— exchanges of schoolteachers and instructors,

— study visits by schoolteachers and instructors,

— studies and conferences on the European dimension in education,

— educational material and pilot projects, including support for NGOs,

— measures to prevent failure at school, to assist disadvantaged pupils and to promote equality between girls and boys.

ECU 50 000 is earmarked for the European Youth Parliament.

Expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objectives of the measure of which they form an integral part will be charged to this item; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 1	*(cont'd)*						
B3-1 0 0 2	Euridyce (Education Information Network in the European Community) and Arion (study visits programme for education leaders)						
	Differentiated appropriations	1 700 000	1 570 000	1 300 000	1 300 000	4 827 317,76	4 827 317,76

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 000 000		2 000 000			
Total	2 000 000		2 000 000			

(1) Non-differentiated appropriations in 1992.

B3-1 0 0 2 *Former Item B3-1 0 0 0 (in part)*

Resolution of the Council and the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1).

Resolution of the Council and the Ministers of Education meeting within the Council of 6 December 1990 concerning the Euridyce Education Information Network in the European Community (OJ No C 329, 31. 12. 1990, p. 23).

Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on the education information network in the European Community (Eurydice) (OJ No C 336, 19. 12. 1992, p. 7).

This appropriation is intended to cover operations under the Eurydice (Education Information Network in the European Community) and Arion (Actieprogramma reizen met een instructief karakter voor onderwijsspecialisten) (study visits programme for education leaders).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 9 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 2	*(cont'd)*						
B3-1 0 0 3	Intercultural education Differentiated appropriations	4 000 000	4 000 000	3 000 000	3 000 000	2 999 998,—	2 999 998,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 700 000		1 570 000	130 000		
Total	1 700 000		1 570 000	130 000		

(1) Non-differentiated appropriations in 1992.

B3-1 0 0 3

Treaty establishing the European Economic Community, and in particular Articles 49 and 128 thereof.

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

Council Directive 77/486/EEC of 25 July 1977 on the education of children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32).

European Parliament resolution of 18 September 1981 on the education of children of migrant workers (OJ No C 260, 12. 10. 1981, p. 127).

European Parliament resolution of 16 March 1984 on education for children whose parents have no fixed abode (OJ No C 104, 16. 4. 1984, p. 144).

European Parliament resolution of 24 May 1984 on the situation of gypsies in the Community (OJ No C 172, 2. 7. 1984, p. 153).

European Parliament resolution of 16 April 1985 on the implementation of Directive 77/486/EEC on the education of children of migrant workers (OJ No C 122, 20. 5. 1985, p. 61).

European Parliament resolution of 10 April 1987 on the application of Directive 77/486/EEC on the education of the children of migrant workers (OJ No C 125, 11. 5. 1987, p. 167).

Resolution of the Council and the Ministers of Education meeting within the Council of 22 May 1989 on school provision for children of occupational travellers (OJ No C 153, 21. 6. 1989, p. 1).

Resolution of the Council and the Ministers of Education meeting within the Council of 22 May 1989 on school provision for gypsy and traveller children (OJ No C 153, 21. 6. 1989, p. 3).

This appropriation is intended to cover the financing of intercultural teaching and education for the children of migrant workers (ECU 2 600 000), for gypsy and traveller children (ECU 1 000 000) and for rivercraft, circus and fairground children (ECU 400 000). These measures will mainly involve, at Community level, support for pilot projects, seminars and studies, for setting up and operating information and documentation networks and for carrying out coordination and assessing activities.

The scope for extending these measures to non-Community European States will be explored in collaboration with the other bodies concerned (Council of Europe, Conference on Security and Cooperation in Europe).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 3	*(cont'd)*						
B3-1 0 0 4	Mobility of university students (Erasmus) Differentiated appropriations	80 000 000	73 240 000	72 900 000	72 900 000	73 542 948,36	73 542 948,36

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item | Remarks

B3-1 0 0 *(cont'd)*

B3-1 0 0 3 *(cont'd)*

Expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objectives of the measure of which they form an integral part will be charged to this item; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 000 000		4 000 000			
Total	4 000 000		4 000 000			

(1) Non-differentiated appropriations in 1992.

B3-1 0 0 4 *Former Item B3-1 0 4*

Treaty establishing the European Economic Community, and in particular Article 128 thereof.

Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23).

Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on cooperation for the reinforcement of mobility in higher education (OJ No C 321, 12. 12. 1991, p. 2).

This appropriation is intended to provide total or partial financing for the measures set out in the Erasmus programme (European Community action scheme for the mobility of university students).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 1 254 000 on this expenditure.

Strict social and geographical criteria will be applied as regards the distribution and award of mobility grants.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 4	*(cont'd)*						
B3-1 0 0 5	Foreign language competence (Lingua) Differentiated appropriations	41 650 000	39 037 000	34 650 000	34 650 000	23 841 999,80	23 841 999,80

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 4	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 80 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	80 000 000		73 240 000	6 760 000		
Total	80 000 000		73 240 000	6 760 000		

(1) Non-differentiated appropriations in 1992.

Revenue from the contributions of third countries entered in Article 6 0 7 of the statement of revenue entails the opening of supplementary appropriations to be entered in this item, pursuant to the provisions of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B3-1 0 0 5 *Former Article B3-1 0 5*

Council Decision 89/489/EEC of 28 July 1989 establishing an action programme to promote foreign language competence in the European Community (Lingua) (OJ No L 239, 16. 8. 1989, p. 24).

This appropriation is to provide total or partial support for the actions envisaged in the Lingua programme.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 449 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 5	*(cont'd)*						
B3-1 0 0 6	Promotion and safeguard of less-widespread languages and cultures						
	Differentiated appropriations	3 500 000	3 500 000	2 410 000	2 410 000	2 000 000,—	2 000 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 5	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 41 650 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	41 650 000		39 037 000	2 613 000		
Total	41 650 000		39 037 000	2 613 000		

(1) Non-differentiated appropriations in 1992.

B3-1 0 0 6 *Former Article B3-1 0 6*

European Parliament resolution of 30 October 1987 on the languages and cultures of regional and ethnic minorities in the European Community (OJ No C 318, 30. 11. 1987, p. 160).

This appropriation may also cover the funding of exchanges and activities between minority cultural groups in the countries of central and eastern Europe and the European Community.

The Commission shall ensure that the funds are allocated fairly between the various groups, taking account of their specific situations.

It is also aimed at those minority languages which do not belong to a specific region, such as Yiddish, gypsy languages, etc.

This appropriation is intended to cover the financing of exchanges and visits, pilot projects, seminars, symposia and reports, study grants, and didactic material.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 6	*(cont'd)*						
B3-1 0 0 7	Cooperation with the United States in education and vocational training Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 6	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 3 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	3 500 000		3 500 000			
Total	3 500 000		3 500 000			

(1) Non-differentiated appropriations in 1992.

B3-1 0 0 7	*New item* Commission communication of 6 May 1992 concerning the development of EEC-United States cooperation in education and training (COM(92) 551 final). Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on Community/United States cooperation in the field of education and training (OJ No C 336, 19. 12. 1992, p. 7). This item is intended to cover, in particular, comparative studies on qualifications and skills, the establishment of a pilot scheme of exchanges of students, teachers and administrators, the promotion of inter-institutional cooperation and aid for the establishment of relations between the sectors concerned and industry and universities.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 7	*(cont'd)*						
	Article B3-1 0 0 — Total	140 257 000	130 447 000	118 942 000	118 942 000	112 604 102,76	112 604 102,76
B3-1 0 1	***Youth policy***						
B3-1 0 1 0	Priority measures in the youth field Differentiated appropriations	5 500 000	4 947 000	4 215 000	4 215 000	200 000,—	200 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item | Remarks

B3-1 0 0 *(cont'd)*

B3-1 0 0 7 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

B3-1 0 1

B3-1 0 1 0 *Former Item B3-1 0 0 2*

Commission memorandum to the Council and the European Parliament of 17 October 1990 on young people in the European Community (COM(90) 469 final).

European Parliament resolution of 14 June 1991 on Community policies and their impact on youth (OJ No C 183, 15. 7. 1991, p. 469).

Resolution of the Council and of the Ministers meeting within the Council of 26 June 1991 on priority actions in the youth field (OJ No C 208, 9. 8. 1991, p. 1).

This appropriation is intended to cover :

— cooperation between Member State structures responsible for youth work,

— information for young people (ECU 1 million),

— support for initiatives of Community interest promoted by youth organizations,

— stimulating the initiative and creativity of young people,

— cooperation on the training of youth workers with particular reference to the European dimension,

— youth exchanges with the Mediterranean countries (ECU 250 000),

— youth exchanges with central and eastern Europe (ECU 1 500 000),

— youth exchanges with Latin America (ECU 200 000),

— youth exchanges for cultural purposes.

Pilot schemes in which young people meet and cooperate in the context of trilateral or multilateral innovative projects in the cultural field.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 1	*(cont'd)*						
B3-1 0 1 0	*(cont'd)*						
B3-1 0 1 1	Youth for Europe programme Differentiated appropriations	9 500 000	9 311 000	7 906 000	7 906 000	6 945 302,—	6 945 302,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 1	*(cont'd)*
B3-1 0 1 0	*(cont'd)*

Subsidies are to be granted for the purpose of cultural events involving youth exchanges between the Member States and the countries of Europe which have concluded an association agreement with the Community. It is imperative to develop awareness amongst young people of the culture of the European countries which are being integrated into the Community by means of association agreements, in particular the countries of central and eastern Europe such as Czechoslovakia, Hungary and Poland.

It is also intended to finance the action programme for the children of the Community.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 5 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	5 500 000		4 947 000	553 000		
Total	5 500 000		4 947 000	553 000		

(1) Non-differentiated appropriations in 1992.

B3-1 0 1 1 Council Decision 91/395/EEC of 29 July 1991 adopting the 'Youth for Europe' programme (second phase) (OJ No L 217, 6. 8. 1991, p. 25).

This appropriation is intended to cover the financing of schemes provided for in the programme. One percent of the appropriations is allocated to initiatives in the agricultural and rural sectors.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 1	*(cont'd)*						
B3-1 0 1 1	*(cont'd)*						
	Article B3-1 0 1 — Total	15 000 000	14 258 000	12 121 000	12 121 000	7 145 302,—	7 145 302,—
B3-1 0 2	***Vocational training***						
B3-1 0 2 0	General measures for vocational training and guidance Differentiated appropriations	4 261 000	3 761 000	4 054 000	4 054 000	4 572 678,74	4 572 678,74

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 1	*(cont'd)*
B3-1 0 1 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 9 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	9 500 000		9 311 000	189 000		
Total	9 500 000		9 311 000	189 000		

(1) Non-differentiated appropriations in 1992.

B3-1 0 2

B3-1 0 2 0 *Former Item B3-1 0 2 0 and former Article B3-1 0 7*

Treaty establishing the European Economic Community, and in particular Articles 118 and 128 thereof.

Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63).

Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1).

Resolution of the Council and of the Ministers for Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1).

Council Decision 85/368/EEC of 16 July 1985 on the comparability of vocational training qualifications between the Member States of the European Community (OJ No L 199, 31. 7. 1985, p. 56).

Council conclusions of 26 May 1987 on vocational training for women (OJ No C 178, 7. 7. 1987, p. 3).

Commission recommendation 87/567/EEC of 24 November 1987 on vocational training for women (OJ No L 342, 4. 12. 1987, p. 35).

Council Directive 89/48/EEC of 21 December 1988 on a general system for the recognition of higher-education diplomas awarded on completion of professional education and training of at least three years' duration (OJ No L 19, 24. 1. 1989, p. 16).

Council resolution of 5 June 1989 on continuing vocational training (OJ No C 148, 15. 6. 1989, p. 1).

Conclusions of the Council and the Ministers for Education meeting within the Council of 14 December 1989 on technical and vocational education and initial training (OJ No C 27, 6. 2. 1990, p. 4).

Council Directive 89/684/EEC of 21 December 1989 on vocational training for certain drivers of vehicles carrying dangerous goods by road (OJ No L 398, 30. 12. 1989, p. 33).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-102	*(cont'd)*						
B3-1020	*(cont'd)*						
B3-1021	Vocational training of young people and preparation for adult and working life (Petra) Differentiated appropriations	35 496 000	30 752 000	26 496 000	26 496 000	21 156 118,—	21 156 118,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 0	*(cont'd)*

Proposal for a Council Directive submitted by the Commission on 18 March 1992 on the protection of young people at work (OJ No C 84, 4. 4. 1992, p. 7).

Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on criteria for actions on open and distance learning (OJ No C 336, 19. 12. 1992, p. 6).

This appropriation is intended to cover the financing of operations relating to basic, continuing vocational training, occupational qualifications and the exchange of data.

This appropriation is also intended to cover the cost of comparative research and studies and to support research projects and pilot schemes.

ECU 400 000 should be earmarked for vocational training for women.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 4 261 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 261 000		3 761 000	500 000		
Total	4 261 000		3 761 000	500 000		

(1) Non-differentiated appropriations in 1992.

B3-1 0 2 1 *Former Items B3-1 0 1 0 and B3-1 0 2 1*

Council Decision 87/569/EEC of 1 December 1987 concerning an action programme for the vocational training of young people and their preparation for adult and working life (Petra) (OJ No L 346, 10. 12. 1987, p. 31), as amended by Decision 91/387/EEC (OJ No L 214, 2. 8. 1991, p. 69).

Conclusions of the Council and of the Ministers of Education meeting within the Council of 24 May 1988 on the second European Community action programme (1982 to 1987) concerning the transition of young people from education to adult and working life (OJ No C 177, 6. 7. 1988, p. 1).

Proposal for a Council Directive submitted by the Commission on 18 March 1992 on the protection of young people at work (OJ No C 84, 4. 4. 1992, p. 7).

This appropriation is intended to cover the financing of the coordination and promotion of schemes and projects initiated under the Petra programme (Action programme for the vocational training of young people and their preparation for adult and working life).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 578 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 1	*(cont'd)*						
B3-1 0 2 2	Innovation concerning vocational training resulting from technological change (Eurotecnet)						
	Differentiated appropriations	1 000 000	967 000	1 490 000	1 490 000	2 310 957,39	2 295 912,69

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 35 496 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	35 496 000		30 752 000	4 744 000		
Total	35 496 000		30 752 000	4 744 000		

(1) Non-differentiated appropriations in 1992.

B3-1 0 2 2

Council resolution of 2 June 1983 concerning vocational training measures relating to new information technology (OJ No C 166, 25. 6. 1983, p. 1).

Council Decision 89/657/EEC of 18 December 1989 establishing an action programme to promote innovation in the field of vocational training resulting from technological change in the European Community (Eurotecnet) (OJ No L 393, 30. 12. 1989, p. 29), as last amended by Decision 92/170/EEC (OJ No L 75, 21. 3. 1992, p. 51).

This appropriation is intended to cover the financing of the coordination and promotion of schemes initiated under the Eurotecnet programme (European technical network).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 161 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 2	*(cont'd)*						
B3-1 0 2 3	Development of continuing vocational training (Force) Differentiated appropriations	24 000 000	20 000 000	17 447 000	17 447 000	13 845 289,—	13 845 289,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	425 977	425 977				
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 490 000	1 064 023	425 977			
Appropriation for 1993	1 000 000		541 023	458 977		
Total	2 915 977	1 490 000	967 000	458 977		

B3-1 0 2 3

Council Decision 90/267/EEC of 29 May 1990 establishing a Community action programme for the development of continuing vocational training (Force) (OJ No L 156, 21. 6. 1990, p. 1), as last amended by Decision 92/170/EEC (OJ No L 75, 21. 3. 1992, p. 51).

Proposal for a Council recommendation on access to continuing vocational training, submitted by the Commission on 24 December 1992 (OJ No C 23, 27. 1. 1993, p. 8).

This appropriation is intended to cover the financing of schemes provided for in the programme Force *(Formation professionnelle continue).*

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-102	*(cont'd)*						
B3-1023	*(cont'd)*						
B3-1024	Cooperation between universities and enterprises regarding training in the field of technology (Comett) Differentiated appropriations	36 205 000	40 220 000	49 024 000	48 024 000	51 166 167,48	41 760 987,56

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 3	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 24 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	24 000 000		20 000 000	4 000 000		
Total	24 000 000		20 000 000	4 000 000		

(1) Non-differentiated appropriations in 1992.

B3-1 0 2 4 *Former Article B3-1 0 3*

Treaty establishing the European Economic Community, and in particular Articles 128 and 235 thereof.

Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and enterprises regarding training in the field of technology (Comet II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28).

Council Decision of 22 May 1989 on the opening of Comett II to the European Free-Trade Association countries.

This appropriation is intended to finance the implementation of measures contained in the Council Decision adopting the Comett programme (Action programme of the Community in education and training for technology).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 13 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 4	*(cont'd)*						
B3-1 0 2 5	European Centre for the Development of Vocational Training						
	Differentiated appropriations	12 860 000	12 860 000	10 800 000	10 800 000	10 352 000,—	10 352 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 4	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 36 205 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	10 492 397	10 492 397				
Commitment appropriations carried over from 1991						
Appropriation for 1992	49 024 000	37 531 603	11 492 397			
Appropriation for 1993	36 205 000		28 727 603	7 477 397		
Total	95 721 397	48 024 000	40 220 000	7 477 397		

Revenue from the contributions of third countries entered in Article 6 0 7 of the statement of revenue entails the opening of supplementary appropriations to be entered in this item, pursuant to the provisions of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

Any other receipts may be reused.

B3-1 0 2 5 *Former Article B3-1 0 8*

Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1).

This appropriation is intended to cover the subsidy for the Centre in accordance with the provisions of Regulation (EEC) No 337/75.

ECU 1 million in commitment and payment appropriations is set aside for measures to assist vocational training in the countries of central and eastern Europe. They will be used by Cedefop until the European Training Foundation for the countries of central and eastern Europe (B3-1 0 2 6) is operational.

The payment appropriations must be used as follows :

— ECU 837 000 for the operational area of the work programme,

— ECU 360 000 for the creation of five additional posts (one LA 5, two B 1, two C 1) and three upgradings (one A 5 to A 4; two B 1 to A 7) for implementation of the work programme,

— ECU 29 000 for the running expenditure of the service.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 5	*(cont'd)*						

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks	
B3-1 0 2	*(cont'd)*	
B3-1 0 2 5	*(cont'd)*	
	The estimated revenue and expenditure for the financial year is as follows :	
	Revenue :	
	— Chapter 1 'EEC subsidy'	11 860 000
	— Chapter 2 'Sundry revenue'	62 000
	Total	11 922 000
	Expenditure :	
	— Chapter 1 'Staff'	5 670 000
	— Chapter 2 'Administrative expenditure'	1 009 000
	— Chapter 3 'Operating expenditure'	5 233 000
	— Chapter 9 'Expenditure not specifically provided for'	10 000
	Total	11 922 000

Staff complement

Category	Number	
	1992	1993
A	19	19
LA	10	11
B	15	17
C	24	26
D	3	3
Local staff	—	—

The commitment appropriation authorized for 1993 is ECU 12 860 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	12 860 000		12 860 000			
Total	12 860 000		12 860 000			

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

CHAPTER B3-1 1 — TRAINING PROGRAMME FOR COMMUNITY DEVELOPERS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 6	European Training Foundation Differentiated appropriations	p.m.	p.m.	350 000	350 000		
	Article B3-1 0 2 — Total	113 822 000	108 560 000	109 661 000	108 661 000	103 403 210,61	93 982 985,99
	Non-differentiated appropriations — Sub-total			186 160 000	186 160 000	165 875 492,50	165 875 492,50
	Differentiated appropriations — Sub-total	269 079 000	253 265 000	54 564 000	53 564 000	57 277 122,87	47 856 898,25
	CHAPTER B3-1 0 TOTAL	269 079 000	253 265 000	240 724 000	239 724 000	223 152 615,37	213 732 390,75
	CHAPTER B3-1 1						
B3-1 1 0	***Training programme for Community developers*** Differentiated appropriations	1 000 000	300 000				

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

CHAPTER B3-1 1 — TRAINING PROGRAMME FOR COMMUNITY DEVELOPERS

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 6	*Former Article B3-1 0 9* Council Regulation (EEC) No 1360/90 of 7 May 1990 on the creation of a European Training Foundation (OJ No L 131, 23. 5. 1990, p. 1). This item is intended to cover activities relating to vocational training in the countries of central and eastern Europe in connection with the European Training Foundation. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

B3-1 1 0	*New article* Article 10 (1) (b), second indent, of Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15) (in particular the exchange of experience and cooperation concerning development between regions of the Community including innovatory measures).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 1 — TRAINING PROGRAMME FOR COMMUNITY DEVELOPERS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 000 000	300 000				
	CHAPTER B3-1 1 TOTAL	1 000 000	300 000				
	Non-differentiated appropriations — Sub-total			186 160 000	186 160 000	165 875 492,50	165 875 492,50
	Differentiated appropriations — Sub-total	270 079 000	253 565 000	54 564 000	53 564 000	57 277 122,87	47 856 898,25
	Title B3-1 — Total	**270 079 000**	**253 565 000**	**240 724 000**	**239 724 000**	**223 152 615,37**	**213 732 390,75**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 1 — TRAINING PROGRAMME FOR COMMUNITY DEVELOPERS *(cont'd)*

Article Item	Remarks
B3-1 1 0	*(cont'd)*

Council Decision 90/267/EEC of 29 May 1990 establishing an action programme for the development of continued vocational training (Force) (OJ No L 156, 21. 6. 1990, p. 1), as amended by Decision 92/170/EEC (OJ No L 75, 21. 3. 1992, p. 51).

This appropriation is intended to give managers and technicians in Objective 1, 2 and 5b priority regions of the Community training and information to enable them to plan, prepare, start up, follow up and assess more effectively the impact of projects in the trans-national Community frameworks.

The appropriation is also intended to establish a network of Community developers able to work together and consolidate their joint know-how as regards Community programmes.

The commitment appropriation authorized for 1993 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	1 000 000		300 000	400 000	300 000	
Total	1 000 000		300 000	400 000	300 000	

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-2 0						
B3-2 0 0	***Culture***						
B3-2 0 0 0	Protection and development of the European cultural heritage						
	Differentiated appropriations	6 755 000	4 455 000	5 780 000	5 780 000	4 733 844,83	4 733 844,83

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA

Article Item	Remarks
B3-200	
B3-2000	*Former Article B3-200* Treaty establishing the European Economic Community, and in particular Articles 117, 118 and 128 thereof. Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1). Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the conservation of works of art and artefacts (OJ No C 320, 13. 12. 1986, p. 3). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 27 May 1988 concerning future priority actions in the cultural field (OJ No C 197, 27. 7. 1988, p. 2). Conclusions of the Ministers of Culture meeting within the Council of 12 November 1992 on guidelines for Community cultural action (OJ No C 336, 19. 12. 1992, p. 1). This appropriation is intended to cover, in accordance with the detailed arrangements adopted, Community contributions to projects for protecting and safeguarding cultural heritage of European significance and historical monuments and sites selected in turn in the various Member States, in addition to the national financing provided. ECU 300 000 is set aside for continuation of the restoration work on the European College at the University of Coimbra. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The Commission may seek expert advice in the various areas concerned. The commitment appropriation authorized for 1993 is ECU 6 755 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	6 755 000		4 455 000	2 135 000	165 000	
Total	6 755 000		4 455 000	2 135 000	165 000	

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-200	*(cont'd)*						
B3-2001	Measures to encourage cultural initiatives in connection with European influence Differentiated appropriations	4 600 000	3 700 000	4 731 000	4 731 000	3 749 224,91	3 749 224,91

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 1	*Former Article B3-2 0 1* Resolution of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 concerning the promotion of books and reading (OJ No C 183, 20. 7. 1989, p. 1). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 on books and reading with a view to the completion of the internal market in 1992 (OJ No C 183, 20. 7. 1989, p. 3). Conclusions of the Ministers of Culture meeting within the Council of 18 May 1990 on future eligibility for the 'European City of Culture' and on a special European cultural month event (OJ No C 162, 3. 7. 1990, p. 1). Resolution of the Council and the Ministers of Culture meeting within the Council of 7 June 1991 on the training of arts administrators (OJ No C 188, 19. 7. 1991, p. 1). Resolution of the Council and the Ministers of Culture meeting within the Council of 14 November 1991 on European cultural networks (OJ No C 314, 5. 12. 1991, p. 1). Resolution of the Ministers of Culture meeting within the Council of 7 June 1991 on the development of the theatre in Europe (OJ No C 188, 19. 7. 1991, p. 3). Conclusions of the Ministers of Culture meeting within the Council of 14 November 1991 on the promotion of theatrical events in 1993 (OJ No C 314, 5. 12. 1991, p. 3). Conclusions of the Ministers of Culture meeting within the Council of 18 May 1992 concerning the choice of European Cities of Culture after 1996 and the European Cultural Month (OJ No C 151, 16. 6. 1992, p. 1). Conclusions of the Ministers of Culture meeting within the Council of 12 November 1992 on the procedure for designation of European cities of culture (OJ No C 336, 19. 12. 1992, p. 3). This appropriation is intended to cover, in accordance with the detailed arrangements adopted, Community contributions to projects for : — financing various cultural events with a view to improving knowledge and dissemination of the culture and history of the peoples of Europe in all artistic fields, — promoting non-commercial cultural exchange, — financing the organizing of the cultural and artistic events to be held in the 'European Capital of Culture', — measures in the field of the theatre, cinema, music, plastic arts, etc., — encouraging the translation of literary works specifically out of or into the less common languages, including so-called 'minority' languages, with particular reference to promoting literary and historical works of European interest, — financing concerts and recordings by the European Community Youth Orchestra and the European Baroque Orchestra, — encouraging artistic and literary creation. It also covers the financing of vocational training grants (Community grants) to young artists. ECU 250 000 is intended for Community projects to enable young artists to cooperate and exhibit their work, with a view to continuing and extending existing networks or enabling new networks to be set up. ECU 200 000 should be used to establish a pilot project supporting artists. Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 1	*(cont'd)*						
B3-2 0 0 2	Promotion of the theatre and music in the European Community Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 600 000		3 700 000	735 000	165 000	
Total	4 600 000		3 700 000	735 000	165 000	

(1) Non-differentiated appropriations in 1992.

B3-2 0 0 2 *New item*

European Parliament resolution of 8 March 1976 on the formation of a European Community Youth Orchestra (OJ No C 79, 5. 4. 1976, p. 8).

European Parliament resolution of 10 February 1988 on the teaching and promotion of music in the European Community (OJ No C 68, 14. 3. 1988, p. 46).

European Parliament resolution of 20 May 1988 on the establishment of a European Community Youth Opera (OJ No C 167, 27. 6. 1988, p. 461).

Conclusions of the Council and Cultural Affairs Ministers meeting within the Council on 27 May 1988 concerning future priority actions in the cultural sector (OJ No C 197, 27. 7. 1988, p. 2).

Commission communication of 25 October 1990 on vocational training in the artistic sector (COM(90) ... final).

Resolution of the Ministers for Culture meeting within the Council of 7 June 1991 on the development of theatre in Europe (OJ No C 188, 19. 7. 1991, p. 3).

European Parliament resolution of 25 October 1991 on the promotion of the theatre and music in the European Community (OJ No C 305, 25. 11. 1991, p. 518).

Conclusions of the Ministers of Culture meeting within the Council of 14 November 1991 on the promotion of theatrical events in 1993 (OJ No C 314, 5. 12. 1991, p. 3).

The main aim of this item is :

— to support cooperative projects and initiatives within operating structures in the music and theatre sector,

— to promote vocational training at Community level within the music and theatre sectors, by means of exchanges, workshops, apprenticeships, schools and courses covering the whole Community, and other initiatives,

— to support experiments, either current or under development, with a potential Community dimension.

In view of the growing importance of Community programmes to support artistic creation, that concerning 'new music for Europe' should in particular be developed.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 2	*(cont'd)*						
B3-2 0 0 3	Cultural cooperation with third countries Differentiated appropriations	1 000 000	500 000	1 451 000	1 451 000	1 143 873,90	1 143 873,90

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 2	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

B3-2 0 0 3 *Former Article B3-2 0 2*

Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1).

Resolution of the Council of 14 May 1992 aiming to reinforce copyright protection and related rights (OJ No C 138, 28. 5. 1992, p. 1).

This appropriation is intended to cover, in accordance with the detailed arrangements adopted, Community contributions designed to promote cooperation with non-member countries and international organizations with responsibilities in the field of culture.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 3	*(cont'd)*						
	Article B3-2 0 0 — Total	12 355 000	8 655 000	11 962 000	11 962 000	9 626 943,64	9 626 943,64
B3-2 0 1	***Audiovisual media***						
B3-2 0 1 0	Measures to promote the development of the audiovisual industry — Media Differentiated appropriations	48 220 000	51 420 000	44 612 000	28 350 000	32 458 862,73	19 458 933,28

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 3	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 000 000		500 000	500 000		
Total	1 000 000		500 000	500 000		

(1) Non-differentiated appropriations in 1992.

B3-2 0 1

B3-2 0 1 0 *Former Item B3-3 0 0 0 (in part)*

Council Decision 90/685/EEC of 21 December 1990 concerning the implementation of an action programme to promote the development of the European audiovisual industry (Media) (1991 to 1995) (OJ No L 380, 31. 12. 1990, p. 37).

The appropriation will make it possible to work towards the following aims, as laid down in the Decision :

— to help create a favourable environment within which Community undertakings will act as a driving force alongside those from other European countries,

— to stimulate and increase the competitive supply capacity of European audiovisual products, with special regard for the role and requirements of small and medium-sized undertakings, the legitimate interests of all professionals who play a part in the original creation of such products and the position of countries in Europe with smaller audiovisual production capacities and/or with a limited geographical and linguistic area,

— to step up intra-European exchanges of films and audiovisual programmes and to make maximum use of the various means of distribution which either exist or are still to be set up in Europe, with a view to securing a better return on investment, wider dissemination and greater public impact,

— to increase European production and distribution companies' share of world markets,

— to promote access to and use of the new communications technology, particularly European ones, in the production and distribution of audiovisual material,

— to encourage an overall approach to the audiovisual industry which allows for the interdependence of its various sectors,

— to undertake the necessary consultations with all the circles concerned.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-201	*(cont'd)*						
B3-2010	*(cont'd)*						
B3-2011	European dimension in the audiovisual industry Differentiated appropriations	3 000 000	1 934 000	3 145 000	3 145 000		

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item | Remarks

B3-2 0 1 *(cont'd)*

B3-2 0 1 0 *(cont'd)*

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 1 453 000 on this expenditure.

The commitment appropriation authorized for 1993 is ECU 48 220 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	17 054 888	17 054 888				
Commitment appropriations carried over from 1991						
Appropriation for 1992	44 612 000	21 295 112	17 666 000	5 650 888		
Appropriation for 1993	48 220 000		33 754 000	14 466 000		
Total	109 886 888	38 350 000 (1)	51 420 000	20 116 888		

(1) Transfer 7/1992 taken into account.

B3-2 0 1 1 *Former Items B3-3 0 0 0 (in part) and B3-3 0 0 2*

Treaty establishing the European Economic Community, and in particular Article 128 thereof, as amended by the Treaty on European Union.

Commission communication to the Council and European Parliament of 21 February 1990 on audiovisual policy (COM(90) 78 final).

This appropriation is intended to support European dimension in film festivals and audiovisual programmes in order to improve the distribution of these works throughout the Community in accordance with the objectives of the audiovisual policy and to contribute to the dissemination of Member States' cultures in accordance with the objectives of Article 128 of the Treaty.

It will also be used to provide support for Euronews (multilingual television news channel) and the Euradio project (a European world radio news network).

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 1	*(cont'd)*						
B3-2 0 1 2	High definition television — Programme production Differentiated appropriations	p.m.	1 934 000	(1)	(2)		

(1) An appropriation of ECU 33 million is entered in Chapter B0-4 0, of which ECU 29 million for Item B6-8 1 0 6 and ECU 4 million for Item B3-2 0 1 2.

(2) An appropriation of ECU 9 million is entered in Chapter BO-4 0, of which ECU 7 million for Item B6-8 1 0 6 and ECU 2 million for Item B3-2 0 1 2.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item | Remarks

B3-2 0 1 *(cont'd)*

B3-2 0 1 1 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)	3 000 000	3 000 000				
Appropriation for 1993	3 000 000		1 934 000	1 066 000		
Total	6 000 000	3 000 000	1 934 000	1 066 000		

(1) Partly non-differentiated appropriations in 1992.

B3-2 0 1 2 *Former Item B6-8 1 0 5 (in part)*

Proposal for a Council Decision submitted by the Commission on 5 May 1992 establishing an action programme for the introduction in Europe of advanced television services (OJ No C 139, 2. 6. 1992, p. 4).

This appropriation is intended to cover a Community operation contributing to the conversion of existing audiovisual programmes and films recorded on 35 mm or on conventional video standards into high-definition video (European standard) or 16/9 format for distribution on MAC. This operation is to be followed with operations being conducted in the framework of the Media *(mesures pour encourager le développement de l'industrie audiovisuelle)* programme, aimed at promoting the production of high-definition programmes using the European standard.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 2	*(cont'd)*						
	Article B3-2 0 1 — Total	51 220 000	55 288 000	47 757 000	31 495 000	32 458 862,73	19 458 933,28
	Non-differentiated appropriations — Sub-total			15 107 000	15 107 000	9 626 943,64	9 626 943,64
	Differentiated appropriations — Sub-total	63 575 000	63 943 000	44 612 000	28 350 000	32 458 862,73	19 458 933,28
	CHAPTER B3-2 0 TOTAL	63 575 000	63 943 000	59 719 000	43 457 000	42 085 806,37	29 085 876,92
	Non-differentiated appropriations — Sub-total			15 107 000	15 107 000	9 626 943,64	9 626 943,64
	Differentiated appropriations — Sub-total	63 575 000	63 943 000	44 612 000	28 350 000	32 458 862,73	19 458 933,28
	Title B3-2 — Total	**63 575 000**	**63 943 000**	**59 719 000**	**43 457 000**	**42 085 806,37**	**29 085 876,92**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	*(cont'd)*
B3-2 0 1 2	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 000 000 (1)	2 000 000	1 934 000	66 000		
Appropriation for 1993	p.m.		p.m.			
Total	4 000 000	2 000 000 (1)	1 934 000	66 000		

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-30 — INFORMATION AND COMMUNICATION

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-30						
B3-300	***General information work*** Differentiated appropriations	15 845 000	9 545 000	13 836 000	13 836 000	16 412 213,58	16 412 213,58
B3-301	***International Federation of Europe Houses (IFEH) and information outlets*** Differentiated appropriations	2 700 000	1 800 000	1 500 000	1 500 000		

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-30 — INFORMATION AND COMMUNICATION

Article Item	Remarks

B3-300 *Former Item B3-3010*

This appropriation, as laid down in the guidelines set out in the Commission's Priority Information Programme, is intended to cover the supply of factual information to the public in Europe, particularly specific opinion-leaders and target groups, so as to promote a better understanding of the aims, character and methods of Community action.

This multi-faceted action depends for its effectiveness on opinion polling and impact assessments. It includes operations which can be either multinational or centralized such as visits, publications, audiovisual productions, documentary and computerized information activities and Europe-wide operations directed at specific target audiences such as young people or women, decentralized operations to meet the specific needs of given countries or regions and representational duties in political circles. It also covers the cost of preparing, drafting and translating the different language versions using all appropriate means, including computerized methods.

Of this appropriation, 12 % is allocated to the Women's Information Service (DG X) which provides women with regular, up-to-date information on aspects of Community policy which concern them; this involves editing, printing and distributing the *Women of Europe* magazine and newsletter, audiovisual and publicity material and the organization of colloquiums and seminars.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 437 000 on this expenditure.

The commitment appropriation authorized for 1993 is ECU 15 845 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	15 845 000		9 545 000	6 300 000		
Total	15 845 000		9 545 000	6 300 000		

(1) Non-differentiated appropriations in 1992.

B3-301 *Former Item B3-3012*

This appropriation is intended to cover the cost of financing the International Federation of Europe Houses (ECU 700 000) and information and documentation outlets to meet the growing public demand for information about the Community's work. Such outlets, in the form of public or private organizations or combinations of the two, will back up the work of the Commission's Offices in the Member States.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 1	*(cont'd)*						
B3-3 0 2	***Information programmes for non-member countries***						
	Differentiated appropriations	4 736 000	3 800 000	3 736 000	3 736 000	4 807 564,95	4 807 564,95

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-301	*(cont'd)*

The appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 2 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 700 000		1 800 000	900 000		
Total	2 700 000		1 800 000	900 000		

(1) Non-differentiated appropriations in 1992.

B3-302

This appropriation is to cover the cost of financing measures designed to enhance the effect that the Community's work has on public opinion in non-Member countries and spotlight the Community's heightened role in international affairs. This will involve greater efforts to respond, inform and communicate and to promote the image of the Community in the eyes of a number of strategic target audiences and opinion-leaders, using the same instruments and techniques as within the Community.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 165 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 2	*(cont'd)*						
B3-3 0 3	***General communication work*** Differentiated appropriations	6 800 000	3 800 000	6 706 000	6 706 000	6 520 895,27	6 520 895,27

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks

B3-302 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 736 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 736 000		3 800 000	936 000		
Total	4 736 000		3 800 000	936 000		

(1) Non-differentiated appropriations in 1992.

Revenue available for reuse is estimated at ECU 50 000.

B3-303 This appropriation is intended to cover Commission expenditure on an all-round drive in the area of communication, through campaigns and events for the general public associated with Community events, and participation in sporting events.

These operations are designed to develop the legal and political concept of European citizenship. The projects will serve to strengthen European citizens' feelings of belonging to the Community and may involve opinion polls and impact assessments.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 382 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-303	*(cont'd)*						
B3-304	***'Jean Monnet' Programme — European integration in universities***						
	Differentiated appropriations	2 900 000	2 600 000	2 650 000	2 650 000	2 200 000,—	2 200 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks

B3-303 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 6 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	6 800 000		3 800 000	3 000 000		
Total	6 800 000		3 800 000	3 000 000		

(1) Non-differentiated appropriations in 1992.

Revenue available for reuse is estimated at ECU 100 000 and includes proceeds from the sale of advertising space, information material in printed, audiovisual or computerized form and advertising material.

B3-304 European Parliament resolution of 14 April 1989 on the fifth annual report from the Commission to the European Parliament on Commission monitoring of the application of Community law — 1987 (OJ No C 120, 16. 5. 1989, p. 361).

This appropriation is intended to cover expenditure on the "'Jean Monnet" programme — Teaching of European integration in universities', which aims to step up activities encouraging universities to consult with experts and to create and develop courses on European integration in preparation for economic and monetary union and political union after Maastricht.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-304	*(cont'd)*						
B3-305	***Europe in sport*** Differentiated appropriations	500 000	350 000	p.m.	p.m.		

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 4	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 2 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 900 000		2 600 000	300 000		
Total	2 900 000		2 600 000	300 000		

(1) Non-differentiated appropriations in 1992.

B3-3 0 5 *Former Article B3-3 0 6*

This appropriation is intended to fund information operations directed at the authorities and sports organizations.

It will also be used to fund exchange programmes for participants in popular sport and sport for the disabled, and the pooling of information on sport and its social significance, more particularly the promotion of sport for the disabled.

The appropriation will also be used for feasibility studies and meetings to ensure that the action runs smoothly.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 5	*(cont'd)*						
B3-3 0 7	***Community participation in fairs and exhibitions***						
B3-3 0 7 0	Taejon International Exhibition Differentiated appropriations	250 000	242 000	250 000	250 000		

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 5	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	500 000		350 000	150 000		
Total	500 000		350 000	150 000		

(1) Non-differentiated appropriations in 1992.

B3-3 0 7	
B3-3 0 7 0	*Former Item A-3 0 5 7* This appropriation is intended to cover Commission participation in the 1993 Taejon International Exhibition (South Korea). A sum of ECU 500 000, split between 1992 and 1993, is planned.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-307	*(cont'd)*						
B3-3070	*(cont'd)*						
B3-3071	Seville Universal Exposition Differentiated appropriations	p.m.	p.m.	4 200 000	4 200 000	4 745 100,—	4 745 100,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-307	*(cont'd)*
B3-3070	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 250 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	250 000		242 000	8 000		
Total	250 000		242 000	8 000		

(1) Non-differentiated appropriations in 1992.

B3-3071 *Former Item A-3055*

Communication from the Commission to the Council and Parliament of 16 December 1988 'Participation by the Commission of the European Communities in the Seville World Fair to be held in Spain in 1992' (COM(88) 793 final).

This item is intended to cover expenditure on participation by the Commission in the Seville Universal Exposition in 1992, and subsequent dismantling. A total of ECU 11 700 000 is earmarked between 1989 and 1993 for this purpose.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 7	*(cont'd)*						
B3-3 0 7 1	*(cont'd)*						
	Article B3-3 0 7 total	250 000	242 000	4 450 000	4 450 000	4 745 100,—	4 745 100,—
	Non-differentiated appropriations — Sub-total			32 878 000	32 878 000	34 685 773,80	34 685 773,80
	Differentiated appropriations — Sub-total	33 731 000	22 137 000				
	CHAPTER B3-3 0 TOTAL	33 731 000	22 137 000	32 878 000	32 878 000	34 685 773,80	34 685 773,80
	Non-differentiated appropriations — Sub-total			32 878 000	32 878 000	34 685 773,80	34 685 773,80
	Differentiated appropriations — Sub-total	33 731 000	22 137 000				
	Title B3-3 — Total	**33 731 000**	**22 137 000**	**32 878 000**	**32 878 000**	**34 685 773,80**	**34 685 773,80**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-307	*(cont'd)*
B3-3071	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

Revenue available for reuse is estimated at ECU 80 000.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 0						
B3-4 0 0	***Social dialogue and the Community social dimension***						
B3-4 0 0 0	Industrial relations and social dialogue Differentiated appropriations	6 700 000	4 200 000	5 593 000	5 593 000	6 131 272,75	6 131 272,75

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Remarks
B3-4 0 0	
B3-4 0 0 0	*Former Items B3-4 0 0 0 and B3-4 0 0 5* Treaty establishing the European Economic Community, and in particular Article 118b thereof. Conclusions of the European Council meetings in Rhodes, Hanover, Madrid, Dublin, Strasbourg and Rome. Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). European Parliament resolution of 15 March 1989 on the social dimension of the internal market (OJ No C 96, 17. 4. 1989, p. 61), and in particular paragraphs 23 and 25 thereof. Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of fundamental social rights for workers (COM(89) 568 final). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 44 to 46 thereof. Council recommendation 92/443/EEC of 27 July 1992 concerning the promotion of participation by employed persons in profits and enterprise results (including equity participation) (OJ No L 245, 26. 8. 1992, p. 53). This appropriation is intended to cover subsidies and financial aid granted both within the framework of the application of the Community Charter of fundamental social rights to promote social dialogue at inter-professional and sectoral level in accordance with Article 118b of the Treaty, and to ensure that the outcome of this dialogue is transposed into national law and in relation to the social policy action programme. This appropriation is intended to cover financial aid, surveys, consultations, dialogues, negotiations and other measures designed to achieve the above objectives, including the further exploitation and evaluation of measures taken at national level. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 3 112 000 on this expenditure.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-40 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-400	*(cont'd)*						
B3-4000	*(cont'd)*						
B3-4001	European Trade Union Institute Differentiated appropriations	2 350 000	2 100 000	2 232 000	2 232 000	2 080 000,—	2 080 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 6 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	6 700 000		4 200 000	2 500 000		
Total	6 700 000		4 200 000	2 500 000		

(1) Non-differentiated appropriations in 1992.

B3-4 0 0 1 Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'.

This institute will help trade union organizations to study Community realities with a view to providing information and training for their members.

The commitment appropriation authorized for 1993 is ECU 2 350 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 350 000		2 100 000	250 000		
Total	2 350 000		2 100 000	250 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 2	Organization of meetings of workers' organizations in the Community Differentiated appropriations	5 000 000	3 000 000	5 000 000	5 000 000	5 000 000,—	5 000 000,—
B3-4 0 0 3	European Technical Trade Union Bureau Differentiated appropriations	950 000	900 000	890 000	890 000	830 000,—	830 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 2	Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final). Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of the basic social rights for workers (COM(89) 568 final), and in particular point 7 thereof. This appropriation is intended to cover expenditure on the information campaign and for training measures in connection with completing the internal market and the integration of workers, organized in particular by the European Trade Union College and the European Workers Centre. The commitment appropriation authorized for 1993 is ECU 5 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	5 000 000		3 000 000	2 000 000		
Total	5 000 000		3 000 000	2 000 000		

(1) Non-differentiated appropriations in 1992.

B3-4 0 0 3	Treaty establishing the European Economic Community, and in particular Articles 100a and 118a, as established by the Treaty on European Union. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991 to 1992 (OJ No C 260, 15. 10. 1990, p. 167). This appropriation will enable the Technical Trade Union Bureau to offer technical support to the representatives of those working on European technical standards by providing the necessary expertise to enable them to put forward their reasoned opinion at the Consultative Committee on safety, hygiene and health protection at work.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 3	*(cont'd)*						
B3-4 0 0 4	Transnational meetings of employees' representatives from undertakings operating on a trans-frontier basis in the Community						
	Differentiated appropriations	17 000 000	17 000 000	14 000 000	14 000 000		

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 3	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 950 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	950 000		900 000	50 000		
Total	950 000		900 000	50 000		

(1) Non-differentiated appropriations in 1992.

B3-4 0 0 4	Proposal for a Council Directive, submitted by the Commission on ... 1991, on the setting up of a European Works Council (COM(91) 581 final). Until the entry into force of the Commission's proposal for a directive on the rights of employees in trans-frontier undertakings to be informed and consulted, this appropriation is intended to finance transnational meetings of employees' representatives from undertakings operating on a trans-frontier basis in the Community. Employees' representatives should apply directly to the appropriate Commission department for the grants which may only be awarded for information and consultation meetings within the meaning of the proposal for a Council Directive. The appropriation also covers trans-frontier exchange of information and in particular to cover the costs for interpreters, travelling, etc. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 4	*(cont'd)*						
B3-4 0 0 5	Cooperation with charitable associations Differentiated appropriations	p.m.	p.m.				
	Article B3-4 0 0 — Total	32 000 000	27 200 000	27 715 000	27 715 000	14 041 272,75	14 041 272,75

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-40 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-400	*(cont'd)*
B3-4004	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 17 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	17 000 000		17 000 000			
Total	17 000 000		17 000 000			

(1) Non-differentiated appropriations in 1992.

B3-4005 *New Item*

Treaty on European Union, and in particular Declaration No 23 of the Final Act on cooperation with charitable associations.

This item is intended to cover expenditure required for the transposition of the abovementioned Declaration.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	***Labour market***						
B3-4 0 1 0	Labour market Differentiated appropriations	9 000 000	5 400 000	8 945 000	8 945 000	12 507 614,75	12 507 614,75

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	
B3-4 0 1 0	*Former Items B3-4 0 1 0 and B3-4 0 1 3* Treaty establishing the European Economic Community, and in particular Articles 48, 49, 117, 118 and 118b thereof. Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1). Council resolution of 23 January 1984 concerning the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1). Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1). Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4). Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3). Conclusions of the Council of 13 June 1985 concerning specific employment measures (OJ No C 165, 4. 7. 1985, p. 1). Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2). Council resolution of the Ministers for labour and social affairs meeting within the Council on 30 November 1989 concerning the setting-up of a European employment survey (OJ No C 328, 30. 12. 1989, p. 1). Council resolution of 29 May 1990 on action to assist the long-term unemployed (OJ No C 157, 27. 6. 1990, p. 4). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular Part I thereof. This appropriation is intended to cover the promotion of specific employment incentive projects in connection with completion of the internal market, a process which will necessarily have an other than favourable impact in some sectors and regions, as well as possible measures to assist textile workers undergoing retraining or threatened with unemployment. This appropriation includes ECU 500 000 for the establishment of three Euro-Info-Centres of the ETUC or its affiliated trade unions in the Member States as a pilot project. The pilot project is to run for two years and, taking partners in the Member States, inform workers about legal, social and miscellaneous aspects of working conditions and labour relationships in the Member States and changes arising from the establishment of the internal market. The appropriation is geared towards Euro-Info-Centres for undertakings. Actions for the resettlement of offenders on the labour market should also be supported, and at least ECU 1 500 000 will be made available for this purpose. Appropriations must be made available to women since local employment initiatives are the only programme in the Community of subsidies allocated to businesses set up by women. Experience shows moreover that Community support to the women concerned facilitates access to other national aid programmes or to bank credit.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 0	*(cont'd)*						
B3-4 0 1 1	Sedoc (clearing of vacancies and applications for employment)						
	Differentiated appropriations	5 000 000	4 000 000	3 194 000	3 194 000	1 167 793,45	1 167 793,45

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 9 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	9 000 000		5 400 000	3 600 000		
Total	9 000 000		5 400 000	3 600 000		

(1) Non-differentiated appropriations in 1992.

B3-4 0 1 1 *Former Items B3-4 0 1 1 and B3-4 0 1 4*

Treaty establishing the European Economic Community, and in particular Articles 48, 49, 117, 118 and 118b thereof.

Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), as amended by Regulation (EEC) No 312/76 (OJ No L 39, 14. 2. 1976, p. 2).

Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof.

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof.

Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).

European Parliament resolution of 15 March 1989 on the social dimension of the internal market (OJ No C 96, 17. 4. 1989, p. 61).

Commission communication of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of Basic Social Rights for Workers (COM(89) 568 final).

European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 7 and 35 thereof.

Council Regulation (EEC) No 2434/92 of 27 July 1992 amending Part II of Regulation (EEC) No 1612/68 on freedom of movement for workers within the Community (OJ No L 245, 26. 8. 1992, p. 1).

The purpose of this appropriation is, in the context of the completion of the internal market, to cover the establishment and implementation of a structured dataprocessing system which, for the benefit of workers, will ensure that the principle of freedom of movement is respected and that it operates in a transparent and non-discriminatory fashion, with particular regard to access to employment for Community nationals in a country other than that of origin.

This appropriation is also intended, within the framework of Article 17 (b) of Regulation (EEC) No 2434/92 to finance the establishment of Social Euro-Info-Centres for the benefit of workers (directly or via a third party), job-seekers, businesses and training centres, particularly in border and peripheral regions.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 1	*(cont'd)*						
B3-4 0 1 2	Measures to achieve equality between men and women Differentiated appropriations	4 050 000	1 600 000	3 929 000	3 929 000	4 233 966,03	4 233 966,03

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 1	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 5 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	5 000 000		4 000 000	1 000 000		
Total	5 000 000		4 000 000	1 000 000		

(1) Non-differentiated appropriations in 1992.

B3-4 0 1 2

Treaty establishing the European Economic Community, and in particular Article 119 thereof.

Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19).

Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards the access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40).

Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24).

Council recommendation 84/635/EEC of 13 December 1984 on the promotion of positive action for women (OJ No L 331, 19. 12. 1984, p. 34).

Council Directive 86/378/EEC of 24 July 1986 on the implementation of the principle of equal treatment for men and women in occupational social security schemes (OJ No L 225, 12. 8. 1986, p. 40).

Council Directive 86/613/EEC of 11 December 1986 on the application of the principle of equal treatment between men and women engaged in an activity, including agriculture, in a self-employed capacity, and on the protection of self-employed women during pregnancy and motherhood (OJ No L 359, 19. 12. 1986, p. 56).

Council resolution of 29 May 1990 on the protection of the dignity of women and men at work (OJ No C 157, 27. 6. 1990, p. 3).

Council resolution of 21 May 1991 on the third medium-term Community action programme on equal opportunities for women and men (1991 to 1995) (OJ No C 142, 31. 5. 1991, p. 1).

Commission recommendation 92/131/EEC of 27 November 1991 on the protection of the dignity of women and men at work (OJ No L 49, 24. 2. 1992, p. 1).

Council declaration of 19 December 1991 on the implementation of the Commission recommendation on the protection of the dignity of women and men at work, including the code of practice to combat sexual harassment (OJ No C 27, 4. 2. 1992, p. 1).

Council recommendation 92/241/EEC of 31 March 1992 on child care (OJ No L 123, 8. 5. 1992, p. 16).

The Commission contributes to study and information projects in this field conducted by national bodies and initiates action in conjunction with the Advisory Committee on Equal Opportunities for Women and Men.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 2	*(cont'd)*						
B3-4 0 1 5	Retraining of customs agents Differentiated appropriations	30 000 000	15 000 000				

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-40 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-401	*(cont'd)*
B3-4012	*(cont'd)*

This appropriation is intended to finance the implementation of the third programme, in particular the networks, local employment initiatives and other activities and projects.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 4 050 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 050 000		1 600 000	1 450 000	1 000 000	
Total	4 050 000		1 600 000	1 450 000	1 000 000	

(1) Non-differentiated appropriations in 1992.

B3-4015 *New item*

Council Regulation (EEC) No 3904/92 of 17 December 1992 on measures to adapt the profession of customs agent to the internal market (OJ No L 394, 31. 12. 1992, p. 1).

This appropriation is intended to cover temporary Community back-up measures for retraining schemes for the staff of customs agencies introduced by the Member States as a consequence of the abolition of customs and taxation checks at internal Community borders.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 5	*(cont'd)*						
	Article B3-4 0 1 — Total	48 050 000	26 000 000	16 068 000	16 068 000	17 909 374,23	17 909 374,23
	Non-differentiated appropriations — Sub-total			43 783 000	43 783 000	31 950 646,98	31 950 646,98
	Differentiated appropriations — Sub-total	80 050 000	53 200 000				
	CHAPTER B3-4 0 TOTAL	80 050 000	53 200 000	43 783 000	43 783 000	31 950 646,98	31 950 646,98
	CHAPTER B3-4 1						
B3-4 1 0	***Social protection***						
B3-4 1 0 0	Measures and studies in the field of social protection Differentiated appropriations	1 000 000	600 000	900 000	900 000	599 147,07	599 147,07

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 5	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 30 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	30 000 000		15 000 000	15 000 000		
Total	30 000 000		15 000 000	15 000 000		

B3-4 1 0

B3-4 1 0 0 Articles 118 and 119 of the Treaty.

Commission communication to the Council of 24 July 1986 entitled 'Problems of social security — Areas of common interest' (COM(86) 410 final).

Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of basic social rights for workers (COM(89) 568 final).

European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and particular paragraphs 36, 37, 39, 42 and 43 thereof.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 0	*(cont'd)*						
B3-4 1 0 1	Measures to assist families and for the protection of children						
	Differentiated appropriations	1 320 000	924 000	500 000	500 000	2 326 843,14	2 326 843,14

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 0	*(cont'd)*

Commission communication to the Council of 12 July 1991 on supplementary social security schemes (COM (91) 1332 final).

Council recommendation 92/442/EEC of 27 July 1992 on the convergence of social protection objectives and policies (OJ No L 245, 26. 8. 1992, p. 49).

The measures are designed to develop consideration of the phenomena acting on social security by means of studies, meetings and seminars and the gradual implementation and perfecting of an information system (assembly and dissemination of data) covering the main fields of social security (general and supplementary schemes, schemes for specific social categories).

This appropriation is intended to cover financial aids in the abovementioned areas.

The commitment appropriation authorized for 1993 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 000 000		600 000	400 000		
Total	1 000 000		600 000	400 000		

(1) Non-differentiated appropriations in 1992.

B3-4 1 0 1

Conclusions of the Council and the Ministers responsible for family affairs meeting within the Council of 29 September 1989 regarding family policies (OJ No C 277, 31. 10. 1989, p. 2).

European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 84 to 86 thereof.

European Parliament resolution of 13 December 1991 on the problems of children in the Community (OJ No C 13, 20. 1. 1992, p. 534).

The objective for these measures is :

— information, in particular for the regular production and presentation of demographic data and information on measures relating to the family (structure of households, female employment, birth rates, information and awareness concerning the protection of children, etc.) and to be carried out using information obtained from the network of experts set up by the Commission and from studies produced on specific subjects,

— consideration for the family dimension in the implementation of the pertinent Community policies (free movement of persons, equality between men and women),

— regular exchange of information at Community level :

  — measures to ensure the implementation of equal opportunity policies for men and women,

  — measures to assist families,

  — measures for the protection of children and adolescents,

— support for European activities in the field of volunteer work,

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 1	*(cont'd)*						
B3-4 1 0 2	Community measures for disabled persons — Helios Differentiated appropriations	p.m. (1)	p.m. (2)	7 000 000	7 000 000	6 204 563,93	6 989 122,96

(1) An appropriation of ECU 5 600 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 4 900 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 1	*(cont'd)*

— preparations for the International Year of the Family 1994.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications aimed at implementing the measures of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 1 320 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 320 000		924 000	396 000		
Total	1 320 000		924 000	396 000		

(1) Non-differentiated appropriations in 1992.

B3-4 1 0 2

Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38).

Proposal for a Council Decision submitted by the Commission on 8 October 1991 establishing a third Community action programme to assist disabled people — Helios II (1992 to 1996) (OJ No C 293, 12. 11. 1991, p. 2).

This item will be used under the Helios programme (Handicapped people in the European Community living independently in an open society) to finance a local projects network organized by four innovative local action networks, the Handynet system (Handicapped people network), the extension of a documentation and information system, an exchange programme and the organization of European-scale projects.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 3 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 2	*(cont'd)*						
B3-4 1 0 3	Measures to combat poverty Differentiated appropriations	14 000 000	12 868 000	14 350 000	12 270 000	12 257 000,—	15 353 449,11

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 —'SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item | Remarks

B3-4 1 0 *(cont'd)*

B3-4 1 0 2 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	2 180 079	1 525 000	655 079			
Commitment appropriations carried forward from 1991						
Appropriation for 1992	7 000 000	5 475 000	844 000	681 000		
Appropriation for 1993	5 600 000 (1)		3 400 921	2 199 079		
Total	14 780 079	7 000 000	4 900 000 (1)	2 880 079		

(1) This appropriation is entered in Chapter B0-4 0.

B3-4 1 0 3 *Former Item B3-4 1 0 3 and former Article B3-4 1 3*

Council Decision 85/8/EEC of 19 December 1984 on specific Community action to combat poverty (OJ No L 2, 3. 1. 1985, p. 24).

Council Decision 89/457/EEC of 18 July 1989 establishing a medium-term Community action programme concerning the economic and social integration of the economically and socially less privileged groups in society (OJ No L 224, 2. 8. 1989, p. 10).

Resolution of the Council and of the ministers for social affairs meeting within the Council of 29 September 1989 on combating social exclusion (OJ No C 277, 31. 10. 1989, p. 1).

This appropriation is intended to cover Community contributions to prototype experiments carried out in the Member States in the framework of the programme to foster the economic and social integration of the least privileged groups (third programme to combat poverty).

It also covers aid measures for the homeless and possible measures in the housing and residential environment sphere.

It also covers the costs of compiling a more accurate statistical survey of the phenomenon of poverty, in particular through close cooperation between Eurostat and the national statistical offices, the continuation of exploratory work undertaken on the subject of integration in the urban environment.

Outside the framework of the programme ECU 4 000 000 from this item should be used for the direct financing of exchange and support networks (single parents, women affected by poverty, the long-term unemployed) and for the establishment and improvement of dialogue with non-governmental organizations.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 84 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 3	*(cont'd)*						
B3-4 1 0 4	Measures for elderly persons Differentiated appropriations	7 500 000	5 617 000	3 684 000	3 684 000		

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item | Remarks

B3-4 1 0 *(cont'd)*

B3-4 1 0 3 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 14 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	6 280 818	4 500 000	600 000	600 000	580 818	
Commitment appropriations carried over from 1991						
Appropriation for 1992	14 350 000	7 770 000	4 150 000	1 750 000	680 000	
Appropriation for 1993	14 000 000		8 118 000	3 882 000	2 000 000	
Total	34 630 818	12 270 000	12 868 000	6 232 000	3 260 818	

B3-4 1 0 4 European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167).

Legislative resolution of 11 October 1990 embodying the opinion of the European Parliament on the proposal from the Commission to the Council for a decision on Community actions for the elderly (OJ No C 284, 12. 11. 1990, p. 146).

Council Decision 91/49/EEC of 26 November 1990 on Community actions for the elderly (OJ No L 28, 2. 2. 1991, p. 29).

Council Decision 92/440/EEC of 24 June 1992 on the organization of the European Year of the Elderly and of Solidarity between Generations 1993 (OJ No L 245, 26. 8. 1992, p. 43).

These measures aims to :

— contribute to the establishment of preventive strategies designed to solve the social and economic problems related to the ageing of the population,

— identify innovatory approaches to achieving solidarity between generations and the integration of elderly persons with the participation of all the economic and social bodies concerned,

— demonstrate the potential contribution that elderly citizens can make to the development of the Community,

— implement the 'European Year of the Elderly and of Solidarity between Generations' in 1993.

This appropriation is also intended to cover the expenditure on actions promoted or carried out by local, regional or national organizations and directly aimed at implementing the measures of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration.

ECU 1 000 000 should be reserved for European NGOs.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 4	*(cont'd)*						
B3-4 1 0 7	Social measures in connection with adjustments in the iron and coal-mining industries Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item | Remarks

B3-4 1 0 *(cont'd)*

B3-4 1 0 4 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 7 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	7 500 000		5 617 000	1 883 000		
Total	7 500 000		5 617 000	1 883 000		

(1) Non-differentiated appropriations in 1992.

B3-4 1 0 7 *New item*

European Parliament resolution of 9 July 1992 on the future of the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181).

This item creates the structure whereby measures under the ECSC Treaty can be gradually incorporated into the EEC Treaty.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 9	Measures to combat racism and xenophobia Differentiated appropriations	50 000	50 000				
	Article B3-4 1 0 — Total	23 870 000	20 059 000	26 434 000	24 354 000	21 387 554,14	25 268 562,28
B3-4 1 1	***Freedom of movement***						
B3-4 1 1 0	Measures to benefit migrant workers, including non-European immigrants Differentiated appropriations	7 000 000	5 600 000	5 398 000	4 024 000	1 984 000,—	2 112 164,30

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 9	*New item* Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council of 29 May 1990 on the fight against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1). This appropriation is earmarked for the European Centre for Research and Action on Racism and Anti-Semitism. The commitment appropriation authorized for 1993 is ECU 50 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	50 000		50 000			
Total	50 000		50 000			

B3-4 1 1	
B3-4 1 1 0	Treaty establishing the European Economic Community, and in particular Articles 48, 49 and 118 thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on the freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2) as last amended by Regulation (EEC) No 2434/92 (OJ No L 245, 26. 8. 1992, p. 1). Council resolution of 16 July 1985 on guidelines for a Community policy on migration (OJ No C 186, 26. 7. 1985, p. 3). Commission communication of 9 December 1987, 'Freedom of movement of workers and access to employment in the public service of the Member States — Commission action in respect of the application of Article 48 (4) of the EEC Treaty' (OJ No C 72, 18. 3. 1988, p. 2). Commission Decision 88/384/EEC of 8 June 1988 setting up a prior communication and consultation procedure on migration policies in relation to non-Member countries (OJ No L 183, 14. 7. 1988, p. 35). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council of 29 May 1990 on the fight against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1). In accordance with the provisions of the social action programme, the Commission grants financial aid to democratically run bodies and associations representing migrant workers or their federations or operating for their benefit (reception and information services, study and research, conferences and debates on subjects connected with emigration promotion schemes favouring the integration and participation of migrant workers in the various levels of social and administrative life of the host countries) and promotes measures in favour of young members of immigrant communities, including, in areas of high population density, the provision of social centres. At least ECU 2 000 000 in commitment appropriations must be allocated to the financing of actions in favour of persons migrating to an EEC Member State from a third country.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 0	*(cont'd)*						
B3-4 1 1 1	Coordination of Member States' social security laws Differentiated appropriations	650 000	650 000	p.m.	p.m.	1 971 000,—	2 048 345,46

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 0	*(cont'd)*

These appropriations must also be used to finance measures and projects aimed at looking after and integrating immigrants from non-Community countries. These measures and projects are carried out mostly by non-government organizations.

A total of ECU 500 000 is to be used for activities in cooperation with the European Trade Union Confederation to combat xenophobia against migrant workers from third countries.

Pursuant to its communication of 9 December 1987 the Commission intends to ensure the correct implementation of Article 48 (4) of the Treaty as regards the access to public service jobs in sectors considered as priority areas in the Community.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 1 047 000 on this expenditure.

The commitment appropriation authorized for 1993 is ECU 7 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	2 283 769	1 254 000	1 029 769			
Commitment appropriations carried over from 1991						
Appropriation for 1992	5 398 000	2 770 000	1 320 231	1 307 769		
Appropriation for 1993	7 000 000		3 250 000	2 100 000	1 650 000	
Total	14 681 769	4 024 000	5 600 000	3 407 769	1 650 000	

B3-4 1 1 1

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), as last amended by Regulation (EEC) No 3427/89 (OJ No L 331, 16. 11. 1989, p. 1), in particular Articles 80 to 83 thereof.

Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1), as last amended by Regulation (EEC) No 1305/89 (OJ No L 131, 13. 5. 1989, p. 1).

Council recommendation 92/441/EEC of 24 June 1992 on common criteria concerning sufficient resources and social assistance in social protection systems (OJ No L 245, 26. 8. 1992, p. 46).

In accordance with the provisions of Regulation (EEC) No 1408/71, the Administrative Commission, made up of a representative of each of the Member States, has the following main tasks :

— to deal with all administrative questions and questions of interpretation arising from the Regulations and to carry out all translations of documents relating to their implementation,

— to promote cooperation between the Member States with a view to expediting the payment of benefits,

— to collect the data for calculating the costs to be borne by the institutions of the Member States under these Regulations,

— to submit proposals to the Commission for adding to or improving existing Regulations.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 1	*(cont'd)*						
	Article B3-4 1 1 — Total	7 650 000	6 250 000	5 398 000	4 024 000	3 955 000,—	4 160 509,76
B3-4 1 2	***Exceptional financial support in favour of Greece in the social field***						
	Differentiated appropriations	p.m.	7 734 000	2 811 000	25 000 000	30 927 972,—	16 300 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item | Remarks

B3-4 1 1 *(cont'd)*

B3-4 1 1 1 *(cont'd)*

This appropriation is intended to cover the costs of publishing and disseminating information and of organizing seminars and meetings.

The commitment appropriation authorized for 1993 is ECU 650 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	469 751		97 000	372 751		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	650 000		553 000	97 000		
Total	1 119 751	p.m.	650 000	469 751		

B3-4 1 2 Council Regulation (EEC) No 815/84 of 26 March 1984 on exceptional financial support in favour of Greece in the social field (OJ No L 88, 31. 3. 1984, p. 1), as last amended by Regulation (EEC) No 4130/88 (OJ No L 362, 30. 12. 1988, p. 1).

This appropriation is intended to cover the cofinancing of public expenditure for the construction, adaptation and extension of premises, vocational training centres and rehabilitation centres, on-the-job training to improve the professional skills of the staff, and technical assistance, evaluation and follow-up costs.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 2	*(cont'd)*						

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 2	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	48 042 791	24 000 000	7 000 000	9 500 000	7 542 791	
Commitment appropriations carried over from 1991						
Appropriation for 1992	2 811 000	1 000 000	734 000	766 000	311 000	
Appropriation for 1993	p.m.		p.m.			
Total	50 853 791	25 000 000	7 734 000	10 266 000	7 853 791	

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 3	***Urban social housing*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total			5 084 000	5 084 000	2 925 990,21	2 925 990,21
	Differentiated appropriations — Sub-total	31 520 000	34 043 000	29 559 000	48 294 000	53 344 535,93	42 803 081,83
	CHAPTER B3-4 1 TOTAL	31 520 000	34 043 000	34 643 000	53 378 000	56 270 526,14	45 729 072,04
	CHAPTER B3-4 2						
B3-4 2 0	***Subsidy for the European Foundation for the Improvement of Living and Working Conditions*** Differentiated appropriations	11 240 000	11 240 000	10 585 000	10 585 000	8 770 000,—	8 770 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Remarks
B3-4 1 3	This article should be kept to allow coordination and innovation measures with regard to urban social housing and the revitalization of urban areas in difficulties, with a view to preventing new crises in the cities. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B3-4 2 0	Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1). Council Regulation (Euratom, ECSC, EEC) No 680/87 of 23 February 1987 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No 72, 14. 3. 1987, p. 15). The European Foundation for the Improvement of Living and Working Conditions cuts back on the environmental action programme, which provides for it expressly, and the social action programme. The appropriation is intended to cover the subsidy for the Foundation, including four new posts (1 A 6, 1 B 4 and 2 C 5) and eleven upgradings (1 A 6 to A 5, 1 A 7 to A 6, 1 B 3 to B 2, 2 C 2 to C 1, 2 C 3 to C 2, 2 C 5 to C 4, 1 D 2 to D 1 and 1 D 3 to D 2). ECU 500 000 is provided to enable the European Foundation to undertake activities concerning safety and health at the work place. It will thus undertake the tasks of the Agency for Safety and Health at the Workplace.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 2 0	*(cont'd)*						

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Remarks		
B3-4 2 0	*(cont'd)*		
	The estimated revenue and expenditure in the financial year is as follows :		
	Revenue :		
	— Chapter 1 'EEC subsidy'		11 240 000
	— Chapter 2 'Sundry revenue'		260 000
		Total	11 500 000
	Expenditure :		
	— Chapter 1 'Staff'		4 600 000
	— Chapter 2 'Administrative expenditure'		1 400 000
	— Chapter 3 'Operating expenditure — Improvement of living conditions'		} 5 500 000
	— Chapter 4 'Operating expenditure — Improvement of working conditions'		
		Total	11 500 000

Staff complement

Category	Number	
	1992	1993
A	15	16
LA	9	9
B	10	11
C	22	24
D	7	7
Local staff	—	—

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

CHAPTER B3-4 3 — HEALTH

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			10 585 000	10 585 000	8 770 000,—	8 770 000,—
	Differentiated appropriations — Sub-total	11 240 000	11 240 000				
	CHAPTER B3-4 2 TOTAL	11 240 000	11 240 000	10 585 000	10 585 000	8 770 000,—	8 770 000,—
	CHAPTER B3-4 3						
B3-4 3 0	***Measures in the field of public health protection***						
B3-4 3 0 0	Combating cancer Differentiated appropriations	10 785 000	8 010 000	10 855 000	13 355 000	9 750 093,25	7 747 280,76

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

CHAPTER B3-4 3 — HEALTH

Article Item	Remarks
B3-4 2 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 11 240 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	11 240 000		11 240 000			
Total	11 240 000		11 240 000			

(1) Non-differentiated appropriations in 1992.

B3-4 3 0	
B3-4 3 0 0	Treaty establishing the European Economic Community, and in particular Article 2 thereof. Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 7 July 1986 on a programme of action of the European Communities against cancer (OJ No C 184, 23. 7. 1986, p. 19). Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 31 May 1988 recommending that 'European weeks' against cancer be repeated periodically. Conclusions of the European Council of 5 and 6 December 1988 concerning the implementation of a concerted long-term awareness campaign in all the Member States on the prevention, detection and treatment of cancer. Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 18 July 1989 on banning smoking in places open to the public (OJ No C 189, 26. 7. 1989, p. 1).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 0	*(cont'd)*						
B3-4 3 0 1	Combating AIDS and other transmissible diseases Differentiated appropriations	8 300 000	4 483 000	2 119 000	2 119 000	1 423 228,69	1 423 228,69

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 0	*(cont'd)*

Council Directive 89/622/EEC of 13 November 1989 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the labelling of tobacco products (OJ No L 359, 8. 12. 1989, p. 1), amended by Directive ... [proposition of 16 November 1990 (OJ No C 29, 5. 2. 1991, p. 5)].

Decision 90/238/Euratom, ECSC, EEC of the Council and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1990 adopting an action plan 1990 to 1994 in the framework of the Europe against cancer programme (OJ No L 137, 30. 5. 1990, p. 31).

Council Directive 90/239/EEC of 17 May 1990 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the maximum tar yield of cigarettes (OJ No L 137, 30. 5. 1990, p. 36).

This appropriation is intended to cover the costs of studies and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of cancer.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 200 000 on this expenditure.

The commitment appropriation authorized for 1993 is ECU 10 785 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	5 436 905	5 000 000	436 905			
Commitment appropriations carried over from 1991						
Appropriation for 1992	10 855 000	8 355 000	2 000 000	500 000		
Appropriation for 1993	10 785 000		5 573 095	4 775 000	436 905	
Total	27 076 905	13 355 000	8 010 000	5 275 000	436 905	

Any receipts may be reused.

B3-4 3 0 1

Resolution of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on AIDS (OJ No C 184, 23. 7. 1986, p. 21).

Commission communication of 11 February 1987 on the fight against AIDS (COM(87) 63 final).

Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 15 May 1987 concerning AIDS (OJ No C 178, 7. 7. 1987, p. 1).

Council Decision 87/551/EEC of 17 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20).

Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 31 May 1988 concerning AIDS (OJ No C 197, 27. 7. 1988, p. 8).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS (OJ No C 28, 3. 2. 1989, p. 1).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS and the place of work (OJ No C 28, 3. 2. 1989, p. 2).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding the prevention of AIDS in intravenous drug users (OJ No C 185, 22. 7. 1989, p. 3).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 1	*(cont'd)*						

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 1	*(cont'd)*

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on awareness measures for health care personnel (OJ No C 185, 22. 7. 1989, p. 6).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on the improvement of the general system for collecting epidemiological data, including the application of the new definition of AIDS cases (OJ No C 185, 22. 7. 1989, p. 7).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding future activities on AIDS prevention and control at Community level (OJ No C 185, 22. 7. 1989, p. 8).

Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 22 December 1989, concerning the fight against AIDS (OJ No C 10, 16. 1. 1990, p. 3).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 17 May 1990 on medical and psycho-social care services for persons affected by the AIDS epidemic (Doc. 7264/90 SAN 45).

Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on AIDS (OJ No C 329, 31. 12. 1990, p. 21).

Decision of the Council 91/317/EEC and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 adopting a plan of action in the framework of the 1991 to 1993 'Europe against AIDS' programme (OJ No L 175, 4. 7. 1991, p. 26).

Resolution of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 on the monitoring and surveillance of communicable diseases (OJ No C 326, 11. 12. 1992, p. 1).

This appropriation is intended to cover the costs of studies, and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of AIDS, in cooperation with NGOs through pilot projects.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 90 000 on this expenditure.

The commitment appropriation authorized for 1993 is ECU 8 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	8 300 000		4 483 000	3 000 000	817 000	
Total	8 300 000		4 483 000	3 000 000	817 000	

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 3	Public health protection and measures to combat alcohol abuse Differentiated appropriations	4 800 000	3 000 000	1 897 000	1 897 000	1 585 815,68	1 585 815,68

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 3	*Former Items B3-4 3 0 3 and B3-4 3 0 4* Treaty establishing the European Economic Community, and in particular Articles 117 and 118 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council Directive 77/312/EEC of 29 March 1977 on a biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10). Council resolution of 13 December 1977. Commission Decision 78/618/EEC of 28 June 1978 setting up a scientific advisory committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17). Council resolution of 16 November 1978. Exchange of Letters 82/725/ECSC, EEC, Euratom between the European Communities and the World Health Organization (WHO) laying down the procedure for cooperation between the two organizations (OJ No L 300, 28. 10. 1982, p. 20). Commission communication to the Council of 13 September 1984, 'Cooperation at Community level on health-related problems' (COM(84) 502 final). Decision of the Ministers of Health meeting within the Council of 3 and 4 May 1985 adopting a number of public health measures. Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on a programme of action of the European Communities on toxicology for health protection (OJ No C 184, 23. 7. 1986, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on alcohol abuse (OJ No C 184, 23. 7. 1986, p. 3). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 concerning the adoption of a European emergency health card (OJ No C 184, 23. 7. 1986, p. 4). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 16 June 1986 concerning the protection of dialysis patients by minimizing exposure to aluminium (OJ No C 184, 23. 7. 1986, p. 16). Resolution of the Council and of the Ministers for Education meeting within the Council of 23 November 1988 concerning health education in schools (OJ No C 3, 5. 1. 1989, p. 1). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 December 1990 concerning an action programme on nutrition and health (OJ No C 329, 31. 12. 1990, p. 1). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on Community action to combat the use of drugs, including the abuse of medicinal products, particularly in sport (OJ No C 329, 31. 12. 1990, p. 4). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on improving the prevention and treatment of acute human poisoning (OJ No C 329, 31. 12. 1990, p. 6). Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 concerning cardio-vascular disease in the Community (OJ No C 329, 31. 12. 1990, p. 19). Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on the safety of food and drink and water intended for human consumption (OJ No C 329, 31. 12. 1990, p. 19). Declaration by the Council and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 on action to combat the use of drugs, including the abuse of medicinal products, in sport (OJ No C 170, 29. 6. 1991, p. 1). Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 concerning fundamental health-policy choices (OJ No C 304, 23. 11. 1991, p. 5). Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on health and the environment (OJ No C 304, 23. 11. 1991, p. 6). Proposal for a Council Directive, submitted by the Commission on 14 January 1992, on the hygiene of foodstuffs (OJ No C 24, 31. 1. 1992, p. 11), as amended on 10 December 1992 (OJ No C 347, 31. 12. 1992, p. 20). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 3 February 1992 on a code of conduct against doping in sport (OJ No C 44, 19. 2. 1992, p. 1). Council Directive 99/25/EEC of 31 March 1992 on the wholesale distribution of medicinal products for human use (OJ No L 113, 30. 4. 1992, p. 1).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 3	*(cont'd)*						
B3-4 3 0 4	Pollution of the environment and public health Differentiated appropriations	1 000 000	500 000				

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 3	*(cont'd)*

Council Directive 92/26/EEC of 31 March 1992 concerning the classification for the supply of medicinal products for human use (OJ No L 113, 30. 4. 1992, p. 5).

Council Directive 92/27/EEC of 31 March 1992 on the labelling of medicinal products for human use and on package leaflets (OJ No L 113, 30. 4. 1992, p. 8).

Council Directive 92/28/EEC of 31 March 1992 on the advertising of medicinal products for human use (OJ No L 113, 30. 4. 1992, p. 13).

Conclusions of the Council and the Ministers for Health of the Member States, meeting within the Council of 15 May 1992 on toxicology for health protection (OJ No C 148, 12. 6. 1992, p. 1).

Conclusions of the Council and the Ministers for Health of the Member States, meeting within the Council of 15 May 1992 on nutrition and health (OJ No C 148, 12. 6. 1992, p. 2).

Conclusions of the Council and the Ministers for Health of the Member States, meeting within the Council of 15 May 1992 on hereditary illnesses (OJ No C 148, 12. 6. 1992, p. 3).

Conclusions of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 concerning health education (OJ No C 326, 11. 12. 1992, p. 2).

Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on health education in schools (OJ No C 336, 19. 12. 1992, p. 8).

Proposal for a Council Decision, submitted by the Commission on 2 December 1992, concerning the institution of a Community system for the exchange of information in respect of certain products which may jeopardize consumers' health or safety (OJ No C 347, 31. 12. 1992, p. 11).

This appropriation is intended to cover expenditure on public information campaigns and on increasing awareness and training health workers.

The commitment appropriation authorized for 1993 is ECU 4 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 800 000		3 000 000	1 000 000	800 000	
Total	4 800 000		3 000 000	1 000 000	800 000	

(1) Non-differentiated appropriations in 1992.

B3-4 3 0 4 *New item*

Council Directive 77/312/EEC of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10).

Commission Decision 78/618/EEC of 28 June 1978 setting up a Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 4	*(cont'd)*						
	Article B3-4 3 0 — Total	24 885 000	15 993 000	14 871 000	17 371 000	12 759 137,62	10 756 325,13
B3-4 3 1	***Health and safety at work***						
B3-4 3 1 0	Health protection, hygiene and safety at work, including subsidy to the International Labour Office						
	Differentiated appropriations	2 600 000	1 834 000	1 602 000	1 602 000	6 784 093,47	6 784 093,47

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 4	*(cont'd)*

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 16 June 1986 concerning the protection of dialysis patients by minimizing exposure to aluminium (OJ No C 184, 23. 7. 1986, p. 16).

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 concerning an action programme on nutrition and health (OJ No C 329, 31. 12. 1990, p. 1).

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on improving the prevention and treatment of acute human poisoning (OJ No C 329, 31. 12. 1990, p. 6).

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 11 November 1991 on health and the environment (OJ No C 304, 23. 11. 1991, p. 6).

This appropriation is intended to promote environmental health with particular regard to research into the reactions between substances discharged into air and water (organic compounds and xeno-biotic substances), and the effect on human health of combined exposure to these substances. The aim is to establish maximum levels for groups of substances instead of for individual substances.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	1 000 000		500 000	500 000		
Total	1 000 000		500 000	500 000		

B3-4 3 1

B3-4 3 1 0 Treaty establishing the European Economic Community, and in particular Articles 118a and 118b thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Centre for information on safety and hygiene at work (CIS) of the International Labour Office.

Council Directive 77/576/EEC of 25 July 1977 on the approximation of the laws, regulations and administrative provisions of the Member States relating to the provision of safety signs at places of work (OJ No L 229, 7. 9. 1977, p. 12).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 0	*(cont'd)*						

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)*
	Council Directive 78/610/EEC of 29 June 1978 on the approximation of the laws, regulations and administrative provisions of the Member States on the protection of the health of workers exposed to vinyl chloride monomer (OJ No L 197, 22. 7. 1978, p. 12).
	Council Directive 80/1107/EEC of 27 November 1980 on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 327, 3. 12. 1980, p. 8), as last amended by Directive 88/642/EEC (OJ No L 356, 24. 12. 1988, p. 74).
	Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1).
	Council Directive 82/605/EEC of 28 July 1982 on the protection of workers from the risks related to exposure to metallic lead and its ionic compounds at work (first individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 247, 23. 8. 1982, p. 12).
	Council Directive 83/477/EEC of 19 September 1983 on the protection of workers from the risks related to exposure to asbestos at work (second individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 263, 24. 9. 1983, p. 25), as amended by Directive 91/382/EEC (OJ No L 206, 29. 7. 1991, p. 16).
	Council Directive 86/188/EEC of 12 May 1986 on the protection of workers from the risks related to exposure to noise at work (OJ No L 137, 24. 5. 1986, p. 28) (third individual Directive within the meaning of Article 8 of Directive 80/1107/EEC).
	Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1).
	Commission communication on its programme concerning safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 3).
	Commission Decision 88/383/EEC of 24 February 1988 providing for the improvement of information on safety, hygiene and health at work (OJ No L 183, 14. 7. 1988, p. 34).
	Council Directive 88/364/EEC of 9 June 1988 on the protection of workers by the banning of certain specified agents and/or certain work activities (fourth individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 179, 9. 7. 1988, p. 44).
	Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ No L 183, 29. 6. 1989, p. 1).
	Council Directive 89/392/EEC of 14 June 1989 on the approximation of the laws of the Member States relating to machinery (OJ No L 183, 29. 6. 1989, p. 9).
	Council Directive 89/654/EEC of 30 November 1989 concerning the minimum safety and health requirements for the workplace (first individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 1).
	Council Directive 89/655/EEC of 30 November 1989 concerning the minimum safety and health requirements for the use of work equipment by workers at work (second individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 13).
	Council Directive 89/656/EEC of 30 November 1989 concerning minimum safety and health requirements for the use of personal protective equipment by workers at work (third individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 18).
	Council Directive 89/686/EEC of 21 December 1989 on the approximation of the laws of the Member States relating to personal protective equipment (OJ No L 399, 30. 12. 1989, p. 18).
	Council Directive 90/269/EEC of 29 May 1990 concerning minimum safety and health specifications for the manual handling of loads involving a risk of musculoskeletal injury (fourth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 9).
	Council Directive 90/270/EEC of 29 May 1990 concerning minimum specifications for the health and safety of workers using visual display screens (fifth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 14).
	Council Directive 90/394/EEC of 28 June 1990 concerning the protection of workers from the risks related to exposure to carcinogens at work (sixth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 196, 26. 7. 1990, p. 1).
	European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 78 to 81 and 83 thereof.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 0	*(cont'd)*						

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)*
	Council Directive 90/679/EEC of 26 November 1990 on the protection of workers from the risks related to exposure to biological agents at work (seventh individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 374, 31. 12. 1990, p. 1).
	Council Directive 90/641/Euratom of 4 December on the operational protection of outside workers exposed to ionized radiations whilst making installations using these radiations (OJ No L 349, 13. 12. 1990, p. 21).
	Commission Directive 91/322/EEC of 29 May 1991 on establishing indicative limit values by implementing Council Directive 80/1107/EEC on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 177, 5. 7. 1991, p. 22).
	Council Directive 91/383/EEC of 25 June 1991 supplementing the measures to encourage improvements in the safety and health at work of workers with a fixed-duration employment relationship or a temporary employment relationship (OJ No L 206, 29. 7. 1991, p. 19).
	Council Decision 91/388/EEC of 25 July 1991 on an action programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No L 214, 2. 8. 1991, p. 77).
	Proposal for a Council Directive submitted by the Commission on 3 December 1991 concerning the minimum safety and health requirements for work on board fishing vessels (10th individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No C 337, 31. 12. 1991, p. 21), as amended on 12 October 1992 (OJ No C 311, 27. 11. 1992, p. 21).
	Amended proposal for a Council Directive on minimum requirements to improve the mobility and the safe transport to work of workers with reduced mobility (OJ No C 15, 21. 1. 1992, p. 18).
	Council Directive 92/29/EEC of 31 March 1992 on the minimum health and safety requirements for improved medical treatment on board vessels (OJ No L 113, 30. 4. 1992, p. 19).
	Council Directive 92/57/EEC of 24 June 1992 on the implementation of minimum safety and health requirements at temporary or mobile construction sites (eighth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 245, 26. 8. 1992, p. 6).
	Council Directive 92/58/EEC of 24 June 1992 on the minimum requirements for the provision of safety and/or health signs at work (ninth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 245, 26. 8. 1992, p. 23).
	Council Directive 92/85/EEC of 19 October 1992 on the introduction of measures to encourage improvements in the safety and health at work of pregnant workers and workers who have recently given birth or are breastfeeding (tenth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 348, 28. 11. 1992, p. 1).
	Council Directive 92/91/EEC of 3 November 1992 concerning the minimum requirements for improving the safety and health protection of workers in the mineral-extracting industries through drilling (eleventh individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 348, 28. 11. 1992, p. 9).
	Council Directive 92/104/EEC of 3 December 1992 on the minimum requirements for improving the safety and health protection of workers in surface and underground mineral-extracting industries (twelfth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 404, 31. 12. 1992, p. 10).
	This appropriation is intended to cover the subsidy made to the international information centre of the International Labour Office.
	It also covers expenditure on public information campaigns and on increasing awareness and training health workers, with particular reference to small and medium-sized enterprises, in recognition of the fast growing body of Community legislation to be complied with in this field.
	The appropriation also recognizes the growing external cooperation work arising from the agreement between the EEC and EFTA countries; the new developments in central and eastern Europe; the growing global interest in health and safety and the need for increasing cooperation with international organizations such as ILO, OECD, WHO and IMO.
	A total of ECU 1 million will be applied to the creation of a working environment fund with special reference to the needs of small and medium-sized enterprises in complying with the growing body of Community legislation in this field.
	This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 0	*(cont'd)*						
B3-4 3 1 1	European Agency for Safety and Health at Work Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)*

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1, B6-1 2 1 1 and Article B6-4 2 1), but this appropriation covers the need for dedicated research in the health and safety field.

A token entry has been made for this Joint Research Centre work.

The commitment appropriation authorized for 1993 is ECU 2 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 600 000		1 834 000	766 000		
Total	2 600 000		1 834 000	766 000		

(1) Non-differentiated appropriations in 1992.

B3-4 3 1 1

Proposal for a Council Regulation (EEC) submitted by the Commission on 30 September 1991 establishing a European Agency for Safety and Health at Work (OJ No C 271, 16. 10. 1991, p. 3).

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 2	Assistance for victims of accidents in the coal and steel sector and orphans' allowances Differentiated appropriations	400 000	290 000	400 000	400 000	194 198,—	194 198,—
	Article B3-4 3 1 — Total	3 000 000	2 124 000	2 002 000	2 002 000	6 978 291,47	6 978 291,47
B3-4 3 2	***European year of safety, hygiene and health at work*** Differentiated appropriations	4 300 000	3 300 000	7 700 000	7 700 000	0,—	0,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item | Remarks

B3-4 3 1 *(cont'd)*

B3-4 3 1 2 Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953.

Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry.

Aid for the education of orphans

Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

The commitment appropriation authorized for 1993 is ECU 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	400 000		290 000	110 000		
Total	400 000		290 000	110 000		

(1) Non-differentiated appropriations in 1992.

B3-4 3 2 Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1).

Council Decision 91/388/EEC of 25 July 1991 on an action programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No L 214, 2. 8. 1991, p. 77).

This appropriation is intended to cover expenditure on the European Year of Safety, Hygiene and Health Protection at Work and expenditure incurred in implementing measures taken on the basis of Decision 91/388/EEC and, in particular, in setting up the national structures needed.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			13 718 000	13 718 000	9 987 335,84	9 987 335,84
	Differentiated appropriations — Sub-total	32 185 000	21 417 000	10 855 000	13 355 000	9 750 093,25	7 747 280,76
	CHAPTER B3-4 3 TOTAL	32 185 000	21 417 000	24 573 000	27 073 000	19 737 429,09	17 734 616,60
	CHAPTER B3-4 4						
B3-4 4 0	***Combating drug abuse*** Differentiated appropriations	3 300 000	967 000	3 303 000	3 303 000	4 990 146,70	4 990 146,70

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

Article Item	Remarks
B3-4 3 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 300 000		3 300 000	1 000 000		
Total	4 300 000		3 300 000	1 000 000		

(1) Non-differentiated appropriations in 1992.

B3-4 4 0	Conclusions of the European Council of 28 and 29 June 1985 on the need for a programme to combat drug abuse. Conclusions of the European Council of 26 and 27 June 1986 on the need for a programme to combat drug abuse. Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning a European network of health data on drug abuse (OJ No C 185, 22. 7. 1989, p. 1). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning the reliability of tests on body fluids to detect the use of illicit drugs (OJ No C 185, 22. 7. 1989, p. 2). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 13 November 1989 on the implementation of coordinated measures for preventing drug addiction and coping with drug addicts (OJ No C 31, 9. 2. 1990, p. 1).

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 0	*(cont'd)*						

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 0	*(cont'd)* Council Decision 90/611/EEC of 22 October 1990 on the conclusion, on behalf of the Community, of the United Nations Convention against illicit traffic in narcotic drugs and psychotropic substances (OJ No L 326, 24. 11. 1990, p. 56). Conclusions of the Council and the Ministers for Health meeting within the Council of 3 December 1990 on reducing the demand for narcotic and psychotropic substances (OJ No C 329, 31. 12. 1990, p. 20). Council Regulation (EEC) No 3677/90 of 13 December 1990 laying down measures to be taken to discourage the diversion of certain substances to the illicit manufacture of narcotic drugs and psychotropic substances (OJ No L 357, 20. 12. 1990, p. 1). European Plan to Combat Drugs adopted by the European Council meeting in Rome on 14 and 15 December 1990. Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 on the monitoring of action to reduce drug demand (OJ No C 170, 29. 6. 1991, p. 2). Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on the treatment and rehabilitation of drug addicts serving sentences for criminal offences (OJ No C 304, 23. 11. 1991, p. 7). Declaration of the Council and the Ministers for Health of the Member States, meeting within the Council of 15 May 1992 on European Drug Prevention Week (OJ No C 148, 12. 6. 1992, p. 3). Conclusions of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 on the second report on drug demand reduction in the European Community (OJ No C 326, 11. 12. 1992, p. 3). Council Directive 92/109/EEC of 14 December 1992 on the manufacture and the placing on the market of certain substances used in the illicit manufacture of narcotic drugs and psychotropic substances (OJ No L 370, 19. 12. 1992, p. 76). This appropriation is intended to cover subsidies, the costs of studies and meetings and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of drug addiction as well as information compaigns warning young people against the use of drugs. It is also intended to cover measures to intensify the coordination of the various scientific and technical programmes under way in this field: economic aspects, medical agricultural, chemical and biological research and observation and information techniques. This appropriation is lastly intended to cover expenditure relating to the implementation of Community rules on trade in precursors (substances from which drugs are manufactured), especially in the field of administrative cooperation on identifying illicit operations and the assembly and management of specific data and expenditure on the intensification of checks for drugs at the Community's external borders. In addition, it will make it possible to fulfil the Community's international commitments in the above fields (including relations with various specialized bodies). This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 473 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 0	*(cont'd)*						
B3-4 4 1	***European Drugs Monitoring Centre and preparatory measures***						
	Differentiated appropriations	4 800 000	4 640 000	p.m.	p.m.		

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 3 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	3 300 000		967 000	2 333 000		
Total	3 300 000		967 000	2 333 000		

(1) Non-differentiated appropriations in 1992.

B3-4 4 1

European Plan to Combat Drugs adopted by the European Council on 14 and 15 December 1990.

Proposal for a Council Regulation submitted by the Commission on 3 December 1991 on the establishment of a European Drugs Monitoring Centre and a European information network on drugs and drug addiction (Reitox) (OJ No C 43, 18. 2. 1992, p. 2), as amended on 26 May 1992 (OJ No C 164, 1. 7. 1992, p. 27).

This appropriation is intended to cover the costs of studies, consultants' services, publication and information activities and certain preparatory projects for the establishment of the European Drugs Monitoring Centre, decided on in principle by the European Council meeting in Rome on 14 and 15 December 1990.

It is also intended to cover the cost of services and contracts with Community enterprises, particularly for the purpose of setting up the network of centres for the assembly, processing and dissemination of information on drugs, which is to be an integral part of the European Drugs Monitoring Centre.

Also charged to this article is the financing of the comparative study of the best methods of combating drug abuse and its side-effects and support for the most effective programmes.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 1 600 000 on this expenditure.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			3 303 000	3 303 000	4 990 146,70	4 990 146,70
	Differentiated appropriations — Sub-total	8 100 000	5 607 000				
	CHAPTER B3-4 4 TOTAL	8 100 000	5 607 000	3 303 000	3 303 000	4 990 146,70	4 990 146,70
	Non-differentiated appropriations — Sub-total			76 473 000	76 473 000	58 624 119,73	58 624 119,73
	Differentiated appropriations — Sub-total	163 095 000	125 507 000	40 414 000	61 649 000	63 094 629,18	50 550 362,59
	Title B3-4 — Total	**163 095 000**	**125 507 000**	**116 887 000**	**138 122 000**	**121 718 748,91**	**109 174 482,32**
	Non-differentiated appropriations — Sub-total			310 618 000	310 618 000	268 812 329,67	268 812 329,67
	Differentiated appropriations — Sub-total	530 480 000	465 152 000	139 590 000	143 563 000	152 830 614,78	117 866 194,12
	Subsection B3 — Total	**530 480 000**	**465 152 000**	**450 208 000**	**454 181 000**	**421 642 944,45**	**386 678 523,79**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-44 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks
B3-441	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

	Commitments	Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 800 000		4 640 000	160 000		
Total	4 800 000		4 640 000	160 000		

(1) Non-differentiated appropriations in 1992.

SUBSECTION B4

ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

Summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1	**ENERGY**						
B4-1 0	ENERGY POLICY	202 292 000	139 876 000	180 152 000	139 807 000	159 136 856,19	110 575 816,53
	Title B4-1 — Total	**202 292 000**	**139 876 000**	**180 152 000**	**139 807 000**	**159 136 856,19**	**110 575 816,53**
B4-2	**EURATOM NUCLEAR SAFEGUARDS**						
B4-2 0	EURATOM NUCLEAR SAFEGUARDS	11 500 000	7 367 000	8 867 000	5 717 000	8 820 611,23	8 820 611,23
	Title B4-2 — Total	**11 500 000**	**7 367 000**	**8 867 000**	**5 717 000**	**8 820 611,23**	**8 820 611,23**
B4-3	**ENVIRONMENT**						
B4-3 0	ACTION ON THE ENVIRONMENT	21 950 000	36 718 000	22 125 000	38 029 000	66 602 884,55	34 984 504,06
B4-3 1	EUROPEAN ENVIRONMENT AGENCY	3 000 000	2 600 000	6 000 001	7 350 001	2 713 876,22	5 062 337,59
B4-3 2	FINANCIAL INSTRUMENT FOR THE ENVIRONMENT	68 333 000	49 920 000	62 000 000	14 600 000	0,—	0,—
B4-3 3	CIVIL PROTECTION	2 500 000	1 300 000	1 040 000	1 040 000	518 697,44	518 697,44
B4-3 4	EMERGENCY AID	4 950 000	4 785 000	4 950 000	4 950 000	3 150 000,—	3 150 000,—
	Title B4-3 — Total	**100 733 000**	**95 323 000**	**96 115 001**	**65 969 001**	**72 985 458,21**	**43 715 539,09**
	Subsection B4 — Total	**314 525 000**	**242 566 000**	**285 134 001**	**211 493 001**	**240 942 925,63**	**163 111 966,85**

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-1 0						
B4-1 0 0	***New energy technologies***						
B4-1 0 0 0	Thermie (promotion of the development of European technologies for energy management) Differentiated appropriations	174 000 000	78 000 000	161 160 000	70 215 000	140 795 364,—	36 759 496,26

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-10 — ENERGY POLICY

Article Item	Remarks
B4-100	
B4-1000	Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25). Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29). Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). Council Regulation (EEC) No 2008/90 of 29 June 1990 concerning the promotion of energy technology in Europe (Thermie) (OJ No L 185, 17. 7. 1990, p. 1). Proposal for a Council Directive submitted by the Commission on 11 May 1992 on the conditions for granting and using authorizations for the prospection, exploration and extraction of hydrocarbons (OJ No C 139, 2. 6. 1992, p. 12), as amended on 21 December 1992 (OJ No C 23, 27. 1. 1993, p. 3). The Thermie programme *(Technologies européennes pour la maîtrise de l'énergie)* aims not only to contribute to achieving objectives in the energy field, but also to meet other major Community priorities: increasing economic and social cohesion, strengthening the technological base of industry and conservation and improvement of the environment. This programme has two main aspects. The first is the promotion of innovation, projects and dissemination by providing financial support. The second consists of a series of consolidation activities for the dissemination of results, to facilitate the replication of successful projects and to encourage the promotion of energy technologies and their penetration of Community and non-Community markets. The programme covers the following areas : — rational use of energy, — renewable energy sources, — coal and other solid fuels, — hydrocarbons. Financial assistance from the Community, limited to a maximum of 40 % of the eligible cost of a project, will permit the implementation of projects which, while making use of innovatory technology, processes or products or of new applications of existing technology, are located, on the one hand, downstream from the research stage by virtue of their industrial scale and the need for prospects of economic viability and, on the other hand, upstream from the investment stage by virtue of an inherent risk which is still too high for entrepreneurs. This appropriation is to cover expenditure resulting from financial support to Community enterprises or organizations for projects under the Thermie programme and for the financing of the measures provided for in Annex V to Council Regulation (EEC) No 2008/90. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 3 318 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 0	*(cont'd)*						
B4-1 0 0 0	*(cont'd)*						
B4-1 0 0 9	Completion of existing projects Differentiated appropriations	p.m.	32 870 000	p.m.	57 000 000	0,—	61 883 879,75

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 0	*(cont'd)*
B4-1 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 174 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	147 089 045	30 089 000	25 000 000	28 000 000	28 000 000	36 000 045
Commitment appropriations carried over from 1991						
Appropriation for 1992	161 160 000	40 126 000	20 000 000	23 000 000	23 000 000	55 034 000
Appropriation for 1993	174 000 000		33 000 000	30 000 000	30 000 000	81 000 000
Total	482 249 045	70 215 000	78 000 000	81 000 000	81 000 000	172 034 045

B4-1 0 0 9 *Former Items B4-1 0 0 1 and B4-1 0 0 2*

Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).

Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29).

This appropriation is intended to cover expenditure arising from :

— the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons by means of financial contributions, which are repayable if the results are used commercially, to undertakings promoting new technologies in the abovementioned activities. Financial assistance from the Community is limited to a maximum of 40 % of the costs of projects approved (Regulation (EEC) No 3639/85),

— financial support to Community undertakings or bodies carrying out demonstration projects and for the evaluation of their results in the following fields :

  — liquefaction and gasification of solid fuels,

  — new technology for burning solid fuels, the industrial use of solid fuel residues, new techniques for using electricity and for the transmission, distribution and storage of heat,

  — new and renewable energy sources, in particular geothermal energy, solar energy, wind energy, hydropower, biomass and energy from waste. Also included are projects to derive energy from manure fermentation on agricultural holdings which, with either informal or formal cooperation, help solve environmental problems caused by over-fertilizing (Regulation (EEC) No 3640/85).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-100	*(cont'd)*						
B4-1009	*(cont'd)*						
	Article B4-100	174 000 000	110 870 000	161 160 000	127 215 000	140 795 364,—	98 643 376,01
B4-102	***Transport of radioactive materials***						
	Differentiated appropriations	250 000	193 000	250 000	250 000	434 300,—	434 300,—

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-100	*(cont'd)*
B4-1009	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	147 144 050	57 000 000	32 870 000	30 130 000	17 000 000	10 144 050
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	147 144 050	57 000 000	32 870 000	30 130 000	17 000 000	10 144 050

B4-102

Treaty establishing the European Economic Community, and in particular Article 75 thereof.

Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof.

Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

This appropriation is intended to cover expenditure on the following measures carried out in the form of preparatory studies or evaluations on the containers in which waste is transported, the probable consequences of a criticality accident during the storage or transportation of radioactive waste and the problem of the contamination of waste packaging, and the approximation of national laws and practices relating to the transport of radioactive materials.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 200 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-102	*(cont'd)*						
B4-103	***Measures to improve the Community's energy balance***						
B4-1030	New and renewable energy sources (Altener) Differentiated appropriations	5 000 000	3 500 000	1 200 000	1 300 000	1 132 357,—	687 776,31

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-102	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 250 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	250 000		193 000	57 000		
Total	250 000		193 000	57 000		

(1) Non-differentiated appropriations in 1992.

B4-103

B4-1030 *Former Items B4-1030 and B4-1051*

Commission communication to the Council of 23 January 1986 on a 'Community approach to developing new and renewable energy sources' (COM(86) 12 final).

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Council resolution of 26 November 1986 on a Community approach to developing new and renewable energy sources (OJ No C 316, 9. 12. 1986, p. 1).

Council Recommendation 88/349/EEC of 9 June 1988 on developing the exploitation of renewable energy sources in the Community (OJ No L 160, 28. 6. 1988, p. 46).

Council Recommendation 88/611/EEC of 8 November 1988 to promote cooperation between public utilities and private producers of electricity (OJ No L 335, 7. 12. 1988, p. 29).

Proposal for a Council Decision submitted by the Commission on 20 May 1992 concerning the promotion of renewable energy sources in the Community (Altener programme) (OJ No C 179, 16. 7. 1992, p. 4).

The Altener programme (Alternative energy) is in three parts: regulations and administrative provisions designed to remove barriers to the marketing of new and renewable energy sources, specific back-up projects to improve the competitiveness of new and renewable energy sources and establishment of a proper information network to improve exchanges of information.

This appropriation is intended to support these three types of measures for all new and renewable energy sources, and particularly solar energy, wind energy, geothermal energy, hydroelectric energy, energy from biomass and energy from waste. Those measures provide for subsidies for biofuel production only if the energy and ecological record of the form of production concerned is very good, given that, in particular, intensive cropping reduces biodiversity.

It also covers :

— the costs of contributing to measures to improve the competitiveness of new and renewable energy sources (training, testing centres and centres of excellence, pilot schemes, standardization, etc.),

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-103	*(cont'd)*						
B4-1030	*(cont'd)*						
B4-1031	Energy efficiency (SAVE) Differentiated appropriations	10 000 000	7 000 000	4 800 000	2 000 000	3 500 000,—	131 353,11

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 3	*(cont'd)*
B4-1 0 3 0	*(cont'd)*

— the costs of creating coordinated tools to improve the flow of information,

— the costs of cooperating with non-Community countries.

Also charged to this item is the financing of pilot projects for biofuels.

This appropriation covers, in addition, expenditure on research, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1).

This Joint Research Centre work is estimated at ECU 2 760 000.

The commitment appropriation authorized for 1993 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 453 885	900 000	400 000	153 885		
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 200 000	400 000	567 000	233 000		
Appropriation for 1993	5 000 000		2 533 000	1 467 000	1 000 000	
Total	7 653 885	1 300 000	3 500 000	1 853 885	1 000 000	

B4-1 0 3 1

Council Decision 89/364/EEC of 5 June 1989 on a Community action programme for improving the efficiency of electricity use (OJ No L 157, 9. 6. 1989, p. 32).

Council Decision 91/565/EEC of 29 October 1991, concerning the promotion of energy efficiency in the Community (SAVE programme) (OJ No L 307, 8. 11. 1991, p. 34).

Proposal for a Council Directive, submitted by the Commission on 20 May 1992, to limit carbon dioxide emissions by improving energy efficiency (SAVE programme) (OJ No C 179, 16. 7. 1992, p. 8).

Council Directive 92/42/EEC of 21 May 1992 on efficiency requirements for new hot-water boilers fired with liquid or gaseous fuels (OJ No L 167, 22. 6. 1992, p. 17).

This appropriation is to cover expenditure relating to measures aimed at reducing the growth in energy demand by using energy more efficiently, thus helping to achieve the energy policy objective set by the Council on 16 September 1986 and to solve environmental protection problems. The specific measures to improve energy efficiency (the SAVE programme (specific actions for vigorous energy efficiency)) are in three parts: regulations and administrative provisions, measures to support Member States and measures to improve information networks.

This item is intended to support these three types of measures in all sectors where use of energy can be rationalized. These measures are not designed to assist the development and wider use of new technology.

It also covers :

— the costs of technical evaluation and support for initiatives by the Member States for regulations and administrative provisions,

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-103	*(cont'd)*						
B4-1031	*(cont'd)*						
B4-1032	Observation of the markets Differentiated appropriations	1 042 000	713 000	1 742 000	1 742 000	2 289 851,19	2 289 851,19

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-103	*(cont'd)*
B4-1031	*(cont'd)*

— the costs of contributing to measures to improve energy efficiency (training, pilot schemes, standardization, creation of an information network),

— the costs of creating coordinated tools to improve the flow of information,

— the costs of the PACE programme *(Programme d'action communautaire en vue d'améliorer l'efficacité de l'électricité).*

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 843 000.

The commitment appropriation authorized for 1993 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	3 450 759	2 000 000	1 450 759			
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 800 000		1 249 241	2 000 000	1 550 759	
Appropriation for 1993	10 000 000		4 300 000	3 350 000	2 350 000	
Total	18 250 759	2 000 000	7 000 000	5 350 000	3 900 759	

B4-1032

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4).

Communication from the Commission to the Council of 8 February 1990 on 'Energy and the Environment' (COM(89) 369 final).

Council Directive 90/377/EEC of 29 June 1990 concerning a Community procedure to improve the transparency of gas and electricity prices charged to industrial end-users (OJ No L 185, 17. 7. 1990, p. 16).

Council Directive 90/547/EEC of 29 October 1990 concerning the transit of electricity through transmission grids (OJ No L 313, 13. 11. 1990, p. 30).

The objective of this measure is the observation of structures, trends, developments and prospects on the energy markets as regards supply, demand and prices in respect of the different forms of energy with particular emphasis on the need to protect the environment, evaluate the extent of pollutant emissions and identify possible ways of reducing them.

This appropriation is intended to cover :

— the costs of carrying out measures to coordinate the gathering and processing of basic data on energy market trends and to establish models for medium- and long-term forecasting,

— the cost of surveys and research allowing for :

  — the evaluation of the present and future positions of the energy market,

  — the preparation of Commission energy policy proposals in general.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 3	*(cont'd)*						
B4-1 0 3 2	*(cont'd)*						
	Article B4-1 0 3 — Total	16 042 000	11 213 000	7 742 000	5 042 000	6 922 208,19	3 108 980,61
B4-1 0 4	***Energy planning and back-up measures***						
B4-1 0 4 0	Energy planning Differentiated appropriations	4 000 000	9 000 000	3 277 000	2 197 000	9 342 484,—	7 403 953,89

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 3	*(cont'd)*
B4-1 0 3 2	*(cont'd)*

This appropriation covers, in addition, expenditure on research, meetings of experts, conferences and congresses, information and mublications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 1 042 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 042 000		713 000	329 000		
Total	1 042 000		713 000	329 000		

(1) Non-differentiated appropriations in 1992.

B4-1 0 4

B4-1 0 4 0

Decision taken by the Council on 30 October 1978.

Conclusions of the European Council of 21 and 22 June 1979.

Commission communication of 7 March 1980.

Commission communication of 2 October 1981.

Commission communication of 10 June 1982.

Recommendation of the Council of 15 June 1982.

Recommendation of the Council of 13 July 1982.

Council Recommendation 82/604/EEC of 28 July 1982 concerning the encouragement of investment in the rational use of energy (OJ No L 247, 23. 8. 1982, p. 9).

Council resolution of 16 September 1986 concerning the new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Commission communication of 8 May 1991 on energy planning in the European Community (at regional level) (COM(91) 53 final).

The purpose of this measure is to :

— promote energy programming in regions and towns and cities in the Community,

— promote measures to utilize and exploit energy resources in the rural areas,

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 4	*(cont'd)*						
B4-1 0 4 0	*(cont'd)*						
B4-1 0 4 1	European Energy Charter and cooperation with third countries in the energy field Differentiated appropriations	8 000 000	8 600 000	7 723 000	5 103 000	1 642 500,—	985 206,02

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	*(cont'd)*
B4-1040	*(cont'd)*

— evaluate and disseminate the associated knowledge plans.

This appropriation is intended to cover:

— the implementation of activities and investigations for the drawing-up of energy balance sheets and plans,

— the costs of technical assistance to the regions and towns and cities concerned by this measure,

— the granting of subsidies to bodies and institutions providing planning guidance and advice, and in particular encouraging cooperation between neighbouring regions.

This appropriation covers, in addition, expenditure on research, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	11 165 057	1 082 000	4 700 000	5 383 057		
Commitment appropriations carried over from 1991						
Appropriation for 1992	3 277 000	1 115 000	1 101 000	1 061 000		
Appropriation for 1993	4 000 000		3 199 000	801 000		
Total	18 442 057	2 197 000	9 000 000	7 245 057		

B4-1041 *Formers Items B4-1041 and B4-1070*

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49).

European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and European third countries (OJ No C 280, 28. 10. 1991, p. 38).

Signing of the European Energy Charter on 17 December 1991 in The Hague.

The purpose of this operation is to promote targeted energy programming, to provide technical assistance, training and energy market analyses and to promote industrial cooperation and exchanges in the energy field with third countries, including the countries of Central and Eastern Europe, the republics of the former Soviet Union and developing countries, in particular through the implementation of the European Energy Charter.

This appropriation is intended to cover the cost of:

— analyses for the main use sectors, in order to provide the best possible overview of the potential for saving energy or introducing renewable energy sources,

— the cost of organizing meetings between industrialists in the Community and those in non-member countries and the costs of information workshops,

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-104	*(cont'd)*						
B4-1041	*(cont'd)*						

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 4	*(cont'd)*
B4-1 0 4 1	*(cont'd)* — preparatory analyses, to enable European industrialists to carry out joint operations in non-member countries, to evaluate obstacles and to find partners, setting up joint ventures and evaluating their sources of financing, — financial contributions to bodies and institutions engaged in exchanges with non-member countries in the energy field, particularly in the context of the European Energy Charter, — information measures and schemes for training technicians and/or engineers, — technical and, where appropriate, administrative support for the European Energy Charter. A comprehensive technology project is being set up to enable a large proportion of the energy requirements of African and European countries to be met by solar energy in the next century. A centre of excellence is associated with this project (see Item B6-8 2 0 0). This appropriation covers, in addition, expenditure on research, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-104	*(cont'd)*						
B4-1041	*(cont'd)*						
	Article B4-104 — Total	12 000 000	17 600 000	11 000 000	7 300 000	10 984 984,—	8 389 159,91
	Non-differentiated appropriations — Sub-total			1 992 000	1 992 000	2 724 151,19	2 724 151,19
	Differentiated appropriations — Sub-total	202 292 000	139 876 000	178 160 000	137 815 000	156 412 705,—	107 851 665,34
	CHAPTER B4-10 TOTAL	202 292 000	139 876 000	180 152 000	139 807 000	159 136 856,19	110 575 816,53
	Non-differentiated appropriations — Sub-total			1 992 000	1 992 000	2 724 151,19	2 724 151,19
	Differentiated appropriations — Sub-total	202 292 000	139 876 000	178 160 000	137 815 000	156 412 705,—	107 851 665,34
	Title B4-1 — Total	**202 292 000**	**139 876 000**	**180 152 000**	**139 807 000**	**159 136 856,19**	**110 575 816,53**

COMMISSION
Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	*(cont'd)*
B4-1041	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	2 343 546	1 753 000	590 546			
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 723 000	3 350 000	3 856 454	516 546		
Appropriation for 1993	8 000 000		4 153 000	2 847 000	1 000 000	
Total	18 066 546	5 103 000	8 600 000	3 363 546	1 000 000	

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-20						
B4-200	***Safeguard inspections and training and retraining of inspectors***						
B4-2000	On-the-spot safeguard inspections and training of inspectors Differentiated appropriations	3 500 000	2 700 000	2 600 000	2 600 000	2 467 218,81	2 467 218,81

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Remarks
B4-2 0 0	
B4-2 0 0 0	*Former Articles B4-2 0 0 and B4-2 0 1* Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. Verification agreements between the Commission, the Member States and the International Atomic Energy Agency. Tripartite agreements between the Commission, the United Kingdom, France and the International Atomic Energy Agency. Cooperation agreements between the Commission and such non-Community countries as the United States, Canada and Australia. Commission communication of 24 March 1992 to the Council and the European Parliament concerning a Commission Decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(92) 515 final). This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials, inspections, visits, back-up connected with inspections, renting of offices and hiring of means of transport, the running costs relating to services and on-site laboratory management, insurance costs, expenditure arising out of courses and professionnal training programmes for safeguards inspectors, specialized courses on health protection and expenditure on the setting-up of a video library. It also covers the costs arising out of : — meetings relating to the implementation of the verification agreements concluded with the International Atomic Energy Agency, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards consultants. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 10 000. Also charged against this article is the sum of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 0	*(cont'd)*						
B4-2 0 0 0	*(cont'd)*						
B4-2 0 0 1	Training and exchange of experts in nuclear safety in the countries of central and eastern Europe and the States of the CIS						
	Differentiated appropriations	1 000 000	800 000				

COMMISSION
Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 0	*(cont'd)*
B4-2 0 0 0	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 3 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	3 500 000		2 700 000	800 000		
Total	3 500 000		2 700 000	800 000		

(1) Non-differentiated appropriations in 1992.

B4-2 0 0 1	*New item* Treaty establishing the European Atomic Energy Community, and in particular Chapter X thereof. European Parliament resolution of 9 April 1992 on nuclear safety in the countries of central and eastern Europe and the States of the CIS (OJ No C 125, 18. 5. 1992, p. 244). This appropriation is intended to cover expenditure for professional training courses in safety and health protection given by the European Community to specialists from the countries of central and eastern Europe and the States of the CIS. It also covers accomodation expenses, including visits to Community nuclear plants. The training of technicians responsible for inspecting nuclear installations in these countries is vital to guarantee acceptable safety standards.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 0	*(cont'd)*						
B4-2 0 0 1	*(cont'd)*						
	Article B4-2 0 0 — Total	4 500 000	3 500 000	2 600 000	2 600 000	2 467 218,81	2 467 218,81
B4-2 0 2	***Purchase of equipment, provision of services and specific work***						
B4-2 0 2 0	Sampling and analyses, equipment, specific work, provision of services and transport Differentiated appropriations	2 000 000	967 000	1 851 000	1 851 000	2 267 294,15	2 267 294,15

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 0	*(cont'd)*
B4-2 0 0 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	1 000 000		800 000	200 000		
Total	1 000 000		800 000	200 000		

B4-2 0 2

B4-2 0 2 0

Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof.

Verification agreements between the Commission, the Member States and the International Atomic Energy Agency.

Tripartite agreements between the Commission, the United Kingdom, France and the International Atomic Energy Agency.

Cooperation agreements between the Commission and such non-Community countries as the United States, Canada and Australia.

This appropriation is intended to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis.

It also covers expenditure relating to :

— sampling, shipments and analyses,

— procurement of specific apparatus and equipment, including data-processing equipment,

— execution of technical and specific projects,

— provision of specific and other services, including development of computer programmes,

— maintenance and replacement of technical and data-processing equipment, procurement of spare parts and accessories,

— transport of equipment, apparatus and radioactive sources,

— procurement and maintenance of, and repairs to, means of transport.

This item is indispensable in order to fulfil the obligations defined in Chapter VII of the Treaty and arising from international agreements.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 40 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 2	*(cont'd)*						
B4-2 0 2 0	*(cont'd)*						
B4-2 0 2 1	Large-scale plutonium processing and handling plants Differentiated appropriations	5 000 000	2 900 000	4 416 000	1 266 000	4 086 098,27	4 086 098,27

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 2	*(cont'd)*
B4-2 0 2 0	*(cont'd)*

Also charged against this article is the sum of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1, B6-1 2 1 1, and Article B6-4 2 1).

This Joint Research Centre work is estimated at ECU 14 200 000.

The commitment appropriation authorized for 1993 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 000 000		967 000	1 033 000		
Total	2 000 000		967 000	1 033 000		

(1) Non-differentiated appropriations in 1992.

B4-2 0 2 1

Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof.

Verification agreements between the Commission, the Member States and the International Atomic Energy Agency.

Tripartite agreements between the Commission, the United Kingdom, France and the International Atomic Energy Agency.

Cooperation agreements between the Commission and such non-Community countries as the United States, Canada and Australia.

Commission Communication of 24 March 1992 to the Council and the European Parliament concerning a Commission Decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(92) 515 final).

This appropriation is intended to cover expenditure on the purchase and installation of monitoring equipment in the two reprocessing plants, UP3-La Hague and Thorp-Sellafield, in the plants for the fabrication of mixed (U/PU) fuel elements, Siemens-Hanau, and Marcoule-France and in the plant for the conditioning of irradiated fuel at Gorleben.

It also covers expenditure on installing and operating the measurement and analysis laboratories at UP3 and Thorp (on-site laboratories).

Also charged against this item are the costs of procuring, maintaining and replacing computer equipment and subcontracting with outside companies for the carrying-out of information technology programmes.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1).

This Joint Research Centre work is estimated at ECU 2 975 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 2	*(cont'd)*						
B4-2 0 2 1	*(cont'd)*						
	Article B4-2 0 2 — Total	7 000 000	3 867 000	6 267 000	3 117 000	6 353 392,42	6 353 392,42
	Non-differentiated appropriations — Sub-total			4 451 000	4 451 000	8 820 611,23	8 820 611,23
	Differentiated appropriations — Sub-total	11 500 000	7 367 000	4 416 000	1 266 000		
	CHAPTER B4-2 0 TOTAL	11 500 000	7 367 000	8 867 000	5 717 000	8 820 611,23	8 820 611,23
	Non-differentiated appropriations — Sub-total			4 451 000	4 451 000	8 820 611,23	8 820 611,23
	Differentiated appropriations — Sub-total	11 500 000	7 367 000	4 416 000	1 266 000		
	Title B4-2 — Total	**11 500 000**	**7 367 000**	**8 867 000**	**5 717 000**	**8 820 611,23**	**8 820 611,23**

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 2	*(cont'd)*
B4-2 0 2 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 416 000	1 266 000	2 000 000	1 150 000		
Appropriation for 1993	5 000 000		900 000	2 700 000	1 400 000	
Total	9 416 000	1 266 000	2 900 000	3 850 000	1 400 000	

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 0						
B4-3 0 4	***Environment legislation*** Differentiated appropriations	13 000 000	10 634 000	15 360 000 (1)	9 860 000 (1)	20 789 900,26 (2)	14 479 207,55 (2)

(1) Differentiated appropriations : ECU 14 360 000 in commitment appropriations and ECU 8 860 000 in payment appropriations; non-differentiated appropriations : ECU 1 000 000.

(2) Differentiated appropriations : ECU 17 697 829,26 in commitment appropriations and ECU 11 387 136,55 in payment appropriations; non-differentiated appropriations : ECU 3 092 071,—.

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT

Article Item	Remarks
B4-3 0 4	*Former Article B4-3 0 4 and former Item B4-3 0 6 3* Proposal for a Council resolution submitted by the Commission on 30 March 1992 on a Community programme of policy and action in relation to the environment and sustainable development (COM(92) 23 final). The many regulations and directives in force relating to environmental protection. *Protection and management of land, the environment and natural resources* Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ No L 206, 22. 7. 1992, p. 7). This measure includes initiatives to promote the implementation of Community measures and the monitoring and evaluation thereof as regards nature conservation and land management and to integrate the environmental dimension in agriculture. *Implementation of Community policy on the combating of pollution from industrial installations and products* The purpose of these measures is to : — implement provisions for the prevention and combating of pollution from industrial plants and products, — identify pollutants, standardize and harmonize emission measurement and reduction methods, — take any additional action necessary to protect the environment. It is also planned to continue intercomparison programmes designed to monitor pollutant emissions from industrial plants and certain industrial products, and intercalibration exercises to ensure the comparability of measurements made and improve the measurement methods used in the Member States and secure the implementation of a coordinated environment policy in conjunction with non-Community countries. *Protection and management of water resources* Council resolution of 28 June 1988 on the protection of the North Sea and of other waters in the Community. Council Directive 91/676/EEC of 12 December 1991 concerning the protection of waters against pollution caused by nitrates from agricultural sources (OJ No L 375, 31. 12. 1991, p. 1). Council resolution of 25 February 1992 on the future Community policy concerning the European coastal zone (OJ No C 59, 6. 3. 1992, p. 1). Council resolution of 25 February 1992 on the future Community grandwater policy (OJ No C 59, 6. 3. 1992, p. 2). This measure is designed to cover the implementation of measures to prevent pollution of the marine environment, measures to combat pollution and any other action necessary to protect this environment. It is also designed to give effect to the international commitments entered into on behalf of the Commission and to other relevant international commitments. In addition, it covers the implementation of measures to prevent and combat pollution of inland waters, any other action necessary to protect this environment and the management of water resources. Furthermore, it covers measures to protect, conserve and improve coastal areas and measures reconciling tourism and environmental considerations, including pilot regional planning projects.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 4	*(cont'd)*						

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)* It also covers action to protect, conserve and improve ecosystems having bearing on the aquatic environment as well as on the implementation of decisions taken under the Rhine Action Programme to reduce the pollution of the Rhine. *Action to combat pollution caused by waste products, protection of the soil* Proposal for a Council Regulation (EEC), submitted by the Commission on 10 October 1990, on the supervision and control of shipments of waste within, into and out of the European Community (OJ No C 289, 17. 11. 1990, p. 9), as amended on 23 March 1992 (OJ No C 115, 6. 5. 1992, p. 4). Council Directive 91/689/EEC of 12 December 1991 on hazardous waste (OJ No L 377, 31. 12. 1991, p. 20). Proposal for a Council Directive submitted by the Commission on 23 March 1992 on the incineration of hazardous waste (OJ No C 130, 21. 5. 1992, p. 1). Proposal for a Council Directive, submitted by the Commission on 24 August 1992, on packaging and packaging waste (OJ No C 263, 12. 10. 1992, p. 1). This action covers : — the combating of pollution caused by wastes, — specific waste streams, — protection of the soil : — strengthening the 'soil protection' dimension in the Community legislation on protection of the environment, — supporting specific projects designed to conserve the quality of the soil (erosion, contamination, utilization) and dissemination of information. *Products, industrial installations and biotechnology* Council Regulation (EEC) No 2455/92 of 23 July 1992 concerning the export and import of certain dangerous chemicals (OJ No L 251, 29. 8. 1992, p. 13). The purpose of this measure is to make an objective evaluation of : — the impact of chemicals on man and the environment, — the risks posed by industrial installations and by biotechnology. *Urban environment* Council resolution of 28 January 1991 on the Green Paper on the urban environment (OJ No C 33, 8. 2. 1991, p. 4). The purpose of these measures is to continue the programmes for intercomparison and exchange of information on the measurement results of the air-quality surveillance and monitoring networks, as required by the Directives, and the intercalibration exercices to ensure the comparability of measurements made by the national laboratories and networks, to continue improving the measurement methods used in the Economic Commission for Europe EMEP programme and to ensure a coordinated policy for the environment in conjunction with third countries in Europe. They also serve to implement urban policy as described in the continuation of the Action Programme on the Environment (fifth programme) and in the Council resolution of 29 December 1990 concerning the Green Paper on the urban environment, which places urban policy at the heart of general environmental policy. This policy is aimed at the implementation of land management principles — which give priority to mixed use, functional proximity and density — in the field of urban, road and inland waterway transport, airspace, noise levels, air pollution and land-use planning by making optimum use of resources and by applying the relevant directives. ECU 500 000 is intended for the European Urban Environment Academy in Berlin. *Preparation, implementation and monitoring of Community law* The aim of this measure is to accelerate the establishment and implementation of certain Community regulations. *Economics and the environment* Council resolution of 3 December 1992 concerning the relationship between industrial competitiveness and environmental protection (OJ No C 331, 16. 12. 1992, p. 5). The aim of this measure is to provide the instruments needed to implement an integrated policy aimed at sustainable development.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 4	*(cont'd)*
	The actions involved, applied individually or in combination, should ensure that environmental protection objectives are applied effectively and economically. They cover:
	— the development of applications of the 'polluter pays' principle,
	— the use of economic and fiscal instruments to promote the integration of environmental protection,
	— the revision and application of the rules on State aid as regards the environment,
	— the examination and development of voluntary tools and 'self-regulatory' tools in order to promote environmental protection in the private sector,
	— the preparation of methods and guidelines to be applied to the cost-benefit analysis of policies and actions with an environmental impact,
	— the development of key economic indicators (gross national product) showing the environmental dimension in national accounts,
	— the examination of the environmental implications of international trade,
	— the construction of economic models covering a variety of environmental scenarios.
	Ecological products and environmental audits
	Council Regulation (EEC) No 880/92 of 23 March 1992 on a Community Eco-Label award scheme (OJ No L 99, 11. 4. 1992, p. 1).
	This measure comprises the development of Community criteria, standards, procedures and programmes for environmental audits; the promotion of dialogue between the authorities, industry, other private sectors (finance, insurance) and environmental protection organizations on environmental auditing.
	It also has the objective of promoting the design, production, marketing and use of products having a lower overall environmental impact over their entire life-cycle and to improve consumer information on the environmental impact of products.
	This action will also cover expenditure relating to the operation of the Eco-label Forum, the objective of which is to represent interest groups at Community level (industry, trade, consumers and environmental protection organizations) and to deliver detailed opinions on the definition of categories of products and their specific ecological criteria.
	Education, basic and advanced training
	This measure is intended to develop education and training as an instrument for the achievement of environmental protection objectives.
	Community policy on the protection of animals used for scientific and experimental purposes
	Council Regulation (EEC) No 3254/91 of 4 November 1991 prohibiting the use of leghold traps in the Community and the introduction into the Community of pelts and manufactured goods of certain wild animal species originating in countries which catch them by means of leghold traps or trapping methods which do not meet international humane trapping standards (OJ No L 308, 9. 11. 1991, p. 1).
	The aim of this measure is to protect animals used for experimental and other scientific purposes, to participate in drawing up international standards for humane trapping methods under the auspices of the International Organization for Standardization (ISO) and to contribute to the development of humane traps.
	This appropriation is intended to cover *inter alia* financial contributions, technical evaluations and pilot projects.
	This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 6 165 000.
	Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1).
	This Joint Research Centre work is estimated at ECU 11 046 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 4	*(cont'd)*						
B4-3 0 6	***Awareness and subsidies*** Differentiated appropriations	8 000 000	4 434 000	5 500 000	5 500 000	4 204 926,36	4 204 926,36

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-3 0 4 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 13 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	18 727 317	4 860 000	4 500 000	4 000 000	3 000 000	2 367 317
Commitment appropriations carried over from 1991						
Appropriation for 1992	14 360 000 (1)	4 000 000	3 500 000	3 500 000	2 000 000	1 360 000
Appropriation for 1993	13 000 000		2 634 000	4 866 000	3 000 000	2 500 000
Total	46 087 317	8 860 000 (1)	10 634 000	12 366 000	8 000 000	6 227 317

(1) Non-differentiated appropriations from former Item B4-3 0 6 3 not included (ECU 1 million).

B4-3 0 6 *Former Items B4-3 0 6 0 to B4-3 0 6 2*

Proposal for a Council resolution submitted by the Commission on 30 March 1992 on a Community programme of policy and action in relation to the environment and sustainable development (COM(92) 23 final)

This appropriation is intended to cover :

— the financing of general measures to educate and increase awareness of environmental problems,

— the promotion of representative European organizations active in the environmental field whose activities cover all or some of the Member States and the countries of Central and Eastern Europe or the Mediterranean countries,

— financial contributions towards fairs and exhibitions in support of the common environmental policy and to promote public awareness of environmental issues.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 308 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-306	*(cont'd)*						
B4-307	***Radiation protection*** Differentiated appropriations	950 000	650 000	1 265 000	1 265 000	1 731 997,93	1 731 997,93

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-306 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	8 000 000		4 434 000	3 566 000		
Total	8 000 000		4 434 000	3 566 000		

(1) Non-differentiated appropriations in 1992.

B4-307 Treaty establishing the European Atomic Energy Community, and in particular Articles 2(b) and 30 to 39 thereof.

Council Directive 84/466/Euratom of 3 September 1984 laying down basic measures for the radiation protection of persons undergoing medical examination or treatment (OJ No L 265, 5. 10. 1984, p. 1).

Council Directive 84/467/Euratom of 3 September 1984 amending Directive 80/836/Euratom laying down the basic safety standards for the health protection of the general public and workers against the danger of ionizing radiation (OJ No L 265, 5. 10. 1984, p. 4).

Council Regulation (Euratom) No 3954/87 of 22 December 1987 laying down maximum permitted levels of radioactive contamination of foodstuffs and of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 371, 30. 12. 1987, p. 11), as amended by Regulation (Euratom) No 2218/89 (OJ No L 211, 22. 7. 1989, p. 1).

Commission Regulation (Euratom) No 944/89 of 12 April 1989 laying down maximum permitted levels of radioactive contamination in minor foodstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 101, 13. 4. 1989, p. 17).

Council Regulation (EEC) No 2219/89 of 18 July 1989 on the special conditions for exporting foodstuffs and feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 211, 22. 7. 1989, p. 4).

Council Directive 89/618/Euratom of 27 November 1989 on informing the population about health protection measures to be applied and steps to be taken in the event of a radiological emergency (OJ No L 357, 7. 12. 1989, p. 31).

Council Regulation (EEC) No 737/90 of 22 March 1990 on the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power-station (OJ No L 82, 29. 3. 1990, p. 1).

Commission Regulation (Euratom) No 770/90 of 29 March 1990 laying down maximum permitted levels of radioactive contamination of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 83, 30. 3. 1990, p. 78).

Council Directive 90/641/Euratom of 4 December 1990 on the operational protection of outside workers exposed to the risk of ionizing radiation during their activities in controlled areas (OJ No L 349, 13. 12. 1990, p. 21).

Proposal for a Council resolution submitted by the Commission on 30 March 1992 on a Community programme of policy and action in relation to the environment and sustainable development (COM(92) 23 final).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 7	*(cont'd)*						

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 7	*(cont'd)* Council resolution of 15 June 1992 on the renewal of the Community plan of action in the field of radioactive waste (OJ No C 158, 25. 6. 1992, p. 3). Proposal for a Council Regulation (Euratom), submitted by the Commission on 7 December 1992, on shipments of radioactive substances within the European Community (OJ No C 347, 31. 12. 1992, p. 17). The purpose of this measure is to fulfil specific responsibilities in respect of health protection against radiation. It concerns in particular: — projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33 of the Treaty), — Community-wide consultation on plans for radioactive waste disposal (Article 37), — monitoring levels of background radioactivity and other tasks (Articles 35 and 36), — training activities. This appropriation is intended to cover radiation protection activities in the vicinity of nuclear power stations, activities connected with their decommissioning, radiation protection for the public in connection with the disposal of radioactive wastes and Community activities relating to personal, collective and environmental dosimetry. It also covers activities designed to protect the public against radiation from consumer goods containing radioactive substances and from radiopharmaceuticals, irradiation for medical purposes and natural radiation. It also covers costs in connection with the radioactive contamination of foodstuffs and feedingstuffs and with the prompt exchange of information in the event of a radiological emergency. It is also intended to cover Community initiatives for cooperation on protection and assistance in the event of a nuclear accident, and cooperation with non-Community countries. Also charged against this article is the financing of the purchase of equipment and apparatus necessary for the technical management of all these activities, the purchase of works and of periodical scientific works and journals, financial contributions, technical evaluations and the costs of the scientific and technical tasks involved in the implementation and monitoring of the Treaty and Acts. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 540 000. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1). This Joint Research Centre work is estimated at ECU 1 717 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 7	*(cont'd)*						
B4-3 0 9	***Completion of earlier projects*** Differentiated appropriations	—	21 000 000	p.m.	21 404 000	39 876 060,—	14 568 372,22

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-307 *(cont'd)*

Commitment appropriation authorized for 1993 is ECU 950 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	950 000		650 000	300 000		
Total	950 000		650 000	300 000		

(1) Non-differentiated appropriations in 1992.

B4-309 *Former Articles B4-300 to B4-303*

Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ No L 207, 29. 7. 1987, p. 8), and in particular Article 1(1)(e) thereof.

Council Regulation (EEC) No 563/91 of 4 March 1991 on action by the Community for the protection of the environment in the Mediterranean (Medspa) (OJ No L 63, 9. 3. 1991, p. 1).

Council Regulation (EEC) No 3907/91 of 19 December 1991 on action by the Community relating to nature conservation (Acnat) (OJ No L 370, 31. 12. 1991, p. 17).

Council Regulation (EEC) No 3908/91 of 19 December 1992 on Community action to protect the environment in the coastal areas and coastal waters of the Irish Sea, North Sea, English Channel, Baltic Sea and North-East Atlantic Ocean (Norspa) (OJ No L 370, 31. 12. 1991, p. 28).

This appropriation is intended to cover payments in respect of commitments entered into.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			6 765 000	6 765 000	5 936 924,29	5 936 924,29
	Differentiated appropriations — Sub-total	21 950 000	36 718 000	15 360 000	31 264 000	60 665 960,26	29 047 579,77
	CHAPTER B4-3 0 TOTAL	21 950 000	36 718 000	22 125 000	38 029 000	66 602 884,55	34 984 504,06
	CHAPTER B4-3 1						
B4-3 1 0	***European Environment Agency***						
B4-3 1 0 1	Subsidies to the European Environment Agency Differentiated appropriations	p.m.	p.m.	6 000 001 (1)	6 000 001 (1)	2 713 876,22	2 713 876,22

(1) The ECU 6 000 000 allocated to this action for 1992 by the budgetary authority and entered in article B4-3 2 0 is included in the comparative figures for this item in order to make a fair comparison of the 1992 and 1993 appropriations possible.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Remarks
B4-3 0 9	*(cont'd)*

Commitment appropriation authorized for 1993 : — .

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	40 450 516	14 000 000	13 500 000	7 000 000	5 000 000	950 516
Commitment appropriations carried over from 1991	24 010 000	7 404 000	7 500 000	5 000 000	2 000 000	2 106 000
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	—		—			
Total	64 460 516	21 404 000	21 000 000	12 000 000	7 000 000	3 056 516

B4-3 1 0	
B4-3 1 0 1	*Former Item B4-3 1 0 1 and former Article B4-3 2 0 (in part)* Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European Environment Monitoring and Information Network (OJ No L 120, 11. 5. 1990, p. 1). The European Environment Agency's task consists of supplying the Community and the Member States with objective, reliable and comparable data enabling them to take the requisite measures to direct and implement environment policies. This item concerns a subsidy to the Agency for : — the establishment and operation of the Agency and of a network of users to relay and supply data to the Community institutions,

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-31 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-310	*(cont'd)*						
B4-3101	*(cont'd)*						
B4-3102	Corine (coordination of environmental information) Differentiated appropriations	3 000 000	2 600 000	—	1 350 000	0,—	2 348 461,37

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Remarks
B4-3 1 0	*(cont'd)*
B4-3 1 0 1	*(cont'd)*

— the operation of the network,

— technical preparations for the entry into force of the Regulation, including maintenance and use of the Corine *(coordination des informations sur l'environnement)* programme.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

B4-3 1 0 2

Council Decision 85/338/EEC of 27 June 1985 on the adoption of the Commission work programme concerning an experimental project for gathering, coordinating and ensuring the consistency of information on the state of the environment and natural resources in the Community (OJ No L 176, 6. 7. 1985, p. 14), as amended by Decision 90/150/EEC (OJ No L 81, 28. 3. 1990, p. 38).

This appropriation is intended for maintaining and using the Corine programme.

The objective of the Corine programme *(coordination des informations sur l'environnement)* is to improve the comparability of environment statistics and data in the Community and the Member States and to provide operational information to the Commission's departments.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Item B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1.

This Joint Research Centre work is estimated at ECU 500 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 1 0	*(cont'd)*						
B4-3 1 0 2	*(cont'd)*						
	Article B4-3 1 0 — Total	3 000 000	2 600 000	6 000 001	7 350 001	2 713 876,22	5 062 337,59
	Non-differentiated appropriations — Sub-total			6 000 001	6 000 001	2 713 876,22	2 713 876,22
	Differentiated appropriations — Sub-total	3 000 000	2 600 000	—	1 350 000	0,—	2 348 461,37
	CHAPTER B4-3 1 TOTAL	3 000 000	2 600 000	6 000 001	7 350 001	2 713 876,22	5 062 337,59
	CHAPTER B4-3 2						
B4-3 2 0	***Financial Instrument for the Environment (LIFE) — Projects on Community territory*** Differentiated appropriations	68 333 000	49 920 000	62 000 000 (1)	14 600 000 (1)	0,—	0,—

(1) The ECU 6 000 000 allocated to the Environment Agency by the budgetary authority for 1992 and entered in this article is included in the comparative figures for Item B4-3 1 0 1 in order to make a fair comparison of the 1992 and 1993 appropriations possible.

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Remarks
B4-3 1 0	*(cont'd)*
B4-3 1 0 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	2 493 562	1 350 000	1 063 000	80 562		
Commitment appropriations carried over from 1991						
Appropriation for 1992	—	—				
Appropriation for 1993	3 000 000		1 537 000	1 463 000		
Total	5 493 562	1 350 000	2 600 000	1 543 562		

B4-3 2 0 *Former Article B4-3 2 0 (in part)*

Proposal for a Council Regulation, submitted by the Commission on 30 March 1992, on a Community programme of policy and action in relation to the environment and sustainable development (COM(92) 23 final).

Council Regulation (EEC) No 1973/92 of 21 May 1992 on the creation of a financial instrument for the environment (LIFE) (OJ No L 206, 22. 7. 1992, p. 1).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	68 333 000	49 920 000	62 000 000	14 600 000	0,—	0,—
	CHAPTER B4-3 2 TOTAL	68 333 000	49 920 000	62 000 000	14 600 000	0,—	0,—

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 2 0	*(cont'd)*

In accordance with Parliament's 1983 and 1987 resolutions and with the conclusions adopted by the Dublin European Council of June 1990, a financial instrument for the environment (LIFE) to help deal with major environmental risks is to be established.

This appropriation, which is not set against the doubling of the Structural Funds, is intended to cover *inter alia* financial contributions to specific actions.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 210 000.

A maximum of ECU 3 000 000 of this appropriation is intended for the Environment Agency once a Council decision has been taken on the seat of the Agency.

The LIFE appropriations relating to action outside Community territory are entered in Article B7-8 1 0 and are covered by the same Regulation.

The commitment appropriation authorized for 1993 is ECU 68 333 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	62 000 000	14 600 000	20 500 000	15 000 000	8 500 000	3 400 000
Appropriation for 1993	68 333 000		29 420 000	20 000 000	12 000 000	6 913 000
Total	130 333 000	14 600 000	49 920 000	35 000 000	20 500 000	10 313 000

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 3						
B4-3 3 0	***Civil protection***						
B4-3 3 0 0	Community cooperation on civil protection and ecological emergencies Differentiated appropriations	2 500 000	1 300 000	1 040 000	1 040 000	518 697,44	518 697,44

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION

Article Item	Remarks
B4-3 3 0	
B4-3 3 0 0	Council Resolution of 26 June 1978 setting up an action programme of the European Communities on the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No C 162, 8. 7. 1978, p. 1). Council Decision 86/85/EEC of 6 March 1986 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons and other dangerous substances discharged at sea (OJ No L 77, 22. 3. 1986, p. 32), as last amended by Decision 88/346/EEC (OJ No L 158, 25. 6. 1988, p. 32). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 25 June 1987 on the introduction of Community cooperation on civil protection (OJ No C 176, 4. 7. 1987, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 13 February 1989 on the new developments in Community cooperation on civil protection (OJ No C 44, 23. 2. 1989, p. 3). Council Resolution of 19 June 1990 on the prevention of accidents causing marine pollution (OJ No C 206, 18. 8. 1990, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on Community cooperation on civil protection (OJ No C 315, 14. 12. 1990, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on improving mutual aid between Member States in the event of a natural or man-made disaster (OJ No C 315, 14. 12. 1990, p. 3). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 8 July 1991 on improving mutual aid between Member States in the event of natural or technological disaster (OJ No C 198, 27. 7. 1991, p. 1). Proposal for a Council resolution submitted by the Commission on 30 March 1992 on a Community programme of policy and action in relation to the environment and sustainable development (COM(92) 23 final). This appropriation is intended to cover Community cooperation in civil protection and measures to prepare for and combat marine pollution caused by accidents, including ecological emergencies. Also charged against this article is expenditure on descriptive analyses, financial contributions to specific projects and costs relating to the Task Force which deal with accidental marine pollution. This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 185 000. Certain activities for the attainment of this this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1). This Joint Research Centre work is estimated at ECU 2 298 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 3 0	*(cont'd)*						
B4-3 3 0 0	*(cont'd)*						
B4-3 3 0 1	European Year of Civil Protection Differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

Article Item	Remarks
B4-3 3 0	*(cont'd)*
B4-3 3 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 2 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 500 000		1 300 000	1 200 000		
Total	2 500 000		1 300 000	1 200 000		

(1) Non-differentiated appropriations in 1992.

B4-3 3 0 1 *New item*

Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on Community cooperation on civil protection (OJ No C 315, 14. 12. 1990, p. 1).

Proposal for a Council resolution submitted by the Commission on 30 March 1992 on a Community programme of policy and action in relation to the environment and sustainable development (COM(92) 23 final).

This item is intended to cover all expenditure on action undertaken in the framework of the European Year of Civil Protection, including financial contributions and expenditure on promotion, publicity and technical evaluation.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

CHAPTER B4-3 4 — EMERGENCY AID

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 3 0	*(cont'd)*						
B4-3 3 0 1	*(cont'd)*						
	Article B4-3 3 0 — Total	2 500 000	1 300 000	1 040 000	1 040 000	518 697,44	518 697,44
	Non-differentiated appropriations — Sub-total			1 040 000	1 040 000	518 697,44	518 697,44
	Differentiated appropriations — Sub-total	2 500 000	1 300 000				
	CHAPTER B4-3 3 TOTAL	2 500 000	1 300 000	1 040 000	1 040 000	518 697,44	518 697,44
	CHAPTER B4-3 4						
B4-3 4 0	***Emergency aid***						
B4-3 4 0 0	Aid to disaster victims in the Community Differentiated appropriations	4 950 000	4 785 000	4 950 000	4 950 000	3 150 000,—	3 150 000,—

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-33 — CIVIL PROTECTION *(cont'd)*

CHAPTER B4-34 — EMERGENCY AID

Article Item	Remarks
B4-330	*(cont'd)*
B4-3301	*(cont'd)* Commitment appropriation authorized for 1993: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

B4-340	
B4-3400	This appropriation is intended to give immediate relief to disaster victims in the Community. It also covers the cost of evaluating Community measures. This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 163 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-34 — EMERGENCY AID *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-340	*(cont'd)*						
B4-3400	*(cont'd)*						

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 4 — EMERGENCY AID *(cont'd)*

Article Item	Remarks
B4-3 4 0	*(cont'd)*
B4-3 4 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 950 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 950 000		4 785 000	165 000		
Total	4 950 000		4 785 000	165 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 4 — EMERGENCY AID *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 4 0	*(cont'd)*						
B4-3 4 0 0	*(cont'd)*						
	Article B4-3 4 0 — Total	4 950 000	4 785 000	4 950 000	4 950 000	3 150 000,—	3 150 000,—
	Non-differentiated appropriations — Sub-total			4 950 000	4 950 000	3 150 000,—	3 150 000,—
	Differentiated appropriations — Sub-total	4 950 000	4 785 000				
	CHAPTER B4-3 4 TOTAL	4 950 000	4 785 000	4 950 000	4 950 000	3 150 000,—	3 150 000,—
	Non-differentiated appropriations — Sub-total			18 755 001	18 755 001	12 319 497,95	12 319 497,95
	Differentiated appropriations — Sub-total	100 733 000	95 323 000	77 360 000	47 214 000	60 665 960,26	31 396 041,14
	Title B4-3 — Total	**100 733 000**	**95 323 000**	**96 115 001**	**65 969 001**	**72 985 458,21**	**43 715 539,09**
	Non-differentiated appropriations — Sub-total			25 198 001	25 198 001	23 864 260,37	23 864 260,37
	Differentiated appropriations — Sub-total	314 525 000	242 566 000	259 936 000	186 295 000	217 078 665,26	139 247 706,48
	Subsection B4 — Total	**314 525 000**	**242 566 000**	**285 134 001**	**211 493 001**	**240 942 925,63**	**163 111 966,85**

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-34 — EMERGENCY AID *(cont'd)*

Article Item	Remarks

COMMISSION
Part B

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

Summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1	**CONSUMER PROTECTION**						
B5-1 0	CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS	16 000 000	10 011 000	16 125 000	16 490 000	11 840 691,63	9 996 370,94
	Title B5-1 — Total	**16 000 000**	**10 011 000**	**16 125 000**	**16 490 000**	**11 840 691,63**	**9 996 370,94**
B5-2	**AID FOR RECONSTRUCTION**						
B5-2 0	INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS	12 900 000	12 471 000	18 650 000	18 650 000	20 977 594,—	20 977 594,—
	Title B5-2 — Total	**12 900 000**	**12 471 000**	**18 650 000**	**18 650 000**	**20 977 594,—**	**20 977 594,—**
B5-3	**INTERNAL MARKET**						
B5-3 0	MEASURES CONCERNING THE INTERNAL MARKET	74 727 000	55 934 000	77 004 000	59 200 000	63 158 283,06	40 836 704,34
B5-3 1	SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE	10 700 000	7 951 000	11 985 000	11 200 000	11 105 548,75	12 368 810,72
B5-3 2	BUSINESS AND TOURISM	31 640 000	28 983 000	31 480 000	26 480 000	27 375 807,90	25 548 505,04
B5-3 3	EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS	1 748 000	1 000 000	2 694 000	2 694 000	3 799 999,32	3 799 999,32
	Title B5-3 — Total	**118 815 000**	**93 868 000**	**123 163 000**	**99 574 000**	**105 439 639,03**	**82 554 019,42**
B5-4	**INDUSTRY**						
B5-4 0	PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS	27 800 000	27 108 000	24 873 000	22 600 000	25 197 771,41	19 457 901,96
B5-4 1	OPERATIONS RELATING TO INDUSTRY	5 050 000	4 712 000	4 664 000	5 880 000	6 696 200,74	2 499 432,48
	Title B5-4 — Total	**32 850 000**	**31 820 000**	**29 537 000**	**28 480 000**	**31 893 972,15**	**21 957 334,44**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

Summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5	**INFORMATION MARKET**						
B5-5 0	INFORMATION MARKET	10 000 000	11 601 000	10 000 000	9 500 000	6 479 161,71	9 811 504,28
	Title B5-5 — Total	**10 000 000**	**11 601 000**	**10 000 000**	**9 500 000**	**6 479 161,71**	**9 811 504,28**
B5-6	**STATISTICAL INFORMATION**						
B5-6 0	STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES	27 068 000	23 057 000	29 968 000	25 200 000	32 079 733,79	29 251 611,12
	Title B5-6 — Total	**27 068 000**	**23 057 000**	**29 968 000**	**25 200 000**	**32 079 733,79**	**29 251 611,12**
B5-7	**TRANS-EUROPEAN NETWORKS**						
B5-7 0	TRANSPORT NETWORKS	185 000 000	94 841 000	140 682 000	110 000 000	128 000 000,—	85 108 000,—
B5-7 1	ENERGY NETWORKS	p.m.	p.m.				
B5-7 2	TELECOMMUNICATIONS NETWORKS	24 000 000	12 967 000	10 150 000	11 000 000	15 585 907,56	12 801 685,81
	Title B5-7 — Total	**209 000 000**	**107 808 000**	**150 832 000**	**121 000 000**	**143 585 907,56**	**97 909 685,81**
	Subsection B5 — Total	**426 633 000**	**290 636 000**	**378 275 000**	**318 894 000**	**352 296 699,87**	**272 458 120,01**

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-1 0						
B5-1 0 0	***Measures and consumer redress*** Differentiated appropriations	2 100 000	1 500 000	2 100 000	2 100 000	2 363 638,20	2 363 638,20
B5-1 0 1	***Representation*** Differentiated appropriations	2 400 000	1 200 000	2 100 000	2 100 000	2 099 519,—	2 099 519,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks

B5-1 0 0

Former Articles B5-1 0 0 and B5-1 0 4

Treaty establishing the European Economic Community, and in particular Article 129a (1) as established by the Treaty on European Union.

Council resolution of 25 June 1987 on consumer redress (OJ No C 176, 4. 7. 1987, p. 2).

Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1).

Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

This item is intended to help finance consumer policy measures (information measures), preparatory surveys, feasibility studies and evaluations, communication projects and pilot projects concerning consumer redress, consumer advice and the settlement of international disputes.

This item is also intended to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 2 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 100 000		1 500 000	600 000		
Total	2 100 000		1 500 000	600 000		

(1) Non-differentiated appropriations in 1992.

B5-1 0 1

Treaty establishing the European Economic Community, and in particular Article 129a (1) as established by the Treaty on European Union.

Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular points 39, 43 and 47 thereof.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-101	*(cont'd)*						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 1	*(cont'd)*

Council resolution of 19 May 1981 on a second programme of the European Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 38, 40, 45 and 49 thereof.

Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1).

Council resolution of 4 November 1988 on the improvement of consumer involvement in standardization (OJ No C 293, 17. 11. 1988, p. 1).

Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1).

Commission Decision 90/55/EEC of 17 December 1989 on setting up a Consumers' Consultative Council (OJ No L 38, 10. 2. 1990, p. 40).

Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

This appropriation is intended to finance grants to consumer associations for :

— improvements in the structures and management of consumer organizations at Community level with a view to helping them to fulfil their European role,

— ensuring consumer representation in European standardization work, in particular by the CEN and the Cenelec,

— strengthening consumer representation in the southern European Member States and in Ireland, including information structures and assistance to consumers.

This appropriation is intended to finance the following organizations and activities : Committee of Family Organizations in the European Communities (Coface) : ECU 200 000; European Bureau of Consumers' Unions (BEUC) : ECU 300 000; European Community of Consumer Cooperatives (Euro Coop) : ECU 200 000; European Trade Union Confederation (CES) : ECU 200 000; IEIC : ECU 200 000; Normalization : ECU 350 000; southern Europe and Ireland : ECU 900 000; other : ECU 50 000.

The commitment appropriation authorized for 1993 is ECU 2 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 400 000		1 200 000	1 200 000		
Total	2 400 000		1 200 000	1 200 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-102	***Consumer information and comparative tests*** Differentiated appropriations	6 000 000	3 934 000	6 425 000 (1)	6 425 000 (1)	1 647 314,43	1 647 314,43
B5-103	***Implementation of Directives*** Differentiated appropriations	—	—	—	—	480 048,—	480 048,—

(1) Differentiated appropriations : ECU 3 000 000 in commitments and payments; non-differentiated appropriations : ECU 3 425 000.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 2	*Former Items B5-1 0 2 and B5-1 0 9* Treaty establishing the European Economic Community, and in particular Article 129a (1) as established by the Treaty on European Union. Resolution of the Council and the Ministers for Education, meeting within the Council of 9 June 1986, on consumer education in primary and secondary schools (OJ No C 184, 23. 7. 1986, p. 21). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final). Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1). Council Directives and other acts on protection of the health and safety and legal interests of consumers. This appropriation is intended to co-finance three main types of measures : — information to consumers through cross-border information centres (European consumer information centres), — production of audio-visual material and films designed to enhance the active role of consumers in the internal market, — information to consumers through comparative tests on consumer products at Community level and preparatory surveys, feasibility studies and evaluations. It also covers certain measures intended to improve consumer education (for children and adults) and information to consumers on product labels. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 200 000. The commitment appropriation authorized for 1993 is ECU 6 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	3 000 000 (1)	3 000 000				
Appropriation for 1993	6 000 000		3 934 000	2 066 000		
Total	9 000 000	3 000 000 (1)	3 934 000	2 066 000		

(1) Excluding non-differentiated appropriations from former Article B4-1 0 2 (ECU 3 425 000).

B5-1 0 3	This operation is covered from 1993 by Part A of the budget.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 4	***Environmentally aware and sustainable consumption*** Differentiated appropriations	1 000 000	500 000				
B5-1 0 5	***Product safety*** Differentiated appropriations	3 500 000	2 300 000	3 500 000 (1)	3 865 000 (1)	5 250 172,— (2)	1 907 942,72 (2)

(1) Differentiated appropriations : ECU 1 000 000 in commitments and ECU 1 365 000 in payments; non-differentiated appropriations : ECU 2 500 000.
(2) Differentiated appropriations : ECU 4 759 222,— in commitments and ECU 1 416 992,72 in payments; non-differentiated appropriations : ECU 490 950,—.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks

B5-1 0 4

New article

Treaty establishing the European Community, and in particular Article 129a (1) as established by the Treaty on European Union.

This appropriation is intended to finance measures aimed at environmentally aware and sustainable consumption.

It is also intended to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1993 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	1 000 000		500 000	500 000		
Total	1 000 000		500 000	500 000		

B5-1 0 5

Former Articles B5-1 0 5 and B5-1 0 6

Treaty establishing the European Economic Community, and in particular Article 129a (1) as established by the Treaty on European Union.

Council Decision 89/45/EEC of 21 December 1988 on a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 17, 21. 1. 1989, p. 51), as amended by Council Decision 90/352/EEC (OJ No L 173, 6. 7. 1990, p. 49).

Proposal for a Council Directive submitted by the Commission on 27 April 1989 concerning general product safety (OJ No C 193, 31. 7. 1989, p. 1), as amended on 11 June 1990 (OJ No C 156, 27. 6. 1990, p. 8).

Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1).

Three-year Action Plan of 3 May 1990 of Consumer Policy in the EEC (1990-1992) (COM(90) 98 final).

Council Decision 90/534/EEC of 22 October 1990 amending Decision 86/138/EEC concerning a demonstration project with a view to introducing a Community information system on accidents involving consumer products and fixing the financial allocation for the last two years of its operation (OJ No L 296, 27. 10. 1990, p. 64).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

Council Directives and other acts on consumer health and safety.

This appropriation is intended to finance a Community system for monitoring the safety of consumer products in the single market : system of rapid exchange of information on risks, expert reports and research, collection of accident statistics surveys to assess the monitoring of dangerous products and accidents, etc.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 5	*(cont'd)*						
B5-1 0 7	***Child safety*** Differentiated appropriations	p.m.	77 000	1 000 000	1 000 000	0,—	1 497 908,59

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 5	*(cont'd)*

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 429 000.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1, B6-1 2 1 1 and Article B6-4 2 1).

This Joint Research Centre work is estimated at ECU 1 671 000.

The payment appropriation includes ECU 430 000 intended to cover payments arising from earlier commitments for the operations of Ehlass (European Home and Leisure Accident Surveillance System) (former Article B5-1 0 6).

The commitment appropriation authorized for 1993 is ECU 3 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	794 615	365 000	429 615			
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 000 000 (1)	1 000 000				
Appropriation for 1993	3 500 000		1 870 385	1 629 615		
Total	5 294 615	1 365 000 (1)	2 300 000	1 629 615		

(1) Excluding non-differentiated appropriations from former Article B5-1 0 5 (ECU 2 500 000).

B5-1 0 7

Council conclusions of 10 June 1987 on the Community child safety campaign (Doc. 7058/87/Consum. 27).

Directive 88/378/EEC of the Council of 3 May 1988 on the approximation of the laws of Member States concerning the safety of toys (OJ No L 187, 16. 7. 1988, p. 1).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

This appropriation is intended to cover payments in respect of commitments entered into.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 7	*(cont'd)*						
B5-1 0 8	***Community Food and Consumer Protection Inspectorate for the protection of human and animal health***						
	Differentiated appropriations	1 000 000	500 000	1 000 000	1 000 000	0,—	0,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 7	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	79 712	79 712				
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 000 000	920 288	77 000	2 712		
Appropriation for 1993	p.m.		p.m.			
Total	1 079 712	1 000 000	77 000	2 712		

B5-1 0 8

Treaty establishing the European Economic Community, and in particular Article 129a (1) as established by the Treaty on European Union.

Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32).

Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46).

Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 382, 31. 12. 1985, p. 228).

Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36).

Commission Decision 87/410/EEC of 14 July 1987 laying down the methods to be used for detecting residues of substances having a hormonal action and of substances having a thyrostatic action (OJ No L 223, 11. 8. 1987, p. 18).

Council Decision 87/561/EEC of 18 November 1987 on transitional measures concerning the prohibition on administration to farm animals of certain substances having a hormonal action (OJ No L 339, 1. 12. 1987, p. 70).

Council Directive 88/146/EEC of 7 March 1988 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 70, 16. 3. 1988, p. 16).

Council Directive 88/299/EEC of 17 May 1988 on trade in animals treated with certain substances having a hormonal action and their meat, as referred to in Article 7 of Directive 88/146/EEC (OJ No L 128, 21. 5. 1988, p. 36).

Report of the findings of the European Parliament's Committee of Inquiry into the problems of quality in the meat sector (A2-0011/89) of 29 March 1989.

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

This item is intended to cover preparatory activities for the creation of a European Food and Consumer Protection Inspectorate with responsibility for coordination in close cooperation with the Member States.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 8	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			11 625 000	11 625 000	6 590 519,63	6 590 519,63
	Differentiated appropriations — Sub-total	16 000 000	10 011 000	4 500 000	4 865 000	5 250 172,—	3 405 851,31
	CHAPTER B5-1 0 TOTAL	16 000 000	10 011 000	16 125 000	16 490 000	11 840 691,63	9 996 370,94
	Non-differentiated appropriations — Sub-total			11 625 000	11 625 000	6 590 519,63	6 590 519,63
	Differentiated appropriations — Sub-total	16 000 000	10 011 000	4 500 000	4 865 000	5 250 172,—	3 405 851,31
	Title B5-1 — Total	**16 000 000**	**10 011 000**	**16 125 000**	**16 490 000**	**11 840 691,63**	**9 996 370,94**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-108	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 000 000		500 000	500 000		
Total	1 000 000		500 000	500 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-2 0						
B5-2 0 0	***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake***						
	Differentiated appropriations	9 300 000	8 991 000	14 800 000	14 800 000	18 300 000,—	18 300 000,—
B5-2 0 1	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes***						
	Differentiated appropriations	600 000	580 000	850 000	850 000	1 100 000,—	1 100 000,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-20 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Remarks

B5-200

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21).

Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding ECU 1 000 million) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Italian earthquake in November 1980.

The commitment appropriation authorized for 1993 is ECU 9 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	9 300 000		8 991 000	309 000		
Total	9 300 000		8 991 000	309 000		

(1) Non-differentiated appropriations in 1992.

B5-201

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981.

Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 80 million) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Greek earthquakes in February and March 1981.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-2 0 1	*(cont'd)*						
B5-2 0 2	***Annual funding of interest subsidies on special loans to Greece following the September 1986 earthquakes***						
	Differentiated appropriations	3 000 000	2 900 000	3 000 000	3 000 000	1 577 594,—	1 577 594,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Remarks

B5-2 0 1 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	600 000		580 000	20 000		
Total	600 000		580 000	20 000		

(1) Non-differentiated appropriations in 1992.

B5-2 0 2 Council Decision 88/561/EEC of 7 November 1988 relating to exceptional Community aid for the reconstruction of the areas stricken by earthquakes which took place in Greece in September 1986 (OJ No L 309, 15. 11. 1988, p. 32).

Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 100 million) may be granted on loans disbursed by the European Investment Bank out of its own resources to support investments carried out in the regions affected by the Greek earthquake in September 1986.

The commitment appropriation authorized for 1993 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	3 000 000		2 900 000	100 000		
Total	3 000 000		2 900 000	100 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-2 0 3	***Interest subsidies on loans for the reconstruction of La Valtellina*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total			18 650 000	18 650 000	20 977 594,—	20 977 594,—
	Differentiated appropriations — Sub-total	12 900 000	12 471 000				
	CHAPTER B5-2 0 TOTAL	12 900 000	12 471 000	18 650 000	18 650 000	20 977 594,—	20 977 594,—
	Non-differentiated appropriations — Sub-total			18 650 000	18 650 000	20 977 594,—	20 977 594,—
	Differentiated appropriations — Sub-total	12 900 000	12 471 000				
	Title B5-2 — Total	**12 900 000**	**12 471 000**	**18 650 000**	**18 650 000**	**20 977 594,—**	**20 977 594,—**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Remarks
B5-2 0 3	Commission communication of 21 December 1987 on 'Exceptional Community measures in favour of northern Italian regions, especially La Valtellina, in which natural disasters occurred in July and August 1987' (COM(87) 723 final). To rebuild the infrastructure (roads, railways, sewers) and the major regional development works, the areas hit should receive supplementary loans from the European Investment Bank and/or under the new Community instrument with interest subsidies from an allocation in the Community budget, as proposed by the Commission in its communication. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 0						
B5-3 0 0	***Completing the internal market*** Differentiated appropriations	34 000 000	38 670 000	35 037 000	17 833 000	38 929 383,06	16 223 127,94

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Remarks
B5-300	Treaty establishing the European Economic Community, and in particular Articles 8a, 100a and 100b. Treaty on European Union, and in particular Article G. Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). Council resolution of 7 May 1985 on a new approach to technical harmonization and standards (OJ No C 136, 4. 6. 1985, p. 1). White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final). Council resolution of 18 June 1992 on the role of European standardization in the European economy (OJ No C 173, 9. 7. 1992, p. 1). Council resolution of 7 December 1992 on making the Single Market work (OJ No C 334, 18. 12. 1992, p. 1). Council Directives adopted for the removal of technical barriers to trade, for the recognition of professional qualifications, and on public contracts. This appropriation is to cover expenditure on action to help complete the internal market: approximation of standards, and introduction of an information system for technical standards and regulations; approximation of legislation on foodstuffs, medicinal products, chemicals and safety; opening-up of public procurement; promotion of the market in services; work on intellectual property; implementation of an audiovisual policy; free movement of persons and rights of individuals. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 6 273 000. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1). This Joint Research Centre work is estimated at ECU 1 902 000.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 0	*(cont'd)*						
B5-3 0 1	***Community contribution to the operating costs of the European Pharmacopoeia***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks

B5-300 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 34 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	55 593 448	15 466 000	29 010 000	8 339 000	2 778 448	
Commitment appropriations carried over from 1991						
Appropriation for 1992	35 037 000	2 367 000	6 340 000	12 251 000	12 037 000	2 042 000
Appropriation for 1993	34 000 000		3 320 000	12 305 000	12 975 000	5 400 000
Total	124 630 448	17 833 000	38 670 000	32 895 000	27 790 448	7 442 000

Revenue accruing from conference fees and from the sale of publications arranged or edited using appropriations from this article is available for reuse, in accordance with Article 27 of the Financial Regulation on 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-301

Treaty establishing the European Economic Community, and in particular Article 113.

Council Directive 87/22/EEC of 22 December 1986 on the approximation of national measures relating to the placing on the market of high-technology medical products, particulary those derived from biotechnology (OJ No L 15, 17. 1. 1987, p. 38).

Council Directive 89/342/EEC of 3 May 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC and laying down additional provisions for immunological medicinal products consisting of vaccines, toxins or serums and allergens (OJ No L 142, 25. 5. 1989, p. 14).

Council Directicve 89/343/EEC of 3 May 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC and laying down additional provisions for radiopharmaceuticals (OJ No L 142, 25. 5. 1989, p. 16).

Council Directive 89/381/EEC of 14 June 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC on the approximation of provisions laid down by law, regulation or administrative action relating to proprietary medicinal products and laying down special provisions for medicinal products derived from human blood or human plasma (OJ L 181, 28. 6. 1989, p. 44).

This article is intended to cover a possible Community contribution to the administrative costs of the European Pharmacopoeia, in place of the Member States.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 1	*(cont'd)*						
B5-3 0 2	***Community Trade Marks Office*** Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)	0,—	0,—

(1) An appropriation of ECU 200 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks

B5-3 0 1 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

B5-3 0 2 Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 25 November 1980 on the Community trade mark (OJ No C 351, 31. 12. 1980, p. 1), as amended on 9 August 1984 (OJ No C 230, 31. 8. 1984, p. 1).

This article is intended to cover the initial operating expenditure of the Community Trade Marks Office by way of a subsidy to balance the budget.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 3	***Development of a market in financial services and European company law***						
	Differentiated appropriations	500 000	732 000	1 280 000	680 000	0,—	384 676,40
B5-3 0 4	***Procedures for awarding and advertising public works and supply contracts***						
	Differentiated appropriations	28 000 000	11 601 000	35 400 000	35 400 000	23 029 000,—	23 029 000,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks

B5-3 0 3

Former Item B5-3 0 3 0 and B5-3 0 3 1

Treaty establishing the European Economic Community, and in particular Articles 8a, 52 to 66, 100, 100 a and 100 b.

Treaty on European Union, and in particular the title concerning economic and monetary union and its implications for payment systems in a genuine internal market.

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final), in particular as regards financial institutions, cooperation between Community firms and company law.

Directives and regulations adopted by the Council in these fields.

External aspects of these Community instruments.

This appropriation is intended to cover expenditure on measures to strengthen or develop the market in financial services, to promote cooperation, notably in tax matters, between European enterprises, to develop the coordination of legislation in the company law field and to facilitate the setting-up of European companies and European economic interest groupings. Expenditure under this article may also cover the external aspects of the Directives applicable in respect of financial institutions, the mutual recognition of financial instruments *vis-à-vis* third countries, international negotiations, assistance for third countries in establishing a market economy, and the implementation of Community and international provisions for preventing money laundering.

This appropriation is also intended to cover improvement of payment systems in the internal market, in particular between Member States, notably those in which such systems are underdeveloped, and encouragement of use of the ecu in cross-border transactions; reduction in the cost of, and time needed for, such transactions, taking into account the size of the internal market, notably with a view to economic and monetary union. Development of the technical aspects so as to establish one or more payment systems on the basis of the follow-up to be given to the Commission communications by the participation in technological research projects and pilot schemes, the granting of seed capital, and assistance in developing infrastructures.

The commitment appropriation authorized for 1993 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	166 148	166 148				
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 280 000	513 852	532 000	234 148		
Appropriation for 1993	500 000		200 000	300 000		
Total	1 946 148	680 000	732 000	534 148		

The revenue notably from the organization of conferences against payment and the sale of publications is available for reuse in accordance with Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-3 0 4

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1958, p. 23).

Council Decision of 15 September 1958 to create the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23).

Council Directive 71/305/EEC of 26 July 1971 concerning the coordination of procedures for the award of public works contracts (OJ No L 185, 16. 8. 1971, p. 5), as last amended by Directive 89/440/EEC (OJ No L 210, 21. 7. 1989, p. 1).

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 4	*(cont'd)*						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-304	*(cont'd)*

Council Directive 77/62/EEC of 21 December 1976 coordinating procedures for the award of public supply contracts (OJ No L 13, 15. 1. 1977, p. 1).

Council Decision 80/271/EEC of 10 December 1979 concerning the conclusion of the Multilateral Agreements resulting from the 1973 to 1979 trade negotiations (OJ No L 71, 17. 3. 1980, p. 1), and in particular the Agreement on Government Procurement.

Council Directive 80/767/EEC of 22 July 1980 adapting and supplementing in respect of certain contracting authorities Directive 77/62/EEC coordinating procedures for the award of public supply contracts (OJ No L 215, 18. 8. 1980, p. 1).

Council Decision 87/565/EEC of 16 November 1987 concerning the conclusion of the Protocol amending the GATT Agreement on Government Procurement (OJ No L 345, 9. 12. 1987, p. 24).

Council Directive 88/295/EEC of 22 March 1988 amending Directive 77/62/EEC relating to the coordination of procedures on the award of public supply contracts and repealing certain provisions of Directive 80/767/EEC (OJ No L 127, 20. 5. 1988, p. 1).

Council Directive 90/531/EEC of 17 September 1990 concerning the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 297, 29. 10. 1990, p. 1).

Proposal for a Council Directive, submitted by the Commission on 10 January 1992, concerning the coordination of procedures for the award of public works contracts (OJ No C 46, 20. 2. 1992, p. 79).

Council Directive 92/13/EEC of 25 February 1992 coordinating the laws, regulations and administrative provisions relating to the application of Community rules on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 76, 23. 3. 1992, p. 14).

Council Directive 92/50/EEC of 18 June 1992 relating to the coordination of procedures for the award of public service contracts (OJ No L 209, 24. 7. 1992, p. 1).

Proposal for a Council Directive, submitted by the Commission on 8 September 1992, coordinating procedures for the award of public supply contracts (OJ No C 277, 26. 10. 1992, p. 1).

This appropriation is intended to cover the costs of all forms of publication of public works contracts of the Community and others.

The commitment appropriation authorized for 1993 is ECU 28 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	28 000 000		11 601 000	16 399 000		
Total	28 000 000		11 601 000	16 399 000		

(1) Non-differentiated appropriations in 1992.

Revenue available for reuse is estimated at ECU 1 400 000.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 5	***Customs union and taxation***						
B5-3 0 5 1	Community action programme concerning vocational training for customs officials (Matthaeus programme) and tax officials (Matthaeus Tax programme) Differentiated appropriations	2 427 000	1 547 000	2 427 000	2 427 000	0,—	0,—
B5-3 0 5 2	Indirect taxation and customs networks Differentiated appropriations	9 800 000	3 384 000	2 860 000	2 860 000	1 199 900,—	1 199 900,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 5	
B5-3 0 5 1	Council Decision 91/341/EEC of 20 June 1991 on the adoption of a programme of Community action on the subject of the vocational training of customs officials (Matthaeus programme) (OJ No L 187, 13. 7. 1991, p. 41). Council Decision 92/481/EEC of 22 September 1992 on the adoption of an action plan for the exchange between Member State administrations of national officials who are engaged in the implementation of Community legislation required to achieve the internal market (OJ No L 286, 1. 10. 1992, p. 65). Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ No L 302, 19. 10. 1992, p. 1). Proposal for a Council Decision on the adoption of a programme of Community action on the subject of the vocational training of indirect taxation officials (Matthaeus Tax) (OJ No C 15, 21. 1. 1993, p. 4). This appropriation is intended to cover the costs of carrying out the measures (including exchanges of officials and the organization of joint training courses) provided for in the aforementioned Decisions in respect of Community customs and indirect taxation officials responsible for ensuring application of Community legislation within the internal market and at the Community's external frontier. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 336 000. This item is also intended to retrain customs agents and inspectors monitoring compliance with the Washington Convention on International Trade in Endangered Species of Wild Fauna and Flora (Cites) and compliance with legislation on (dangerous) waste. The commitment appropriation authorized for 1993 is ECU 2 427 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 427 000		1 547 000	880 000		
Total	2 427 000		1 547 000	880 000		

(1) Non-differentiated appropriations in 1992.

B5-3 0 5 2	*Former Article A-3 5 4* Treaty establishing the European Economic Community, and in particular Articles 8a, 129c and 129d, as established by the Treaty on European Union. Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8). Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks — for a Community action programme' (COM(90) 585 final). Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...). Proposal for a Council Decision submitted by the Commission on ... adopting the guidelines covering the objectives, priorities and broad lines of measures envisaged in the sphere of trans-European networks and identifying projects of common interest (OJ No C ..., ..., p. ...).

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 5	*(cont'd)*						
B5-3 0 5 2	*(cont'd)*						
	Article B5-3 0 5 — Total	12 227 000	4 931 000	5 287 000	5 287 000	1 199 900,—	1 199 900,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 5	*(cont'd)*
B5-3 0 5 2	*(cont'd)*

Article 8a of the Treaty with regard to management of the customs and indirect taxation sides of the internal market and the tightening-up of inspections at the Community's external frontiers. Some of the measures under this operation stem directly from Council actions laying down the detailed rules for management of the customs network or of indirect taxation.

This appropriation is intended to cover expenditure, within the framework of the networks between administrations, on the development, implementation, operation, maintenance and improvement of operational systems for data interchange between the authorities responsible for administration of the customs and indirect taxation sides of the internal market, i.e. between the relevant Commission departments, between the customs or indirect taxation authorities in the Member States and between these authorities and the relevant Commission departments.

It also covers provision of the hardware and training required in order to install the software for the benefit of the Member States.

It also covers the expenditure on dissemination of the customs information required by Community institutions, European trade associations and the economic circles concerned in the correct form and in good time.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 1 000 000.

Some of the activities to attain this objective will be carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1, B6-1 2 1 1 and Article B6-4 2 1).

The estimated cost of this work by the Joint Research Centre will be ECU 419 000.

The commitment appropriation authorized for 1993 is ECU 9 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	9 800 000		3 384 000	6 416 000		
Total	9 800 000		3 384 000	6 416 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 6	***Subsidy for the European Agency for the Evaluation of Medicinal Products*** Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)		
	Non-differentiated appropriations — Sub-total			40 687 000	40 687 000	24 228 900,—	24 228 900,—
	Differentiated appropriations — Sub-total	74 727 000	55 934 000	36 317 000	18 513 000	38 929 383,06	16 607 804,34
	CHAPTER B5-3 0 TOTAL	74 727 000	55 934 000	77 004 000	59 200 000	63 158 283,06	40 836 704,34
	CHAPTER B5-3 1						
B5-3 1 0	***Promotion of Community exports to non-Community countries, notably Japan*** Differentiated appropriations	9 500 000	7 251 000	11 335 000	10 550 000	10 746 398,75	12 009 660,72

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Remarks
B5-3 0 6	Treaty establishing the European Community, and in particular Article 100a. Proposal for a Council Regulation (EEC) submitted by the Commission on 14 November 1990, laying down Community procedures for the authorization and supervision of medicinal products for human and veterinary use and establishing a European Agency for the Evaluation of Medicinal Products (OJ No C 330, 31. 12. 1991, p. 1), as amended on 12 November 1991 (OJ No C 310, 30. 11. 1991, p. 7). This article is intended to cover the operating costs of the European Agency for the Evaluation of Medicinal Products by way of a subsidy for balancing the budget. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

B5-3 1 0	*Former Article B5-3 1 0 and former Items B5-3 1 1 0 and B5-3 1 1 1* Commission communication to the Council of 7 February 1986 'EC-Japan relations' (COM(86) 60 final). Conclusions of the Council of 10 March 1986. Commission communication of 9 July 1987 'EC-Japan relations' (COM(87) 344 final).

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 0	*(cont'd)*						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Remarks
B5-3 1 0	*(cont'd)* Conclusions of the Council of 20 July 1987. Commission communication to the Council of 15 March 1988 'Relations between the Community and Japan' (COM(88) 136-I final). Commission communication to the Council of 15 March 1988 'Relations between the Community and Japan — Recent developments' (COM(88) 136-II final). Conclusions of the Council of 25 April 1988. Commission communication to the Council of 1 March 1992 on the Community footwear industry (COM(92) ...). *Promotion of exports to Japan* (commitment appropriation of ECU 6 625 000) This amount is provided for in order to cover the cost of: — a training programme for executives from European firms (Executive training programme (ETP)), conducted in Japan or the Community, aimed at familiarizing them with the language, culture and structure of the Japanese market, — specific sectoral measures and other measures, decided on after consultations with the representatives of European business circles in Tokyo, aimed at establishing direct contacts between European and Japanese industrialists with a view to stimulating the development of trade relations with Japan, — other promotional activities aimed at improving knowledge of the Japanese market and the development of Community trade with Japan, — measures to improve trade relations between the Community and Japan through the organization of information seminars, studies and conferences on Community policies, bringing European and Japanese decision-makers into contact with each other. *Specific measures concerning markets of other non-Community countries* (commitment appropriation of ECU 2 195 000) This amount is provided for in order to cover expenditure on promoting exports by Community firms to non-Community countries by trade missions, attendance at trade fairs and special training programmes. *Specific measures concerning the markets of non-Community countries in the textile, clothing, footwear and leather goods sector* (commitment appropriation of ECU 680 000) This amount is provided for in order to cover expenditure on promoting exports by Community firms to non-Community countries, with regard to textile, clothing, footwear and leather goods industries, by trade missions, attendance at trade fairs and special training programmes. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 684 000.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 0	*(cont'd)*						
B5-3 1 2	***Specific measures concerning the United States of America, Australia and New Zealand*** Differentiated appropriations	500 000	500 000	500 000	500 000	359 150,—	359 150,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Remarks

B5-3 1 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 9 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	9 166 704	5 113 000	2 500 000	1 500 000	53 704	
Commitment appropriations carried over from 1991						
Appropriation for 1992	11 335 000	5 437 000	3 660 000	2 000 000	238 000	
Appropriation for 1993	9 500 000		1 091 000	5 749 000	2 000 000	660 000
Total	30 001 704	10 550 000	7 251 000	9 249 000	2 291 704	660 000

Any revenue from financial participation by outside parties in promotional activities, notably the ETP, may be reused in accordance with Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-3 1 2 This appropriation is intended to cover expenditure on a scheme to improve trade relations between the Community and the United States, Australia and New Zealand by organizing information seminars on Community policies for decision-makers in those countries.

It also covers a scheme for cooperation with the United States in education and training.

The commitment appropriation authorized for 1993 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	500 000		500 000			
Total	500 000		500 000			

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 4	***Networks to monitor exports and quantitative restrictions in the Community*** Differentiated appropriations	700 000	200 000	150 000	150 000		

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Remarks
B5-3 1 4	Treaty establishing the European Economic Community, and in particular Articles 8a, 113, 129c and 129d, as established by the Treaty on European Union. Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8). Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks : for a Community action programme' (COM(90) 585 final). Communication from the Commission to the Council and the European Parliament of ... 1991 on the requirements for the exchange of information between administrations to ensure the functioning of the internal market (SEC(91) 1752 final). Communication from the Commission to the Council and the European Parliament on the abolition of frontier controls (COM(91) 549 final). Communication from the Commission to the Council and the European Parliament of 11 February 1992 entitled 'From the Single Act to Maastricht and beyond — the means to match our ambitions' (COM(92) 2000 final). Communication from the Commission to the Council and the European Parliament of 10 March 1992 on the Community's finances between now and 1997 (COM(92) 2001 final). Conclusions of the Council, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...). Communication from the Commission to the Council and the European Parliament of ... 1992 on export controls on dual-use goods and technologies and the completion of the internal market (SEC(92) 85 final). Communication from the Commission to the Council of ... 1992 on the implications of completion of the internal market for commercial policy in the textiles and clothing sector (SEC(92) 896 final). Council Regulation (EEC) No 3911/92 of 9 December 1992 on the export of cultural goods (OJ No L 395, 31. 12. 1992, p. 1). Proposal for a Council Decision submitted by the Commission on ... adopting the guidelines covering the objectives, priorities and broad lines of measures envisaged in the sphere of trans-European networks and identifying projects of common interest (OJ No C ..., ..., p. ...). Proposal for a Council Regulation submitted by the Commission on ... on export controls on certain dual-use goods and technologies and certain nuclear products (OJ No C ..., ..., p. ...). This appropriation is intended to cover expenditure on : — establishment of the data communications network between the Commission and the licensing bureaus in the Member States in order : — to administer the Community's quantitative restrictions on imports and exports (including surveillance measures), — to exchange information on export controls on dual-use goods and technologies, — coordination and assistance in starting up the network, — joint training for users.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 4	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			650 000	650 000	359 150,—	359 150,—
	Differentiated appropriations — Sub-total	10 700 000	7 951 000	11 335 000	10 550 000	10 746 398,75	12 009 660,72
	CHAPTER B5-3 1 TOTAL	10 700 000	7 951 000	11 985 000	11 200 000	11 105 548,75	12 368 810,72
	CHAPTER B5-3 2						
B5-3 2 0	***Business promotion (small and medium-sized enterprises)*** Differentiated appropriations	24 800 000	23 976 000	23 488 000	18 488 000	20 352 595,90	18 524 610,97

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item	Remarks
B5-3 1 4	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 700 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	700 000		200 000	400 000	100 000	
Total	700 000		200 000	400 000	100 000	

(1) Non-differentiated appropriations in 1992.

B5-3 2 0	White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final). Council resolution of 30 June 1988 on the improvement of the business environment and action to promote the development of enterprises, especially small and medium-sized enterprises in the Community (OJ No C 197, 27. 7. 1988, p. 6). Commission recommendation 88/590/EEC of 17 November 1988 concerning payment systems, and in particular the relationship between cardholder and card issuer (OJ No L 317, 24. 11. 1988, p. 55). Council Decision 89/490/EEC of 28 July 1989 relating to the improvement of the business environment and the promotion of the development of enterprises, in particular of small and medium-sized enterprises (SMEs) in the Community (OJ No L 239, 16. 8. 1989, p. 33). Council recommendation 90/246/EEC of 28 May 1990 relating to the implementation of a policy of administrative simplification in favour of small and medium-sized enterprises in the Member States (OJ No L 141, 2. 6. 1990, p. 55). Council resolution of 27 May 1991 on the action programme for small and medium-sized enterprises including craft industry enterprises (OJ No C 146, 5. 6. 1991, p. 3).

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 0	*(cont'd)*						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 0	*(cont'd)*

Council Decision 91/319/EEC of 18 June 1991 revising the programme for the improvement of the business environment and the promotion of the development of enterprises and in particular small and medium-sized enterprises in the Community (OJ No L 175, 4. 7. 1991, p. 32).

Council resolution of 17 June 1992 on Community action to support enterprises in particular small and medium-sized enterprises, including craft industry enterprises (OJ No C 178, 15. 7. 1992, p. 8).

Council resolution of 3 December 1992 on administrative simplification for enterprises, especially small and medium-sized enterprises (OJ No C 331, 16. 12. 1992, p. 3).

This appropriation is intended to cover expenditure on working out and gradually introducing a Community policy to stimulate employment and promote business, particularly SMEs, including distributive firms, cooperatives, mutual societies and associations with a view to completing the internal market and strengthening economic and social cohesion.

An amount of ECU 25 000 is intended for seminars for female entrepreneurs from SMEs and craft industry enterprises to provide training and pave the way for cross-border cooperation within the Community.

The activities to be financed concern :

— improving the business environment,

— providing information and support to SMEs through the Euro Info Centres, through publications and the communication media and participation in trade fairs, and by measures to improve the competitiveness and flexibility of SMEs in the run-up to the internal market, particularly with regard to Community requirements concerning the environment and health and safety at the work place, and by European professional organizations representing SMEs and other European organizations, e.g. in the fields of financing, including participation in research and development programmes, training and Euro-marketing,

— promoting cooperation between businesses through the Business Cooperation Centre (BCC), the Business Cooperation Network (BC-Net), pilot schemes such as Europartenariat and Interprise, and specific measures in the field of subcontracting,

— evaluation and development of business policy,

— monitoring of the different networks,

— analysis of the effects of the internal market and in particular of new clean technologies on the operating methods of the distributive trades,

— promotion of pilot projects in the fields of new technologies and vocational training with a view to fostering the emergence and application of networking involving producers and distributors,

— information and technical assistance visits to the countries of central and eastern Europe with a view to promoting the establishment of new commercial structures, the training of managers and the creation of trade federations,

— establishment of a specific information system serving the specialist press of the trade associations of the distributive trades in the Member States,

— contribution to the compilation of trade statistics,

— monitoring of the legal provisions on the distributive trades adopted by the Member States,

— round-table discussions in conjunction with government experts and economic operators to raise the awareness of the sector regarding the forthcoming completion of the internal market,

— incorporation of trade and commerce in Community policies and programmes promoting economic development and social cohesion,

— contributions to organizations representing the interests of small and medium-sized enterprises that will enable their members to receive appropriate training and information in the field of European business.

These measures aim to assist the distributive trades as they adapt their structures and operation to the constraints and opportunities generated by scaling-up in the single market, and to help strengthen the European trade associations in the sector.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 1 495 000.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 0	*(cont'd)*						
B5-3 2 1	***Operations relating to cooperatives*** Differentiated appropriations	840 000	1 140 000	820 000	820 000	1 199 102,—	1 199 784,07

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks

B5-3 2 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 24 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	23 078 290	12 000 000	11 000 000	78 290		
Commitment appropriations carried over from 1991						
Appropriation for 1992	23 488 000	6 488 000	10 000 000	7 000 000		
Appropriation for 1993	24 800 000		2 976 000	11 824 000	10 000 000	
Total	71 366 290	18 488 000	23 976 000	18 902 290	10 000 000	

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-3 2 1 Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2).

Commission communication to the Council of 18 December 1989 on businesses in the cooperatives sector and Europe's frontier-free market (SEC(89) 2187 final).

This appropriation is intended to cover expenditure on projects to evaluate the effects of completion of the internal market on cooperatives and to improve their access to Community programmes.

The commitment appropriation authorized for 1993 is ECU 840 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	926 806	700 000	226 806			
Commitment appropriations carried over from 1991						
Appropriation for 1992	820 000	120 000	700 000			
Appropriation for 1993	840 000		213 194	626 806		
Total	2 586 806	820 000	1 140 000	626 806		

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 2	***Operations relating to the distributive trades and aid to organizations of small and medium-sized enterprises***						
	Differentiated appropriations	p.m.	p.m.	1 530 000	1 530 000	1 629 907,—	1 629 907,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 2	*Former Articles B5-3 2 2 and B5-3 2 4* Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 concerning 'the promotion of the involvement of management and labour in the economic and social decisions of the Community'. Commission Decision 81/428/EEC of 20 May 1981 establishing a committee on commerce and distribution (OJ No L 165, 23. 6. 1981, p. 24). White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final). Commission communication to the Council dated 12 January 1987 entitled 'Europe could play an ace : the new payment cards' (COM(86) 754 final). Commission recommendation 87/598/EEC of 8 December 1987 on a European code of conduct relating to electronic payment (relations between financial institutions, traders and service establishments, and consumers) (OJ No L 365, 24. 12. 1988, p. 72). Commission recommendation 88/590/EEC of 17 November 1988 concerning payment systems, and in particular the relationship between cardholder and card issuer (OJ No L 317, 24. 11. 1988, p. 55). Council resolution of 14 November 1989 on internal trade in the context of the internal market (OJ No C 297, 25. 11. 1989, p. 2). Commission communication to the Council of 11 March 1991 entitled 'Towards a single market in distribution : Internal trade in the Community, the commercial sector and the completion of the internal market' (COM(91) 41 final). This article is intended to cover expenditure incurred in respect of the following operations : — promotion of pilot projects in the fields of new technologies and vocational training with a view to fostering the emergence and application of networking involving producers and distributors, — information and technical assistance visits to the countries of Central and Eastern Europe with a view to promoting the establishment of new commercial structures, the training of managers and the creation of trade federations, — establishment of a specific information system serving the specialist press of the trade associations of the distributive trades in the Member States, — contribution to the compilation of trade statistics, — monitoring of the legal provisions on the distributive trades adopted by the Member States, — analysis of the effects of the single market and new technologies on the operating methods of the distributive trades, — round-table discussions in conjunction with government experts and economic operators to raise the awareness of the sector regarding the forthcoming completion of the internal market, — incorporation of trade and commerce in Community policies and programmes promoting economic development and social cohesion, — contributions to the organizations representing the interests of small and medium-sized enterprises that will enable their members to receive appropriate training and information in the field of European business. These measures aim to assist the distributive trades as they adapt their structures and operations to the constraints and opportunities generated by scaling-up in the single market, and to help strengthen the European trade associations in the sector. These expenses include, *inter alia*, the implementation of pilot schemes and the provision of grants.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 2	*(cont'd)*						
B5-3 2 5	***Community measures to assist tourism***						
	Differentiated appropriations	6 000 000	3 867 000	5 642 000	5 642 000	4 194 203,—	4 194 203,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 2	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-3 2 5 *Former Articles B2-7 1 0 and B2-7 1 1*

Council resolution of 10 April 1984 on a Community policy on tourism (OJ No C 115, 30. 4. 1984, p. 1).

Council Decision 86/664/EEC of 22 December 1986 establishing a consultation and cooperation procedure in the field of tourism (OJ No L 384, 31. 12. 1986, p. 52).

Council recommendation 86/665/EEC of 22 December 1986 on standardized information in existing hotels (OJ No L 384, 31. 12. 1986, p. 54).

Council recommendation 86/666/EEC of 22 December 1986 on fire safety in existings hotels (OJ No L 384, 31. 12. 1986, p. 60).

Council resolution of 22 December 1986 on a better seasonal and geographical distribution of tourism (OJ No C 340, 31. 12. 1986, p. 1).

Council Directive 90/314/EEC of 13 June 1990 on package travel, package holidays and package tours (OJ No L 158, 23. 6. 1990, p. 59).

Commission communication of 26 September 1990 on Community action to promote rural tourism (COM(90) 438 final).

Council Decision 90/665/EEC of 17 December 1990 on the implementation of a two-year programme (1991 to 1992) for developing Community tourism statistics (OJ No L 358, 21. 12. 1990, p. 89).

Council Decision 92/421/EEC of 13 July 1992 on a Community action plan to assist tourism (OJ No L 231, 13. 8. 1992, p. 26).

This appropriation is intended to cover the financing or cofinancing of specific measures designed to implement the action plan adopted by Decision 92/421/EEC and to continue a series of operations launched during European Tourism Year.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 646 000.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			7 172 000	7 172 000	5 824 110,—	5 824 110,—
	Differentiated appropriations — Sub-total	31 640 000	28 983 000	24 308 000	19 308 000	21 551 697,90	19 724 395,04
	CHAPTER B5-3 2 TOTAL	31 640 000	28 983 000	31 480 000	26 480 000	27 375 807,90	25 548 505,04
	CHAPTER B5-3 3						
B5-3 3 1	***Grants to promote the provision of European venture capital for small and medium-sized enterprises and craft firms*** Differentiated appropriations	1 748 000	1 000 000	2 694 000	2 694 000	3 799 999,32	3 799 999,32

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Remarks
B5-3 2 5	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 6 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	6 000 000		3 867 000	2 133 000		
Total	6 000 000		3 867 000	2 133 000		

(1) Non-differentiated appropriations in 1992.

B5-3 3 1	Commission communication to the European Council of 19 March 1985 on strengthening the technological base and competitiveness of Community industry (COM(85) 84 final). Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Commission communication of 10 May 1988 on an enterprise policy for the Community (COM(88) 241/2 final). Commission Decision of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88). Commission Decision of 17 December 1991 on Community instruments to encourage the development of venture capital in the Community (E/1781/91). This appropriation is intended to cover the financing of the 'venture consort' project, other pilot projects intended to encourage the financing of transnational high technology and clean technology projects, giving priority to those carried out by innovative small and medium-sized enterprises and the work involved in launching, monitoring and evaluating these measures.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 3 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			2 694 000	2 694 000	3 799 999,32	3 799 999,32
	Differentiated appropriations — Sub-total	1 748 000	1 000 000				
	CHAPTER B5-3 3 TOTAL	1 748 000	1 000 000	2 694 000	2 694 000	3 799 999,32	3 799 999,32
	Non-differentiated appropriations — Sub-total			51 203 000	51 203 000	34 212 159,32	34 212 159,32
	Differentiated appropriations — Sub-total	118 815 000	93 868 000	71 960 000	48 371 000	71 227 479,71	48 341 860,10
	Title B5-3 — Total	**118 815 000**	**93 868 000**	**123 163 000**	**99 574 000**	**105 439 639,03**	**82 554 019,42**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Remarks
B5-3 3 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 748 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 748 000		1 000 000	748 000		
Total	1 748 000		1 000 000	748 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 0						
B5-4 0 1	***Telecommunications and standardization***						
B5-4 0 1 0	Definition and implementation of Community policy in the field of telecommunications						
	Differentiated appropriations	11 000 000	12 870 000	10 773 000	10 650 000	12 476 104,78	11 067 878,65

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

Article Item	Remarks
B5-4 0 1	
B5-4 0 1 0	*Former Item B5-4 0 1 0 (in part)* Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Commission Directive 88/301/EEC of 16 May 1988 on competition in the markets in telecommunications terminal equipment (OJ No L 131, 27. 5. 1988, p. 73). Council resolution of 30 June 1988 on the development of the common market for telecommunications services and equipment up to 1992 (OJ No C 257, 4. 10. 1988, p. 1). Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of open network provision (OJ No L 192, 24. 7. 1990, p. 1). Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets for telecommunications services (OJ No L 192, 24. 7. 1990, p. 10). Council Directive 91/263/EEC of 29 April 1991 on the approximation of the laws of the Member States concerning telecommunications terminal equipment, including the mutual recognition of their conformity (OJ No L 128, 23. 5. 1991, p. 1). Other directives and resolutions on Community telecommunications policy. This appropriation is intended to cover : — expenditure on implementation of the Community's telecommunications policy, except for expenditure covered by the following programmes: 'Communications technology' (Item B6-6 1 1 2) and 'Telematics systems of general interest' (Item B6-6 1 1 3), — contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 2 999 000. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1). This Joint Research Centre work is estimated at ECU 92 000.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 1 0	*(cont'd)*						
B5-4 0 1 1	Standardization and certification in the field of information technology						
	Differentiated appropriations	9 800 000	9 088 000	9 000 000	9 000 000	9 427 793,63	7 437 223,34

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item | Remarks

B5-4 0 1 *(cont'd)*

B5-4 0 1 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 11 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	29 007 750	9 000 000	8 000 000	7 000 000	5 007 750	
Commitment appropriations carried over from 1991						
Appropriation for 1992	10 773 000	1 650 000	2 000 000	3 000 000	3 000 000	1 123 000
Appropriation for 1993	11 000 000		2 870 000	4 000 000	3 000 000	1 130 000
Total	50 780 750	10 650 000	12 870 000	14 000 000	11 007 750	2 253 000

Any revenue and the contributions from third countries under COST agreements will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 0 1 1

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final).

Council Directive 86/361/EEC of 24 July 1986 on the initial stage of the mutual recognition of type approval for telecommunications terminal equipment (OJ No L 217, 5. 8. 1986, p. 21).

Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31).

In accordance with the general aim of establishing an internal market, in particular through the mutual recognition of standards and the establishment of European standards in suitable cases, the objectives of this operation are as follows:

— to carry out the work needed to apply international information technology standards uniformly throughout the Community,

— to carry out the work needed to check and certify that the products and services conform to these standards,

— to encourage use of these standards in public procurement contracts,

— to coordinate the various operations to prepare the standards and to do more to implement them (user's guides, demonstrations, etc.),

— to reinforce Europe's role in the work of the international standardization organizations,

— to undertake all appropriate standardization measures, pursuant to the White Paper, concerning new technology and services (payment cards, audio and video equipment, home computers, etc.) or advanced production equipment.

The Community finance is to be used to frame and implement the standardization action in consultation with the main participants: industry, the national and European standards institutions, the public contracts agencies in the Member States, users and industrial policy-makers.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 1 1	*(cont'd)*						
	Article B5-4 0 1 — Total	20 800 000	21 958 000	19 773 000	19 650 000	21 903 898,41	18 505 101,99
B5-4 0 2	***Development of communications services***						
B5-4 0 2 3	Tedis (electronic transfer of commercial data)						
	Differentiated appropriations	7 000 000	5 150 000	5 100 000	2 950 000	3 293 873,—	952 799,97

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-40 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-401	*(cont'd)*
B5-4011	*(cont'd)*

This appropriation is intended to cover :

— financial obligations arising from contracts to be signed with the European standardization organizations (such as the ETSI, CEPT, CEN and Cenelec),

— acquisition and use of hardware and hire of premises for demonstration projects,

— checking and certifying conformity with the standards, and demonstration projects,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 150 000.

The commitment appropriation authorized for 1993 is ECU 9 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	18 537 695	6 300 000	6 300 000	5 937 695		
Commitment appropriations carried over from 1991						
Appropriation for 1992	9 000 000	2 700 000	1 300 000	2 700 000	2 300 000	
Appropriation for 1993	9 800 000		1 488 000	4 312 000	2 500 000	1 500 000
Total	37 337 695	9 000 000	9 088 000	12 949 695	4 800 000	1 500 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-402

B5-4023 Council Decision 87/499/EEC of 5 October 1987 introducing a communications network Community programme on trade electronic data interchange systems (Tedis) (OJ No L 285, 8. 10. 1987, p. 35), as amended by Decision 89/241/EEC (OJ No L 97, 11. 4. 1989, p. 46).

Council Decision 91/385/EEC of 22 July 1991 establishing the second phase of the Tedis programme (Trade electronic data interchange systems) (OJ No L 208, 30. 7. 1991, p. 66).

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 3	*(cont'd)*						
	Article B5-4 0 2 — Total	7 000 000	5 150 000	5 100 000	2 950 000	3 293 873,—	952 799,97
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	27 800 000	27 108 000	24 873 000	22 600 000	25 197 771,41	19 457 901,96
	CHAPTER B5-4 0 TOTAL	27 800 000	27 108 000	24 873 000	22 600 000	25 197 771,41	19 457 901,96

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks
B5-4 0 2	*(cont'd)*
B5-4 0 2 3	*(cont'd)*

This appropriation is intended to cover :

— measures for the implementation of the main phase of the Tedis programme (Trade electronic data interchange systems),

— contract expenditure for the execution of the programme and the projects it comprises (in particular, research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 1 736 000.

The commitment appropriation authorized for 1993 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	3 455 436	2 000 000	1 050 000	405 436		
Commitment appropriations carried over from 1991						
Appropriation for 1992	5 100 000	950 000	2 200 000	1 950 000		
Appropriation for 1993	7 000 000		1 900 000	3 600 000	1 500 000	
Total	15 555 436	2 950 000	5 150 000	5 955 436	1 500 000	

Revenue accruing from contributions from non-member countries, entered against Article 6 3 0 of the statement of revenue will be used to provide additional appropriations for this item, in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 1						
B5-4 1 1	***Operations relating to industry*** Differentiated appropriations	3 000 000	2 934 000	3 264 000	4 227 000	5 396 200,74	1 199 432,48

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Remarks
B5-4 1 1	*Former Article B5-4 1 4 (in part)* Treaty establishing the European Coal and Steel Community, and in particular Articles 46 and 47 thereof. Treaty establishing the European Economic Community, and in particular Articles 3b and 130 as established by the Treaty on European Union. Conclusions of the European Council of 28 and 29 June 1985. Commission communication to the Council of 26 February 1986 'Improving competitiveness and industrial structures in the Community' (COM(86) 40 final). Commission communication to the Council and the European Parliament of 16 November 1990 on 'Industrial policy in an open and competitive environment — Guidelines for a Community approach' (COM(90) 556 final). Council resolution of 17 June 1992 on industrial cooperation with third countries (OJ No C 178, 15. 7. 1992, p. 1). Council resolution of 17 June 1992 on the textile and clothing industries (OJ No C 178, 15. 7. 1992, p. 3). Council resolution of 17 June 1992 on the European motor vehicle industry (OJ No C 178, 15. 7. 1992, p. 6). Council conclusions of 17 June 1992 on the European civil aircraft industry (OJ No C 178, 15. 7. 1992, p. 9). This appropriation is intended to enable the Commission : — to gather the information needed for a thorough knowledge of trends in industry in the Community and in non-member countries' industrial strategies, — to present on a regular basis, a general analysis of prospects for Community industrial policy and make an annual report to the European Parliament on it, — to implement the industrial policy defined in the Commission communication on industrial policy in an open and competitive environment, as approved by the Council at the end of 1990; this calls for a sustained effort to coordinate the many aspects of the industrial environment and to promote continuous adjustments to the structural changes on an increasingly integrated and competitive market, — to carry out its tasks under the Treaties (Articles 46 and 47 of the ECSC Treaty) and in particular to have technical/economic and financial analyses carried out relating to the steel industry, — in accordance with a series of industrial policy reports adopted by the Parliament in 1991, to promote dialogue with all those involved in key industries, in particular through the establishment of consultative fora in sectors facing structural change including the defence, motor vehicle, textile and aerospace industries and the European Maritime Agency, — to prepare a venture fund for development of IT products; the estimated cost of this preparation is ECU 1 000 000. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 1 669 000. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1, B6-1 2 1 1 and Article B6-4 2 1). This Joint Research Centre work is estimated at ECU 1 059 000.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 1	*(cont'd)*						
B5-4 1 4	***Operations of the EC-Japan Centre for Industrial Cooperation***						
	Differentiated appropriations	1 550 000	1 498 000	1 400 000	1 653 000	1 300 000,—	1 300 000,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item | Remarks

B5-4 1 1 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	3 645 768	3 500 000	145 768			
Commitment appropriations carried over from 1991						
Appropriation for 1992	3 264 000	727 000	1 793 000	744 000		
Appropriation for 1993	3 000 000		995 232	2 004 768		
Total	9 909 768	4 227 000	2 934 000	2 748 768		

Any revenue from conference fees and from the sale of publications arranged or edited using appropriations from this article will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 1 4 *Former Article B5-4 1 1 (in part)*

Treaty establishing the European Economic Community, and in particular Article 235.

Council Decision 92/278/EEC of 18 May 1992 confirming the consolidation of the EC-Japan Centre for Industrial Cooperation (OJ No L 144, 26. 5. 1992, p. 19).

This appropriation is to contribute to the operating costs of this body established jointly in Japan by the Japanese Ministry of International Trade and Industry and the Commission with the aim of promoting industrial cooperation between the Community and Japan.

The commitment appropriation authorized for 1993 is ECU 1 550 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	553 000	553 000				
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 400 000	1 100 000	300 000			
Appropriation for 1993	1 550 000		1 198 000	352 000		
Total	3 503 000	1 653 000	1 498 000	352 000		

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 5	***European network of technological universities and schools and student mobility*** Differentiated appropriations	500 000	280 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 050 000	4 712 000	4 664 000	5 880 000	6 696 200,74	2 499 432,48
	CHAPTER B5-4 1 TOTAL	5 050 000	4 712 000	4 664 000	5 880 000	6 696 200,74	2 499 432,48
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	32 850 000	31 820 000	29 537 000	28 480 000	31 893 972,15	21 957 334,44
	Title B5-4 — Total	**32 850 000**	**31 820 000**	**29 537 000**	**28 480 000**	**31 893 972,15**	**21 957 334,44**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Remarks
B5-4 1 5	*New article* This appropriation is intended to set up a Community network between schools and universities in the field of applied sciences. It aims to promote during an initial experimental stage corresponding to the period of engineering studies : — cooperation between education establishments training engineers (science and technology) in the Member States, — mobility for final-year engineering students by granting scholarships, — its extension at a later stage to engineering universities and schools in the countries of eastern and central Europe in the context of the cooperation agreements with these countries. The Commission is asked to submit a pilot project on the basis of projects devised by INSA, the 'Institut national des sciences appliquées' (France) with the following establishments : the Polytechnic University of Catalonia (Spain), University of Oporto (Portugal), the Technical University of Karlsruhe (Germany), the University of Milan and the Turin 'Politecnico' (Italy). The commitment appropriation authorized for 1993 is ECU 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	500 000		280 000	120 000	70 000	30 000
Total	500 000		280 000	120 000	70 000	30 000

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-5

INFORMATION MARKET

CHAPTER B5-5 0 — INFORMATION MARKET

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-5 0						
B5-5 0 0	***Community projects in the field of information (Impact)***						
	Differentiated appropriations	10 000 000	11 601 000	10 000 000	9 500 000	6 479 161,71	9 811 504,28

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-5

INFORMATION MARKET

CHAPTER B5-5 0 — INFORMATION MARKET

Article Item	Remarks
B5-5 0 0	Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ No L 288, 21. 10. 1988, p. 39). Council Decision 91/961/EEC of 12 December 1991 adopting a programme for the establishment of an internal information services market (OJ No L 377, 31. 12. 1991, p. 41). This appropriation is intended to cover : — expenditure relating to the following-up of action initiated under the first phase (Impact 1) (Information market policy actions) of the plan of action for the development of an information services market, — expenditure relating to the preparation and implementation of the second phase (Impact 2) of the plan of action for the development of an information services market, — contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 613 000.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-5 0 — INFORMATION MARKET *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	10 000 000	11 601 000	10 000 000	9 500 000	6 479 161,71	9 811 504,28
	CHAPTER B5-5 0 TOTAL	10 000 000	11 601 000	10 000 000	9 500 000	6 479 161,71	9 811 504,28
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	10 000 000	11 601 000	10 000 000	9 500 000	6 479 161,71	9 811 504,28
	Title B5-5 — Total	**10 000 000**	**11 601 000**	**10 000 000**	**9 500 000**	**6 479 161,71**	**9 811 504,28**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-5 0 — INFORMATION MARKET *(cont'd)*

Article Item	Remarks

B5-5 0 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	18 404 438	7 500 000	7 500 000	2 600 000	804 438	
Commitment appropriations carried over from 1991						
Appropriation for 1992	10 000 000	2 000 000	4 101 000	3 399 000	500 000	
Appropriation for 1993	10 000 000			6 000 000	4 000 000	
Total	38 404 438	9 500 000	11 601 000	11 999 000	5 304 438	

Any revenue from the above will be available for reuse.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-6 0						
B5-6 0 0	***Policy on statistical information concerned with non-member States***						
	Differentiated appropriations	22 900 000	23 057 000	22 068 000	18 200 000	23 334 963,—	21 109 581,60

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Remarks
B5-600	*Former Articles B5-600 (in part), B5-601 (in part), B5-602 (in part) and B5-603 (in part)* Treaty establishing the European Economic Community, and in particular Articles 43, 100a, 213 and 235. Single European Act (OJ No L 169, 29. 6. 1987, p. 1). Commission communication of 29 April 1988 on the development of a Community policy and a plan of priority actions in the field of statistical information (COM(88) 248 final). Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1). Communication from the Commission to the Council and the European Parliament of 30 January 1992 on the evolution of the Community statistical system (COM(92) 20 final). Proposal for a Council Decision, submitted by the Commission on 21 September 1992, on the framework programme for priority actions in the field of statistical information 1993-1997 (OJ No C 277, 26. 10. 1992, p. 54). *Operation of the internal market* Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the Communities (OJ No L 386, 31. 12. 1981, p. 6). Proposal for a Council Decision, submitted by the Commission on 24 July 1990, adopting a four-year programme (1993 to 1996) to develop regular official statistics on the environment (OJ No C 209, 22. 8. 1990, p. 29), as amended on 20 November 1992 (OJ No C 328, 12. 12. 1992, p. 8). Council Regulation (EEC) No 3924/91 of 19 December 1991 on the establishment of a Community survey of industrial production (OJ No L 374, 31. 12. 1991, p. 1). Council Decision 92/326/EEC of 18 June 1992 establishing a two-year programme (1992 to 1993) for the development of European statistics on services (OJ No. L 179, 1. 7. 1992). Proposal for a Council Regulation (EEC), submitted by the Commission on 14 September 1992, on the statistical units for the observation and analysis of the production system in the European Community (OJ No C 267, 16. 10. 1992, p. 3). *Economic and monetary union* Council Directive 89/130/EEC of 13 February 1989 on the harmonization of the compilation of gross national product at market prices (OJ No L 49, 21. 2. 1989, p. 26). Council Regulation (EEC) No 3330/91 of 7 November 1991 on statistics relating to the trading of goods between Member States (OJ No L 316, 16. 11. 1991, p. 1). Proposal for a Council Regulation (EEC), submitted by the Commission on 31 March 1992, on transit statistics and storage statistics relating to the trading of goods between Member States (OJ No L 107, 28. 4. 1992, p. 16), as amended on 17 December 1992 (OJ No C 22, 26. 1. 1993, p. 13). *Common policies* Council Regulation (EEC) No 571/88 of 29 February 1988 on the organization of Community surveys on the structure of agricultural holdings between 1988 and 1997 (OJ No L 56, 2. 3. 1988, p. 1). Council Regulation (EEC) No 837/90 of 26 March 1990 concerning statistical information to be supplied by the Member States on cereal production (OJ No L 88, 3. 4. 1990, p. 1). Proposal for a Council Decision, submitted by the Commission on 22 April 1992, establishing a multiannual programme for the development of Community statistics on research, development and innovation (OJ No C 122, 14. 5. 1992, p. 14). Proposal for a Council Regulation (EEC), submitted by the Commission on 12 November 1992, concerning statistical information to be supplied by Member States on crop products other than cereals (OJ No C 335, 18. 12. 1992, p. 35).

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 0	*(cont'd)*						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 0	*(cont'd)*
	Proposal for a Council Directive, submitted by the Commission on 18 December 1992, on the statistical surveys to be carried out on pig production (OJ No C 18, 23. 1. 1993, p. 15).
	Proposal for a Council Directive, submitted by the Commission on 18 December 1992, on the statistical surveys to be carried out on sheep and goat production (OJ No C 18, 23. 1. 1993, p. 15).
	Proposal for a Council Directive, submitted by the Commission on 18 December 1992, on the statistical surveys to be carried out on bovine animal production (OJ No C 18, 23. 1. 1993, p. 15).
	Social policy
	Council Directive 82/606/EEC of 28 July 1982 relating to the organization by the Member States of surveys on the earnings of permanent and seasonal workers employed in agriculture (OJ No L 247, 23. 8. 1982, p. 22), as last amended by Directive 91/534/EEC (OJ No L 288, 18. 10. 1991, p. 36).
	Council Regulation (EEC) No 1612/88 of 9 June 1988 relating to the organization of a survey of labour costs in industry, wholesale and retail distribution, banking and insurance (OJ No L 145, 11. 6. 1988, p. 1).
	Council Regulation (EEC) No 3711/91 of 16 December 1991 on the organization of an annual labour force sample survey in the Community (OJ No L 351, 20. 12. 1991, p. 1).
	Council Regulation (EEC) No 3949/92 of 21 December 1992 relating to the organization of a survey of labour costs in industry and the services sector (OJ No L 404, 31. 12. 1992, p. 7).
	This appropriation is intended to cover the sectoral policies, themes and programmes required for the effective implementation of the Community Statistical Programme (1993 to 1997) as a whole: — operation of the internal market, — economic and monetary union, — common policies, — social policy and economic and social cohesion, — the Community and the rest of the world.
	More particularly it covers the following: expenditure on statistical surveys; specific aid for national statistical departments; processing and disseminaion of statistical information; magnetically recorded statistical analysis and documentation; services rendered by external experts; joint financing revenue from the public and private sectors; financing of surveys by commercial undertakings; organization of advanced statistical technology training courses for statisticians from the Member States; cost of purchasing documentation; costs of implementing the same measures in the Member States European Free Trade Association.
	It also covers costs incurred in connection with the policy of cooperation with the developing countries and the countries of Central and Eastern Europe; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff.
	It also covers expenditure on the purchase of data and access for Commission departments to outside data banks.
	Also charged against this article is the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing after 1992.
	This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 2 100 000.
	Certain activities relating to the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1).
	This Joint Research Centre work is estimated at ECU 423 000.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 0	*(cont'd)*						
B5-6 0 4	***Policy on statistical information not concerned with non-member States***						
	Differentiated appropriations	4 168 000 (1)	p.m. (2)	7 900 000	7 000 000	8 744 770,79	8 142 029,52

(1) An appropriation of ECU 1 932 000 is entered in chapter B0-4 0.

(2) An appropriation of ECU 7 879 000 is entered in chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks

B5-6 0 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 22 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	15 084 642	13 627 058	1 457 584			
Commitment appropriations carried over from 1991						
Appropriation for 1992	22 068 000	4 572 942	13 024 416	4 470 642		
Appropriation for 1993	22 900 000		8 575 000	14 325 000		
Total	60 052 642	18 200 000	23 057 000	18 795 642		

B5-6 0 4 *Former Articles B5-6 0 0 (in part), B5-6 0 1 (in part), B5-6 0 2 (in part) and B5-6 0 3 (in part)*

Treaty establishing the European Economic Community, and in particular Articles 43, 100a, 213 and 235.

Single European Act (OJ No L 169, 29. 6. 1987, p. 1).

Commission communication of 29 April 1988 on the development of a Community policy and a plan of priority actions in the field of statistical information (COM(88) 248 final).

Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1).

Communication from the Commission to the Council and the European Parliament of 30 January 1992 on the evolution of the Community statistical system (COM(92) 20 final).

Proposal for a Council Decision, submitted by the Commission on 21 September 1992, on the framework programme for priority actions in the field of statistical information 1993-1997 (OJ No C 277, 26. 10. 1992, p. 54).

Council regulations and decisions which do not concern third countries, chiefly :

— regulations relating to the common agricultural policy regarding livestock, wine and fruit and vegetables,

— the common fisheries policy regarding the fishing fleet and landings,

— Community policy on cooperation,

— Member States' tariff and trade statistics,

— management and distribution of Member States' databases.

This article is intended to cover the sectoral policies, themes and programmes required for the effective implementation of the Community Statistical Programme (1993 to 1997) as a whole :

— operation of the internal market,

— economic and monetary union,

— common policies,

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 4	*(cont'd)*						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 4	*(cont'd)* — social policy and economic and social cohesion, — the Community and the rest of the world. More particularly it covers the following: expenditure on statistical surveys; specific aid for national statistical departments; processing and disseminaion of statistical information; magnetically recorded statistical analysis and documentation; services rendered by external experts; joint financing revenue from the public and private sectors; financing of surveys by commercial undertakings; organization of advanced statistical technology training courses for statisticians from the Member States; cost of purchasing documentation. It also covers expenditure on the purchase of data and access for Commission departments to outside data banks. Also charged against this article is the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing after 1992.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 4	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	27 068 000	23 057 000	29 968 000	25 200 000	32 079 733,79	29 251 611,12
	CHAPTER B5-6 0 TOTAL	27 068 000	23 057 000	29 968 000	25 200 000	32 079 733,79	29 251 611,12
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	27 068 000	23 057 000	29 968 000	25 200 000	32 079 733,79	29 251 611,12
	Title B5-6 — Total	**27 068 000**	**23 057 000**	**29 968 000**	**25 200 000**	**32 079 733,79**	**29 251 611,12**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 4	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 168 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	6 214 096	5 671 680	542 416			
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 900 000	1 328 320	6 571 680			
Appropriation for 1993	6 100 000 (1)		764 904	5 335 096		
Total	20 214 096	7 000 000	7 879 000 (2)	5 335 096		

(1) ECU 1 932 000 of which are entered in chapter B0-4 0.

(2) This appropriation is entered in chapter B0-4 0.

Revenue available for reuse is estimated at ECU 600 000.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 0						
B5-7 0 0	***Financial support for transport infrastructure projects within the Community***						
	Differentiated appropriations	185 000 000	94 841 000	140 682 000	110 000 000	128 000 000,—	85 108 000,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

Article Item	Remarks
B5-7 0 0	*Former Article B2-7 0 0* Treaty establishing the European Economic Community, and in particular Articles 129c and 129d as established by the Treaty on European Union. Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8). Council Regulation (EEC) No 3359/90 of 20 November 1990 for an action programme in the field of transport infrastructure with a view to the completion of an integrated transport market in 1992 (OJ No L 326, 24. 11. 1990, p. 1). Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks : for a Community action programme' (COM(90) 585 final). Proposal for a Council Decision submitted by the Commission on 11 December 1990 concerning the establishing of a network of high-speed trains (OJ No C 51, 27. 2. 1991, p. 6). Council Resolution of 17 December 1990 on the development of a European high-speed rail network (OJ No C 33, 8. 2. 1991, p. 1). Council Directive 91/440/EEC of 29 July 1991 on the development of the Community's railways (OJ No L 237, 24. 8. 1991, p. 25). Proposal for a Council Regulation (EEC) submitted by the Commission on 24 February 1992 introducing a declaration of European interest to facilitate the establishment of trans-European networks in the transport domain (OJ No C 71, 20. 3. 1992, p. 7). Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...). Proposal for a Council Decision, submitted by the Commission on 2 July 1992, on the creation of a trans-European road network (OJ No C 236, 15. 9. 1992, p. 5). Proposal for a Council Decision, submitted by the Commission on 2 July 1992, on the creation of a European inland waterway network (OJ No C 236, 15. 9. 1992, p. 19). Proposal for a Council Decision, submitted by the Commission on 2 July 1992, concerning the establishment of a combined transport network in the Community (OJ No C 282, 30. 10. 1992, p. 12). This appropriation may be used to assist individual projects forming part of the large-scale projects referred to in Article 3 of Council Regulation (EEC) No 3359/90. They are to be shared among the various forms of transport as follows : — rail transport : 50 %, — road transport : 16,7 %, — inland waterways : 10 %, — air transport : 10 %, — shipping : 5 %, — combined transport : 5 %, — reserve : 3,3 %.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 0 — TRANSPORT NETWORKS *(cont'd)*

CHAPTER B5-7 1 — ENERGY NETWORKS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	185 000 000	94 841 000	140 682 000	110 000 000	128 000 000,—	85 108 000,—
	CHAPTER B5-7 0 TOTAL	185 000 000	94 841 000	140 682 000	110 000 000	128 000 000,—	85 108 000,—
	CHAPTER B5-7 1						
B5-7 1 0	***Financial support for energy infrastructure***						
	Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 0 — TRANSPORT NETWORKS *(cont'd)*

CHAPTER B5-7 1 — ENERGY NETWORKS

Article Item	Remarks
B5-7 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 185 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	290 974 632	65 000 000	30 000 000	100 000 000	65 000 000	30 974 632
Commitment appropriations carried over from 1991						
Appropriation for 1992	140 682 000	45 000 000	25 000 000	25 000 000	25 000 000	20 682 000
Appropriation for 1993	185 000 000		39 841 000	75 000 000	65 159 000	5 000 000
Total	616 656 632	110 000 000	94 841 000	200 000 000	155 159 000	56 656 632

B5-7 1 0 *New article*

Treaty establishing the European Economic Community, and in particular Articles 129c and 129d, as established by the Treaty on European Union.

Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8).

Council Directive 90/547/EEC of 29 October 1990 on the transit of electricity through transmission grids (OJ No L 313, 13. 11. 1990, p. 30).

Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks — for a Community action programme' (COM(90) 585 final).

Council Directive 91/296/EEC of 31 May 1991 on the transit of natural gas through grids (OJ No L 147, 12. 6. 1991, p. 37).

Proposal for a Council Directive submitted by the Commission on 24 February 1992 concerning common rules for the internal market in electricity (OJ No C 65, 14. 3. 1992, p. 4).

Proposal for a Council Directive submitted by the Commission on 24 February 1992 concerning common rules for the internal market in natural gas (OJ No C 65, 14. 3. 1992, p. 4).

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 1 — ENERGY NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B5-7 1 TOTAL	p.m.	p.m.				

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 1 — ENERGY NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 1 0	*(cont'd)*

Proposal for a Council Regulation submitted by the Commission on 24 February 1992 on a declaration of European interest to facilitate the establishment of trans-European networks in the electricity and gas domain (OJ No C 71, 20. 3. 1992, p. 9).

Communication from the Commission to the Council of 27 March 1992 on electricity and natural gas transmission infrastructures in the Community (OJ No C ..., ..., p. ...).

Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...).

Proposal for a Council Decision submitted by the Commission on ... adopting the guidelines covering the objectives, priorities and broad lines of measures envisaged in the sphere of trans-European networks and identifying projects of common interest (OJ No C ..., ..., p. ...).

The objective of this operation is to contribute towards the establishment and development of trans-European energy networks by promoting the interconnection and interoperability of the national networks and access to such networks and extending them beyond the Community.

This article is intended to cover the costs of feasibility studies, loan guarantees or interest-rate subsidies for projects of common interest funded by the Member States and identified under the guidelines adopted by the Council.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations Commitment appropriations carried over from 1991 Appropriation for 1992 Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 2						
B5-7 2 0	***Transfrontier interconnections and broadband networks*** Differentiated appropriations	7 000 000	3 967 000	2 800 000	2 800 000	3 242 652,—	3 242 652,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

Article Item	Remarks
B5-7 2 0	*Former Item B5-4 0 1 0 (in part)* Treaty establishing the European Economic Community, and in particular Articles 129c and 129d, as established by the Treaty on European Union. Council recommendation 86/659/EEC of 22 December 1986 on the coordinated introduction of the Integrated Services Digital Network (ISDN) in the European Community (OJ No L 382, 31. 12. 1986, p. 36). Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31). Council resolution of 27 April 1989 on standardization in the field of information technology and telecommunications (OJ No C 117, 11. 5. 1989, p. 1). Council resolution of 18 July 1989 on the strengthening of the coordination for the introduction of the Integrated Services Digital Network (ISDN) in the European Community for 1992 (OJ No C 196, 1. 8. 1989, p. 4). Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8). Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of open network provision (OJ No L 192, 24. 7. 1990, p. 1). Commission Directive 90/388/EEC on competition in the markets for telecommunications services (OJ No L 192, 24. 7. 1990, p. 10). Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks : for a Community action programme' (COM(90) 585 final). Proposal for a Council Regulation (EEC) submitted by the Commission on 24 February 1992 introducing a declaration of European interest to facilitate the establishment of trans-European networks in the telecommunications domain (OJ No C 71, 20. 3. 1992, p. 12). Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...). Council Decision 92/264/EEC of 11 May 1992 on the introduction of a standard international telephone access code in the Community (OJ No 137, 20. 5. 1992, p. 21). Council Directive 92/44/EEC of 5 June 1992 on the application of open network provision to leased lines (OJ No L 165, 19. 6. 1992, p. 27). Council recommendation 92/382/EEC of 5 June 1992 on the harmonized provision of a minimum set of packet-switched data services (PSDS) in accordance with open network provision (ONP) principles (OJ No L 200, 18. 7. 1992, p. 1). Council recommendation 92/383/EEC of 5 June 1992 on the provision of harmonized integrated services digital network (ISDN) access arrangements and a minimum set of ISDN offerings in accordance with open network provision (ONP) principles (OJ No C 200, 18. 7. 1992, p. 10). Council resolution of 5 June 1992 on the development of the integrated services digital network (ISDN) in the Community as a European-wide telecommunications infrastructure for 1993 and beyond (OJ No C 158, 25. 6. 1992, p. 1). Proposal for a Council Directive, submitted by the Commission on 22 July 1992, on common frequency bands to be designated for the coordinated introduction of the terrestrial flight telecommunications system (TFTS) in the Community (OJ No C 222, 29. 8. 1992, p. 10). Proposal for a Council Directive, submitted by the Commission on 28 July 1992, on the frequency bands to be designated for the coordinated introduction of road transport telematic systems in the community, including road information and route guidance systems (OJ No C 221, 28. 8. 1992, p. 2). Proposal for a Council Directive, submitted by the Commission on 28 August 1992, on the application of open network provision (ONP) to voice telephony (OJ No C 263, 12. 10. 1992, p. 2). Council resolution of 19 November 1992 on the implementation in the Community of the European Radiocommunications Committee Decisions (OJ No C 318, 4. 12. 1992, p. 1). Council resolution of 19 November 1992 on the promotion of Europe-wide cooperation on numbering of telecommunications services (OJ No C 318, 4. 12. 1992, p. 2). Council resolution of 17 December 1992 on the assessment of the situation in the Community telecommunications sector (OJ No C 2, 6. 1. 1993, p. 5). Proposal for a Council Decision submitted by the Commission on ... adopting the guidelines covering the objectives, priorities and broad lines of measures envisaged in the sphere of trans-European networks and identifying projects of common interest (OJ No C ..., ..., p. ...).

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 0	*(cont'd)*						
B5-7 2 1	***Administration without frontiers (IDA)*** Differentiated appropriations	17 000 000	9 000 000	7 350 000	8 200 000	12 343 255,56	9 559 033,81

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item | Remarks

B5-7 2 0 *(cont'd)*

The Community measures are designed to promote amalgamation of the national communication networks and access to them, account being taken of the need to link the Community's island and peripheral regions with the central regions. There are two main forms of intervention :

— subsidies for feasibility studies on the basis of appropriate development plans and projects of recognized Community interest,

— interest rate subsidies and/or loan guarantees on the basis of individual examination.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 1 470 000.

The commitment appropriation authorized for 1993 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	2 800 000	2 800 000				
Appropriation for 1993	7 000 000		3 967 000	3 033 000		
Total	9 800 000	2 800 000	3 967 000	3 033 000		

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-7 2 1 *Former Items B5-4 0 2 1 and B5-4 0 2 2*

Treaty establishing the European Economic Community, and in particular Articles 129c and 129d as established by the Treaty on European Union.

Council Decision 82/869/EEC of 13 December 1982 relating to the coordination of the activities of the Member States and Community institutions with a view to assessing the need for, and preparing proposals for setting up, a Community inter-institutional information system (OJ No L 368, 28. 12. 1982, p. 40).

Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8).

Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks : for a Community action programme' (COM(90) 585 final).

Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...).

Proposal for a Council Decision submitted by the Commission on ... adopting the guidelines covering the objectives, priorities and broad lines of measures envisaged in the sphere of trans-European networks and identifying projects of common interest (OJ No C ..., ..., p. ...).

This appropriation is intended to cover expenditure on implementation of the Interchange of Data between Administrations (IDA) programme, designed to give administrations, business circles and regional and local authorities the support which they need in order to interchange, via trans-European networks, the data and documents required in order to run the Community and, in particular, for completion and operation of the internal market.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	*(cont'd)*						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	*(cont'd)* This support will take the form of funding for preliminary studies and feasibility studies, including validation measures, for projects of general interest chosen on the basis of a series of guidelines and of funding for horizontal support measures, including the definition of guidelines, the establishment of common data communications architectures, demonstration systems, training and information campaigns. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum of ECU 7 350 000.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	24 000 000	12 967 000	10 150 000	11 000 000	15 585 907,56	12 801 685,81
	CHAPTER B5-7 2 TOTAL	24 000 000	12 967 000	10 150 000	11 000 000	15 585 907,56	12 801 685,81
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	209 000 000	107 808 000	150 832 000	121 000 000	143 585 907,56	97 909 685,81
	Title B5-7 — Total	**209 000 000**	**107 808 000**	**150 832 000**	**121 000 000**	**143 585 907,56**	**97 909 685,81**
	Non-differentiated appropriations — Sub-total			81 478 000	81 478 000	61 780 272,95	61 780 272,95
	Differentiated appropriations — Sub-total	426 633 000	290 636 000	296 797 000	237 416 000	290 516 426,92	210 677 847,06
	Subsection B5 — Total	**426 633 000**	**290 636 000**	**378 275 000**	**318 894 000**	**352 296 699,87**	**272 458 120,01**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 17 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	13 485 934	5 000 000	6 000 000	2 485 934		
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 350 000	3 200 000	2 000 000	2 150 000		
Appropriation for 1993	17 000 000		1 000 000	9 000 000	7 000 000	
Total	37 835 934	8 200 000	9 000 000	13 635 934	7 000 000	

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION
Part B

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6
(Research and technological development)

Summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**						
B6-1 1	STAFF	162 269 000	162 108 000	155 856 000	155 856 000	149 600 000,—	150 899 740,22
B6-1 2	RESOURCES	43 980 000	37 016 000	48 097 000	46 604 551	41 068 962,46	45 889 805,14
	Title B6-1 — Total	**206 249 000**	**199 124 000**	**203 953 000**	**202 460 551**	**190 668 962,46**	**196 789 545,36**
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-3 1	ENABLING TECHNOLOGIES	7 645 000	5 040 000	7 589 000	2 277 000		
B6-3 2	MANAGEMENT OF NATURAL RESOURCES	20 882 000	14 864 000	23 341 000	7 003 000		
B6-3 3	MANAGEMENT OF INTELLECTUAL RESOURCES	7 511 000	6 767 000	5 598 000	5 598 000		
B6-3 5	EXPLORATORY RESEARCH	p.m.	426 000	841 000	253 000		
	Title B6-3 — Total	**36 038 000**	**27 097 000**	**37 369 000**	**15 131 000**		
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**						
B6-4 1	COMPLETION OF THE FORMER JOINT PROGRAMMES	p.m.	3 309 000	p.m.	15 945 000	26 214 091,14	33 966 294,78
B6-4 2	SUPPORT FOR THE COMMISSION'S DEPARTMENTS	17 000 000	10 799 000	20 000 000	18 000 000	13 001 104,10	12 209 163,27
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES	p.m.	p.m.	p.m.	1 016 000	4 248 981,68	4 239 096,97
B6-4 4	OPERATION OF THE HFR	p.m.	p.m.	p.m.	p.m.	12 975 144,45	13 565 925,68
	Title B6-4 — Total	**17 000 000**	**14 108 000**	**20 000 000**	**34 961 000**	**56 439 321,37**	**63 980 480,70**

COMMISSION

Subsection B6
(Research and technological development)

Summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**						
B6-5 1	QUALITY OF LIFE	p.m.	26 392 000	5 700 000	51 700 000	61 601 690,63	70 401 140,76
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY	2 000 000	148 077 000	90 100 000	409 138 470	359 067 157,26	542 681 265,97
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS	p.m.	110 751 000	48 600 000	162 800 000	255 130 935,41	153 675 913,53
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES	6 600 000	42 054 000	10 800 000	68 700 000	132 294 850,98	65 679 112,49
B6-5 5	ENERGY	4 100 000	110 307 000	49 300 000	127 802 483	183 936 136,92	234 275 513,29
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	p.m.	7 251 000	p.m.	9 800 000	7 099 695,53	16 544 870,37
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES	p.m.	10 151 000	3 400 000	18 500 000	22 994 664,20	20 148 343,26
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION	3 100 000	38 064 000	35 000 000	64 817 517	91 429 444,59	63 855 384,07
	Title B6-5 — Total	**15 800 000**	**493 047 000**	**242 900 000**	**913 258 470**	**1 113 554 575,52**	**1 167 261 543,74**
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-6 1	ENABLING TECHNOLOGIES	894 507 000	711 502 000	946 689 000	437 265 000	234 655 403,—	72 546 872,96
B6-6 2	MANAGEMENT OF NATURAL RESOURCES	598 887 000	424 381 000	594 298 000	214 845 000	61 746 182,92	4 559 547,98
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES	261 521 000	96 676 000	108 679 000	10 200 000	0,—	0,—
	Title B6-6 — Total	**1 754 915 000**	**1 232 559 000**	**1 649 666 000**	**662 310 000**	**296 401 585,92**	**77 106 420,94**

COMMISSION

Subsection B6

(Research and technological development)

Summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS	22 000 000	18 791 000	25 000 000	5 425 000	0,—	0,—
	Title B6-7 — Total	**22 000 000**	**18 791 000**	**25 000 000**	**5 425 000**	**0,—**	**0,—**
B6-8	**ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**						
B6-8 0	SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY	55 150 000	48 745 000	43 781 000	39 657 000	56 588 766,08	38 129 277,32
B6-8 1	SUPPORT FOR OTHER POLICIES	30 140 000	60 075 000	112 200 000	76 700 000	43 879 105,39	21 296 752,08
B6-8 2	INTERNATIONAL COOPERATION	117 530 000	102 997 000	107 250 000	69 450 000	43 094 374,92	22 333 631,92
	Title B6-8 — Total	**202 820 000**	**211 817 000**	**263 231 000**	**185 807 000**	**143 562 246,39**	**81 759 661,32**
B6-9	**PILOT RESEARCH AND DEVELOPMENT ACTION PROGRAMMES**						
B6-9 2	SUPPORT FOR INFRASTRUCTURE MODERNIZATION	5 000 000	5 000 000				
	Title B6-9 — Total	**5 000 000**	**5 000 000**				
	Subsection B6 — Total	**2 259 822 000**	**2 201 543 000**	**2 442 119 000**	**2 019 353 021**	**1 800 626 691,66**	**1 586 897 652,06**

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-1 1						
B6-1 1 1	***Persons associated with the institution***						
B6-1 1 1 1	Persons associated with the institution Differentiated appropriations	162 269 000	162 108 000	155 856 000	155 856 000	149 600 000,—	150 899 740,22

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Remarks
	The appropriations in this subsection cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations. Any revenue will be available for reuse in Titles B6-1 to B6-4 in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), is estimated at ECU 6 million.
B6-1 1 1	
B6-1 1 1 1	*Former Article B6-1 1 1* Treaty establishing the European Economic Community, and in particular Article 130k. Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8. Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20). Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ No L 141, 23. 5. 1992, p. 27). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This appropriation covers expenditure relating to the staff complement of the Joint Research Centre. In view of the fact that there is a shortfall in the actual staff complement (due to the way in which research centres operate), this appropriation will also cover expenditure relating to visiting scientists, fellows and seconded staff. Staff are assigned to the execution of tasks entrusted to the Joint Research Centre, and in particular : — implementation of the specific programmes pursuant to Article 130k of the EEC Treaty and Article 7 of the Euratom Treaty (on the basis of the research and technological development framework programme 1992 to 1994), — exploratory research activities, — activities essential to the performance of work entrusted to the Joint Research Centre by other Commission departments (notably pursuant to Article 8 of the Euratom Treaty), — activities essential to the performance of work entrusted to the Joint Research Centre by outside bodies and individuals, including operation of the HFR (high-flux reactor). The commitment appropriation authorized for 1993 shall, in principle, be paid in full in the course of the year.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 1 1	*(cont'd)*						
B6-1 1 1 1	*(cont'd)*						
	Article B6-1 1 1 — Total	162 269 000	162 108 000	155 856 000	155 856 000	149 600 000,—	150 899 740,22
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	162 269 000	162 108 000	155 856 000	155 856 000	149 600 000,—	150 899 740,22
	CHAPTER B6-1 1 TOTAL	162 269 000	162 108 000	155 856 000	155 856 000	149 600 000,—	150 899 740,22

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

Article Item	Remarks
B6-1 1 1	*(cont'd)*
B6-1 1 1 1	*(cont'd)*

The breakdown of appropriations for staff expenditure is as follows :

Programme	Commitments	Payments
Framework programme (nuclear)	38 929 650	38 891 019
Framework programme (non-nuclear)	70 506 450	70 436 498
Non-framework programme	52 832 900	52 780 483
Total	162 269 000	162 108 000

The commitment appropriation authorized for 1993 is ECU 162 269 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	2 487 928	2 487 928				
Commitment appropriations carried over from 1991						
Appropriations for 1992	155 856 000	153 368 072	2 487 928			
Appropriations for 1993	162 269 000		159 620 072	2 648 928		
Total	320 612 928	155 856 000	162 108 000	2 648 928		

It should be taken into account that expenditure in respect of staff assigned to outside bodies and individuals, including the operation of the HFR facility, gives rise to a repayment equal to the revenue collected. The effect of the repayment, which is the subject of comments in Items 6 2 2 0 and 6 2 2 2 of the statement of revenue, is to reduce the own resources required to fund the Joint Research Centre.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-1 2						
B6-1 2 1	***Resources***						
B6-1 2 1 1	Resources Differentiated appropriations	43 980 000	37 016 000	48 097 000	46 604 551	41 068 962,46	45 889 805,14

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES

Article Item	Remarks
B6-1 2 1	
B6-1 2 1 1	*Former Articles B6-1 2 1 to B6-1 2 3* Treaty establishing the European Economic Community, and in particular Article 130k. Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8. Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20). Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ No L 141, 23. 5. 1992, p. 27). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This appropriation covers expenditure in respect of all resources used for the implementation of the Joint Research Centre activities. It is covered by the framework programme, namely : — expenditure in respect of the scientific and technical support for the institutes of the Joint Research Centre (workshops, computer centre, nuclear support activities, irradiation equipment (reactors, cyclotron, particle accelerators), hot cells, research departments, stores, etc.), including that directly associated with the operation of the scientific divisions, — all expenditure in respect of the administrative and technical infrastructure, including that for the Joint Research Centre Directorate-General, incurred in providing support for its institutes, — specific expenditure relating to the units concerned at the Geel, Ispra, Karlsruhe and Petten sites, including the Joint Research Centre Directorate-General divided between Brussels and Ispra (purchases of all types and contracts). This item covers all expenditure incurred in respect of the HFR (high-flux reactor) in experiments performed in that facility which relate to the objectives of the framework programme (Article B6-3 2 3) and activities on behalf of outside bodies which came under Chapter B6-4 3. Futhermore, this major installation is the subject of an additional programme (equivalent to a service on behalf of an outside body) covered by Chapter B6-4 4. The shared use of the resources by the various Joint Research Centre activities (framework programme, scientific and technical support for the Commission, provision of services for outside bodies, etc.) is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. This shared use is proportional to the theoretical number of research staff ('front line' staff directly involved in research and scientific and technical back-up staff). The breakdown of appropriations for staff expenditure is evaluated as follows :

Programme	Commitments	Payments
Framework programme (nuclear)	14 306 497	11 939 878
Framework programme (non-nuclear)	17 480 772	14 773 481
Non-framework programme	12 192 731	10 302 641
Total	43 980 000	37 016 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 1	*(cont'd)*						
B6-1 2 1 1	*(cont'd)*						
	Article B6-1 2 1 — Total	43 980 000	37 016 000	48 097 000	46 604 551	41 068 962,46	45 889 805,14
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	43 980 000	37 016 000	48 097 000	46 604 551	41 068 962,46	45 889 805,14
	CHAPTER B6-1 2 TOTAL	43 980 000	37 016 000	48 097 000	46 604 551	41 068 962,46	45 889 805,14
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	206 249 000	199 124 000	203 953 000	202 460 551	190 668 962,46	196 789 545,36
	Title B6-1 — Total	**206 249 000**	**199 124 000**	**203 953 000**	**202 460 551**	**190 668 962,46**	**196 789 545,36**

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks
B6-1 2 1	*(cont'd)*
B6-1 2 1 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 43 980 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	13 622 539	6 810 551	5 109 000	1 702 988		
Commitment appropriations carried over from 1991						
Appropriations for 1992	48 097 000	39 794 000	6 228 000	1 245 000	830 000	
Appropriations for 1993	43 980 000		25 679 000	12 771 000	2 554 000	2 976 000
Total	105 699 539	46 604 551	37 016 000	15 718 988	3 384 000	2 976 000

Other expenditure incurred under this item in respect of various activities on behalf of outside bodies will be refunded, possibly over a number of financial years, to the amount of the revenue received, the refunds, on which a comment is made under Items 6 6 2 0 and 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre.

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-3 1						
B6-3 1 2	***Industrial and materials technologies***						
B6-3 1 2 1	Industrial and materials technologies Differentiated appropriations	3 305 000	2 297 000	3 560 000	1 068 000		
B6-3 1 2 2	Measurement and testing Differentiated appropriations	4 340 000	2 743 000	4 029 000	1 209 000		

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES

Article Item	Remarks
B6-3 1 2	
B6-3 1 2 1	Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This item covers the Joint Research Centre's research relating to industrial technology and materials, the two objectives being materials and the working environment. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations). The commitment appropriation authorized for 1993 is ECU 3 305 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	3 560 000	1 068 000	1 869 000	374 000	249 000	
Appropriation for 1993	3 305 000		428 000	1 735 000	347 000	795 000
Total	6 865 000	1 068 000	2 297 000	2 109 000	596 000	795 000

B6-3 1 2 2	Council Decision 92/273/EEC of 29 April 1991 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This item covers the Joint Research Centre's research relating to measurements methods and reference materials, the objectives being: — preparation, characterization and certification of samples, — long-lived or stable isotope mass spectrometry, — nuclear data measurements and evaluation, — radionuclide metrology,

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 1 2	*(cont'd)*						
B6-3 1 2 2	*(cont'd)*						
	Article B6-3 1 2 — Total	7 645 000	5 040 000	7 589 000	2 277 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	7 645 000	5 040 000	7 589 000	2 277 000		
	CHAPTER B6-3 1 TOTAL	7 645 000	5 040 000	7 589 000	2 277 000		
	CHAPTER B6-3 2						
B6-3 2 1	***Environment***						
B6-3 2 1 1	Environment Differentiated appropriations	9 478 000	6 131 000	9 134 000	2 740 000		

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Remarks
B6-3 1 2	*(cont'd)*
B6-3 1 2 2	*(cont'd)*

— applied radiation techniques.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1993 is ECU 4 340 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 029 000	1 209 000	2 115 000	423 000	282 000	
Appropriation for 1993	4 340 000		628 000	2 279 000	455 000	978 000
Total	8 369 000	1 209 000	2 743 000	2 702 000	737 000	978 000

B6-3 2 1	
B6-3 2 1 1	Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 2 1	*(cont'd)*						
B6-3 2 1 1	*(cont'd)*						
	Article B6-3 2 1 — Total	9 478 000	6 131 000	9 134 000	2 740 000		
B6-3 2 3	***Energy***						
B6-3 2 3 2	Nuclear fission safety Differentiated appropriations	8 922 000	7 545 000	12 806 000	3 842 000		

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-3 2 1	*(cont'd)*
B6-3 2 1 1	*(cont'd)*

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This item covers the Joint Research Centre's research relating to the environment, the three objectives being :

— participation in global change programme,

— technologies and engineering for the environment,

— research on industrial hazards.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1993 is ECU 9 478 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	9 134 000	2 740 000	4 796 000	959 000	639 000	
Appropriation for 1993	9 478 000		1 335 000	4 976 000	995 000	2 172 000
Total	18 612 000	2 740 000	6 131 000	5 935 000	1 634 000	2 172 000

B6-3 2 3

B6-3 2 3 2 Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This item covers the Joint Research Centre's research relating to nuclear fission safety, the four objectives being :

— reactor safety,

— safeguarding and management of fissile materials,

— radioactive waste management,

— actinides and fuel cycle safety.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 2 3	*(cont'd)*						
B6-3 2 3 2	*(cont'd)*						
B6-3 2 3 3	Controlled thermonuclear fusion						
	Differentiated appropriations	2 482 000	1 188 000	1 401 000	421 000		

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-3 2 3	*(cont'd)*
B6-3 2 3 2	*(cont'd)*

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1993 is ECU 8 922 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	12 806 000	3 842 000	6 724 000	1 345 000	895 000	
Appropriation for 1993	8 922 000		821 000	4 685 000	937 000	2 479 000
Total	21 728 000	3 842 000	7 545 000	6 030 000	1 832 000	2 479 000

B6-3 2 3 3

Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This item covers the Joint Research Centre's research relating to controlled thermonuclear fusion, the single objective being fusion reactor technology and safety.

This appropriation is intended to cover specific expenditure relating to the research in question (purchase of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 2 3	*(cont'd)*						
B6-3 2 3 3	*(cont'd)*						
	Article B6-3 2 3 — Total	11 404 000	8 733 000	14 207 000	4 263 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	20 882 000	14 864 000	23 341 000	7 003 000		
	CHAPTER B6-3 2 TOTAL	20 882 000	14 864 000	23 341 000	7 003 000		
	CHAPTER B6-3 3						
B6-3 3 1	***Human capital and mobility*** Differentiated appropriations	7 511 000	6 767 000	5 598 000	5 598 000		

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Remarks
B6-3 2 3	*(cont'd)*
B6-3 2 3 3	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 2 482 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 401 000	421 000	735 000	147 000	98 000	
Appropriation for 1993	2 482 000		453 000	1 303 000	260 000	466 000
Total	3 883 000	421 000	1 188 000	1 450 000	358 000	466 000

B6-3 3 1

Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This article covers the Joint Research Centre's activities in the field of human capital and mobility. It concerns the incorporation of young scientists into research teams led by experienced researchers of the Joint Research Centre. The fields of research concerned will all be advanced, future-oriented fields (advanced technology, access to the only installations existing, etc.).

This appropriation is intended to cover the expenditure inherent in this type of activity, essentially expenditure to cover the grants and allowances paid to young researchers, expenditure in respect of information and publications, and travelling and subsistence expenses incurred by young researchers.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

CHAPTER B6-3 5 — EXPLORATORY RESEARCH

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 3 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	7 511 000	6 767 000	5 598 000	5 598 000		
	CHAPTER B6-3 3 TOTAL	7 511 000	6 767 000	5 598 000	5 598 000		
	CHAPTER B6-3 5						
B6-3 5 1	***Exploratory research*** Differentiated appropriations	p.m.	426 000	841 000	253 000		

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

CHAPTER B6-3 5 — EXPLORATORY RESEARCH

Article Item	Remarks
B6-3 3 1	*(cont'd)*

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1993 is ECU 7 511 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	5 598 000	5 598 000				
Appropriation for 1993	7 511 000		6 767 000	744 000		
Total	13 109 000	5 598 000	6 767 000	744 000		

B6-3 5 1

Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992-1994) (OJ No L 141, 23. 5. 1992, p. 11).

Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This article covers the Joint Research Centre's activities relating to exploratory research intended to raise the level of excellence of the laboratories in selected scientific fields and to search for new ideas.

This appropriation is intended to cover the specific appropriations for this type of activity (purchases of all types and contracts).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 5 — EXPLORATORY RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 5 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	426 000	841 000	253 000		
	CHAPTER B6-3 5 TOTAL	p.m.	426 000	841 000	253 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	36 038 000	27 097 000	37 369 000	15 131 000		
	Title B6-3 — Total	**36 038 000**	**27 097 000**	**37 369 000**	**15 131 000**		

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-3 5 — EXPLORATORY RESEARCH *(cont'd)*

Article Item	Remarks
B6-3 5 1	*(cont'd)*

Other areas of research and investigation to be defined during the course of the financial year and selected after consulting the Joint Research Centre's Board of Governors will be additionally financed by the transfer of appropriations under the conditions set out in Article 95 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This article will be financed from other chapters covered by the framework programme up to a limit of 5 % of their initial appropriations.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	841 000	253 000	426 000	88 000	74 000	
Appropriation for 1993	p.m.		p.m.			
Total	841 000	253 000	426 000	88 000	74 000	

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 1						
B6-4 1 2	***Completion of the joint programmes 1980 to 1983, 1984 to 1987 and 1988 to 1991***						
	Differentiated appropriations	p.m.	3 309 000	p.m.	15 945 000	26 214 091,14	33 966 294,78

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Remarks
B6-4 1 2	*Former articles B6-4 1 2 and B6-4 1 3* *Joint Programme 1980 to 1983* Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). The joint programme 1980 to 1983 covered the following five areas : nuclear safety, new sources of energy, study and protection of the environment, nuclear measurements and specific support for the Commission's sectoral activities. *Joint Programme 1984 to 1987* Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). The joint programme 1984 to 1987 covered the following five areas : industrial technology, thermonuclear fusion, nuclear fission, non-nuclear energy sources and the environment. *Joint programmme 1988 to 1991* Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). The joint programme 1988 to 1991 covered the following three areas : quality of life, modernization of industrial sectors and energy, to which exploratory research should be added. This appropriation is intended to cover earlier commitments. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	3 309 000	p.m.	15 945 000	26 214 091,14	33 966 294,78
	CHAPTER B6-4 1 TOTAL	p.m.	3 309 000	p.m.	15 945 000	26 214 091,14	33 966 294,78
	CHAPTER B6-4 2						
B6-4 2 1	***Support for the Commission's departments***						
	Differentiated appropriations	17 000 000	10 799 000	20 000 000	18 000 000	13 001 104,10	12 209 163,27

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS

Article Item	Remarks
B6-4 1 2	*(cont'd)* Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	19 368 118	15 945 000	3 309 000	114 118		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	19 368 118	15 945 000	3 309 000	114 118		

B6-4 2 1	Treaty establishing the European Atomic Energy Community, and in particular Article 8 (1) thereof. Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/503/EEC of 26 September 1988 adopting a pilot project on remote sensing applied to agricultural statistics (OJ No L 273, 5. 10. 1988, p. 12). Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992-1994) (OJ No L 141, 23. 5. 1992, p. 11). Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	17 000 000	10 799 000	20 000 000	18 000 000	13 001 104,10	12 209 163,27
	CHAPTER B6-4 2 TOTAL	17 000 000	10 799 000	20 000 000	18 000 000	13 001 104,10	12 209 163,27

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

Article Item	Remarks
B6-4 2 1	*(cont'd)*

This appropriation is intended to cover the estimated expenditure involved in the work which the Joint Research Centre is required by the Commission to carry out in order to provide specialist scientific and technical support for certain departments (purchases of all types and contracts).

Notably in respect of support for :

— the common agricultural policy,

— the environmental protection policy,

— the social policy (protection against radiation, safety at the workplace),

— the development policy (use of remote sensing),

— the energy policy (nuclear safeguards, energy saving and alternative energy sources),

— the international cooperation (technical assistance and cooperation),

— the Community Bureau of Reference (CBR),

— other common policies.

The agricultural remote sensing is being carried out in support of the common agricultural policy under the Council Decision adopting a pilot project applicable to agricultural statistics.

The activities in support of the Community Bureau of Reference, evaluated at ECU 500 000 in commitments and ECU 500 000 in payments are performed under the programme of research and development in the field of measurement and testing, the appropriations for which have been entered under Item B6-6 1 2 2.

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

The commitment appropriation authorized for 1993 is ECU 17 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	8 491 598	4 246 000	3 185 000	1 060 598		
Commitment appropriations carried over from 1991						
Appropriation for 1992	20 000 000	13 754 000	4 684 000	937 000	625 000	
Appropriation for 1993	17 000 000		2 930 000	7 815 000	1 563 000	4 692 000
Total	45 491 598	18 000 000	10 799 000	9 812 598	2 188 000	4 692 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 3						
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	2 835 153,60	3 333 140,08

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Remarks
B6-4 3 1	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof. Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7 1988, p. 4). Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This article is intended to receive the appropriations required for the expenditure specific to the various tasks performed on behalf of outside bodies, which is evaluated jointly with the outside body in question in each individual case. Additional appropriations will be opened for this article, in accordance with Article 96 (1) of the Financial Regulation, to cover specific expenditure for each contract with an outside body to the amount of the revenue to be entered in Item 6 2 2 3. The services planned are, in particular, the following : — supplies, the provision of services and work carried out in general against payment, — operation, for the benefit of Member States, of facilities or the performance of research that is additional to the specific research programmes, — the performance of research activities or the provision of services within the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions, — in-cyclotron irradiation, — chemical decontamination, — radiation protection, — metallography, — cooperation contracts on radioactive waste, — training, — outside customers of the Ispra data processing centre, — irradiation for outside bodies and individuals (outside the supplementary programme) in the HFR (high-flux reactor) at the Petten establishment. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 3 2	***Work on behalf of outside bodies — Advance fund*** Differentiated appropriations	p.m.	p.m.	p.m.	1 016 000	1 413 828,08	905 956,89
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	1 016 000	4 248 981,68	4 239 096,97
	CHAPTER B6-4 3 TOTAL	p.m.	p.m.	p.m.	1 016 000	4 248 981,68	4 239 096,97

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Remarks

B6-4 3 2

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This article is intended to cover the follow-up of the operations carried out during the 1988 to 1991 joint programme as part of an advance fund enabling the Joint Research Centre to make certain investments intended to generate new markets and to conduct marketing campaigns.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 985 630	1 016 000		969 630		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	1 985 630	1 016 000	p.m.	969 630		

This expenditure will be refunded, possibly over a number of financial years, to the amount of the revenue received; the refunds, on which a comment is made under Item 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre. Similarly, revenue received for staff employed on work for outside bodies will be used to refund expenditure charged to Item B6-1 1 1 1 and revenue received for resources used for this work will be used to refund expenditure charged to Chapter B6-1 2 1 1.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 4						
B6-4 4 1	***HFR — 1992 to 1994 supplementary programme*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	12 956 440,66	12 798 943,44

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Remarks
B6-4 4 1	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p.1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1) and in particular Article 96 (1) thereof. Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37). Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ No L 141, 23. 5. 1992, p. 27). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). The purpose of this supplementary programme is the operation of the HFR installed at the JRC establishment at Petten with research projects of the Federal Republic of Germany and of the Netherlands, each of which finances 50 % of these activities; a part of the Netherlands contribution is intended to take the form of the performance of various services. Since the 1988 financial year, the operation of the HFR has been a supplementary programme and has been treated as a service for outside bodies, the revenue for which is entered in Items 6 2 2 0 and 6 2 2 1. The total expenditure for 1993 is estimated at ECU 18 508 907 in commitments and ECU 17 503 032 in payments; the Netherlands will supply services for the equivalent of ECU 2 450 000. In accordance with Article 96 (1) of the Financial Regulation any revenue in excess of the estimates may be used to cover supplementary expenditure; such revenue will be entered in Item 6 2 2 1. It corresponds to specific expenditure estimated at ECU 12 738 841 in commitments and ECU 11 738 692 in payments. The specific expenditure will give rise to revenue provided by the Federal Republic of Germany and the Netherlands estimated at ECU 7 594 420 and ECU 5 144 421 respectively in commitments and ECU 7 094 346 and ECU 4 644 346 in payments; the Netherlands will supply services for the equivalent of ECU 2 450 000 in commitments and payments, thus bringing its contribution to 50 % of the total. In addition, staff expenditure entered under Item B6-1 1 1 1 is estimated at ECU 5 770 066 in commitments and ECU 5 764 340 in payments. Staff expenditure will give rise to revenue provided by the Germany and the Netherlands of 50 % each. This revenue, featuring in Item 6 2 2 0, will give rise to the repayment of expenditure entered in Item B6-1 1 1 1. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 4 2	***HFR — Completion of earlier supplementary programmes*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	18 703,79	766 982,24

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Remarks

B6-4 4 2

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be undertaken by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

This article is intended to cover part of the various expenses entailed by the implementation of this programme and not covered by the payment appropriations available for the 1992 and previous financial years.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

An amount of ECU 760 000 in payment revenue is expected.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 4 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	12 975 144,45	13 565 925,68
	CHAPTER B6-4 4 TOTAL	p.m.	p.m.	p.m.	p.m.	12 975 144,45	13 565 925,68
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	17 000 000	14 108 000	20 000 000	34 961 000	56 439 321,37	63 980 480,70
	Title B6-4 — Total	**17 000 000**	**14 108 000**	**20 000 000**	**34 961 000**	**56 439 321,37**	**63 980 480,70**

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Remarks
B6-4 4 2	*(cont'd)* The revenue intended to cover payments in respect of commitments which remain to be settled under the HFR supplementary programmes before 1992 is estimated at ECU 4 700 000 in 1993; it has been entered in Item 6 2 2 1 of the statement of revenue.

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-5

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991

CHAPTER B6-5 1 — QUALITY OF LIFE

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 1						
B6-5 1 1	***Health***						
B6-5 1 1 1	Medical research Differentiated appropriations	p.m.	3 577 000	p.m.	6 700 000	6 991 828,91	13 109 282,49

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-5

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991

CHAPTER B6-5 1 — QUALITY OF LIFE

Article Item	Remarks
	These remarks apply to all the budget headings in Title B6-5. The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. This appropriation also covers expenditure on staff, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries or organizations from third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-5 1 1	
B6-5 1 1 1	Council Decision 82/616/EEC of 17 August 1982 adopting a sectoral research and development programme of the European Economic Community in the field of medical and public health research — concerted action (1982 to 1986) (OJ No L 248, 24. 8. 1982, p. 12). Council Decision 87/551/EEC of 17 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20). This appropriation is intended to cover payments in respect of commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 1	*(cont'd)*						
B6-5 1 1 1	*(cont'd)*						
B6-5 1 1 2	Human genome analysis Differentiated appropriations	p.m.	2 030 000	600 000	6 100 000	11 928 280,34	5 176 632,14
	Article B6-5 1 1 — Total	p.m.	5 607 000	600 000	12 800 000	18 920 109,25	18 285 914,63

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item | Remarks

B6-5 1 1 *(cont'd)*

B6-5 1 1 1 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	16 117 830	6 700 000	3 577 000	5 840 830		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	16 117 830	6 700 000	3 577 000	5 840 830		

B6-5 1 1 2 Council Decision 87/516/Euratom, EEC of 28 September 1987 on the Framework Programme for Community activities in the field of research and technological development (1987 to 1991) (OJ No L 302, 24. 10. 1987, p. 1).

Council Decision 90/395/EEC of 29 June 1990 adopting a specific research and technological development programme in the field of health : Human Genome Analysis (1990 to 1991) (OJ No L 196, 26. 7. 1990, p. 8).

This appropriation is intended to cover payments in respect of commitments entered into.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	9 701 431	5 700 000	1 900 000	2 101 431		
Commitment appropriations carried over from 1991						
Appropriation for 1992	600 000	400 000	130 000	70 000		
Appropriation for 1993	p.m.		p.m.			
Total	10 301 431	6 100 000	2 030 000	2 171 431		

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 2	***Radiation protection***						
B6-5 1 2 1	Radiation protection Differentiated appropriations	p.m.	2 417 000	p.m.	3 900 000	4 193 242,37	8 562 666,93
	Article B6-5 1 2 — Total	p.m.	2 417 000	p.m.	3 900 000	4 193 242,37	8 562 666,93
B6-5 1 3	***Environment***						
B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards) Differentiated appropriations	p.m.	18 368 000	5 100 000	35 000 000	38 488 339,01	43 552 559,20

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

Article Item	Remarks
B6-5 1 2	
B6-5 1 2 1	Council Decision 80/342/Euratom of 18 March 1980 adopting a research and training programme (1980 to 1984) for the European Atomic Energy Community in the field of biology, health protection (radiation protection) (OJ No L 78, 25. 3. 1980, p. 19). Council Decision 85/200/Euratom of 12 March 1985 adopting a multiannual research and training programme for the European Community in the field of radiation protection (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 23). Council Decision 88/29/Euratom of 21 December 1987 on the revision of the multiannual research and training programme for the European Atomic Energy Community in the field of radiation protection (1985 to 1989) (OJ No L 16, 21. 1. 1988, p. 44). Council Decision 89/416/Euratom of 20 June 1989 adopting a specific research and training programme for the European Atomic Energy Community in the field of radiation protection (1990 to 1991) (OJ No L 200, 13. 7. 1989, p. 50). This appropriation is intended to cover payments in respect of commitments entered into. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	10 249 419	3 900 000	2 417 000	3 932 419		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	10 249 419	3 900 000	2 417 000	3 932 419		

B6-5 1 3	
B6-5 1 3 1	Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted actions (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). Council Decision 84/139/EEC of 1 March 1984 revising the sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted actions (1981 to 1985) adopted by Decision 81/213/EEC (OJ No L 71, 14. 3. 1984, p. 13). Council Decision 86/234/EEC of 10 June 1986 adopting multiannual R&D programmes in the field of the environment (1986 to 1990) (OJ No L 159, 14. 6. 1986, p. 31). Council Decision 89/625/EEC of 20 November 1989 on two specific research and development programmes in the field of the environment — STEP and Epoch (1989 to 1992) (OJ No L 359, 8. 12. 1989, p. 9). This appropriation is intended to cover payments in respect of commitments entered into.

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 3	*(cont'd)*						
B6-5 1 3 1	*(cont'd)*						
	Article B6-5 1 3 — Total	p.m.	18 368 000	5 100 000	35 000 000	38 488 339,01	43 552 559,20
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	26 392 000	5 700 000	51 700 000	61 601 690,63	70 401 140,76
	CHAPTER B6-5 1 TOTAL	p.m.	26 392 000	5 700 000	51 700 000	61 601 690,63	70 401 140,76
	CHAPTER B6-5 2						
B6-5 2 1	***Information technologies***						
B6-5 2 1 1	Esprit (information technologies)						
	Differentiated appropriations	p.m.	113 111 000	57 200 000	313 000 000	266 933 328,96	409 012 312,43

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — QUALITY OF LIFE *(cont'd)*

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY

Article Item	Remarks
B6-5 1 3	*(cont'd)*
B6-5 1 3 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	72 585 148	31 000 000	17 268 000	15 632 000	8 685 148	
Commitment appropriations carried over from 1991						
Appropriation for 1992	5 100 000	4 000 000	1 100 000			
Appropriation for 1993	p.m.		p.m.			
Total	77 685 148	35 000 000	18 368 000	15 632 000	8 685 148	

B6-5 2 1	
B6-5 2 1 1	Council Decision 84/130/EEC of 28 February 1984 concerning the programme for research and development in information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54). Council Decision 88/279/EEC of 11 April 1988 concerning the European strategic programme for research and development in information technologies (Esprit) (OJ No L 118, 6. 5. 1988, p. 32). This appropriation is intended to cover payments in respect of commitments entered into. Some of the activities in connection with this objective are carried out by the Joint Research Centre as back-up for the other Commission departments (Items B6-1 1 1 1, B6-1 2 1 1 and Article B6-4 2 1).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 1	*(cont'd)*						
B6-5 2 1 1	*(cont'd)*						
	Article B6-5 2 1 — Total	p.m.	113 111 000	57 200 000	313 000 000	266 933 328,96	409 012 312,43
B6-5 2 2	***Telecommunications***						
B6-5 2 2 1	RACE (advanced communications technologies in Europe) Differentiated appropriations	p.m.	26 489 000	17 100 000	75 100 000	79 862 837,21	117 800 444,83

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 1	*(cont'd)*
B6-5 2 1 1	*(cont'd)*

This work by the Joint Research Centre is estimated at ECU 1 603 029.
Commitment appropriation authorized for 1993 : p.m.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	455 955 377	270 000 000	107 000 000	53 000 000	25 955 377	
Commitment appropriations carried over from 1991						
Appropriation for 1992	57 200 000	43 000 000	6 111 000	5 889 000	2 200 000	
Appropriation for 1993	p.m.		p.m.			
Total	513 155 377	313 000 000	113 111 000	58 889 000	28 155 377	

B6-5 2 2

B6-5 2 2 1 Council Decision 88/28/EEC of 14 December 1987 on a Community research programme in the field of telecommunications technologies — research and development (R&D) in advanced communications technologies in Europe (RACE programme) (OJ No L 16, 21. 1. 1988, p. 35).

This appropriation is intended to cover payments in respect of commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 2	*(cont'd)*						
B6-5 2 2 1	*(cont'd)*						
	Article B6-5 2 2 — Total	p.m.	26 489 000	17 100 000	75 100 000	79 862 837,21	117 800 444,83

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 2	*(cont'd)*
B6-5 2 2 1	*(cont'd)* Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	112 386 066	70 000 000	20 000 000	22 386 066		
Commitment appropriations carried over from 1991						
Appropriation for 1992	17 100 000	5 100 000	6 489 000	2 614 400	2 896 600	
Appropriation for 1993	p.m.		p.m.			
Total	129 486 066	75 100 000	26 489 000	25 000 466	2 896 600	

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	***New common interest services***						
B6-5 2 3 1	Delta (development of European learning through technological advance) Differentiated appropriations	p.m.	p.m.	p.m.	120 419	0,—	889 804,56
B6-5 2 3 2	Drive (road transport informatics and telecommunications) Differentiated appropriations	p.m.	1 710 000	p.m.	7 800 000	3 285 444,42	12 944 336,09

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 3	
B6-5 2 3 1	Council Decision 88/417/EEC of 29 June 1988 on a Community action in the field of learning technologies — development of European learning through technological advance (Delta) exploratory action (OJ No L 206, 30. 7. 1988, p. 20). This item is intended to cover payments in respect of commitments entered into. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	120 964	120 419		545		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	120 964	120 419	p.m.	545		

B6-5 2 3 2	Council Decision 88/416/EEC of 29 June 1988 on a Community programme in the field of road transport informatics and telecommunications (Drive) (OJ No L 206, 30. 7. 1988, p. 1). This appropriation is intended to cover payments in respect of commitments entered into. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	10 822 596	7 800 000	1 710 000	1 312 596		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	10 822 596	7 800 000	1 710 000	1 312 596		

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	*(cont'd)*						
B6-5 2 3 3	AIM (advanced informatics in medicine) Differentiated appropriations	p.m.	p.m.	p.m.	1 118 051	0,—	1 363 521,93
B6-5 2 3 4	Euret (transport technology) Differentiated appropriations	2 000 000	6 767 000	15 800 000	12 000 000	8 985 546,67	670 846,13

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

Article Item	Remarks
B6-5 2 3	*(cont'd)*
B6-5 2 3 3	Council Decision 88/577/EEC of 4 November 1988 on a Community action in the field of information technology and telecommunications applied to health care — Advanced informatics in medicine (AIM) — exploratory action (OJ No L 314, 22. 11. 1988, p. 22). This item is intended to cover payments in respect of commitments entered into. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 290 808	1 118 051		172 757		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	1 290 808	1 118 051	p.m.	172 757		

B6-5 2 3 4 Council Decision 91/11/EEC of 21 December 1990 adopting a specific research and technological development programme in the field of transport (Euret) (1990 to 1993) (OJ No L 8, 11. 1. 1991, p. 16).

Completion of the internal market makes it essential to have a Community transport system which can adapt to future needs and respond to the increased demand which will occur, in volume and in quality, in all fields of transport. This situation involves two serious risks :

— transport systems could hold back development and economic change in the Community if they do not respond correctly to the requirements of the market and its social environment,

— transport industries will see their competitivity reduced more and more if they do not supply services which meet requirements and can count on a sizeable internal Community market.

A Community research programme is needed in this area. It should complement activities at national and European level.

It is aimed, in particular, at generating or prompting research which the Member States cannot undertake for reasons of scope, or are conducting in a scattered manner without achieving the desirable level of efficiency. Moreover, by coordinating certain research and initiating cooperative or joint research projects, the programme is intended to make it easier to adopt common standards in the case of transnational transport systems.

The Euret programme (European research for transport) consists of three subprogrammes :

— optimization of the operation of transport networks,

— logistics,

— reduction of harmful external effects.

These subprogrammes in their turn consist of actions in the following sectors : guided surface transport, road transport, sea transport and air transport.

This programme constitutes a response to the need to give a European dimension to research actions traditionally marked by national compartmentalization. Several concerted COST actions have illustrated this need significantly without, however, providing the ideas and overall stimulation which can be achieved by a Community programme.

The actions in this programme are mainly shared-cost actions, lasting three to four years.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 3	*(cont'd)*						
B6-5 2 3 4	*(cont'd)*						
	Article B6-5 2 3 — Total	2 000 000	8 477 000	15 800 000	21 038 470	12 270 991,09	15 868 508,71
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 000 000	148 077 000	90 100 000	409 138 470	359 067 157,26	542 681 265,97
	CHAPTER B6-5 2 TOTAL	2 000 000	148 077 000	90 100 000	409 138 470	359 067 157,26	542 681 265,97
	CHAPTER B6-5 3						
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***						
B6-5 3 1 1	Brite (basic technological research and the application of new technologies) Differentiated appropriations	p.m.	12 665 000	p.m.	12 400 000	0,—	14 450 720,98

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY *(cont'd)*

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS

Article Item	Remarks
B6-5 2 3	*(cont'd)*
B6-5 2 3 4	*(cont'd)*

This appropriation is intended to cover staff expenditure in respect of six staff (four A, one B and one C).
The commitment appropriation authorized for 1993 is ECU 2 000 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	8 314 701	4 500 000	1 500 000	2 314 701		
Commitment appropriations carried over from 1991						
Appropriation for 1992	15 800 000	7 500 000	3 767 000	4 533 000		
Appropriation for 1993	2 000 000		1 500 000	500 000		
Total	26 114 701	12 000 000	6 767 000	7 347 701		

B6-5 3 1	
B6-5 3 1 1	Council Decision 85/196/EEC of 12 March 1985 concerning a multiannual research and development programme of the European Economic Community in the fields of basic technological research and the application of new technologies (Brite) (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 8), as last amended by Decision 88/108/EEC (OJ No L 59, 4. 3. 1988, p. 23). This appropriation is intended to cover payments in respect of commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 1	*(cont'd)*						
B6-5 3 1 1	*(cont'd)*						
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications) Differentiated appropriations	p.m.	78 364 000	34 600 000	114 900 000	209 993 152,97	104 636 646,13
	Article B6-5 3 1 — Total	p.m.	91 029 000	34 600 000	127 300 000	209 993 152,97	119 087 367,11

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Remarks
B6-5 3 1	*(cont'd)*
B6-5 3 1 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	29 825 364	12 400 000	12 665 000	4 760 364		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	29 825 364	12 400 000	12 665 000	4 760 364		

B6-5 3 1 2

Council Decision 89/237/EEC of 14 March 1989 adopting a specific research and technological development programme of the European Economic Community in the fields of industrial manufacturing technologies and advanced materials applications (Brite/Euram) (1989 to 1992) (OJ No L 98, 11. 4. 1989, p. 18).

This appropriation is intended to cover payments in respect of commitments entered into.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	255 920 361	99 500 000	72 700 000	65 000 000	18 720 361	
Commitment appropriations carried over from 1991						
Appropriation for 1992	34 600 000	15 400 000	5 664 000	11 336 000	2 200 000	
Appropriation for 1993	p.m.		p.m.			
Total	290 520 361	114 900 000	78 364 000	76 336 000	20 920 361	

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 2	***Raw materials and recycling***						
B6-5 3 2 1	Primary, secondary and renewable raw materials Differentiated appropriations	p.m.	8 121 000	10 000 000	22 700 000	23 908 512,40	21 404 802,24
	Article B6-5 3 2 — Total	p.m.	8 121 000	10 000 000	22 700 000	23 908 512,40	21 404 802,24
B6-5 3 3	***Technical standards, measuring methods and reference materials***						
B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses) Differentiated appropriations	p.m.	11 601 000	4 000 000	12 800 000	21 229 270,04	13 183 744,18

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

Article Item | Remarks

B6-5 3 2

B6-5 3 2 1

Council Decision 82/402/EEC of 17 May 1982 adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 174, 21. 6. 1982, p. 23), as amended by Council Decision 83/332/EEC, Euratom (OJ No L 181, 6. 7. 1983, p. 24) and by Council Decision 83/634/EEC (OJ No L 357, 21. 12. 1983, p. 33).

Council Decision 86/235/EEC of 10 June 1986 adopting a research programme on materials (raw materials and advanced materials) (1986 to 1989) (OJ No L 159, 14. 6. 1986, p. 36).

Council Decision 89/626/EEC of 20 November 1989 on a specific research and technological development programme of the European Economic Community in the fields of raw materials and recycling (1990 to 1992) (OJ No L 359, 8. 12. 1989, p. 16).

This appropriation is intended to cover payments in respect of commitments entered into.

Some of the activities in connection with this objective are carried out by the Joint Research Centre as back-up for the other Commission departments (Items B6-1 1 1 1, B6-1 2 1 1 and Article B6-4 2 1).

This work by the Joint Research Centre is estimated at ECU 145 439.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	29 222 082	16 700 000	6 150 000	5 440 228	931 854	
Commitment appropriations carried over from 1991						
Appropriation for 1992	10 000 000	6 000 000	1 971 000	1 779 000	250 000	
Appropriation for 1993	p.m.		p.m.			
Total	39 222 082	22 700 000	8 121 000	7 219 228	1 181 854	

B6-5 3 3

B6-5 3 3 1

Council Decision 83/19/EEC of 21 December 1982 adopting a research and development programme for the European Economic Community in the field of applied metrology and reference materials (Community Bureau of Reference — CBR) (1983 to 1987) (OJ No L 26, 28. 1. 1983, p. 48).

Council Decision 88/418/EEC of 29 June 1988 adopting a research and development programme for the European Economic Community in the field of applied metrology and chemical analysis (1988 to 1992) (OJ No L 206, 30. 7. 1988, p. 29).

Analyses or special work may be carried out at the request of third parties against payment.

This appropriation is intended to cover payments in respect of commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 3	*(cont'd)*						
B6-5 3 3 1	*(cont'd)*						
	Article B6-5 3 3 — Total	p.m.	11 601 000	4 000 000	12 800 000	21 229 270,04	13 183 744,18
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	110 751 000	48 600 000	162 800 000	255 130 935,41	153 675 913,53
	CHAPTER B6-5 3 TOTAL	p.m.	110 751 000	48 600 000	162 800 000	255 130 935,41	153 675 913,53
	CHAPTER B6-5 4						
B6-5 4 1	***Biotechnology***						
B6-5 4 1 1	Bridge (biotechnology) Differentiated appropriations	2 600 000	16 048 000	6 800 000	28 000 000	57 797 353,97	32 421 625,97

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 3 — MODERNIZATION OF INDUSTRIAL SECTORS *(cont'd)*

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES

Article Item — Remarks

B6-5 3 3 *(cont'd)*

B6-5 3 3 1 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	25 512 462	11 140 000	10 830 000	3 542 462		
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 000 000	1 660 000	771 000	1 569 000		
Appropriation for 1993	p.m.		p.m.			
Total	29 512 462	12 800 000	11 601 000	5 111 462		

Any financial contribution will be entered in Article 6 2 3 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation.

Additional appropriations will be made available in Item B6-8 0 0 4.

B6-5 4 1

B6-5 4 1 1 Council Decision 85/195/EEC of 12 March 1985 adopting a multiannual research action programme for the European Economic Community in the field of biotechnology (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 1).

Council Decision 88/420/EEC of 29 June 1988 revising the multiannual research programme for the European Economic Community in the field of biotechnology (OJ No L 206, 30. 7. 1988, p. 38).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 1	*(cont'd)*						
B6-5 4 1 1	*(cont'd)*						
	Article B6-5 4 1 — Total	2 600 000	16 048 000	6 800 000	28 000 000	57 797 353,97	32 421 625,97

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 4 1	*(cont'd)*
B6-5 4 1 1	*(cont'd)*

Council Decision 89/621/EEC of 27 November 1989 on a specific research and technological development programme in the field of biotechnology (1990 to 1994) (Bridge) (OJ No L 360, 9. 12. 1989, p. 32).

The Bridge programme (Biotechnology research for innovation, development and growth in Europe), a continuation of the 1985 to 1989 biotechnology programme (BAP — Biotechnology action programme), is subdivided into two operations: Action I 'Research and training' to be allocated 90 % of the total budget, and Action II 'Concertation' consisting of a number of supporting measures and to be allocated the remaining 10 %.

The main tasks of Action I will be to develop cooperative basic research and training through research adapted to the long-term needs of the Community. A very substantial effort is foreseen in the area of pre-normative research and, in particular, with regard to the assessment of risks possibly associated to the release of genetically engineered micro-organisms. The research and training programme is subdivided into four sectors:

— information infrastructures,

— enabling technologies,

— cellular biology,

— pre-normative research.

It will be implemented on the basis of shared-cost projects and training projects.

Action II 'Concertation' will cover a range of monitoring, information and collaborative activities to provide and facilitate the effective application of biotechnology to the social and economic objectives of the Community and of the Member States.

This appropriation is intended to cover staff expenditure in respect of 28 staff (14 A, four B and 10 C).

The commitment appropriation authorized for 1993 is ECU 2 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	54 431 070	24 960 000	12 120 000	10 800 000	6 551 070	
Commitment appropriations carried over from 1991						
Appropriation for 1992	6 800 000	3 040 000	2 080 000	1 000 000	680 000	
Appropriation for 1993	2 600 000		1 848 000	200 000	552 000	
Total	63 831 070	28 000 000	16 048 000	12 000 000	7 783 070	

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 2	***Agro-industrial technologies***						
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research) Differentiated appropriations	1 600 000	9 668 000	1 600 000	17 200 000	28 458 944,87	13 784 027,46
B6-5 4 2 2	Flair (Food-linked agro-industrial research) Differentiated appropriations	1 100 000	3 867 000	1 100 000	6 400 000	12 067 627,18	5 818 978,81

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item | Remarks

B6-5 4 2

B6-5 4 2 1 Council Decision 89/160/EEC of 23 February 1989 on a first multiannual programme (1988 to 1993) for biotechnology-based agroindustrial research and technology development — Eclair (European collaborative linkage of agriculture and industry through research) (OJ No L 60, 3. 3. 1989, p. 48).

The Eclair programme (European collaborative linkage of agriculture and industry through research) may take one of three forms :

— agricultural production for industrial use : improvement of existing agricultural production and development of alternative agricultural products,

— industrial aspects : projects both upstream and downstream of agriculture,

— integrated projects (relating to different topics, e.g. integrated agroindustrial projects).

This appropriation is intended to cover staff expenditure in respect of 13 staff (seven A, one B and five C) up to 30 June 1993.

The commitment appropriation authorized for 1993 is ECU 1 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	47 054 335	15 600 000	8 068 000	15 332 000	8 054 335	
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 600 000	1 600 000				
Appropriation for 1993	1 600 000		1 600 000			
Total	50 254 335	17 200 000	9 668 000	15 332 000	8 054 335	

B6-5 4 2 2 Council Decision 84/304/EEC of 24 May 1984 adopting a concerted action research project of the European Economic Community on the effects of processing and distribution on the quality and nutritive value of food (OJ No L 151, 7. 6. 1984, p. 46).

Council Decision 89/411/EEC of 20 June 1989 adopting a specific research and technological development programme in the field of food science and technology (1989 to 1993) (Flair) (OJ No L 200, 13. 7. 1989, p. 18).

Despite its economic importance in Europe (it processes some 70 % of agricultural production), the agri-foodstuffs industry invests relatively little in R&D (between 0,2 % and 0,5 % of turnover).

On the other hand, technological development and economic factors (the establishment of a common internal market, the coexistence of both very small and extremely large firms and competition on external markets) do not allow the sector to confine itself to a strictly defensive policy. Realization of the fact has prompted governments to promote R&D work in the sector through public funding; nevertheless, the cost of some activities places them outside the scope of national action.

The Flair programme (Food-linked agroindustrial research) is geared to the abovementioned needs and is also intended to avoid duplication of work. It is based on the experience gained and structures established through COST concerted-action projects 90, 90a, 91 and 91a. In view of the successful outcome of cooperation with several third countries, it is recommended that they be associated with the programme, if they so wish. The programme forms part of the framework programme for the Community's scientific and technical activities and focuses on a number of its objectives :

— strengthening the competitiveness of Community businesses,

— facilitating the introduction of new technologies,

— providing the consumer with a varied and wholesome diet,

— removing barriers to the free movement of foodstuffs,

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 2	*(cont'd)*						
B6-5 4 2 2	*(cont'd)*						
	Article B6-5 4 2 — Total	2 700 000	13 535 000	2 700 000	23 600 000	40 526 572,05	19 603 006,27
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***						
B6-5 4 3 1	Coordination of agricultural research Differentiated appropriations	1 300 000	12 471 000	1 300 000	17 100 000	33 970 924,96	13 654 480,25

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 4 2	*(cont'd)*
B6-5 4 2 2	*(cont'd)*

— reducing, where possible, the cost of measures to protect public health,

— promoting cooperation with other international bodies in the same field,

— promoting the productivity and efficiency of the food industry and enhancing competitiveness, particularly among SMEs in the Community,

— improving consumer protection and boosting public confidence through better quality and safer methods,

— contributing to the establishment of the internal market by improving and harmonizing basic methods and analytical techniques and ensuring that they are introduced in the Member States.

The measures of this programme are to be implemented chiefly through shared-cost projects.

This appropriation is intended to cover staff expenditure in respect of five staff (two A, one B and two C) up to 30 June 1993.

The commitment appropriation authorized for 1993 is ECU 1 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	13 333 300	5 300 000	2 767 000	4 133 000	1 133 300	
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 100 000	1 100 000				
Appropriation for 1993	1 100 000		1 100 000			
Total	15 533 300	6 400 000	3 867 000	4 133 000	1 133 300	

B6-5 4 3

B6-5 4 3 1 Treaty establishing the European Economic Community, and in particular Articles 43 and 130 thereof.

Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1).

Council Decision 83/641/EEC of 12 December 1983 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 358, 22. 12. 1983, p. 36), as last amended by Decision 87/218/EEC (OJ No L 85, 28. 3. 1987, p. 46).

Council Decision 90/84/EEC of 26 February 1990 adopting a specific Community research and technological development programme in the field of competitiveness of agriculture and management of agricultural resources (1989 to 1993) (OJ No L 58, 7. 3. 1990, p. 9).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 3	*(cont'd)*						
B6-5 4 3 1	*(cont'd)*						

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 4 3	*(cont'd)*
B6-5 4 3 1	*(cont'd)*
	The purpose of this five-year agricultural research programme is : — to coordinate, at Community level, certain national research activities to promote rational organization of resources, effective utilization of results and a research policy consistent with the objectives of the common agricultural policy, — to implement joint projects designed to reinforce or complement Member States' research efforts in areas of special Community importance. It covers the following main themes : — promotion and development of products in deficit in the Community, — improvement of quality of agricultural products and search for new uses for traditional agricultural products, — definition of viable solutions consistent with available possibilities for reducing economic and social disparities between the economically developed regions and less-developed regions, — reduction of costs of agricultural production systems, — preparation of long-term plans to arrive at new systems of water and soil management which are beneficial for agriculture, the environment and the countryside, — development of methods and services for the dissemination of agricultural information so that farmers can adjust readily and efficiently to the changes that will accompany the new developments in the common agricultural policy. This appropriation is intended to cover staff expenditure in respect of eight staff (two A, four B and two C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

CHAPTER B6-5 5 — ENERGY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 3	*(cont'd)*						
B6-5 4 3 1	*(cont'd)*						
	Article B6-5 4 3 — Total	1 300 000	12 471 000	1 300 000	17 100 000	33 970 924,96	13 654 480,25
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	6 600 000	42 054 000	10 800 000	68 700 000	132 294 850,98	65 679 112,49
	CHAPTER B6-5 4 TOTAL	6 600 000	42 054 000	10 800 000	68 700 000	132 294 850,98	65 679 112,49
	CHAPTER B6-5 5						
B6-5 5 1	***Fission — Nuclear safety***						
B6-5 5 1 1	Fission — Management and storage of radioactive waste Differentiated appropriations	2 700 000	10 634 000	11 000 000	21 200 000	26 874 692,82	16 782 673,34

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

CHAPTER B6-5 5 — ENERGY

Article Item | Remarks

B6-5 4 3 *(cont'd)*

B6-5 4 3 1 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	44 799 708	15 800 000	11 171 000	11 129 000	6 699 708	
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 300 000	1 300 000				
Appropriation for 1993	1 300 000		1 300 000			
Total	47 399 708	17 100 000	12 471 000	11 129 000	6 699 708	

B6-5 5 1

B6-5 5 1 1 Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22).

Council Decision 85/199/Euratom of 12 March 1985 adopting a research and development programme on the management and storage of radioactive waste (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 20).

Council Decision 89/664/Euratom of 15 December 1989 adopting a specific research and technological development programme for the European Atomic Energy Community in the field of management and storage of radioactive waste (1990 to 1994) (OJ No L 395, 30. 12. 1989, p. 28).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 1	*(cont'd)*						
B6-5 5 1 1	*(cont'd)*						
B6-5 5 1 2	Fission — Decommissioning of nuclear installations Differentiated appropriations	800 000	4 834 000	800 000	5 400 000	11 917 102,74	7 913 049,83

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 1	*(cont'd)*
B6-5 5 1 1	*(cont'd)*

The third five-year programme (1985 to 1989) of shared-cost action is being followed up by a fourth five-year programme (1990 to 1994) covering the same action lines. The programme has been closely coordinated with work carried out by the Joint Research Centre in the same area and fully integrated with national programmes since its inception in 1975.

This programme covers both work following on from the previous programme (relating in particular to the characterization of conditioned waste with a view to storage, the study of confinement barriers and their performance and assessment of the safety of storage) and the design, construction and operation of underground demonstration facilities.

Its aim is to ensure the safety and protection of the population and the environment against potential hazards associated with radioactive waste management and develop the corresponding technologies.

The programme relates to the following topics :

— radioactive waste management studies and associated research and development activities,

— construction and/or operation of experimental underground facilities open to joint Community action.

This appropriation is intended to cover staff expenditure in respect of 14 staff (seven A, four B and three C).

The commitment appropriation authorized for 1993 is ECU 2 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	40 355 841	16 200 000	6 000 000	10 800 000	7 355 841	
Commitment appropriations carried over from 1991						
Appropriation for 1992	11 000 000	5 000 000	2 634 000	2 366 000	1 000 000	
Appropriation for 1993	2 700 000		2 000 000	700 000		
Total	54 055 841	21 200 000	10 634 000	13 866 000	8 355 841	

B6-5 5 1 2

Council Decision 84/60/Euratom of 31 January 1984 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 36, 8. 2. 1984, p. 23).

Council Decision 89/239/Euratom of 14 March 1989 adopting a research and technological development programme for the European Atomic Energy Community in the field of the decommissioning of nuclear installations (1989 to 1993) (OJ No L 98, 11. 4. 1989, p. 33).

The programme covers the following topics :

— research and development in connection with specialized techniques and basic data,

— the identification of guiding principles,

— the testing of new techniques within the context of large-scale decommissioning operations.

In addition to workers employed in nuclear installations and the general public, the programme concerns in particular the authorities responsible for nuclear safety and radiation protection, the operators of nuclear facilities and, as potential contractors, bodies and firms with nuclear research know-how.

The purpose of the measure is to contribute to the development of nuclear fission as a source of energy; its specific objective is to perfect methods and techniques for the decommissioning of nuclear installations which can ensure the greatest possible protection for both man and the environment.

This appropriation is intended to cover staff expenditure in respect of five staff (three A, one B and one C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 1	*(cont'd)*						
B6-5 5 1 2	*(cont'd)*						
B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments) Differentiated appropriations	600 000	5 124 000	9 000 000	5 400 000	1 587 292,77	3 330 337,92

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 1	*(cont'd)*
B6-5 5 1 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	17 696 244	4 600 000	4 034 000	4 666 000	4 396 244	
Commitment appropriations carried over from 1991						
Appropriation for 1992	800 000	800 000				
Appropriation for 1993	800 000		800 000			
Total	19 296 244	5 400 000	4 834 000	4 666 000	4 396 244	

B6-5 5 1 3 Council Decision 89/464/Euratom of 18 July 1989 adopting a research and training programme for the European Atomic Energy Community in the field of remote handling in hazardous or disordered nuclear environments (1989 to 1993) — Teleman (OJ No L 226, 3. 8. 1989, p. 16).

The aim of the Teleman programme is to help the nuclear industry to handle growing quantities of radioactive material, to monitor, replace and dismantle components of reactors and other nuclear facilities without increasing the radiation dose received by workers and to mitigate the consequences of major accidents.

The technology to be harnessed is that of computer and robot-aided remote operation having greater range, intelligence, mobility and resistance to aggressive environments.

The programme covers:

— development of highly specialized components for remote handling and robot vehicles,

— manufacture of a small number of experimental machines, each being adapted to an environment, a series of tasks and to the relevant research,

— analysis of the performance of the experimental machines and their presentation to industry with a view to their adaptation to the market.

Among the potential contractors there are bodies engaged in the development and supply of advanced automation and military technologies, and universities having available to them facilities for the building and testing of experimental machines.

This appropriation is intended to cover staff expenditure in respect of four staff (two A, one B and one C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 1	*(cont'd)*						
B6-5 5 1 3	*(cont'd)*						
	Article B6-5 5 1 — Total	4 100 000	20 592 000	20 800 000	32 000 000	40 379 088,33	28 026 061,09
B6-5 5 2	***Controlled thermonuclear fusion***						
B6-5 5 2 1	Controlled thermonuclear fusion — General programme Differentiated appropriations	p.m.	72 507 000	24 400 000	61 602 483	41 632 850,77	94 394 426,03

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Remarks
B6-5 5 1	*(cont'd)*
B6-5 5 1 3	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 600 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	4 209 876	1 400 000	1 200 000	1 000 000	609 876	
Commitment appropriations carried over from 1991						
Appropriation for 1992	9 000 000	4 000 000	3 324 000	1 176 000	500 000	
Appropriation for 1993	600 000		600 000			
Total	13 809 876	5 400 000	5 124 000	2 176 000	1 109 876	

B6-5 5 2

B6-5 5 2 1 Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22).

Council Decision 85/201/Euratom of 12 March 1985 adopting a research and training programme in the field of controlled thermonuclear fusion (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 25).

Council Decision 88/448/Euratom of 25 July 1988 adopting a multiannual research and training programme in the field of controlled thermonuclear fusion (OJ No L 222, 12. 8. 1988, p. 5).

This appropriation is intended to cover the commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-55 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-552	*(cont'd)*						
B6-5521	*(cont'd)*						
B6-5522	Controlled thermonuclear fusion — Participation in the JET joint undertaking Differentiated appropriations	p.m.	p.m.	3 000 000	3 000 000	75 000 000,—	75 000 000,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-55 — ENERGY *(cont'd)*

Article Item | Remarks

B6-5 5 2 *(cont'd)*

B6-5 5 2 1 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	123 160 436	49 602 483	65 000 000	8 557 953		
Commitment appropriation carried over from 1991						
Appropriation for 1992	24 400 000	12 000 000	7 507 000	4 893 000		
Appropriation for 1993	p.m.		p.m.			
Total	147 560 436	61 602 483	72 507 000	13 450 953		

B6-5 5 2 2 Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10).

Council Decision 85/201/Euratom of 12 March 1985 adopting a research and training programme in the field of controlled thermonuclear fusion (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 25).

Council Decision 88/448/Euratom of 25 July 1988 adopting a multiannual research and training programme in the field of controlled thermonuclear fusion (OJ No L 222, 12. 8. 1988, p. 5).

Council Decision 91/677/Euratom of 19 December 1991 approving amendments to the statutes of the Joint European Torus (JET) joint undertaking (OJ No L 375, 31. 12. 1991, p. 9).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 2	*(cont'd)*						
B6-5 5 2 2	*(cont'd)*						
	Article B6-5 5 2 — Total	p.m.	72 507 000	27 400 000	64 602 483	116 632 850,77	169 394 426,03
B6-5 5 3	***Non-nuclear energies and rational use of energy***						
B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy) Differentiated appropriations	p.m.	17 208 000	1 100 000	31 200 000	26 924 197,82	36 855 026,17

CHAPTER B6-5 5 — ENERGY *(cont'd)*

Article Item | Remarks

B6-5 5 2 *(cont'd)*

B6-5 5 2 2 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	3 000 000	3 000 000				
Appropriation for 1993	p.m.		p.m.			
Total	3 000 000	3 000 000	p.m.			

B6-5 5 3

B6-5 5 3 1 Council Decision 85/198/EEC of 12 March 1985 adopting a research and development programme in the field of non-nuclear energy (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 16).

Council Decision 89/236/EEC of 14 March 1989 adopting a specific research and technological development programme in the field of energy — Non-nuclear energies and the rational use of energy (1989 to 1992) 'Joule' (Joint opportunities for unconventional or long-term energy supply) (OJ No L 98, 11. 4. 1989, p. 13).

This appropriation is intended to cover the commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 3	*(cont'd)*						
B6-5 5 3 1	*(cont'd)*						
	Article B6-5 5 3 — Total	p.m.	17 208 000	1 100 000	31 200 000	26 924 197,82	36 855 026,17
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	4 100 000	110 307 000	49 300 000	127 802 483	183 936 136,92	234 275 513,29
	CHAPTER B6-5 5 TOTAL	4 100 000	110 307 000	49 300 000	127 802 483	183 936 136,92	234 275 513,29
	CHAPTER B6-5 6						
B6-5 6 1	***Science and technology for development***						
B6-5 6 1 1	Science and technology for development Differentiated appropriations	p.m.	7 251 000	p.m.	9 800 000	7 099 695,53	16 544 870,37

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Article Item	Remarks
B6-5 5 3	*(cont'd)*
B6-5 5 3 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	63 061 975	28 100 000	13 800 000	13 000 000	8 161 975	
Commitment appropriations carried over from 1991	8 000 000	2 000 000	3 408 000	2 592 000		
Appropriation for 1992	1 100 000	1 100 000				
Appropriation for 1993	p.m.		p.m.			
Total	72 161 975	31 200 000	17 208 000	15 592 000	8 161 975	

B6-5 6 1

B6-5 6 1 1 Council Decision 82/837/EEC of 3 December 1982 adopting a programme of research and development in the field of science and technology for development (1983 to 1986) (OJ No L 352, 14. 12. 1982, p. 24).

Council Decision 87/590/EEC of 14 December 1987 relating to a research and development programme in the field of science and technology for development (1987 to 1991) (OJ No L 355, 17. 12. 1987, p. 41).

This appropriation is intended to cover the commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT *(cont'd)*

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 6 1	*(cont'd)*						
B6-5 6 1 1	*(cont'd)*						
	Article B6-5 6 1 — Total	p.m.	7 251 000	p.m.	9 800 000	7 099 695,53	16 544 870,37
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	7 251 000	p.m.	9 800 000	7 099 695,53	16 544 870,37
	CHAPTER B6-5 6 TOTAL	p.m.	7 251 000	p.m.	9 800 000	7 099 695,53	16 544 870,37
	CHAPTER B6-5 7						
B6-5 7 1	***Marine sciences and technologies***						
B6-5 7 1 1	MAST (marine science and technology) Differentiated appropriations	p.m.	4 834 000	2 200 000	9 100 000	11 005 739,41	12 472 072,11

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 6 — SCIENCE AND TECHNOLOGY FOR DEVELOPMENT *(cont'd)*

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES

Article Item	Remarks
B6-5 6 1	*(cont'd)*
B6-5 6 1 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	24 554 891	9 800 000	7 251 000	5 749 000	1 754 891	
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	24 554 891	9 800 000	7 251 000	5 749 000	1 754 891	

B6-5 7 1

B6-5 7 1 1 Council Decision 89/413/EEC of 20 June 1989 on a specific research and technological development programme in the field of marine science and technology (MAST) (OJ No L 200, 13. 7. 1989, p. 30).

This appropriation is intended to cover the commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 7 1	*(cont'd)*						
B6-5 7 1 1	*(cont'd)*						
	Article B6-5 7 1 — Total	p.m.	4 834 000	2 200 000	9 100 000	11 005 739,41	12 472 072,11
B6-5 7 2	***Fisheries***						
B6-5 7 2 1	Fisheries research programme Differentiated appropriations	p.m.	5 317 000	1 200 000	9 400 000	11 988 924,79	7 676 271,15

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 7 1	*(cont'd)*
B6-5 7 1 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	19 706 124	7 600 000	4 300 000	5 000 000	2 806 124	
Commitment appropriations carried over from 1991						
Appropriation for 1992	2 200 000	1 500 000	534 000	166 000		
Appropriation for 1993	p.m.		p.m.			
Total	21 906 124	9 100 000	4 834 000	5 166 000	2 806 124	

B6-5 7 2

B6-5 7 2 1 Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1).

Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first Framework Programme 1984 to 1987 (OJ No C 208, 4. 8. 1983, p. 1).

Council Regulation (EEC) No 3252/87 of 19 October 1987 on the coordination and promotion of research in the fisheries sector (OJ No L 314, 4. 11. 1987, p. 17).

Council Decision 87/534/EEC of 19 October 1987 adopting Community research and coordination programmes in the fisheries sector for the period 1988 to 1992 (OJ No L 314, 4. 11. 1987, p. 20).

This appropriation is intended to cover the commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 7 2	*(cont'd)*						
B6-5 7 2 1	*(cont'd)*						
	Article B6-5 7 2 — Total	p.m.	5 317 000	1 200 000	9 400 000	11 988 924,79	7 676 271,15
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	10 151 000	3 400 000	18 500 000	22 994 664,20	20 148 343,26
	CHAPTER B6-5 7 TOTAL	p.m.	10 151 000	3 400 000	18 500 000	22 994 664,20	20 148 343,26

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 7 — EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 7 2	*(cont'd)*
B6-5 7 2 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	20 864 761	8 200 000	5 317 000	6 683 000	664 761	
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 200 000	1 200 000				
Appropriation for 1993	p.m.		p.m.			
Total	22 064 761	9 400 000	5 317 000	6 683 000	664 761	

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 8						
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***						
B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists) Differentiated appropriations	p.m.	20 302 000	13 500 000	35 400 000	49 795 422,22	34 507 900,60
B6-5 8 1 2	SPES (stimulation plan for economic science) Differentiated appropriations	p.m.	2 417 000	1 000 000	2 200 000	7 897 982,12	2 179 306,92

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION

Article Item | Remarks

B6-5 8 1

B6-5 8 1 1 Council Decision 83/331/EEC of 28 June 1983 adopting an experimental Community action to stimulate the efficacy of the European Economic Community's scientific and technical potential (OJ No L 181, 6. 7. 1983, p. 20).

Council Decision 85/197/EEC of 12 March 1985 adopting a plan for the stimulation of scientific and technical cooperation and interchange in Europe (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 13).

Council Decision 88/419/EEC of 29 June 1988 adopting a programme plan to stimulate the international cooperation and interchange needed by European research scientists (1988 to 1992) (Science) (OJ No L 206, 30. 7. 1988, p. 34).

This appropriation is intended to cover the commitments entered into.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	73 848 398	29 260 000	17 270 000	17 200 000	10 118 398	
Commitment appropriations carried over from 1991						
Appropriation for 1992	13 500 000	6 140 000	3 032 000	3 498 000	830 000	
Appropriation for 1993	p.m.		p.m.			
Total	87 348 398	35 400 000	20 302 000	20 698 000	10 948 398	

B6-5 8 1 2 Council Decision 89/118/EEC of 13 February 1989 adopting a European stimulation plan for economic science (1989 to 1992) (SPES) (OJ No L 44, 16. 2. 1989, p. 43).

This appropriation is intended to cover the commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 1	*(cont'd)*						
B6-5 8 1 2	*(cont'd)*						
	Article B6-5 8 1 — Total	p.m.	22 719 000	14 500 000	37 600 000	57 693 404,34	36 687 207,52
B6-5 8 2	***Utilization of large-scale facilities***						
B6-5 8 2 1	Support for large-scale facilities						
	Differentiated appropriations	p.m.	3 577 000	7 100 000	7 900 000	7 991 691,55	6 223 196,70

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 1	*(cont'd)*
B6-5 8 1 2	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	7 574 627	1 200 000	2 417 000	3 083 000	874 627	
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 000 000	1 000 000				
Appropriation for 1993	p.m.		p.m.			
Total	8 574 627	2 200 000	2 417 000	3 083 000	874 627	

B6-5 8 2

B6-5 8 2 1 Council Decision 89/238/EEC of 14 March 1989 adopting a Community support plan to facilitate access to large-scale scientific and technical facilities of common interest (OJ No L 98, 11. 4. 1989, p. 29).

This appropriation is intended to cover the commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 2	*(cont'd)*						
B6-5 8 2 1	*(cont'd)*						
	Article B6-5 8 2 — Total	p.m.	3 577 000	7 100 000	7 900 000	7 991 691,55	6 223 196,70
B6-5 8 3	***Prospects and evaluation and other support measures***						
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology Differentiated appropriations	1 600 000	3 094 000	3 300 000	5 100 000	5 571 469,61	6 709 992,93

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item | Remarks

B6-5 8 2 *(cont'd)*

B6-5 8 2 1 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	9 178 510	4 400 000	1 500 000	2 000 000	1 278 510	
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 100 000	3 500 000	2 077 000	1 123 000	400 000	
Appropriation for 1993	p.m.		p.m.			
Total	16 278 510	7 900 000	3 577 000	3 123 000	1 678 510	

B6-5 8 3

B6-5 8 3 1 Council Decision 83/519/EEC of 17 October 1983 concerning a research programme of the European Economic Community on forecasting and assessment in the field of science and technology (FAST) (1983 to 1987) (OJ No L 293, 25. 10. 1983, p. 20).

Council Decision 89/414/EEC of 20 June 1989 adopting a Community programme in the field of strategic analysis, forecasting and evalution in matters of research and technology (Monitor) (OJ No L 200, 13. 7. 1989, p. 38).

The Monitor programme (1989 to 1992) is aimed to be instrumental in identifying new directions and priorities for the common research and technological development policy, gearing it more closely to the other Community policies and improving procedures and methodologies of evaluation of research and development programmes.

It comprises of three closely linked activities which complement each other :

— SAST (Strategic analyses in the field of science and technology) : strategic analysis of scientific and technological developments. The aim of this action is to identify and evaluate, for a particular field and research and technological development activity, the strategic options open to the European Community, taking into account the relevant technological, economic, social and environmental factors, and to submit specific recommendations for action;

— FAST (Forecasting and assessment in science and technology) : multidimensional analysis of scientific and technological changes with a view to highlighting their long-term effects on and implications for the common research and development policy and the other Community policies, and the timely proposal of priority options for new approaches to shape Community action in the long term in the fields of science and technology;

— Spear (Support programme for the evaluation of activities in the field of research) : research and studies intended to improve the methodologies and effectiveness of evaluation of research and development activities, including the development of indicators and exchanges of information with experts in the field of research evaluation.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 3	*(cont'd)*						
B6-5 8 3 1	*(cont'd)*						
B6-5 8 3 2	Doses (development of statistical expert systems) Differentiated appropriations	p.m.	360 000	500 000	997 517	1 252 298,37	1 124 919,84
	Article B6-5 8 3 — Total	1 600 000	3 454 000	3 800 000	6 097 517	6 823 767,98	7 834 912,77

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item | Remarks

B6-5 8 3 *(cont'd)*

B6-5 8 3 1 *(cont'd)*

This appropriation is intended to cover staff expenditure in respect of 25 staff (14 A, two B and nine C) until 30 June 1993.
The commitment appropriation authorized for 1993 is ECU 1 600 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	3 562 218	2 900 000	394 000	268 218		
Commitment appropriations carried over from 1991						
Appropriation for 1992	3 300 000	2 200 000	1 100 000			
Appropriation for 1993	1 600 000		1 600 000			
Total	8 462 218	5 100 000	3 094 000	268 218		

B6-5 8 3 2 Council Decision 89/415/EEC of 20 June 1989 instituting a specific programme for the research and development of statistical expert systems (Doses) (OJ No L 200, 13. 7. 1989, p. 46).
This appropriation is intended to cover the commitments entered into.
Commitment appropriation authorized for 1993 : p.m.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	869 861	647 517	222 344			
Commitment appropriations carried over from 1991						
Appropriation for 1992	500 000	350 000	137 656	12 344		
Appropriation for 1993	p.m.		p.m.			
Total	1 369 861	997 517	360 000	12 344		

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***						
B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research) Differentiated appropriations	1 500 000	5 607 000	8 600 000	9 300 000	9 924 051,15	9 130 887,77
B6-5 8 4 2	Eurotra (machine translation system of advanced design) Differentiated appropriations	p.m.	2 707 000	1 000 000	3 920 000	8 996 529,57	3 979 179,31

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 4	
B6-5 8 4 1	Council Decision 89/412/EEC of 20 June 1989 adopting a specific programme for the dissemination and utilization of results from scientific and technological research (Value) (1989 to 1992) (OJ No L 200, 13. 7. 1989, p. 23). The purpose of the Value programme is to : — disseminate and utilize the results of Community research and technological development projects, — promote the integration of computerized communications networks in the field of research and technological development. This appropriation is intended to cover staff expenditure in respect of 20 staff (nine A, four B and seven C) until 30 June 1993. Some of the activities in connection with this objective are carried out by the Joint Research Centre as back-up for the other Commission departments (Items B6-1 1 1 1, B6-1 2 1 1 and Article B6-4 2 1). This work by the Joint Research Centre is estimated at ECU 533 251. The commitment appropriation authorized for 1993 is ECU 1 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	8 985 678	6 000 000	2 792 678	193 000		
Commitment appropriations carried over from 1991						
Appropriation for 1992	8 600 000	3 300 000	2 114 322	3 185 678		
Appropriation for 1993	1 500 000		700 000	800 000		
Total	19 085 678	9 300 000	5 607 000	4 178 678		

B6-5 8 4 2	Council Decision 89/410/EEC of 20 June 1989 on a specific programme for the completion of a machine translation system of advanced design (Eurotra) (OJ No L 200, 13. 7. 1989, p. 15). Council Decision 90/664/EEC of 26 November 1990 adopting a specific programme concerning the preparation of the development of an operational Eurotra system (OJ No L 358, 21. 12. 1990, p. 84). This appropriation is intended to cover the commitments entered into.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 8 4	*(cont'd)*						
B6-5 8 4 2	*(cont'd)*						
	Article B6-5 8 4 — Total	1 500 000	8 314 000	9 600 000	13 220 000	18 920 580,72	13 110 067,08
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 100 000	38 064 000	35 000 000	64 817 517	91 429 444,59	63 855 384,07
	CHAPTER B6-5 8 TOTAL	3 100 000	38 064 000	35 000 000	64 817 517	91 429 444,59	63 855 384,07
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 800 000	493 047 000	242 900 000	913 258 470	1 113 554 575,52	1 167 261 543,74
	Title B6-5 — Total	**15 800 000**	**493 047 000**	**242 900 000**	**913 258 470**	**1 113 554 575,52**	**1 167 261 543,74**

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-5 8 — IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-5 8 4	*(cont'd)*
B6-5 8 4 2	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	6 434 903	3 520 000	2 400 000	514 903		
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 000 000	400 000	307 000	293 000		
Appropriation for 1993	p.m.		p.m.			
Total	7 434 903	3 920 000	2 707 000	807 903		

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 1						
B6-6 1 1	***Information and communications technologies***						
B6-6 1 1 1	Information technology Differentiated appropriations	481 500 000	354 396 500	368 402 000	147 925 000	0,—	0,—

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Remarks
	These remarks apply to all the budget headings in Title B6-6. Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28). The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. They also cover expenditure on staff, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries or organizations in third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-6 1 1	
B6-6 1 1 1	Council Decision 91/394/EEC of 8 July 1991 adopting a specific research and technological development programme in the field of information technologies (1990 to 1994) (OJ No L 218, 6. 8. 1991, p. 22). This specific programme is designed to : — provide the European information technology industry with the basic technology to meet the competitive requirements of the 1990s on a global scale, — improve the ability to use and integrate information technology and to encourage rapid transfer to selected areas of application, — pave the way for the development, implementation and acceptance of international standards, — promote industrial and scientific cooperation through precompetitive research and through special actions which raise the potential for such cooperation in peripheral regions, — develop and maintain a sufficiently strong foundation of basic research on subjects of potential long-term industrial relevance.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 1	*(cont'd)*						
B6-6 1 1 2	Communications technology Differentiated appropriations	107 625 000	122 980 500	143 802 000	94 700 000	142 670 324,43	43 117 416,06

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 1	*(cont'd)*

It addresses the following areas :
— microelectronics,
— information processing systems and software,
— advanced home and business systems, peripherals,
— computer-integrated manufacturing and engineering,
— basic research.

This appropriation is intended to cover staff expenditure in respect of 293 staff (150 A, 49 B and 94 C).

The commitment appropriation authorized for 1993 is ECU 481 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991	179 458 000	53 984 000	80 000 000	40 000 000	5 474 000	
Appropriation for 1992	368 402 000	147 925 000	150 000 000	60 000 000	10 477 000	
Appropriation for 1993	481 500 000		124 396 000	310 000 000	45 000 000	2 103 500
Total	1 029 360 000	201 909 000 (1)	354 396 500	410 000 000	60 951 000	2 103 500

(1) Of which ECU 53 984 000 in payment appropriations carried over in respect of commitments entered into still outstanding as at 31 December 1991.

B6-6 1 1 2

Council Decision 91/352/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of communication technologies (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 8).

This specific programme is designed for the development of low-cost, high-performance mobile communication systems.

It contributes to the socioeconomic development of the Community, to the reduction of regional and urban/rural economic disparities, to the proper functioning of the internal market and to the competitiveness of the European economy. In addition, it also promotes collaboration between operators in the different sectors and thus improves the quality of communication services, information security and reliability; it strengthens the international competitiveness of the Community's telecommunications industry; it will enable the European operators to meet the new challenges in technologies and services under the best possible conditions; it will allow service providers to improve their cost/benefit ratio and to introduce new or enhanced information services which will both increase revenue and give indispensable support to other Community production sectors; it will create an environment conducive to technical competition and allow services and telecommunications users (individual and corporate) to experiment with certain advanced communications; it will pave the way for the development, implementation and acceptance of international standards.

The work focuses on intelligent network developments, image communications, new generations of mobile communications, information safety and application experiments. The objective of these experiments is to establish the feasibility of applications of advanced communication technologies.

This appropriation is intended to cover staff expenditure in respect of 99 staff (55 A, 10 B, 34 C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 2	*(cont'd)*						
B6-6 1 1 3	Telematic systems in areas of general interest Differentiated appropriations	78 800 000	112 181 000	168 584 000	104 775 000	89 414 045,57	29 429 456,90

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 107 625 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	94 891 908	44 891 908	40 000 000	10 000 000		
Commitment appropriations carried over from 1991						
Appropriation for 1992	143 802 000	49 808 092	55 000 000	36 000 000	2 993 908	
Appropriation for 1993	107 625 000		27 980 500	65 000 000	14 644 500	
Total	346 318 908	94 700 000	122 980 500	111 000 000	17 638 408	

B6-6 1 1 3 Council Decision 91/353/EEC of 7 June 1991 adopting a specific programme of research and technological development in the field of telematic systems in areas of general interest (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 18).

Free movement of people, goods and services in Europe after the establishment of the internal market will only be possible if a wide range of services are available where and when required. Public services and administrations, as well as most major businesses, will need to be able to operate effectively across national boundaries. Cheap and efficient trans-European communication services are therefore crucial to Europe's social and economic development. Infrastructures for information and data exchange must be quickly brought up to the level needed to meet this challenge. For this, research and technological development projects must be launched right away in order to identify requirements, reach a consensus on common data exchange protocols and procedures and ensure that the right technologies are available.

Measures will be undertaken in the public administration, transport (in particular research in the safety field : the Samovar project and ATT equipment, etc.), health care (including technologies and services for handicapped and elderly people), flexible training and correspondance courses, libraries and linguistics sectors as well as rural areas.

This appropriation is intended to cover staff expenditure in respect of 108 staff (58 A, 17 B and 33 C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 3	*(cont'd)*						
	Article B6-6 1 1 — Total	667 925 000	589 558 000	680 788 000	347 400 000	232 084 370,—	72 546 872,96
B6-6 1 2	***Industrial and materials technologies***						
B6-6 1 2 1	Industrial and materials technologies Differentiated appropriations	204 988 000	110 233 000	250 375 000	85 175 000	2 571 033,—	0,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item | Remarks

B6-6 1 1 *(cont'd)*

B6-6 1 1 3 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 78 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	59 039 046	28 775 000	29 000 000	1 264 046		
Commitment appropriations carried over from 1991						
Appropriation for 1992	168 584 000	76 000 000	68 000 000	15 000 000	9 584 000	
Appropriation for 1993	78 800 000		15 181 000	50 000 000	12 819 000	800 000
Total	306 423 046	104 775 000	112 181 000	66 264 046	22 403 000	800 000

B6-6 1 2

B6-6 1 2 1 Council Decision 91/506/EEC of 9 September 1991 adopting a specific programme of research and technological development in the field of industrial and materials technologies (1990 to 1994) (OJ No L 269, 25. 9. 1991, p. 30).

Council Decision 91/679/EEC of 19 December 1991 adopting the work programme for the implementation of the specific programme of research and technological development in the field of industrial and materials technologies (1991 to 1994) (OJ No L 375, 31. 12. 1991, p. 18).

This specific programme is designed to help rejuvenate Europe's processing industry by strengthening its scientific basis with research and development work. With this in view, encouragement will be given to basic technological research and the integration of the new technologies, especially prenormative work aimed at establishing standards and codes of practice, by the user industries. The environmental aspects of products and processes, which are important components of the work, will be taken into account in all areas of research.

The measure covers precompetitive research and technological development in the field of production technology and applications of materials. Integrated projects will receive support in clearly defined areas where several technologies have to be brought together.

This programme covers the following areas :

— materials and raw materials,

— design and manufacture,

— research in the field of aeronautics.

This appropriation is intended to cover expenditure in respect of 81 staff (48 A, 12 B and 21 C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 2	*(cont'd)*						
B6-6 1 2 1	*(cont'd)*						
B6-6 1 2 2	Measurement and testing Differentiated appropriations	21 594 000	11 711 000	15 526 000	4 690 000	0,—	0,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 2	*(cont'd)*
B6-6 1 2 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 204 988 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991	49 523 000	13 828 967	18 104 000	12 638 000	4 952 033	
Appropriation for 1992	250 375 000	77 547 000	76 973 000	70 944 000	24 911 000	
Appropriation for 1993	204 988 000		15 156 000	123 825 000	47 147 967	18 859 033
Total	504 886 000	91 375 967 (1)	110 233 000	207 407 000	77 011 000	18 859 033

(1) Of which ECU 6 200 967 in payment appropriations carried over in respect of commitments entered into still outstanding as at 31 December 1991.

B6-6 1 2 2

Council Decision 92/247/EEC of 29 April 1992 adopting a specific research and technological development programme in the field of measurement and testing (1990 to 1994) (OJ No L 126, 12. 5. 1992, p. 12).

This specific programme is designed to contribute to the removal of certain trade barriers in the internal market by improving the harmonization of testing, measurement and analysis methods.

It covers the following areas :

— support of Regulations and Directives,

— support of standardization and tests,

— development of common means of calibration for the Community,

— development of new measurement methods.

More specifically, the aim is to improve the techniques of measurement, testing and chemical analysis if they are not accurate enough and to develop new measurement methods in order to meet the new requirements of industry.

There are two main types of measures :

— research and development projects with at least two partners participating,

— comparisons involving several laboratories in the Member States.

This appropriation covers :

— expenditure in respect of 34 staff (21 A, three B and 10 C),

— buildings and infrastructure made available by the Joint Research Centre for preparing, storing and dispatching samples or reference standards, and the running costs and capital expenditure arising therefrom. (Such expenditure is estimated at ECU 500 000).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 2	*(cont'd)*						
B6-6 1 2 2	*(cont'd)*						
	Article B6-6 1 2 — Total	226 582 000	121 944 000	265 901 000	89 865 000	2 571 033,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	894 507 000	711 502 000	946 689 000	437 265 000	234 655 403,—	72 546 872,96
	CHAPTER B6-6 1 TOTAL	894 507 000	711 502 000	946 689 000	437 265 000	234 655 403,—	72 546 872,96
	CHAPTER B6-6 2						
B6-6 2 1	***Environment***						
B6-6 2 1 1	Environment Differentiated appropriations	72 836 000	64 358 000	114 627 000	28 313 000	33 343 680,72	2 792 533,18

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Remarks

B6-6 1 2 *(cont'd)*

B6-6 1 2 2 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 21 594 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	15 526 000	4 690 000	5 529 000	3 770 000	1 537 000	
Appropriation for 1993	21 594 000		6 182 000	10 952 000	2 973 000	1 487 000
Total	37 120 000	4 690 000	11 711 000	14 722 000	4 510 000	1 487 000

B6-6 2 1

B6-6 2 1 1 Council Decision 91/354/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the environment (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 29).

This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994). It ensures the continuation of the previous STEP (Science and technology for environmental protection) and Epoch (European programme on climatology and natural hazards) programmes with updated form and content in order to carry on earlier development and to attain current objectives.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 1	*(cont'd)*						
B6-6 2 1 1	*(cont'd)*						
B6-6 2 1 2	Marine science and technology Differentiated appropriations	40 660 000	23 947 500	33 686 000	9 000 000	11 783 221,78	812 110,42

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 1	*(cont'd)*
B6-6 2 1 1	*(cont'd)*

It covers the following areas :

— participation in global change programmes : natural climatic change, anthropogenic climate change, climate change impacts, stratospheric ozone, tropospheric physics and chemistry, biogeochemical cycles and ecosystem dynamics,

— technologies and engineering for the environment : assessment of environmental quality and monitoring, technologies for protecting and rehabilitating the environment,

— research on economic and social aspects of environmental issues : socioeconomic assessment of the changing environment, socioeconomic impact of environmental policies and research,

— natural and technological risks : natural risks, technological risks, desertification in the Mediterranean area.

The programme will be implemented by means of shared-cost research contracts, coordination activities (including concerted actions), education and training activities, studies and assessments.

This appropriation is intended to cover staff expenditure in respect of 40 staff (25 A two B and 13 C).

The commitment appropriation authorized for 1993 is ECU 72 836 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	17 151 148	4 931 000	9 165 000	3 055 148		
Commitment appropriations carried over from 1991						
Appropriation for 1992	114 627 000	23 382 000	48 267 000	31 657 852	11 320 148	
Appropriation for 1993	72 836 000		6 926 000	46 037 000	13 247 852	6 625 148
Total	204 614 148	28 313 000	64 358 000	80 750 000	24 568 000	6 625 148

B6-6 2 1 2 Council Decision 91/351/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of marine science and technology (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 1).

This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994) : providing the scientific and technological base for the exploration, exploitation, management and protection of coastal seas, including polar seas; improving coordination and cooperation between national programmes and strengthening industrial competitiveness, etc.

The research work is to be carried out under shared-cost contracts and through coordination of national programmes in the following areas :

— marine science,

— coastal zone science and engineering,

— marine technology,

— supporting initiatives,

— large-scale targeted projects.

This appropriation is intended to cover staff expenditure in respect of 19 staff (12 A, one B and six C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 1	*(cont'd)*						
B6-6 2 1 2	*(cont'd)*						
	Article B6-6 2 1 — Total	113 496 000	88 305 500	148 313 000	37 313 000	45 126 902,50	3 604 643,60
B6-6 2 2	***Life sciences and technologies***						
B6-6 2 2 1	Biotechnology Differentiated appropriations	76 849 000	23 528 000	51 851 000	14 125 000	0,—	0,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 1	*(cont'd)*
B6-6 2 1 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 40 660 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	5 711 111	1 323 000	3 291 000	1 097 111		
Commitment appropriations carried over from 1991						
Appropriation for 1992	33 686 000	7 677 000	15 602 000	7 271 889	3 135 111	
Appropriation for 1993	40 660 000		5 054 500	24 526 500	7 385 889	3 693 111
Total	80 057 111	9 000 000	23 947 500	32 895 500	10 521 000	3 693 111

B6-6 2 2

B6-6 2 2 1 Council Decision 92/218/EEC of 26 March 1992 adopting a specific research and technological development programme in the field of biotechnology (1990 to 1994) (OJ No L 107, 24. 4. 1992, p. 11).

This specific programme is to increase the biological knowledge that forms a common and integral base for applications in the fields of agriculture, industry, health, nutrition and the environment. The programme is designed to broaden the objectives of the Bridge (Biotechnology research for innovation, development and growth in Europe) programme and to introduce new themes not yet covered by research and development activities in areas fundamental to the understanding, exploitation and protection of biological processes.

It covers the following areas :

— molecular approaches : structure and function of proteins, structure of genes, expression of genes,

— cellular and organism biology : cellular regeneration, reproduction and development of living organisms; metabolism of animals, plants and mibrobes, essential physiological traits; communication systems within living matter,

— ecology and population biology : ecological consequences of biotechnology; conservation of genetic resources.

This appropriation is intended to cover expenditure in respect of two staff (one A and one C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 1	*(cont'd)*						
B6-6 2 2 2	Agriculture and agro-industry, including fisheries Differentiated appropriations	100 899 000	51 850 500	60 483 000	22 362 000	0,—	0,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 76 849 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	51 851 000	14 125 000	15 000 000	16 000 000	6 726 000	
Appropriation for 1993	76 849 000		8 528 000	40 472 000	20 274 000	7 575 000
Total	128 700 000	14 125 000	23 528 000	56 472 000	27 000 000	7 575 000

B6-6 2 2 2

Council Decision 91/504/EEC of 9 September 1991 adopting a specific research and technological development and demonstration programme for the European Economic Community in the field of agriculture and agro-industry, including fisheries (1990 to 1994) (OJ No L 265, 21. 9. 1991, p. 33).

This specific programme covers the following areas :

— primary production in agriculture, horticulture, forestry, fishing and aquaculture,

— inputs to agriculture, horticulture, forestry, fishing and aquaculture,

— processing of biological raw materials from agriculture, horticulture, forestry, fishing and aquaculture,

— end-use and end-products.

Positive results from research in agro-industry need to be applied as soon as possible throughout agriculture.

This appropriation is intended to cover the Community's contribution to the funding of demonstration projects and to disseminate knowledge obtained by the seven European economic interest groups which were already working with Community financial backing in 1990.

To facilitate continuation of the projects, and in line with its undertaking, the Community's funding should amount to 50 %.

This appropriation is also intended to cover, up to a total of ECU 50 000 000 in commitment appropriations and ECU 15 000 000 in payment appropriations, agro-industrial demonstration projects concerning environmentally sound experimental techniques for the processing of renewable raw materials with a view to industrial production in the non-food sector. The techniques include the manufacture of biodegradable plastics from sugar or starch, the use of linseed oil, rape seed oil or oils with a high oleic acid content in various chemical applications, and the use of cellulose obtained from annual plants in chemical processes and construction. These measures also seek to disseminate knowledge in these fields.

This appropriation also covers staff expenditure in respect of 38 staff (18 A, six B and 14 C), including 18 (nine A, two B and seven C) as from 1 July 1993.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 2	*(cont'd)*						
B6-6 2 2 3	Biomedicine and health Differentiated appropriations	61 400 000	22 545 000	34 626 000	9 600 000	263 738,81	253 643,93

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 100 899 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991	81 048 000	24 314 000	22 419 000	26 210 000	8 105 000	
Appropriation for 1992	60 483 000	28 915 000	9 931 000	15 758 000	5 879 000	
Appropriation for 1993	100 899 000		19 500 500	53 277 000	18 797 500	9 324 000
Total	242 430 000	53 229 000 (1)	51 850 500	95 245 000	32 781 500	9 324 000

(1) Of which ECU 30 867 000 in payment appropriations carried over from 1991 in respect of commitments entered into still outstanding as at 31 December 1991.

B6-6 2 2 3 Council Decision 91/505/EEC of 9 September 1991 adopting a specific research and technological development programme in the field of biomedicine and health (1990 to 1994) (OJ No L 267, 24. 9. 1991, p. 25).

This specific programme is designed to contribute to the improvement of the efficacy of research and development in medicine and health in the Member States, particularly by better coordination of research and development activities, to the exploitation of the results by way of Community cooperation, and to the pooling of the resources available.

It covers the following areas :

— development of coordinated research on prevention, care and health systems,

— major health problems and diseases of great socio-economic impact,

— human genome analysis,

— research on biomedical ethics.

This programme includes concerted actions and shared-cost projects.

This appropriation is intended to cover staff expenditure in respect of 18 staff (10 A, three B and five C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 3	*(cont'd)*						
B6-6 2 2 4	Life sciences and technologies for developing countries Differentiated appropriations	26 938 000	29 196 000	46 871 000	14 450 000	16 307 400,93	701 113,90

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 3	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 61 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991	12 610 000	3 783 000	5 044 000	2 522 000	1 261 000	
Appropriation for 1992	34 626 000	10 406 905	12 143 000	8 992 000	3 084 095	
Appropriation for 1993	61 400 000		5 358 000	38 964 000	11 384 905	5 693 095
Total	108 636 000	14 189 905 (1)	22 545 000	50 478 000	15 730 000	5 693 095

(1) Of which ECU 4 589 905 in payment appropriations carried over from 1991 in respect of commitments entered into still outstanding as at 31 December 1992.

B6-6 2 2 4 Council Decision 91/366/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the life sciences and technologies for developing countries (1990 to 1994) (OJ No L 196, 19. 7. 1991, p. 31).

This specific programme is designed to increase cooperation between European scientists and those from developing countries in the areas of agriculture (including fishing, aquaculture and forestry) and tropical medicine, health and nutrition while safeguarding the environment, in order to allow the developing countries to benefit from the scientific knowledge and technological developments available in the Community and to promote development of the research capacity of these countries while encouraging the strengthening of that existing in the Member States.

It covers the following areas :

— improvement of living conditions : reduction of food shortages; the development of agricultural production of high economic value,

— improvements in health : prevention and treatment of the predominant diseases in the developing countries; health care systems appropriate to the rural or urban environment of the developing countries; nutrition.

This appropriation is intended to cover staff expenditure in respect of 20 staff (11 A, three B and six C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 4	*(cont'd)*						
B6-6 2 2 6	Research programme in the coal and steel industry Differentiated appropriations	p.m.	p.m.				
	Article B6-6 2 2 — Total	266 086 000	127 119 500	193 831 000	60 537 000	16 571 139,74	954 757,83

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 4	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 26 938 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	12 906 287	6 664 000	4 682 000	1 560 287		
Commitment appropriations carried over from 1991						
Appropriation for 1992	46 871 000	7 786 000	21 655 000	12 994 713	4 435 287	
Appropriation for 1993	26 938 000		2 859 000	16 797 000	4 854 713	2 427 287
Total	86 715 287	14 450 000	29 196 000	31 352 000	9 290 000	2 427 287

B6-6 2 2 6 *New item*

European Parliament resolution of 9 July 1992 on the future of the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181).

This item creates the structure whereby measures under the ECSC Treaty can be gradually incorporated into the EEC Treaty.

Commitment appropriation for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	***Energy***						
B6-6 2 3 1	Non-nuclear energies Differentiated appropriations	10 413 000	52 812 000	117 721 000	34 125 000	48 140,68	146,55
B6-6 2 3 2	Nuclear fission safety Differentiated appropriations	7 900 000	14 457 000	23 195 000	4 870 000	0,—	0,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 3	
B6-6 2 3 1	Council Decision 91/484/EEC of 9 September 1991 adopting a specific research and technological development programme in the field of non-nuclear energy (1990 to 1994) (OJ No L 257, 14. 9. 1991, p. 37).

Although its overall aim is bound up with the Community's energy strategy, this specific programme has some very particular objectives. It is structured so as to enable it to cover a small number of highly technical specific actions designed to achieve these objectives.

It covers the following areas :

— analysis of strategies and modelling : analysis of strategies, development of new methods,

— minimum emission power production from fossil sources : energy production from fossil sources by advanced technology, reduction of emissions,

— renewable energy sources : solar houses, electricity stations based on renewable energies; biomass; renewable energies for supplying rural electricity, local fuels and water, geothermal energy,

— energy utilization and conservation : new options in energy conversion, technologies for energy saving, energy production in transport, including appropriate substitutes for conventional fuels.

It concerns industries as much as the universities and the public and private research centres.

It is being implemented basically by means of shared-cost research contracts and, in addition, concerted actions. The projects are as far as possible being carried out by cross-border cooperation.

This appropriation is intended to cover staff expenditure in respect of 36 staff (20 A, seven B and nine C).

The commitment appropriation authorized for 1993 is ECU 10 413 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991	19 520 859	7 808 000	5 856 000	3 904 000	1 952 859	
Appropriation for 1992	117 721 000	37 065 006	39 433 000	29 879 000	11 343 994	
Appropriation for 1993	10 413 000		7 523 000	2 890 000		
Total	147 654 859	44 873 006 (1)	52 812 000	36 673 000	13 296 853	

(1) Of which ECU 10 748 006 in payment appropriations carried over from 1991 in respect of commitments entered into still outstanding as at 31 December 1991.

B6-6 2 3 2	Council Decision 91/626/Euratom of 28 November 1991 adopting a research and education programme in the field of nuclear fission safety (1990 to 1994) (OJ No L 336, 7. 12. 1991, p. 42).

It covers the following areas :

— radiation protection,

— reactor safety.

This appropriation is intended to cover staff expenditure in respect of 28 staff (18 A, four B and six C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 2	*(cont'd)*						
B6-6 2 3 3	Controlled thermo-nuclear fusion Differentiated appropriations	200 992 000	141 687 000	111 238 000	78 000 000	0,—	0,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 3	*(cont'd)*
B6-6 2 3 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 7 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991	1 544 872	464 000	618 000	309 000	153 872	
Appropriation for 1992	23 195 000	5 297 000	10 190 000	5 734 000	1 974 000	
Appropriation for 1993	7 900 000		3 649 000	2 981 000	847 128	422 872
Total	32 639 872	5 761 000 (1)	14 457 000	9 024 000	2 975 000	422 872

(1) Of which ECU 891 000 in payment appropriations carried over from 1991 in respect of commitments entered into still outstanding as at 31 December 1991.

B6-6 2 3 3

Council Decision 91/678/Euratom of 19 December 1991 adopting a research and technological development programme in the field of controlled thermonuclear fusion (1990 to 1994) (OJ No L 375, 31. 12. 1991, p. 11).

The programme covers the following areas :

— Next Step design,

— long-term technical developments,

— JET (Joint European Torus),

— support programme.

Further to the submission of the independent experts' study, the Commission will present its proposals, before 31 December 1992, on the terms of employment of the staff placed at the disposal of JET.

This appropriation is intended to cover staff expenditure in respect of 124 staff (97 A, 24 B and three C).

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 3	*(cont'd)*						
	Article B6-6 2 3 — Total	219 305 000	208 956 000	252 154 000	116 995 000	48 140,68	146,55
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	598 887 000	424 381 000	594 298 000	214 845 000	61 746 182,92	4 559 547,98
	CHAPTER B6-6 2 TOTAL	598 887 000	424 381 000	594 298 000	214 845 000	61 746 182,92	4 559 547,98
	CHAPTER B6-6 3						
B6-6 3 1	***Human capital and mobility***						
B6-6 3 1 1	Human capital and mobility Differentiated appropriations	261 521 000	96 676 000	108 679 000	10 200 000	0,—	0,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Remarks
B6-6 2 3	*(cont'd)*
B6-6 2 3 3	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 200 922 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	111 238 000	78 000 000	32 666 000	572 000		
Appropriation for 1993	200 992 000		109 021 000	78 003 000	13 968 000	
Total	312 230 000	78 000 000	141 687 000	78 575 000	13 968 000	

B6-6 3 1	
B6-6 3 1 1	Council Decision 92/217/EEC of 16 March 1992 adopting a specific research and technological development programme in the field of human capital and mobility (1990 to 1994) (OJ No L 107, 24. 4. 1992, p. 1). This specific programme is designed to contribute to increasing the human resources in research and technological development which the Member States are going to need in the next decade and to optimize the use of Member States' scientific and technical infrastructures while assisting in the creation of a real European scientific and technical community. Researchers from the countries of Central and Eastern Europe and the independant states of the former Soviet Union will be associated with the programme.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	*(cont'd)*						

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 3 1	*(cont'd)*
B6-6 3 1 1	*(cont'd)*
	More specifically, the aim during the five years of the programme is to develop the scientific and technical knowledge and skills of about 5 000 European researchers. This programme covers the following areas : — development of a Community system of research training fellowships, — assistance for the creation and development of research networks for scientific and technical cooperation, — access to large-scale scientific and technical facilities, — euroconferences. The actions are essentially to do with the training of young people beginning careers in research and technological development (in particular at the doctoral and postdoctoral level) and may also concern other personnel at times when they have to acquire new specializations, such as when retraining becomes necessary in order to adapt to the rapid advance of science and technology, and in the exchanges and cooperation which they have to maintain on a permanent basis. This appropriation is intended to cover expenditure in respect of 38 staff (21 A, five B and 12 C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	*(cont'd)*						
	Article B6-6 3 1 — Total	261 521 000	96 676 000	108 679 000	10 200 000	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	261 521 000	96 676 000	108 679 000	10 200 000	0,—	0,—
	CHAPTER B6-6 3 TOTAL	261 521 000	96 676 000	108 679 000	10 200 000	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 754 915 000	1 232 559 000	1 649 666 000	662 310 000	296 401 585,92	77 106 420,94
	Title B6-6 — Total	**1 754 915 000**	**1 232 559 000**	**1 649 666 000**	**662 310 000**	**296 401 585,92**	**77 106 420,94**

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 3 1	*(cont'd)*
B6-6 3 1 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 261 521 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	108 679 000	10 200 000	81 718 000	16 761 000		
Appropriation for 1993	261 521 000		14 958 000	195 826 000	50 737 000	
Total	370 200 000	10 200 000	96 676 000	212 587 000	50 737 000	

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 1						
B6-7 1 1	***Dissemination and exploitation of results*** Differentiated appropriations	22 000 000	18 791 000	25 000 000	5 425 000	0,—	0,—

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Remarks
B6-7 1 1	Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28). Council Decision 92/272/EEC of 29 April 1992 on the dissemination and exploitation of knowledge resulting from specific programmes of research and technological development for the Community (OJ No L 141, 23. 5. 1992, p. 1). The centralized activity of dissemination and exploitation has the general aim of promoting Community research and technological development activities and of contributing to the optimum exploitation of their results. The dissemination activities may in particular be carried out by way of publications or by means of informatics systems, the exploitation activities being designed to promote the transfer and utilization of knowledge and technologies derived from Community research and technological development programmes. The creation or extension of the activities of relay centres should also be encouraged at the national and regional levels. The appropriations entered in the article of this title is essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. They also cover expenditure on staff, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is intended to cover expenditure in respect of 22 staff (11 A, four B and seven C), including 20 (nine A, four B and seven C) as from 1 July 1993.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	22 000 000	18 791 000	25 000 000	5 425 000	0,—	0,—
	CHAPTER B6-7 1 TOTAL	22 000 000	18 791 000	25 000 000	5 425 000	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	22 000 000	18 791 000	25 000 000	5 425 000	0,—	0,—
	Title B6-7 — Total	**22 000 000**	**18 791 000**	**25 000 000**	**5 425 000**	**0,—**	**0,—**

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Remarks
B6-7 1 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 22 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	25 000 000	5 425 000	10 000 000	9 575 000		
Appropriation for 1993	22 000 000		8 791 000	10 000 000	3 209 000	
Total	47 000 000	5 425 000	18 791 000	19 575 000	3 209 000	

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation.

Additional appropriations will be made available under Item B6-8 0 0 4.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 0						
B6-8 0 0	***Support for scientific and technological policy***						
B6-8 0 0 0	Preparation of new programmes and coordination of national and Community policies, technology watch and strategic analysis						
	Differentiated appropriations	8 500 000	8 411 000	5 012 000	3 900 000	5 769 527,69	5 751 627,69

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY

Article Item	Remarks
	These remarks apply to all the budget headings in Title B6-8. The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. They also cover expenditure on staff, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-8 0 0	
B6-8 0 0 0	*Former Item B6-8 0 0 0 (in part)* *Preparation of new programmes* Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 6). Conclusions of the Council of 20 December 1979. Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first framework programme 1984 to 1987 (OJ No C 208, 4. 8. 1983, p. 1). Council resolution of 28 September 1987. The Council resolutions of 14 January 1974, restated in the Council conclusions of 20 December 1979, assigned the Commission specific tasks with a view to the implementation of a common policy in the field of science and technology.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 0	*(cont'd)*						

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 0	*(cont'd)*

These tasks were :

— the progressive definition of the goals of this policy through the examination and comparison of national policies and the identification, analysis and comparison of the objectives of the Member States in order to determine priorities,

— the progressive development of such a policy through the coordination and implementation of projects of interest to the Community.

In addition, the Council, in its resolutions of 25 July 1983 and 28 September 1987 recognized the need for on-going support for Community scientific and technological activities and approved implementation of a framework programme.

The initiatives planned concern the following areas :

— horizontal measures in preparation of and as follow-up to the framework agreement,

— the preparation of proposals for Community activities,

— support for advanced scientific and technological developments at European level,

— collaboration with international organizations.

Coordination of national policies and coordination of national and Community policies

Treaty establishing the European Economic Community, and in particular Article 130h thereof.

The activities concern the measures to be taken by the Commission with a view to promoting the coordination of the scientific research and technological development policies and programmes of the Community Member States.

These measures will involve a comparison of the scientific and technical policies of the Member States, consultation between the Member States on national measures (in particular at sectoral level) and the identification of new areas of cooperation. They will make use of wider information on both the scientific and technical potential of the Member States and the programmes implemented, an overall evaluation of the strategies proposed at national level in the field of science and technology and progressive harmonization of the measures taken by the Member States to create conditions favourable to the development of science and technology.

The measures will also involve the comparison of national strategies and programmes and Community strategy and programmes, so as to identify the elements of subsidiarity and additionality.

Technology watch

This involves the experimental establishment of a 'technology watch' system to monitor scientific and technological developments, as a complement to existing activities in the fields of forecasting, strategic analysis and the evaluation of research and development programmes.

Strategic and forward analysis

These studies are intended to form the basis for planning Community research continuing the Monitor programme, which expires with the second framework programme.

The measure consists of :

— targeted strategic analysis in particular scientific and technological fields,

— forward analysis of changes in the relationship between science, technology, the economy and society,

— measures and methods for assessing the efficiency and impact of R&D programmes and support mechanisms,

— measures designed to confront national strategies and programmes, on the one hand, and those of the Community, on the other.

An appropriation of at least ECU 4 000 000 shall be set aside for strategic and forward analysis.

This appropriation is intended to cover staff expenditure in respect of 25 staff (14 A, two B and nine C) as from 1 July 1993.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 0	*(cont'd)*						
B6-8 0 0 1	Nuclear safety: codes and standards Differentiated appropriations	5 500 000	5 000 000	3 500 000	3 000 000		

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 8 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	3 066 580	2 500 000	566 580			
Commitment appropriations carried over from 1991						
Appropriation for 1992	5 012 000	1 400 000	3 400 000	212 000		
Appropriation for 1993	8 500 000		4 444 420	3 500 000	266 580	289 000
Total	16 578 580	3 900 000	8 411 000	3 712 000	266 580	289 000

B6-8 0 0 1 *Former Item B6-8 1 0 3*

Technological problems of nuclear safety

Council resolution of 22 July 1975 relating to the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

Council resolution of 18 June 1992 on the technological problems of nuclear safety (OJ No C 172, 8. 7. 1992, p. 2).

The programme on 'Technological problems of nuclear safety — Codes and standards' relates to the scientific and technical support provided by Community officials to various groups of experts in the Member States who are responsible for the study of safety problems in nuclear installations, and progress in establishing a common technological base in order to ensure optimum reliability and economy in respect of the mechanical components of fast-breeder reactors.

Studies in the nuclear field

Commission communication to the Council of 22 July 1983 on the role of the Community in the safety of nuclear installations and the health protection of the public (COM(83) 472 final).

These are technical studies in the following areas: safety of proven reactor concepts, development and safety of advanced reactors, future-generation reactors (with a particular emphasis on passive safety) and safety of fuel cycle installations.

The work involves highly specialized studies which cannot be carried out by the Commission departments and are therefore entrusted under contract to experts competent in the relevant fields.

This appropriation is intented to cover staff expenditure in respect of eight staff (four A, two B and two C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 1	*(cont'd)*						
B6-8 0 0 2	Technological support for regional policy Differentiated appropriations	750 000	750 000				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 1	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 5 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	3 500 000	3 000 000		500 000		
Appropriation for 1993	5 500 000		5 000 000	500 000		
Total	9 000 000	3 000 000	5 000 000	1 000 000		

B6-8 0 0 2	*Former Item B6-8 0 0 0 (in part)* Treaty establishing the European Economic Community, and in particular Article 130a thereof. The actions envisaged concern the measures to be taken by the Commission with a view to supporting and providing scientific and technological expertise for the departments responsible for using the Structural Funds in such a way as to strengthen the Community's infrastructure and scientific and technological potential. The measures relate to : — the provision of scientific and technological expertise in order to strengthen the R&D capacity of the least-favoured regions (Stride programme : Science and technology for regional innovation and development in Europe), — the setting-up of a support structure to enable the least-favoured Member States to prepare scientific and technological plans for regional development, — assistance to specific sectors such as rural development and small and medium-sized undertakings in order to define scientific and technological guidelines, — the examination by means of studies, workshops and seminars of measures to be taken. These measures should seek to ensure that 25 % of the appropriations of the Structural Funds are allocated to research, development and demonstration projects.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 2	*(cont'd)*						
B6-8 0 0 3	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty						
	Differentiated appropriations	400 000	387 000	400 000	400 000	381 622,06	382 368,35

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 2	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	750 000		750 000			
Total	750 000		750 000			

B6-8 0 0 3 Agreements based on Article 6 (c) of the European Atomic Energy Community Treaty concluded between Euratom and the following bodies :

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974 Additional agreement of 30 December 1988	1 July 1973 to 31 December 1993	1 A
Commissariat à l'énergie atomique français (CEA)	21 December 1979 Additional agreement of 27 May 1986	14 January 1980 to 31 December 1994	1 A
	21 December 1979 Additional agreement of 27 May 1986	1 January 1984 to 31 December 1994	1 A

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

This appropriation is intended to cover staff expenditure in respect of three A staff.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 3	*(cont'd)*						
B6-8 0 0 4	Third-party revenue Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	13 506 207,02	5 002 388,39

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 3	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	15 646	15 646				
Commitment appropriations carried over from 1991						
Appropriation for 1992	400 000	384 354	15 646			
Appropriation for 1993	400 000		371 354	15 646	13 000	
Total	815 646	400 000	387 000	15 646	13 000	

Any revenue for the reimbursement of this expenditure is included in Item 6 2 1 0 of the statement of revenue. Expenditure over and above the estimates will have to be covered by additional revenue under Item 6 2 1 0 in accordance with Article 96 (1) of the Financial Regulation.

B6-8 0 0 4 This item will cover expenditure corresponding to revenue giving rise to the making available of additional appropriations from third parties or third countries participating in projects in the field of research and technological development.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

This revenue is entered in Articles 6 0 1 to 6 0 6, Item 6 1 4 2 and in Articles 6 2 1 and 6 2 3 of the statement of revenue.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 6	Plan of action for information and communications technology Differentiated appropriations	10 000 000	6 300 000	5 428 000	4 878 000	5 789 810,05	4 946 062,15
B6-8 0 0 7	Promotion and development of multilingual activities Differentiated appropriations	4 000 000	2 900 000	4 733 000	4 033 000	5 404 920,43	7 258 361,84

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 6	*Former Items B5-4 0 0 1 and B8-5 6 0 1* Commission communication of 30 June 1987 entitled 'Towards a dynamic European economy — Green Paper on the development of the common market for telecommunications services and equipment' (COM(87) 290 final). Council resolution of 18 November 1991 concerning electronics, information and communication technologies (OJ No C 325, 14. 12. 1991, p. 2). The purpose of this measure is : — to adapt the services based on information technology and telecommunications to specific socioeconomic needs, — to stimulate leading-edge markets in the Community, — to accelerate technology transfers between information technology manufacturers and industrial users, — to adapt information technology to the specific requirements of other high-technology areas, — to study the best economic and regulatory conditions for the development of information technology and telecommunications. The commitment appropriation authorized for 1993 is ECU 10 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	3 961 530 (1)	2 700 000	850 000	411 530		
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 150 000 (2)	900 000	2 150 000	888 252	211 748	
Appropriation for 1993	10 000 000		3 300 000	5 700 000	1 000 000	
Total	18 111 530	3 600 000 (2)	6 300 000	6 999 782	1 211 748	

(1) Operating appropriation only.

(2) Operating appropriations only; operations support expenditure (non-differentiated appropriations) amounts to ECU 1 278 000.

B6-8 0 0 7	*Former Articles B5-5 0 1 and B8-5 8 1* Commission Decision of 24 July 1985 establishing a fourth plan of action for the improvement of the transfer of information between European languages (SEC(85) 1088 final). Commission Decision of ..... 1991 on the fifth plan of action for the improvement of the transfer of information between European languages. The purpose of this measure is to promote the transfer of information between European languages, and in particular : — the development and implementation of automated translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers, — access by trade and industry in the Community to information sources available only in non-European languages, — forecasting for the language industry.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 7	*(cont'd)*						
B6-8 0 0 8	Sprint (Community projects in the field of innovation and technology transfer)						
	Differentiated appropriations	23 000 000	22 000 000	21 962 000	19 800 000	22 768 071,26	11 038 725,35

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 7	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 695 567 (1)	1 500 000	195 567			
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 000 000 (1) (2)	1 800 000	2 200 000			
Appropriation for 1993	4 000 000		504 433	2 900 000	495 567	100 000
Total	9 695 567	3 300 000 (1) (2)	2 900 000	2 900 000	495 567	100 000

(1) Operating appropriations.

(2) Operations support expenditure (non-differentiated appropriations) amounts to ECU 733 000.

B6-8 0 0 8 *Former Articles B5-5 0 2 and B8-5 8 2*

Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15), as last amended by Decision 87/307/EEC (OJ No L 153, 13. 6. 1987, p. 45).

Council Decision 89/286/EEC of 17 April 1989 on the implementation at Community level of the main phase of the strategic programme for innovation and technology transfer (1989 to 1993) (Sprint) (OJ No L 112, 25. 4. 1989, p. 12).

European Parliament resolution of 10 July 1990 on scientific and technical cooperation between the European Community and the other European countries : aspects involved in cooperation with the countries of central and eastern Europe (OJ No C 231, 17. 9. 1990, p. 37).

European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and European third countries (OJ No C 280, 28. 10. 1991, p. 38).

Cooperation or association agreements concluded by the Community relating in particular to scientific and technological cooperation.

The Sprint programme (Strategic programme for innovation and technology transfer) is aimed at :

— strengthening the European infrastructure of innovation support services,

— supporting pilot projects of Community interest for innovation transfer,

— improving the innovation environment.

This appropriation is intended to cover the expenditure needed to implement the main phase of Sprint and to fund an experimental initiative to enable third countries for whom activity is being conducted in the research area to benefit from this programme.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 8	*(cont'd)*						
B6-8 0 0 9	Dissemination and exploitation of the results of Community research, development and technological demonstration						
	Differentiated appropriations	3 000 000	2 997 000	2 746 000	3 646 000	2 968 607,57	3 749 743,55

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 8	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 23 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	27 621 840	14 000 000	7 500 000	6 121 840		
Commitment appropriations carried over from 1991						
Appropriation for 1992	21 962 000 (1)	5 800 000	10 000 000	5 400 000	762 000	
Appropriation for 1993	23 000 000		2 500 000	14 478 160	4 021 840	2 000 000
Total	72 583 840	19 800 000 (1)	22 000 000	26 000 000	4 783 840	2 000 000

(1) Operations support expenditure (non-differentiated appropriations) amounts to ECU 2 200 000.

B6-8 0 0 9 *Former Articles B5-5 0 3 and B8-5 8 3*

Treaty establishing the European Coal and Steel Community, and in particular Article 55 thereof.

Treaty establishing the European Economic Community, and in particular Article 41 thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 12 to 15 thereof.

Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

This project aims to :

— ensure full, effective and rapid access to the findings of research and scientific or technical studies financed or coordinated by the Community, notably through electronic or conventional periodicals or non-periodical publications, specialized conferences, seminars and exhibitions,

— promote better dissemination of research results in the areas covered by the Treaties,

— make optimum use of the results of research conducted in the Community,

— guarantee the protection of the research findings.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1, B6-1 2 1 1 and Article B6-4 2 1).

This Joint Research Centre work is estimated at ECU 3 057 031.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 9	*(cont'd)*						
	Article B6-8 0 0 — Total	55 150 000	48 745 000	43 781 000	39 657 000	56 588 766,08	38 129 277,32
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	55 150 000	48 745 000	43 781 000	39 657 000	56 588 766,08	38 129 277,32
	CHAPTER B6-8 0 TOTAL	55 150 000	48 745 000	43 781 000	39 657 000	56 588 766,08	38 129 277,32

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 9	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	4 467 737 (1)	2 400 000	1 300 000	767 737		
Commitment appropriations carried over from 1991						
Appropriation for 1992	2 400 000 (1) (2)	900 000	1 100 000	400 000		
Appropriation for 1993	3 000 000		597 000	2 300 000	103 000	
Total	9 867 737	3 300 000 (1) (2)	2 997 000	3 467 737	103 000	

(1) Operating appropriations.

(2) Operations support expenditure (non-differentiated appropriations) amounts to ECU 346 000.

Revenue from licences granted by the Commission for inventions resulting from Community research irrespective of whether they can be patented (indirect action) is entered under Article 6 2 4 of the statement of revenue.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 1						
B6-8 1 0	***Support for other policies***						
B6-8 1 0 1	Environment management training programme Differentiated appropriations	1 040 000	1 040 000	1 000 000	1 000 000		
B6-8 1 0 4	Information security Differentiated appropriations	5 500 000	3 600 000	4 000 000	4 000 000	5 808 661,11	2 025 403,99

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES

Article Item	Remarks
B6-8 1 0	
B6-8 1 0 1	*Former Item B6-8 1 0 8* This appropriation is intended to cover the expenditure of the environment school and, in particular, expenditure on human resources (remuneration of instructors, technical assistance, grants, etc.), special equipment (including laboratory and computing costs and travel expenses for practical courses) and the general infrastructure and administration of the school. Problems connected with the environment are increasingly taken into account in national and/or Community regulations. It is therefore necessary to provide suitable training both for public administrators and for corporate managers. This measure aims to bolster collaboration between research and training and provide a new Community dimension to the problem of managing the environment. The commitment appropriation authorized for 1993 is ECU 1 040 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 000 000	1 000 000				
Appropriation for 1993	1 040 000		1 040 000			
Total	2 040 000	1 000 000	1 040 000			

B6-8 1 0 4	Council Decision 92/242/EEC of 31 March 1992 in the field of information security (OJ No L 123, 8. 5. 1992, p. 19). Proposal for a Council Directive presented by the Commission on 15 April 1992, on the legal protection of databases (OJ No C 156, 23. 6. 1992, p. 4). This action is aimed at making effective and practical information security in electronic form available to administrations, enterprises and general users. This measure in the field of the security of information systems comprises : — development of overall strategies for the security of information systems (action plan), — setting-up a senior officials group with a long-term mandate to advise the Commission on action to be undertaken in the field of the security of information systems. The action plan includes preparatory work on the following themes : — development of a strategic framework for the security of information systems, — identification of user and service-provider requirements for the security of information systems, — solutions for immediate and interim needs of users, suppliers and service providers, — development of specifications, standardization, evaluation and certification in respect of the security of information systems,

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 4	*(cont'd)*						
B6-8 1 0 5	High-definition television — Vision 1250						
	Differentiated appropriations	p.m.	9 668 000	29 000 000	25 000 000	12 293 291,41	5 862 679,16

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 4	*(cont'd)*

— technological and operational developments in the security of information systems,

— provision of security of information systems.

This appropriation is intended to cover staff expenditure in respect of two staff (one A and one B).

The commitment appropriation authorized for 1993 is ECU 5 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	3 783 257	2 600 000	800 000	383 257		
Commitment appropriations carried over from 1991						
Appropriation for 1992	4 000 000	1 400 000	1 000 000	1 200 000	400 000	
Appropriation for 1993	5 500 000		1 800 000	3 416 743	283 257	
Total	13 283 257	4 000 000	3 600 000	5 000 000	683 257	

B6-8 1 0 5 *Former Item B6-8 1 0 5 (in part)*

Council Decision 89/337/EEC of 27 April 1989 on high-definition television (OJ No L 142, 25. 5. 1989, p. 1).

Council Decision 89/630/EEC of 7 December 1989 on the common adoption of a single world-wide high-definition television production standard by the Plenary Assembly of the International Radio Consultative Committee (CCIR) in 1990 (OJ No L 363, 13. 12. 1989, p. 30).

Council Directive 92/38/EEC of 11 May 1992 on the adoption of standards for satellite broadcasting of television signals (OJ No L 137, 20. 5. 1992, p. 17).

This appropriation is intended to cover Community activities to promote high-definition television and particularly Community participation in the activities of the European economic interest grouping 'Vision 1250'. This latest measure is designed to familiarize specialists in audiovisual production, broadcasters and network operators (satellite and cable) with the new European high-definition television standards, and also to make specialists and consumers aware of the advantages of European high-definition television by producing a stock of high-definition programmes and organizing pilot experiments on a wide scale.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 5	*(cont'd)*						
B6-8 1 0 6	High-definition television — Action plan Differentiated appropriations	p.m.	6 767 000	p.m. (1)	p.m. (2)		

(1) An appropriation of ECU 31 000 000 is entered in Chapter B0-4 0, of which ECU 27 000 000 is for Item B6-8 1 0 6 and ECU 4 000 000 for Item B3-2 0 1 2.
(2) An appropriation of ECU 9 000 000 is entered in Chapter B0-4 0, of which ECU 7 000 000 is for Item B6-8 1 0 6 and ECU 2 000 000 for Item B3-2 0 1 2.

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 5	*(cont'd)* Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	6 430 612	3 500 000	2 400 000	530 612		
Commitment appropriations carried over from 1991						
Appropriation for 1992	29 000 000	21 500 000	7 268 000		232 000	
Appropriation for 1993	p.m.		p.m.			
Total	35 430 612	25 000 000	9 668 000	530 612	232 000	

B6-8 1 0 6	*Former Item B6-8 1 0 5 (in part)* Council Decision 89/337/EEC of 27 April 1989 on high-definition television (OJ No L 142, 25. 5. 1989, p. 1). Council Directive 92/38/EEC of 11 May 1992 on the adoption of standards for satellite broadcasting of television signals (OJ No L 137, 20. 5. 1992, p. 17). Proposal for a Council Decision submitted by the Commission on ... on an action plan for the introduction of advanced television services in Europe (COM(92) 152 final). This appropriation is to cover implementation of an action plan to : — ensure the speedy introduction of advanced television services in Europe, based on the D2-MAC standard, particularly in its 16/9 format, and the HD-MAC standard, — carry out a feasibility study into 16/9 format and high-definition broadcasting on Hertzian wave, together with the necessary technical development programmes, — support European research and technological development activities designed to draw up standards for broadcasting on a numerical basis.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 6	*(cont'd)*						
B6-8 1 0 7	Completion of earlier measures						
	Differentiated appropriations	p.m.	23 800 000	61 600 000	33 800 000	17 786 104,94	12 406 829,16

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks

B6-8 1 0 *(cont'd)*

B6-8 1 0 6 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	27 000 000 (1)	7 000 000	6 767 000	13 000 000	233 000	
Appropriation for 1993	p.m.		p.m.			
Total	27 000 000	7 000 000 (1)	6 767 000	13 000 000	233 000	

(1) This appropriation is entered in Chapter B0-4 0.

B6-8 1 0 7 *Former Article B5-4 0 3, former Items B6-8 1 0 1, B6-8 1 0 2, B6-8 1 0 7, and B6-8 1 0 9, and former Chapter B6-8 3*

This involves specific projects which could continue under a framework programme.

This appropriation is intended to cover costs relating to the financial obligations of the Commission under contracts concluded with organizations or persons in the Member States.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	18 269 645	9 900 000	3 500 000	4 000 000	869 645	
Commitment appropriations carried over from 1991						
Appropriation for 1992	61 600 000	23 900 000	20 300 000	13 300 000	3 000 000	1 100 000
Appropriation for 1993	p.m.		p.m.			
Total	79 869 645	33 800 000	23 800 000	17 300 000	3 869 645	1 100 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 8	Tide (socio-economic integration of the disabled and the elderly) Differentiated appropriations	15 000 000	9 000 000	10 000 000	7 000 000	7 991 047,93	1 001 839,77
B6-8 1 0 9	Space, remote sensing Differentiated appropriations	7 000 000	5 000 000	6 600 000	5 900 000		

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 8	*Former Item B6-8 1 0 6* Proposal for a Council resolution submitted by the Commission on ... on an action for technological development in the field of the socio-economic integration of the handicapped and the elderly (COM(...) ... final). This appropriation is intended to cover preparatory projects for the TIDE (Technology for the socio-economic integration of the disabled and elderly people) programme in two areas : — coordination and development of a consensus on the one hand, — on the other, investigation of properties and potentialities of relevant technology. The commitment appropriation authorized for 1993 is ECU 15 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	7 489 208	3 700 000	2 000 000	1 789 208		
Commitment appropriations carried over from 1991						
Appropriation for 1992	10 000 000	3 300 000	3 000 000	2 500 000	1 200 000	
Appropriation for 1993	15 000 000		4 000 000	6 500 000	3 000 000	1 500 000
Total	32 489 208	7 000 000	9 000 000	10 789 208	4 200 000	1 500 000

B6-8 1 0 9	*Former Item B6-8 1 0 0* *Space* Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78). Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final). European Parliament resolution of 22 October 1991 on European space policy (OJ No C 305, 25. 11. 1991, p. 26). The Commission communication describes the action lines that will guide the development of Community activities in the space sector. The activities to be funded by this action are those necessary for preparing and implementing the action lines set out in the communication on space and aimed at cooperating with other organizations in the space sector, in particular, the European Space Agency (ESA) and include both the use of satellite data in the formulation and implementation of the Community's agricultural, regional, environmental and development cooperation policies, and the application of remote sensing to agricultural and land use statistics. This appropriation is intended to cover expenditure arising out of the Community's increasing involvement in this area and the need to ensure that work done in the field (taxation and customs arrangements, space law, internal market implications, etc.) is coordinated and coherent. *Pilot projects for remote sensing systems* Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78). Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 9	*(cont'd)*						
	Article B6-8 1 0 — Total	28 540 000	58 875 000	112 200 000	76 700 000	43 879 105,39	21 296 752,08
B6-8 1 1	***European regional production initiative***						
	Differentiated appropriations	1 600 000	1 200 000				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 9	*(cont'd)*

Commission communication to the Council and Parliament of ... 1992 : 'The European Community and space : challenges, opportunities and new actions' (COM(92) 360 final).

The activities to be funded by this action will be managed, where appropriate, either by the Joint Research Centre, and in cooperation with the European Space Agency, or by the Statistical Office.

They include :

— Community participation in an operational European airborne remote sensing system,

— participation in research and development projects on tropical deforestation problems through the establishment of an integrated satellite observational programme for tropical forests on the one hand and, on the other, the provision of data and information on tropical ecosystems,

— preparation for the use of remote sensing in Community statistical systems.

ECU 1 000 000 in commitment appropriations will be earmarked for the continuation of the 'SPOT IV-Vegetation' project.

This appropriation is intended to cover staff expenditure on three staff (two A and one C).

The commitment appropriation authorized for 1993 is 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	6 600 000	5 900 000		700 000		
Appropriation for 1993	7 000 000		5 000 000	2 000 000		
Total	13 600 000	5 900 000	5 000 000	2 700 000		

B6-8 1 1 *New article*

This heading is intended to partially fund the establishment of advanced technology research centres in the less-favoured regions of the Community to help them participate in Community projects.

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 140 000	60 075 000	112 200 000	76 700 000	43 879 105,39	21 296 752,08
	CHAPTER B6-8 1 TOTAL	30 140 000	60 075 000	112 200 000	76 700 000	43 879 105,39	21 296 752,08
	CHAPTER B6-8 2						
B6-8 2 0	***International cooperation***						
B6-8 2 0 0	International cooperation Differentiated appropriations	46 500 000	43 300 000	42 800 000	40 800 000	39 180 953,46	20 227 740,43

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION

Article Item	Remarks
B6-8 1 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	1 600 000		1 200 000	400 000		
Total	1 600 000		1 200 000	400 000		

B6-8 2 0	
B6-8 2 0 0	*Former Item B6-8 2 0 0 (in part)*

Cooperation or association agreements concluded by the Community with non-Community developing and industrialized countries and international organizations, of which scientific and technological cooperation is an integral part.

European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49).

This measure is intended to cover cooperation with African, Caribbean and Pacific countries.

These are research and development activities that differ according to whether developing countries or industrialized nations are concerned.

In the case of developing countries, for which at least 60 % of the appropriations are earmarked, the aim is to establish scientific and technological cooperation links through the joint implementation of research projects and ancillary activities in various fields of science and technology of mutual interest.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 0	*(cont'd)*						

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 0	*(cont'd)*

In the case of industrialized nations, the main aims are the exchange of experts, participation in meetings between scientists organized by one of the partners, joint organization of technical meetings, coordination of research projects undertaken by the two parties, plus joint studies and projects.

The existing International Cooperation Programme for Latin American, Asian and Mediterranean countries will be supplemented by provisions relating to scholars from other parts of the third world.

This appropriation is intended to cover staff expenditure in respect of 20 staff (10 A, three B, seven C).

The commitment appropriation authorized for 1993 is ECU 46 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	48 954 788	18 800 000	14 500 000	11 500 000	4 154 788	
Commitment appropriations carried over from 1991						
Appropriation for 1992	42 800 000	22 000 000	7 500 000	7 500 000	3 800 000	2 000 000
Appropriation for 1993	46 500 000		21 300 000	12 700 000	10 000 000	2 500 000
Total	138 254 788	40 800 000	43 300 000	31 700 000	17 954 788	4 500 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 1	Cooperation on nuclear safety with the independent states of the former Soviet Union Differentiated appropriations	7 000 000	6 767 000	7 000 000	5 200 000	2 974 577,31	1 183 372,90
B6-8 2 0 2	Copernicus, EAST and Green programmes Differentiated appropriations	45 000 000	35 000 000	40 000 000	10 000 000	0,—	0,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 1	Treaty establishing the European Atomic Energy Community, and in particular, Article 101 (2). Cooperation Agreement between the European Atomic Energy Community and the Soviet Union (SEC(90) 618 final). This measure is to contribute to the definition of scientifically sound and internationally accepted guidelines regarding nuclear safety. The commitment appropriation authorized for 1993 is ECU 7 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 791 204	1 700 000	91 204			
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 000 000	3 500 000	3 408 796	91 204		
Appropriation for 1993	7 000 000		3 267 000	3 500 000	233 000	
Total	15 791 204	5 200 000	6 767 000	3 591 204	233 000	

B6-8 2 0 2

European Parliament resolution of 10 July 1990 on scientific and technological cooperation between the European Community and other European countries: aspects of cooperation with the countries of Central and Eastern Europe (OJ No C 231, 17. 9. 1990, p. 37).

European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and European third countries (OJ No C 280, 28. 10. 1991, p. 38).

Cooperation or association agreements concluded by the Community with the countries of Central and Eastern Europe, of which scientific and technological cooperation is an integral part.

These activities are intended to complement activities undertaken under the Phare (Poland-Hungary: *actions pour la reconversion économique*) programme, by developing specific scientific and technological cooperation between the Community and the countries of Central and Eastern Europe.

For the independent States of the former Soviet Union, use will be made of the International Foundation for the Promotion of Cooperation with Scientists from the CIS.

This appropriation is intended to cover the Let's go East (Let European technicians and scientists go East), EAST (European Assistance for Science and Technology) and Green (General Research in Environment for Eastern Nations) programmes.

The Copernicus programme has established links between science and social science departments in universities throughout Europe, as the basis for a European research community.

The EAST programme encourages changes in research structures and the consolidation of scientific and technological potential in the countries of Central and Eastern Europe.

The Green programme encourages the acquisition and development of knowledge and scientific and technological resources for abatement of pollution from energy and industrial production.

These activities will be carried out through :

— joint studies and projects aimed at increasing transfer of technology and know-how, to which should be allocated 40 % of the appropriations available,

— the organization of workshops and conferences as well as mobility allowances for researchers and experts from both the Community and the countries of Central and Eastern Europe,

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 2	*(cont'd)*						

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 2	*(cont'd)*

— preparing for the progressive establishment of trans-European scientific, technological and educational networks between universities, enterprises and other oganizations,

— the preparation of further cooperative research and development actions, in particular in those fields of direct concern to the population and for the rehabilitation of the countries' production systems.

The appropriation is intended to cover staff expenditure for eight staff (five A and three C).

A task force has been set up under the responsibility of the Commission's Directorates-General XII and XIII in order to coordinate the scientific and technological cooperation programmes with Central and Eastern Europe and to formulate a coherent policy in this area.

The commitment appropriation authorized for 1993 is ECU 45 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	40 000 000	10 000 000	20 000 000	10 000 000		
Appropriation for 1993	45 000 000		15 000 000	20 000 000	10 000 000	
Total	85 000 000	10 000 000	35 000 000	30 000 000	10 000 000	

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 3	Support for participation by the countries of Central and Eastern Europe in the specific programmes of the third framework programme						
	Differentiated appropriations	10 700 000	9 600 000	10 000 000	10 000 000		
B6-8 2 0 4	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 3	Council Decisions adopting specific programmes of research and technological development under the third framework programme. This appropriation is intended to cover costs relating to participation by researchers from Central and Eastern Europe in Community research activities. The commitment appropriation authorized for 1993 is ECU 10 700 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	10 000 000	10 000 000				
Appropriation for 1993	10 700 000		9 600 000	1 100 000		
Total	20 700 000	10 000 000	9 600 000	1 100 000		

B6-8 2 0 4 Treaty establishing the European Economic Community, and in particular Article 130m thereof.

Commission communication to the Council of 30 September 1985 entitled 'Towards a European Technology Community' (COM(85) 530 final).

Commission communication to the Council of 20 November 1986 entitled 'Eureka and the European Technology Community' (COM(86) 664 final).

The Eureka (European Research Coordination Agency) initiative has reflected the increased determination on the part of Europeans to build a Technology Community. The projects carried out in that context cannot be implemented exclusively under the auspices of the Commission, since they lie outside its terms of reference.

Nevertheless, the Treaty provides that, in implementing the multiannual framework programme of Community activities, 'the Community may make provision, with the agreement of the Member States concerned, for participation in research and development programmes undertaken by several Member States, including participation in the structures created for the execution of those programmes'.

As stated in the communication of 20 November 1986, 'the Community participation will, depending on circumstances, include a financial contribution appropriate to the type and scale of the work under consideration'.

Such a financial contribution will be made :

— in the context of Community research and technological development programmes covered by the framework programme and in accordance with existing procedures,

— outside existing programmes, using new procedures enabling the Community to take part, where appropriate, in one or more Eureka projects in fields not yet covered by the framework programme.

The inclusion of a p.m. makes it possible to engage in the latter type of measure.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 4	*(cont'd)*						
B6-8 2 0 5	Eureka secretariat Differentiated appropriations	330 000	330 000	250 000	250 000	280 000,—	278 197,90
B6-8 2 0 6	COST — support/third-party work Differentiated appropriations	8 000 000	8 000 000	7 200 000	3 200 000	658 844,15	644 320,69

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 4	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B6-8 2 0 5 *Former Item B5-4 0 4 0*

This appropriation is to cover Community participation in financing the expenditure of the administrative budget of the Eureka (European Research Coordination Agency) Secretariat.

The commitment appropriation authorized for 1993 is ECU 330 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	1 802	1 802				
Commitment appropriations carried over from 1991						
Appropriation for 1992	250 000	248 198	1 802			
Appropriation for 1993	330 000		328 198	1 802		
Total	581 802	250 000	330 000	1 802		

B6-8 2 0 6 *Former Item B6-8 2 0 0 (in part)*

Support for COST projects

General resolution of the Conference of European Research Ministers on 22 and 23 November 1971 on research and development in scientific and technical research projects.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 6	*(cont'd)*						

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 6	*(cont'd)*
	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).
	Council Decision of 18 July 1978 on cooperation within the COST framework (OJ No C 100, 21. 4. 1979, p. 1).
	Commission communication of 18 April 1988 'COST and the European Technology Community' (COM(88) 191 final).
	Council resolution of 20 June 1989 concerning cooperation in the field of scientific and technical research (COST) and the European Communities (OJ No C 171, 6. 7. 1989, p. 1).
	Resolution of the Ministers of States of 21 November 1991 participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1).
	This appropriation is intended to support cooperation projects not included in the Community research programmes implemented as part of European cooperation in the field of scientific and technical research (COST) by means of :
	— the organization of seminars and meetings or financial participation in their organization,
	— the dissemination of the results of COST projects (publications, audiovisual documents, etc.),
	— certain specific fellowship studies and contracts enabling this operation to be developed and implemented,
	— expenditure arising from the calling of delegates from Member States to meetings of the COST management committees,
	— technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software,
	— expenditure in respect of extra staff if necessary (experts' contracts for coordination of or technical assistance with projects).
	Expenditure is estimated at ECU 7 800 000.
	Third-party work COST
	The Council has entrusted the Commission with the task of administering and providing the secretariat for the European cooperation activities in the field of scientific and technical research (COST) in which the Community does not participate as such. The staff expenditure (four C staff) is covered by contributions from the participating States.
	Expenditure is estimated at ECU 200 000.
	This appropriation is intended to cover staff expenditure in respect of 15 staff (seven A, one B, seven C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	*(cont'd)*						
B6-8 2 0 6	*(cont'd)*						
	Article B6-8 2 0 — Total	117 530 000	102 997 000	107 250 000	69 450 000	43 094 374,92	22 333 631,92
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	117 530 000	102 997 000	107 250 000	69 450 000	43 094 374,92	22 333 631,92
	CHAPTER B6-8 2 TOTAL	117 530 000	102 997 000	107 250 000	69 450 000	43 094 374,92	22 333 631,92
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	202 820 000	211 817 000	263 231 000	185 807 000	143 562 246,39	81 759 661,32
	Title B6-8 — Total	**202 820 000**	**211 817 000**	**263 231 000**	**185 807 000**	**143 562 246,39**	**81 759 661,32**

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION *(cont'd)*

Article Item	Remarks
B6-8 2 0	*(cont'd)*
B6-8 2 0 6	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	253 011	200 000	53 011			
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 200 000	3 000 000	4 000 000	200 000		
Appropriation for 1993	8 000 000		3 946 989	4 000 000	53 011	
Total	15 453 011	3 200 000	8 000 000	4 200 000	53 011	

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-9

PILOT RESEARCH AND DEVELOPMENT ACTION PROGRAMMES

CHAPTER B6-9 2 — SUPPORT FOR INFRASTRUCTURE MODERNIZATION

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-9 2						
B6-9 2 0	***Pilot project concerning the modernization of the infrastructure of the joint research centre in Ispra***						
	Differentiated appropriations	5 000 000	5 000 000				

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-9

PILOT RESEARCH AND DEVELOPMENT ACTION PROGRAMMES

CHAPTER B6-9 2 — SUPPORT FOR INFRASTRUCTURE MODERNIZATION

Article Item	Remarks

B6-9 2 0 *New article*

This appropriation is intended to finance, on the basis of studies already carried out, the initial phase of the modernization of the infrastructure of the JRC site in Ispra in accordance with economic and ecological criteria.

The commitment appropriation authorized for 1993 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	5 000 000		5 000 000			
Total	5 000 000		5 000 000			

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-9 2 — SUPPORT FOR INFRASTRUCTURE MODERNIZATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 000 000	5 000 000				
	CHAPTER B6-9 2 TOTAL	5 000 000	5 000 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 000 000	5 000 000				
	Title B6-9 — Total	**5 000 000**	**5 000 000**				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 259 822 000	2 201 543 000	2 442 119 000	2 019 353 021	1 800 626 691,66	1 586 897 652,06
	Subsection B6 — Total	**2 259 822 000** (1)	**2 201 543 000** (1)	**2 442 119 000**	**2 019 353 021**	**1 800 626 691,66**	**1 586 897 652,06**

(1) A reserve of ECU 296 000 000 in commitment appropriations and ECU 150 000 000 in payment appropriations intended for the third research framework programme and for high definition television is entered in Chapter B0-4 0.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-9 2 — SUPPORT FOR INFRASTRUCTURE MODERNIZATION *(cont'd)*

Article Item	Remarks

SUBSECTION B7

COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

COMMISSION
Subsection B7
(Cooperation)

Summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-0	**COMMON FOREIGN AND SECURITY POLICY**						
B7-0 1	COMMON FOREIGN AND SECURITY POLICY	p.m.	p.m.				
	Title B7-0 — Total	**p.m.**	**p.m.**				
B7-1	**EUROPEAN DEVELOPMENT FUND**						
B7-1 0	COOPERATION WITH THE ACP STATES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1	COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B7-1 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**
B7-2	**FOOD AID**						
B7-2 0	FOOD AID AND SUPPORT OPERATIONS	574 000 000	570 832 000	486 500 000	521 150 000	498 591 023,28	468 304 429,87
	Title B7-2 — Total	**574 000 000**	**570 832 000**	**486 500 000**	**521 150 000**	**498 591 023,28**	**468 304 429,87**
B7-3	**COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES**						
B7-3 0	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	634 000 000	354 168 000	553 000 000	345 400 000	457 769 940,66	245 054 342,84
	Title B7-3 — Total	**634 000 000**	**354 168 000**	**553 000 000**	**345 400 000**	**457 769 940,66**	**245 054 342,84**
B7-4	**COOPERATION WITH MEDITERRANEAN COUNTRIES**						
B7-4 0	COOPERATION WITH MEDITERRANEAN COUNTRIES	365 700 000	340 148 000	325 730 000	272 000 000	107 572 890,—	158 277 727,65
	Title B7-4 — Total	**365 700 000**	**340 148 000**	**325 730 000**	**272 000 000**	**107 572 890,—**	**158 277 727,65**

COMMISSION
Subsection B7
(Cooperation)

Summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5	**OTHER COOPERATION MEASURES**						
B7-5 0	OTHER COOPERATION MEASURES	455 300 000	346 164 000	373 759 999	300 159 999	270 296 950,65	224 387 878,82
B7-5 1	EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID	171 400 000	151 472 000	418 150 000	418 150 000	310 273 034,71	292 928 675,36
	Title B7-5 — Total	**626 700 000**	**497 636 000**	**791 909 999**	**718 309 999**	**580 569 985,36**	**517 316 554,18**
B7-6	**COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION**						
B7-6 0	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE	1 045 000 000	452 550 000	1 000 000 000	537 000 000	775 000 000,—	254 358 284,86
B7-6 1	EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL	18 000 000	18 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—
B7-6 2	TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION	510 000 000	222 023 000	445 000 000	345 000 000	396 500 000,—	415 715,30
B7-6 4	FUNDING OF TRIANGULAR OPERATIONS AS PART OF AN EMERGENCY FOOD AID PROGRAMME WITH COUNTERPART FUNDS TO BENEFIT THE REPUBLICS OF THE CIS	p.m.	p.m.				
	Title B7-6 — Total	**1 573 000 000**	**692 573 000**	**1 463 000 000**	**900 000 000**	**1 189 500 000,—**	**272 774 000,16**
B7-7	**COOPERATION WITH OTHER THIRD COUNTRIES**						
B7-7 0	FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS	—	29 003 000	—	30 000 000	587 500 000,—	527 500 000,—
	Title B7-7 — Total	**—**	**29 003 000**	**—**	**30 000 000**	**587 500 000,—**	**527 500 000,—**

COMMISSION
Subsection B7
(Cooperation)

Summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8	**EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES**						
B7-8 0	ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS	156 000 000	156 000 000	101 000 000	101 000 000	171 427 298,79	171 427 298,79
B7-8 1	EXTERNAL ASPECT OF ENVIRONMENT POLICY	7 700 000	6 417 000	6 990 000	4 590 000	2 082 997,07	2 082 997,07
B7-8 3	EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM	1 000 000	500 000				
	Title B7-8 — Total	**164 700 000**	**162 917 000**	**107 990 000**	**105 590 000**	**173 510 295,86**	**173 510 295,86**
B7-9	**EMERGENCY AID RESERVE**						
B7-9 1	EMERGENCY AID RESERVE	209 000 000	209 000 000				
	Title B7-9 — Total	**209 000 000**	**209 000 000**				
	Subsection B7 — Total	**4 147 100 000**	**2 856 277 000**	**3 728 129 999**	**2 892 449 999**	**3 595 014 135,16**	**2 362 737 350,56**

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-0

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B7-0 1 — COMMON FOREIGN AND SECURITY POLICY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-0 1						
B7-0 1 0	***Operational costs of the common foreign and security policy*** Differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-0

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B7-0 1 — COMMON FOREIGN AND SECURITY POLICY

Article Item	Remarks
	The European Union and its Member States shall define and implement a common foreign and security policy covering all areas of foreign and security policy. The objectives of the common foreign and security policy shall be : — to safeguard the common values, fundamental interests and independence of the European Union, — to strengthen the security of the European Union and its Member States in all ways, — to preserve peace and strengthen international security, in accordance with the principles of the United Nations Charter as well as the principles of the Helsinki Final Act and the objectives of the Paris Charter, — to promote international cooperation, — to develop and consolidate democracy and the rule of law, and respect for human rights and fundamental freedoms. The European Union shall pursue these objectives : — by establishing systematic cooperation between Member States in the conduct of policy, — by gradually implementing joint action in the areas in which the Member States have important interests in common.
B7-0 1 0	*New article* Treaty on European Union, in particular Title V thereof. This article is intended to provide a budget heading to enable the Community to implement the common foreign and security policy.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-0 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B7-0 1 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	Title B7-0 — Total	**p.m.**	**p.m.**				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Remarks
B7-0 1 0	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-1 0						
B7-1 0 0	***Programmable aid*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 0 1	***Structural adjustment*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 0 2	***Stabex*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 0 3	***Sysmin*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES

Article Item	Remarks
	EEC Treaty, and in particular Articles 199 and 209 thereof. Decision 91/400/ECSC, EEC of the Council and Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). Council Decision 92/97/EEC of 16 December 1991 adopting the general regulations, general conditions and procedural rules on conciliation and arbitration for works, supply and service contracts financed by the European Development Fund (EDF) and concerning their application in the association of the overseas countries and territories (OCT) with the European Economic Community (OJ No L 40, 15. 2. 1992, p. 1). Relations between the EEC and certain African, Caribbean and Pacific states have been governed by a number of conventions, the most recent being the Fourth ACP-EEC Convention signed on 15 December 1989. This Convention established the seventh European Development Fund. The Community has committed itself to the following expenditure under the fifth, sixth and seventh EDFs. The revenue intended to finance measures in these chapters is entered in Chapter 92 'Member State contributions to the financing of the EDF in the statement of revenue.
B7-1 0 0	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Articles 233 to 238 of the Convention. This article is intended to finance the national indicative programmes (NIPs) and regional cooperation. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 716 000 000 in commitment appropriations and ECU 924 100 000 in payment appropriations are to be taken into consideration.
B7-1 0 1	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 3 of the Convention. This article is intended to finance the structural adjustment facilities (SAFs). It takes into account the outturn forecasts under the sixth and seventh EDFs. ECU 332 000 000 in commitment appropriations and ECU 266 000 000 in payment appropriations are to be taken into consideration.
B7-1 0 2	*Former Article B7-1 0 3 (in part)* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Stabex (system of stabilization of export earnings). It takes into account the outturn forecasts under the seventh EDF. ECU 235 000 000 in commitment appropriations and ECU 311 000 000 in payment appropriations are to be taken into consideration.
B7-1 0 3	*Former Article B7-1 0 3 (in part)* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Sysmin (scheme for mineral products). It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 128 000 000 in commitment appropriations and ECU 57 000 000 in payment appropriations are to be taken into consideration.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 0 4	***Venture capital*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 0 5	***Interest rate subsidies*** Differentiated appropriations	p.m.	p.m.				
B7-1 0 6	***Emergency aid*** Differentiated appropriations	p.m.	p.m.				
B7-1 0 7	***Aid for refugees*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B7-1 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Remarks
B7-1 0 4	*Former Article B7-1 0 2* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance the provision of venture capital. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 94 000 000 in commitment appropriations and ECU 76 000 000 in payment appropriations are to be taken into consideration.
B7-1 0 5	*New article* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance interest rate subsidies. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 54 000 000 in commitment appropriations and ECU 38 000 000 in payment appropriations are to be taken into consideration.
B7-1 0 6	*New article* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention. This article is intended to finance emergency aid. It takes into account the outturn forecasts under the seventh EDF. ECU 28 000 000 in commitment appropriations and ECU 47 000 000 in payment appropriations are to be taken into consideration.
B7-1 0 7	*New article* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 3, Section 6 of the Convention. This article is intended to finance aid to refugees. It takes into account the outturn forecasts under the seventh EDF. ECU 24 000 000 in commitment appropriations and ECU 28 000 000 in payment appropriations are to be taken into consideration.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-1 1						
B7-1 1 0	***Programmable aid*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 1	***Structural adjustment*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 2	***Stabex*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 3	***Sysmin*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 4	***Venture capital*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-1 1 5	***Interest rate subsidies*** Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks
B7-1 1 0	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Articles 233 to 238 of the Convention. This article is intended to finance the national indicative programmes (NIPs) and regional cooperation. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 9 400 000 in commitment appropriations and ECU 12 000 000 in payment appropriations are to be taken into consideration.
B7-1 1 1	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 3 of the Convention. This article is intended to finance the structural adjustment facilities (SAFs). It takes into account the outturn forecasts under the sixth and seventh EDFs. ECU 4 300 000 in commitment appropriations and ECU 3 500 000 in payment appropriations are to be taken into consideration.
B7-1 1 2	*Former Article B7-1 1 3 (in part)* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Stabex (system of stabilization of export earnings). It takes into account the outturn forecasts under the seventh EDF. ECU 3 100 000 in commitment appropriations and ECU 4 000 000 in payment appropriations are to be taken into consideration.
B7-1 1 3	*Former Article B7-1 1 3 (in part)* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Sysmin (scheme for mineral products). It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 1 600 000 in commitment appropriations and ECU 800 000 in payment appropriations are to be taken into consideration.
B7-1 1 4	*Former Article B7-1 0 2* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance the provision of venture capital. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 1 300 000 in commitment appropriations and ECU 1 000 000 in payment appropriations are to be taken into consideration.
B7-1 1 5	*New article* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance interest rate subsidies. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 700 000 in commitment appropriations and ECU 500 000 in payment appropriations are to be taken into consideration.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 1 6	***Emergency aid*** Differentiated appropriations	p.m.	p.m.				
B7-1 1 7	***Aid for refugees*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B7-1 1 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B7-1 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Remarks
B7-1 1 6	*New article* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention. This article is intended to finance emergency aid. It takes into account the outturn forecasts under the seventh EDF. ECU 400 000 in commitment appropriations and ECU 700 000 in payment appropriations are to be taken into consideration.
B7-1 1 7	*New article* Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention. This article is intended to finance aid to refugees. It takes into account the outturn forecasts under the seventh EDF. ECU 300 000 in commitment appropriations and ECU 400 000 in payment appropriations are to be taken into consideration.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-2

FOOD AID

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-2 0						
B7-2 0 0	***Food aid in cereals***						
B7-2 0 0 0	Food aid in cereals and rice Differentiated appropriations	137 500 000	158 700 000	88 200 000	89 900 000	116 900 000,—	105 279 560,75
	Article B7-2 0 0 — Total	137 500 000	158 700 000	88 200 000	89 900 000	116 900 000,—	105 279 560,75
B7-2 0 1	***Other aid in the form of products and alternative operations*** Differentiated appropriations	218 400 000	205 921 000	172 700 000	243 650 000	187 850 261,28	190 249 625,74

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-2

FOOD AID

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS

Article Item	Remarks
B7-2 0 0	
B7-2 0 0 0	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). Council Decision 91/367/EEC of 26 June 1991 on the conclusion of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, as extended until 30 June 1993 (OJ No L 197, 20. 7. 1991, p. 43). This appropriation is intended to cover the cost of purchassing cereals (927 700 tonnes) for developing countries, where appropriate in the form of seeds, under the Food Aid Convention, 1986, for this financial year's programme and, if necessary, previous programmes. The commitment appropriation authorized for 1993 is ECU 137 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	91 505 930	50 200 000	41 305 930			
Commitment appropriations carried over from 1991						
Appropriation for 1992	88 200 000	39 700 000	38 694 070	9 805 930		
Appropriation for 1993	137 500 000		78 700 000	41 000 000	17 800 000	
Total	317 205 930	89 900 000	158 700 000	50 805 930	17 800 000	

B7-2 0 1	*Former Items B7-2 0 0 5 (in part), B7-2 0 1 0 (in part) and B7-2 0 1 5 (in part), and former Articles B7-2 0 2 (in part), B7-2 0 3 (in part), B7-2 0 4 (in part) and B7-2 0 9 (in part)* Council Regulation (EEC) No 1755/84 of 19 June 1984 on the implementation in relation to food of alternative operations in place of food aid deliveries (OJ No L 165, 23. 6. 1984, p. 7). Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). This appropriation is to cover the cost of purchasing food products for the developing countries. The following is an indicative list of products, quantities and operations covered : — cereals or cereal-based products, in the form of seeds where appropriate (429 000 tonnes), — milk powder or equivalent products rich in protein (50 000 tonnes),

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 1	*(cont'd)*						
B7-2 0 2	***Transport, distribution, storage and support operations*** Differentiated appropriations	218 100 000	206 211 000	225 600 000	187 600 000	193 840 762,—	172 775 243,38

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Remarks

B7-2 0 1 *(cont'd)*

— butteroil for reconstituting whole milk from milk powder (5 000 tonnes),

— vegetable oil (70 000 tonnes),

— sugar (15 000 tonnes),

— other products, e.g. pulses, fish, protein-enriched biscuits, seeds, etc. (ECU 48 000 000),

— operations carried out in place of food aid deliveries and intented to cover the financing of agricultural and food crop development projects in countries that believe they can forgo all or a proportion of the quantities of food aid in kind that might be allocated to them.

Purchases can be financed under the current financial year's programme and also, where appropriate, under previous programmes.

The commitment appropriation authorized for 1993 is ECU 218 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	224 151 072	195 360 000	28 791 072			
Commitment appropriations carried over from 1991						
Appropriation for 1992	172 700 000	48 290 000	103 208 928	21 201 072		
Appropriation for 1993	218 400 000		73 921 000	109 200 000	35 279 000	
Total	615 251 072	243 650 000	205 921 000	130 401 072	35 279 000	

B7-2 0 2 *Former Articles B7-2 0 5 (in part) and B7-2 0 6 (in part), and former Item B7-2 0 7 1 (in part)*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

Council Regulation (EEC) No 2507/88 of 4 August 1988 on the implementation of storage programmes and early warning systems (OJ No L 220, 11. 8. 1988, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the cost of the measures taht are essential for implementing food aid within the requisite time-scale and in a way which both meets the needs of the recipients and satisfies the requirement to archieve the greatest possible degree of cost-effectiveness.

Such measures concern :

— the transport and distribution of aid, including any related operations such as insurance, loading, unloading, coordination, etc., not included in trasport contracts but stemming from them,

— back-up measures that are essential for the programming, coordination and optimum implementation of the aid, the cost of which is not covered by other appropriations, e.g. exceptional transport and storage operations, disinfection, consultant's services, technical assistance and equipment directly involved in providing the aid (tools, utensils, fuel, and so on),

— supervision and coordination of food aid operations, notably the terms for the supply, delivery, distribution and use of the products involved, including the use of counterpart funds,

— pilot schemes concerning new forms of transport, packaging or storage and studies of significant food aid operations pursuant to Article 11 of Regulation (EEC) No 3972/86,

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	574 000 000	570 832 000	486 500 000	521 150 000	498 591 023,28	468 304 429,87
	CHAPTER B7-2 0 TOTAL	574 000 000	570 832 000	486 500 000	521 150 000	498 591 023,28	468 304 429,87
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	574 000 000	570 832 000	486 500 000	521 150 000	498 591 023,28	468 304 429,87
	Title B7-2 — Total	**574 000 000**	**570 832 000**	**486 500 000**	**521 150 000**	**498 591 023,28**	**468 304 429,87**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Remarks
B7-2 0 2	*(cont'd)*

— storage programmes (including, for example, administrative costs, future operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.) and early warning systems initiated either by international organizations or non-governmental organizations or by developing countries.

Measures may be financed under the current financial year's programme or, where appropriate, under previous programmes.

The commitment appropriation authorized for 1993 is ECU 218 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	129 175 933	97 400 000	31 775 933			
Commitment appropriations carried over from 1991						
Appropriation for 1992	225 600 000	90 200 000	111 524 067	23 875 933		
Appropriation for 1993	218 100 000		62 931 000	109 000 000	46 169 000	
Total	572 875 933	187 600 000	206 211 000	132 875 933	46 169 000	

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-30						
B7-300	***Cooperation with Asian developing countries***						
B7-3000	Financial and technical cooperation with Asian developing countries Differentiated appropriations	317 600 000	159 609 000	275 300 000	154 000 000	235 925 599,45	95 917 070,72
B7-3001	Economic cooperation with Asian developing countries Differentiated appropriations	36 600 000	19 500 000	34 100 000	18 700 000	20 729 991,16	13 883 937,02

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Remarks
B7-300	
B7-3000	Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1). This appropriation is intended to cover development schemes in Asian developing countries, in particular the poorest of them, including operations concerning the environment, women, drug abuse control, democratization, regional cooperation and disaster anticipation and reconstruction measures. At least 10 % of these funds are to be used for environmental policies resulting from the Earth Summit Agenda 21 Programme, agreed at Rio de Janeiro 1992. This appropriation also covers the disbursements for commitments undertaken in earlier years for Mozambique and Angola. This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 8 500 000. The commitment appropriation authorized for 1993 is ECU 317 600 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	957 761 076	130 500 000	80 100 000	120 000 000	200 000 000	427 161 076
Commitment appropriations carried over from 1991						
Appropriation for 1992	275 300 000	23 500 000	45 000 000	40 000 000	40 000 000	126 800 000
Appropriation for 1993	317 600 000		34 509 000	55 000 000	60 000 000	168 091 000
Total	1 550 661 076	154 000 000	159 609 000	215 000 000	300 000 000	722 052 076

B7-3001	*Former Items B7-3001 to B7-3004* Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 30 April 1974 on regional integration between developing countries. Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community. Council resolution of 17 April 1986 on the promotion of export of goods and services from developing countries.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 0	*(cont'd)*						
B7-3 0 0 1	*(cont'd)*						
	Article B7-3 0 0 — Total	354 200 000	179 109 000	309 400 000	172 700 000	256 655 590,61	109 801 007,74
B7-3 0 1	***Cooperation with Latin American developing countries***						
B7-3 0 1 0	Financial and technical cooperation with Latin American developing countries Differentiated appropriations	181 200 000	103 141 000	149 700 000	97 700 000	134 290 000,—	74 285 995,30

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item | Remarks

B7-300 *(cont'd)*

B7-3001 *(cont'd)*

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1).

This appropriation is to cover, with a view to the mutual interest of the Community and its partners, various kinds of operations involving technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy, environment, management etc., in order to :

— improve the economic, social, cultural, legal and regulatory context and facilitate economic relations and trade between the Community and Asia,

— foster regional integration,

— encourage the transfer of know-how and promote contact and collaboration between business players on both sides.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 1 803 000.

The commitment appropriation authorized for 1993 is ECU 36 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	57 538 774	11 880 000	9 000 000	9 000 000	10 000 000	17 658 774
Commitment appropriations carried over from 1991						
Appropriation for 1992	34 100 000	6 820 000	5 800 000	8 000 000	8 000 000	5 480 000
Appropriation for 1993	36 600 000		4 700 000	9 000 000	17 000 000	5 900 000
Total	128 238 774	18 700 000	19 500 000	26 000 000	35 000 000	29 038 774

B7-301

B7-3010 Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1).

This appropriation is intended to cover development schemes in Latin American developing countries, in particular the poorest of them, including operations concerning the environment, women, drug abuse control, democratization, regional cooperation and disaster anticipation and reconstruction measures.

At least 10 % of these funds are to be used for environmental policies resulting from the Earth Summit Agenda 21 Programme, agreed at Rio de Janeiro 1992.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	*(cont'd)*						
B7-3010	*(cont'd)*						
B7-3011	Economic cooperation with Latin American developing countries Differentiated appropriations	33 600 000	16 918 000	34 400 000	18 000 000	20 745 137,05	16 348 534,30

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	*(cont'd)*
B7-3010	*(cont'd)*

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 4 499 000.

The commitment appropriation authorized for 1993 is ECU 181 200 000 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	423 160 288	90 200 000	59 600 000	90 000 000	90 000 000	93 360 288
Commitment appropriations carried over from 1991						
Appropriation for 1992	149 700 000	7 500 000	20 500 000	39 500 000	25 000 000	57 200 000
Appropriation for 1993	181 200 000		23 041 000	34 000 000	45 000 000	79 159 000
Total	754 060 288	97 700 000	103 141 000	163 500 000	160 000 000	229 719 288

B7-3011 *Former Items B7-3011 to B7-3014*

Council resolution of 30 April 1974 on the promotion of exports from developing countries.

Council resolution of 30 April 1974 on regional integration between developing countries.

Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community.

Council resolution of 17 April 1986 on the promotion of export of goods and services from developing countries.

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1).

This appropriation is to cover, with a view to the mutual interest of the Community and its partners, various kinds of operations involving technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy, environment, management etc., in order to :

— improve the economic, social, cultural, legal and regulatory context and facilitate economic relations and trade between the Community and Latin America,

— foster regional integration,

— encourage the transfer of know-how and promote contact and collaboration between business players on both sides.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 1 748 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 1	*(cont'd)*						
B7-3 0 1 1	*(cont'd)*						
	Article B7-3 0 1 — Total	214 800 000	120 059 000	184 100 000	115 700 000	155 035 137,05	90 634 529,60
B7-3 0 2	***Aid towards self-sufficiency for refugees and displaced persons*** Differentiated appropriations	65 000 000	55 000 000	50 000 000	50 000 000	46 015 000,—	44 618 805,50

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	*(cont'd)*
B7-3011	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 33 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	42 425 704	12 800 000	6 300 000	7 300 000	7 000 000	9 025 704
Commitment appropriations carried over from 1991						
Appropriation for 1992	34 400 000	5 200 000	6 300 000	5 600 000	3 500 000	13 800 000
Appropriation for 1993	33 600 000		4 318 000	7 782 000	5 300 000	16 200 000
Total	110 425 704	18 000 000	16 918 000	20 682 000	15 800 000	39 025 704

B7-302 This appropriation is intended to cover measures to promote the self-sufficiency of refugees, displaced persons and other population groups which have left their country of origin or residence.

In addition it may be used to support measures to make survival, repatriation and resettlement possible. In particular, the aid may be extended to cover the local population in the host countries, where economic conditions so require.

These measures may be financed jointly with the non-governmental organizations and international organizations.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 1 300 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-302	*(cont'd)*						
B7-303	***System of stabilizing export earnings for the least-developed countries in Asia and Latin America***						
	Differentiated appropriations	p.m.	p.m.	9 500 000	7 000 000	64 213,—	0,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

B7-302 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 65 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	49 933 292	29 500 000	13 000 000	7 433 292		
Commitment appropriations carried over from 1991						
Appropriation for 1992	50 000 000	20 500 000	15 000 000	10 000 000	4 500 000	
Appropriation for 1993	65 000 000		27 000 000	21 500 000	12 100 000	4 400 000
Total	164 933 292	50 000 000	55 000 000	38 933 292	16 600 000	4 400 000

B7-303 Proposal for a Council Regulation (EEC) submitted by the Commission on 23 May 1991 on a system of stabilizing export earnings for the least-developed countries in Asia and Latin America (ALA) (OJ No C 147, 6. 6. 1991, p. 15).

Commission Decision ... of ... on the implementation of Council Regulation (EEC) ... on a system of stabilizing export earnings for the least-developed countries in Asia and Latin America (ALA) (OJ No L ..., ..., p. ..).

This article is intended to cover the financing of a system of stabilizing export earnings for the least-developed countries in Asia and Latin America on the lines of the Stabex system set up by the ACP-EEC Convention.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	634 000 000	354 168 000	553 000 000	345 400 000	457 769 940,66	245 054 342,84
	CHAPTER B7-3 0 TOTAL	634 000 000	354 168 000	553 000 000	345 400 000	457 769 940,66	245 054 342,84
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	634 000 000	354 168 000	553 000 000	345 400 000	457 769 940,66	245 054 342,84
	Title B7-3 — Total	**634 000 000**	**354 168 000**	**553 000 000**	**345 400 000**	**457 769 940,66**	**245 054 342,84**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-303	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	734 805	734 805				
Commitment appropriations carried over from 1991						
Appropriation for 1992	9 500 000	6 265 195		3 234 805		
Appropriation for 1993	p.m.		p.m.			
Total	10 234 805	7 000 000	p.m.	3 234 805		

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-4 0						
B7-4 0 0	***Financial cooperation with Portugal and Greece***						
B7-4 0 0 0	Aid to prepare for accession and specific aid to improve agricultural structures in Portugal						
	Differentiated appropriations	p.m.	10 000 000	—	10 000 000	0,—	7 221 763,59
B7-4 0 0 1	Financial cooperation with Greece						
	Differentiated appropriations	p.m.	1 800 000	p.m.	1 500 000	0,—	1 399 945,71

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
B7-400	
B7-4000	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Regulation (EEC) No 3598/84 of 18 December 1984 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of specific financial aid for improving agricultural and fisheries structures in Portugal (OJ No L 333, 21. 12. 1984, p. 7). Council Decisions of 17 December 1985 extending application of the Agreements until 31 December 1986. This appropriation is intended to cover the financing of operations which were to facilitate Portugal's accession to the Community, which have been the subject of the 1980 Agreement in the form of an Exchange of Letters, and also the financing of projects and programmes for improving agricultural and fisheries structures in Portugal. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	21 869 184	10 000 000	10 000 000	1 869 184		
Commitment appropriations carried over from 1991						
Appropriation for 1992	—	—				
Appropriation for 1993	p.m.		p.m.			
Total	21 869 184	10 000 000	10 000 000	1 869 184		

B7-4001	Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). The Financial Protocol signed on 28 February 1977 provides, for a period extending until 31 October 1981, for the granting of : — ECU 225 000 000 in the form of loans from the European Investment Bank's own resources, — ECU 55 000 000 to be charged against the general budget for interest-rate subsidies on EIB loans (ECU 30 000 000), grants (ECU 15 000 000) and loans on special terms (ECU 10 000 000).

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 0	*(cont'd)*						
B7-4 0 0 1	*(cont'd)*						
	Article B7-4 0 0 — Total	p.m.	11 800 000	p.m.	11 500 000	0,—	8 621 709,30
B7-4 0 1	***Financial cooperation with Malta***						
	Differentiated appropriations	700 000	5 000 000	2 000 000	6 000 000	6 429 600,—	4 237 464,96

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 0	*(cont'd)*
B7-4 0 0 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	3 375 936	1 500 000	1 800 000	75 936		
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	3 375 936	1 500 000	1 800 000	75 936		

B7-4 0 1

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

The First Financial Protocol signed on 4 March 1976 provided, for a period to expire on 31 October 1983, for the granting of :

— ECU 16 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 10 000 000 to be charged against the general budget for grants and loans on special terms.

The Second Financial Protocol signed on 4 December 1985 provided, for a period to expire on 31 October 1988, for the granting of :

— ECU 16 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 13 500 000 to be charged against the general budget for grants and loans on special terms.

The Third Financial Protocol signed on 20 March 1989 provides, for a period to expire on 31 October 1993, for the granting of :

— ECU 23 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 15 000 000 to be charged against the general budget for grants and risk capital.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 1	*(cont'd)*						
B7-4 0 2	***Special aid for Lebanon*** Differentiated appropriations	1 000 000	967 000	2 000 000	2 000 000	1 300 000,—	1 300 000,—
B7-4 0 3	***Financial cooperation with Turkey***						
B7-4 0 3 0	Third Financial Protocol with Turkey Differentiated appropriations	p.m.	p.m.	230 000	2 400 000	0,—	2 000 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 1 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	21 306 415	5 000 000	4 400 000	4 000 000	4 000 000	3 906 415
Commitment appropriations carried over from 1991						
Appropriation for 1992	2 000 000	1 000 000	500 000	500 000		
Appropriation for 1993	700 000		100 000	400 000	200 000	
Total	24 006 415	6 000 000	5 000 000	4 900 000	4 200 000	3 906 415

B7-4 0 2 This appropriation is intended to cover funds for reconstruction projects in Lebanon.

The commitment appropriation authorized for 1993 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 000 000		967 000	33 000		
Total	1 000 000		967 000	33 000		

(1) Non-differentiated appropriations in 1992.

B7-4 0 3

B7-4 0 3 0 Council Regulation (EEC) No 3026/77 of 28 November 1977 concerning the conclusion of the supplementary protocol to the association agreement between the European Economic Community and Turkey consequent on the accession of new Member States to the Community (OJ No L 361, 31. 12. 1977, p. 1).

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 0	*(cont'd)*						
B7-4 0 3 1	Fourth Financial Protocol with Turkey						
	Differentiated appropriations	p.m. (1)	p.m.	p.m. (2)	p.m. (3)	0,—	0,—

(1) An appropriation of ECU 20 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 75 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-4 0 3 *(cont'd)*

B7-4 0 3 0 *(cont'd)*

The Financial Protocol signed on 12 May 1977 provided, for a period extending until 31 October 1981, for the granting of :

— ECU 90 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 220 000 000 to be charged against the general budget for loans on special terms.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	170 556	170 556				
Commitment appropriations carried over from 1991						
Appropriation for 1992	230 000	230 000				
Appropriation for 1993	p.m.		p.m.			
Total	400 556	2 400 000 (1)	p.m.			

(1) Includes ECU 1 999 444 in surplus payment appropriations as a result of transfers during the 1991 financial year.

B7-4 0 3 1 Financial Protocol signed with Turkey on ... .

This Financial Protocol provides, for a period extending until ..., for the granting of :

— ECU 225 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 375 000 000 to be charged against the general budget in the form of loans on special terms (ECU 325 000 000) and grants (ECU 50 000 000).

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 1	*(cont'd)*						
B7-4 0 3 2	Special aid for Turkey Differentiated appropriations	p.m.	5 000 000	p.m.	10 000 000	0,—	398 422,82

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-403 *(cont'd)*

B7-4031 *(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	75 000 000 (1)	10 000 000		20 000 000	10 000 000	35 000 000
Appropriation for 1993	20 000 000 (1)		p.m.	5 000 000	10 000 000	5 000 000
Total	95 000 000	10 000 000 (1)	p.m.	25 000 000	20 000 000	40 000 000

(1) This appropriation is entered in Chapter B0-40.

B7-4032 EEC-Turkey Council of Association Decision No 2/80 of 19 September 1980.

This appropriation is intended to cover the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	26 180 986	10 000 000	5 000 000	5 000 000	3 000 000	3 180 986
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	26 180 986	10 000 000	5 000 000	5 000 000	3 000 000	3 180 986

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 3	Cooperation with Turkey Differentiated appropriations	p.m. (1)	p.m.	p.m. (1)	p.m. (2)	0,—	0,—

(1) An appropriation of ECU 3 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 2 500 000 is entered in Chapter B0-4 0.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 3	Council Decision 64/732/EEC of 23 December 1963 on the conclusion of an Association Agreement between the European Economic Community and Turkey (OJ No 217, 29. 12. 1964, p. 3685/64). This item is intended to cover the financing of certain actions to strengthen cooperation with Turkey and help speed up its modernization. They include support for training, education and cultural links and the creation of a Euro-Turkish management centre. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	3 000 000 (1)	2 500 000		500 000		
Appropriation for 1993	3 000 000 (1)		p.m.	2 000 000	1 000 000	
Total	6 000 000	2 500 000 (1)	p.m.	2 500 000	1 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 4	Support for non-governmental organizations providing aid for Kurdish refugees Differentiated appropriations	p.m.	p.m.				
	Article B7-4 0 3 — Total	p.m.	5 000 000	230 000	12 400 000	0,—	2 398 422,82
B7-4 0 4	***Financial cooperation with Cyprus*** Differentiated appropriations	7 000 000	5 000 000	7 000 000	5 000 000	1 809 515,—	972 155,04

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 4	*New item* This item is intended to cover the financing of Community assistance to non-governmental organizations working to help Kurdish refugees. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

B7-4 0 4

Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).

The First Financial Protocol signed on 15 September 1977 provided, for a period extending until 31 December 1983, for the granting of :

— ECU 20 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 10 000 000 to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The Second Financial Protocol signed on 20 December 1983 provided, for a period extending until 31 December 1988, for the granting of :

— ECU 28 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 16 000 000 to be charged against the general budget for interest-rate subsidies on European Investment Bank loans, grants and loans on special terms.

The Third Financial Protocol signed on 30 November 1989 provides, for a period extending until 31 December 1993, for the granting of :

— ECU 44 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 18 000 000 to be charged against the general budget for interest-rate subsidies on European Investment Bank loans, grants and risk capital.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 4	*(cont'd)*						
B7-4 0 5	***Financial Protocols with the southern Mediterranean countries***						
B7-4 0 5 0	First and Second Financial Protocols with the southern Mediterranean countries Differentiated appropriations	4 000 000	30 000 000	9 000 000	48 000 000	2 742 219,—	30 228 254,49

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 4 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	5 201 964	4 000 000	1 000 000	201 964		
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 000 000	1 000 000	3 000 000	2 000 000	1 000 000	
Appropriation for 1993	7 000 000		1 000 000	3 000 000	2 000 000	1 000 000
Total	19 201 964	5 000 000	5 000 000	5 201 964	3 000 000	1 000 000

B7-4 0 5

B7-4 0 5 0 Treaty establishing the European Economic Community, and in particular Article 238 thereof.

First Financial Protocols

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Second Financial Protocols

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 0	*(cont'd)*						

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	*(cont'd)*
B7-4 0 5 0	*(cont'd)*

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

States	First protocols		Second protocols	
	Signature	Amount	Signature	Amount
Morocco	27 April 1976	74 000 000	10 June 1982	109 000 000
Algeria	26 April 1976	44 000 000	28 October 1982	44 000 000
Tunisia	25 April 1976	54 000 000	28 October 1982	61 000 000
Egypt	18 January 1977	77 000 000	25 May 1982	126 000 000
Jordan	18 January 1977	22 000 000	10 June 1982	26 000 000
Lebanon	3 May 1977	10 000 000	17 June 1982	16 000 000
Syria	18 January 1977	26 000 000	10 June 1982	33 000 000
Total		307 000 000		415 000 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 0	*(cont'd)*						
B7-4 0 5 1	Third and Fourth Financial Protocols with the southern Mediterranean countries Differentiated appropriations	242 000 000	200 000 000	200 000 000	115 000 000	55 170 205,—	76 966 209,36

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	*(cont'd)*
B7-4 0 5 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	164 314 593	47 500 000	28 600 000	25 000 000	25 000 000	38 214 593
Commitment appropriations carried over from 1991						
Appropriation for 1992	9 000 000	500 000	1 000 000	2 000 000	2 000 000	3 500 000
Appropriation for 1993	4 000 000		400 000	1 000 000	1 000 000	1 600 000
Total	177 314 593	48 000 000	30 000 000	28 000 000	28 000 000	43 314 593

B7-4 0 5 1

Third Financial Protocols

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21).

Fourth Financial Protocols

Recommendations for Council Decisions on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 1	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	*(cont'd)*
B7-4 0 5 1	*(cont'd)*

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37).

Council Decision 92/548/EEC of 16 November 1992 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13).

Council Decision .../.../EEC of ... concerning the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No C ..., ..., p. ...).

This appropriation is intended to cover the execution of non-EIB financial aid provided for in the third and fourth generation of Financial Protocols with the southern Mediterranean countries. The Protocols will cover the period from 1 November 1986 to 31 October 1991 for the third generation of Financial Protocols and the period from 1 November 1991 to 31 October 1996 for the fourth generation of Financial Protocols.

States	Third Protocols		Fourth Protocols (1)	
	Signature	Amount	Signature	Amount
Morocco	26 May 1988	173 000 000	20 June 1991	218 000 000
Algeria	26 October 1987	56 000 000	20 June 1991	70 000 000
Tunisia	26 October 1987	93 000 000	20 June 1991	116 000 000
Egypt	26 October 1987	200 000 000	26 June 1991	258 000 000
Jordan	26 October 1987	37 000 000	26 June 1991	46 000 000
Lebanon	2 October 1987	20 000 000	18 September 1991	24 000 000
Syria	7 February 1991	36 000 000	17 July 1991	43 000 000
Total		615 000 000		775 000 000

(1) For the period 1991 to 1996 this item will include a sum of ECU 300 million intended to finance, under the Fourth Financial Protocols, operations to back up the economic adjustment processes in certain Mediterranean non-member countries.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 3 300 000.

Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of work done in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1).

The work done by the Joint Research Centre is evaluated at ECU 645 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 1	*(cont'd)*						
	Article B7-4 0 5 — Total	246 000 000	230 000 000	209 000 000	163 000 000	57 912 424,—	107 194 463,85
B7-4 0 6	***Financial assistance to the West Bank and Gaza territories*** Differentiated appropriations	15 000 000	7 927 000	12 000 000	8 800 000	10 000 000,—	4 924 243,44

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	*(cont'd)*
B7-4 0 5 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 242 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	362 829 098	75 000 000	55 000 000	55 000 000	50 000 000	127 829 098
Commitment appropriations carried over from 1991	85 000 000	20 000 000	25 000 000	20 000 000	20 000 000	
Appropriation for 1992	200 000 000	20 000 000	100 000 000	30 000 000	30 000 000	20 000 000
Appropriation for 1993	242 000 000		20 000 000	100 000 000	70 000 000	52 000 000
Total	889 829 098	115 000 000	200 000 000	205 000 000	170 000 000	199 829 098

B7-4 0 6

This appropriation is intended to cover the funding of schemes in the fields of production (agriculture, fisheries, industry), urban and rural development, health, training and education for the Palestinian population in the West Bank and Gaza territories, which are not covered by the cooperation agreements concluded by the Community with the neighbouring States.

This appropriation also covers the technical assistance required to undertake the aid schemes and the cost of appraising and monitoring projects.

This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 660 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 6	*(cont'd)*						
B7-4 0 7	***Aid to the United Nations Relief and Works Agency for Palestine Refugees in the Near East***						
	Differentiated appropriations	30 000 000	30 000 000	28 000 000	28 000 000	26 700 000,—	26 700 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 6 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 15 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	15 590 788	6 400 000	2 900 000	2 500 000	2 500 000	1 290 788
Commitment appropriations carried over from 1991						
Appropriation for 1992	12 000 000	2 400 000	3 500 000	3 100 000	3 000 000	
Appropriation for 1993	15 000 000		1 527 000	5 273 000	4 000 000	4 200 000
Total	42 590 788	8 800 000	7 927 000	10 873 000	9 500 000	5 490 788

B7-4 0 7 *Former Items B7-4 0 7 0 and B7-4 0 7 1*

Council Decision 90/222/EEC of 23 April 1990 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 118, 9. 5. 1990, p. 36).

This appropriation is intended to cover expenses arising from the Community's contribution for the implementation of the supplementary food aid programme for Palestine refugees in the Near East, and the amount of the Community's participation in the financing of UNRWA education and health programmes established under the eighth convention signed on ... for the period 1 January 1993 to 31 December 1995.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 7	*(cont'd)*						
B7-4 0 8	***Implementation of an overall approach in the Mediterranean***						
B7-4 0 8 0	Multilateral and regional or subregional cooperation in the Mediterranean Differentiated appropriations	63 500 000	41 971 000	64 000 000	33 800 000	3 291 351,—	1 799 268,24

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 7	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 30 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	30 000 000		30 000 000			
Total	30 000 000		30 000 000			

(1) Non-differentiated appropriations in 1992.

B7-4 0 8

B7-4 0 8 0

Council Regulation (EEC) No 1762/92 of 29 June 1992 on the implementation of the Protocols on financial and technical cooperation concluded by the Community with Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 1).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5).

This appropriation is intended to cover the financing of a number of operations designed to supplement existing forms of bilateral cooperation with back-up for multilateral, regional and subregional cooperation the importance of which is recognized by the Community and the partner countries, notably cooperation in the fields of industry, trade, agriculture, energy, mining, science, the environment (interest rate subsidies for EIB loans), tourism and transport.

This appropriation also covers technical assistance schemes.

This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 307 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	*(cont'd)*						
B7-4 0 8 0	*(cont'd)*						
B7-4 0 8 1	Cooperation with the Arab countries at regional level, including establishment of a Euro-Arab university Differentiated appropriations	500 000	483 000	500 000	500 000	0,—	0,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-408	*(cont'd)*
B7-4080	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 63 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	2 891 291	1 500 000	1 000 000	391 291		
Commitment appropriations carried over from 1991						
Appropriation for 1992	64 000 000	32 300 000	20 000 000	6 000 000	5 700 000	
Appropriation for 1993	63 500 000		20 971 000	22 000 000	15 000 000	5 529 000
Total	130 391 291	33 800 000	41 971 000	28 391 291	20 700 000	5 529 000

B7-4081 Council resolution of 8 February 1977 on the Euro-Arab dialogue.

This appropriation is intended to cover financing for the activities laid down within the context of the Euro-Arab dialogue, including the establishment of a Euro-Arab university, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.

The commitment appropriation authorized for 1993 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	500 000		483 000	17 000		
Total	500 000		483 000	17 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	*(cont'd)*						
B7-4 0 8 2	Exceptional job creation measures in the Maghreb countries Differentiated appropriations	p.m. (1)	p.m. (2)				
B7-4 0 8 3	Community operations connected with the Middle East peace process Differentiated appropriations	p.m. (2)	p.m. (3)				

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 5 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 8	*(cont'd)*
B7-4 0 8 2	*New item* This item is intended to cover the financing of an exceptional programme to tackle unemployment, notably in urban areas, in the Maghreb countries. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	10 000 000 (1)		5 000 000	4 000 000	1 000 000	
Total	10 000 000		5 000 000 (1)	4 000 000	1 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 8 3	*New item* This item is intended to cover operations aimed chiefly at promoting stronger regional cooperation, as part of the Middle East peace process, between Israel and its neighbours, notably with regard to institutions, economic matters, water, the environment and energy. The appropriation also covers the financing of technical assistance necessary for carrying out the operations.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	*(cont'd)*						
B7-4 0 8 3	*(cont'd)*						

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 8	*(cont'd)*
B7-4 0 8 3	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	5 000 000 (1)		2 000 000	2 000 000	1 000 000	
Total	5 000 000		2 000 000 (1)	2 000 000	1 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	*(cont'd)*						
B7-4 0 8 6	Positive measures to deal with immigration from the Mediterranean region Differentiated appropriations	2 000 000	2 000 000	1 000 000	1 000 000	130 000,—	130 000,—
	Article B7-4 0 8 — Total	66 000 000	44 454 000	65 500 000	35 300 000	3 421 351,—	1 929 268,24
B7-4 0 9	***Financial cooperation with the Republics formerly part of Yugoslavia***						
B7-4 0 9 1	Financial Protocols with the Republics formerly part of Yugoslavia Differentiated appropriations	p.m. (1)	p.m. (1)	p.m. (2)	p.m. (3)	0,—	0,—

(1) An appropriation of ECU 5 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 15 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 12 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 8	*(cont'd)*
B7-4 0 8 6	This appropriation is destined to finance research and positive measures aimed at better understanding the phenomenon of population movement and reducing pressures to migrate. The commitment appropriation authorized for 1993 is ECU 2 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 000 000		2 000 000			
Total	2 000 000		2 000 000			

(1) Non-differentiated appropriations in 1992.

B7-4 0 9	
B7-4 0 9 1	Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of the third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5). The Third Financial Protocol with Yugoslavia, signed on 24 June 1991, provides for a period up to 30 June 1996 for : — ECU 730 000 000 in the form of European Investment Bank loans from own resources, — ECU 77 000 000 chargeable against the general budget in the form of interest rate subsidies for European Investment Bank loans for infrastructure, notably transport infrastructure. Because of the fighting the Protocol could not be implemented with Yugoslavia as such. As contractual links are developed between the Community and the Republics formerly part of Yugoslavia, financial protocols will have to be concluded with those states, within the limits of the overall amount provided for under the Protocol.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 9	*(cont'd)*						
B7-4 0 9 1	*(cont'd)*						

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 9	*(cont'd)*
B7-4 0 9 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	15 000 000 (1)	12 000 000	2 000 000	1 000 000		
Appropriation for 1993	5 000 000 (1)		3 000 000	1 000 000	1 000 000	
Total	20 000 000	12 000 000 (1)	5 000 000 (1)	2 000 000	1 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 9	*(cont'd)*						
B7-4 0 9 2	Aid for reconstruction of the Republics formerly part of Yugoslavia Differentiated appropriations	p.m.	p.m.				
	Article B7-4 0 9 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total			31 500 000	31 500 000	28 130 000,—	28 130 000,—
	Differentiated appropriations — Sub-total	365 700 000	340 148 000	294 230 000	240 500 000	79 442 890,—	130 147 727,65
	CHAPTER B7-4 0 TOTAL	365 700 000	340 148 000	325 730 000	272 000 000	107 572 890,—	158 277 727,65
	Non-differentiated appropriations — Sub-total			31 500 000	31 500 000	28 130 000,—	28 130 000,—
	Differentiated appropriations — Sub-total	365 700 000	340 148 000	294 230 000	240 500 000	79 442 890,—	130 147 727,65
	Title B7-4 — Total	**365 700 000**	**340 148 000**	**325 730 000**	**272 000 000**	**107 572 890,—**	**158 277 727,65**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 9	*(cont'd)*
B7-4 0 9 2	*New item* This item is intended to cover the financing of operations to assist with reconstruction, in the wake of the damage caused in the Republics formerly part of Yugoslavia by the fighting. Commitment appropriation authorized for 1993 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations Commitment appropriations carried over from 1991 Appropriation for 1992 Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 0						
B7-5 0 0	***Promotion of Community investment in developing countries in Asia, Latin America and the Mediterranean by economic co-operation and trade agreements***						
	Differentiated appropriations	39 000 000	20 168 000	39 400 000	23 400 000	12 976 741,30	10 715 834,57

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-50 — OTHER COOPERATION MEASURES

Article Item	Remarks

B7-500 *Former Items B7-3005, B7-3015 and B7-4085*

Council Regulation (EEC) No 319/92 of 3 February 1992 setting up, for an experimental period, the EC Investment Partners financial instrument for countries of Asia, Latin America and the Mediterranean region (OJ No L 35, 12. 2. 1992, p. 1).

This appropriation is intended to cover the financing of various measures to encourage Community investment in the developing countries in Asia, Latin America and the Mediterranean linked to the Community by economic cooperation and trade agreements.

The measures envisaged concern *inter alia* the financing, via a network of banks and investment promotion organizations, of joint ventures between Community and beneficiary enterprises, in particular as regards small businesses, including social economy enterprises. Financial assistance is provided in the form of grants or short-term loans or risk capital to be repaid only in the case of success.

The four EC Investment Partners facilities are:

— operations to promote and identify projects and partners,

— feasibility studies and other operations with the intention of setting up joint ventures or investing,

— capital requirements,

— training, technical assistance or management assistance.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 825 000 or this expenditure.

The commitment appropriation authorized for 1993 is ECU 39 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	26 238 644	17 500 000	5 300 000	3 438 644		
Commitment appropriations carried over from 1991						
Appropriation for 1992	39 400 000	5 900 000	11 700 000	13 000 000	8 800 000	
Appropriation for 1993	39 000 000		3 168 000	10 000 000	15 000 000	10 832 000
Total	104 638 644	23 400 000	20 168 000	26 438 644	23 800 000	10 832 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations***						
B7-5 0 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations Differentiated appropriations	135 000 000	115 060 000	110 000 000	95 000 000	104 142 845,54	84 797 352,79
B7-5 0 1 1	Cofinancing for the purchase of food products or seeds by international bodies or non-governmental organizations Differentiated appropriations	5 000 000	7 251 000	5 000 000	7 600 000	4 999 999,64	8 829 638,30

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 1

B7-5 0 1 0

Commission communication to the Council of 6 October 1975 (COM(75) 504 final).

European Parliament resolution of 14 May 1992 on the Community's environmental policy in relation to developing countries (OJ No C 150, 15. 6. 1992, p. 264).

This appropriation is intended to cover :

— financing, jointly with the non-governmental organizations, of operations to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing,

— contribution to the budget of the committee set up for liaison between the non-governmental organizations and the Commission,

— NGO activities which reflect the development priorities set by the European Parliament in its resolution of 14 May 1992,

— financing of public information campaigns on development carried out by the non-governmental organizations in the Member States of the Community,

— bearing in mind the results of the Earth Summit held in Rio de Janeiro in 1992 and the fact that the United Nations have declared 1993 as the Year of the World's Indigenous Peoples, this appropriation may finance through indigenous organizations, operations that will benefit indigenous peoples communities,

— supporting NGO activity at regional level for transnational projects, for example, in the environmental field, health and sanitation,

— missions for the control of project implementation.

The commitment appropriation authorized for 1993 is ECU 135 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	113 568 642	51 000 000	30 000 000	18 000 000	12 000 000	2 568 642
Commitment appropriations carried over from 1991						
Appropriation for 1992	110 000 000	44 000 000	30 000 000	15 000 000	10 000 000	11 000 000
Appropriation for 1993	135 000 000		55 060 000	38 700 000	20 000 000	21 240 000
Total	358 568 642	95 000 000	115 060 000	71 700 000	42 000 000	34 808 642

B7-5 0 1 1

Council Regulation (EEC) No 2508/88 of 4 August 1988 on the implementation of cofinancing operations for the purchase of food products or seeds, as well as appropriate tools and equipment for planting, by international bodies or non-governmental organizations (OJ No L 220, 11. 8. 1988, p. 4), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the Community contribution to operations undertaken by international bodies and non-governmental organizations concerning the purchase of food products and seeds and transport to their destination. The amount of the Community contribution towards the purchase and transport of food products and seeds ranges from a minimum of 25 % to a maximum of 75 % of the total for the operation.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 1	*(cont'd)*						
	Article B7-5 0 1 — Total	140 000 000	122 311 000	115 000 000	102 600 000	109 142 845,18	93 626 991,09
B7-5 0 2	***Trade and cooperation agreements***						
B7-5 0 2 0	Commercial and economic co-operation agreements with third countries Differentiated appropriations	8 000 000	4 834 000	8 000 000	5 000 000	8 289 473,15	9 631 490,10

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 1	*(cont'd)*
B7-5 0 1 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	4 828 405	4 828 405				
Commitment appropriations carried over from 1991						
Appropriation for 1992	5 000 000	2 200 000	2 800 000			
Appropriation for 1993	5 000 000		4 451 000	549 000		
Total	14 828 405	7 600 000 (1)	7 251 000	549 000		

(1) Of which ECU 571 595 as payment appropriation surpluses following transfers in the course of 1991.

B7-5 0 2

B7-5 0 2 0

This appropriation is intended to finance various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, India, Pakistan, Bangladesh, Sri Lanka, China, Mexico, Brazil, Uruguay, Paraguay, Argentina, Chile, the Andean Pact, former Yugoslavia, Canada, Romania, Israel, Yemen, the Central American countries, the Gulf countries, Hungary, Czechoslovakia, Bulgaria, Poland, the independent states of the former Soviet Union and with any other countries signing cooperation agreements during the year.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 1 100 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 0	*(cont'd)*						
B7-5 0 2 1	Operations for conducting and monitoring the General Agreement on Trade and Tariffs (GATT) Differentiated appropriations	p.m.	p.m.	(1)	(1)	(1)	(1)

(1) Line in 1992 budget (commitment appropriations/payment appropriations ECU 200 000; outturn for 1991 : commitment appropriations/payment appropriations ECU 226 581,69). This line is one of the operating lines which the Commission transferred from part B to part A in its preliminary draft budget.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 2 *(cont'd)*

B7-5 0 2 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	9 692 051	2 800 000	1 700 000	1 700 000	1 700 000	1 792 051
Commitment appropriations carried over from 1991						
Appropriation for 1992	8 000 000	2 200 000	1 800 000	1 600 000	1 500 000	900 000
Appropriation for 1993	8 000 000		1 334 000	1 466 000	2 000 000	3 200 000
Total	25 692 051	5 000 000	4 834 000	4 766 000	5 200 000	5 892 051

B7-5 0 2 1 This item is intended to enable the Commission to undertake with maximum efficiency the numerous operations required in the external relations context, notably supporting infrastructure for the trade and tariff negotiations.

Commitment appropriation for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 2	Coordination of development policy Differentiated appropriations	500 000	500 000				
B7-5 0 2 3	Compensation for ACP banana products Differentiated appropriations	p.m.	p.m.				

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 2 *(cont'd)*

B7-5 0 2 2 *New item*

European Parliament resolution of 14 May 1992 on the new global partnership (OJ No C 150, 15. 6. 1992, p. 278).

This item is meant to finance exchanges and coordination meetings, including representatives from the developing countries involved.

The commitment appropriation authorized for 1993 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	500 000		500 000			
Total	500 000		500 000			

B7-5 0 2 3 *New item*

This item covers the cost resulting from losses which may be incurred by ACP producers following the introduction of the common organization of the market in bananas.

Commitment appropriation for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 4	Coverage of the cost of contributions to the capital of the Common Fund for Commodities owed by certain developing countries Differentiated appropriations	—	—	p.m.	p.m.	1 805 672,53	1 805 672,53
	Article B7-5 0 2 — Total	8 500 000	5 334 000	8 000 000	5 000 000	10 095 145,68	11 437 162,63
B7-5 0 3	***Training and education in the field of development***						
B7-5 0 3 1	Aid for training nationals of developing countries Differentiated appropriations	2 000 000	2 000 000	1 500 000	1 500 000	1 188 836,50	1 188 836,50

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 2	*(cont'd)*
B7-5 0 2 4	Council Decision 90/373/EEC of 29 May 1990 concerning the conclusion of the Agreement establishing the Common Fund for Commodities (OJ No L 182, 14. 7. 1990, p. 1). At the sixth session of the United Nations Conference on Trade and Development (Belgrade 6 June to 3 July 1983), the European Economic Community undertook to finance the capital contributions to the Common Fund for Commodities owed by three developing countries : Togo, Equatorial Guinea and São Tomé and Principe. As the International Agreement on the Common Fund entered into force on 18 June 1989, the 1991 appropriation was intended to enable the Community's undertaking to be honoured. Commitment appropriation authorized for 1993 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	—		—			
Total	—		—			

(1) Non-differentiated appropriations in 1992.

B7-5 0 3	
B7-5 0 3 1	This item is intended to cover the cost of a contribution to the expenses connected with the establishment or improvement by European training institutes of training schemes and specialized teaching aids for nationals of developing countries. The aid is also intended to contribute to the training of immigrants from developing countries resident in the Community but who wish to be reintegrated in their country of origin.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 3	*(cont'd)*						
B7-5 0 3 1	*(cont'd)*						
B7-5 0 3 2	Promotion of European public awareness and development education Differentiated appropriations	1 000 000	1 000 000	766 000	766 000	741 039,—	741 039,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 3	*(cont'd)*
B7-5 0 3 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 000 000		2 000 000			
Total	2 000 000		2 000 000			

(1) Non-differentiated appropriations in 1992.

B7-5 0 3 2

This appropriation is intended to cover activity required to promote greater understanding by the public of matters related to the development of Third World countries and action undertaken under the heading of the cooperation policies of the Community and its Member States, in particular schemes related to audiovisual information and development education, and also the 'Lorenzo Natali' prize for journalistic work in the development field.

The commitment appropriation authorized for 1993 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 000 000		1 000 000			
Total	1 000 000		1 000 000			

(1) Non-differentiated appropriations in 1992.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 3	*(cont'd)*						
B7-5 0 3 3	Training periods at the Commission for third country nationals Differentiated appropriations	200 000	193 000	150 000	150 000	300 000,—	300 000,—
B7-5 0 3 5	Avicenna (scientific and technological cooperation with Maghreb countries and other countries within the Mediterranean area) Differentiated appropriations	5 300 000	4 500 000	5 000 000	2 800 000		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 3	*(cont'd)*
B7-5 0 3 3	This appropriation is intended to cover the organization of short training periods and in-service training programmes for officials and other nationals of third countries. A number of these training periods and in-service training programmes should be in departments with a specific competence for human rights. The commitment appropriation authorized for 1993 is ECU 200 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	200 000		193 000	7 000		
Total	200 000		193 000	7 000		

(1) Non-differentiated appropriations in 1992.

B7-5 0 3 5	European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49). The activities to be financed under this programme are based on the historic, economic and cultural links between the Community and the countries concerned. They come under the legal framework of the agreements concluded between these countries and the Community. The Avicenna programme includes : — cooperation between universities and other research institutions, — exchange of students, professors and research workers.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 3	*(cont'd)*						
B7-5 0 3 5	*(cont'd)*						
	Article B7-5 0 3 — Total	8 500 000	7 693 000	7 416 000	5 216 000	2 229 875,50	2 229 875,50
B7-5 0 4	***Environment and health in the developing countries***						
B7-5 0 4 0	Environment in the developing countries Differentiated appropriations	26 000 000	18 000 000	9 000 000	11 200 000	12 899 997,—	6 945 707,37

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 3	*(cont'd)*
B7-5 0 3 5	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 5 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	5 000 000	2 800 000	2 000 000	200 000		
Appropriation for 1993	5 300 000		2 500 000	2 500 000	300 000	
Total	10 300 000	2 800 000	4 500 000	2 700 000	300 000	

B7-5 0 4

B7-5 0 4 0

Commission communication to the Council and the Parliament of 22 January 1986 'Conservation of natural resources — countering desertification in Africa' (COM(86) 16 final).

Council resolution of 17 April 1986 on conservation of natural resources and countering desertification in Africa.

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

Council resolution of 9 November 1987 on the integration of protection of the environment and natural resources in development policy.

Council resolution of 29 May 1990 on the environment and development.

This appropriation is intended to cover the achievement of sustainable development by contributing to a real integration of the environmental dimension in the development process. The creation of suitable instruments and the undertaking of seed projects will constitute the basic elements of such integration throughout the areas concerned, with particular attention to desertification control.

This appropriation is also intended to finance projects for the conservation of endangered species, notably the rhinoceros, the elephant, etc.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 1 253 000.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1).

This Joint Research Centre work is estimated at ECU 113 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-504	*(cont'd)*						
B7-5040	*(cont'd)*						
B7-5041	Tropical forests Differentiated appropriations	50 000 000	30 000 000	52 000 000	11 500 000	0,—	0,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 0	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 26 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	15 887 575	7 500 000	4 000 000	4 387 575		
Commitment appropriations carried over from 1991						
Appropriation for 1992	9 000 000	3 700 000	2 000 000	3 300 000		
Appropriation for 1993	26 000 000		12 000 000	7 500 000	6 500 000	
Total	50 887 575	11 200 000	18 000 000	15 187 575	6 500 000	

B7-5 0 4 1

European Parliament resolution of 26 May 1989 on regulating the trade in tropical woods and tropical wood products as a means of tropical forest management and conservation (OJ No C 158, 26. 6. 1989, p. 306).

The conservation of tropical forests : the role of the Community (OJ No C 264, 16. 10. 1989, p. 1).

European Parliament resolution of 25 October 1990 on the ecological problems of Amazonia (OJ No C 295, 26. 11. 1990, p. 189).

European Parliament resolution of 25 October 1990 on the conservation of tropical forests (OJ No C 295, 26. 11. 1990, pp. 193 and 196).

Commission Communication of 30 October 1991 entitled 'A common platform : Guidelines for the Community' for the United Nations Conference on the Environment and Development (Unced) 1992 (SEC(91) 1693).

Council conclusions of 12 December 1991 on guidelines for the Community for Unced 1993.

European Parliament resolution of 13 February 1992 on the European Economic Community's participation in the United Nations Conference on the Environment and Development (Unced) (OJ No C 67, 16. 3. 1992, p. 152).

European Parliament resolution of 13 February 1992 on the need for a convention on the protection of forests (OJ No C 67, 16. 3. 1992, p. 156).

This appropriation is intended to cover the financing of operations for the protection, regeneration, and rational management of tropical forests and for stabililizing the number of residential areas in the vicinity of such forests, particularly forests of vital importance for global phenomena such as climatic change and cultural and biological variety. Priority will be given to projects where the local population, being the most suitable persons for conservation of tropical forests, are fully involved. Coordinated specific action is necessary to complement more *ad hoc* operations undertaken with Item B7-5 0 4 0 assistance to international progammes promoting tropical forests.

This appropriation is also used, pursuant to UNCED, to finance a number of pilot operations for the protection, regeneration and rational management of tropical forests. These projects must be developed in full cooperation with local communities, NGOs, regions and specialists from the region, and of course in cooperation with the governments, to ensure a better future for those whose livelihoods depend on forests. To ensure effective results, projects involving tropical forests should be financed for a maximum of five years or in two phases if they last longer.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 1	*(cont'd)*						
B7-5 0 4 6	Health programmes and the fight against AIDS in developing countries Differentiated appropriations	10 000 000	6 124 000	5 200 000	5 900 000	4 564 524,41	3 624 908,64

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 4 *(cont'd)*

B7-5 0 4 1 *(cont'd)*

This appropriation also covers expenditure on pure and applied research under the supervision of people from the region, and miscellaneous meetings, conferences, publications and exchange of information within the region where the tropical forest is situated directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general expenditure (Commission communication of 22 April 1992).

Part of the activity with this aim is undertaken by the Joint Research Centre in the context of work to back up other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1).

Such JRC work is estimated at ECU 1 628 000.

The commitment appropriation authorized for 1993 is ECU 50 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	52 000 000	11 500 000	16 000 000	24 500 000		
Appropriation for 1993	50 000 000		14 000 000	18 500 000	17 500 000	
Total	102 000 000	11 500 000	30 000 000	43 000 000	17 500 000	

B7-5 0 4 6 This appropriation is intended to cover preventive and other measures in developing countries to stop the spread of AIDS, and other measures to limit the impact of the epidemic on the population. It covers, in particular the costs of :

— primary health care schemes related to AIDS,

— awareness and information campaigns,

— measures in the campaign against transmission of the virus sexually or via the blood,

— related research,

— measures improving the Community's ability to mobilize technical resources to help the developing countries (coordination, seminars, contributions from experts, etc.),

— subsidies to organizations working in the AIDS/health sector and for local, regional and national health authorities.

No more than 10 % of this appropriation is to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The measures must be coordinated by a specific unit established under the responsibility of the Secretary-General of the Commission.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 6	*(cont'd)*						
	Article B7-5 0 4	86 000 000	54 124 000	66 200 000	28 600 000	17 464 521,41	10 570 616,01
B7-5 0 5	***Human factors in development***						
B7-5 0 5 0	Aid for population policies and programmes in developing countries Differentiated appropriations	4 000 000	2 740 000	2 000 000	1 800 000	2 080 000,—	209 977,18

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 6	*(cont'd)* The commitment appropriation authorized for 1993 is ECU 10 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	4 645 252	3 800 000	845 252			
Commitment appropriations carried over from 1991						
Appropriation for 1992	5 200 000	2 100 000	2 054 748	1 045 252		
Appropriation for 1993	10 000 000		3 224 000	5 776 000	1 000 000	
Total	19 845 252	5 900 000	6 124 000	6 821 252	1 000 000	

B7-5 0 5	
B7-5 0 5 0	Council resolution of 11 November 1986. This appropriation is intended to cover the financing of operations aimed at helping the developing countries in Asia, Latin America, the Mediterranean and Africa to undertake and evaluate population programmes. It will include training schemes, research and cooperation with non-governmental and international organizations. Commission grants can cover 100 % of project funding in this sector.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 0	*(cont'd)*						
B7-5 0 5 1	Women in development in African, Carribean and Pacific countries Differentiated appropriations	750 000	750 000	500 000	500 000	466 708,67	466 708,67

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-505	*(cont'd)*
B7-5050	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	2 270 023	800 000	600 000	500 000	300 000	70 023
Commitment appropriations carried over from 1991						
Appropriation for 1992	2 000 000	1 000 000	740 000	260 000		
Appropriation for 1993	4 000 000		1 400 000	1 600 000	1 000 000	
Total	8 270 023	1 800 000	2 740 000	2 360 000	1 300 000	70 023

B7-5051

Council conclusions of 8 November 1982 concerning development aid in relation to the situation of women in the developing countries.

Council conclusions of 4 November 1985 on development aid and the situation of women in the developing countries.

Council conclusions of 17 April 1986 on the role of women in development.

Council conclusions of 9 November 1987 on 'Women in development'.

Council conclusions of 16 May 1989 on 'Women and development'.

This appropriation is intended to cover the financing of activities concerning 'women and development' throughout the process of preparing, launching and running development operations : cost of undertaking operations to provide a pratical follow-up to recommendations made in the evaluation of the 'women and development' sector.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 1	*(cont'd)*						
B7-5 0 5 2	Women in development in the developing countries of Asia, Latin America and the Mediterranean						
	Differentiated appropriations	750 000	750 000	500 000	500 000		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 5 *(cont'd)*

B7-5 0 5 1 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	750 000		750 000			
Total	750 000		750 000			

(1) Non-differentiated appropriations in 1992.

B7-5 0 5 2 Council conclusions of 8 November 1982 concerning development aid in relation to the situation of women in the developing countries.

Council conclusions of 4 November 1985 on development aid and the situation of women in the developing countries.

Council conclusions of 17 April 1986 on the role of women in development.

Council conclusions of 9 November 1987 on 'Women in development'.

Council conclusion of 16 May 1989 on 'Women and development'.

Council conclusions of 29 May 1990 on 'Women and development'.

This appropriation is intended to cover the financing of activities concerning 'women and development' throughout the process of preparing, launching and running development operations; cost of undertaking operations to provide a practical follow-up to recommendations made in the Council's conclusions.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 2	*(cont'd)*						
B7-5 0 5 3	Human rights and democracy in the developing countries Differentiated appropriations	16 000 000	11 000 000	10 000 000	10 000 000	200 000,—	200 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 5 *(cont'd)*

B7-5 0 5 2 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	750 000		750 000			
Total	750 000		750 000			

(1) Non-differentiated appropriations in 1992.

B7-5 0 5 3 Council resolution of 28 November 1991.

This appropriation is intended to cover support for operations promoting human rights and democracy in strict association with the development policies of the Community.

The commitment appropriation authorized for 1993 is ECU 16 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	16 000 000		11 000 000	5 000 000		
Total	16 000 000		11 000 000	5 000 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 4	Creation of a force of young volunteers from the Community to go to the developing countries Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-5 0 5 5	Migration observatory Differentiated appropriations	3 000 000	3 000 000				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 5 *(cont'd)*

B7-5 0 5 4 This item is designed to cover support measures for the creation of a force of young volunteers from the Community to go to the developing countries.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

B7-5 0 5 5 *New item*

This appropriation is intended to finance research and positive measures aimed at better understanding the phenomenon of population movement and reducing pressure to migrate.

The initiatives will also cover the study of employment opportunities in countries of origin, the preservation of skilled workers in these countries and educational measures aimed at migrants in European countries and the countries concerned.

The commitment appropriation authorized for 1993 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	3 000 000		3 000 000			
Total	3 000 000		3 000 000			

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 9	Special programme to combat hunger in the world Differentiated appropriations	—	580 000	—	2 300 000	0,—	1 160 879,49
	Article B7-5 0 5 — Total	24 500 000	18 820 000	13 000 000	15 100 000	2 746 708,67	2 037 565,34

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 5	*(cont'd)*
B7-5 0 5 9	*Former Item B7-5 0 0 9* Council Regulation (EEC) No 1993/83 of 11 July 1983 implementing a special programme to combat hunger in the world (OJ No L 196, 20. 7. 1983, p. 6). This Regulation lapsed on 31 December 1984. This appropriation is intended to cover payments in respect of commitments entered into for measures to assist beneficiary countries which have undertaken to increase their degree of food self-sufficiency and for measures designed to safeguard their natural resources and improve the conditions under which these are exploited. Commitment appropriation authorized for 1993 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	4 188 077	2 300 000	580 000	1 308 077		
Commitment appropriations carried over from 1991						
Appropriation for 1992	—	—				
Appropriation for 1993	—		—			
Total	4 188 077	2 300 000	580 000	1 308 077		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 6	***European democracy***						
B7-5 0 6 0	European democracy initiative Differentiated appropriations	p.m.	p.m.				
B7-5 0 6 7	Subsidy to the European Foundation for Freedom of Expression Differentiated appropriations	100 000	100 000	200 000	200 000	200 000,—	200 000,—
	Article B7-5 0 6 — Total	100 000	100 000	200 000	200 000	200 000,—	200 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 6

B7-5 0 6 0 *New item*

European Parliament resolution of 14 May 1992 on a European Democracy Initiative (OJ No C 150, 15. 6. 1992, p. 281).

Commitment appropriation for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

B7-5 0 6 7 *Former Item A-3 0 3 1*

This item is intended to support the work of the European Foundation for Freedom of Expression.

The commitment appropriation authorized for 1993 is ECU 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	100 000		100 000			
Total	100 000		100 000			

(1) Non-differentiated appropriations in 1992.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	***Specific aid schemes in the field of development***						
B7-5 0 7 0	Programme of positive measures regarding South Africa Differentiated appropriations	90 000 000	74 000 000	80 000 000	70 000 000	57 963 868,—	47 721 891,—
B7-5 0 7 1	Rehabilitation programmes in Southern Africa Differentiated appropriations	16 000 000	11 000 000	13 000 000	15 500 000	17 000 000,—	11 038 108,87

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	
B7-5 0 7 0	This appropriation is intended to cover a programme of positive measures regarding South Africa decided at the ministerial meeting on political cooperation of 10 September 1985 and confirmed on various occasions by the European Council. These measures involve covering the costs of: — assistance and development programmes via non-violent organizations, notably the churches, the Kagiso Trust and the trade unions, — programmes to assist training and education for the non-white community, including teacher training and study awards, — humanitarian support programmes for the victims of apartheid, — programmes to create jobs for the black population, — investment for the socio-economic development of the sub-urban and poorer areas of the country and to improve the prospects of closer regional economic relations, — assistance on their return, including resettlement and reintegration, of persons coming back from exile to South Africa, — intensification of contacts with the non-white community in the political, trade union, business, cultural, scientific and sporting sectors, etc., with a view to reconciliation. The commitment appropriation authorized for 1993 is ECU 90 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	26 650 578	20 000 000	3 000 000	3 650 578		
Commitment appropriations carried over from 1991						
Appropriation for 1992	80 000 000	50 000 000	21 000 000	9 000 000		
Appropriation for 1993	90 000 000		50 000 000	30 000 000	10 000 000	
Total	196 650 578	70 000 000	74 000 000	42 650 578	10 000 000	

B7-5 0 7 1	This appropriation is intended to provide a Community contribution towards: — assisisting with the needs of people affected by the internal conflicts in the region, including their repatriation and rehabilitation, as proposed by the UN/OAU Conference on Refugees, Returnees and Displaced Persons (Oslo, August 1988), — encouraging closer economic relations between SADCC countries, and between SADCC countries and South Africa, following agreement in South Africa on constitutional reform, — the consolidation of democracy in the countries of the region.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 1	*(cont'd)*						
B7-5 0 7 2	Measures in connection with the independence of Namibia Differentiated appropriations	—	p.m.	—	4 500 000	10 000 000,—	8 540 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 7 *(cont'd)*

B7-5 0 7 1 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 16 000 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	10 975 161	6 200 000	1 000 000	1 800 000	1 975 161	
Commitment appropriations carried over from 1991						
Appropriation for 1992	13 000 000	9 300 000	2 500 000	1 200 000		
Appropriation for 1993	16 000 000		7 500 000	6 500 000	2 000 000	
Total	39 975 161	15 500 000	11 000 000	9 500 000	3 975 161	

B7-5 0 7 2 This item is intended to cover expenditure on Community actions undertaken in connection with the independence of Namibia.
Commitment appropriation authorized for 1993 : —.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	10 325 000	4 500 000		5 825 000		
Commitment appropriations carried over from 1991						
Appropriation for 1992	—	—				
Appropriation for 1993	—		p.m.			
Total	10 325 000	4 500 000	p.m.	5 825 000		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 3	Community aid to non-governmental organizations operating in Chile Differentiated appropriations	4 850 000	4 850 000	4 500 000	4 500 000	4 954 338,—	4 954 338,—
B7-5 0 7 4	Community aid to non-governmental organizations operating in Vietnam Differentiated appropriations	2 000 000	1 630 000	1 500 000	1 500 000	2 000 000,—	2 000 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 7 *(cont'd)*

B7-5 0 7 3 This appropriation is intended to cover Community aid in support of activities carried out by non-governmental organizations operating in Chile and economic cooperation in the light of political developments in the country.

The commitment appropriation authorized for 1993 is ECU 4 850 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 850 000		4 850 000			
Total	4 850 000		4 850 000			

(1) Non-differentiated appropriations in 1992.

B7-5 0 7 4 This appropriation is intended to cover the financing of Community aid in support of activities by non-governmental organizations conducting, in particular, education, health, rehabilitation, economic cooperation or training projects in Vietnam.

The commitment appropriation authorized for 1993 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 000 000		1 630 000	370 000		
Total	2 000 000		1 630 000	370 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 5	Community aid for non-governmental organizations in Cambodia Differentiated appropriations	1 000 000	1 000 000	553 999	553 999	500 000,—	500 000,—
B7-5 0 7 7	Decentralized cooperation in the developing countries Differentiated appropriations	2 000 000	1 500 000	1 000 000	500 000		
B7-5 0 7 8	Democratization process in the Latin American region Differentiated appropriations	15 000 000	12 000 000	10 000 000	10 000 000	9 999 231,—	9 999 231,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 7 *(cont'd)*

B7-5 0 7 5 This appropriation is intended to cover the financing of Community aid to support work carried out by non-governmental organizations in Cambodia, notably education, health, training and economic cooperation schemes.

The commitment appropriation authorized for 1993 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 000 000		1 000 000			
Total	1 000 000		1 000 000			

(1) Non-differentiated appropriations in 1992.

B7-5 0 7 7 This appropriation is intended to cover the financing of measures to support development initiatives taken by the local public authorities or any associations or groupings in the developing countries, including those taken in partnership with their European opposite numbers.

The commitment appropriation authorized for 1993 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 000 000	500 000	500 000			
Appropriation for 1993	2 000 000		1 000 000	1 000 000		
Total	3 000 000	500 000	1 500 000	1 000 000		

B7-5 0 7 8 This appropriation is intended to cover the financing of special activities to contribute to the process of democratization in the Latin American region, including Haiti and Cuba, particularly in assisting the reintegration into civilian life of those who have fought in civil wars in central America.

Appropriations may also be used to support democratically elected authorities who have been the victims of coup attempts, and who retain the confidence of the European Community.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 8	*(cont'd)*						

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	*(cont'd)*
B7-5 0 7 8	*(cont'd)*

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 400 000.

The commitment appropriation authorized for 1993 is ECU 15 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	15 000 000		12 000 000	3 000 000		
Total	15 000 000		12 000 000	3 000 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 9	Community aid for non-governmental organizations working to defend and promote human rights in Turkey Differentiated appropriations	500 000	p.m.	p.m.	p.m.		
	Article B7-5 0 7 — Total	131 350 000	105 980 000	110 553 999	107 053 999	102 417 437,—	84 753 568,87
B7-5 0 8	***Campaign against drug abuse***						
B7-5 0 8 0	North-South cooperation schemes in the context of the campaign against drug abuse Differentiated appropriations	13 000 000	8 000 000	10 100 000	9 100 000	9 314 663,50	5 107 252,40

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 7 *(cont'd)*

B7-5 0 7 9 *Former Item B7-5 0 8 2*

This item is intended to cover Community aid to non-governmental organizations working for the defence and promotion of human rights in Turkey.

The commitment appropriation authorized for 1993 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	500 000		p.m.	500 000		
Total	500 000		p.m.	500 000		

(1) Non-differentiated appropriations in 1992.

B7-5 0 8

B7-5 0 8 0 Conclusions of the European Council of 25 and 26 June 1984.

Conclusions of the European Council of 28 and 29 June 1985.

Conclusions of the European Council of 26 and 27 June 1986.

Council Decision of 26 January 1987 on Community participation in the preparatory work and in the International Conference on Drug Abuse and Illicit Trafficking.

This appropriation is intended to cover a Community contribution to the United Nations Fund for Drug Abuse Control (UNFDAC), partly to finance its activities in the developing countries, and partly to finance direct action benefiting those countries such as the prevention and reduction of drug abuse and illicit production of drugs, and the control of drug trafficking, the diversion of precursors and money laundering in those countries. Such action may include the supply of equipment and technical assistance required.

It also covers the support of the anti-drugs programme in the Andean States of Colombia, Peru, Bolivia and Ecuador.

It constitutes part of the funds for implementing the Community's policy on combating drug abuse. Under this heading it contributes to operations falling within this policy together with appropriations entered under B3-4 4 0 and B3-4 4 1.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 1 528 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 8	*(cont'd)*						
B7-5 0 8 0	*(cont'd)*						
B7-5 0 8 1	Other international cooperation in the campaign against drug abuse Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 8	*(cont'd)*
B7-5 0 8 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 13 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	17 561 449	7 100 000	2 900 000	2 000 000	2 000 000	3 561 449
Commitments appropriations carried over from 1991						
Appropriation for 1992	10 100 000	2 000 000	3 000 000	3 000 000	2 100 000	
Appropriation for 1993	13 000 000		2 100 000	6 000 000	3 000 000	1 900 000
Total	40 661 449	9 100 000	8 000 000	11 000 000	7 100 000	5 461 449

B7-5 0 8 1 Conclusions of the European Council of 13 and 14 December 1990 approving the European Programme against Drug Abuse.

This item is intended to cover international cooperation schemes in the fight against drug abuse other than those concerned by the North-South cooperation programme, notably in the countries of Central and Eastern Europe.

It constitutes part of the funds for implementing the Community's policy on combating drug abuse. Under this heading it contributes to operations falling within this policy together with appropriations entered under B3-4 4 0 and B3-4 4 1.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 8	*(cont'd)*						
B7-5 0 8 1	*(cont'd)*						
	Total Article B7-5 0 8	13 000 000	8 000 000	10 100 000	9 100 000	9 314 663,50	5 107 252,40
B7-5 0 9	***Management and evaluation of Community aid***						
B7-5 0 9 1	Evaluation of the results of Community aid and practical follow-up measures Differentiated appropriations	2 600 000	1 934 000	2 390 000	2 390 000	2 209 012,41	2 209 012,41

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 8	*(cont'd)*
B7-5 0 8 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	p.m.	p.m.				
Appropriation for 1993	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-5 0 9	
B7-5 0 9 1	*Former Items B7-5 0 9 0 and B7-5 0 9 1*

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Article 366 of the Convention (signed on 15 December 1989 and entered into force on 1 September 1991).

This appropriation is intented to cover the financing of evaluation, throughout the preparation, implementation and operation of development projects, of the results of Community aid.

It also covers the financing of preparatory work for the implementation of the new sections included in the Fourth ACP-EEC Convention, of work to assess the impact of the completion of the internal market on the developing countries, and studies on the Community's development cooperation policy in the context of the conclusions of the Intergovernmental Conference on Political Union.

This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 2 600 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 1	*(cont'd)*						
B7-5 0 9 5	European Association for Co-operation Differentiated appropriations	1 500 000	1 450 000	1 500 000	1 500 000	1 500 000,—	1 500 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 9	*(cont'd)*
B7-5 0 9 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 2 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	2 600 000		1 934 000	666 000		
Total	2 600 000		1 934 000	666 000		

(1) Non-differentiated appropriations in 1992.

B7-5 0 9 5

Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation (OJ No L 328, 16. 11. 1981, p. 1).

Decision 86/125/EEC, ECSC of the Council and the Commission of 24 March 1986 on the conclusion of the Third ACP-EEC Convention (OJ No L 86, 31. 3. 1986, p. 1), and in particular Article 211 (4) of the Convention.

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Article 302 of the Convention (signed on 15 December 1989 and entered into effect on 1 September 1991).

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 5	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 9	*(cont'd)*
B7-5 0 9 5	*(cont'd)*

This appropriation is intended to cover :

— remuneration and miscellaneous allowances	1 250 000
— actual headquarters operating costs	250 000
Total	1 500 000

The commitment appropriation authorized for 1993 is ECU 1 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	1 500 000		1 450 000	50 000		
Total	1 500 000		1 450 000	50 000		

(1) Non-differentiated appropriations in 1992.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 6	Inspectorate service for development cooperation Differentiated appropriations	250 000	250 000				
	Article B7-5 0 9 — Total	4 350 000	3 634 000	3 890 000	3 890 000	3 709 012,41	3 709 012,41
	Non-differentiated appropriations — Sub-total			34 059 999	34 059 999	26 064 838,11	26 064 838,11
	Differentiated appropriations — Sub-total	455 300 000	346 164 000	339 700 000	266 100 000	244 232 112,54	198 323 040,71
	CHAPTER B7-5 0 TOTAL	455 300 000	346 164 000	373 759 999	300 159 999	270 296 950,65	224 387 878,82
	CHAPTER B7-5 1						
B7-5 1 0	***Aid to help disaster victims in developing and other third countries*** Differentiated appropriations	39 150 000	25 668 000	158 500 000	158 500 000	119 908 598,64	119 908 598,64

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID

Article Item	Remarks
B7-5 0 9	*(cont'd)*
B7-5 0 9 6	*New item* This appropriation is intended to cover the cost of financing an inspectorate service in the Commission. The commitment appropriation authorized for 1993 is ECU 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	250 000		250 000			
Total	250 000		250 000			

B7-5 1 0	*Former Item B7-5 0 0 0* This appropriation is intended to cover Community financing of prompt emergency relief for disaster victims in developing or other third countries consisting of medical teams, medicine, medical instruments, blankets, tents, advance relief arrangements, monitoring teams, etc. and financing of measures to bolster international coordination and action. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). There is an upper limit of ECU 500 000 to this expenditure.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 0	*(cont'd)*						
B7-5 1 1	***Emergency food aid for developing countries*** Differentiated appropriations	36 000 000	29 970 000	254 650 000	254 650 000	185 364 436,81	168 020 077,46

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item	Remarks

B7-5 1 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 39 150 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	39 150 000		25 668 000	13 482 000		
Total	39 150 000		25 668 000	13 482 000		

(1) Non-differentiated appropriations in 1992.

B7-5 1 1 *Former Items B7-2 0 0 5 (in part), B7-2 0 1 0 (in part) and B7-2 0 1 5 (in part), former Articles B7-2 0 2 (in part), B7-2 0 3 (in part), B7-2 0 4 (in part), B7-2 0 5 (in part) and B7-2 0 6 (in part), former Items B7-2 0 7 0 and B7-2 0 7 1 (in part) and former Article B7-2 0 9 (in part)*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food aid policy and food aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the financing of emergency food aid for developing countries.

The products to be supplied as part of emergency food aid are identical to those on the Community's standard food aid list.

The appropriation also covers transport, distribution and control, and measures that are essential either for the coordination and implementation of food aid operations in difficult circumstances or to prevent the destruction of the aid or an increase in its cost.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 1	*(cont'd)*						
B7-5 1 4	***Emergency humanitarian aid for central and eastern European countries*** Differentiated appropriations	60 000 000	60 000 000				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-5 1 1	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 36 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	17 344 359	17 344 359				
Commitments appropriations carried over from 1991						
Appropriation for 1992	254 650 000	237 305 641	17 344 359			
Appropriation for 1993	36 000 000		12 625 641	23 374 359		
Total	307 994 359	254 650 000	29 970 000	23 374 359		

B7-5 1 4 *New article*

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11).

Council Regulation (EEC) No 2968/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of Central and Eastern Europe (OJ No L 257, 21. 9. 1990, p. 1).

Council Regulation (EEC) No 3800/91 of 23 September 1991 amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in Central and Eastern Europe (OJ No L 357, 28. 12. 1991, p. 10).

Proposal for a Council Regulation submitted by the Commission on 15 April 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Croatia and Slovenia (OJ No C 120, 12. 5. 1992, p. 26).

Council Regulation (EEC) No 2334/92 of 7 August 1992 amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ No L 227, 11. 8. 1992, p. 1).

This appropriation is intended to provide for emergency relief for disaster victims in countries of Central and Eastern Europe [those eligible under the Phare (Poland-Hungary : *actions pour la reconversion économique*) programme]. Such relief may take the form of medical teams, medicines, medical supplies, blankets, tents, monitoring/coordination teams, etc.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 4	*(cont'd)*						
B7-5 1 5	***Emergency humanitarian aid to the people of the independent states of the former Soviet Union***						
	Differentiated appropriations	10 000 000	10 000 000				
B7-5 1 6	***Humanitarian action in third countries***						
	Differentiated appropriations	11 250 000	10 834 000	5 000 000	5 000 000	4 999 999,26	4 999 999,26

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item | Remarks

B7-5 1 4 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 60 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitments appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	60 000 000		60 000 000			
Total	60 000 000		60 000 000			

B7-5 1 5 *New article*

This appropriation is intended to finance emergency humanitarian measures in the independent states of the former Soviet Union.

The commitment appropriation authorized for 1993 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	10 000 000		10 000 000			
Total	10 000 000		10 000 000			

B7-5 1 6 *Former Item B7-5 0 0 1*

This appropriation is intended to cover support, in the form of Community cofinancing, for the humanitarian initiatives of the non-governmental organizations to help the disadvantaged sectors of the population in third countries.

Such action is aimed principally at the undertaking of pilot projects by Community non-governmental organizations in conjunction with local non-governmental organizations. In particular it aims to improve the living and health conditions of people in specific difficult situations in order to help them to fend for themselves. The cost of supplying equipment, training schemes and technical assistance may be financed.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 6	*(cont'd)*						
B7-5 1 7	***Emergency aid for refugees and displaced persons in developing countries***						
	Differentiated appropriations	15 000 000	15 000 000				

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-5 1 6	*(cont'd)* This appropriation is administered by the European Office for Emergency Humanitarian Aid (ECHO). The commitment appropriation authorized for 1993 is ECU 11 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	11 250 000		10 834 000	416 000		
Total	11 250 000		10 834 000	416 000		

(1) Non-differentiated appropriations in 1992.

B7-5 1 7	*New article* This appropriation, to be administered by the European Office for Emergency Humanitarian Aid, is to finance the emergency aid measures conducted through the UNHCR, the ICRC or other qualified emergency aid agencies operating in Africa or other developing countries. It will be administered by the European Office for Emergency Humanitarian Aid.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 7	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			163 500 000	163 500 000	124 908 597,90	124 908 597,90
	Differentiated appropriations — Sub-total	171 400 000	151 472 000	254 650 000	254 650 000	185 364 436,81	168 020 077,46
	CHAPTER B7-5 1 TOTAL	171 400 000	151 472 000	418 150 000	418 150 000	310 273 034,71	292 928 675,36
	Non-differentiated appropriations — Sub-total			197 559 999	197 559 999	150 973 436,01	150 973 436,01
	Differentiated appropriations — Sub-total	626 700 000	497 636 000	594 350 000	520 750 000	429 596 549,35	366 343 118,17
	Title B7-5 — Total	**626 700 000**	**497 636 000**	**791 909 999**	**718 309 999**	**580 569 985,36**	**517 316 554,18**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — EUROPEAN OFFICE FOR EMERGENCY HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-5 1 7	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 15 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	15 000 000		15 000 000			
Total	15 000 000		15 000 000			

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 0						
B7-6 0 0	***Aid for economic restructuring of the countries of central and eastern Europe***						
	Differentiated appropriations	1 040 000 000	447 550 000	1 000 000 000	537 000 000	775 000 000,—	254 358 284,86

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks
B7-6 0 0	*Former Item B7-6 0 0 0* Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11). Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of Central and Eastern Europe (OJ No L 257, 21. 9. 1990, p. 1). Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in Central and Eastern Europe (OJ No L 357, 28. 12. 1991, p. 10). Proposal for a Council Regulation submitted by the Commission on 17 April 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Croatia and Slovenia (OJ No C 120, 12. 5. 1992, p. 26). Council Regulation (EEC) No 2334/92 of 7 August 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ No L 227, 11. 8. 1992, p. 1). This appropriation is intended to cover financial aid to the countries of Central and Eastern Europe referred to in Regulation (EEC) No 3906/89 in support of their economic development programmes, including operations in connection with the trade and commercial and economic cooperation agreements which the Community has concluded with those countries. The measures concern in particular the building up of small and medium-sized undertakings in the countries of central and eastern Europe. In addition to the provision of economic aid, it also covers aid for environmental protection and vocational training and, where appropriate, the financing of humanitarian aid operations, notably the provision of food products, medicines and medical equipment as part of emergency operations or operations tackling endemic problems. In the quarterly reports on the implementation of the Phare (Poland-Hungary : *actions pour la reconversion économique*) programme, the Commission will provide a breakdown of the expenditure effected in the following sectors : — private sector, restructuring, privatization, small and medium-sized enterprises, — financial sector, — agricultural restructuring, — environment and nuclear safety, — social development and employment, — education, training and research, — infrastructure (energy, transport, telecommunications, etc.), — administration and public-sector institutions, — integrated regional measures, — humanitarian aid and food aid, — public health, — consumer protection, — democratization, — equal opportunities for women, — other. ECU 400 000 is intended to fund a branch in Warsaw of the Bruges College of Europe.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 0	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Remarks
B7-6 0 0	*(cont'd)*

ECU 5 000 000 is to be allocated towards furthering the process of democratization in central and eastern Europe. These funds are to be used to provide financial and technical support through parliamentary bodies and to stabilize and strengthen democratic principles in countries which have, or are developing, close ties with the European Community. They are not to be used, either directly or indirectly, for electoral purposes.

Up to ECU 15 000 000 is to be used to promote cross-frontier cooperation between the Community and the countries of central and eastern Europe and up to ECU 5 000 000 to promote cooperation between the countries of eastern Europe. The provisions governing the Community's Interreg (Community initiative for the border regions) programme will apply.

As in the case of north-south development measures, substantial aid totalling ECU 600 000 will be granted to women in central and eastern Europe.

The commitment appropriation authorized for 1993 is ECU 1 040 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	817 677 152	337 000 000	135 000 000	130 000 000	130 000 000	85 677 152
Commitment appropriations carried over from 1991						
Appropriation for 1992	1 000 000 000	200 000 000	230 000 000	350 000 000	220 000 000	
Appropriation for 1993	1 040 000 000		82 550 000	257 450 000	400 000 000	300 000 000
Total	2 857 677 152	537 000 000	447 550 000	737 450 000	750 000 000	385 677 152

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 1	***Community participation in actions by non-governmental organizations (NGOs) benefiting the countries of central and eastern Europe and the States of the former Soviet Union*** Differentiated appropriations	5 000 000	5 000 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 045 000 000	452 550 000	1 000 000 000	537 000 000	775 000 000,—	254 358 284,86
	CHAPTER B7-6 0 TOTAL	1 045 000 000	452 550 000	1 000 000 000	537 000 000	775 000 000,—	254 358 284,86
	CHAPTER B7-6 1						
B7-6 1 0	***Provision of paid-up shares of subscribed capital*** Differentiated appropriations	18 000 000	18 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Remarks

B7-6 0 1 *New article*

This appropriation is intended to cover aid to non-governmental organizations benefiting the most disadvantaged groups in agriculture, health care and housing at local level.

ECU 2 000 000 is intended for the countries of central and eastern Europe and ECU 3 000 000 for the States of the former Soviet Union.

The commitment appropriation authorized for 1993 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	5 000 000		5 000 000			
Total	5 000 000		5 000 000			

B7-6 1 0 Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1).

The Bank's aim is to facilitate the transition of the central and eastern European countries' economies to a market economy, and to promote private initiative and an entrepreneurial spirit there (Article 1 of the Agreement), by contributing to the progress and economic reconstruction of those countries that undertake to honour and put into practice the principles of pluralistic democracy, pluralism and the market economy.

The European Economic Community has subscribed for 30 000 shares of a par value of ECU 300 000 000, which represents 3 % of the Bank's initial authorized capital (ECU 10 000 000 000). The Agreement establishing the Bank stipulates that the called-up capital should represent 30 % of the subscribed initial capital and be paid up in five equal annual tranches. Consequently the Community must make ECU 90 000 000 available in five annual tranches of ECU 18 000 000. Half of each payment may be made in promissory notes or any similar instrument.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 1 0	*(cont'd)*						
B7-6 1 1	***Callable portion of subscribed capital***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

Article Item	Remarks
B7-6 1 0	*(cont'd)*

The ECU 18 000 000 appropriation entered in this article covers the payment of the third instalment, which must be made within 60 days of the Agreement's entry into force, namely of the date of deposit by the Community of its instrument of ratification, acceptance or approval.

Of the ECU 18 000 000 entered, ECU 9 000 000 is to be made available to the Bank in liquid form and ECU 9 000 000 is the budgetary expression of the part which can be provided in the form of promissory notes or any similar instruments as provided for in Article 6 (2) of the Agreement.

The commitment appropriation authorized for 1993 is ECU 18 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	18 000 000		18 000 000			
Total	18 000 000		18 000 000			

(1) Non-differentiated appropriations in 1992.

B7-6 1 1

Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1).

The p.m. covers the non-called up part of the Bank's initial capital subscribed by the European Economic Community, i.e. ECU 210 000 000 (ECU 300 000 000 minus ECU 90 000 000). The Bank can mobilize this part of the capital in the event of losses after exhausting all the other possibilities listed in Article 17 of the Agreement.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			18 000 000	18 000 000	18 000 000,—	18 000 000,—
	Differentiated appropriations — Sub-total	18 000 000	18 000 000				
	CHAPTER B7-6 1 TOTAL	18 000 000	18 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—
	CHAPTER B7-6 2						
B7-6 2 0	***Technical cooperation with the independent States of the former Soviet Union***						
	Differentiated appropriations	510 000 000	222 023 000	445 000 000	345 000 000	396 500 000,—	415 715,30

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks
B7-6 1 1	*(cont'd)*

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Non-differentiated appropriations in 1992.

B7-6 2 0 *Former Item B7-6 2 0 0*

Council Regulation (EEC, Euratom) No 2157/91 of 15 July 1991 concerning the provision of technical assistance to economic reform and recovery in the Union of Soviet Socialist Republics (OJ No L 201, 24. 7. 1991, p. 2).

This appropriation is intended to cover the financing of technical cooperation, notably in the fields of public and private management training, financial services, energy and nuclear safety, transport, the distribution of food products, the environment and public health, and the promotion of democracy and equal treatment for men and women in the states concerned.

In order to provide advice in connection with, and secure implementation of, technical cooperation, six advice centres staffed by experts from western and eastern Europe (in Moscow, St Petersburg, Kiev, Minsk, Chelyabinsk and Alma Ata) must be set up.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	510 000 000	222 023 000	445 000 000	345 000 000	396 500 000,—	415 715,30
	CHAPTER B7-6 2 TOTAL	510 000 000	222 023 000	445 000 000	345 000 000	396 500 000,—	415 715,30

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Remarks
B7-6 2 0	*(cont'd)*

Funds are also to be allocated towards furthering the process of democratization in central and eastern Europe. They are to be used to provide financial and technical support through parliamentary bodies and to stabilize and strengthen democratic principles in countries which have, or are developing, close ties with the European Community. They are not to be used, either directly or indirectly, for electoral purposes.

The commitment appropriation authorized for 1993 is ECU 510 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	396 084 285	183 000 000	80 000 000	80 000 000	30 000 000	23 084 285
Commitment appropriations carried over from 1991						
Appropriation for 1992	445 000 000	162 000 000	99 000 000	70 000 000	60 000 000	54 000 000
Appropriation for 1993	510 000 000		43 023 000	150 000 000	179 000 000	137 977 000
Total	1 351 084 285	345 000 000	222 023 000	300 000 000	269 000 000	215 061 285

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 4 — FUNDING OF TRIANGULAR OPERATIONS AS PART OF AN EMERGENCY FOOD AID PROGRAMME WITH COUNTERPART FUNDS TO BENEFIT THE REPUBLICS OF THE CIS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 4						
B7-6 4 0	***Funding of triangular operations as part of an emergency food aid programme with counterpart funds to benefit the Republics of the CIS***						
	Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B7-6 4 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total			18 000 000	18 000 000	18 000 000,—	18 000 000,—
	Differentiated appropriations — Sub-total	1 573 000 000	692 573 000	1 445 000 000	882 000 000	1 171 500 000,—	254 774 000,16
	Title B7-6 — Total	**1 573 000 000**	**692 573 000**	**1 463 000 000**	**900 000 000**	**1 189 500 000,—**	**272 774 000,16**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-64 — FUNDING OF TRIANGULAR OPERATIONS AS PART OF AN EMERGENCY FOOD AID PROGRAMME WITH COUNTERPART FUNDS TO BENEFIT THE REPUBLICS OF THE CIS

Article Item	Remarks

B7-640 *New article*

This appropriation is intended to finance purchases of agricultural products in the countries of central and eastern Europe as part of an emergency food aid programme with counterpart funds to benefit the Republics of the CIS, since such purchases would be deducted from Community imports from those countries.

Commitment appropriation authorized for 1993 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations Commitment appropriations carried over from 1991 Appropriation for 1992 Appropriation for 1993	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-7 0						
B7-7 0 0	***Financial assistance for the countries most directly affected by the Gulf crisis***						
	Differentiated appropriations	—	—	—	—	500 000 000,—	500 000 000,—
B7-7 0 1	***Financial aid for Israel and the Palestinian population of the Occupied Territories***						
	Differentiated appropriations	—	29 003 000	—	30 000 000	87 500 000,—	27 500 000,—

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Remarks

B7-7 0 0

Council Regulation (EEC) No 3557/90 of 4 December 1990 on financial assistance for the countries most directly affected by the Gulf crisis (OJ No L 347, 12. 12. 1990, p. 1).

This article was intended to cover the financial assistance for the countries most directly affected by the Gulf crisis, i.e. Egypt, Jordan and Turkey.

Most of this financial assistance was granted in the form of non-repayable aid and the rest in the form of loans from budget funds.

Commitment appropriation authorized for 1993 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	—		—			
Total	—		—			

(1) Non-differentiated appropriations in 1992.

B7-7 0 1

Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33).

This item is intended to cover financial aid for Israel and the Palestinian population of the Occupied Territories with a view to helping reduce the adverse consequences of hostilities in the Gulf conflict.

Financial aid for Israel is granted in the form of a medium-term loan accompanied by an interest-rate subsidy of ECU 27 500 000 from the general budget. The subsidy is paid in full into a special account at a financial institution and made gradually available as the interest on the subsidized loan falls due.

Financial aid for the Palestinian population of the Occupied Territories takes the form of a grant of ECU 60 000 000.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-7 0 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			—	—	500 000 000,—	500 000 000,—
	Differentiated appropriations — Sub-total	—	29 003 000	—	30 000 000	87 500 000,—	27 500 000,—
	CHAPTER B7-7 0 TOTAL	—	29 003 000	—	30 000 000	587 500 000,—	527 500 000,—
	Non-differentiated appropriations — Sub-total			—	—	500 000 000,—	500 000 000,—
	Differentiated appropriations — Sub-total	—	29 003 000	—	30 000 000	87 500 000,—	27 500 000,—
	Title B7-7 — Total	**—**	**29 003 000**	**—**	**30 000 000**	**587 500 000,—**	**527 500 000,—**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS *(cont'd)*

Article Item	Remarks
B7-7 0 1	*(cont'd)*

Commitment appropriation authorized for 1993 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	60 000 000	30 000 000	29 003 000	997 000		
Commitment appropriations carried over from 1991						
Appropriation for 1992	—	—				
Appropriation for 1993	—		—			
Total	60 000 000	30 000 000	29 003 000	997 000		

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-8 0 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-8 0						
B7-800	***International fisheries agreements*** Differentiated appropriations	156 000 000 (1)	156 000 000 (1)	101 000 000 (2)	101 000 000 (2)	171 427 298,79	171 427 298,79

(1) An appropriation of ECU 129 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 169 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-80 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
B7-800	*Former Article B2-910* Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7). Council Regulation (EEC) No 2212/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Senegal and the European Economic Community on fishing off the coast of Senegal, of the Protocol, and of the Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 16), this Agreement having last been amended by Regulation (EEC) No 420/91 (OJ No L 53, 27. 2. 1991, p. 1). Council Regulation (EEC) No 2213/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Guinea-Bissau and the European Economic Community on fishing off the coast of Guinea-Bissau, and of the two Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 33), this Agreement having last been amended by Regulation (EEC) No 1235/90 (OJ No L 125, 15. 5. 1990, p. 1). Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Council Decision of 25 January 1983 authorizing the Commission to negotiate fishing agreements with certain third countries in the Caribbean region in the waters of which Community fishermen have traditionally fished. Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1), this Agreement having last been amended by Decision 90/227/EEC (OJ No L 125, 15. 5. 1990, p. 43). Council Decision 83/652/EEC of 20 December 1983 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Economic Community and the Government of Canada concerning their fisheries relations (OJ No L 371, 31. 12. 1983, p. 34). Council Regulation (EEC) No 477/84 of 21 February 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off São Tomé and Principe (OJ No L 54, 25. 2. 1984, p. 1), this Agreement having last been amended by Regulation (EEC) No 1295/91 (OJ No L 123, 18. 5. 1991, p. 1). Council Regulation (EEC) No 1966/84 of 28 June 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 188, 16. 7. 1984, p. 1), this Agreement having last been amended by Council Regulation (EEC) No 1236/90 (OJ No L 125, 15. 5. 1990, p. 17). Council Regulation (EEC) No 223/85 of 29 January 1985 on the conclusion of the Agreement on fisheries between the European Economic Community on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 8). Council Regulation (EEC) No 224/85 of 29 January 1985 on the conclusion of the Protocol on the conditions relating to fishing between the European Economic Community on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 13), this Agreement having last been amended by the Council Decision of 89/650/EEC (OJ No L 389, 30. 12. 1989, p. 80). Council Regulation (EEC) No 780/86 of 24 February 1986 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of Madagascar on fishing off the coast of Madagascar (OJ No L 73, 18. 3. 1986, p. 25), this Agreement having last been amended by Regulation (EEC) No 3465/89 (OJ No L 341, 23. 11. 1989, p. 1). Council Decision of 24 July 1986 authorizing the Commission to negotiate fisheries agreements with the Comoros, Kenya, Somalia and Tanzania.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 0 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 0 0	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-80 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Remarks
B7-800	*(cont'd)*
	Council Regulation (EEC) No 1580/87 of 2 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of the Gambia on fishing off the Gambia and adopting provisions for its application (OJ No L 146, 6. 6. 1987, p. 1), the Agreement having last been amended by Regulation (EEC) No 3940/90 (OJ No L 379, 31. 12. 1990, p. 15).
	Council Regulation (EEC) No 1708/87 of 15 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Republic of Seychelles on fishing off the coast of Seychelles (OJ No L 160, 20. 6. 1987, p. 1), the Agreement having last been amended by Regulation (EEC) No 3193/90 (OJ No L 306, 6. 11. 1990, p. 1).
	Council Regulation (EEC) No 2143/87 of 13 July 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Mozambique on fisheries relations (OJ No L 201, 22. 7. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) No 1454/90 (OJ No L 140, 1. 6. 1990, p. 1).
	Council Decision of 24 November 1987 authorizing the Commission to negotiate a fisheries agreement with Djibouti.
	Council Regulation (EEC) No 3620/87 of 30 November 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Angola on fishing off the coast of Angola (OJ No L 341, 3. 12. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) 3942/90 (OJ No 379, 31. 12. 1990, p. 33).
	Council Decision of 30 November 1987 authorizing the Commission to negotiate fisheries agreements with the Ivory Coast, Gabon, Ghana and Liberia.
	Council Regulation (EEC) No 4143/87 of 14 December 1987 concerning the conclusion of the Agreement between the European Economic Community and the Islamic Republic of Mauritania on fishing off the coast of Mauritania and adopting provisions for its application (OJ No L 388, 31. 12. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) No 1177/91 (OJ No L 117, 10. 5. 1991, p. 1).
	Council Regulation (EEC) No 1494/88 of 3 May 1988 on the conclusion of the Agreement between the European Economic Community and the Islamic Federal Republic of the Comoros on fishing off Comoros (OJ No L 137, 2. 6. 1988, p. 18).
	Council Regulation (EEC) No 2054/88 of 23 June 1988 on the conclusion of the Agreement between the European Economic Community and the Kingdom of Morocco on relations in the sea fisheries sector and laying down provisions for its application (OJ No L 181, 12. 7. 1988, p. 1), this Agreement having last been amended by Regulation (EEC) No 721/91 (OJ No L 78, 26. 3. 1991, p. 10).
	Council Decision of 26 September 1988 authorizing the Commission to negotiate fisheries agreements with Sri Lanka, the Maldives and Nigeria.
	Council Decision of 13 April 1989 authorizing the Commission to negotiate a fisheries agreement with Malta.
	Council Regulation (EEC) No 1616/89 of 5 June 1989 on the conclusion of an Agreement between the European Economic Community and the Government of Mauritius on fishing in Mauritian waters (OJ No L 159, 10. 6. 1989, p. 1).
	Council Decision of 23 April 1990 authorizing the Commission to negotiate a fisheries agreement with Namibia.
	Council Regulation (EEC) No 1237/90 of 25 April 1990 on the conclusion of the Agreement between the European Economic Community and the Republic of Sierra Leone on fishing off Sierra Leone (OJ No L 125, 15. 5. 1990, p. 27).
	Council Regulation (EEC) No 2321/90 of 24 July 1990 on the conclusion of an Agreement between the European Economic Community and the Republic of Cape-Verde (OJ No L 212, 9. 8. 1990, p. 1).
	Council Decision of 29 October 1990 authorizing the Commission to negotiate a fisheries agreement with Argentina, Chile, Colombia, Mexico, Peru and Uruguay.
	Council Regulation (EEC) No 3939/90 of 19 December 1990 on the conclusion of the Agreement between the European Economic Community and the Republic of Côte d'Ivoire on fishing off the coast of Côte d'Ivoire (OJ No L 379, 31. 12. 1990, p. 1).
	Council Regulation (EEC) No 3941/90 of 19 December 1990 concerning the conclusion of the Agreement between the European Economic Community and the United Republic of Tanzania on fishing off Tanzania (OJ No L 379, 31. 12. 1990, p. 24).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-80 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-800	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-80 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Remarks
B7-800	*(cont'd)* Proposal for a Council Regulation, submitted by the Commission on 9 July 1992, on the conclusion of the Agreement on relations in the sea fisheries sector between the European Economic Community and the Kingdom of Morocco and laying down provisions for its application (OJ No C 217, 24. 8. 1992, p. 5). Proposal for a Council Regulation (EEC), submitted by the Commission on 27 October 1992, on the conclusion of the Agreement on Fisheries Relations between the European Economic Community and the Republic of Estonia (OJ No C 304, 21. 11. 1992, p. 8). Proposal for a Council Regulation (EEC), submitted by the Commission on 27 October 1992, on the conclusion of the Agreement on Fisheries Relations between the European Economic Community and the Republic of Latvia (OJ No C 304, 21. 11. 1992, p. 12). Proposal for a Council Regulation (EEC), submitted by the Commission on 27 October 1992, on the conclusion of the Agreement on Fisheries Relations between the European Economic Community and the Republic of Lithuania (OJ No C 304, 21. 11. 1992, p. 16). Proposal for a Council Regulation (EEC), submitted by the Commission on 9 December 1992, on the conclusion of the Agreement on Fisheries and the Marine Environment between the European Economic Community and the Republic of Iceland (OJ No C 346, 30. 12. 1992, p. 5). This appropriation is intended to cover the expenses arising from the fishing agreements which the Community has negotiated or intends to negotiate with some countries (in particular Guinea-Bissau, Senegal, Equatorial Guinea, Guinea, São Tomé and Principe, Morocco, Mauritania, Cape Verde, the Seychelles, Madagascar, Angola, Mozambique, Gambia, Dominica, Somalia, Kenya, Tanzania, the Comoros, Gabon, Sierra Leone, Mauritius, Sri Lanka, the Maldives, the Ivory Coast, Liberia, Namibia, Canada, Greenland, Djibouti, Ghana, Nigeria, Malta, Argentina, Chile, Colombia, Mexico, Peru, Uruguay, Estonia, Latvia, Lithuania and Iceland) as well as any administrative expenses. It also covers : — the annual contribution to the Swedish programme for releasing young salmon into the Baltic Sea, — the Community contributions to the budget of international organizations and specific expenditure to be reimbursed to the International Council for the Exploration of the Sea.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 0 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					171 427 298,79	171 427 298,79
	Differentiated appropriations — Sub-total	156 000 000	156 000 000	101 000 000	101 000 000		
	CHAPTER B7-8 0 TOTAL	156 000 000	156 000 000	101 000 000	101 000 000	171 427 298,79	171 427 298,79
	CHAPTER B7-8 1						
B7-8 1 0	***LIFE (European Financial Instrument for the Environment) — Operations outside Community territory***						
	Differentiated appropriations	3 500 000	2 417 000	3 300 000	900 000	996 347,25	996 347,25

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 0 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY

Article Item	Remarks

B7-8 0 0 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 156 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	270 000 000 (1)	270 000 000				
Appropriation for 1993	285 000 000 (2)		285 000 000			
Total	555 000 000	270 000 000 (1)	285 000 000 (2)			

(1) Of which ECU 169 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 129 000 000 is entered in Chapter B0-4 0.

B7-8 1 0 *Former Article B4-3 2 0 (in part)*

Council Regulation (EEC) No 1973/92 of 21 May 1992 establishing a financial instrument for the environment (LIFE) (OJ No L 206, 22. 7. 1992, p. 1).

Proposal for a Council resolution submitted by the Commission on 30 March 1992 concerning a Community policy and action programme on the environment and sustainable development (COM(92) 23 final).

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 0	*(cont'd)*						
B7-8 1 1	***Contribution to international environmental activities***						
	Differentiated appropriations	4 200 000	4 000 000	3 690 000	3 690 000	1 086 649,82	1 086 649,82

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item | Remarks

B7-8 1 0 *(cont'd)*

In accordance with Parliament's 1983 and 1987 resolutions and with the conclusions adopted by the Dublin European Council of June 1990, a European financial instrument for the environment to help deal with major environmental risks is to be established.

The LIFE appropriations concerning operations on Community territory are entered in Article B4-3 2 0.

This appropriation is intended to cover financial contributions to specific operations.

The commitment appropriation authorized for 1993 is ECU 3 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitments appropriations carried over from 1991						
Appropriation for 1992	3 300 000	900 000	1 100 000	1 300 000		
Appropriation for 1993	3 500 000		1 317 000	1 383 000	800 000	
Total	6 800 000	900 000	2 417 000	2 683 000	800 000	

B7-8 1 1 *Former Articles B4-3 0 4 (in part) and B4-3 0 5*

International environment

Council Regulation (EEC) No 3626/82 of 3 December 1982, on the implementation in the Community of the Convention on international trade in endangered species of wild fauna and flora (OJ No L 384, 31. 12. 1982, p. 1), as last amended by Commission Regulation (EEC) No 1970/92 (OJ No L 201, 20. 7. 1992, p. 1).

Recommendation for a Council Decision submitted by the Commission to the Council on 19 June 1989 authorizing the Commission to participate in the negotiations concerning a Protocol to the Barcelona Convention, 1976, relating to the protection of the Mediterranean from pollution resulting from the exploration and exploitation of its continental shelf, its seabed and its substratum (SEC(89) 928 final).

Council Decision of 19 September 1989 authorizing the Commission to take part, on behalf of the Community, in the negotiations to supplement Annex IV to the Convention for the Protection of the Rhine against Chemical Pollution in respect of certain organochlorine compounds.

Council Decision 90/160/EEC of 22 March 1990 concerning the conclusion of the Agreement between the Federal Republic of Germany and the European Economic Community on the one hand, and the Republic of Austria, on the other, on cooperation on management of water resources in the Danube Basin (OJ No L 90, 5. 4. 1990, p. 18).

This appropriation is intended to cover the Community's participation in the financing of the international conventions on the environment listed below :

— Paris Convention on the prevention of marine pollution from land-based sources (signed by the Community on 26 June 1975 and ratified on 8 August 1978),

— convention on the protection of the Rhine against chemical pollution (Berne Agreement) (signed by the Community on 3 December 1976 and ratified on 26 September 1978),

— Geneva Convention on long-range transboundary air pollution (EMEP programme) (signed by the Community on 14 November 1979 and ratified on 15 July 1982; EMEP protocol signed by the Community on 28 September 1984),

— Berne Convention on the conservation of European wildlife and natural habitats (concluded by the Community on 3 December 1981),

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 1	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks
B7-8 1 1	*(cont'd)* — Bonn Convention on the conservation of migratory species of wild animals (signed by the Community on 23 June 1979 and ratified on 1 August 1983), — Vienna Convention for the protection of the ozone layer and the Montreal Protocol of substances that deplete the ozone layer, the conclusion of which was decided by the Council on 14 October 1988 by Decision 88/540/EEC (OJ No L 297, 31. 10. 1988, p. 8), — Basle Convention on the control of transboundary movements of hazardous wastes and their disposal (signed by the Community in March 1990), — Ratisbonne Convention on cooperation on the management of water resources in the Danube Basin (signed on 1 December 1987). This also covers the financing of the following measures: — the implementation of the Mediterranean Action Plan (Blue Plan, priority action programmes, Medpol programme on the monitoring of, and research into, pollution in the Mediterranean), the legal aspect of which is provided by the Barcelona Convention and the Protocols thereto, — work of the task force responsible for the preparation of an international study on the North Sea, the establishment of which was decided at the second international conference on the protection of the North Sea in London on 24 and 25 November 1987, — cooperation (in accordance with Article 130r (5) of the European Economic Community Treaty) with the relevant international organizations, in particular the United Nations Environment Programme and the Organization for Economic Cooperation and Development, — preparation of new international conventions on the environment. *Global environment* Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 8). Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4). The Conservation of Tropical Forests: The role of the Community (OJ No C 264, 16. 10. 1989, p. 1). Council resolution of 29 May 1990 on tropical forests and aspects concerning development as a follow-up to the Commission communication (Doc. 6723/90 of 19. 9. 1990). Conclusions of the joint Council meeting on energy and the environment of 29 October 1990 concerning policy for protection of the climate (Doc. 9612/90, 9. 11. 1990). Council Regulation (EEC) No 594/91 of 4 March 1991 on substances that deplete the ozone layer (OJ No L 67, 14. 3. 1991, p. 1), as amended by Regulation (EEC) No 3952/92 (OJ No L 405, 31. 12. 1992, p. 41). Proposal for a Council resolution submitted by the Commission on 30 March 1992 on a Community policy and action programme on the environment and sustainable development (COM(92) 23 final). Council Directive 92/72/EEC of 21 September 1992 on air pollution by ozone (OJ No L 297, 13. 10. 1992, p. 1). This operation concerns: — the safeguarding of the ozone layer, — the relation between energy and the environment, with particular reference to measures concerning the greenhouse effect, — the protection of tropical forests, — the protection of biological diversity, — the protection of the Antarctic and other global environmental issues. This appropriation covers contributions to specific operations and technical evaluation operations. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This expenditure is limited to a maximum amount of ECU 857 000.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total			3 690 000	3 690 000	1 086 649,82	1 086 649,82
	Differentiated appropriations — Sub-total	7 700 000	6 417 000	3 300 000	900 000	996 347,25	996 347,25
	CHAPTER B7-8 1 TOTAL	7 700 000	6 417 000	6 990 000	4 590 000	2 082 997,07	2 082 997,07
	CHAPTER B7-8 3						
B7-8 3 0	***Promotion of Europe as a destination for tourists from third countries***						
	Differentiated appropriations	1 000 000	500 000				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM

Article Item	Remarks

B7-8 1 1 *(cont'd)*

The commitment appropriation authorized for 1993 is ECU 4 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	4 200 000		4 000 000	200 000		
Total	4 200 000		4 000 000	200 000		

(1) Non-differentiated appropriations in 1992.

B7-8 3 0 *New article*

Council Decision 92/421/EEC of 13 July 1992 on a Community action plan to promote tourism (OJ No L 231, 13. 8. 1992, p. 26).

This appropriation is intended for pilot projects to promote the European Community as a destination for tourists from third countries, especially the United States and Japan.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 3 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 000 000	500 000				
	CHAPTER B7-8 3 TOTAL	1 000 000	500 000				
	Non-differentiated appropriations — Sub-total			3 690 000	3 690 000	172 513 948,61	172 513 948,61
	Differentiated appropriations — Sub-total	164 700 000	162 917 000	104 300 000	101 900 000	996 347,25	996 347,25
	Title B7-8 — Total	**164 700 000**	**162 917 000**	**107 990 000**	**105 590 000**	**173 510 295,86**	**173 510 295,86**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM *(cont'd)*

Article Item	Remarks
B7-8 3 0	*(cont'd)*

The commitment appropriation authorized for 1993 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992						
Appropriation for 1993	1 000 000		500 000	500 000		
Total	1 000 000		500 000	500 000		

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-9

EMERGENCY AID RESERVE

CHAPTER B7-9 1 — EMERGENCY AID RESERVE

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-9 1						
B7-9 1 0	***Emergency aid reserve*** Non-differentiated appropriations	209 000 000	209 000 000				
	Non-differentiated appropriations — Sub-total	209 000 000	209 000 000				
	Differentiated appropriations — Sub-total						
	CHAPTER B7-9 1 TOTAL	209 000 000	209 000 000				
	Non-differentiated appropriations — Sub-total	209 000 000	209 000 000				
	Differentiated appropriations — Sub-total						
	Title B7-9 — Total	**209 000 000**	**209 000 000**				
	Non-differentiated appropriations — Sub-total	209 000 000	209 000 000	250 749 999	250 749 999	869 617 384,62	869 617 384,62
	Differentiated appropriations — Sub-total	3 938 100 000	2 647 277 000	3 477 380 000	2 641 700 000	2 725 396 750,54	1 493 119 965,94
	Subsection B7 — Total	**4 147 100 000**	**2 856 277 000**	**3 728 129 999**	**2 892 449 999**	**3 595 014 135,16**	**2 362 737 350,56**

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-9

EMERGENCY AID RESERVE

CHAPTER B7-9 1 — EMERGENCY AID RESERVE

Article Item	Remarks
B7-9 1 0	*New article* In the light of the conclusions of the Edinburgh European Council, the institutions have decided to create an emergency aid reserve. When the Commission sees a need to call on this reserve, it will convene a trialogue meeting as soon as possible with a view to securing the agreement of the two arms of the budgetary authority on the need for aid and on the sum required. To put this agreement into practice, appropriations will be transferred to the budget headings concerned.

COMMISSION
Part B

SUBSECTION B0

REPAYMENTS, GUARANTEES, RESERVES

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

Summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1	**REPAYMENTS AND REFUNDS TO MEMBER STATES**						
B0-1 0	REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS			810 000 000	810 000 000	797 350 212,75	797 350 212,75
B0-1 1	REFUNDS AND FINANCIAL COMPENSATION	p.m.	p.m.	83 290 548	83 290 548	467 434 764,73	523 512 775,10
	Title B0-1 — Total	**p.m.**	**p.m.**	**893 290 548**	**893 290 548**	**1 264 784 977,48**	**1 320 862 987,85**
B0-2	**GUARANTEES FOR BORROWING AND LENDING OPERATIONS**						
B0-2 0	GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1	GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES	p.m.	p.m.	p.m.	p.m.	0,—	3 880 440,36
B0-2 2	GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES	p.m.	p.m.				
	Title B0-2 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**3 880 440,36**
B0-3	**DEFICIT CARRIED OVER FROM PREVIOUS YEAR**						
B0-3 0	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**
B0-4	**RESERVES AND PROVISIONS**						
B0-4 0	PROVISIONS	584 532 000	412 779 000	332 200 000	241 700 000	0,—	0,—
B0-4 1	CONTINGENCY RESERVE			—	—	0,—	0,—

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

Summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-4 2	NEGATIVE RESERVE			– 40 000 000	– 50 000 000		
	Title B0-4 — Total	**584 532 000**	**412 779 000**	**292 200 000**	**191 700 000**	**0,—**	**0,—**
	Subsection B0 — Total	**584 532 000**	**412 779 000**	**1 185 490 548**	**1 084 990 548**	**1 264 784 977,48**	**1 324 743 428,21**

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 0 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-1 0						
B0-1 0 0	***Repayment to the Member States of expenditure for depreciation of stocks of agricultural products***						
	Non-differentiated appropriations			—	—	0,—	0,—
B0-1 0 1	***Repayment to the Member States of expenditure under specific measures for the disposal of butter from public stocks***						
	Non-differentiated appropriations			810 000 000	810 000 000	797 350 212,75	797 350 212,75
	Non-differentiated appropriations — Sub-total			810 000 000	810 000 000	797 350 212,75	797 350 212,75
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 0 TOTAL			810 000 000	810 000 000	797 350 212,75	797 350 212,75
	CHAPTER B0-1 1						
B0-1 1 0	***Refunds to Member States***						
B0-1 1 0 0	Refunds to Greece						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	6 839,95	6 839,95
B0-1 1 0 1	Refunds to Spain						
	Non-differentiated appropriations	p.m.	p.m.	15 288 001	15 288 001	374 419 865,65	430 497 876,02

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 0 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Remarks
B0-1 0 0	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1). Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31). This article was intended to cover the cost of the financial depreciation of public stocks of agricultural products due to come into effect at the beginning of the financial year in accordance with Article 8 (4) of Regulation (EEC) No 1883/78, and the payment on account provided for in Article 37 (2) of Regulation (EEC) No 822/87.
B0-1 0 1	Council Regulation (EEC) No 801/87 of 16 March 1987 amending Regulation (EEC) No 1883/78 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 79, 21. 3. 1987, p. 14), and in particular Article 4 (1). This article was intended to cover the financing from 1989 to 1992 of the loss on sale incurred under the specific measures for the disposal of butter from public stocks in 1987 and 1988 financed initially by the Member States.
B0-1 1 0	
B0-1 1 0 0	Act of 28 May 1979 concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Article 127 of the Act of Accession provided that during the transitional period (1981 to 1985) a decreasing proportion of the gross national product based financial contributions or of the VAT own resources paid by Greece into the general budget of the European Communities should be refunded.
B0-1 1 0 1	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 0	*(cont'd)*						
B0-1 1 0 1	*(cont'd)*						
B0-1 1 0 2	Refunds to Portugal Non-differentiated appropriations	p.m.	p.m.	9 450 655	9 450 655	43 638 011,88	43 638 011,88
	Article B0-1 1 0 — Total	p.m.	p.m.	24 738 656	24 738 656	418 064 717,48	474 142 727,85
B0-1 1 1	***Financial compensation to Member States***						
B0-1 1 1 0	Financial compensation to Spain for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations			51 678 506	51 678 506	43 640 148,23	43 640 148,23

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks
B0-1 1 0	*(cont'd)*
B0-1 1 0 1	*(cont'd)* Article 187 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources paid by Spain into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Spain also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate.
B0-1 1 0 2	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 374 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the gross national product based financial contributions paid by Portugal into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Portugal also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate.
B0-1 1 1	
B0-1 1 1 0	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 1	*(cont'd)*						
B0-1 1 1 1	Financial compensation to Portugal for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations			6 873 386	6 873 386	5 729 899,02	5 729 899,02
	Article B0-1 1 1 — Total			58 551 892	58 551 892	49 370 047,25	49 370 047,25
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	83 290 548	83 290 548	467 434 764,73	523 512 775,10
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 1 TOTAL	p.m.	p.m.	83 290 548	83 290 548	467 434 764,73	523 512 775,10
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	893 290 548	893 290 548	1 264 784 977,48	1 320 862 987,85
	Differentiated appropriations — Sub-total						
	Title B0-1 — Total	**p.m.**	**p.m.**	**893 290 548**	**893 290 548**	**1 264 784 977,48**	**1 320 862 987,85**

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks
B0-1 1 1	*(cont'd)*
B0-1 1 1 1	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 0						
B0-2 0 0	***European Economic Community guarantee for Community loans raised for balance of payments support***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 0 1	***European Economic Community guarantee for Euratom loans raised***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES

Article Item	Remarks
B0-2 0 0	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal, annexed to the Final Act. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 000 000. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 0 1	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 1	*(cont'd)*						
B0-2 0 2	***European Economic Community guarantee for loans raised to promote investment in the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 0 1	*(cont'd)* Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount by which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 112, 3. 5. 1990, p. 26). The authorized borrowing ceiling is ECU 4 000 000 000, of which ECU 500 000 000 is authorized under Decision 77/270/Euratom, ECU 500 000 000 under Decision 80/29/Euratom, ECU 1 000 000 000 under Decision 82/170/Euratom, ECU 1 000 000 000 under Decision 85/537/Euratom and ECU 1 000 000 000 under Decision 90/212/Euratom. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 0 2	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 0 2	*(cont'd)* Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). The authorized borrowing ceiling is ECU 6 830 000 000, of which ECU 1 000 000 000 is authorized under Decision 78/870/EEC, ECU 1 000 000 000 under Decision 82/169/EEC, ECU 1 080 000 000 under Decisions 81/19/EEC and 81/1013/EEC, from which the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted, ECU 3 000 000 000 under Decision 83/200/EEC, and ECU 750 000 000 under Decision 87/182/EEC. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 1						
B0-2 1 0	***European Economic Community guarantee for borrowing operations contracted by the Community to provide medium-term financial assistance to Hungary***						
B0-2 1 0 0	European Economic Community guarantee for the first two tranches of a programme of borrowing contracted by the Community to provide medium-term financial assistance to Hungary Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 0 1	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide supplementary medium-term financial assistance to Hungary Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B0-2 1 0 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 1	***European Economic Community guarantee for loans granted by the European Investment Bank to third countries in the Mediterranean Basin*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	3 880 440,36

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Remarks
B0-2 1 0	
B0-2 1 0 0	Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7). Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the first two tranches of ECU 350 000 000 and ECU 260 000 000 of a borrowing programme of a maximum of ECU 870 000 000. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 0 1	Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (OJ No L 174, 3. 7. 1991, p. 34). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan of a maximum of ECU 180 000 000. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 1	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 1	*(cont'd)*						

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 1	*(cont'd)*
	Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25).
	Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1).
	Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1).
	Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).
	Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Comunity and Turkey (OJ No L 67, 17. 3. 1979, p. 14).
	Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98).
	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).
	Council Decision of 4 June 1981 (financial cooperation with Spain).
	Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).
	Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).
	Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).
	Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).
	Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).
	Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).
	Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 1	*(cont'd)*						

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 1	*(cont'd)* Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43). Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal). Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7). Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37). Council Decision of 18 June 1984 (letter from the President of the Council to the European Investment Bank recommending a second extension of financial cooperation with Spain and Portugal). Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol). Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1). Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65). Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1). Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9). Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17). Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25). Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33). Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32). Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51). Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46). Council Decision 90/153/EEC of 26 February 1990 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32). Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of the third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5). Recommendation for a Council Decision submitted by the Commission on 31 May 1991 on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5). Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 1	*(cont'd)*						

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 1	*(cont'd)* Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 34). Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21). Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29). Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37). Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 94, 8. 4. 1992, p. 45). Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all the Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5). Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13). Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21). Under the Council Decision of 8 March 1977 referred to above the Community guarantees loans made by the European Investment Bank in the context of the Community's financial commitments in respect of the Mediterranean countries. This Decision gave rise to the contract of guarantee signed between the EEC and the European Investment Bank in Brussels on 30 October 1978 and in Luxembourg on 10 November 1978 setting up a comprehensive guarantee, equal to 75 % of all the funds available for loan operations in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey and Cyprus. In addition, by way of exception, a 100 % guarantee covers funds allocated as emergency aid for Portugal under the Council Decision of 7 October 1975. A new instrument extending the contract of guarantee is drawn up for each new financial protocol. The amount of the comprehensive guarantee is shown in Part D (Table 3) of Annex II to this part of this section. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt should a debtor default. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources in order to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 2	***European Economic Community guarantee for European Investment Bank loans to third countries in central and eastern Europe***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 3	***European Economic Community credit guarantee to cover the export of agricultural and food products to the former Soviet Union***						
B0-2 1 3 0	Community guarantee to cover the export of agricultural and food products to the former Soviet Union						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 2	Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44). The Decision 90/62/EEC was the basis for a contract of guarantee signed between the European Economic Community and the European Investment Bank in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 as regards Hungary and Poland and for the extension of that contract to cover Czechoslovakia and Bulgaria, signed in Brussels and in Luxembourg on 31 July 1991. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank for a maximum of ECU 1 700 000 000. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 3	
B0-2 1 3 0	Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), as last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 was the basis for the contract of guarantee signed between the European Economic Community and the syndicate of banks, represented by the Deutsche Bank, on 26 November 1991 concerning loans to the former Soviet Union. An agreement between the European Economic Community and the former Soviet Union, dated 26 November 1991 governs the terms of the loan and the use of the funds. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loan of ECU 408 000 000, up to a maximum of ECU 500 000 000. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 3	*(cont'd)*						
B0-2 1 3 1	European Economic Community guarantee for a borrowing operation contracted by the Community to provide a medium-term loan to the former Soviet Union and its republics Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B0-2 1 3 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 4	***European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to Czechoslovakia*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 5	***European Economic Community guarantee for programmes of borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria***						
B0-2 1 5 0	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to Bulgaria Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 3	*(cont'd)*
B0-2 1 3 1	Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the former Soviet Union and its constituent republics (OJ No L 362, 31. 12. 1991, p. 89). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan of a maximum of ECU 1 250 000 000, for a maximum period of three years. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
B0-2 1 4	Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 375 000 000. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 5	
B0-2 1 5 0	Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 290 000 000. Any appropriations needed will be allocated to this item by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 5	*(cont'd)*						
B0-2 1 5 0	*(cont'd)*						
B0-2 1 5 1	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide medium-term financial assistance to Bulgaria Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B0-2 1 5 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 6	***European Economic Community guarantee for programmes of borrowing contracted by the Community to provide medium-term financial assistance to Romania***						
B0-2 1 6 0	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to Romania Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 5	*(cont'd)*
B0-2 1 5 0	*(cont'd)* In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 5 1	Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 110 000 000. Any appropriations needed will be allocated to this item by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
B0-2 1 6	
B0-2 1 6 0	Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 375 000 000. Any items needed will be allocated to this item by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 6	*(cont'd)*						
B0-2 1 6 1	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide medium-term financial assistance to Romania Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B0-2 1 6 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 7	***European Economic Community guarantee for a borrowing operation contracted by the Community to finance a medium-term loan to Israel*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 8	***European Economic Community guarantee for a loan contracted by the Community to provide a medium-term loan to Algeria*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 9	***European Economic Community guarantee for European Investment bank loans to other third countries*** Non-differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 6	*(cont'd)*
B0-2 1 6 1	Council Decision 92/551/EEC of 27 November 1992 providing supplementary medium-term financial assistance for Romania (OJ No L 353, 3. 12. 1992, p. 30). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 80 000 000. Any appropriations needed will be allocated to this item by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
B0-2 1 7	Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 160 000 000. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 8	Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 400 000 000. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
B0-2 1 9	*New article* Proposal for a Council Decision submitted by the Commission on 3 June 1992 empowering the Commission to indemnify the European Investment Bank against losses on the loans for projects in certain countries outside the Community (OJ No C 172, 8. 7. 1992, p. 6). Under the Decision ..., the Community guarantees loans made by the European Investment Bank in third countries on a case-by-case basis.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER B0-2 2 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	3 880 440,36
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 1 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	3 880 440,36
	CHAPTER B0-2 2						
B0-2 2 0	***European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to the Baltic States***						
B0-2 2 0 0	European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to Estonia						
	Non-differentiated appropriations	p.m.	p.m.				

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER B0-2 2 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Remarks
B0-2 1 9	*(cont'd)* This Decision will be the basis for a contract of guarantee to be signed between the European Economic Community and the European Investment Bank. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank up to a maximum total amount of ECU 250 000 000 over a period of three years. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
B0-2 2 0	
B0-2 2 0 0	*New item* Council Decision 92/542/EEC of 23 November 1992 on the granting of medium-term financial assistance to Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 40 000 000. Any appropriations needed will be allocated to this item by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 0	*(cont'd)*						
B0-2 2 0 1	European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to Latvia Non-differentiated appropriations	p.m.	p.m.				
B0-2 2 0 2	European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to Lithuania Non-differentiated appropriations	p.m.	p.m.				
	Article B0-2 2 0 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 2 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	3 880 440,36
	Differentiated appropriations — Sub-total						
	Title B0-2 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**3 880 440,36**

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 2 0	*(cont'd)*
B0-2 2 0 1	*New item* Council Decision 92/542/EEC of 23 November 1992 on the granting of medium-term financial assistance to Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 80 000 000. Any appropriations needed will be allocated to this item by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
B0-2 2 0 2	*New item* Council Decision 92/542/EEC of 23 November 1992 on the granting of medium-term financial assistance to Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 100 000 000. Any appropriations needed will be allocated to this item by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-3 0						
B0-3 0 0	***Deficit carried over from previous year*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-3 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
B0-3 0 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communties' own resources (OJ No L 155, 7. 6. 1989, p. 1). In accordance with Article 32 of the Financial Regulation the balance from each financial year, whether surplus or deficit, shall be entered in the budget for the subsequent financial year. The relevant estimates of revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget. A surplus is entered in Article 3 0 0 of the statement of revenue.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 0						
	Non-differentiated appropriations	109 000 000	109 000 000	39 200 000	39 200 000	0,—	0,—
	Differentiated appropriations	475 532 000	303 779 000	293 000 000	202 500 000	0,—	0,—

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. (The commitment appropriations are shown in brackets.)

The total of the appropriations breaks down as follows:

1.	Item	B1-1 0 6 9	Other intervention	1 000 000
2.	Item	B1-1 1 1 9	Other intervention	31 000 000
3.	Item	B1-1 2 3 2	Other public storage costs	– 2 000 000
4.	Item	B1-2 0 6 9	Other measures	22 000 000
5.	Article	B1-3 1 0	Accession compensatory amounts granted in intra-Community trade	– 3 000 000
6.	Article	B1-3 6 0	Measures to combat fraud affecting the European Agricultural Guidance Fund, Guarantee Section	60 000 000
7.	Item	B3-4 1 0 2	Community measures for disabled persons — Helios	4 900 000 (5 600 000)
8.	Article	B5-6 0 4	Statistical information policy not concerned with non-member States	7 879 000 (1 932 000)
9.	Subsection	B6	*(Reserve intended for the third framework research programme and high-definition television)*	150 000 000 (296 000 000)

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

CHAPTER B0-4 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	109 000 000	109 000 000	39 200 000	39 200 000	0,—	0,—
	Differentiated appropriations — Sub-total	475 532 000	303 779 000	293 000 000	202 500 000	0,—	0,—
	CHAPTER B0-4 0 TOTAL	584 532 000	412 779 000	332 200 000	241 700 000	0,—	0,—
	CHAPTER B0-4 1			—	—	0,—	0,—
	Non-differentiated appropriations — Sub-total			—	—	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-4 1 TOTAL			—	—	0,—	0,—

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

CHAPTER B0-4 1 — CONTINGENCY RESERVE

Article Item			Remarks	
	10. Item	B7-4 0 3 1	Fourth Financial Protocol with Turkey	(20 000 000)
	11. Item	B7-4 0 3 3	Cooperation with Turkey	(3 000 000)
	12. Item	B7-4 0 8 2	Exceptional job creation measures in the Maghreb countries	5 000 000 (10 000 000)
	13. Item	B7-4 0 8 3	Community operations connected with the Middle East process	2 000 000 (5 000 000)
	14. Item	B7-4 0 9 1	Financial Protocols with the republics formerly part of Yugoslavia	5 000 000 (5 000 000)
	15. Article	B7-8 0 0	International fisheries agreements	129 000 000 (129 000 000)
			Non-differentiated appropriations — Sub-total	109 000 000
			Differentiated appropriations — Sub-total	303 779 000 (475 532 000)
			Total	412 779 000 (584 532 000)

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 2 — NEGATIVE RESERVE

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 2						
B0-4 2 1	***Negative Reserve (heading 4)*** Differentiated appropriations			– 20 000 000			
B0-4 2 2	***Negative Reserve (payments)*** Differentiated appropriations				– 30 000 000		
B0-4 2 3	***Negative Reserve (heading 4)*** Differentiated appropriations			– 20 000 000	– 20 000 000		

CHAPTER B0-4 2 — NEGATIVE RESERVE

Article Item	Remarks
B0-4 2 1	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 19 (5) thereof. Interinstitutional Agreement of 29 June 1988 on budgetary discipline and improvement of the budgetary procedure (OJ No L 185, 15. 7. 1988, p. 33). This reserve for commitment appropriations under heading 4 of the financial perspective is annexed to the Interinstitutional Agreement.
B0-4 2 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 19 (5) thereof. This reserve is for payment appropriations arising from non-compulsory expenditure in Part B of Section III of the Budget, apart from those relating to the Structural Funds (B2-1).
B0-4 2 3	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 19 (5) thereof. Interinstitutional Agreement of 29 June 1988 on budgetary discipline and improvement of the budgetary procedure (OJ No L 185, 15. 7. 1988, p. 33). This reserve for commitment appropriations and payment appropriations under heading 4 of the financial perspective is annexed to the Interinstitutional Agreement.

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-4 2 — NEGATIVE RESERVE *(cont'd)*

Article Item	Heading	Appropriations 1993		Appropriations 1992		Outturn 1991	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total			– 40 000 000	– 50 000 000		
	CHAPTER B0-4 2 TOTAL			– 40 000 000	– 50 000 000		
	Non-differentiated appropriations — Sub-total	109 000 000	109 000 000	39 200 000	39 200 000	0,—	0,—
	Differentiated appropriations — Sub-total	475 532 000	303 779 000	253 000 000	152 500 000	0,—	0,—
	Title B0-4 — Total	**584 532 000**	**412 779 000**	**292 200 000**	**191 700 000**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	109 000 000	109 000 000	932 490 548	932 490 548	1 264 784 977,48	1 324 743 428,21
	Differentiated appropriations — Sub-total	475 532 000	303 779 000	253 000 000	152 500 000	0,—	0,—
	Subsection B0 — Total	**584 532 000**	**412 779 000**	**1 185 490 548**	**1 084 990 548**	**1 264 784 977,48**	**1 324 743 428,21**
	Non-differentiated appropriations — Sub-total	35 261 000 000	35 261 000 000	35 127 684 548	35 127 684 548	33 679 608 139,03	33 739 566 589,76
	Differentiated appropriations — Sub-total	30 396 625 000	26 860 780 000	25 573 818 000	22 763 531 021	20 586 801 223,11	16 932 460 863,48
	Part B — Total	**65 657 625 000**	**62 121 780 000**	**60 701 502 548**	**57 891 215 569**	**54 266 409 362,14**	**50 672 027 453,24**
	Non-differentiated appropriations — Sub-total	2 283 609 688	2 283 609 688	2 149 070 101	2 149 070 101	1 844 936 039,14	1 844 936 039,14
	Differentiated appropriations — Sub-total						
	Part A — Total	**2 283 609 688**	**2 283 609 688**	**2 149 070 101**	**2 149 070 101**	**1 844 936 039,14**	**1 844 936 039,14**
	Non-differentiated appropriations — Sub-total	37 544 609 688	37 544 609 688	37 276 754 649	37 276 754 649	35 524 544 178,17	35 584 502 628,90
	Differentiated appropriations — Sub-total	30 396 625 000	26 860 780 000	25 573 818 000	22 763 531 021	20 586 801 223,11	16 932 460 863,48
	GRAND TOTAL	**67 941 234 688**	**64 405 389 688**	**62 850 572 649**	**60 040 285 670**	**56 111 345 401,28**	**52 516 963 492,38**

CHAPTER B0-4 2 — NEGATIVE RESERVE *(cont'd)*

Article Item	Remarks

COMMISSION
Part B

ANNEX I

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-3 and B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**			
B6-3 1	ENABLING TECHNOLOGIES			
B6-3 1 2	***Industrial and materials technologies***			
B6-3 1 2 1	Industrial and materials technologies	18 210 622	3 426 347	480 215
B6-3 1 2 2	Measurement and testing	18 695 347	3 359 679	3 648 160
B6-3 2	MANAGEMENT OF NATURAL RESOURCES			
B6-3 2 1	***Environment***			
B6-3 2 1 1	Environment	33 004 686	5 343 387	1 099 447
B6-3 2 3	***Energy***			
B6-3 2 3 2	Nuclear fission safety	30 132 143	5 854 641	6 021 336
B6-3 2 3 3	Controlled thermonuclear fusion	8 797 507	1 594 934	835 586
B6-3 3	MANAGEMENT OF INTELLECTUAL RESOURCES			
B6-3 3 1	***Human capital and mobility***	595 795	108 983	14 554
B6-3 5	EXPLORATORY RESEARCH			
B6-3 5 1	***Exploratory research***	p.m.	p.m.	p.m.
	Title B6-3 — Total	**109 436 100**	**19 687 971**	**12 099 029**
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**			
B6-4 1	COMPLETION OF THE FORMER JOINT PROGRAMMES			
B6-4 1 2	***Completion of the joint programmes 1980 to 1983, 1984 to 1987 and 1988 to 1991***	p.m.	p.m.	p.m.
B6-4 2	SUPPORT FOR THE COMMISSION'S DEPARTMENTS			
B6-4 2 1	***Support for the Commission's departments***	36 776 755	6 388 433	1 953 059
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES			
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***	10 286 079	1 817 314	2 033 925

COMMISSION

Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

Centre (direct action)

		Payment appropriations				
4		1	2	3	4	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
3 305 000	25 422 184	18 192 554	2 918 446	483 683	2 297 000	23 891 683
4 340 000	30 043 186	18 676 798	2 898 739	2 977 322	2 743 000	27 295 859
9 478 000	48 925 520	32 971 940	4 432 595	955 570	6 131 000	44 491 105
8 922 000	50 930 120	30 102 246	4 951 620	4 919 469	7 545 000	47 518 335
2 482 000	13 710 027	8 788 773	1 318 491	750 298	1 188 000	12 045 562
7 511 000	8 230 332	595 206	93 273	13 853	6 767 000	7 469 332
p.m.	p.m.	p.m.	p.m.	p.m.	426 000	426 000
36 038 000	**177 261 369**	**109 327 517**	**16 613 164**	**10 100 195**	**27 097 000**	**163 137 876**
p.m.	p.m.	p.m.	p.m.	p.m.	3 309 000	3 309 000
17 000 000	62 118 247	36 740 269	5 353 223	1 648 673	10 799 000	54 541 165
p.m.	14 137 318	10 275 874	1 526 236	1 774 509	p.m.	13 576 619

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-3 and B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-4 3 2	***Work on behalf of outside bodies — Advance fund***	p.m.	p.m.	p.m.
B6-4 4	OPERATION OF THE HFR			
B6-4 4 1	***HFR — 1992 to 1994 supplementary programme***	5 770 066	p.m.	p.m.
B6-4 4 2	***HFR — Completion of earlier supplementary programmes***	p.m.	p.m.	p.m.
	Title B6-4 — Total	**52 832 900**	**8 205 747**	**3 986 984**
	Titles B6-3 and B6-4 — Total	**162 269 000**	**27 893 718**	**16 086 282**

COMMISSION

Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

Centre (direct action) *(cont'd)*

		Payment appropriations				
4		1	2	3	4	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	5 770 066	5 764 340	p.m.	p.m.	p.m.	5 764 340
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
17 000 000	**82 025 631**	**52 780 483**	**6 879 459**	**3 423 182**	**14 108 000**	**77 191 124**
53 038 000	**259 287 000**	**162 108 000**	**23 492 623**	**13 523 377**	**41 205 000**	**240 329 000**

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**						
B6-5 1	QUALITY OF LIFE						
B6-5 1 1	***Health***						
B6-5 1 1 1	Medical research	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 1 1 2	Human genome analysis	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 1 2	***Radiation protection***						
B6-5 1 2 1	Radiation protection	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 1 3	***Environment***						
B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY						
B6-5 2 1	***Information technologies***						
B6-5 2 1 1	Esprit (information technologies)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 2	***Telecommunications***						
B6-5 2 2 1	RACE (advanced communications technologies in Europe)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 3	***New common interest services***						
B6-5 2 3 1	Delta (development of European learning through technological advance)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 3 2	Drive (road transport informatics and telecommunications)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 3 3	AIM (advanced informatics in medicine)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 3 4	Euret (transport technology)	772 000	246 000	200 000	208 000	20 000	554 000

COMMISSION

Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	3 577 000	p.m.	p.m.	p.m.	p.m.	p.m.	3 577 000
p.m.	2 030 000	p.m.	p.m.	p.m.	p.m.	p.m.	2 030 000
p.m.	2 417 000	p.m.	p.m.	p.m.	p.m.	p.m.	2 417 000
p.m.	18 368 000	p.m.	p.m.	p.m.	p.m.	p.m.	18 368 000
p.m.	113 111 000	p.m.	p.m.	p.m.	p.m.	p.m.	113 111 000
p.m.	26 489 000	p.m.	p.m.	p.m.	p.m.	p.m.	26 489 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	1 710 000	p.m.	p.m.	p.m.	p.m.	p.m.	1 710 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
2 000 000	5 539 000	246 000	200 000	208 000	20 000	554 000	6 767 000

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS						
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***						
B6-5 3 1 1	Brite (basic technological research and the application of new technologies)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 3 2	***Raw materials and recycling***						
B6-5 3 2 1	Primary, secondary and renewable raw materials	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 3 3	***Technical standards, measuring methods and reference materials***						
B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES						
B6-5 4 1	***Biotechnology***						
B6-5 4 1 1	Bridge (biotechnology)	194 000	40 000	73 000	20 000	13 000	2 260 000
B6-5 4 2	***Agro-industrial technologies***						
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)	600 000	128 000	235 000	64 000	43 000	530 000
B6-5 4 2 2	Flair (Food-linked agroindustrial research)	550 000	98 000	181 000	49 000	33 000	189 000
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***						
B6-5 4 3 1	Coordination of agricultural research	612 000	50 000	25 000	25 000	p.m.	588 000
B6-5 5	ENERGY						
B6-5 5 1	***Fission — Nuclear safety***						
B6-5 5 1 1	Fission — Management and storage of radioactive waste	1 083 000	118 000	218 000	60 000	39 000	1 182 000
B6-5 5 1 2	Fission — Decommissioning of nuclear installations	196 000	44 000	79 000	22 000	15 000	444 000

COMMISSION

Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	12 665 000	p.m.	p.m.	p.m.	p.m.	p.m.	12 665 000
p.m.	78 364 000	p.m.	p.m.	p.m.	p.m.	p.m.	78 364 000
p.m.	8 121 000	p.m.	p.m.	p.m.	p.m.	p.m.	8 121 000
p.m.	11 601 000	p.m.	p.m.	p.m.	p.m.	p.m.	11 601 000
2 600 000	13 642 000	40 000	73 000	20 000	13 000	2 260 000	16 048 000
1 600 000	8 668 000	128 000	235 000	64 000	43 000	530 000	9 668 000
1 100 000	3 317 000	98 000	181 000	49 000	33 000	189 000	3 867 000
1 300 000	11 783 000	50 000	25 000	25 000	p.m.	588 000	12 471 000
2 700 000	9 017 000	118 000	218 000	60 000	39 000	1 182 000	10 634 000
800 000	4 230 000	44 000	79 000	22 000	15 000	444 000	4 834 000

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments)	p.m.	73 000	133 000	36 000	24 000	334 000
B6-5 5 2	***Controlled thermonuclear fusion***						
B6-5 5 2 1	Cóntrolled thermonuclear fusion — General programme	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 5 2 2	Controlled thermonuclear fusion — Participation in the JET joint undertaking	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 5 3	***Non-nuclear energies and rational use of energy***						
B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT						
B6-5 6 1	***Science and technology for development***						
B6-5 6 1 1	Science and technology for development	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES						
B6-5 7 1	***Marine sciences and technologies***						
B6-5 7 1 1	MAST (marine science and technology)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 7 2	***Fisheries***						
B6-5 7 2 1	Fisheries research programme	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION						
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***						
B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 8 1 2	SPES (stimulation plan for economic science)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

COMMISSION

Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
600 000	4 524 000	73 000	133 000	36 000	24 000	334 000	5 124 000
p.m.	72 507 000	p.m.	p.m.	p.m.	p.m.	p.m.	72 507 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	17 208 000	p.m.	p.m.	p.m.	p.m.	p.m.	17 208 000
p.m.	7 251 000	p.m.	p.m.	p.m.	p.m.	p.m.	7 251 000
p.m.	4 834 000	p.m.	p.m.	p.m.	p.m.	p.m.	4 834 000
p.m.	5 317 000	p.m.	p.m.	p.m.	p.m.	p.m.	5 317 000
p.m.	20 302 000	p.m.	p.m.	p.m.	p.m.	p.m.	20 302 000
p.m.	2 417 000	p.m.	p.m.	p.m.	p.m.	p.m.	2 417 000

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5 8 2	***Utilization of large-scale facilities***						
B6-5 8 2 1	Support for large-scale facilities	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 8 3	***Prospects and evaluation and other support measures***						
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology	200 000	99 000	181 000	49 000	33 000	1 038 000
B6-5 8 3 2	Doses (development of statistical expert systems)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***						
B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research)	611 000	p.m.	26 000	50 000	24 000	789 000
B6-5 8 4 2	Eurotra (machine translation system of advanced design)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-5 — Total	**4 818 000**	**896 000**	**1 351 000**	**583 000**	**244 000**	**7 908 000**
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-6 1	ENABLING TECHNOLOGIES						
B6-6 1 1	***Information and communications technologies***						
B6-6 1 1 1	Information technology	441 134 000	8 306 600	2 661 000	2 150 000	3 182 400	24 066 000
B6-6 1 1 2	Communications technology	90 679 000	3 757 200	1 154 500	1 150 000	2 638 300	8 246 000
B6-6 1 1 3	Telematic systems in areas of general interest	66 278 000	1 441 100	1 069 000	470 000	519 900	9 022 000
B6-6 1 2	***Industrial and materials technologies***						
B6-6 1 2 1	Industrial and materials technologies	189 832 000	1 480 000	3 971 000	1 822 000	839 000	7 044 000
B6-6 1 2 2	Measurement and testing	15 412 000	483 000	1 904 000	432 000	403 000	2 960 000

COMMISSION

Part B — Annex I

(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	3 577 000	p.m.	p.m.	p.m.	p.m.	p.m.	3 577 000
1 600 000	1 694 000	99 000	181 000	49 000	33 000	1 038 000	3 094 000
p.m.	360 000	p.m.	p.m.	p.m.	p.m.	p.m.	360 000
1 500 000	4 718 000	p.m.	26 000	50 000	24 000	789 000	5 607 000
p.m.	2 707 000	p.m.	p.m.	p.m.	p.m.	p.m.	2 707 000
15 800 000	**482 065 000**	**896 000**	**1 351 000**	**583 000**	**244 000**	**7 908 000**	**493 047 000**
481 500 000	314 030 500	8 306 600	2 661 000	2 150 000	3 182 400	24 066 000	354 396 500
107 625 000	106 034 500	3 757 200	1 154 500	1 150 000	2 638 300	8 246 000	122 980 500
78 800 000	99 659 000	1 441 100	1 069 000	470 000	519 900	9 022 000	112 181 000
204 988 000	95 077 000	1 480 000	3 971 000	1 822 000	839 000	7 044 000	110 233 000
21 594 000	5 529 000	483 000	1 904 000	432 000	403 000	2 960 000	11 711 000

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-6 2	MANAGEMENT OF NATURAL RESOURCES						
B6-6 2 1	***Environment***						
B6-6 2 1 1	Environment	65 910 000	301 000	2 000 000	742 000	421 000	3 462 000
B6-6 2 1 2	Marine science and technology	35 868 000	855 000	1 238 000	784 000	261 000	1 654 000
B6-6 2 2	***Life sciences and technologies***						
B6-6 2 2 1	Biotechnology	75 003 000	117 000	747 000	670 000	158 000	154 000
B6-6 2 2 2	Agriculture and agro-industry, including fisheries	93 161 000	850 000	2 774 000	1 230 000	587 000	2 297 000
B6-6 2 2 3	Biomedicine and health	56 042 000	223 000	2 476 000	606 000	523 000	1 530 000
B6-6 2 2 4	Life sciences and technologies for developing countries	24 079 000	145 000	609 000	291 000	130 000	1 684 000
B6-6 2 2 6	Research programme in the coal and steel industry	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6 2 3	***Energy***						
B6-6 2 3 1	Non-nuclear energies	2 890 000	1 104 000	2 520 000	280 000	533 000	3 086 000
B6-6 2 3 2	Nuclear fission safety	4 251 000	32 000	838 000	79 000	176 000	2 524 000
B6-6 2 3 3	Controlled thermo-nuclear fusion	185 966 000	443 000	1 126 000	1 233 000	237 000	11 987 000
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES						
B6-6 3 1	***Human capital and mobility***						
B6-6 3 1 1	Human capital and mobility	253 906 000	667 000	1 097 000	2 431 000	232 000	3 188 000
	Title B6-6 — Total	**1 600 411 000**	**20 204 900**	**26 184 500**	**14 370 000**	**10 840 600**	**82 904 000**
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS						
B6-7 1 1	***Dissemination and exploitation of results***	18 891 000	540 800	204 500	350 000	1 004 700	1 009 000
	Title B6-7 — Total	**18 891 000**	**540 800**	**204 500**	**350 000**	**1 004 700**	**1 009 000**

COMMISSION

Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
72 836 000	57 432 000	301 000	2 000 000	742 000	421 000	3 462 000	64 358 000
40 660 000	19 155 500	855 000	1 238 000	784 000	261 000	1 654 000	23 947 500
76 849 000	21 682 000	117 000	747 000	670 000	158 000	154 000	23 528 000
100 899 000	44 112 500	850 000	2 774 000	1 230 000	587 000	2 297 000	51 850 500
61 400 000	17 187 000	223 000	2 476 000	606 000	523 000	1 530 000	22 545 000
26 938 000	26 337 000	145 000	609 000	291 000	130 000	1 684 000	29 196 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
10 413 000	45 289 000	1 104 000	2 520 000	280 000	533 000	3 086 000	52 812 000
7 900 000	10 808 000	32 000	838 000	79 000	176 000	2 524 000	14 457 000
200 992 000	126 661 000	443 000	1 126 000	1 233 000	237 000	11 987 000	141 687 000
261 521 000	89 061 000	667 000	1 097 000	2 431 000	232 000	3 188 000	96 676 000
1 754 915 000	**1 078 055 000**	**20 204 900**	**26 184 500**	**14 370 000**	**10 840 600**	**82 904 000**	**1 232 559 000**
22 000 000	15 682 000	540 800	204 500	350 000	1 004 700	1 009 000	18 791 000
22 000 000	**15 682 000**	**540 800**	**204 500**	**350 000**	**1 004 700**	**1 009 000**	**18 791 000**

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-8	**ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994**						
B6-8 0	SUPPORT FOR SCIENTIFIC AND TECHNOLOGICAL POLICY						
B6-8 0 0	***Support for scientific and technological policy***						
B6-8 0 0 0	Preparation of new programmes and coordination of national and Community policies, technology watch and strategic analysis	6 712 000	100 000	200 000	400 000	50 000	1 038 000
B6-8 0 0 1	Nuclear safety : codes and standards	4 562 000	100 000	100 000	60 000	10 000	668 000
B6-8 0 0 2	Technological support for regional policy	400 000	100 000	50 000	100 000	100 000	p.m.
B6-8 0 0 3	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty	70 000	p.m.	p.m.	p.m.	p.m.	330 000
B6-8 0 0 4	Third-party revenue	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 0 0 6	Plan of action for information and communications technology	8 200 000	874 000	118 000	350 000	458 000	p.m.
B6-8 0 0 7	Promotion and development of multilingual activities	2 200 000	874 500	118 000	350 000	457 500	p.m.
B6-8 0 0 8	Sprint (Community projects in the field of innovation and technology transfer)	21 200 000	993 600	250 000	310 000	246 400	p.m.
B6-8 0 0 9	Dissemination and exploitation of the results of Community research, development and technological demonstration	2 600 000	60 000	p.m.	250 000	90 000	p.m.
B6-8 1	SUPPORT FOR OTHER POLICIES						
B6-8 1 0	***Support for other policies***						
B6-8 1 0 1	Environment management training programme	1 018 000	p.m.	20 000	p.m.	2 000	p.m.
B6-8 1 0 4	Information security	4 020 000	636 300	171 500	200 000	292 200	180 000
B6-8 1 0 5	High-definition television — Vision 1250	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

COMMISSION

Part B — Annex I

(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
8 500 000	6 623 000	100 000	200 000	400 000	50 000	1 038 000	8 411 000
5 500 000	4 062 000	100 000	100 000	60 000	10 000	668 000	5 000 000
750 000	400 000	100 000	50 000	100 000	100 000	p.m.	750 000
400 000	57 000	p.m.	p.m.	p.m.	p.m.	330 000	387 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
10 000 000	4 500 000	874 000	118 000	350 000	458 000	p.m.	6 300 000
4 000 000	1 100 000	874 500	118 000	350 000	457 500	p.m.	2 900 000
23 000 000	20 200 000	993 600	250 000	310 000	246 400	p.m.	22 000 000
3 000 000	2 597 000	60 000	p.m.	250 000	90 000	p.m.	2 997 000
1 040 000	1 018 000	p.m.	20 000	p.m.	2 000	p.m.	1 040 000
5 500 000	2 120 000	636 300	171 500	200 000	292 200	180 000	3 600 000
p.m.	9 668 000	p.m.	p.m.	p.m.	p.m.	p.m.	9 668 000

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-8 1 0 6	High-definition television — Action plan	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 1 0 7	Completion of earlier measures	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 1 0 8	Tide (socio-economic integration of the disabled and the elderly)	13 110 000	450 000	700 000	250 000	490 000	p.m.
B6-8 1 0 9	Space, remote sensing	5 865 000	141 000	257 000	365 000	108 000	264 000
B6-8 1 1	***European regional production initiative***	1 350 000	110 000	100 000	40 000	p.m.	p.m.
B6-8 2	INTERNATIONAL COOPERATION						
B6-8 2 0	***International cooperation***						
B6-8 2 0 0	International cooperation	39 932 000	992 000	1 348 000	2 011 000	733 000	1 484 000
B6-8 2 0 1	Cooperation on nuclear safety with the independent states of the former Soviet Union	6 197 000	130 000	237 000	337 000	99 000	p.m.
B6-8 2 0 2	Copernicus, EAST and Green programmes	41 201 000	577 000	875 000	1 097 000	568 000	682 000
B6-8 2 0 3	Support for participation by the countries of Central and Eastern Europe in the specific programmes of the third framework programme	9 781 000	149 000	271 000	385 000	114 000	p.m.
B6-8 2 0 4	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 2 0 5	Eureka secretariat	330 000	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 2 0 6	COST — support/third-party work	600 000	889 000	4 969 000	p.m.	770 000	772 000
	Title B6-8 — Total	**169 348 000**	**7 176 400**	**9 784 500**	**6 505 000**	**4 588 100**	**5 418 000**

COMMISSION
Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	6 767 000	p.m.	p.m.	p.m.	p.m.	p.m.	6 767 000
p.m.	23 800 000	p.m.	p.m.	p.m.	p.m.	p.m.	23 800 000
15 000 000	7 110 000	450 000	700 000	250 000	490 000	p.m.	9 000 000
7 000 000	3 865 000	141 000	257 000	365 000	108 000	264 000	5 000 000
1 600 000	950 000	110 000	100 000	40 000	p.m.	p.m.	1 200 000
46 500 000	36 732 000	992 000	1 348 000	2 011 000	733 000	1 484 000	43 300 000
7 000 000	5 964 000	130 000	237 000	337 000	99 000	p.m.	6 767 000
45 000 000	31 201 000	577 000	875 000	1 097 000	568 000	682 000	35 000 000
10 700 000	8 681 000	149 000	271 000	385 000	114 000	p.m.	9 600 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
330 000	330 000	p.m.	p.m.	p.m.	p.m.	p.m.	330 000
8 000 000	600 000	889 000	4 969 000	p.m.	770 000	772 000	8 000 000
202 820 000	**178 345 000**	**7 176 400**	**9 784 500**	**6 505 000**	**4 588 100**	**5 418 000**	**211 817 000**

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-8 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-9	**PILOT RESEARCH AND DEVELOPMENT ACTION PROGRAMMES**						
B6-9 2	SUPPORT FOR INFRASTRUCTURE MODERNIZATION						
B6-9 2 0	***Pilot project concerning the modernization of the infrastructure of the joint research centre in Ispra***	4 890 000	70 000	20 000	p.m.	20 000	p.m.
	Title B6-9 — Total	**4 890 000**	**70 000**	**20 000**	**p.m.**	**20 000**	**p.m.**
	Titles B6-5 to B6-9 — Total	**1 798 358 000**	**28 888 100**	**37 544 500**	**21 808 000**	**16 697 400**	**97 239 000**

COMMISSION

Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
5 000 000	4 890 000	70 000	20 000	p.m.	20 000	p.m.	5 000 000
5 000 000	**4 890 000**	**70 000**	**20 000**	**p.m.**	**20 000**	**p.m.**	**5 000 000**
2 000 535 000	**1 759 037 000**	**28 888 100**	**37 544 500**	**21 808 000**	**16 697 400**	**97 239 000**	**1 961 214 000**

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**				
B6-5 1	QUALITY OF LIFE				
B6-5 1 1	***Health***				
B6-5 1 1 1	Medical research		1987-1991	65 000 000	17 November 1987 (OJ No L 334, 24. 11. 1987)
				(64 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 1 1 2	Human genome analysis		29. 6. 1990-28. 6. 1992	15 000 000	29 June 1990 (OJ No L 196, 26. 7. 1990)
B6-5 1 2	***Radiation protection***				
B6-5 1 2 1	Radiation protection	CP	1985-1989	68 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
					21 December 1987 (OJ No L 16, 21. 1. 1988)
		NP	1990-1991	21 200 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 1 3	***Environment***				
B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards)	OP	1981-1985	49 300 000	3 March 1981 (OJ No L 101, 11. 4. 1981)
					1 March 1984 (OJ No L 71, 14. 3. 1984) and corrigendum (OJ No L 101, 13. 4. 1984)
		CP	1986-1990	75 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	20. 11. 1989-19. 11. 1992	115 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)
				(114 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY				
B6-5 2 1	***Information technologies***				
B6-5 2 1 1	Esprit (information technologies)	OP	1984-1988	750 000 000	28 February 1984 (OJ No L 67, 9. 3. 1984)
		CP	1. 12. 1987-30. 11. 1992	1 600 000 000	11 April 1988 (OJ No L 118, 6. 5. 1988)
				(1 588 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 2 2	***Telecommunications***				
B6-5 2 2 1	RACE (advanced communications technologies in Europe)	OP	1. 7. 1985-31. 12. 1986	14 000 000	25 July 1985 (OJ No L 210, 7. 8. 1985)
		CP	1. 6. 1987-31. 5. 1992	550 000 000	14 December 1987 (OJ No L 16, 21. 1. 1988)
				(546 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 2 3	***New common interest services***				
B6-5 2 3 1	Delta (development of European learning through technological advance)		1. 6. 1988-31. 5. 1990	20 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
B6-5 2 3 2	Drive (road transport informatics and telecommunications)		1. 6. 1988-31. 5. 1991	60 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
				(59 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 2 3 3	AIM (advanced informatics in medicine)		1. 6. 1988-31. 5. 1990	20 000 000	4 November 1988 (OJ No L 314, 22. 11. 1988)
B6-5 2 3 4	Euret (transport technology)		21. 12. 1990-20. 12. 1993	25 000 000	21 December 1990 (OJ No L 8, 11. 1. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS				
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***				
B6-5 3 1 1	Brite (basic technological research and the application of new technologies)		1985-1988	185 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
					29 February 1988 (OJ No L 59, 4. 3. 1988)
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications)		1989-1992	499 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
				(496 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 3 2	***Raw materials and recycling***				
B6-5 3 2 1	Primary, secondary and renewable raw materials	OP	1982-1985	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982)
					28 June 1983 (OJ No L 181, 6. 7. 1983)
					12 December 1983 (OJ No L 357, 21. 12. 1983)
		CP	1986-1989	70 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	1990-1992	45 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)
B6-5 3 3	***Technical standards, measuring methods and reference materials***				
B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses)	OP	1983-1987	25 000 000	21 December 1982 (OJ No L 26, 28. 1. 1983)
		NP	1988-1992	59 200 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
				(58 700 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES				
B6-5 4 1	***Biotechnology***				
B6-5 4 1 1	Bridge (biotechnology)	CP	1985-1989	75 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
					29 June 1988 (OJ No I 206, 30. 7. 1988)
		NP	1990-1994	100 000 000	27 November 1989 (OJ No L 360, 9. 12. 1989)
				(99 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 4 2	***Agro-industrial technologies***				
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)		1. 7. 1988-30. 6. 1993	80 000 000	23 February 1989 (OJ No L 60, 3. 3. 1989)
				(79 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 4 2 2	Flair (Food-linked agroindustrial research)		1. 7. 1989-30. 6. 1993	25 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***				
B6-5 4 3 1	Coordination of agricultural research	OP	1984-1988	30 000 000	12 December 1983 (OJ No L 358, 22. 12. 1983)
		NP	26. 2. 1990-25. 2. 1995	55 000 000	26 February 1990 (OJ No L 58, 7. 3. 1990)
B6-5 5	ENERGY				
B6-5 5 1	***Fission — Nuclear safety***				
B6-5 5 1 1	Fission — Management and storage of radioactive waste	CP	1985-1989	62 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1990-1994	79 600 000	15 December 1989 (OJ No L 395, 30. 12. 1989)
				(78 600 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 5 1 2	Fission — Decommissioning of nuclear installations	OP	1984-1988	12 100 000	31 January 1984 (OJ No L 36, 8. 2. 1984)
		NP	1989-1993	31 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments)		1989-1993	19 000 000	18 July 1989 (OJ No L 226, 3. 8. 1989)
B6-5 5 2	***Controlled thermonuclear fusion***				
B6-5 5 2 1	Controlled thermonuclear fusion — General programme	CP	1985-1989	360 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	406 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
				(401 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 5 2 2	Controlled thermonuclear fusion — Participation in the JET joint undertaking	CP	1985-1989	330 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	329 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
B6-5 5 3	***Non-nuclear energies and rational use of energy***				
B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy)	OP	1985-1988	175 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		CP	1. 1. 1989-31. 3. 1992	122 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
				(162 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT				
B6-5 6 1	***Science and technology for development***				
B6-5 6 1 1	Science and technology for development	OP	1983-1986	40 000 000	3 December 1982 (OJ No L 352, 14. 12. 1982)
		CP	1987-1991	80 000 000	14 December 1987 (OJ No L 355, 17. 12. 1987)
				(79 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES				
B6-5 7 1	***Marine sciences and technologies***				
B6-5 7 1 1	MAST (marine science and technology)		28. 6. 1989-27. 6. 1992	50 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
				(49 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 7 2	***Fisheries***				
B6-5 7 2 1	Fisheries research programme		1988-1992	30 000 000	19 October 1987 (OJ No L 314, 4. 11. 1987)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION				
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***				
B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists)	OP	1983-1984	7 000 000	28 June 1983 (OJ No L 181, 6. 7. 1983)
		CP	1985-1988	60 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1988-1992	167 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
				(165 000 000)	Amended proposal of 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 8 1 2	SPES (stimulation plan for economic science)		1989-1992	6 000 000	13 February 1989 (OJ No L 44, 16. 2. 1989)
B6-5 8 2	***Utilization of large-scale facilities***				
B6-5 8 2 1	Support for large-scale facilities		1988-1992	30 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
B6-5 8 3	***Prospects and evaluation and other support measures***				
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology		27. 6. 1989-26. 6. 1993	22 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 8 3 2	Doses (development of statistical expert systems)		20. 6. 1989-19. 6. 1993	4 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***				
B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research)		27. 6. 1989-26. 6. 1993	38 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
B6-5 8 4 2	Eurotra (machine translation system of advanced design)	CP	1989-1990	7 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
		NP	1. 7. 1990-1. 7. 1992	10 000 000	26 November 1990 (OJ No L 358, 21. 12. 1990)
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**				
B6-6 1	ENABLING TECHNOLOGIES				
B6-6 1 1	***Information and communications technologies***				
B6-6 1 1 1	Information technology		8. 7. 1991-31. 12. 1994	1 338 480 000	8 July 1991 (OJ No L 218, 6. 8. 1991)
B6-6 1 1 2	Communications technology		7. 6. 1991-31. 12. 1994	484 110 000	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 1 1 3	Telematic systems in areas of general interest		7. 6. 1991-31. 12. 1994	376 200 000	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 1 2	***Industrial and materials technologies***				
B6-6 1 2 1	Industrial and materials technologies		9. 9. 1991-31. 12. 1994	663 300 000	9 September 1991 (OJ No L 269, 25. 9. 1991)
B6-6 1 2 2	Measurement and testing		29. 4. 1992-31. 12. 1994	47 520 000	29 April 1992 (OJ No L 126, 12. 5. 1992)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-6 2	MANAGEMENT OF NATURAL RESOURCES			
B6-6 2 1	***Environment***			
B6-6 2 1 1	Environment	7. 6. 1991-31. 12. 1994	261 360 000	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 2 1 2	Marine science and technology	7. 6. 1991-31. 12. 1994	102 960 000	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 2 2	***Life sciences and technologies***			
B6-6 2 2 1	Biotechnology	26. 3. 1992-31. 12. 1994	162 360 000	26 March 1992 (OJ No L 107, 24. 4. 1992)
B6-6 2 2 2	Agriculture and agro-industry, including fisheries	9. 9. 1991-31. 12. 1994	329 670 000	9 September 1991 (OJ No L 265, 21. 9. 1991)
B6-6 2 2 3	Biomedicine and health	9. 9. 1991-31. 12. 1994	131 670 000	9 September 1991 (OJ No L 267, 24. 9. 1991)
B6-6 2 2 4	Life sciences and technologies for developing countries	7. 6. 1991-31. 12. 1994	109 890 000	7 June 1991 (OJ No L 196, 19. 7. 1991)
B6-6 2 3	***Energy***			
B6-6 2 3 1	Non-nuclear energies	9. 9. 1991-31. 12. 1994	155 430 000	9 September 1991 (OJ No L 257, 14. 9. 1991)
B6-6 2 3 2	Nuclear fission safety	28. 11. 1991-31. 12. 1994	35 640 000	28 November 1991 (OJ No L 336, 7. 12. 1991)
B6-6 2 3 3	Controlled thermo-nuclear fusion	19. 12. 1991-31. 12. 1994	411 840 000	19 December 1991 (OJ No L 375, 31. 12. 1991)
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES			
B6-6 3 1	***Human capital and mobility***			
B6-6 3 1 1	Human capital and mobility	16. 3. 1992-31. 12. 1994	488 070 000	16 March 1992 (OJ No L 107, 24. 4. 1992)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**			
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS			
B6-7 1 1	***Dissemination and exploitation of results***	29. 4. 1992-31. 12. 1994	57 000 000	28 April 1992 (OJ No L 141, 23. 5. 1992)

OP = Old programme.
CP = Current programme.
NP = New programme.

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**							
B6-1 1	STAFF							
B6-1 1 1	***Persons associated with the institution***							
B6-1 1 1 1	Persons associated with the institution :							
	— framework programme			105 076	109 436	120 887		
	— non-framework programme			50 780	52 833	59 653		
	Article B6-1 1 1 — Total			155 856	162 269	180 540		
	CHAPTER B6-1 1 TOTAL			155 856	162 269	180 540		
B6-1 2	RESOURCES							
B6-1 2 1	***Resources***							
B6-1 2 1 1	Resources :							
	— framework programme			36 357	31 787	33 390		
	— non-framework programme			11 740	12 193	12 569		
	Article B6-1 2 1 — Total			48 097	43 980	45 959		
	CHAPTER B6-1 2 TOTAL			48 097	43 980	45 959		

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION

Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations

(ECU thousand)

	Payments							
Total	Outturn ⩽ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
335 399			105 076	109 328	120 887	108		335 399
163 266			50 780	52 780	59 659	47		163 266
498 665			155 856	162 108	180 546	155		498 665
498 665			155 856	162 108	180 546	155		498 665
101 534			24 455	26 713	33 390	16 976		101 534
36 502			22 150	10 303	12 569	5 102		50 124
138 036			46 605	37 016	45 959	22 078		151 658
138 036			46 605	37 016	45 959	22 078		151 658

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**							
B6-3 1	ENABLING TECHNOLOGIES							
B6-3 1 2	***Industrial and materials technologies***							
B6-3 1 2 1	Industrial and materials technologies			3 560	3 305	420		
B6-3 1 2 2	Measurement and testing			4 029	4 340	5 730		
	Article B6-3 1 2 — Total			7 589	7 645	6 150		
	CHAPTER B6-3 1 TOTAL			7 589	7 645	6 150		
B6-3 2	MANAGEMENT OF NATURAL RESOURCES							
B6-3 2 1	***Environment***							
B6-3 2 1 1	Environment			9 134	9 478	8 680		
	Article B6-3 2 1 — Total			9 134	9 478	8 680		
B6-3 2 3	***Energy***							
B6-3 2 3 2	Nuclear fission safety			12 806	8 922	9 220		

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION

Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ⩽ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
7 285			1 068	2 297	984	2 936	p.m.	7 285
14 099			1 209	2 743	6 404	3 743	p.m.	14 099
21 384			2 277	5 040	7 388	6 679	p.m.	21 384
21 384			2 277	5 040	7 388	6 679	p.m.	21 384
27 292			2 740	6 131	10 188	8 233	p.m.	27 292
27 292			2 740	6 131	10 188	8 233	p.m.	27 292
30 948			3 842	7 545	11 075	8 486	p.m.	30 948

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-3 2 3 3	Controlled thermonuclear fusion			1 401	2 482	2 290		
	Article B6-3 2 3 — Total			14 207	11 404	11 510		
	CHAPTER B6-3 2 TOTAL			23 341	20 882	20 190		
B6-3 3	MANAGEMENT OF INTELLECTUAL RESOURCES							
B6-3 3 1	***Human capital and mobility***			5 598	7 511	7 820		
	Article B6-3 3 1 — Total			5 598	7 511	7 820		
	CHAPTER B6-3 3 TOTAL			5 598	7 511	7 820		
B6-3 5	EXPLORATORY RESEARCH							
B6-3 5 1	***Exploratory research***			841	p.m.	p.m.	p.m.	p.m.
	Article B6-3 5 1 — Total			841	p.m.	p.m.	p.m.	p.m.
	CHAPTER B6-3 5 TOTAL			841	p.m.	p.m.	p.m.	p.m.
	Joint Research Centre framework programme — Total			**178 802**	**177 261**	**188 437**	**p.m.**	**p.m.**

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION

Part B — Annex I

(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ⩽ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
6 173			421	1 188	2 582	1 982	p.m.	6 173
37 121			4 263	8 733	13 657	10 468	p.m.	37 121
64 413			7 003	14 864	23 845	18 701	p.m.	64 413
20 929			5 598	6 767	8 564	p.m.	p.m.	20 929
20 929			5 598	6 767	8 564	p.m.	p.m.	20 929
20 929			5 598	6 767	8 564	p.m.	p.m.	20 929
841			253	426	162	p.m.	p.m.	841
841			253	426	162	p.m.	p.m.	841
841			253	426	162	p.m.	p.m.	841
544 500			**144 662**	**163 138**	**194 236**	**42 464**	**p.m.**	**544 500**

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**								
B6-5 1	QUALITY OF LIFE								
B6-5 1 1	***Health***								
B6-5 1 1 1	Medical research		63 694 157	6 991 829	p.m.	p.m.	p.m.	—	—
B6-5 1 1 2	Human genome analysis		2 978 187	11 928 280	600 000	p.m.	p.m.	p.m.	p.m.
B6-5 1 2	***Radiation protection***								
B6-5 1 2 1	Radiation protection	OP	67 490 885	p.m.	—	—	—	—	—
		CP	16 698 619	4 193 242	p.m.	p.m.	p.m.	—	—
B6-5 1 3	***Environment***								
B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards)	OP	47 263 724	p.m.	—	—	—	—	—
		CP	75 720 906	p.m.	—	—	—	—	—
		NP	71 131 836	38 488 339	5 100 000	p.m.	p.m.	—	—
B6-5 2	TOWARDS A LARGE MARKET AND AN INFORMATION AND COMMUNICATIONS SOCIETY								
B6-5 2 1	***Information technologies***								
B6-5 2 1 1	Esprit (information technologies)	OP	743 718 306	—	—	—	—	—	—
		CP	1 261 448 269	266 933 329	57 200 000	p.m.	—	—	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION

Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ≤ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
70 685 986	41 458 874	13 109 282	6 700 000	3 577 000	5 717 830	123 000	p.m.	70 685 986
15 506 467	28 404	5 176 632	6 100 000	2 030 000	2 101 431	70 000	p.m.	15 506 467
67 490 885	59 711 788	3 419 696	1 500 000	1 500 000	1 359 401	p.m.	p.m.	67 490 885
20 891 861	9 858 872	5 142 971	2 400 000	917 000	2 573 018	p.m.	p.m.	20 891 861
47 263 724	47 162 941	88 065	12 718	p.m.	p.m.	p.m.	p.m.	47 263 724
75 720 906	58 962 562	3 703 579	2 200 000	5 000 000	3 000 000	2 854 765	p.m.	75 720 906
114 720 175	10 341 595	39 760 915	32 787 282	13 368 000	12 000 000	5 830 383	632 000	114 720 175
743 718 306	695 632 503	24 999 858	20 000 000	3 085 945	p.m.	—	—	743 718 306
1 585 581 598	711 499 712	384 012 454	293 000 000	110 025 055	55 000 000	28 155 377	3 889 000	1 585 581 598

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn ≤ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-5 2 2	***Telecommunications***								
B6-5 2 2 1	RACE (advanced communications technologies in Europe)		440 599 040	79 862 837	17 100 000	p.m.	—	—	—
B6-5 2 3	***New common interest services***								
B6-5 2 3 1	Delta (development of European learning through technological advance)		19 899 936	p.m.	p.m.	p.m.	—	—	—
B6-5 2 3 2	Drive (road transport informatics and telecommunications)		56 636 945	3 285 444	p.m.	p.m.	—	—	—
B6-5 2 3 3	AIM (advanced informatics in medicine)		19 872 096	p.m.	p.m.	p.m.	—	—	—
B6-5 2 3 4	Euret (transport technology)		—	8 985 547	15 800 000	2 000 000	p.m.	p.m.	p.m.
B6-5 3	MODERNIZATION OF INDUSTRIAL SECTORS								
B6-5 3 1	***Science and technology of manufacturing industries and advanced materials***								
B6-5 3 1 1	Brite (basic technological research and the application of new technologies)		183 044 378	p.m.	p.m.	p.m.	—	—	—
B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications)	OP	254 519 091	209 993 153	34 600 000	p.m.	p.m.	p.m.	—
		CP	1 000 000	—	—	—	—	—	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION

Part B — Annex I

(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
537 561 877	290 275 366	117 800 445	75 100 000	26 489 000	25 000 466	1 985 600	911 000	537 561 877
19 899 936	17 003 167	889 805	2 006 419	p.m.	545	p.m.	p.m.	19 899 936
59 922 389	36 155 457	12 944 336	7 800 000	1 710 000	1 253 596	59 000	p.m.	59 922 389
19 872 096	16 810 766	1 363 522	1 525 051	p.m.	172 757	p.m.	p.m.	19 872 096
26 785 547	—	670 846	12 000 000	6 767 000	7 114 701	233 000	p.m.	26 785 547
183 044 378	138 768 293	14 450 721	12 400 000	12 665 000	4 325 364	435 000	p.m.	183 044 378
499 112 244	103 955 237	104 636 646	114 900 000	78 364 000	73 641 344	20 920 361	2 694 656	499 112 244
1 000 000	1 000 000	—	—	—	—	—	—	1 000 000

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-5 3 2	***Raw materials and recycling***								
B6-5 3 2 1	Primary, secondary and renewable raw materials	OP	120 484 821	p.m.	—	—	—	—	—
		CP	17 308 453	23 908 512	10 000 000	p.m.	p.m.	p.m.	p.m.
B6-5 3 3	***Technical standards, measuring methods and reference materials***								
B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses)	OP	34 871 303	—	—	p.m.	p.m.	p.m.	p.m.
		CP	33 429 219	21 229 270	4 000 000	—	—	—	—
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES								
B6-5 4 1	***Biotechnology***								
B6-5 4 1 1	Bridge (biotechnology)	OP	74 939 229	p.m.	p.m.	—	—	—	—
		CP	29 836 257	57 797 354	6 800 000	2 600 000	p.m.	p.m.	p.m.
B6-5 4 2	***Agro-industrial technologies***								
B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)		47 259 718	28 458 945	1 600 000	1 600 000	p.m.	p.m.	p.m.
B6-5 4 2 2	Flair (Food-linked agroindustrial research)		11 420 793	12 067 627	1 100 000	1 100 000	p.m.	p.m.	p.m.
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***								
B6-5 4 3 1	Coordination of agricultural research	OP	30 319 527	p.m.	p.m.	—	—	—	—
		CP	20 981 596	33 970 925	1 300 000	1 300 000	1 300 000	200 000	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION
Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
120 484 821	109 423 309	2 421 284	2 700 000	4 000 000	1 940 228	p.m.	p.m.	120 484 821
51 216 965	1 651 593	18 983 518	20 000 000	4 121 000	5 000 000	1 181 854	279 000	51 216 965
34 871 303	32 803 619	885 117	1 182 567	p.m.	p.m.	p.m.	p.m.	34 871 303
58 658 489	18 029 967	12 298 627	11 617 433	11 601 000	4 712 462	399 000	p.m.	58 658 489
74 939 229	67 738 310	2 703 264	2 000 000	2 497 655	p.m.	p.m.	p.m.	74 939 229
97 033 611	7 981 834	29 718 362	26 000 000	13 550 345	12 000 000	7 231 070	552 000	97 033 611
78 918 663	14 880 301	13 784 027	18 400 000	9 668 000	15 000 000	6 854 335	332 000	78 918 663
25 688 420	3 136 141	5 818 979	7 600 000	3 867 000	4 000 000	2 333 300	133 000	26 888 420
30 319 527	25 557 331	1 455 952	3 000 000	306 244	p.m.	p.m.	p.m.	30 319 527
59 052 521	1 260 529	12 198 528	14 100 000	12 164 756	12 000 000	6 899 708	429 000	59 052 521

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-5 5	ENERGY								
B6-5 5 1	***Fission — Nuclear safety***								
B6-5 5 1 1	Fission — Management and storage of radioactive waste	OP	62 074 922	p.m.	p.m.	—	—	—	—
		CP	29 359 470	26 874 693	11 000 000	2 700 000	1 900 000	p.m.	p.m.
B6-5 5 1 2	Fission — Decommissioning of nuclear installations	OP	12 089 691	p.m.	p.m.	—	—	—	—
		CP	20 227 975	11 917 103	800 000	800 000	p.m.	p.m.	p.m.
B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments)		9 366 326	1 587 293	9 000 000	600 000	p.m.	p.m.	p.m.
B6-5 5 2	***Controlled thermonuclear fusion***								
B6-5 5 2 1	Controlled thermonuclear fusion — General programme	OP	458 474 343	—	—	—	—	—	—
		OP	385 853 534	—	—	—	—	—	—
		CP	295 112 546	41 632 851	24 400 000	p.m.	p.m.	p.m.	p.m.
B6-5 5 2 2	Controlled thermonuclear fusion — Participation in the JET joint undertaking	OP	317 299 099	p.m.	—	—	—	—	—
		CP	97 000 000	75 000 000	3 000 000	p.m.	p.m.	p.m.	p.m.
B6-5 5 3	***Non-nuclear energies and rational use of energy***								
B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy)	OP	172 890 069	—	—	—	—	—	—
		CP	108 705 987	26 924 198	9 100 000	p.m.	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION

Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ≤ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
62 074 922	56 042 618	1 142 418	4 000 000	889 886	p.m.	p.m.	p.m.	62 074 922
71 834 163	5 127 953	15 640 255	17 200 000	9 744 114	15 000 000	8 755 841	366 000	71 834 163
—	11 245 385	220 734	623 572	p.m.	p.m.	p.m.	p.m.	12 089 691
33 745 078	7 380 090	7 692 316	4 776 428	4 834 000	4 500 000	4 396 244	166 000	33 745 078
20 553 619	3 413 405	3 330 338	5 400 000	5 124 000	2 000 000	1 109 876	176 000	20 553 619
458 474 343	456 842 055	149 070	1 483 218	p.m.	p.m.	p.m.	p.m.	458 474 343
385 853 534	378 349 926	4 347 419	3 000 000	156 189	p.m.	p.m.	p.m.	385 853 534
361 145 397	128 326 431	89 897 937	57 119 265	72 350 811	10 957 953	2 493 000	p.m.	361 145 397
317 299 099	317 299 099	p.m.	—	—	—	—	—	317 299 099
175 000 000	97 000 000	75 000 000	3 000 000	p.m.	p.m.	p.m.	p.m.	175 000 000
172 890 069	157 349 944	4 684 269	10 855 856	p.m.	p.m.	p.m.	p.m.	172 890 069
144 730 185	49 253 309	32 170 757	22 344 144	17 208 000	15 000 000	8 161 975	592 000	144 730 185

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-5 6	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT								
B6-5 6 1	***Science and technology for development***								
B6-5 6 1 1	Science and technology for development	OP	41 946 860	—	—	—	—	—	—
		NP	77 282 371	7 099 696	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 7	EXPLOITATION OF THE SEA-BED AND OPTIMUM USE OF MARINE RESOURCES								
B6-5 7 1	***Marine sciences and technologies***								
B6-5 7 1 1	MAST (marine science and technology)		36 229 103	11 005 739	2 200 000	p.m.	p.m.	p.m.	p.m.
B6-5 7 2	***Fisheries***								
B6-5 7 2 1	Fisheries research programme		22 944 954	11 988 925	1 200 000	p.m.	p.m.	p.m.	p.m.
B6-5 8	IMPROVEMENTS TO EUROPEAN SCIENTIFIC AND TECHNICAL COOPERATION								
B6-5 8 1	***Stimulation — Strengthening European scientific and technical potential***								
B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists)	OP	66 576 669	—	—	—	—	—	—
		CP	102 702 063	49 795 422	13 500 000	p.m.	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION

Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
41 946 860	41 678 707	68 300	199 853	p.m.	p.m.	p.m.	p.m.	41 946 860
84 382 067	43 550 459	16 476 570	9 600 147	7 251 000	5 500 000	1 754 891	249 000	84 382 067
49 434 842	13 856 646	12 472 072	10 300 000	4 834 000	5 000 000	2 806 124	166 000	49 434 842
36 133 879	6 392 846	7 676 272	9 400 000	5 317 000	6 500 000	664 761	183 000	36 133 879
66 576 669	58 492 194	2 392 338	3 000 000	2 692 137	p.m.	p.m.	p.m.	66 576 669
165 997 485	52 225 661	32 115 563	32 400 000	17 609 863	20 000 000	10 948 398	698 000	165 997 485

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-5 8 1 2	SPES (stimulation plan for economic science)		3 224 611	7 897 982	1 000 000	p.m.	p.m.	p.m.	p.m.
B6-5 8 2	***Utilization of large-scale facilities***								
B6-5 8 2 1	Support for large-scale facilities		14 926 150	7 991 692	7 100 000	p.m.	p.m.	p.m.	p.m.
B6-5 8 3	***Prospects and evaluation and other support measures***								
B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology	OP	8 444 294	—	—	—	—	—	—
		CP	12 122 557	5 571 470	3 300 000	1 600 000	p.m.	p.m.	p.m.
B6-5 8 3 2	Doses (development of statistical expert systems)		2 230 326	1 252 298	500 000	p.m.	p.m.	p.m.	p.m.
B6-5 8 4	***Dissemination and utilization of results from European scientific and technical research***								
B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research)		17 866 495	9 924 051	8 600 000	1 500 000	p.m.	—	—
B6-5 8 4 2	Eurotra (machine translation system of advanced design)	CP	6 999 389	—	—	—	—	—	—
		NP	—	8 996 530	1 000 000	p.m.	—	—	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION
Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
12 122 593	1 368 659	2 179 307	2 200 000	2 417 000	3 000 000	874 627	83 000	12 122 593
30 017 842	7 516 135	6 223 197	7 900 000	3 577 000	3 000 000	1 678 510	123 000	30 017 842
8 444 294	8 346 065	22 919	75 310	p.m.	p.m.	p.m.	p.m.	8 444 294
22 594 027	7 497 126	6 709 993	5 024 690	3 094 000	162 218	106 000	p.m.	22 594 027
3 982 624	1 487 843	1 124 920	997 517	360 000	12 344	p.m.	p.m.	3 982 624
37 890 546	9 673 980	9 130 888	9 300 000	5 607 000	3 985 678	193 000	—	37 890 546
6 999 389	5 575 837	997 552	420 000	p.m.	—	—	—	6 993 389
9 996 530	—	2 981 627	3 500 000	2 707 000	714 903	93 000	p.m.	9 996 530

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**							
B6-6 1	ENABLING TECHNOLOGIES							
B6-6 1 1	***Information and communications technologies***							
B6-6 1 1 1	Information technology		—	547 860 000	481 500 000	309 120 000	p.m.	p.m.
B6-6 1 1 2	Communications technology		142 670 324	143 802 000	107 625 000	90 010 000	p.m.	p.m.
B6-6 1 1 3	Telematic systems in areas of general interest		89 414 046	168 584 000	78 800 000	39 400 000	p.m.	p.m.
B6-6 1 2	***Industrial and materials technologies***							
B6-6 1 2 1	Industrial and materials technologies		2 571 033	299 898 000	204 988 000	155 430 000	p.m.	p.m.
B6-6 1 2 2	Measurement and testing		—	15 526 000	21 594 000	10 400 000	p.m.	p.m.
B6-6 2	MANAGEMENT OF NATURAL RESOURCES							
B6-6 2 1	***Environment***							
B6-6 2 1 1	Environment		33 343 681	114 627 000	72 836 000	40 550 000	p.m.	p.m.
B6-6 2 1 2	Marine science and technology		11 783 221	33 686 000	40 660 000	16 830 000	p.m.	p.m.
B6-6 2 2	***Life sciences and technologies***							
B6-6 2 2 1	Biotechnology		—	51 851 000	76 849 000	33 660 000	p.m.	p.m.
B6-6 2 2 2	Agriculture and agro-industry, including fisheries		—	141 531 000	100 899 000	87 240 000	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments.
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION
Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
1 338 480 000		—	201 909 000	354 396 500	635 415 000	146 759 500	p.m.	1 338 480 000
484 107 324		43 117 416	99 361 000	122 980 500	184 041 000	34 607 408	p.m.	484 107 324
376 198 046		29 429 457	105 720 543	112 181 000	104 426 000	24 441 046	—	376 198 046
662 887 033		—	93 947 000	110 233 000	244 767 000	130 000 000	83 940 033	662 887 033
47 520 000		—	4 690 000	11 711 000	22 789 000	5 900 000	2 430 000	47 520 000
261 356 681		2 792 533	41 713 000	64 358 000	92 642 000	43 200 000	16 651 148	261 356 681
102 959 221		812 110	14 260 000	23 947 500	40 805 000	17 000 000	6 134 611	102 959 221
162 360 000		—	14 125 000	23 528 000	77 544 000	36 000 000	11 163 000	162 360 000
329 670 000		—	53 229 000	51 850 500	133 299 000	63 100 000	28 191 500	329 670 000

COMMISSION

Part B — Annex I
(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1990 (1)	Outturn 1991 (2)	Appropriations 1992 (3)	Appropriations 1993	1994	1995	1996 and subsequent years
B6-6 2 2 3	Biomedicine and health		263 739	47 236 000	61 400 000	22 770 000	p.m.	p.m.
B6-6 2 2 4	Life sciences and technologies for developing countries		16 307 401	46 871 000	26 938 000	19 770 000	p.m.	p.m.
B6-6 2 2 6	Research programme in the coal and steel industry		—	—	p.m.	—	—	—
B6-6 2 3	***Energy***							
B6-6 2 3 1	Non-nuclear energies		48 141	137 241 859	10 413 000	7 727 000	p.m.	p.m.
B6-6 2 3 2	Nuclear fission safety		—	24 739 872	7 900 000	3 000 000	p.m.	p.m.
B6-6 2 3 3	Controlled thermonuclear fusion		—	111 238 000	200 992 000	99 610 000	p.m.	p.m.
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES							
B6-6 3 1	***Human capital and mobility***							
B6-6 3 1 1	Human capital and mobility		—	108 679 000	261 521 000	117 870 000	p.m.	p.m.
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**							
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS							
B6-7 1 1	***Dissemination and exploitation of results***		—	25 000 000	22 000 000	10 000 000	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments.
(2) Commitments entered into against 1991 appropriations and against 1990 appropriations remaining in 1991.
(3) Including commitments carried over from 1991.
(4) Final outturn.
(5) Including payments carried over from 1991.

COMMISSION
Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1990 (4)	Outturn 1991 (4)	Appropriations 1992 (5)	Appropriations 1993	1994	1995	1996 and subsequent years	Total
131 669 739		253 644	14 200 000	22 545 000	57 755 000	28 000 000	8 916 095	131 669 739
109 886 401		701 114	17 150 000	29 196 000	36 704 000	20 000 000	6 135 287	109 886 401
p.m.		—	—	p.m.	—	—	—	p.m.
155 430 000		147	44 921 000	52 812 000	44 400 000	13 296 853	—	155 430 000
35 639 872		—	5 761 000	14 457 000	12 024 000	2 975 000	422 872	35 639 872
411 840 000		—	78 000 000	141 687 000	168 185 000	23 968 000	—	411 840 000
488 070 000		—	10 200 000	96 676 000	240 324 000	110 000 000	30 870 000	488 070 000
57 000 000		—	5 425 000	18 791 000	26 284 000	6 500 000	p.m.	57 000 000

COMMISSION
Part B

ANNEX II

(by way of indication)

PART II OF THE BUDGET — BORROWING AND LENDING OPERATIONS

BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

National currencies have been converted into ecus
at the rate applicable at 31 December 1991

COMMISSION

Part B — Annex II
(Borrowing and lending)

A. INTRODUCTION

This Annex is drawn up in accordance with Article 20 (5) (c) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

It provides information about the amounts of the borrowing and lending operations guaranteed by the general budget : loans for balance of payments support, Euratom and NCI loans and European Investment Bank loans to Mediterranean Basin countries and, from 1991 onwards, borrowing operations to provide medium-term financial assistance to non-member countries, European Investment Bank loans in the countries of central and eastern Europe, and the credit guarantee contracted by the former Soviet Union with a pool of commercial banks to finance imports of agricultural products and foodstuffs from the Community.

The main developments affecting the amounts outstanding in 1991 were the decline in NCI and Euratom operations and the disbursement of loans to Greece (ECU 1 000 000 000), Hungary (ECU 360 000 000), Czechoslovakia (ECU 185 000 000), Bulgaria (ECU 150 000 000) and Algeria (ECU 247 000 000).

At 31 December 1991, outstanding operations covered by the general budget totalled ECU 11 437 000 000; of this total ECU 8 777 000 000 was inside the Community and ECU 2 660 000 000 outside.

COMMISSION

Part B — Annex II
(Borrowing and lending)

B. BRIEF PRESENTATION OF THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

I. SINGLE FACILITY PROVIDING MEDIUM-TERM FINANCIAL ASSISTANCE FOR MEMBER STATES' BALANCES OF PAYMENTS

(1) **Legal basis**

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59).

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments of the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal contained in the Final Act.

Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17).

Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1).

Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22).

(2) **Description**

In accordance with Regulation (EEC) No 1969/88 the Community may grant loans to Member States which are experiencing, or are seriously threatened with, difficulties with their balance of payments. The outstanding amount of such loans is limited to ECU 16 000 000 000 in principal.

To this end, the Commission is empowered, on behalf of the European Economic Community, to borrow on the capital markets or from financial institutions. The budget guarantee covers these borrowing operations. The outstanding amount of loans granted under this facility is limited to ECU 14 000 000 000 in principle. The balance compared with the ceiling of ECU 16 000 000 000 may be raised by recourse to the Member States.

For calculating the available balance of the authorized ceiling the exchange rate for lending operations is that of the day on which they are concluded and for loan repayments the exchange rate is that of the day on which the corresponding loan was concluded.

Outstanding amounts on current Community loans under Regulation (EEC) No 682/81 count against the ceiling.

Decisions to grant loans to Member States are adopted by the Council acting by a qualified majority.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

The loans are managed by the European Monetary Cooperation Fund.

COMMISSION

Part B — Annex II
(Borrowing and lending)

(3) **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

II. EURATOM BORROWING AND LENDING OPERATIONS

(1) **Legal basis**

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of up to ECU 500 000 000.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28), increasing from ECU 500 000 000 to ECU 1 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from ECU 1 000 000 000 to ECU 2 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23), increasing from ECU 2 000 000 000 to ECU 3 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom applying Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 112, 3. 5. 1990, p. 26), increasing from ECU 3 000 000 000 to ECU 4 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

(2) **Description**

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged, with due account for safety and security requirements. Downstream from production, the investments necessary for the reprocessing and storage of waste will need to be promoted.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

On 11 October 1991 the Commission submitted a report to the Council and the European Parliament on Euratom borrowing and lending as part of the annual report on Community borrowing and lending operations for 1990 in accordance with Article 4 of Decision 77/270/Euratom.

(3) **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

III. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI) AND AID GRANTED BY WAY OF EXCEPTION FOR THE RECONSTRUCTION OF REGIONS AFFECTED BY EARTHQUAKES (NCI — EARTHQUAKES)

(1) **Legal basis**

(a) *NCI*

Treaty establishing the European Economic Community, and in particular Article 235 thereof.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9), up to the equivalent of ECU 1 000 000 000 in principal (NCI I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche up to the equivalent of ECU 500 000 000 in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche up to the equivalent of ECU 500 000 000 in principal.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19), as regards the application of an amount equivalent to ECU 100 000 000 in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19), up to the equivalent of ECU 1 000 000 000 in principal (NCI II).

COMMISSION

Part B — Annex II
(Borrowing and lending)

Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16), authorizing a single tranche up to the equivalent of ECU 1 000 000 000 in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling ECU 3 000 000 000 (NCI III).

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of ECU 1 500 000 000.

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53) authorizing a third tranche of loans totalling ECU 1 400 000 000.

Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34) for ECU 750 000 000 (NCI IV).

(b) *NCI — Earthquakes*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21), authorizing the Commission to contract loans up to ECU 1 000 000 000 in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981, authorizing the Commission to contract loans up to ECU 80 000 000 in principal after deduction of any amounts lent by the European Investment Bank out of its own resources for the same purpose.

(2) **Description**

(a) *NCI*

The above instruments empower the Commission to raise loans on behalf of the European Economic Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, and assist the financing of investment by small- and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation taking account *inter alia* of the regional impact of the projects and the need to combat unemployment.

The New Community Instrument borrowing ceilings, like those for the other financial instruments, are fixed by unanimous decision of the Council. However, the New Community Instrument tranches — which under NCI I and II were also fixed by unanimous Council decision — are now authorized, following Decision 83/200/EEC, by the Council acting by a qualified majority.

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to manage them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Article 7 of Decisions 81/19/EEC, 82/268/EEC and 83/200/EEC the Commission, on 11 October 1991, submitted a report to the Council and the European Parliament covering 1990 on :

— NCI borrowing and lending operations,

— Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

In addition, in accordance with Article 6 of Decision 83/200/EEC the Commission sends the Council and the European Parliament six-monthly reports on the rate of utilization of NCI tranches.

On 31 December 1991 there was only some ECU 132 000 000 still available under the various NCIs (including NCI-earthquakes).

(b) *NCI — Earthquakes*

By extension of the initial provisions of the New Community Instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

The amount which the Commission is allowed to raise is limited to ECU 1 000 000 000 for Italy and ECU 80 000 000 for Greece, less any amounts lent by the European Investment Bank from its own resources.

The budget guarantee covers the Commission's borrowing operations.

The entire ECU 80 000 000 for Greece was raised and on-lent in 1982 under the NCI. For Italy, ECU 965 000 000 out of the ECU 1 000 000 000 authorized had been paid out at 31 December 1991, 63 % under the NCI and 37 % from the European Investment Bank's own resources.

COMMISSION

Part B — Annex II
(Borrowing and lending)

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 1 000 000 000 in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 80 000 000 in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

Finally, interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 100 000 000 in principal granted by the European Investment Bank from its own funds for investment in the regions of Greece affected by the earthquake in September 1986, in accordance with Article 1 of Decision 88/561/EEC.

(3) **Effect on budget**

These back-to-back borrowing and lending operations should not represent a direct charge on the Community budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the European Investment Bank (Treasury) as provided in Article 4 of the New Community Instrument Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

The financial impact is confined to :

— activation of the guarantee should a debtor default,

— the associated interest-rate subsidies (earthquake loans).

IV. PROGRAMME OF BORROWING CONTRACTED BY THE COMMUNITY TO PROVIDE MEDIUM-TERM FINANCIAL ASSISTANCE TO HUNGARY

(1) **Legal basis**

Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7).

Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18).

Council Decision 31/310/EEC of 24 June 1991 granting supplementary medium-term financial assistance to Hungary (OJ No L 174, 3. 7. 1991, p. 34).

(2) **Description**

The Community is granting Hungary a medium-term loan of up to ECU 870 000 000 in principal for a maximum of five years. The loan is intended to facilitate the adjustment of the Hungarian economy in a way which will enable it to derive all the benefits of a market-based economy. It will be made available in tranches.

The first tranche of ECU 350 000 000 was paid on 20 April 1990. A second tranche of ECU 260 000 000 was paid on 14 February.

Arrangements concerning the payment of the third tranche and the relevant procedural agreement, including the question of guarantees, will be made at a later stage.

As the break-up of the Council for Mutual Economic Assistance (Comecon) and the Gulf crisis threatened to compromise the initial encouraging results of the reforms undertaken, it was decided to launch a supplementary borrowing and lending operation for ECU 180 000 000 under the overall ECU 360 000 000 group of 24 industrialized countries aid programme.

The loan is being made available in two tranches. The first tranche of ECU 100 000 000 was paid to Hungary on 14 August 1991. The second might be paid in the course of 1992.

The Commission must report to the Council and Parliament at least once a year on the application of the concerned decisions.

(3) **Effect on budget**

The effect on the budget is confined to activation of the guarantee should Hungary default.

V. EUROPEAN INVESTMENT BANK LOANS TO MEDITERRANEAN COUNTRIES GUARANTEED BY THE GENERAL BUDGET (for information)

(1) **Legal basis**

(a) *European Investment Bank loans*

Council Decision of 7 October 1975 (emergency aid to Portugal).

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Decision of 19 October 1976 (Agreement with Yugoslavia).

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Decision of 20 December 1977 (exceptional aid to Lebanon).

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25).

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

COMMISSION

Part B — Annex II
(Borrowing and lending)

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9.1978, p. 1).

Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1).

Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).

Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol No 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98).

Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).

Council Decision of 4 June 1981 (financial cooperation with Spain).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

COMMISSION

Part B — Annex II
(Borrowing and lending)

Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).

Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).

Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).

Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of a third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).

COMMISSION

Part B — Annex II
(Borrowing and lending)

Recommendation for a Council Decision submitted by the Commission on 31 May 1991 on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37).

Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 94, 8. 4. 1992, p. 45).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21).

(b) *General budget guarantee*

Under the terms of the abovementioned Council Decision of 8 March 1977, the Community guarantees loans to be granted by the European Investment Bank as part of the Community's financial commitments towards the Mediterranean Basin countries.

This decision was the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 30 October 1978 in Brussels and 10 November 1978 in Luxembourg introducing a global guarantee of 75 % of all credit lines made available for loans in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey, Cyprus, Egypt, Jordan, Syria, Israel, Greece, former Yugoslavia and Lebanon.

In addition, by way of exception, a 100 % guarantee covers loans allocated for emergency aid to Portugal in accordance with Council Decision of 7 October 1975.

The contract of guarantee is extended for each new Financial Protocol. The level of the global guarantee is given in Section D (Table 3).

(2) **Description**

Under the Financial Protocols concluded with Mediterranean Basin third countries, global amounts are laid down for loans to be granted by the European Investment Bank from its own funds. The European Investment Bank grants the loans for purposes which may contribute to the economic and social development of the countries in question (transport infrastructures, ports, water supply, production and distribution of energy, agricultural projects and promotion of small- and medium-sized businesses).

(3) **Effect on budget**

The effect on the budget is confined to :

— activation of the guarantee should a debtor default,

(The guarantee was applied for the first time in February 1988. Since then the Community has had to pay ten times when Lebanon has defaulted. Of the ECU 29 316 000 paid out, a total of ECU 25 802 000 has already been repaid.

The guarantee was first applied for Syria in March 1990. Since then Syria has defaulted five times on a total of ECU 8 100 000 paid out. All this amount has now been repaid).

— the granting, in a series of cases, of interest-rate subsidies of 2 % in non-repayable aid, subject to the overall amounts laid down by the Financial Protocols.

VI. LOANS GRANTED BY THE EUROPEAN INVESTMENT BANK IN THIRD COUNTRIES OF CENTRAL AND EASTERN EUROPE

(1) **Legal basis**

Decision of 29 November 1989 by the Board of Governors of the European Investment Bank concerning bank operations in Hungary and Poland.

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68).

Council Decision 91/252/EEC of 14 May 1991 extending to the Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44).

Decision 90/62/EEC is the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 24 April 1990 in Brussels and 14 May 1990 in Luxembourg concerning loans in Hungary and Poland and the extension of this contract to loans in Czechoslovakia and Bulgaria signed in Brussels and Luxembourg on 31 July 1991.

COMMISSION

Part B — Annex II
(Borrowing and lending)

(2) **Description**

In response to a call made by the Council on 9 October 1989, the Board of Governors of the European Investment Bank decided on 29 November 1989 to authorize the Bank to provide loans from its own resources to finance investments projects in Hungary and Poland for a total amount not exceeding ECU 1 000 000 000. These loans are granted to finance investment projects which satisfy the Bank's usual requirements for loans from its own resources.

On 14 May 1991 the Council, acting on a proposal by the Commission after consulting Parliament, decided that this guarantee should be extended to any loans that the European Investment Bank might make in the other countries of central and eastern Europe (Czechoslovakia, Bulgaria and Romania) over a period of two years up to a maximum of ECU 700 000 000.

The budget guarantee covers all aspects of debt-servicing (repayment of capital, interest, related costs) in connection with these loans.

(3) **Effect on budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

VII. COMMUNITY CREDIT GUARANTEE FOR EXPORTS OF AGRICULTURAL PRODUCTS AND FOODSTUFFS FROM THE COMMUNITY TO THE FORMER SOVIET UNION

(1) **Legal basis**

Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), as last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1).

Council Decision 91/658/ECC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (OJ No L 362, 31. 12. 1991, p. 89).

Regulation (EEC) No 599/91 is the basis for the contract of guarantee signed by the European Economic Community and a pool of banks, represented by the Deutsche Bank on 26 November 1991 concerning loans to the former Soviet Union. An agreement between the Community and the former Soviet Union dated 26 November 1991 lays down the terms of the loan and the arrangements for utilization of the funds.

(2) **Description**

The Community has decided to guarantee loans granted to the former Soviet Union by a pool of banks to finance imports of agricultural products and foodstuffs originating in the Community.

The Community guarantee covers 98 %, up to a maximum of ECU 500 000 000, of any losses in principal and interest.

The Community will receive a surety commission in consideration for this guarantee.

An agreement between the Community and the former Soviet Union lays down the terms of the loan and the arrangements for utilization of the funds.

The loan is for three years to be used no later than six months after the abovementioned agreement has been signed.

Interest will be payable half-yearly and the principal will be repaid in three instalments, 20, 31 and 42 months after the agreement has been signed.

The Commission has also decided to grant a loan of ECU 1 250 000 000 for the former Soviet Union and its Republics.

The loan will be used to finance imports of agricultural products and foodstuffs from the Community and the countries of Eastern and Central Europe.

The loan will be divided between the various independent states of the former Soviet Union and will be granted for a period of three years.

(3) **Effect on the budget**

The effects on the budget will concern activation of the guarantee should a debtor default and entry of the proceeds of the surety commission for the credit guarantee.

VIII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO PROVIDE MEDIUM-TERM FINANCIAL ASSISTANCE FOR CZECHOSLOVAKIA

(1) **Legal basis**

Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24).

(2) **Description**

As part of the group of 24 industrialized countries' total aid of around ECU 750 000 000, the Commission, on behalf of the Community, is empowered to borrow, in two tranches, ECU 375 000 000 for a period of seven years. The proceeds of this operation will be onlent on the same terms to the Czech and Slovak Federal Republic.

The first tranche of ECU 185 000 000 was paid on 14 August 1991. It will be repaid in one instalment after seven years. The second tranche was paid in February 1992.

(3) **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

COMMISSION

Part B — Annex II
(Borrowing and lending)

IX. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT BULGARIA A MEDIUM-TERM FINANCIAL ASSISTANCE

(1) **Legal basis**

Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36).

Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94).

(2) **Description**

As part of the group of 24 industrialized countries' total aid of around ECU 580 000 000, the Commission, on behalf of the Community, is empowered to borrow, in two tranches, ECU 290 000 000 for a period of seven years. The proceeds of this operation will be onlent on the same terms to Bulgaria.

The first tranche of ECU 150 000 000 was paid to Bulgaria on 14 August 1991. It will be repaid in one instalment after seven years. The second tranche of ECU 140 000 000 was paid in February 1992.

(3) **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

X. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT ISRAEL A MEDIUM-TERM LOAN

(1) **Legal basis**

Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33).

(2) **Description**

As part of the financial assistance agreed by the Council for Israel and the population of the occupied territories, the Commission is empowered to borrow, on behalf of the Community, ECU 160 000 000 in one tranche for a period of seven years. The proceeds will be paid out to Israel on the same terms and will be accompanied by an interest subsidy of ECU 27 500 000 paid from the general budget.

This operation started in February 1992.

(3) **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

XI. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT ROMANIA A MEDIUM-TERM LOAN

(1) Legal basis

Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64).

Council Decision 92/551/EEC of 27 November 1992 providing further medium-term financial assistance for Romania (OJ No L 353, 3. 12. 1992, p. 30).

(2) Description

On 22 July 1991 the Council decided to grant a Community guarantee for a borrowing and lending operation in respect of Romania.

The operation involves the borrowing of ECU 375 000 000 in two tranches for a period of seven years. The first tranche of ECU 190 000 000 was disbursed in January 1992. The second tranche of ECU 185 000 000 was paid in April 1992.

(3) Effect on the budget

The effect on the budget is confined to activation of the guarantee should a debtor default.

XII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT ALGERIA A MEDIUM-TERM LOAN

(1) Legal basis

Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90).

(2) Description

This operation was authorized by the Council on 23 September 1991. The operation involves the borrowing and lending of ECU 400 000 000 in two tranches of ECU 250 000 000 and ECU 150 000 000. The first tranche was paid in January 1992. The second tranche should be paid in the course of 1992.

(3) Effect on the budget

The effect on the budget is confined to activation of the guarantee should a debtor default.

XIII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT THE BALTIC STATES A MEDIUM-TERM LOAN

(1) Legal basis

Council Decision 92/542/EEC of 23 November 1992 providing medium-term financial assistance Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29).

(2) Description

On 23 November 1992 the Council decided to grant a Community guarantee for a borrowing and lending operation in respect of the Baltic States.

COMMISSION

Part B — Annex II
(Borrowing and lending)

The operation involves the borrowing of ECU 220 000 000 divided up as follows:

— ECU 40 000 000 for Estonia,

— ECU 80 000 000 for Latvia,

— ECU 100 000 000 for Lithuania.

The loan will be for a maximum period of seven years and will be disbursed in two tranches, the first to be paid after the signature of a confirmation agreement with the IMF in 1993.

(3) **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

COMMISSION

Part B — Annex II
(Borrowing and lending)

C. FORECASTS FOR NEW BORROWING AND LENDING OPERATIONS IN 1992 TO 1993

The table below gives a rough indication of possible new borrowing and lending operations (guaranted by the general budget) in 1992 to 1993.

Borrowing and lending operations in 1992 to 1993 (forecast)

(ECU million)

Instrument	1992	1993
Borrowing operations with general budget guarantee		
1. Balance of payments :		
Greece II	600	600
2. NIC-Earthquakes	70	20
3. Borrowing programme to provide medium-term financial assistance to Hungary :		
Hungary I	260	
Hungary II	80	
4. Borrowing programme to provide medium-term financial assistance to Czechoslovakia	190	
5. Borrowing programme to provide medium-term financial assistance to Bulgaria	140	
6. Borrowing operation to provide medium-term financial assistance to Israel	160	
7. Borrowing programme to provide medium-term financial assistance to Romania	375	
8. Borrowing programme to provide a medium-term loan to Algeria	400	
9. Borrowing programme to provide a medium-term loan to the former Soviet Union and its constituent Republics	1 250	
Sub-total	3 525	620
Loan with general budget guarantee		
Loan for exports of agricultural products and foodstuffs from the Community to the Soviet Union	408	
Sub-total	408	
European Investment Bank loans with general budget guarantee		
1. Loans to third countries in the Mediterranean Basin	645	750
2. Loans in the third countries of Central and Eastern Europe	500	700
Sub-total	1 145	1 450
Grand total	**5 078**	**2 070**

COMMISSION

Part B — Annex II
(Borrowing and lending)

(1) **Balance of payments**

Council Regulation (EEC) No 1969/88 set up a single facility providing medium-term financial assistance for Member States' balances of payments. Greece again made use of this facility in 1991 and an ECU 2 200 000 000 loan was granted; the first tranche of ECU 1 000 000 000 was raised and paid in March 1991. The second tranche of ECU 600 000 000 is scheduled for early 1992.

(2) **NCI, including its contribution to 'earthquake' operations**

The forecast assumes that in 1992 the balances of all the existing NCI authorizations will be used up.

(3) **Borrowing programme to provide medium-term financial assistance to Hungary**

Hungary I

The first tranche of ECU 350 000 000 was raised and paid to Hungary in April 1990. A second tranche of ECU 260 000 000 was raised and paid to Hungary in February 1991 (overall ceiling : ECU 870 000 000).

Hungary II

The first tranche of ECU 100 000 000 was paid in August 1991.

(4) **European Investment Bank loans to third countries in the Mediterranean Basin**

The volume of new loans signed, in particular under the Third and Fourth Financial Protocols and covered by a global 75 % guarantee, can be estimated at ECU 645 000 000 in 1992 and ECU 750 000 000 in 1993.

(5) **European Investment Bank loans in the third countries of central and eastern Europe**

Within the overall ceiling of ECU 1 700 000 000, it is estimated that ECU 500 000 000 will have been granted in 1992 and that ECU 750 000 000 will be granted in 1993.

(6) **Loan for exports of agricultural products and foodstuffs from the Community to the former Soviet Union**

The credit guaranteed by the European Economic Community has been made available by the banks in full during 1991. The amount shown is an estimate of the maximum amount of capital.

(7) **Borrowing programme to provide medium-term financial assistance to Czechoslovakia**

The first tranche of ECU 185 000 000 was paid in August 1991 and the second tranche of ECU 190 000 000 in March 1992.

(8) **Borrowing programme to provide medium-term financial assistance to Bulgaria**

The first tranche of ECU 150 000 000 was paid in August 1991 and the second tranche of ECU 140 000 000 in February 1992.

(9) **Borrowing programme to provide medium-term financial assistance to Israel**

The operation was started up in February 1992.

(10) **Borrowing programme to provide medium-term financial assistance to Romania**

The first tranche of ECU 190 000 000 was disbursed in January 1992 and the second tranche of ECU 185 000 000 in April 1992.

(11) **Borrowing programme to provide a medium-term loan to Algeria**

The assistance is provided in the form of a loan paid to Algeria in two tranches (overall ceiling : ECU 400 000 000).

An advance was paid on the first tranche in December 1991. This advance was repaid from the yield on a borrowing of ECU 250 000 000 contracted by the Community in January 1992.

(12) **Borrowing programme to provide a medium-term loan to the former Soviet Union and its constituent Republics**

The assistance is provided in the form of a loan paid to the former Soviet Union and its constituent Republics in three tranches (overall ceiling : ECU 1 250 000 000).

COMMISSION

Part B — Annex II
(Borrowing and lending)

D. CAPITAL OPERATIONS AND DEBT MANAGEMENT

TABLE I

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1991)

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
				1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	2 678,1	—	—	—	—	—	3,5	—	—
1984	—	—	—	—	—	—	—	—	—	—
1985	2 704,1	1 782,3	—	—	—	—	—	—	—	—
1986	865,0	832,4	370,5	370,5	—	—	—	33,3	15,0	—
1987	873,9	847,8	847,8	164,7	483,0	683,0	200,0	55,8	55,8	191,2
1988	752,7	611,0	250,0	100,0	150,0	150,0	—	26,0	18,6	11,3
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	1 000,0	1 000,0	1 000,0	—	—	1 000,0	1 000,0	—	95,0	95,0
Total balance of payments	10 192,9	7 751,6	2 468,3	635,2	633,0	1 833,0	1 200,0	118,6	184,4	297,5
Refinancing operations	3 456,8									
Total without refinancing operations	6 736,1									
2. *Euratom*										
1977	98,3	120,5	0,9	0,9	—	—	—	0,1	0,1	—
1978	72,7	81,3	26,4	2,2	24,2	24,2	—	1,2	1,1	1,0
1979	152,9	159,8	—	—	—	—	—	0,3	—	—
1980	183,5	184,6	21,5	9,1	1,9	12,3	10,4	2,8	2,6	1,3
1981	362,3	401,0	29,7	5,9	5,9	23,8	17,8	8,2	3,9	3,2
1982	355,4	401,1	82,1	75,3	3,4	6,8	3,4	13,8	13,3	1,0
1983	369,1	384,0	243,0	11,1	209,7	231,9	22,1	24,9	23,9	22,9
1984	205,0	226,4	105,9	6,5	6,5	99,3	92,8	9,9	8,9	8,2
1985	337,8	364,1	102,3	—	10,0	102,3	92,3	11,7	9,7	9,7
1986	594,4	478,0	201,4	5,6	23,9	195,8	171,9	15,4	14,8	14,4
1987	674,6	841,3	671,7	92,0	44,9	579,8	534,9	50,7	46,9	43,5

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
				1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1988	88,0	93,2	78,9	74,1	4,8	4,8	—	8,4	8,0	0,4
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	—	—	—	—	—	—	—	—	—	—
Total — Euratom	3 494,0	3 735,3	1 563,8	282,7	335,2	1 281,0	945,6	147,4	133,2	105,6
Refinancing operations	725,2									
Total without refinancing operations	2 768,8									
3. *New Community Instrument (NCI)*										
1979	180,0	203,8	—	—	—	—	—	7,3	—	—
1980	298,0	336,2	68,3	13,4	13,4	54,9	41,6	8,6	7,2	5,8
1981	333,1	349,1	72,5	24,0	24,1	48,5	24,4	11,9	8,7	5,9
1982	762,5	649,1	97,0	27,1	23,8	69,9	46,1	11,3	8,8	6,3
1983	1 459,8	1 422,7	583,5	50,5	455,9	533,0	77,1	63,5	57,0	52,2
1984	1 001,4	945,8	382,6	133,1	70,7	249,4	178,8	44,0	35,3	24,4
1985	776,4	842,6	663,9	8,7	108,7	655,2	546,5	58,1	57,4	56,7
1986	509,2	487,9	320,4	9,3	53,8	311,0	257,2	37,3	25,6	24,6
1987	604,1	607,6	500,8	63,1	21,5	437,7	416,2	41,6	39,8	36,6
1988	911,7	901,5	786,2	288,8	121,3	497,4	376,1	63,2	61,9	39,7
1989	535,6	506,3	424,4	149,2	222,9	275,3	52,3	48,1	39,0	28,8
1990	76,1	76,7	63,7	13,0	13,0	50,6	37,6	7,0	5,6	4,6
1991	48,7	48,7	48,7	—	—	48,7	48,7	—	2,6	3,0
Total — NCI (2)	7 496,6	7 378,0	4 012,0	780,2	1 129,1	3 231,6	2 102,6	401,9	348,9	288,6

(1) At the exchange rate applicable on the date of signature.
(2) Including loans raised under the New Community Instrument (earthquakes).

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
				1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EIB funds (earthquakes) (2)	353,1									
Total — NCI + earthquakes	7 849,7									
Refinancing operations	1 258,7									
Total without refinancing operations	6 591,0									
4. *Medium-term financial assistance to non-member countries*										
Hungary I										
1990	350,0	350,0	350,0	—	—	350,0	350,0	37,2	37,2	37,2
1991	260,0	260,0	260,0	—	—	260,0	260,0	—	26,0	26,0
Hungary II										
1991	100,0	100,0	100,0	—	—	100,0	100,0	—	9,4	9,4
Czechoslovakia										
1991	185,0	185,0	185,0	—	—	185,0	185,0	—	17,5	17,5
Bulgria										
1991	150,0	150,0	150,0	—	—	150,0	150,0	—	14,4	14,4
Total	1 045,0	1 045,0	1 045,0	—	—	1 045,0	1 045,0	37,2	104,5	104,5
Grand Total — loans raised (3)	**22 228,5**	**19 909,9**	**9 089,1**	**1 698,1**	**2 097,3**	**7 390,6**	**5 293,2**	**705,1**	**771,0**	**796,2**
Breakdown of total by currency										
ECU	5 189,5	5 169,5	3 776,0	444,2	357,6	3 331,8	2 974,2	197,4	335,2	300,8
Bfrs	856,7	873,0	267,2	18,0	53,7	249,2	195,5	26,4	24,2	22,4

(1) At the exchange rate applicable on the date of signature.
(2) Loans signed by the European Investment Bank at 31 December 1990.
(3) Including refinancing operations (ECU 1 258 700 000) but not European Investment Bank funds (earthquakes).

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
				1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dkr	—	—	—	—	—	—	—	—	—	—
DM	1 875,9	2 140,6	1 189,6	422,7	495,6	766,9	271,2	96,1	77,4	202,1
Dr	—	—	—	—	—	—	—	—	—	—
Pta	190,1	192,8	192,8	—	115,7	192,8	77,1	23,9	23,9	23,9
FF	607,3	583,2	514,1	79,1	61,1	435,0	373,9	59,0	59,0	46,2
£ Irl	—	—	—	—	—	—	—	—	—	—
Lit	131,3	134,2	134,2	69,4	—	64,8	64,8	14,8	14,8	7,5
Lfrs	452,9	471,8	86,0	6,9	2,9	79,1	76,2	7,6	7,0	6,4
Fl	1 083,2	1 224,9	688,4	124,7	121,4	563,8	442,4	73,6	61,4	49,8
Esc	—	—	—	—	—	—	—	—	—	—
£	419,6	344,9	166,5	0,8	77,6	165,8	88,2	21,2	19,4	18,9
US $	9 587,8	6 748,1	1 192,0	183,1	509,0	1 008,9	499,9	128,6	105,1	89,7
Sfrs	706,0	742,7	501,8	170,6	121,0	331,2	210,2	26,6	26,4	18,4
Yen	1 058,6	1 232,5	380,6	179,0	182,0	201,6	19,6	23,9	17,4	10,0
CND $	60,0	51,6	—	—	—	—	—	5,8	—	—

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1991)

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
				1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	2 678,1	—	—	—	—	—	—	—	—
1984	—	—	—	—	—	—	—	—	—	—
1985	—	—	—	—	—	—	—	—	—	—
1986	865,0	832,4	620,5	470,5	150,0	150,0	—	52,2	30,0	11,3
1987	873,9	847,8	847,8	164,7	483,0	683,0	200,0	55,8	55,8	191,2
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	1 000,0	1 000,0	1 000,0	—	—	1 000,0	1 000,0	19,0	95,1	95,1
Total balance of payments	6 736,1	5 358,3	2 468,3	635,2	633,0	1 833,0	1 200,0	127,0	180,9	297,6
2. *Euratom*										
1977	95,3	116,8	2,2	2,2	—	—	—	0,3	0,2	—
1978	70,8	79,0	24,5	2,2	22,3	22,3	—	1,3	1,2	1,1
1979	151,6	158,2	—	—	—	—	—	0,4	—	—
1980	183,5	184,6	21,5	9,1	1,9	12,3	10,4	2,8	2,6	1,4
1981	360,4	398,7	65,8	16,2	16,2	49,5	33,3	11,8	6,3	4,8
1982	354,6	400,0	157,4	150,6	3,4	6,8	3,4	19,6	16,2	1,0
1983	366,9	381,6	270,1	25,8	222,1	244,2	22,1	29,4	27,0	24,7
1984	183,7	196,6	177,4	78,1	6,5	99,3	92,8	15,0	14,0	8,3
1985	208,3	222,5	101,1	—	9,8	101,1	91,4	11,9	9,9	9,9
1986	575,0	427,8	427,8	—	24,9	427,8	402,9	32,9	30,7	29,8
1987	209,6	311,1	311,1	—	24,6	311,1	286,5	23,5	20,6	19,3
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—

(1) At the exchange rate applicable on the date of signature.

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
				1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1990	—	—	—	—	—	—	—	—	—	—
1991	—	—	—	—	—	—	—	—	—	—
Total — Euratom	2 759,7	2 876,9	1 558,9	284,2	331,7	1 274,4	942,8	148,9	128,7	100,3
3. *New Community Instrument (NCI)*										
(a) Not including earthquakes										
1979	272,7	307,7	141,1	67,3	28,2	73,8	45,6	12,6	9,3	5,4
1980	197,6	225,0	99,1	47,8	12,2	51,3	39,1	9,8	7,4	5,0
1981	243,5	266,2	73,7	24,5	24,8	49,2	24,4	11,5	8,3	5,7
1982	631,4	583,3	199,6	42,0	34,8	157,6	122,8	19,4	16,0	12,4
1983	961,0	925,1	464,8	97,3	103,6	367,5	263,9	48,3	39,6	30,1
1984	1 154,0	1 079,9	503,4	114,5	114,2	388,9	274,7	66,2	49,7	38,7
1985	845,7	836,7	443,8	94,7	83,2	349,1	265,9	53,8	40,7	32,5
1986	390,8	378,7	253,8	49,5	53,4	204,3	150,9	22,8	19,4	15,5
1987	384,9	384,5	289,2	86,0	55,9	203,2	147,3	29,6	24,9	17,4
1988	319,4	288,7	266,3	21,6	55,5	244,7	189,2	23,4	24,6	22,1
1989	78,3	49,1	46,2	5,9	6,5	40,3	33,8	4,5	4,2	3,6
1990	23,6	23,6	19,1	4,5	4,5	14,6	10,1	1,3	1,9	1,5
1991	39,2	6,2	6,2	—	0,5	6,2	5,7	0,1	0,6	0,6
Sub-total	5 542,1	5 354,7	2 806,3	655,6	577,3	2 150,7	1 573,4	303,3	246,6	190,5
(b) Earthquakes										
Italy	608,7	635,5	293,5	131,6	64,1	161,9	97,8	24,5	19,7	11,2
Greece	80,0	77,1	28,6	8,9	9,5	19,7	10,2	2,4	1,8	1,2
Sub-total	688,7	712,6	322,1	140,5	73,6	181,6	108,0	26,9	21,5	12,4
Total — NCI	6 230,8	6 067,3	3 128,4	796,1	650,9	2 332,3	1 681,4	330,2	268,1	202,9

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
				1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4. *Medium-term financial assistance to non-member countries*										
Hungary I										
1990	350,0	350,0	350,0	—	—	350,0	350,0	33,3	33,3	33,3
1991	260,0	260,0	260,0	—	—	260,0	260,0	13,0	26,0	26,0
Hungary II										
1991	100,0	100,0	100,0	—	—	100,0	100,0	1,0	9,4	9,4
Czechoslovakia										
1991	185,0	185,0	185,0	—	—	185,0	185,0	1,6	16,6	16,6
Bulgaria										
1991	150,0	150,0	150,0	—	—	150,0	150,0	1,3	11,5	11,5
Algeria										
1991	250,0	250,0	247,0	—	—	250,0	250,0	—	20,0	21,0
Total	1 295,0	1 295,0	1 292,0	—	—	1 295,0	1 295,0	50,2	116,8	117,8
Grand Total — loans granted	**17 021,6**	**15 597,5**	**8 447,6**	**1 715,5**	**1 615,6**	**6 734,7**	**5 119,2**	**656,3**	**694,5**	**718,6**
Breakdown of total by currency										
ECU		4 563,6	3 732,9	426,2	318,6	3 306,8	2 988,2	210,6	333,8	299,9
Bfrs		727,2	373,4	117,7	42,7	255,7	213,0	36,5	32,0	22,3
Dkr		—	—	—	—	—	—	—	—	—
DM		2 114,1	1 187,7	378,7	483,1	809,0	325,8	90,0	69,3	201,5
Dr		—	—	—	—	—	—	—	—	—
Pta		79,9	54,8	16,4	14,7	38,4	23,7	7,7	6,2	4,4
FF		725,6	532,5	115,4	94,8	417,1	322,3	62,6	59,1	42,9
£ Irl		—	—	—	—	—	—	—	—	—
Lit		165,7	119,5	22,6	24,3	96,9	72,6	13,6	13,1	10,5
Lfrs		317,9	63,9	6,0	1,8	57,9	56,1	6,2	5,7	5,1

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
				1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Fl		1 211,8	561,2	114,1	103,8	447,1	343,3	62,6	48,8	38,4
Esc		—	—	—	—	—	—	—	—	—
£		410,0	214,7	23,1	26,1	191,6	165,5	29,8	23,9	21,5
US $		3 927,0	740,9	147,1	256,3	593,8	337,5	79,2	54,5	42,1
Sfrs		678,3	438,3	173,7	64,8	264,7	199,8	27,3	24,3	15,1
Yen		676,3	430,6	174,6	184,5	256,0	71,4	30,2	24,0	14,7

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1991)

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
					1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Countries of the Mediterranean Basin											
Malta											
— Protocol I	16,0	16,0	16,8	12,2	0,9	0,9	11,3	10,4	1,0	0,9	0,8
— Protocol II	16,0	16,0	16,7	16,7	0,5	1,1	16,2	15,1	0,9	1,2	1,1
— Protocol III	23,0	10,0	9,3	9,3	—	0,2	9,3	9,1	0,4	0,7	0,7
Tunisia											
— Protocol I	41,0	41,0	45,2	18,1	2,3	2,5	15,8	13,3	1,9	1,6	1,4
— Protocol II	78,0	78,0	63,0	57,5	5,2	6,4	52,3	45,9	2,9	2,8	2,5
— Protocol III	131,0	131,0	65,6	65,6	1,1	2,5	64,5	62,0	3,1	3,9	3,8
Algeria											
— Protocol I	70,0	70,0	68,2	51,5	5,5	6,0	46,0	40,0	4,3	3,8	3,4
— Protocol II	107,0	107,0	67,8	66,3	3,0	3,2	63,3	60,1	3,7	3,9	3,8
— Protocol III	183,0	150,0	3,6	3,6	—	—	3,6	3,6	—	0,2	0,3
Morocco											
— Protocol I	56,0	56,0	60,3	35,2	5,4	4,7	29,8	25,1	4,0	3,4	2,8
— Protocol II	90,0	90,0	85,8	74,4	4,5	4,9	69,9	65,0	6,7	6,3	5,9
— Protocol III	151,0	151,0	71,5	71,5	—	—	71,5	71,5	3,3	5,7	5,6
Egypt											
— Protocol I	93,0	93,0	90,9	43,2	5,0	5,2	38,2	33,0	4,0	3,6	3,1
— Protocol II	150,0	150,0	141,2	107,7	10,8	12,0	96,9	84,9	6,7	6,0	5,4
— Protocol III	249,0	163,6	30,4	30,4	—	0,4	30,4	30,0	1,3	1,9	1,9
Jordan											
— Protocol I	18,0	18,0	20,1	5,7	1,4	1,5	4,3	2,8	0,6	0,5	0,4
— Protocol II	37,0	37,0	36,0	25,7	3,1	3,4	22,6	19,2	2,0	1,8	1,5
— Protocol III	63,0	57,0	25,0	25,0	—	1,0	25,0	24,0	1,1	1,4	1,4

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
					1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Syria											
— Protocol I	34,0	34,0	32,7	23,0	2,3	2,5	20,7	18,2	2,0	1,8	1,6
— Protocol II	64,0	44,1	39,6	32,6	3,3	3,5	29,3	25,8	2,1	1,9	1,7
— Protocol III	—	—	—	—	—	—	—	—	—	—	—
Israel											
— Protocol I	30,0	30,0	31,2	7,4	4,7	2,7	2,7	—	1,2	0,7	0,2
— Protocol II	40,0	40,0	43,5	27,8	4,3	4,6	23,5	18,9	2,4	2,1	1,7
— Protocol III	63,0	57,0	57,9	57,9	—	2,0	57,9	55,9	4,5	4,8	4,8
Cyprus											
— Protocol I	20,0	20,0	19,4	11,8	1,7	1,9	10,1	8,2	1,4	1,2	1,1
— Protocol II	28,0	28,0	26,1	23,3	1,3	1,4	22,0	20,6	1,8	1,7	1,6
— Protocol III	44,0	15,0	—	—	—	—	—	—	—	—	—
Lebanon											
— emergency aid	20,0	20,0	25,3	—	—	—	—	—	—	—	—
— Protocol I	20,0	20,0	20,2	7,7	1,6	1,7	6,1	4,4	0,9	0,7	0,6
— Protocol II	34,0	—	—	—	—	—	—	—	—	—	—
— supplementary emergency aid	50,0	—	—	—	—	—	—	—	—	—	—
— Protocol III	53,0	—	—	—	—	—	—	—	—	—	—
Yugoslavia											
— Article 18 (1976)	50,0	50,0	46,9	9,4	6,1	3,3	3,3	—	1,3	0,8	0,2
— Protocol I	200,0	200,0	126,6	113,3	5,0	5,6	108,3	102,7	12,4	12,0	11,4
— Article 18 (1984)	60,0	60,0	53,5	50,1	2,0	2,2	48,1	45,9	5,3	5,1	4,9
— Protocol II	550,0	450,0	215,9	215,9	—	—	215,9	215,9	14,8	17,8	17,9
Turkey											
— Protocol III	90,0	89,9	97,6	40,1	10,9	12,1	29,2	17,1	5,2	4,1	2,9
— Protocol IV	—	—	—	—	—	—	—	—	—	—	—
Greece											
— Protocol II	225,0	225,0	246,3	91,6	19,6	17,1	72,0	54,9	8,9	7,0	5,5

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
					1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Portugal											
— Protocol I	200,0	190,6	204,7	66,6	11,1	9,1	55,5	46,4	6,4	5,5	4,6
— pre-accession aid	150,0	150,0	142,8	89,5	12,7	13,9	76,8	62,9	9,2	8,1	6,9
— supplementary pre-accession aid I	75,0	72,9	65,8	48,0	4,4	4,8	43,6	38,8	4,9	4,5	4,1
— supplementary pre-accession aid II	150,0	150,0	146,7	130,0	7,3	8,0	122,7	114,7	11,5	11,0	10,3
Spain											
— pre-accession financial cooperation	200,0	200,0	203,4	81,8	17,9	11,8	63,9	52,1	11,3	8,8	7,0
— supplementary pre-accession financial cooperation I	100,0	100,0	93,2	56,4	9,6	10,6	46,8	36,2	6,6	5,7	4,6
— supplementary pre-accession financial cooperation II	250,0	235,0	229,1	157,8	18,1	19,7	139,7	120,0	15,1	13,6	11,9
Sub-total [1]	4 372,0	3 916,1	3 085,8	2 061,6	192,6	194,4	1 869,0	1 674,6	177,1	168,5	151,3
Portugal [2]											
— emergency aid	150	141,5	139,9	7,4	2,4	1,7	5,0	3,3	0,8	0,5	0,3
Total	**4 522,0**	**4 057,6**	**3 225,7**	**2 069,0**	**195,0**	**196,1**	**1 874,0**	**1 677,9**	**177,9**	**169,0**	**151,6**
European Community guarantee											
[1] Global 75 %	3 279,0	2 937,1	2 314,4	2 061,6							
[2] Full 100 %	150,0	141,5	139,9	7,4							
Total guarantee	3 429,0	3 078,6	2 454,3	2 069,0							

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
					1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Third countries of central and eastern Europe											
Poland	(1)	240,0	11,4	11,4	—	—	11,4	11,4	0,1	1,0	1,0
Hungary	(1)	235,0	16,9	16,9	—	—	16,9	16,9	0,4	1,2	1,4
Czechoslovakia	(1)	—	—	—	—	—	—	—	—	—	—
Bulgaria	(1)	—	—	—	—	—	—	—	—	—	—
Romania	(1)	25,0	—	—	—	—	—	—	—	—	—
Total	**1 700,0**	**500,0**	**28,3**	**28,3**	**—**	**—**	**28,3**	**28,3**	**0,5**	**2,2**	**2,4**
European Communities guarantee											
Full 100 %	1 700,0	500,0	28,3	28,3							
Grand Total											
European Communities guarantee											
Global 75 %	3 279,0	2 937,1	2 314,4	2 061,6							
Full 100 %	1 850,0	641,5	168,2	35,7							
Total guarantee	**5 129,0**	**3 578,6**	**2 482,6**	**2 097,3**							
Breakdown of total by currency											
ECU			155,9	121,9	9,2	10,2	112,7	102,5	11,5	11,0	10,1
Bfrs			105,3	80,5	5,1	5,1	75,4	70,3	6,1	6,5	6,1
Dkr			40,9	36,1	1,7	1,8	34,4	32,6	3,9	3,7	3,5
DM			614,1	345,2	39,7	40,4	305,5	265,1	30,7	28,2	24,7
Dr			16,0	12,9	1,2	1,3	11,7	10,4	1,4	1,3	1,2
Pta			8,3	7,3	0,3	0,4	7,0	6,6	0,8	0,8	0,7
FF			281,2	203,2	18,6	19,4	184,6	165,2	17,4	17,3	15,6

(1) No breakdown by country.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1991) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1991	Amount outstanding at 31 December 1991	Repayments		Amount outstanding at 31 December		Interest		
					1992	1993	1992	1993	1991	1992	1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
£ Irl			0,9	0,8	—	—	0,8	0,8	0,1	0,1	0,1
Lit			154,4	119,6	11,0	12,0	108,6	96,6	10,9	10,1	9,1
Lfrs			24,5	8,3	2,7	3,0	5,6	2,6	1,0	0,8	0,5
Fl			205,2	133,7	12,7	12,7	121,0	108,3	10,6	10,2	9,2
Esc			—	—	—	—	—	—	—	—	—
£			156,1	120,7	11,1	11,1	109,6	98,5	11,0	10,2	9,2
US $			562,0	284,2	33,8	27,7	250,4	222,7	27,2	25,7	22,7
Sfrs			467,6	278,1	23,0	25,1	255,1	230,0	20,8	19,8	17,9
Yen			460,0	344,0	24,8	25,8	319,2	293,4	24,9	25,4	23,3
Sch			1,6	0,8	0,1	0,1	0,7	0,6	0,1	0,1	0,1

COMMISSION
Part B — Annex II
(Borrowing and lending)

Technical notes on Tables 1 to 3

1. *Tables 1 and 2*

(a) For balance of payments, 'NCI' and 'Euratom' operations the amounts borrowed should correspond to the amounts lent.

However, the funds borrowed may be exchanged under swap operations for other currencies (at different interest rates) and these currencies are then lent.

Divergent movements in the parities against the ecu of the currencies borrowed and lent are the reasons for the differences between the columns 'Repayments' and 'Amount outstanding' for borrowing and lending operations.

The differences in interest rates for the currencies used in borrowing and lending operations are the reasons for differences in the column 'Interest' for these two types of operations.

(b) Exchange rate: the amounts in Column (2) 'Equivalent at date of signature' are converted at the rate applicable on the date of signature. As regards refinancing operations, Table 1 shows both the initial operation (e.g. in 1979) and the replacement operation (e.g. in 1986), the amount for the latter being converted at the rate of the initial operation. The resulting duplication affects the annual figures but is eliminated in the total.

All other amounts are converted at the rate applicable at 31 December 1991.

(c) Column (3) 'Initial amount received/paid up to 31 December 1991'. With reference to 1986, for example, this column shows the cumulative total of all amounts:

— received up to 31 December 1991 in respect of loans raised in 1986 (Table 1), including refinancing operations (hence some duplication),

— paid up to 31 December 1991 in respect of loans granted in 1986 (Table 2).

(d) Column (4) 'Amount outstanding at 31 December 1991': these are net figures, with no duplication as a result of refinancing operations. They are obtained by subtracting from the Column (3) figure the cumulative total of repayments made up to 31 December 1991, including repayments in respect of refinancing operations (total not given in the tables).

(e) Column (7) = Column (4) − Column (5).

(f) Column (8) = Column (7) − Column (6).

2. *Table 3*

(a) Column (2) 'Authorized credit line': this corresponds to the overall allocation laid down in the Cooperation Agreement/Financial Protocol.

(b) Column (3) 'Loans made available (less cancellations)': this relates to loans signed.

(c) European Community guarantee: the global 75 % guarantee is equivalent to 75 % of all loans provided, which totalled ECU 2 937 000 000 at the end of 1991. As the amount outstanding at 31 December was ECU 2 062 000 000, the theoretical maximum loss in respect of the global guarantee would be ECU 2 062 000 000.

SECTION IV

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice and the Court of First Instance for the financial year 1993

Heading	Amount
Expenditure	89 814 565
Own resources	– 11 128 200
Contribution due	**78 686 365**

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

Own resources

Title Chapter Article	Heading	Financial year 1993	Financial year 1992	Financial year 1991
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
4 0	DEDUCTIONS FROM REMUNERATION			
4 0 0	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	6 483 100	6 256 688	5 639 040,05
4 0 1	**Staff contributions to the pension scheme**	3 212 800	2 491 456	2 306 582,97
4 0 2	**Proceeds from the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions and officials, other servants**		—	548 866,72
4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	1 012 300	923 000	
	CHAPTER 4 0 — TOTAL	10 708 200	9 671 144	8 494 489,74
	Title 4 — Total	**10 708 200**	**9 671 144**	**8 494 489,74**
5	**REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION**			
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
5 0 0	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
5 0 2	**Proceeds from the sale of publications, printed works and films**	p.m.	40 000	0,—
	CHAPTER 5 0 — TOTAL	p.m.	40 000	0,—
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
5 2 0	**Revenue from investments or loans granted, bank and other interest on the institution's accounts**	140 000	100 000	143 643,11
	CHAPTER 5 2 — TOTAL	140 000	100 000	143 643,11
5 4	MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED			
5 4 0	**Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used**	p.m.	p.m.	0,—
	CHAPTER 5 4 — TOTAL	p.m.	p.m.	0,—

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1993	Financial year 1992	Financial year 1991
5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or repayment of pension rights by staff**	250 000	250 000	153 197,21
	CHAPTER 5 5 — TOTAL	250 000	250 000	153 197,21
	Title 5 — Total	**390 000**	**390 000**	**296 840 32**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue**	30 000	30 000	34 891,63
	CHAPTER 9 0 — TOTAL	30 000	30 000	34 891,63
	Title 9 — Total	**30 000**	**30 000**	**34 891,63**
	GRAND TOTAL	**11 128 200**	**10 091 144**	**8 826 221,69**

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

EXPENDITURE

General summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	10 542 300	10 256 600	9 159 794,74
1 1	STAFF IN ACTIVE EMPLOYMENT	56 217 054	53 523 314	47 170 131,31
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE	615 711	801 411	799 402,04
1 3	MISSIONS AND DUTY TRAVEL	203 300	190 000	184 106,59
1 4	SOCIO-MEDICAL INFRASTRUCTURE	185 000	175 000	142 358,99
1 6	SOCIAL WELFARE	74 000	353 500	309 499,47
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	59 500	55 000	57 182,93
1 8	INTERINSTITUTIONAL COOPERATION	421 000		
	Title 1 — Total	**68 317 865**	**65 354 825**	**57 822 476,07**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	13 065 000	9 000 000	8 329 008,58
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 770 000	2 575 000	2 566 250,11
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	713 500	671 500	680 788,97
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	1 000 000	800 000	922 798,49
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	376 800	370 000	322 329,04
2 6	STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
2 7	PUBLISHING AND INFORMATION	2 908 000	2 900 000	3 497 053,94
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	80 400	80 400	74 898,24
	Title 2 — Total	**20 913 700**	**16 396 900**	**16 393 127,37**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	12 000	25 000	11 722,60
	Title 3 — Total	**12 000**	**25 000**	**11 722,60**

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	571 000	1 545 000	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**571 000**	**1 545 000**	**0,—**
	GRAND TOTAL	**89 814 565**	**83 321 725**	**74 227 326,04**

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	5 415 800	5 132 600	5 044 792,92
1001	Residence allowances Non-differentiated appropriations	812 400	770 000	756 719,73
1002	Family allowances Non-differentiated appropriations	480 600	437 300	423 773,03
1003	Representation allowances Non-differentiated appropriations	327 700	310 100	309 634,41
	Article 100 — Total	7 036 500	6 650 000	6 534 920,09
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	308 500	306 000	252 128,—
102	***Temporary allowances*** Non-differentiated appropriations	474 800	650 000	551 046,35
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	1 678 800	1 605 400	1 193 265,73

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2426/91 (OJ No L 222, 10. 8. 1991, p. 1). Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, Members and Registrar of the Court of First Instance of the European Communities (OJ No L 356, 24. 12. 1988, p. 1). This appropriation is intended to cover the basic salaries of the Members of the institution.
1001	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of the Members of the institution.
1002	Regulation determining the emoluments of the Members of the institution, and in particular Article 3 thereof. This appropriation is intended to cover family allowances, comprising: — the household allowance, — the dependent child allowance, — the education allowance of the Members of the institution.
1003	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the entertainment and service allowances of the Members of the institution.
101	Regulation determining the emoluments of the Members of the institution, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the employer's contribution (0,67 %) for insurance against accidents and occupational disease, — the employer's contribution (3,4 %) for sickness insurance, — birth grants, — the allowances provided for in the event of death of a Member of the institution.
102	Regulation determining the emoluments of the Members of the institution, and in particular Article 7 thereof. This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.
103	
1030	Regulation determining the emoluments of the Members of the institution, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the institution together with the weighting applicable for their country of residence.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
103	*(cont'd)*			
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
1032	Survivors' pensions Non-differentiated appropriations	437 700	425 100	343 124,72
	Article 103 — Total	2 116 500	2 030 500	1 536 390,45
104	***Missions, duty travel and incidental expenses*** Non-differentiated appropriations	156 500	140 000	149 441,85
105	***Allowances and expenses on entering or leaving the service***			
1050	Travel expenses (including family members) Non-differentiated appropriations	4 000	6 200	2 420,36
1051	Installation, resettlement and transfer allowances Non-differentiated appropriations	80 000	102 800	76 512,39
1052	Removal expenses Non-differentiated appropriations	28 000	31 000	18 968,67
	Article 105 — Total	112 000	140 000	97 901,42
106	***Courses for Members of the institution***			
1060	Language courses Non-differentiated appropriations	19 000		
1061	Computer training Non-differentiated appropriations	12 000		
	Article 106 — Total	31 000		
109	***Adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	49 800	38 200	37 966,58

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1032	Regime governing the emoluments of the Members of the institution, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover survivors' pensions for widows and/or orphans of former Members of the institution, together with the weightings applicable for their country of residence.
104	Regulation determining the emoluments of the Members of the institution, and in particular Article 6 thereof. This appropriation is intended to cover travel, daily subsistence allowances and ancillary or special costs incurred for missions.
105	
1050	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the travel expenses of Members of the institution (and their families) when they take up or leave their appointments.
1051	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments.
1052	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the removal expenses payable to Members of the institution on taking up or leaving their appointments.
106	*New article* Appropriations under this Article are for language or other training courses for Members of the Court.
1060	*New item*
1061	*New item*
109	
1090	Regulation determining the emoluments of the Members of the institution, and in particular Article 4a thereof. This appropriation is intended to cover the weightings applicable to : — basic salaries,

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
109	*(cont'd)*			
1090	*(cont'd)*			
1091	Provisional appropriations Non-differentiated appropriations	256 700	301 900	0,—
	Article 109 — Total	306 500	340 100	37 966,58
	CHAPTER 10 — TOTAL	10 542 300	10 256 600	9 159 794,74
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	38 942 104	36 906 145	32 827 248,48
1101	Family allowances Non-differentiated appropriations	3 322 800	3 148 322	2 797 267,23
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	6 109 300	5 784 346	5 160 215,74
1103	Flat-rate allowances Non-differentiated appropriations	326 100	290 000	253 296,67
	Article 110 — Total	48 700 304	46 128 813	41 038 028,12

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1090	*(cont'd)* — residence allowances, — family allowances, — transfers abroad of part of the salary (application by analogy of Article 17 of Annex VII to the Staff Regulations of officials of the European Communities) of Members of the institution.
1091	This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. It is a provisional appropriation and may be used only after being transferred to the appropriate headings in this Chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of permanent and temporary officials.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover family allowances, comprising: — household allowances, — dependent child allowances, — education allowances, for permanent and temporary officials.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover expatriation and foreign-residence allowances for permanent and temporary officials.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover secretarial allowances for officials in grade C employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	880 000	875 000	828 236,07
1111	Auxiliary interpreters Non-differentiated appropriations	p.m.		
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	8 921,28
1113	Special advisers Non-differentiated appropriations	p.m.	p.m.	44 419,10
1114	Auxiliary translators Non-differentiated appropriations	p.m.		
	Article 111 — Total	880 000	875 000	881 576,45
112	***Further training for staff, language courses, retraining and information for staff*** Non-differentiated appropriations		210 000	436 842,97
1120	Training Non-differentiated appropriations	78 000		
1121	Language courses Non-differentiated appropriations	138 000		
1122	Material and equipment for training Non-differentiated appropriations	4 000		
	Article 112 — Total	220 000	210 000	436 842,97
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness Non-differentiated appropriations	1 321 400	1 255 058	1 125 120,56

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 1	
1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration and the employer's contribution to the social security scheme of auxiliary staff.
1 1 1 1	*New item* Conditions of employment of other servants of the European Communities, in particular Article 3 and Title III. Appropriation for salaries and employer's social security contribution for auxiliary interpreters.
1 1 1 2	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover remuneration and the employer's contribution to the social security scheme of local staff.
1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This item is intended to cover the fees and expenses of consultants.
1 1 1 4	*New item* Conditions of employment of other servants of the European Communities, in particular Article 3 and Title III. Appropriation for salaries and employer's social security contribution for auxiliary translators.
1 1 2	
1 1 2 0	*Former Article 1 1 2 (in part)* Appropriation for staff training (computer training, retraining, seminars, etc.).
1 1 2 1	*Former Article 1 1 2 (in part)* Appropriation for the costs of organizing language courses.
1 1 2 2	*Former Article 1 1 2 (in part)* Appropriation for costs connected with educational and technical supplies and equipment.
1 1 3	
1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, in particular Article 23. Appropriation for employer's contribution (3,4 % of basic salary); the employee's contribution is 1,7 % of the basic salary.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
11 3	*(cont'd)*			
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	265 600	252 077	222 930,60
1132	Contribution to unemployment fund for temporary staff Non-differentiated appropriations	53 700	56 400	48 492,69
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	35 000	33 000	18 011,66
	Article 11 3 — Total	1 675 700	1 596 535	1 414 555,51
11 4	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	10 000	25 000	567,95
1141	Annual leave travel expenses from place of employment to place of origin Non-differentiated appropriations	617 000	544 300	559 057,16
1142	Accommodation and transport allowances Non-differentiated appropriations	p.m.		
1143	Fixed duty allowances Non-differentiated appropriations	p.m.		
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	6 700	5 700	7 120,—
1147	Allowances for round-the-clock or shift duties or for stand-by duty at work and or at home Non-differentiated appropriations	p.m.		
1149	Other allowances and repayments Non-differentiated appropriations	5 000	5 000	4 985,06

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover : — the employer's contribution to insurance against accidents and occupational disease (0,67 % of the basic salary), — supplementary expenses resulting from the application of the Staff Regulations.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover the risk of unemployment for temporary servants.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments to be made by the institution for the benefit of temporary servants in order to constitute or maintain pension rights for them in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. Appropriation for birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the payment of travel expenses for annual leave of officials (permanent or temporary), their spouses and their dependants, from their place of employment to their place of origin.
1142	*New item*
1143	*New item*
1145	This appropriation is intended to cover the special allowance accorded to officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
1147	*New item*
1149	Staff Regulations of the European Coal and Steel Community, in particular Article 95. Staff Regulations of officials of the European Communities, in particular Article 34. Conditions of employment of other servants of the European Communities, in particular Article 47. Appropriation for : — compensatory allowances granted to established officials of the European Coal and Steel Community whose net salary has been reduced, — dismissal compensation for probationary officials dismissed for manifest unsuitability,

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1 1 4	*(cont'd)*			
1 1 4 9	*(cont'd)*			
	Article 1 1 4 — Total	638 700	580 000	571 730,17
1 1 5	***Overtime***			
	Non-differentiated appropriations	267 500	250 000	307 580,22
1 1 7	***Supplementary services***			
1 1 7 0	Freelance interpreters from the joint conference interpretation service			
	Non-differentiated appropriations	p.m.	486 500	452 340,—
1 1 7 1	Other freelance interpreters			
	Non-differentiated appropriations	500 000		
1 1 7 3	Other temporary conference staff			
	Non-differentiated appropriations	2 300		
1 1 7 4	Freelance proofreaders			
	Non-differentiated appropriations	150 000	150 000	145 979,74
1 1 7 5	Other supplementary services			
	Non-differentiated appropriations	767 700	723 500	901 687,79
	Article 1 1 7 — Total	1 420 000	1 360 000	1 500 007,53
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure for staff recruitment			
	Non-differentiated appropriations	140 000	167 300	125 274,09

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1149	*(cont'd)* — allowance on termination of contract by the institution for temporary servants, — reimbursement of security costs for the residences of officials in Community delegations and offices, — reimbursement of pension contributions for former auxiliary staff appointed as temporary servants or as officials.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary servants in grades C and D and by local staff, which could not be compensated for, as envisaged, by time off.
117	
1171	*New item* This appropriation is intended to cover payment for contractual and occasional interpreters.
1173	*New item* Appropriation for payment of the services of contractual and *ad hoc* conference staff.
1174	Appropriation for supplementary services in connexion with proofreading, in particular fees and insurance, travel, subsistence and mission costs for freelance proofreaders and ancillary administrative costs.
1175	This appropriation is intended to cover where such work cannot be performed by the institution's staff: — translation work given to freelance revisers and translators, — expenses of agency staff, — computer analysis and programming.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure connected with recruitment procedures, in particular the organization of competitions.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
11 8	*(cont'd)*			
1181	Travel expenses (including family members) Non-differentiated appropriations	12 250	16 000	15 872,29
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	387 000	314 000	305 727,77
1183	Removal expenses Non-differentiated appropriations	135 000	180 000	167 128,37
1184	Temporary daily subsistence allowances Non-differentiated appropriations	255 300	262 700	274 335,92
	Article 11 8 — Total	929 550	940 000	888 338,44
11 9	***Appropriation to cover any adjustments to the remuneration of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	143 300	113 600	131 471,90
1191	Provisional appropriation Non-differentiated appropriations	1 342 000	1 469 366	0,—
	Article 11 9 — Total	1 485 300	1 582 966	131 471,90
	CHAPTER 11 — TOTAL	56 217 054	53 523 314	47 170 131,31

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
118	*(cont'd)*
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses for staff (and their families) on entering or leaving the service of the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 thereof and Annex VII thereto. This appropriation is intended to cover principally installation and re-installation expenses for staff obliged to move after entering the service and resettle on leaving it.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it.
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 and Article 10 of Annex VII thereto. This appropriation is intended to cover the daily subsistence allowances of staff who show that they have been obliged to move after entering the service.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the impact of the weightings applicable : — to the remuneration of officials and auxiliary staff, — to overtime.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. It is a provisional appropriation and may be used only after being transferred to the appropriate headings in this Chapter.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations of officials of the European Communities			
	Non-differentiated appropriations	p.m.	77 900	27 451,88
1 2 1 5	Allowances on final termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85)			
	Non-differentiated appropriations	575 400	690 100	771 950,16
	Article 1 2 1 — Total	575 400	768 000	799 402,04
1 2 3	***Sickness insurance***			
	Non-differentiated appropriations	19 500		
1 2 9	***Appropriation to cover adjustments to pensions and various allowances***			
1 2 9 0	Weighting			
	Non-differentiated appropriations	5 511	5 511	0,—
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	15 300	27 900	0,—
	Article 1 2 9 — Total	20 811	33 411	0,—
	CHAPTER 1 2 — TOTAL	615 711	801 411	799 402,04

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE

Article Item	Remarks
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This item is intended to cover the allowances payable to officials: — assigned non-active status as a result of a reduction in the number of posts in the institution, — occupying a post in grade A 1 or A 2 and whose post is withdrawn in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances payable to officials affected by measures terminating their employment in the interests of the service, in order to satisfy requirements connected with the accession to the Communities of new Member States.
123	*New article* Staff Regulations of officials of the European Communities, in particular Article 72. Appropriation for employer's contribution to sickness insurance for recipients of the allowances mentioned in Items 1210 and 1215.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is to take account of the weightings applicable to the allowances referred to in Items 1210 and 1215.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments to remunerations and allowances which may be made by the Council in the course of the financial year. It is a provisional appropriation and may be used only after being transferred to the appropriate headings in this Chapter.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 13			
130	***Mission expenses, travel expenses and other incidental expenditure*** Non-differentiated appropriations	203 300	190 000	184 106,59
	CHAPTER 13 — TOTAL	203 300	190 000	184 106,59
	CHAPTER 14			
140	***Restaurants and canteens*** Non-differentiated appropriations		91 500	118 327,44
1400	Restaurant and canteen operating costs Non-differentiated appropriations	95 000		
1401	Current alteration and renewal costs for restaurant and canteen equipment Non-differentiated appropriations	p.m.		
1402	Special alteration and renewal costs for restaurant and canteen equipment Non-differentiated appropriations	p.m.		
	Article 140 — Total	95 000	91 500	118 327,44
141	***Medical service*** Non-differentiated appropriations		83 500	24 031,55
1410	Medical service Non-differentiated appropriations	90 000		
1411	Acquisition of medical equipment Non-differentiated appropriations	p.m.		
	Article 141 — Total	90 000	83 500	24 031,55
	CHAPTER 14 — TOTAL	185 000	175 000	142 358,99

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions.
140	
1400	*Former Article 140 (in part)* Appropriation for the acquisition and maintenance of equipment in the restaurant and cafeteria, together with part of their operating costs.
1401	*Former Article 140 (in part)*
1402	*Former Article 140 (in part)*
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II. The appropriations of this article are intended to cover the expenses of the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, together with the fees and expenses of the medical officer and the operating costs of the medical centre.
1410	*Former Article 141 (in part)*
1411	*Former Article 141 (in part)*

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	3 000	3 000	3 000,—
161	***Social contacts between staff***			
	Non-differentiated appropriations	20 000	18 500	17 000,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	40 000	35 000	29 500,—
163	***Early Childhood Centre and other crèches***			
	Non-differentiated appropriations	p.m.	286 000	259 999,47
164	***Special aid for the handicapped***			
	Non-differentiated appropriations	11 000	11 000	
	CHAPTER 16 — TOTAL	74 000	353 500	309 499,47
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	57 000	52 500	55 383,12
1701	Entertainment and representation expenses for members of staff			
	Non-differentiated appropriations	2 500	2 500	1 799,81
	Article 170 — Total	59 500	55 000	57 182,93
	CHAPTER 17 — TOTAL	59 500	55 000	57 182,93

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.
161	This appropriation is intended to enable financial assistance to be given for any project aimed at encouraging social relations between officials of different nationalities, such as subsidies for staff clubs and staff sports and cultural associations.
162	*Former Item 1620* This appropriation is intended to cover other assistance and subsidies given to staff and their families, e.g. for holiday camps, home helps, legal aid, etc.
163	This article is intended to cover the institution's contribution to the costs of the Early Childhood Centre and other crèches : — expenditure on infrastructure, — staff costs. The running costs are to be met in full by the parents.
164	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
170	
1700	This appropriation is intended to cover expenditure connected with the institution's duties as host and representative.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1801	Miscellaneous expenditure for joint staff recruitment Non-differentiated appropriations	20 000		
1802	Early chidhood centre and other crèches Non-differentiated appropriations	341 000		
1803	Joint training Non-differentiated appropriations	60 000		
	Article 180 — Total	421 000		
	CHAPTER 18 — TOTAL	421 000		
	Title 1 — Total	**68 317 865**	**65 354 825**	**57 822 476,07**

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
180	*New article* The appropriations entered against this article are intended exclusively to cover the financing of joint activities by the institutions in Luxembourg.
1801	*New item* This appropriation is intended to cover the cost of advertising, inviting candidates to tests, and hiring rooms and machines for competitions organized jointly by the institutions.
1802	*New item* This appropriation is intended to cover the Court's contribution to the early childhood centre and study centre in Luxembourg.
1803	*New item* This appropriation is intended to cover expenditure on staff training and language courses.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	10 245 000	6 347 200	6 156 900,—
201	***Insurance***			
	Non-differentiated appropriations	35 000	33 000	11 343,83
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	851 000	790 200	579 892,63
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	1 264 500	1 150 000	930 856,28
204	***Fitting-out of premises***			
	Non-differentiated appropriations	80 000	160 000	179 495,75
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	558 000	487 100	447 613,17
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	—	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	31 500	32 500	22 906,92
	CHAPTER 20 — TOTAL	13 065 000	9 000 000	8 329 008,58
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	106 100	40 000	35 096,74
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	61 600	70 000	28 787,49

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover rent for the premises occupied by the institution. Revenue from temporary sub-letting of premises is estimated at ECU 593 000 and has been set off against expenditure.
201	This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the premises occupied by the institution.
202	This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.
203	This appropriation is intended to cover cleaning costs and expenditure on maintenance contracts, together with expenditure on the work and equipment necessary for the general maintenance of the buildings occupied by the institution.
204	This appropriation is intended to cover various internal works, such as altering office partitions, including adjusting the relevant fitments.
205	This appropriation is intended to cover security costs for the buildings occupied by the institution.
209	This appropriation is intended to cover other running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection, road signs, etc.
220	
2200	This appropriation is intended to cover the purchase of technical equipment.
2201	This appropriation is intended to cover replacement of technical equipment, in particular of: — audiovisual, archive, library and interpreting equipment, such as booths, headsets and switching units for simultaneous interpreting facilities, — various tools for maintenance shops for buildings, — telecommunications equipment, — reproduction, dissemination and mailing equipment. Revenue available for reuse is estimated at ECU 2 500.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
220	*(cont'd)*			
2202	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	51 800	57 500	63 227,31
2204	Electronic office equipment Non-differentiated appropriations	1 590 500	1 567 500	1 553 873,01
	Article 220 — Total	1 810 000	1 735 000	1 680 984,55
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	54 600	39 300	80 518,50
2211	Replacement of furniture Non-differentiated appropriations	43 400	78 700	68 299,98
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	2 000	2 000	1 087,61
	Article 221 — Total	100 000	120 000	149 906,09
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	127 800	79 400	53 195,29
2232	Hire of vehicles Non-differentiated appropriations	125 700	127 100	123 533,13
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	146 500	93 500	139 209,98
	Article 223 — Total	400 000	300 000	315 938,40
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	326 200	298 800	313 904,—

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2202	This item is intended to cover the rental of telephone equipment.
2203	This appropriation is intended to cover the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover the purchase, hire and maintenance of all computerized and electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of extra furniture.
2211	This appropriation is intended to cover the renewal of some of the furniture which is at least 15 years old and of the furniture which is not reparable. Revenue available for reuse is estimated at ECU 1 000.
2213	This appropriation is intended to cover furniture maintenance and repair.
223	
2230	This item is intended to cover the acquisition of vehicles.
2231	This appropriation is intended to cover the replacement of vehicles which have the most mileage in excess of 120 000 kilometres. Proceeds from the sale of old cars is deducted from expenditure.
2232	This appropriation is intended to cover car rental.
2233	This appropriation is intended to cover principally expenditure on maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet. Revenue available for reuse is estimated at ECU 6 000.
225	
2250	This appropriation is intended to cover the acquisition of books, documents and other publications and up-dates for existing volumes.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
225	*(cont'd)*			
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	33 400	32 000	13 142,73
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	40 000	35 000	38 492,04
2253	Subscriptions to news agencies Non-differentiated appropriations	21 800	20 000	22 490,96
2254	Binding and upkeep of library books Non-differentiated appropriations	25 300	23 200	21 938,—
2255	Subscriptions to rapid information display services Non-differentiated appropriations	13 300	11 000	9 453,34
	Article 225 — Total	460 000	420 000	419 421,07
	CHAPTER 22 — TOTAL	2 770 000	2 575 000	2 566 250,11
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	626 750	585 000	593 998,43
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	750	500	499,86

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2251	This appropriation is intended to cover principally : — entry and purchase of computerized legal data, — special equipment for the library.
2252	This appropriation is intended to cover subscriptions to newspapers, non-specialized periodicals and various bulletins.
2253	This appropriation is intended to cover subscriptions to news agencies.
2255	This appropriation is intended to cover access charges for certain external legal databases.
230	This appropriation is intended to cover purchase of the following papers and supplies : — offset paper, — xerox, photocopy and invoice paper, — paper and office supplies, — duplicating equipment supplies, — supplies for the general circulation of information and for mailing, — sound recording supplies, — printed matter and forms, — computer and electronic office equipment supplies, — other supplies and material not recorded in the inventory. Revenue available for reuse (resulting in particular from the sale of publications printed by the Court's own services) is estimated at ECU 40 000.
232	
2320	This appropriation is intended to cover banking costs (commission, premiums, various charges). Bank interest accruing to the institution is listed under revenue.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
232	*(cont'd)*			
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	750	500	499,86
233	***Legal expenses*** Non-differentiated appropriations	16 000	16 000	15 997,86
234	***Damages*** Non-differentiated appropriations	p.m.	p.m.	5 681,54
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	5 200	5 200	4 531,08
2351	Uniforms and working clothes Non-differentiated appropriations	44 100	44 100	45 966,99
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	14 200	14 200	13 113,23
2353	Departmental removals and associated handling Non-differentiated appropriations	5 000	5 000	0,—
2354	Petty expenses Non-differentiated appropriations	p.m.	p.m.	0,—
2359	Other operating expenditure Non-differentiated appropriations	1 500	1 500	999,98
	Article 235 — Total	70 000	70 000	64 611,28
239	***Services rendered between institutions***			
2391	Joint conference interpreting service Non-differentiated appropriations	p.m.	p.m.	0,—

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
233	This appropriation is intended to cover, *inter alia*, the fees of lawyers assisting staff of the institution in litigation between the administration and officials or other members of staff.
235	
2350	This appropriation is intended to cover various kinds of insurance (in particular civil liability, theft, risks connected with word-processing equipment, electrical liability) and the associated costs provided for in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of, in particular : — judicial robes, — uniforms for ushers and drivers, — working clothes for reproduction and maintenance staff.
2352	This appropriation is intended to cover miscellaneous expenditure for internal meetings.
2353	This appropriation is intended to cover removal and handling costs for equipment, furniture and office supplies.
2359	This appropriation is intended to cover other running costs not specially provided for in the preceding items.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
239	*(cont'd)*			
2393	Legal information service Non-differentiated appropriations	p.m.	p.m.	
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	713 500	671 500	680 788,97
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	523 000	409 000	512 600,—
241	***Telephone, telegraph, telex*** Non-differentiated appropriations	477 000	391 000	410 198,49
	CHAPTER 24 — TOTAL	1 000 000	800 000	922 798,49
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	118 800	112 000	149 887,85
254	***Study grants*** Non-differentiated appropriations	40 000	40 000	30 320,83
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*** Non-differentiated appropriations	218 000	218 000	142 120,36
	CHAPTER 25 — TOTAL	376 800	370 000	322 329,04

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2393	This item is intended to cover contributions which the Commission may ask the institutions to make towards the costs of the legal information service (augmenting and distributing the interinstitutional database).
240	Revenue available for reuse is estimated at ECU 5 000.
241	This appropriation is intended to cover subscriptions (telephone, telegraph, telex), telephone lines, communication costs (telephone, telegraph, telex), maintenance fees, repair, upkeep, purchase of directories, etc. It also covers subscription fees for building-to-building lines, rental of transverse telephone links for the Celex terminal, rental of telephone lines for terminals connected to Eurolex, Euronet, Jure, CED, Citère and Belindis. Revenue available for reuse is estimated at ECU 30 000.
250	This appropriation is intended to cover principally the organization, with the collaboration of the Ministries of Justice, of training programmes of about one week's duration at the seat of the institution of about 100 members of the judiciary from the 12 Member States.
254	This appropriation is intended to cover grants to students participating temporarily in research and documentation at the institution.
255	Meetings with members of the national higher courts and with specialists in Community law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Community law. This appropriation is intended to cover travel and subsistence expenses.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
270	***Official Journal*** Non-differentiated appropriations	648 000	920 000	1 017 497,32
271	***Publications***			
2710	General publications Non-differentiated appropriations	2 175 000	1 895 000	2 409 999,51
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	55 000	55 000	39 924,90
	Article 271 — Total	2 230 000	1 950 000	2 449 924,41
272	***Expenditure on the dissemination of information and on participation in public events*** Non-differentiated appropriations	30 000	30 000	29 632,21
	CHAPTER 27 — TOTAL	2 908 000	2 900 000	3 497 053,94

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation is intended to cover publication of material in the *Official Journal of the European Communities*. Revenue available for reuse is estimated at ECU 20 000. The appropriation which has been entered corresponds to the amount given by the Office for Official Publications of the European Communities as being the contribution payable by the institution towards printing costs for the Official Journal and ancillary expenses.
271	
2710	This appropriation is intended to cover printing costs for the *Reports of Cases before the Court*, including Cases before the Court of First Instance, together with the *Source-Index of Community Case-law*. Revenue available for reuse is estimated at ECU 191 500.
2719	This appropriation is intended to cover publication costs for the *Synopsis of the work of the Court, Formal Sittings* and other brochures produced by the Court for visitors.
272	This appropriation is intended to cover the purchase of works of general interest on Community law, other expenditure on the dissemination of information and photographic costs.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 29			
299	***Other subsidies***			
	Non-differentiated appropriations	80 400	80 400	74 898,24
	CHAPTER 29 — TOTAL	80 400	80 400	74 898,24
	Title 2 — Total	**20 913 700**	**16 396 900**	**16 393 127,37**

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
299	This appropriation is intended to cover contributions made for visits to the institution.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 37			
371	***Special expenditure of the Court of Justice***			
3710	Court expenses Non-differentiated appropriations	12 000	25 000	11 722,60
3711	Arbitration Committee provided for in Article 18 of the EAEC Treaty Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 371 — Total	12 000	25 000	11 722,60
	CHAPTER 37 — TOTAL	12 000	25 000	11 722,60
	Title 3 — Total	**12 000**	**25 000**	**11 722,60**

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	This appropriation is to ensure the proper administration of justice in all cases of legal aid and for all expenses of witnesses and expert witnesses, of the cost of inspection of places or things involved in proceedings and of letters rogatory, legal representation and other costs which the institution may have to bear.

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 10 0	571 000	1 545 000	0,—
	CHAPTER 10 0 — TOTAL	571 000	1 545 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**571 000**	**1 545 000**	**0,—**
	GRAND TOTAL	**89 814 565**	**83 321 725**	**74 227 326,04**

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	This appropriation may be used only to finance measures relating to the translation and publishing of the *Reports of Cases* decided by the Court.

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1993

Heading	Amount
Expenditure	40 097 236
Own resources	– 5 269 400
Contribution due	**34 827 836**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 40			
400	***Proceeds of taxation on salaries, wages and allowances of Members of the institution, officials and other servants***	3 165 300	3 000 200	2 695 672,92
401	***Staff contribution to the pension scheme***	1 481 200	1 335 200	1 262 531,23
402	***Proceeds of the special levy on net salaries, pensions and termination of service allowances of Members of the institutions, officials and other servants***		p.m.	288 113,65
403	***Proceeds of the temporary contribution deducted from the remunerations paid to the Members of the institution, to its officals and other servants in active employment***	509 900	484 000	
	CHAPTER 40 — TOTAL	5 156 400	4 819 400	4 246 317,80
	Title 4 — Total	**5 156 400**	**4 819 400**	**4 246 317,80**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EEC) No 3736/90 (OJ No L 360, 22. 12. 1990, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adapting the rate of the special levy provided for in Article 66 (a) of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1).
403	Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7).

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 50			
500	***Proceeds of the sale of movable property***	1 000	1 000	0,—
502	***Proceeds of the sale of publications, printed works and films***	50 000	59 000	36 103,71
	CHAPTER 50 — TOTAL	51 000	60 000	36 103,71
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	22 000	24 000	22 764,77
	CHAPTER 52 — TOTAL	22 000	24 000	22 764,77
	CHAPTER 55			
550	***Transfer or repayment of pension rights by staff***	20 000	91 000	20 374,99
	CHAPTER 55 — TOTAL	20 000	91 000	20 374,99
	Title 5 — Total	**93 000**	**175 000**	**79 243,47**

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Remarks
500	Proceeds of the sale of movable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
502	Proceeds of the sale of publications, printed works and films which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
550	Staff Regulations of officials of the European Communities and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1993	Financial year 1992	Financial year 1991
	CHAPTER 90			
900	***Miscellaneous revenue***	20 000	50 000	21 510,51
	CHAPTER 90 — TOTAL	20 000	50 000	21 510,51
	Title 9 — Total	**20 000**	**50 000**	**21 510,51**
	GRAND TOTAL	**5 269 400**	**5 044 400**	**4 347 071,78**

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1993 and 1992) and outturn (1991)

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1	**EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	3 858 111	3 128 100	2 878 668,55
1 1	STAFF IN ACTIVE EMPLOYMENT	30 876 625	28 295 000	25 268 582,46
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE	665 100	682 600	601 313,50
1 3	MISSIONS AND DUTY TRAVEL	1 250 000	1 080 000	1 000 000,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	44 000	35 000	13 157,04
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
1 6	SOCIAL WELFARE	25 500	197 500	168 600,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	92 500	74 220	72 640,63
1 8	INTERINSTITUTIONAL COOPERATION	256 000		
	Title 1 — Total	**37 067 836**	**33 492 420**	**30 002 962,18**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	737 500	660 000	627 742,84
2 1	EXPENDITURE ON DATA-PROCESSING	520 000	680 000	633 391,55
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	492 000	475 000	496 822,95
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	360 300	380 000	287 472,16
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	236 000	215 000	203 700,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	76 500	26 500	17 749,53
2 6	STUDIES, SURVEYS AND CONSULTATIONS	70 000	55 000	77 363,79
2 7	PUBLISHING AND INFORMATION	537 100	696 000	628 200,—
	Title 2 — Total	**3 029 400**	**3 187 500**	**2 972 442,82**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	—	0,—

General summary of appropriations (1993 and 1992) and outturn (1991) *(cont'd)*

Title Chapter	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**—**	**—**	**0,—**
	GRAND TOTAL	**40 097 236**	**36 679 920**	**32 975 405,—**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	1 904 700	1 801 000	1 739 587,93
1001	Residence allowances Non-differentiated appropriations	285 200	270 100	260 938,48
1002	Family allowances Non-differentiated appropriations	149 000	124 000	121 372,67
1003	Representation allowances Non-differentiated appropriations	—	—	0,—
	Article 100 — Total	2 338 900	2 195 100	2 121 899,08
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	108 011	101 000	75 813,15
102	***Temporary allowances*** Non-differentiated appropriations	141 000	349 000	315 792,59
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	613 700	254 800	247 902,34

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2426/91 (OJ No L 222, 10. 8. 1991, p. 1) and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Court of Auditors.
1001	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Court of Auditors.
1002	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of Members of the Court of Auditors : — household allowance, — dependent child allowance, — education allowance.
101	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 12 thereof. This appropriation is intended to cover : — the institution's contribution (0,67 %) towards insurance against occupational disease and accident, — the institution's contribution (3,4 %) towards sickness insurance, — in the event of the death of a Member of the Court of Auditors : — the total remuneration of the deceased until the end of the third month following that in which the death occurs, — the cost of transporting the mortal remains back to the deceased's place of origin.
102	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 8 thereof. This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.
103	
1030	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Articles 9 and 10 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
103	*(cont'd)*			
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
1032	Survivors' pensions Non-differentiated appropriations	87 300	24 200	22 898,76
	Article 103 — Total	701 000	279 000	270 801,10
104	***Mission expenses, local travel costs and incidental expenditure*** Non-differentiated appropriations	71 000	70 000	55 517,33
105	***Allowances and expenses on entering and leaving the service***			
1050	Travel expenses (including members of the family) Non-differentiated appropriations	12 900	p.m.	0,—
1051	Installation and resettlement allowances Non-differentiated appropriations	206 500	p.m.	0,—
1052	Removal expenses Non-differentiated appropriations	129 200	p.m.	0,—
	Article 105 — Total	348 600	p.m.	0,—
106	***Vocational training and language courses for Members of the institution*** Non-differentiated appropriations	10 000	10 000	10 909,59
109	***Adaptations of emoluments***			
1090	Weightings Non-differentiated appropriations	55 600	37 000	27 935,71

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1031	Regulation determining the emoluments of the Members of the Court of Auditors, and in particular Articles 9 and 10 thereof.
1032	Regulation determining the emoluments of the Members of the Court of Auditors, and in particular Article 16 thereof. This appropriation is intended to meet the cost of survivors' retirement pensions paid to widows and orphans of former Members of the Court.
104	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 7 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission.
105	
1050	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses due to Members of the Court of Auditors on entering or leaving the service.
1051	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof. This appropriation is intended to cover installation and resettlement allowances due to new Members of the Court of Auditors on entering or leaving the service.
1052	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof. This appropriation is intended to cover removal expenses due to Members of the Court of Auditors on entering or leaving the service.
106	This appropriation is intended to cover the costs of participation in language courses and other vocational training courses by Members of the Court of Auditors.
109	
1090	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 5 thereof. This appropriation is intended to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — temporary allowances, — retirement pensions, — invalidity pensions,

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
109	*(cont'd)*			
1090	*(cont'd)*			
1091	Provisional appropriation Non-differentiated appropriations	84 000	87 000	0,—
	Article 109 — Total	139 600	124 000	27 935,71
	CHAPTER 10 — TOTAL	3 858 111	3 128 100	2 878 668,55
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	21 067 000	19 469 000	17 824 291,37
1101	Family allowances Non-differentiated appropriations	2 184 300	2 014 000	1 843 971,69
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 315 300	3 039 000	2 800 775,31
1103	Fixed allowances, as specified in Article 4 (a) of Annex VII to the Staff Regulations Non-differentiated appropriations	169 630	136 500	122 808,56
	Article 110 — Total	26 736 230	24 658 500	22 591 846,93
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	550 000	450 000	540 520,60

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1090	*(cont'd)* — survivors' pensions of Members of the Court of Auditors.
1091	This appropriation is intended to cover the effect of any salary adaptations which may be made by the Council in the course of the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this Chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of officials and temporary members of staff.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover household allowances, dependent child allowances and education allowances of permanent officials and temporary members of staff.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary members of staff.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials in category C employed as secretary/shorthand typists, typists, telex operators, executive secretaries or principal secretaries.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions (secretarial and other staff employed during periods of extra work and lengthy periods of absence).

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
1 1 1	*(cont'd)*			
1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	p.m.	100 000	23 978,34
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers Non-differentiated appropriations	p.m.	—	9 267,56
1 1 1 4	Auxiliary translators Non-differentiated appropriations	100 000		
	Article 1 1 1 — Total	650 000	550 000	573 766,50
1 1 2	***Further training, language courses, retraining and information for staff***			
1 1 2 0	Professional training Non-differentiated appropriations	85 000	98 000	62 113,44
1 1 2 1	Language courses Non-differentiated appropriations	37 000	50 000	42 981,20
1 1 2 2	Educational and technical material for professional training Non-differentiated appropriations	7 000	7 000	23 413,64
	Article 1 1 2 — Total	129 000	155 000	128 508,28
1 1 3	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	716 300	661 000	609 835,56
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	141 900	131 000	120 171,44

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1111	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions.
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover the remuneration (including overtime) of local staff and the institution's social security contributions in respect of such staff.
1113	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
1114	*New item* Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions.
112	
1120	Staff Regulations of officials of the European Communities, and in particular Article 24 (3) thereof. Within the overall framework of the implementation of the Court's multiannual training programme, this appropriation is intended to cover the cost of organizing further training courses and seminars in the field of audit and financial management and the cost of participating in similar activities in the Member States. In addition, it is also used for the acquisition of teaching aids or equipment required for the proper running of the training courses.
1122	Revenue available for re-use is estimated at ECU 2 500.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of the basic salary). The staff contribution amounts to 1,7 % of the basic salary.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover the institution's contribution towards insurance against accident and occupational disease (0,67 % of the basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
113	*(cont'd)*			
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	33 200	33 300	28 891,07
1133	Accumulation or maintenance of pension rights for temporary staff Non-differentiated appropriations	29 400	23 300	0,—
	Article 113 — Total	920 800	848 600	758 898,07
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	18 800	3 100	566,86
1141	Travel expenses from place of employment to place of origin Non-differentiated appropriations	340 778	292 500	292 801,28
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	4 700	4 500	4 320,—
1149	Other allowances and repayments Non-differentiated appropriations	7 000	5 900	7 860,60
	Article 114 — Total	371 278	306 000	305 548,74

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ L 265, 8. 10. 1985, p. 1). This appropriation is intended to provide unemployment benefit for temporary staff.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to accumulate or maintain pension rights for temporary staff in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover birth grants (Lfrs 8 000) and, in the event of an official's death, the deceased's full remuneration until the end of the third month following that in which death occurred and the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials, their spouses and dependants, from the place of employment to the place of origin on the following conditions: — once a calendar year if the distance by rail is more than 50 and less than 725 km, — twice a calendar year if the distance by rail is at least 725 km.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC), No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 (4) thereof. This appropriation is intended to cover a special allowance for accounting officers and assistant accounting officers.
1149	Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — the compensatory allowance paid to an established official of the ECSC whose net remuneration has fallen, — the allowance paid to a probationer official who is dismissed for reasons of manifest unsuitability, — the allowance paid in the event of the cancellation by the institution of the contract of a temporary member of staff, — the reimbursement of expenditure concerning the household security of officials posted to delegations and offices within the Community, — redemption of the pension rights of former auxiliary staff members who have been appointed to the temporary staff or as officials.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
115	***Overtime***			
	Non-differentiated appropriations	184 900	170 500	169 873,07
117	***Supplementary services***			
1171	Other freelance interpreters			
	Non-differentiated appropriations	18 000	4 000	3 148,27
1175	Other supplementary services			
	Non-differentiated appropriations	115 000	146 000	107 109,70
1176	Supplementary services for the Language Service			
	Non-differentiated appropriations	17 000		
	Article 117 — Total	150 000	150 000	110 257,97
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	52 000	34 600	50 062,28
1181	Travel expenses (including members of the family)			
	Non-differentiated appropriations	27 227	17 900	11 708,57
1182	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	272 300	297 500	244 337,02
1183	Removal expenses			
	Non-differentiated appropriations	242 900	163 700	89 216,10

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials, temporary and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down for this purpose.
1 1 7	
1 1 7 1	This appropriation is intended to cover the fees, social security contributions, and the travel and subsistence expenses of freelance and other non-permanent interpreters engaged by the institution for meetings organized by itself or by other institutions and for which the requisite services cannot be supplied by the institution's permanent, temporary or auxiliary interpreters.
1 1 7 5	*Former Item 1 1 7 5 (in part)* This appropriation is intended to cover : — the hiring of temporary staff, in particular telephonists, short-hand typists, messengers and technical staff for all Court departments, — to the extent that such work cannot be carried out within the Court, all reproduction and typing work performed by outside contractors, — office-automation costs concerning the production of explanatory and supporting documents for the Court's own use and for submission to the budgetary authority.
1 1 7 6	*Former Item 1 1 7 5 (in part)* This appropriation is intended to cover the fees of freelance or temporary translators or typing or other work carried out externally.
1 1 8	
1 1 8 0	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenses arising from recruitment procedures, including the organization of various types of competition.
1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to staff (including their families) on taking up their duties or leaving the institution.
1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.
1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
118	*(cont'd)*			
1184	Temporary daily subsistence allowances Non-differentiated appropriations	331 600	133 300	142 155,—
	Article 118 — Total	926 027	647 000	537 478,97
119	***Appropriation to cover adjustments to the remunerations of officials and other staff***			
1190	Weightings Non-differentiated appropriations	108 400	81 400	92 403,93
1191	Provisional appropriation Non-differentiated appropriations	699 990	728 000	0,—
	Article 119 — Total	808 390	809 400	92 403,93
	CHAPTER 11 — TOTAL	30 876 625	28 295 000	25 268 582,46
	CHAPTER 12			
121	***Allowance for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	p.m.	p.m.	0,—
1215	Allowances for staff whose service is terminated [Regulation (ECSC, EEC, Euratom) No 3518/85] Non-differentiated appropriations	617 200	634 600	572 065,53
	Article 121 — Total	617 200	634 600	572 065,53

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

Article Item	Remarks
118	*(cont'd)*
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up their duties.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remunerations of officials, temporary and auxiliary staff and to overtime worked.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year. This is a provisional appropriation and may not be used until it has been transferred to the appropriate headings in this Chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This item is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution or to officials holding a post in grade A 2 who are retired in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
123	***Insurance against sickness***			
	Non-differentiated appropriations	22 100	21 600	17 771,13
129	***Adjustments to pensions and various allowances***			
1290	Weightings			
	Non-differentiated appropriations	9 800	6 800	11 476,84
1291	*Provisional appropriation*			
	Non-differentiated appropriations	16 000	19 600	0,—
	Article 129 — Total	25 800	26 400	11 476,84
	CHAPTER 12 — TOTAL	665 100	682 600	601 313,50
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	1 250 000	1 080 000	1 000 000,—
	CHAPTER 13 — TOTAL	1 250 000	1 080 000	1 000 000,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	5 000	5 000	4 995,25

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applied to pensions and various allowances.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments to remunerations which may be made by the Council during the financial year. This is a provisional appropriation and can be used only after it has been transferred to the appropriate headings in this Chapter.
130	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.
140	
1400	This appropriation is intended to cover the purchase and maintenance of the equipment installed in the staff restaurant and canteen. The revenue available for reuse is estimated at ECU 1 500.

COURT OF AUDITORS

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
140	*(cont'd)*			
1401	Conversion and replacement of restaurant and canteen equipment Non-differentiated appropriations	9 000	p.m.	0,—
	Article 140 — Total	14 000	5 000	4 995,25
141	***Medical service*** Non-differentiated appropriations	30 000	30 000	8 161,79
	CHAPTER 14 — TOTAL	44 000	35 000	13 157,04
	CHAPTER 15			
150	***Travel and subsistence expenses for national experts seconded to the Court of Auditors*** Non-differentiated appropriations	p.m.	p.m.	0,—
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Court of Auditors Non-differentiated appropriations	p.m.	p.m.	0,—
1521	Court of Auditors officials seconded to national and international civil services and to private or public-sector institutions Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	1 000	1 000	0,—

COURT OF AUDITORS

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
140	*(cont'd)*
1401	This item is intended to cover the conversion and replacement of equipment installed in the staff restaurant and cafeteria.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. This appropriation is intended to cover the fees and other expenses of the medical officer and the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.
152	
1520	This item is intended to cover expenditure relating to the secondment and temporary assignment to the Court of Auditors of officials from Member States and other experts or to short-term consulting work.
1521	This item is intended to cover the reimbursement of additional expenses incurred by Community officials as a result of exchanges of the above kind.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover help for staff in particularly difficult circumstances.

COURT OF AUDITORS

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
161	***Social contacts between staff***			
	Non-differentiated appropriations	7 500	9 200	7 400,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	11 500	16 800	11 200,—
163	***Early childhood centre and other crèches***			
	Non-differentiated appropriations	p.m.	165 000	150 000,—
164	***Aid for the handicapped***			
	Non-differentiated appropriations	5 500	5 500	
	CHAPTER 16 — TOTAL	25 500	197 500	168 600,—
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses of the members of the institution			
	Non-differentiated appropriations	90 000	72 000	71 420,63
1701	Members' entertainment and representation expenses			
	Non-differentiated appropriations	2 500	2 220	1 220,—
	Article 170 — Total	92 500	74 220	72 640,63
	CHAPTER 17 — TOTAL	92 500	74 220	72 640,63

COURT OF AUDITORS

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
161	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sports associations.
162	*Former Item 1620* This appropriation is intended to cover other assistance and subsidies for staff and their families.
163	This article is intended to cover the contribution required from the institution (5,53 %) towards the cost of the early childhood centre and other crèches : — expenditure on infrastructure, — expenditure on staff. The running costs will be met in full by the parents.
164	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
170	
1700	This appropriation is intended to cover expenditure on the Court of Auditors' obligations in respect of entertainment and representation.

COURT OF AUDITORS

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1801	Miscellaneous expenditure for joint staff recruitment Non-differentiated appropriations	15 000		
1802	Early childhood centre and other crèches Non-differentiated appropriations	215 000		
1803	Joint training Non-differentiated appropriations	26 000		
	Article 180 — Total	256 000		
	CHAPTER 18 — TOTAL	256 000		
	Title 1 — Total	**37 067 836**	**33 492 420**	**30 002 962,18**

COURT OF AUDITORS

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
180	
1801	*New item* This appropriation is intended to cover the cost of advertising, inviting candidates to tests, and hiring rooms and machines for competitions organized jointly by the institutions.
1802	*New item* This appropriation is intended to cover the Court's contribution to the early childhood centre and study centre in Luxembourg.
1803	*New item* This appropriation is intended to cover expenditure on staff training and language courses.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	75 000	72 500	57 831,65
201	***Insurance***			
	Non-differentiated appropriations	14 500	14 100	12 060,70
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	180 000	176 000	166 090,94
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	281 000	230 600	214 866,86
204	***Fitting-out of premises***			
	Non-differentiated appropriations	20 000	5 200	25 050,—
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	145 000	139 800	132 000,—
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	—	p.m.	0,—
208	***Other expenditure preliminary to the construction of a building***			
	Non-differentiated appropriations	—	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	22 000	21 800	19 842,69
	CHAPTER 20 — TOTAL	737 500	660 000	627 742,84
	CHAPTER 21			
211	***Computer networks***			
	Non-differentiated appropriations	500 000	640 000	613 000,—

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Remarks
200	This appropriation is intended to cover expenditure paying rents in Luxembourg and Brussels.
201	This appropriation is intended to cover the premiums payable on the insurance policies relating to the buildings occupied by the institution, including cover for movable property and works of art.
202	This appropriation is intended to cover water, gas and electricity consumption and heating costs.
203	This appropriation is intended to cover maintenance expenses, for premises, lifts, central heating, air-conditioning equipment, electrical installations and any alterations and repairs to them. It also covers the purchase of products for cleaning, washing, laundering, dry cleaning, and all the supplies required for maintenance.
204	This appropriation is intended to cover various kinds of fitting-out work, the installation of partitions, curtains and telephone and computer cables, etc., as well as the related technical installations.
205	This appropriation is intended to cover miscellaneous expenditure relating to the security of buildings, especially the contract for the surveillance of the buildings, the purchase and maintenance of fire-fighting equipment and equipment for security officers.
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of this chapter, in particular sewerage, refuse collection, road taxes, signs, etc.
211	This appropriation is intended to cover the following items of operating expenditure: — procurement, leasing and maintenance of mini-computers and micro-computers, as well as terminals connected to the Commission's computer centre in Luxembourg, — procurement, leasing and maintenance of computer material, software, supplies and documentation, — computer cables.

COURT OF AUDITORS

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
214	***Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff***			
	Non-differentiated appropriations	20 000	40 000	20 391,55
	CHAPTER 21 — TOTAL	520 000	680 000	633 391,55
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	10 000	23 600	18 371,94
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	2 000	2 000	0,—
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	15 000	22 200	2 000,—
2204	Electronic office equipment			
	Non-differentiated appropriations	146 000	162 200	149 252,20
	Article 220 — Total	173 000	210 000	169 624,14
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	40 000	23 700	71 000,—
2211	Replacement of furniture			
	Non-differentiated appropriations	48 000	59 300	59 961,84
2212	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	2 000	2 000	1 000,—
	Article 221 — Total	90 000	85 000	131 961,84

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
214	This appropriation is intended to cover expenditure on outside staff and services.
220	
2200	This appropriation is intended to cover expenditure on equipment, especially telephones, filing, interpreting, etc.
2201	This appropriation is intended to cover the replacement of: — audiovisual, filing, library and interpreting equipment, such as the booths, earphones and listening boxes for simultaneous interpreting installations, — sundry tools for the maintenance workshops. Revenue available for reuse is estimated at ECU 1 000.
2202	This item is intended to cover the hire of technical equipment and installations.
2203	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, such as typewriters and word processors, electronic photocopiers, microcopiers, reader-printers, facsimile machines, telecommunications equipment, large reproduction units, etc. Revenue available for reuse is estimated at ECU 1 000.
221	
2210	This appropriation is intended to cover the purchase of additional furniture.
2211	This appropriation is intended to cover the replacement of furniture which is damaged or is more than 15 years old. Revenue available for reuse is estimated at ECU 1 000.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	66 000	52 000	50 586,97
2232	Hire of vehicles Non-differentiated appropriations	1 000	1 000	0,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	94 000	72 000	82 650,—
	Article 223 — Total	161 000	125 000	133 236,97
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	8 000	8 300	9 600,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	1 000	1 400	700,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	39 000	28 900	35 995,—
2253	Subscriptions to news agencies Non-differentiated appropriations	19 000	14 400	15 705,—
2254	Binding and conservation of library books Non-differentiated appropriations	1 000	2 000	0,—
	Article 225 — Total	68 000	55 000	62 000,—
	CHAPTER 22 — TOTAL	492 000	475 000	496 822,95
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	94 500	81 000	86 491,21

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	
2231	This appropriation is intended to cover the replacement of those vehicles which have reached the highest kilometrage over 120 000 km. Revenue available for reuse is estimated at ECU 18 000.
2233	This appropriation is intended to cover maintenance, repair and parking costs, motorway tolls and insurance for official vehicles.
225	
2250	This appropriation is intended to cover the purchase of books and other non-periodic publications required by the departments and particularly for the language service.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
2253	This appropriation is intended to cover subscriptions to news agencies.
230	This appropriation is intended to cover expenditure on all stationery and office supplies.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	500	500	0,—
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	500	500	0,—
233	***Legal expenses*** Non-differentiated appropriations	10 000	13 000	0,—
234	***Damages*** Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	2 000	900	1 839,98
2351	Uniforms and working clothes Non-differentiated appropriations	18 000	18 000	16 369,77
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	31 000	34 900	30 150,—
2353	Departmental removals and handling of supplies Non-differentiated appropriations	7 200	3 700	4 214,03
2354	Petty expenses Non-differentiated appropriations	1 000	1 000	1 000,—
2359	Other operating expenditure Non-differentiated appropriations	6 000	4 000	7 510,—
	Article 235 — Total	65 200	62 500	61 083,78
239	***Services rendered between institutions***			
2391	Joint Interpreting and Conference Service Non-differentiated appropriations	190 100	223 000	139 897,17
	Article 239 — Total	190 100	223 000	139 897,17
	CHAPTER 23 — TOTAL	360 300	380 000	287 472,16

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
233	This appropriation is intended to cover all expenditure and fees the Court may have to bear.
235	
2350	This appropriation is intended to cover the cost of compulsory insurance for the accounting officer, the assistant accounting officer, the administrators of imprest accounts, as well as the cost of luggage insurance for staff travelling on mission.
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
2352	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover expenses involved in removal and handling of equipment, furniture and office supplies.
2359	This appropriation is intended to cover other operating expenditure for which no special provision has been made in the preceding headings and expenses relating to maintenance and repair equipment.
239	This appropriation is intended to cover payment for services rendered by the interpreting services of the European Parliament and the Commission.

COURT OF AUDITORS

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 24			
240	***Postage and delivery charges***			
	Non-differentiated appropriations	16 000	13 300	13 700,—
241	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	220 000	201 700	190 000,—
	CHAPTER 24 — TOTAL	236 000	215 000	203 700,—
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	18 000	18 000	10 542,61
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	58 500	8 500	7 206,92
	CHAPTER 25 — TOTAL	76 500	26 500	17 749,53
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	70 000	55 000	77 363,79
	CHAPTER 26 — TOTAL	70 000	55 000	77 363,79
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	500 000	682 000	615 000,—

COURT OF AUDITORS

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Remarks
241	This appropriation is intended to cover rental charges (telephone, telegraph, telex), telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repairs and maintenance of equipment, purchase of directories, etc.
250	This appropriation is intended to cover the cost of organizing meetings of the Court of Auditors with the representatives of the national audit bodies or other national departments.
255	This appropriation is intended to cover the cost of organization of and participation in conferences, congresses and meetings.
260	As part of its audit work, the Court has to call on outside experts for technical studies and analyses (chemical, physical and statistical studies). The special and sometimes unforeseeable nature of the work the Court entrusts to outside firms is in itself justification for the Court's having appropriations available to cover such studies, without which it could be seriously hampered in performing its duties and its independence could be jeopardized. This appropriation also includes an amount of ECU 30 000 to cover expenditure on the audit of the Court of Auditor's accounts by independent auditors.
270	This appropriation is intended to cover publications by the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Economic Community, special reports, notices of open competitions and the Court of Auditors' participation in joint costs such as monthly and annual tables.

COURT OF AUDITORS

CHAPTER 27 — PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
270	*(cont'd)*			
271	***Publications***			
2710	General publications Non-differentiated appropriations	20 000	7 500	10 800,—
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	4 500	4 500	0,—
	Article 271 — Total	24 500	12 000	10 800,—
272	***Expenditure on the dissemination of information and on participation in public events*** Non-differentiated appropriations	2 600	2 000	2 400,—
273	***Training young people in the European spirit*** Non-differentiated appropriations	10 000	p.m.	
	CHAPTER 27 — TOTAL	537 100	696 000	628 200,—
	Title 2 — Total	**3 029 400**	**3 187 500**	**2 972 442,82**

COURT OF AUDITORS

CHAPTER 27 — PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
270	*(cont'd)* The proceeds of the sale of the Official Journal, estimated at ECU 50 000, are entered as revenue in the budget.
271	
2710	This appropriation is intended to cover expenditure on printing and circulating publications relating to the Court of Auditors.
2719	This appropriation is intended to cover the cost of printing and distributing brochures and the cost of distributing documents on the Court of Auditors' audit work to the national audit bodies.
272	This appropriation is intended to cover expenditure resulting from information meetings on the activities of the Court of Auditors, for university teachers, editors of specialized journals or other interested parties from the Member States of the European Communities.
273	This appropriation is intended to cover the cost of periods of in-service training at the Court of Auditors.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 10 0	—	—	0,—
	CHAPTER 10 0 — TOTAL	—	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	—	—	**0,—**
	GRAND TOTAL	**40 097 236**	**36 679 920**	**32 975 405,—**

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

SECTION VI

INTERINSTITUTIONAL OFFICE

INTERINSTITUTIONAL OFFICE

EXPENDITURE

TITLE 1

STAFF EXPENDITURE

CHAPTER 1 0 — EXPENDITURE ON STAFF RECRUITMENT

CHAPTER 1 1 — PENSIONS AND SEVERANCE GRANTS

CHAPTER 1 2 — SICKNESS INSURANCE OFFICE — ACCIDENT INSURANCE

CHAPTER 1 3 — LANGUAGE COURSES, RETRAINING, FURTHER TRAINING, INFORMATION FOR STAFF

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 1 0	—	—	
	CHAPTER 1 0 — TOTAL	—	—	
	CHAPTER 1 1	—	—	
	CHAPTER 1 1 — TOTAL	—	—	
	CHAPTER 1 2	—	—	
	CHAPTER 1 2 — TOTAL	—	—	
	CHAPTER 1 3	—	—	
	CHAPTER 1 3 — TOTAL	—	—	

INTERINSTITUTIONAL OFFICE

EXPENDITURE

TITLE 1

STAFF EXPENDITURE

CHAPTER 10 — EXPENDITURE ON STAFF RECRUITMENT

CHAPTER 11 — PENSIONS AND SEVERANCE GRANTS

CHAPTER 12 — SICKNESS INSURANCE OFFICE — ACCIDENT INSURANCE

CHAPTER 13 — LANGUAGE COURSES, RETRAINING, FURTHER TRAINING, INFORMATION FOR STAFF

Article Item	Remarks
	This section is given over to the revenue and expenditure of the Interinstitutional Office. The necessary appropriations will be entered by means of an amending and/or supplementary budget in the course of the financial year 1993.

INTERINSTITUTIONAL OFFICE

CHAPTER 14 — SOCIAL EXPENDITURE

Article Item	Heading	Appropriations 1993	Appropriations 1992	Outturn 1991
	CHAPTER 14	—	—	
	CHAPTER 14 — TOTAL	—	—	
	Title 1 — Total	—	—	
	GRAND TOTAL	—	—	

INTERINSTITUTIONAL OFFICE

CHAPTER 14 — SOCIAL EXPENDITURE

Article Item	Remarks