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Legislation

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II *Acts whose publication is not obligatory*

European Parliament

93/733/Euratom, ECSC, EC :

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Price : ECU 38

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of amending and supplementary budget No 1
of the European Communities for the financial year 1993

(93/733/Euratom, ECSC, EC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities⁽¹⁾, as last amended by Regulation (Euratom, ECSC, EEC) No 610/90⁽²⁾, and in particular Articles 10, 15 and 17 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure⁽³⁾,

Having regard to the general budget of the European Communities for the financial year 1993⁽⁴⁾,

Having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1993, submitted by the Commission,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 70, 16. 3. 1990, p. 1.

⁽³⁾ OJ No C 331, 7. 12. 1993, p. 1.

⁽⁴⁾ OJ No L 31, 8. 2. 1993, p. 1.

Having regard to letters of amendment Nos 1 and 2 to preliminary draft supplementary and amending budget No 1 of the European Communities for the financial year 1993, submitted by the Commission,

Having regard to draft amending and supplementary budget No 1 of the European Communities for the financial year 1993, established by the Council,

Having regard to letter of amendment No 3 to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1993, submitted by the Commission,

Having regard to letter of amendment No 1 to draft amending and supplementary budget No 1 of the European Communities for the financial year 1993, established by the Council,

Having regard to the debates and deliberations of the European Parliament of 16 and 17 November 1993,

Having regard to the resolution adopted by the European Parliament on 17 November 1993,

Having regard to the deliberations of the Council of 29 November 1993,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having been completed,

DECLARES THAT:

Sole Article

Amending and supplementary budget No 1 of the European Communities for the financial year 1993, as annexed hereto, has been finally adopted.

Done at Brussels, 2 December 1993.

The President

Dr Egon KLEPSCH

**AMENDING AND SUPPLEMENTARY BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1993**

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	1993 budget	Amending and supplementary budget No 1	New amount
1	Own resources	65 064 911 276	+ 1 489 988 025	66 554 899 301
3	Surpluses available			
	— Surplus available from the preceding financial year	p.m.	+ 1 004 008 811	1 004 008 811
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	—	p.m.
	— Surplus of value added tax own resources from corresponding financial contributions and additional resource	p.m.	— 1 165 192 204	— 1 165 192 204
4	Miscellaneous Community taxes, levies and dues	348 780 876	+ 2 095 368	350 876 244
5	Revenue accruing from the administrative operation of the Institutions	77 571 500	+ 4 400 000	81 971 500
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	12 934 000	—	12 934 000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	14 648 000	—	14 648 000
9	Miscellaneous revenue	3 793 400	—	3 793 400
GRAND TOTAL		65 522 639 052	+ 1 335 300 000	66 857 939 052

TITLE 1

OWN RESOURCES

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
120	CHAPTER 12 <i>Customs duties and other duties referred to in Article 2 (1) (b) of Decision 88/376/EEC, Euratom</i>	14 576 200 000	— 2 496 200 000	12 080 000 000
	CHAPTER 12 — TOTAL	14 576 200 000	— 2 496 200 000	12 080 000 000

TITLE 1

OWN RESOURCES

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks			
120	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (b) thereof.			
	The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.			
	Member States	1993 budget	Amending and supplementary budget No 1	New amount
	Belgium	971 000 000	— 149 000 000	822 000 000
	Denmark	300 000 000	— 61 000 000	239 000 000
	Germany	4 501 400 000	— 733 400 000	3 768 000 000
	Greece	239 600 000	— 66 600 000	173 000 000
	Spain	744 200 000	— 245 200 000	499 000 000
	France	1 838 000 000	— 370 000 000	1 468 000 000
	Ireland	176 300 000	+ 4 700 000	181 000 000
	Italy	1 300 000 000	— 335 000 000	965 000 000
	Luxembourg	16 600 000	+ 400 000	17 000 000
	Netherlands	1 600 000 000	— 171 000 000	1 429 000 000
	Portugal	169 100 000	— 33 100 000	136 000 000
	United Kingdom	2 720 000 000	— 337 000 000	2 383 000 000
	<i>Article 120 — Total</i>	14 576 200 000	— 2 496 200 000	12 080 000 000

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
130	CHAPTER 13			
	<i>Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom</i>	35 677 077 486	+ 115 426 658	35 792 504 144
	CHAPTER 13 — TOTAL	35 677 077 486	+ 115 426 658	35 792 504 144

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks			
130	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof.			
	If account is taken of the restriction of Member States' VAT bases to 55 % of GNP and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax within the 1,4 % limit are as follows. The uniform VAT rate is 1,2481 %.			
	Member States	Actual rate (Financial year 1993)	1993 budget	Amending and supplementary budget No 1
	Belgium	1,4000	1 106 000 000	—
	Denmark	1,4000	623 000 000	—
	Germany	1,3327	10 414 629 002	+ 13 589 964
	Greece	1,3804	513 135 928	+ 187 642
	Spain	1,3886	3 581 936 766	+ 759 591
	France	1,3956	7 465 996 256	+ 603 678
	Ireland	1,3804	264 575 040	+ 96 748
	Italy	1,4000	6 188 000 000	—
	Luxembourg	1,3804	83 713 789	+ 30 612
	Netherlands	1,3893	1 840 425 349	+ 366 543
	Portugal	1,3804	555 562 046	+ 203 155
	United Kingdom	0,6279	3 040 103 310	+ 99 588 725
Article 130 — Total			35 677 077 486	+ 115 426 658
				35 792 504 144

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER 14			
140	<i>Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom</i>			
1400	Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	13 029 901 867	+ 3 621 141 367	16 651 043 234
	<i>Article 140 — Total</i>	14 029 901 867	+ 3 621 141 367	17 651 043 234
	CHAPTER 14 — TOTAL	14 029 901 867	+ 3 621 141 367	17 651 043 234

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks																																																								
140																																																									
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (d) and 5 (2) thereof. The uniform rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for this financial year is 0,2709 %. When allowance is made for the compensation to the United Kingdom, the breakdown of payments is as follows : <table><tr><th>Member States</th><th>1993 budget</th><th>Amending and supplementary budget No 1</th><th>New amount</th></tr><tr><td>Belgium</td><td>394 372 964</td><td>+ 108 322 108</td><td>502 695 072</td></tr><tr><td>Denmark</td><td>260 549 027</td><td>+ 68 826 417</td><td>329 375 444</td></tr><tr><td>Germany</td><td>3 489 731 667</td><td>+ 978 764 648</td><td>4 468 496 315</td></tr><tr><td>Greece</td><td>149 556 768</td><td>+ 41 946 171</td><td>191 502 939</td></tr><tr><td>Spain</td><td>1 101 601 401</td><td>+ 308 966 020</td><td>1 410 567 421</td></tr><tr><td>France</td><td>2 398 703 869</td><td>+ 672 764 205</td><td>3 071 468 074</td></tr><tr><td>Ireland</td><td>77 112 098</td><td>+ 21 627 622</td><td>98 739 720</td></tr><tr><td>Italy</td><td>2 388 277 442</td><td>+ 643 023 533</td><td>3 031 300 975</td></tr><tr><td>Luxembourg</td><td>24 398 923</td><td>+ 6 843 163</td><td>31 242 086</td></tr><tr><td>Netherlands</td><td>568 497 108</td><td>+ 159 446 320</td><td>727 943 428</td></tr><tr><td>Portugal</td><td>161 922 134</td><td>+ 45 414 282</td><td>207 336 416</td></tr><tr><td>United Kingdom</td><td>2 015 178 466</td><td>+ 565 196 878</td><td>2 580 375 344</td></tr><tr><td>Item 1400 — Total</td><td>13 029 901 867</td><td>+3 621 141 367</td><td>16 651 043 234</td></tr></table>	Member States	1993 budget	Amending and supplementary budget No 1	New amount	Belgium	394 372 964	+ 108 322 108	502 695 072	Denmark	260 549 027	+ 68 826 417	329 375 444	Germany	3 489 731 667	+ 978 764 648	4 468 496 315	Greece	149 556 768	+ 41 946 171	191 502 939	Spain	1 101 601 401	+ 308 966 020	1 410 567 421	France	2 398 703 869	+ 672 764 205	3 071 468 074	Ireland	77 112 098	+ 21 627 622	98 739 720	Italy	2 388 277 442	+ 643 023 533	3 031 300 975	Luxembourg	24 398 923	+ 6 843 163	31 242 086	Netherlands	568 497 108	+ 159 446 320	727 943 428	Portugal	161 922 134	+ 45 414 282	207 336 416	United Kingdom	2 015 178 466	+ 565 196 878	2 580 375 344	Item 1400 — Total	13 029 901 867	+3 621 141 367	16 651 043 234
Member States	1993 budget	Amending and supplementary budget No 1	New amount																																																						
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[illegible]

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Remarks			
190	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (3) thereof.			
	Member States	1993 budget	Amending and supplementary budget No 1	New amount
	Belgium	- 111 760 000	+ 14 900 000	- 96 860 000
	Denmark	- 34 920 000	+ 6 100 000	- 28 820 000
	Germany	- 502 610 000	+ 73 340 000	- 429 270 000
	Greece	- 27 640 000	+ 6 660 000	- 20 980 000
	Spain	- 100 100 000	+ 24 520 000	- 75 580 000
	France	- 226 510 000	+ 37 000 000	- 189 510 000
	Ireland	- 19 120 000	- 470 000	- 19 590 000
	Italy	- 170 920 000	+ 33 500 000	- 137 420 000
	Luxembourg	- 1 670 000	- 40 000	- 1 710 000
	Netherlands	- 181 960 000	+ 17 100 000	- 164 860 000
	Portugal	- 32 930 000	+ 3 310 000	- 29 620 000
	United Kingdom	- 296 600 000	+ 33 700 000	- 262 900 000
	Article 190 — Total	-1 706 740 000	+249 620 000	-1 457 120 000

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
3 0 0	CHAPTER 3 0			
	<i>Surplus available from the preceding financial year</i>	p.m.	+ 1 004 008 811	1 004 008 811
	CHAPTER 3 0 — TOTAL	p.m.	+ 1 004 008 811	1 004 008 811

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (JO No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is be entered in the budget for the following financial year through a supplementary and or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'. The actual surplus for 1992 is ECU 1 004 008 811.

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER 31			
310	<i>Application of Article 10 (4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89</i>	p.m.	— 1 076 223 935 —	1 076 223 935
	CHAPTER 31 — TOTAL	p.m.	— 1 076 223 935 —	1 076 223 935

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks																																																								
310	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). <table><tr><th>Member States</th><th>1993 budget</th><th>Amending and supplementary budget No 1</th><th>New amount</th></tr><tr><td>Belgium</td><td>p.m.</td><td>— 52 331 164</td><td>— 52 331 164</td></tr><tr><td>Denmark</td><td>p.m.</td><td>— 44 956 567</td><td>— 44 956 567</td></tr><tr><td>Germany</td><td>p.m.</td><td>— 104 565 379</td><td>— 104 565 379</td></tr><tr><td>Greece</td><td>p.m.</td><td>— 18 978 451</td><td>— 18 978 451</td></tr><tr><td>Spain</td><td>p.m.</td><td>— 313 695 861</td><td>— 313 695 861</td></tr><tr><td>France</td><td>p.m.</td><td>— 513 573 015</td><td>— 513 573 015</td></tr><tr><td>Ireland</td><td>p.m.</td><td>+ 6 498 808</td><td>6 498 808</td></tr><tr><td>Italy</td><td>p.m.</td><td>+ 427 788 754</td><td>427 788 754</td></tr><tr><td>Luxembourg</td><td>p.m.</td><td>+ 5 330 899</td><td>5 330 899</td></tr><tr><td>Netherlands</td><td>p.m.</td><td>— 778 895</td><td>— 778 895</td></tr><tr><td>Portugal</td><td>p.m.</td><td>+ 24 129 659</td><td>24 129 659</td></tr><tr><td>United Kingdom</td><td>p.m.</td><td>— 491 092 723</td><td>— 491 092 723</td></tr><tr><td>Article 310 — Total</td><td>p.m.</td><td>— 1 076 223 935</td><td>— 1 076 223 935</td></tr></table>	Member States	1993 budget	Amending and supplementary budget No 1	New amount	Belgium	p.m.	— 52 331 164	— 52 331 164	Denmark	p.m.	— 44 956 567	— 44 956 567	Germany	p.m.	— 104 565 379	— 104 565 379	Greece	p.m.	— 18 978 451	— 18 978 451	Spain	p.m.	— 313 695 861	— 313 695 861	France	p.m.	— 513 573 015	— 513 573 015	Ireland	p.m.	+ 6 498 808	6 498 808	Italy	p.m.	+ 427 788 754	427 788 754	Luxembourg	p.m.	+ 5 330 899	5 330 899	Netherlands	p.m.	— 778 895	— 778 895	Portugal	p.m.	+ 24 129 659	24 129 659	United Kingdom	p.m.	— 491 092 723	— 491 092 723	Article 310 — Total	p.m.	— 1 076 223 935	— 1 076 223 935
Member States	1993 budget	Amending and supplementary budget No 1	New amount																																																						
Belgium	p.m.	— 52 331 164	— 52 331 164																																																						
Denmark	p.m.	— 44 956 567	— 44 956 567																																																						
Germany	p.m.	— 104 565 379	— 104 565 379																																																						
Greece	p.m.	— 18 978 451	— 18 978 451																																																						
Spain	p.m.	— 313 695 861	— 313 695 861																																																						
France	p.m.	— 513 573 015	— 513 573 015																																																						
Ireland	p.m.	+ 6 498 808	6 498 808																																																						
Italy	p.m.	+ 427 788 754	427 788 754																																																						
Luxembourg	p.m.	+ 5 330 899	5 330 899																																																						
Netherlands	p.m.	— 778 895	— 778 895																																																						
Portugal	p.m.	+ 24 129 659	24 129 659																																																						
United Kingdom	p.m.	— 491 092 723	— 491 092 723																																																						
Article 310 — Total	p.m.	— 1 076 223 935	— 1 076 223 935																																																						

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

CHAPTER 33 — REFUNDS TO MEMBER STATES

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER 32			
320	<i>Application of Article 10 (7) and (9) of Regulation (EEC, Euratom) No 1552/89</i>	p.m.	— 88 968 269	— 88 968 269
	CHAPTER 32 — TOTAL	p.m.	— 88 968 269	— 88 968 269
	CHAPTER 33			
330	<i>Refunds to Greece, Spain and Portugal</i>		+ p.m.	p.m.

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

CHAPTER 33 — REFUNDS TO MEMBER STATES

Article Item	Remarks																																																								
3 2 0	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). <table><tr><th>Member States</th><th>1993 budget</th><th>Amending and supplementary budget No 1</th><th>New amount</th></tr><tr><td>Belgium</td><td>p.m.</td><td>— 8 023 167</td><td>— 8 023 167</td></tr><tr><td>Denmark</td><td>p.m.</td><td>— 8 069 672</td><td>— 8 069 672</td></tr><tr><td>Germany</td><td>p.m.</td><td>+ 72 428 515</td><td>72 428 515</td></tr><tr><td>Greece</td><td>p.m.</td><td>— 4 056 044</td><td>— 4 056 044</td></tr><tr><td>Spain</td><td>p.m.</td><td>— 21 618 807</td><td>— 21 618 807</td></tr><tr><td>France</td><td>p.m.</td><td>— 37 234 217</td><td>— 37 234 217</td></tr><tr><td>Ireland</td><td>p.m.</td><td>+ 1 388 915</td><td>1 388 915</td></tr><tr><td>Italy</td><td>p.m.</td><td>— 29 655 378</td><td>— 29 655 378</td></tr><tr><td>Luxembourg</td><td>p.m.</td><td>+ 1 139 311</td><td>1 139 311</td></tr><tr><td>Netherlands</td><td>p.m.</td><td>+ 9 101 346</td><td>9 101 346</td></tr><tr><td>Portugal</td><td>p.m.</td><td>+ 5 156 952</td><td>5 156 952</td></tr><tr><td>United Kingdom</td><td>p.m.</td><td>— 69 526 023</td><td>— 69 526 023</td></tr><tr><td>Article 3 2 0 — Total</td><td>p.m.</td><td>— 88 968 269</td><td>— 88 968 269</td></tr></table>	Member States	1993 budget	Amending and supplementary budget No 1	New amount	Belgium	p.m.	— 8 023 167	— 8 023 167	Denmark	p.m.	— 8 069 672	— 8 069 672	Germany	p.m.	+ 72 428 515	72 428 515	Greece	p.m.	— 4 056 044	— 4 056 044	Spain	p.m.	— 21 618 807	— 21 618 807	France	p.m.	— 37 234 217	— 37 234 217	Ireland	p.m.	+ 1 388 915	1 388 915	Italy	p.m.	— 29 655 378	— 29 655 378	Luxembourg	p.m.	+ 1 139 311	1 139 311	Netherlands	p.m.	+ 9 101 346	9 101 346	Portugal	p.m.	+ 5 156 952	5 156 952	United Kingdom	p.m.	— 69 526 023	— 69 526 023	Article 3 2 0 — Total	p.m.	— 88 968 269	— 88 968 269
Member States	1993 budget	Amending and supplementary budget No 1	New amount																																																						
Belgium	p.m.	— 8 023 167	— 8 023 167																																																						
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Germany	p.m.	+ 72 428 515	72 428 515																																																						
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Spain	p.m.	— 21 618 807	— 21 618 807																																																						
France	p.m.	— 37 234 217	— 37 234 217																																																						
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Italy	p.m.	— 29 655 378	— 29 655 378																																																						
Luxembourg	p.m.	+ 1 139 311	1 139 311																																																						
Netherlands	p.m.	+ 9 101 346	9 101 346																																																						
Portugal	p.m.	+ 5 156 952	5 156 952																																																						
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Article 3 2 0 — Total	p.m.	— 88 968 269	— 88 968 269																																																						
3 3 0	<i>New article</i> Act of 28 May 1979 concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/736/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 127 of the Act of Accession provided that during the transitional period (1981 to 1985) a decreasing proportion of the GDP based financial contributions or of the VAT own resources paid by Greece into the general budget of the European Communities should be refunded. Only the corrections to the VAT balances for 1981 to 1985 entered in Chapter 3 1 may lead to adjustments of the financial contributions made by Greece for the years in question. Articles 187 and 374 of the Act of Accession provided that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or the financial contributions based on gross national product paid by Spain and Portugal into the general budget, but not including their share in financing the United Kingdom's rebats, should be refunded. With effect from 1988, Spain and Portugal also receive a refund of a proportion of their payments in respect of the additional resources and their share in financing the United Kingdom's rebate.																																																								

CHAPTER 33 — REFUNDS TO MEMBER STATES (cont'd)**CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM**

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
330	(cont'd)			
	CHAPTER 33 — TOTAL		+ p.m.	p.m.
	CHAPTER 35			
359	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1989	0	+ 0	0
	CHAPTER 35 — TOTAL	0	+ 0	0
	Title 3 — Total	p.m.	— 161 183 393	— 161 183 393

CHAPTER 33 — REFUNDS TO MEMBER STATES (*cont'd*)

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Remarks			
330	<i>(cont'd)</i>			
	Only the adjustments to the VAT and GNP bases for 1986 to 1991 entered in Chapters 31 and 32 may lead to positive or negative refunds to Spain and Portugal.			
	Member States	1993 budget	Amending and supplementary budget No 1	New amount
	Greece		+ p.m.	p.m.
	Spain		+ p.m.	p.m.
	Portugal		+ p.m.	p.m.
	<i>Article 330 — Total</i>		+ p.m.	p.m.
359	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1989.			
	Member States	1993 budget	Amending and supplementary budget No 1	New amount
	Belgium	p.m.	+ 1 402 304	1 402 304
	Denmark	p.m.	— 3 020 344	— 3 020 344
	Germany	p.m.	+ 8 325 533	8 325 533
	Greece	p.m.	— 5 075 193	— 5 075 193
	Spain	p.m.	— 4 008 555	— 4 008 555
	France	p.m.	+ 6 212 691	6 212 691
	Ireland	p.m.	+ 1 183 966	1 183 966
	Italy	p.m.	— 12 160 846	— 12 160 846
	Luxembourg	p.m.	+ 1 044 688	1 044 688
	Netherlands	p.m.	+ 3 191 725	3 191 725
	Portugal	p.m.	— 1 273 416	— 1 273 416
	United Kingdom	p.m.	+ 4 177 447	4 177 447
	<i>Article 359 — Total</i>	0	0	0

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
	CHAPTER 40				
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension</i>	207 353 039	+	1 672 060	209 025 099
4 0 1	<i>Staff contributions to the pension scheme</i>	111 277 625	+	328 565	111 606 190

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks																										
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EEC) No 3736/90 (OJ No L 360, 22. 12. 1990, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1). Council Regulation (ECSC, EEC, Euratom) No 3833/91 of 19 December 1991 correcting, with effect from 1 July 1990, the remuneration and pensions of officials and other servants of the European Communities (OJ No L 361, 31. 12. 1991, p. 10). Council Regulation (EEC, Euratom, ECSC) No 3761/92 of 21 December 1992 adjusting, with effect from 1 July 1992, the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ No L 383, 29. 12. 1992, p. 1). <table> <tr> <td>Parliament</td><td>21 251 000</td></tr> <tr> <td>Council</td><td>15 204 664</td></tr> <tr> <td>Commission :</td><td>154 273 785</td></tr> <tr> <td>— administration</td><td>(125 027 000)</td></tr> <tr> <td>— research and technological development</td><td>(27 010 000)</td></tr> <tr> <td>— Office for Official Publications</td><td>(1 329 785)</td></tr> <tr> <td>— Euratom Supply Agency</td><td>(158 000)</td></tr> <tr> <td>— European Centre for the Development of Vocational Training</td><td>(466 000)</td></tr> <tr> <td>— European Foundation for the Improvement of Living and Working Conditions</td><td>(283 000)</td></tr> <tr> <td>Court of Justice</td><td>6 511 100</td></tr> <tr> <td>Court of Auditors</td><td>3 184 550</td></tr> <tr> <td>European Investment Bank</td><td>8 600 000</td></tr> <tr> <td>Total</td><td>209 025 099</td></tr> </table>	Parliament	21 251 000	Council	15 204 664	Commission :	154 273 785	— administration	(125 027 000)	— research and technological development	(27 010 000)	— Office for Official Publications	(1 329 785)	— Euratom Supply Agency	(158 000)	— European Centre for the Development of Vocational Training	(466 000)	— European Foundation for the Improvement of Living and Working Conditions	(283 000)	Court of Justice	6 511 100	Court of Auditors	3 184 550	European Investment Bank	8 600 000	Total	209 025 099
Parliament	21 251 000																										
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Court of Justice	6 511 100																										
Court of Auditors	3 184 550																										
European Investment Bank	8 600 000																										
Total	209 025 099																										
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).																										

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (cont'd)

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
401	<i>(cont'd)</i>			
403	<i>Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment</i>	30 150 212	+	94 743
				30 244 955
	CHAPTER 40 — TOTAL	348 780 876	+	2 095 368
				350 876 244
	Title 4 — Total	348 780 876	+	2 095 368
				350 876 244

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (cont'd)

Article Item	Remarks
401	(cont'd) Council Regulation (ECSC, EEC, Euratom) No 3832/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with regard to the contribution to the pension scheme (OJ No L 361, 31. 12. 1991, p. 9). Parliament 14 921 000 Council 10 780 012 Commission : 81 181 578 — administration (61 029 000) — research and technological development (18 180 000) — Office for Official Publications (1 415 578) — Euratom Supply Agency (110 000) — European Centre for the Development of Vocational Training (240 000) — European Foundation for the Improvement of Living and Working Conditions (207 000) Court of Justice 3 233 800 Court of Auditors 1 489 800 Total 111 606 190
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7). Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 177, 1. 5. 1992, p. 1). Parliament 4 255 000 Council 2 415 503 Commission : 22 043 252 — administration (16 479 000) — research and technological development (5 079 000) — Office for Official Publications (276 252) — Euratom Supply Agency (38 000) — European Centre for the Development of Vocational Training (87 000) — European Foundation for the Improvement of Living and Working Conditions (84 000) Court of Justice 1 018 300 Court of Auditors 512 900 Total 30 244 955

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER 5 5			
5 5 0	<i>Transfer or purchase of pension rights by staff</i>	6 870 000	+ 4 400 000	11 270 000
	CHAPTER 5 5 — TOTAL	6 870 000	+ 4 400 000	11 270 000
	Title 5 — Total	77 571 500	+ 4 400 000	81 971 500

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Remarks																		
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto. <table><tr><td>Parliament</td><td>600 000</td></tr><tr><td>Council</td><td>p.m.</td></tr><tr><td>Commission :</td><td></td></tr><tr><td>— administration</td><td>10 400 000</td></tr><tr><td>— research and technological development</td><td>p.m.</td></tr><tr><td>— Office for Official Publications</td><td>p.m.</td></tr><tr><td>Court of Justice</td><td>250 000</td></tr><tr><td>Court of Auditors</td><td>20 000</td></tr><tr><td>Total</td><td>11 270 000</td></tr></table>	Parliament	600 000	Council	p.m.	Commission :		— administration	10 400 000	— research and technological development	p.m.	— Office for Official Publications	p.m.	Court of Justice	250 000	Court of Auditors	20 000	Total	11 270 000
Parliament	600 000																		
Council	p.m.																		
Commission :																			
— administration	10 400 000																		
— research and technological development	p.m.																		
— Office for Official Publications	p.m.																		
Court of Justice	250 000																		
Court of Auditors	20 000																		
Total	11 270 000																		

TITLE 8

BORROWING AND LENDING OPERATIONS AND GUARANTEES

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER 80			
807	<i>European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic and the Slovak Republic</i>	p.m.		
8070	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic		+ p.m.	p.m.
8071	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Slovak Republic		+ p.m.	p.m.
<i>Article 807 — Total</i>		p.m.	+ p.m.	p.m.

TITLE 8

BORROWING AND LENDING OPERATIONS AND GUARANTEES

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
807	
8070	<i>Former Article 807 (in part)</i> Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech Republic's share is ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 250 000 000. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 140, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8071	<i>Former Article 807 (in part)</i> Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech Republic's share is ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 125 000 000. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 141, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
809	<i>Other European Economic Community guarantees</i>			
8097	European Economic Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States		+ p.m.	p.m.
	<i>Article 809 — Total</i>	p.m.	+ p.m.	p.m.
	CHAPTER 80 — TOTAL	p.m.	+ p.m.	p.m.
	CHAPTER 82			
820	<i>Dividends paid by the European Investment Fund</i>		+ p.m.	p.m.
	CHAPTER 82 — TOTAL		+ p.m.	p.m.
	Title 8 — Total	14 648 000	+ p.m.	14 648 000
	GRAND TOTAL	65 522 639 052	+ 1 335 300 000	66 857 939 052

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS (cont'd)

CHAPTER 82 — REVENUE ACCRUING FROM MEMBERSHIP OF GUARANTEE BODIES

Article Item	Remarks
809 8097	<i>New item</i> Proposal for a Council Decision, submitted by the Commission on 11 December 1992, amending Decision 77/270/Euratom to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ No C 22, 26. 1. 1993, p. 11). For the legal base for Euratom loans, see remarks for Article 801. The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at ECU 4 000 000 000, as indicated in Article 801. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt should a debtor default. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-221 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
820	<i>New article</i> Proposal for a Council Decision, submitted by the Commission in 15 January 1993, on Community membership of the European Investment Fund (OJ No C 37, 11. 2. 1993, p. 20). This article is intended to record any dividends paid by the European Investment Fund in return for this holding.

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1993 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
<i>A. Section III — Commission (Part B)</i>	
1. EAGGF Guarantee Section (Subsection B1)	36 352 000 000
2. Structural operations, other regional and agricultural operations, transport and fisheries (Subsection B2)	20 709 827 000
3. Training, youth, culture, audiovisual, information and other social operations (Subsection B3)	469 052 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	242 566 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	298 515 000
6. Research and technological development (Subsection B6)	2 351 543 000
7. Cooperation with developing and other non-member countries (Subsection B7)	2 998 277 000
8. Repayments, guarantees and reserves (Subsection B0)	15 200 000
Section III Part B — Sub-total	63 436 980 000
<i>B. Section III — Commission (Part A)</i>	2 296 009 688
Section III — Sub-total	65 732 989 688
<i>C. Sections I, II, IV and V (Other institutions)</i>	1 124 949 364
Total expenditure	66 857 939 052
Revenue	
Miscellaneous revenue (Titles 4 to 9)	464 223 144
Surplus available from the preceding financial year	1 004 008 811
Surplus of own resources accruing from VAT and own resources based on GNP from previous years	-1 165 192 204
Total revenue	303 039 751
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	66 554 899 301

Expenditure to be financed in accordance with Decision 88/376/EEC, Euratom	66 554 899 301
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	- 13 111 351 923
Amount remaining to be financed	53 443 547 378

TABLE 1

Breakdown of own resources accruing from VAT
pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member States	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	790 000 000	1,2481 (2)	986 029 342
Denmark	445 000 000		555 421 591
Germany	7 825 000 000		9 766 683 035
Greece (1)	371 855 000		464 126 507
Spain	2 580 100 000		3 220 321 904
France	5 350 000 000		6 677 540 477
Ireland (1)	191 730 000		239 305 577
Italy	4 420 000 000		5 516 771 759
Luxembourg (1)	60 665 000		75 718 316
Netherlands	1 325 000 000		1 653 783 389
Portugal (1)	402 600 000		502 500 523
United Kingdom	5 000 000 000		6 240 692 035
Total	28 761 950 000		35 898 894 455
(1) Base limited to 55 % of estimated GNP of the current financial year.			
(2) Calculation of rate : $\frac{35\,898\,894\,455}{28\,761\,950\,000} = 1,2481384070\%$			

Amount remaining to be financed by additional resource :

$$\text{ECU } 53\,443\,547\,378 - \text{ECU } 35\,898\,894\,455 = \text{ECU } 17\,544\,652\,923 .$$

TABLE 2

**Determination of VAT own resources to be paid and the costs borne
by the other Member States to finance the compensation for the United Kingdom
to be added to the additional resource in accordance with Article 5 (2)
of Decision 88/376/EEC, Euratom**

Member States	VAT own resources at uniform rate	Compensation for United Kingdom	Total	VAT at 1,4 %	Contribution to compensation for United Kingdom to be added to advances made by Member States	VAT own resources to be paid
Belgium	986 029 342	127 267 654	1 113 296 996	1 106 000 000	7 296 996	1 106 000 000
Denmark	555 421 591	81 134 039	636 555 630	623 000 000	13 555 630	623 000 000
Germany	9 766 683 035	661 535 931	10 428 218 966	10 955 000 000	—	10 428 218 966
Greece	464 126 507	49 197 063	513 323 570	520 597 000	—	513 323 570
Spain	3 220 321 904	362 374 453	3 582 696 357	3 612 140 000	—	3 582 696 357
France	6 677 540 477	789 059 457	7 466 599 934	7 490 000 000	—	7 466 599 934
Ireland	239 305 577	25 366 211	264 671 788	268 422 000	—	264 671 788
Italy	5 516 771 759	756 765 926	6 273 537 685	6 188 000 000	85 537 685	6 188 000 000
Luxembourg	75 718 316	8 026 085	83 744 401	84 931 000	—	83 744 401
Netherlands	1 653 783 389	187 008 503	1 840 791 892	1 855 000 000	—	1 840 791 892
Portugal	502 500 523	53 264 678	555 765 201	563 640 000	—	555 765 201
United Kingdom	6 240 692 035	—3 101 000 000	3 139 692 035	7 000 000 000	—	3 139 692 035
Total	35 898 894 455	0	35 898 894 455	40 266 730 000	106 390 311	35 792 504 144

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 749 000 000	0,3004 (1)	525 341 169
Denmark	1 115 000 000		334 908 750
Germany	15 776 000 000		4 738 583 353
Greece	676 100 000		203 077 853
Spain	4 980 000 000		1 495 825 627
France	10 843 800 000		3 257 115 249
Ireland	348 600 000		104 707 794
Italy	10 400 000 000		3 123 812 555
Luxembourg	110 300 000		33 130 435
Netherlands	2 570 000 000		771 942 141
Portugal	732 000 000		219 868 345
United Kingdom	9 110 000 000		2 736 339 652
Total	58 410 800 000		17 544 652 923

(1) Calculation of rate : $\frac{17\,544\,652\,923}{58\,410\,800\,000} = 0,3003665918 \%$.

TABLE 4

Determination of the additional resource in accordance with Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid	Including monetary reserve	Other
Belgium	525 341 169	7 296 996	532 638 165	29 943 093	502 695 072
Denmark	334 908 750	13 555 630	348 464 380	19 088 936	329 375 444
Germany	4 738 583 353	—	4 738 583 353	270 087 038	4 468 496 315
Greece	203 077 853	—	203 077 853	11 574 914	191 502 939
Spain	1 495 825 627	—	1 495 825 627	85 258 206	1 410 567 421
France	3 257 115 249	—	3 257 115 249	185 647 175	3 071 468 074
Ireland	104 707 794	—	104 707 794	5 968 074	98 739 720
Italy	3 123 812 555	85 537 685	3 209 350 240	178 049 265	3 031 300 975
Luxembourg	33 130 435	—	33 130 435	1 888 349	31 242 086
Netherlands	771 942 141	—	771 942 141	43 998 713	727 943 428
Portugal	219 868 345	—	219 868 345	12 531 929	207 336 416
United Kingdom	2 736 339 652	—	2 736 339 652	155 964 308	2 580 375 344
Total	17 544 652 923	106 390 311	17 651 043 234	1 000 000 000	16 651 043 234

TABLE 5

Summary of financing of expenditure

Member States	Sugar and isoglucose levies	Agricultural levies	Customs duties	VAT own resources	Own resources based on GNP	Total
Belgium	69 840 000	62 100 000	740 000 000	1 106 000 000	532 638 165	2 510 578 165
Denmark	39 330 000	4 950 000	215 000 000	623 000 000	348 464 380	1 230 744 380
Germany	325 170 000	147 060 000	3 391 000 000	10 428 218 966	4 738 583 353	19 030 032 319
Greece	16 020 000	17 100 000	156 000 000	513 323 570	203 077 853	905 521 423
Spain	51 120 000	180 000 000	449 000 000	3 582 696 357	1 495 825 627	5 758 641 984
France	324 090 000	60 300 000	1 321 000 000	7 466 599 934	3 257 115 249	12 429 105 183
Ireland	12 060 000	1 350 000	163 000 000	264 671 788	104 707 794	545 789 582
Italy	119 880 000	248 400 000	869 000 000	6 188 000 000	3 209 350 240	10 634 630 240
Luxembourg	—	90 000	15 000 000	83 744 401	33 130 435	131 964 836
Netherlands	78 660 000	118 980 000	1 286 000 000	1 840 791 892	771 942 141	4 096 374 033
Portugal	180 000	141 271 923	122 000 000	555 765 201	219 868 345	1 039 085 469
United Kingdom	68 400 000	153 000 000	2 145 000 000	3 139 692 035	2 736 339 652	8 242 431 687
Total	1 104 750 000	1 134 601 923	10 872 000 000	35 792 504 144	17 651 043 234	66 554 899 301

SECTION I

PARLIAMENT

PARLIAMENT

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
	CHAPTER 11				
110	Officials and temporary staff holding a post provided for in the establishment plan				
1100	Basic salaries Non-differentiated appropriations	170 636 220	+	1 890 000	172 526 220
1101	Family allowances Non-differentiated appropriations	15 328 157	+	204 784	15 532 941
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	24 320 630	+	324 923	24 645 553
1103	Secretarial allowances Non-differentiated appropriations	1 912 000	+	25 544	1 937 544
	Article 110 — Total	212 197 007	+	2 445 251	214 642 258
111	Other staff				
1110	Auxiliary staff Non-differentiated appropriations	6 567 000	+	87 735	6 654 735
	Article 111 — Total	6 632 000	+	87 735	6 719 735
113	Insurance against sickness and unemployment insurance, accidents and occupational disease				
1130	Insurance against sickness Non-differentiated appropriations	5 801 595	+	77 509	5 879 104
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	1 166 120	+	15 579	1 181 699
1132	Insurance against unemployment and temporary staff Non-differentiated appropriations	179 000	+	2 391	181 391
	Article 113 — Total	7 146 715	+	95 479	7 242 194
114	Miscellaneous allowances and grants				
1141	Annual leave travel expenses Non-differentiated appropriations	3 210 000	+	42 885	3 252 885

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
114	(cont'd)				
1143	Fixed entertainment allowances Non-differentiated appropriations	78 000	+	1 042	79 042
1144	Fixed travel allowances Non-differentiated appropriations	57 000	+	762	57 762
	Article 114 — Total	3 458 000	+	44 689	3 502 689
115	Overtime Non-differentiated appropriations	1 242 000	+	16 846	1 258 846
	CHAPTER 11 — TOTAL	257 954 992 (1)	+	2 690 000	260 644 992
	CHAPTER 12				
120	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	407 000	+	16 353	423 353
121	Travel expenses (including members of family)				
1211	Travel expenses for staff Non-differentiated appropriations	40 000	+	1 678	41 678
	Article 121 — Total	40 000	+	1 678	41 678
122	Installation, resettlement and transfer allowances				
1221	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations	1 492 000	+	59 948	1 551 948
	Article 122 — Total	1 492 000	+	59 948	1 551 948

(¹) An appropriation of ECU 3 940 780 is entered in Chapter 10 0 by virtue of Chapter 1 1.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER (cont'd)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
1 2 3	Removal expenses				
1 2 3 1	Removal expenses for staff				
	Non-differentiated appropriations	696 000	+	27 965	723 965
	Article 1 2 3 — Total	696 000	+	27 965	723 965
1 2 4	Temporary daily subsistence allowances				
	Non-differentiated appropriations	769 000	+	30 898	799 898
1 2 5	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed				
1 2 5 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations				
	Non-differentiated appropriations	432 000	+	87 357	519 357
1 2 5 6	Allowances on definitive termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85)				
	Non-differentiated appropriations	4 200 000	+	618 756	4 818 756
1 2 5 7	Allowances for temporary staff terminating their service				
	Non-differentiated appropriations	710 000	+	108 527	818 527
	Article 1 2 5 — Total	5 342 000	+	814 640	6 156 640
1 2 9	Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants				
	Non-differentiated appropriations	212 000	+	8 518	220 518
	CHAPTER 1 2 — TOTAL	8 958 000	+	960 000	9 918 000
	CHAPTER 1 3				
1 3 0	Mission expenses, travel expenses and incidental expenditure				
1 3 0 1	Mission expenses				
	Non-differentiated appropriations	17 822 000 (1)	+	450 000	18 272 000

(1) An appropriation of ECU 200 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
130	
1301	This appropriation is intended to cover staff mission and travel expenses due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses.

CHAPTER 13 — MISSIONS AND DUTY TRAVEL *(cont'd)*

[illegible]

CHAPTER 13 — MISSIONS AND DUTY TRAVEL (cont'd)

Article Item	Remarks																																																							
130	(cont'd)																																																							
1301	(cont'd)																																																							
It breaks down as follows :																																																								
<table><tr><th>Description</th><th>1993 budget</th><th>Amending and supplementary budget No 1</th><th>New amount</th></tr><tr><td>Part-sessions</td><td>9 940 000</td><td>+ 250 488</td><td>10 190 488</td></tr><tr><td>Committee meetings in the three places of work</td><td>1 137 000</td><td>+ 28 652</td><td>1 165 652</td></tr><tr><td>Committee meetings away from the three places of work</td><td>599 000</td><td>+ 15 095</td><td>614 095</td></tr><tr><td>Delegations for relation with the Parliaments of third countries</td><td>1 148 000</td><td>+ 28 930</td><td>1 176 930</td></tr><tr><td>ACP meetings</td><td>540 000</td><td>+ 13 608</td><td>553 608</td></tr><tr><td>Political group meetings in the three places of work</td><td>318 000</td><td>+ 8 014</td><td>326 014</td></tr><tr><td>Political group meetings away from the three places of work</td><td>871 000</td><td>+ 21 949</td><td>892 949</td></tr><tr><td>Other missions in the three places of work</td><td>1 675 000</td><td>+ 42 210</td><td>1 717 210</td></tr><tr><td>Other missions away from the three places of work</td><td>855 000</td><td>+ 21 546</td><td>876 546</td></tr><tr><td>Professional training</td><td>390 000</td><td>+ 9 828</td><td>399 828</td></tr><tr><td>Joint parliamentary committee delegations</td><td>349 000</td><td>+ 9 680</td><td>358 680</td></tr><tr><td>Total</td><td>17 822 000</td><td>+ 450 000</td><td>18 272 000</td></tr></table>					Description	1993 budget	Amending and supplementary budget No 1	New amount	Part-sessions	9 940 000	+ 250 488	10 190 488	Committee meetings in the three places of work	1 137 000	+ 28 652	1 165 652	Committee meetings away from the three places of work	599 000	+ 15 095	614 095	Delegations for relation with the Parliaments of third countries	1 148 000	+ 28 930	1 176 930	ACP meetings	540 000	+ 13 608	553 608	Political group meetings in the three places of work	318 000	+ 8 014	326 014	Political group meetings away from the three places of work	871 000	+ 21 949	892 949	Other missions in the three places of work	1 675 000	+ 42 210	1 717 210	Other missions away from the three places of work	855 000	+ 21 546	876 546	Professional training	390 000	+ 9 828	399 828	Joint parliamentary committee delegations	349 000	+ 9 680	358 680	Total	17 822 000	+ 450 000	18 272 000
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SECTION II

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants			
	— Council	12 378 000	+ 78 608	12 456 608
	— Economic and Social Committee	2 705 854	+ 42 202	2 748 056
	Article 400 — Total	15 083 854	+ 120 810	15 204 664
401	Staff contributions to the pension scheme and to the unemployment scheme			
	— Council	8 721 000	+ 55 193	8 776 193
	— Economic and Social Committee	1 973 047	+ 30 772	2 003 819
	Article 401 — Total	10 694 047	+ 85 965	10 780 012
403	Proceeds from the temporary levy on salaries of officials and other servants in active employment			
	— Council	1 902 000	+ 12 042	1 914 042
	— Economic and Social Committee	493 760	+ 7 701	501 461
	Article 403 — Total	2 395 760	+ 19 743	2 415 503
	CHAPTER 40 — TOTAL	28 173 661	+ 226 518	28 400 179
	Title 4 — Total	28 173 661	+ 226 518	28 400 179
	GRAND TOTAL	29 411 561	+ 226 518	29 638 079
	of which, Council's own revenue	24 027 400	+ 145 843	24 173 243

COUNCIL

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
	CHAPTER 11				
110	Official and temporary staff holding a post provided for in the establishment plan				
1100	Basic salaries Non-differentiated appropriations	105 698 000	+	669 000	106 367 000
1101	Family allowances Non-differentiated appropriations	10 570 000	+	67 000	10 637 000
1102	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	14 270 000	+	91 000	14 361 000
	Article 110 — Total	132 075 000	+	827 000	132 902 000
113	Insurance against sickness, accidents and occupational disease and unemployment insurance				
1130	Insurance against sickness Non-differentiated appropriations	3 594 000	+	25 000	3 619 000
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	723 000	+	5 000	728 000
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	p.m.	+	4 000	4 000
	Article 113 — Total	4 317 000	+	34 000	4 351 000
115	Overtime Non-differentiated appropriations	1 900 000	+	250 000	2 150 000
117	Supplementary services				
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	1 945 000	+	168 000	2 113 000
	Article 117 — Total	1 945 000	+	168 000	2 113 000

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
1 1 8	<i>Allowances and expenses on entering and leaving the service and on transfer</i>				
1 1 8 0	Miscellaneous expenditure on recruitment Non-differentiated appropriations	320 000	+	50 000	370 000
1 1 8 1	Travel expenses (including family members) Non-differentiated appropriations	22 000	+	6 000	28 000
1 1 8 3	Removal expenses Non-differentiated appropriations	177 000	+	10 000	187 000
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	120 000	+	10 000	130 000
	Article 1 1 8 — Total	827 000	+	76 000	903 000
	CHAPTER 1 1 — TOTAL	149 283 000	+	1 355 000	150 638 000
	CHAPTER 1 7				
1 7 0	Entertainment and representation expenses Non-differentiated appropriations	550 000	+	15 000	565 000
	CHAPTER 1 7 — TOTAL	550 000	+	15 000	565 000
	Title 1 — Total	156 610 000	+	1 370 000	157 980 000

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
	CHAPTER 20				
200	<i>Rent</i>				
	Non-differentiated appropriations	15 000 000	+	30 000	15 030 000
203	<i>Cleaning and maintenance</i>				
	Non-differentiated appropriations	4 100 000	+	200 000	4 300 000
	CHAPTER 20 — TOTAL	22 254 000	+	230 000	22 484 000
	CHAPTER 23				
239	<i>Services rendered between institutions — Joint Interpreting and Conference Service</i>				
	Non-differentiated appropriations	25 000 000	+	100 000	25 100 000
	CHAPTER 23 — TOTAL	27 872 000	+	100 000	27 972 000
	CHAPTER 24				
241	<i>Telephone, telegraph, telex, television</i>				
	Non-differentiated appropriations	1 550 000	+	150 000	1 700 000
	CHAPTER 24 — TOTAL	2 070 000	+	150 000	2 220 000

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS****CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE****CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS**

Article Item	Remarks

[illegible]

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
373	CHAPTER 37			
	<i>Economic and Social Committee</i>			
	Non-differentiated appropriations	57 529 303	+	500 000
	CHAPTER 37 — TOTAL	57 529 303	+	500 000
	Title 3 — Total	57 529 303	+	500 000
	GRAND TOTAL	357 337 563	+	2 500 000
	of which, Council's own expenditure	299 808 260	+	2 000 000

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

[illegible]

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER 11			
110	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
1100	Basic salaries Non-differentiated appropriations	23 915 724	+ 373 000	24 288 724
1101	Family allowances Non-differentiated appropriations	2 461 724	+ 38 100	2 499 824
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 173 950	+ 36 100	3 210 050
1103	Secretarial allowances Non-differentiated appropriations	249 105	+ 2 400	251 505
	Article 110 — Total	29 800 503	+ 449 600	30 250 103
113	<i>Insurance against sickness, accidents and occupational disease</i>			
1130	Insurance against sickness Non-differentiated appropriations	812 608	+ 18 000	830 608
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	163 334	+ 2 400	165 734
	Article 113 — Total	991 342	+ 20 400	1 011 742
	CHAPTER 11 — TOTAL	33 878 483	+ 470 000	34 348 483

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
164	CHAPTER 16			
	<i>Additional aid for the handicapped</i>			
	Non-differentiated appropriations	1 000 +	30 000	31 000
	CHAPTER 16 — TOTAL	71 000 +	30 000	101 000
	Title 1 — Total	34 886 583 +	500 000	35 386 583
	GRAND TOTAL	57 529 303 +	500 000	58 029 303

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

PART A

ADMINISTRATIVE APPROPRIATIONS

Part A
(Administrative appropriations)

[illegible]

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-19 — PENSIONS AND SEVERANCE GRANTS

Article Item	Remarks

Part A
(Administrative appropriations)

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

[illegible]

COMMISSION
Part A
(Administrative appropriations)

TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-34 — PUBLISHING

Article Item	Remarks

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

COMMISSION

Part A — Annex II

(Office for Official Publications)

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
	CHAPTER 11				
110	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>				
1101	Family allowances Non-differentiated appropriations	1 870 577	+	89 000	1 959 577
1103	Fixed allowances Non-differentiated appropriations	147 393	+	7 000	154 393
	Article 110 — Total	21 351 458	+	96 000	21 447 458
114	<i>Miscellaneous allowances and grants</i>				
1141	Annual travel expenses from the place of work to the place of origin Non-differentiated appropriations	303 365	+	15 000	318 365
	Article 114 — Total	317 165	+	15 000	332 165
119	<i>Adjustments to the remuneration of officials and other staff</i>				
1190	Weightings Non-differentiated appropriations	22 164	+	22 000	44 164
	Article 119 — Total	349 364	+	22 000	371 364
	CHAPTER 11 — TOTAL	24 517 393	+	133 000	24 650 393
	Title 1 — Total	25 153 993	+	133 000	25 286 993

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COMMISSION

Part A — Annex II

(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
	CHAPTER 2 0				
2 0 0	<i>Rent</i>				
	Non-differentiated appropriations	3 372 900	+	117 000	3 489 900
2 0 5	<i>Security and surveillance of buildings</i>				
	Non-differentiated appropriations	533 200	+	21 000	554 200
	CHAPTER 2 0 — TOTAL	5 095 200	+	138 000	5 233 200
	CHAPTER 2 1				
2 1 0	<i>Computer centre operations</i>				
	Non-differentiated appropriations	1 717 050	+	79 000	1 796 050
2 1 4	<i>Analysis, programming, preliminary analysis and special projects handled outside</i>				
	Non-differentiated appropriations	1 000 000	+	50 000	1 050 000
	CHAPTER 2 1 — TOTAL	3 042 050	+	129 000	3 171 050

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 2 1 — DATA PROCESSING

Article Item	Remarks

Part A — Annex 11
(Office for Official Publications)

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

[illegible]

(1) As Celex expenditure is largely invoiced in ecus, the item is not affected by the depreciation of the ecu against the Belgian/Luxembourg franc.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Remarks

COMMISSION

PART B

OPERATING APPROPRIATIONS

SUBSECTION B1

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,
GUARANTEE SECTION**

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — CEREALS AND RICE

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B1-1 0			
B1-1 0 0	Refunds on cereals			
B1-1 0 0 0	Refunds on common wheat grain and flour Non-differentiated appropriations	1 688 000 000	— 273 000 000	1 415 000 000
B1-1 0 0 1	Refunds on barley grain and malt Non-differentiated appropriations	998 000 000	— 249 000 000	749 000 000
B1-1 0 0 2	Refunds on durum wheat and on durum wheat flour, groats and meal Non-differentiated appropriations	431 000 000	— 104 000 000	327 000 000
B1-1 0 0 3	Refunds on other cereals Non-differentiated appropriations	318 000 000	+ 156 000 000	474 000 000
	Article B1-1 0 0 — Total	3 435 000 000	— 470 000 000	2 965 000 000
B1-1 0 1	Intervention storage of cereals			
B1-1 0 1 1	Technical costs of public storage Non-differentiated appropriations	599 000 000	— 11 000 000	588 000 000
B1-1 0 1 2	Financial costs of public storage Non-differentiated appropriations	211 000 000	— 29 000 000	182 000 000
B1-1 0 1 3	Other public storage costs Non-differentiated appropriations	— 96 000 000	— 419 000 000	— 515 000 000
B1-1 0 1 4	Depreciation of cereal stocks Non-differentiated appropriations	1 430 000 000	+ 306 000 000	1 736 000 000
	Article B1-1 0 1 — Total	2 144 000 000	— 153 000 000	1 991 000 000
B1-1 0 2	Intervention, other than storage, of cereals			
B1-1 0 2 0	Production aid for durum wheat Non-differentiated appropriations	586 000 000	+ 10 000 000	596 000 000
B1-1 0 2 1	Production refunds for potato starch Non-differentiated appropriations	164 000 000	+ 6 000 000	170 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1**PLANT PRODUCTS****CHAPTER B1-1 0 — CEREALS AND RICE**

Article Item	Remarks

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Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE (*cont'd*)

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
B1-1 0 2	(cont'd)			
B1-1 0 2 2	Other production refunds			
	Non-differentiated appropriations	280 000 000	+ 1 000 000	281 000 000
B1-1 0 2 9	Other intervention			
	Non-differentiated appropriations	83 000 000	+ 15 000 000	98 000 000
	Article B1-1 0 2 — Total	1 113 000 000	+ 32 000 000	1 145 000 000
B1-1 0 3	Co-responsibility levy and aid to small producers			
B1-1 0 3 1	Aid to small producers			
	Non-differentiated appropriations	42 000 000	+ 23 000 000	65 000 000
B1-1 0 3 3	Reimbursement of the additional co-responsibility levy			
	Non-differentiated appropriations	p.m.	+ 1 000 000	1 000 000
B1-1 0 3 4	Reimbursement of the co-responsibility levy under the temporary set-aside scheme			
	Non-differentiated appropriations	269 000 000	— 165 000 000	104 000 000
	Article B1-1 0 3 — Total	311 000 000	— 141 000 000	170 000 000
B1-1 0 4	Refunds on rice			
	Non-differentiated appropriations	88 000 000	— 11 000 000	77 000 000
B1-1 0 5	Intervention for storage of rice			
B1-1 0 5 0	Technical costs of public storage			
	Non-differentiated appropriations	3 000 000	— 1 000 000	2 000 000
B1-1 0 5 1	Financial costs of public storage			
	Non-differentiated appropriations	1 000 000	— 1 000 000	p.m.
B1-1 0 5 2	Other public storage costs			
	Non-differentiated appropriations	— 13 000 000	+ 8 000 000	— 5 000 000
B1-1 0 5 3	Depreciation of stocks			
	Non-differentiated appropriations	2 000 000	+ 2 000 000	4 000 000
	Article B1-1 0 5 — Total	— 7 000 000	+ 8 000 000	1 000 000

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — CEREALS AND RICE (*cont'd*)

Article Item	Remarks

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Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-1 0 — CEREALS AND RICE (*cont'd*)

CHAPTER B1-1 1 — SUGAR

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
B1-1 0 6	<i>Intervention for rice other than storage</i>			
B1-1 0 6 9	Other intervention			
	Non-differentiated appropriations	p.m. (1)	+ 2 000 000	2 000 000
	<i>Article B1-1 0 6 — Total</i>	19 000 000	+ 2 000 000	21 000 000
	CHAPTER B1-1 0 — TOTAL	7 103 000 000	— 733 000 000	6 370 000 000
	CHAPTER B1-1 1			
B1-1 1 0	<i>Refunds on sugar and isoglucose</i>			
	Non-differentiated appropriations	1 342 000 000	+ 41 000 000	1 383 000 000
B1-1 1 1	<i>Intervention for sugar</i>			
B1-1 1 1 0	Reimbursement of storage costs			
	Non-differentiated appropriations	506 000 000	+ 10 000 000	516 000 000
B1-1 1 1 2	Refunds on sugar used in the chemical industry			
	Non-differentiated appropriations	79 000 000	+ 7 000 000	86 000 000
B1-1 1 1 3	Measures to aid the disposal of raw sugar			
	Non-differentiated appropriations	29 000 000	+ 1 000 000	30 000 000
B1-1 1 1 9	Other intervention			
	Non-differentiated appropriations	43 000 000 (2)	+ 32 000 000	75 000 000
	<i>Article B1-1 1 1 — Total</i>	658 000 000	+ 50 000 000	708 000 000
	CHAPTER B1-1 1 — TOTAL	2 000 000 000	+ 91 000 000	2 091 000 000

(1) An appropriation of ECU 1 000 000 is entered in Chapter B0-4 0.

(2) An appropriation of ECU 31 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — CEREALS AND RICE (cont'd)

CHAPTER B1-11 — SUGAR

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B1-1 2			
B1-1 2 0	<i>Refunds on olive oil</i>			
	Non-differentiated appropriations	104 000 000	— 3 000 000	101 000 000
B1-1 2 1	<i>Production aid and schemes related to production of olive oil</i>			
B1-1 2 1 0	Production aid			
	Non-differentiated appropriations	1 174 000 000	+ 11 000 000	1 185 000 000
B1-1 2 1 1	Schemes related to production			
	Non-differentiated appropriations	25 000 000	+ 15 000 000	40 000 000
	<i>Article B1-1 2 1 — Total</i>	1 199 000 000	+ 26 000 000	1 225 000 000
B1-1 2 2	<i>Consumption aid and schemes related to consumption of olive oil</i>			
B1-1 2 2 0	Consumption aid			
	Non-differentiated appropriations	729 000 000	+ 117 000 000	846 000 000
	<i>Article B1-1 2 2 — Total</i>	754 000 000	+ 117 000 000	871 000 000
B1-1 2 3	<i>Storage measures for olive oil</i>			
B1-1 2 3 0	Technical costs of public storage			
	Non-differentiated appropriations	17 000 000	— 6 000 000	11 000 000
B1-1 2 3 1	Financial costs of public storage			
	Non-differentiated appropriations	14 000 000	— 6 000 000	8 000 000
B1-1 2 3 2	Other public storage costs			
	Non-differentiated appropriations	— 27 000 000 (¹)	+ 27 000 000	p.m.
B1-1 2 3 3	Depreciation of stocks			
	Non-differentiated appropriations	p.m.	+ 20 000 000	20 000 000
B1-1 2 3 9	Other storage measures			
	Non-differentiated appropriations	p.m.	+ 13 000 000	13 000 000
	<i>Article B1-1 2 3 — Total</i>	4 000 000	+ 48 000 000	52 000 000

(¹) An appropriation of ECU -2 000 000 is entered in Chapter B0-4 0.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)CHAPTER B1-1 2 — OILS AND FATS (*cont'd*)

CHAPTER B1-1 3 — PROTEIN PLANTS

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
B1-1 2 4	Other intervention for olive oil				
	Non-differentiated appropriations	48 000 000	+	5 000 000	53 000 000
B1-1 2 6	Support for oil-seed production				
B1-1 2 6 0	Direct payments to producers				
	Non-differentiated appropriations	2 592 000 000	+	166 000 000	2 758 000 000
B1-1 2 6 1	Production aid				
	Non-differentiated appropriations	p.m.	+	33 000 000	33 000 000
	Article B1-1 2 6 — Total	2 592 000 000	+	199 000 000	2 791 000 000
B1-1 2 7	Production aid for oil seeds				
B1-1 2 7 0	Production aid for flax seed				
	Non-differentiated appropriations	133 000 000	+	108 000 000	241 000 000
	Article B1-1 2 7 — Total	134 000 000	+	108 000 000	242 000 000
	CHAPTER B1-1 2 — TOTAL	4 835 000 000	+	500 000 000	5 335 000 000
	CHAPTER B1-1 3				
B1-1 3 0	Production aid for peas and field beans				
	Non-differentiated appropriations	419 000 000	+	53 000 000	472 000 000
B1-1 3 1	Production aid for dried fodder				
	Non-differentiated appropriations	305 000 000	+	66 000 000	371 000 000
	CHAPTER B1-1 3 — TOTAL	728 000 000	+	119 000 000	847 000 000

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OILS AND FATS (cont'd)

CHAPTER B1-1 3 — PROTEIN PLANTS

Article Item	Remarks

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Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS

CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B1-14			
B1-140	<i>Fibre flax and hemp</i>			
B1-1400	Production aid for fibre flax			
	Non-differentiated appropriations	21 000 000	— 3 000 000	18 000 000
	Article B1-140 — Total	29 000 000	— 3 000 000	26 000 000
B1-141	<i>Cotton</i>			
	Non-differentiated appropriations	687 000 000	+ 166 000 000	853 000 000
	CHAPTER B1-14 — TOTAL	717 000 000	+ 163 000 000	880 000 000
	CHAPTER B1-15			
B1-150	<i>Fresh fruit and vegetables</i>			
B1-1500	Export refunds			
	Non-differentiated appropriations	80 000 000	+ 24 000 000	104 000 000
B1-1501	Compensation for withdrawals and buying in and for free distribution operations			
	Non-differentiated appropriations	326 000 000	+ 194 000 000	520 000 000
B1-1502	Compensation to promote Community citrus fruits			
	Non-differentiated appropriations	8 000 000	+ 1 000 000	9 000 000
B1-1503	Compensation to encourage processing of citrus fruits			
	Non-differentiated appropriations	151 000 000	+ 51 000 000	202 000 000
B1-1504	Citrus register			
	Non-differentiated appropriations	8 000 000	— 6 000 000	2 000 000
B1-1505	Improvement of production			
	Non-differentiated appropriations	20 000 000	— 2 000 000	18 000 000
B1-1506	Promotion measures			
	Non-differentiated appropriations	21 000 000	+ 1 000 000	22 000 000
B1-1508	Bananas			
	Non-differentiated appropriations		+ 94 000 000	94 000 000

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

Article Item	Remarks
B1-1 5 0	
B1-1 5 0 8	<i>New item</i> Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organization of the market in bananas (OJ No L 47, 25. 2. 1993, p. 1).

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Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-15 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
B1-150	(cont'd)				
B1-1509	Other intervention				
	Non-differentiated appropriations	4 000 000	+	12 000 000	16 000 000
	Article B1-150 — Total	735 000 000	+	369 000 000	1 104 000 000
B1-151	Processed fruit and vegetables				
B1-1510	Export refunds				
	Non-differentiated appropriations	23 000 000	+	1 000 000	24 000 000
B1-1511	Production aid for processed tomato products				
	Non-differentiated appropriations	447 000 000	—	92 000 000	355 000 000
B1-1512	Production aid for fruit-based products				
	Non-differentiated appropriations	133 000 000	—	8 000 000	125 000 000
B1-1513	Production aid and intervention for processed dried grape products				
	Non-differentiated appropriations	113 000 000	—	2 000 000	111 000 000
B1-1515	Production aid for dried vegetables				
	Non-differentiated appropriations	21 000 000	—	8 000 000	13 000 000
	Article B1-151 — Total	748 000 000	—	109 000 000	639 000 000
	CHAPTER B1-15 — TOTAL	1 483 000 000	+	260 000 000	1 743 000 000
	CHAPTER B1-16				
B1-160	Refunds on products of the vine-growing sector				
	Non-differentiated appropriations	66 000 000	+	13 000 000	79 000 000
B1-161	Intervention for products of the vine-growing sector				
B1-1610	Intervention storage of wine and grape must				
	Non-differentiated appropriations	38 000 000	+	2 000 000	40 000 000
B1-1611	Distillation of wine				
	Non-differentiated appropriations	474 000 000	+	76 000 000	550 000 000

COMMISSION

Subsection B1
(EAGGF Guarantee Section)**CHAPTER B1-15 — FRUIT AND VEGETABLES (*cont'd*)****CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR**

Article Item	Remarks

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Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR (*cont'd*)

CHAPTER B1-1 7 — TOBACCO

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
B1-1 6 1	(cont'd)				
B1-1 6 1 2	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	97 000 000	+	4 000 000	101 000 000
	Article B1-1 6 1 — Total	609 000 000	+	82 000 000	691 000 000
B1-1 6 2	Taking over of alcohol from compulsory distillation				
B1-1 6 2 0	Technical costs Non-differentiated appropriations	6 000 000	+	4 000 000	10 000 000
B1-1 6 2 1	Financial costs Non-differentiated appropriations	1 000 000	+	1 000 000	2 000 000
B1-1 6 2 2	Other costs Non-differentiated appropriations	46 000 000	—	15 000 000	31 000 000
B1-1 6 2 3	Depreciation of stocks Non-differentiated appropriations	288 000 000	—	26 000 000	262 000 000
	Article B1-1 6 2 — Total	341 000 000	—	36 000 000	305 000 000
B1-1 6 4	Permanent abandonment premiums in respect of areas under vines Non-differentiated appropriations	366 000 000	+	72 000 000	438 000 000
	CHAPTER B1-1 6 — TOTAL	1 535 000 000	+	131 000 000	1 666 000 000
	CHAPTER B1-1 7				
B1-1 7 0	Refunds on tobacco Non-differentiated appropriations	68 000 000	+	4 000 000	72 000 000
B1-1 7 1	Premiums for tobacco Non-differentiated appropriations	1 131 000 000	+	137 000 000	1 268 000 000
B1-1 7 2	Intervention storage of tobacco				
B1-1 7 2 0	Technical costs of public storage Non-differentiated appropriations	9 000 000	—	3 000 000	6 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-17 — TOBACCO

Article Item	Remarks

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-17 — TOBACCO (*cont'd*)

CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
B1-172	(cont'd)			
B1-1722	Other public storage costs			
	Non-differentiated appropriations	— 3 000 000	— 35 000 000	— 38 000 000
	<i>Article B1-172 — Total</i>	75 000 000	— 38 000 000	37 000 000
B1-173	Other intervention for tobacco			
	Non-differentiated appropriations	p.m.	+ 24 000 000	24 000 000
	CHAPTER B1-17 — TOTAL	1 274 000 000	+ 127 000 000	1 401 000 000
	CHAPTER B1-18			
B1-180	Seeds			
	Non-differentiated appropriations	88 000 000	+ 4 000 000	92 000 000
B1-181	Hops			
	Non-differentiated appropriations	13 000 000	+ 1 000 000	14 000 000
B1-183	Programme of options specific to the remote and insular nature of certain regions — Plant products			
B1-1830	Poseidom programme			
	Non-differentiated appropriations	45 000 000	+ 2 000 000	47 000 000
B1-1831	Poseima programme			
	Non-differentiated appropriations	33 000 000	+ 1 000 000	34 000 000
B1-1832	Poseican programme			
	Non-differentiated appropriations	91 000 000	+ 3 000 000	94 000 000
B1-1833	Aegean Islands			
	Non-differentiated appropriations		+ 12 000 000	12 000 000
	<i>Article B1-183 — Total</i>	169 000 000	+ 18 000 000	187 000 000

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-17 — TOBACCO (cont'd)

CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Remarks
B1-183	
B1-1833	<i>New item</i> Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ No L 184, 27. 7. 1993, p. 1).

Subsection D1
(EAGGF Guarantee Section)

[illegible]

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS (cont'd)

Article Item	Remarks

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Subsection B1

(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B1-20			
B1-200	Refunds on milk and milk products			
B1-2000	Refunds on butter and butteroil			
	Non-differentiated appropriations	461 000 000	— 49 000 000	412 000 000
B1-2001	Refunds on skimmed-milk powder			
	Non-differentiated appropriations	162 000 000	+ 27 000 000	189 000 000
B1-2002	Refunds on cheese			
	Non-differentiated appropriations	579 000 000	— 7 000 000	572 000 000
B1-2003	Refunds on other milk products			
	Non-differentiated appropriations	961 000 000	— 6 000 000	955 000 000
	Article B1-200 — Total	2 163 000 000	— 35 000 000	2 128 000 000
B1-201	Intervention storage of skimmed-milk powder			
B1-2011	Technical costs of public storage			
	Non-differentiated appropriations	2 000 000	— 1 000 000	1 000 000
B1-2013	Other public storage costs			
	Non-differentiated appropriations	— 112 000 000	+ 38 000 000	— 74 000 000
B1-2014	Depreciation of stocks			
	Non-differentiated appropriations	105 000 000	— 105 000 000	p.m.
	Article B1-201 — Total	— 3 000 000	— 68 000 000	— 71 000 000
B1-202	Aid for skimmed milk			
B1-2020	Aid for skimmed-milk powder for use as feed for calves			
	Non-differentiated appropriations	629 000 000	— 91 000 000	538 000 000
B1-2021	Aid for liquid skimmed milk for use as feed for calves			
	Non-differentiated appropriations	48 000 000	— 7 000 000	41 000 000
B1-2024	Aid for skimmed milk processed into casein			
	Non-differentiated appropriations	409 000 000	— 60 000 000	349 000 000
	Article B1-202 — Total	1 086 000 000	— 158 000 000	928 000 000

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS

Article Item	Remarks

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Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
B1-2 0 3	<i>Intervention storage of butter and cream</i>			
B1-2 0 3 0	Private storage			
	Non-differentiated appropriations	80 000 000	— 15 000 000	65 000 000
B1-2 0 3 1	Technical costs of public storage			
	Non-differentiated appropriations	13 000 000	+ 5 000 000	18 000 000
B1-2 0 3 2	Financial costs of public storage			
	Non-differentiated appropriations	15 000 000	+ 1 000 000	16 000 000
B1-2 0 3 3	Other storage costs			
	Non-differentiated appropriations	— 38 000 000	+ 2 000 000	— 36 000 000
B1-2 0 3 4	Depreciation of stocks			
	Non-differentiated appropriations	240 000 000	— 49 000 000	191 000 000
	<i>Article B1-2 0 3 — Total</i>	310 000 000	— 56 000 000	254 000 000
B1-2 0 4	<i>Other measures relating to butterfat</i>			
B1-2 0 4 9	Other measures			
	Non-differentiated appropriations	620 000 000	— 23 000 000	597 000 000
	<i>Article B1-2 0 4 — Total</i>	637 000 000	— 23 000 000	614 000 000
B1-2 0 5	<i>Intervention for other milk products</i>			
B1-2 0 5 0	Storage of cheese			
	Non-differentiated appropriations	141 000 000	— 1 000 000	140 000 000
	<i>Article B1-2 0 5 — Total</i>	141 000 000	— 1 000 000	140 000 000
B1-2 0 6	<i>Other measures in the milk and milk products sector</i>			
B1-2 0 6 1	School milk			
	Non-differentiated appropriations	201 000 000	+ 16 000 000	217 000 000
B1-2 0 6 2	Market development measures			
	Non-differentiated appropriations	79 000 000	+ 58 000 000	137 000 000
B1-2 0 6 3	Improvement of milk quality			
	Non-differentiated appropriations	15 000 000	+ 67 000 000	82 000 000
B1-2 0 6 5	Premium for definitive cessation or reduction of milk production			
	Non-differentiated appropriations	759 000 000	— 266 000 000	493 000 000
B1-2 0 6 6	Premium for definitive cessation of milk production			
	Non-differentiated appropriations	202 000 000	— 2 000 000	200 000 000
B1-2 0 6 7	Compensation for temporary suspension of quotas			
	Non-differentiated appropriations	p.m.	+ 15 000 000	15 000 000

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Remarks

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER B1-21 — BEEF/VEAL

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
B1-206	(<i>cont'd</i>)			
B1-2068	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	p.m.	+ 5 000 000	5 000 000
B1-2069	Other measures Non-differentiated appropriations	p.m. (¹)	+ 37 000 000	37 000 000
	Article B1-206 — Total	1 256 000 000	— 70 000 000	1 186 000 000
B1-207	Financial contribution by milk producers			
B1-2070	Linear levy Non-differentiated appropriations	— 275 000 000	+ 98 000 000	— 177 000 000
B1-2071	Additional levy Non-differentiated appropriations	p.m.	— 75 000 000	— 75 000 000
	Article B1-207 — Total	— 275 000 000	+ 23 000 000	— 252 000 000
B1-209	Other measures in the milk sector			
B1-2090	Compensation for non-allocation of milk quotas Non-differentiated appropriations		+ 255 000 000	255 000 000
B1-2099	Other measures Non-differentiated appropriations		+ 40 000 000	40 000 000
	Article B1-209 — Total		+ 295 000 000	295 000 000
	CHAPTER B1-20 — TOTAL	5 315 000 000	— 93 000 000	5 222 000 000
	CHAPTER B1-21			
B1-210	Refunds on beef/veal Non-differentiated appropriations	1 535 000 000	— 429 000 000	1 106 000 000

(¹) An appropriation of ECU 22 000 000 is entered in Chapter B0-40.

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Subsection B1
(EAGGF Guarantee Section)CHAPTER B1-20 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER B1-21 — BEEF/VEAL

Article Item	Remarks
B1-209	
B1-2090	<i>New item</i> This appropriation is intended to cover expenditure on compensation for certain producers of milk or milk products known as the SLOM producers.
B1-2099	<i>New item</i> This appropriation is intended to cover expenditure on other measures.

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL (cont'd)

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
B1-2 1 1	Intervention storage of beef			
B1-2 1 1 0	Private storage Non-differentiated appropriations	101 000 000	— 100 000 000	1 000 000
B1-2 1 1 1	Technical costs of public storage Non-differentiated appropriations	296 000 000	+ 23 000 000	319 000 000
B1-2 1 1 2	Financial costs of public storage Non-differentiated appropriations	100 000 000	+ 7 000 000	107 000 000
B1-2 1 1 3	Other public storage costs Non-differentiated appropriations	— 501 000 000	+ 346 000 000	— 155 000 000
B1-2 1 1 4	Depreciation of stocks Non-differentiated appropriations	1 442 000 000	+ 233 000 000	1 675 000 000
	Article B1-2 1 1 — Total	1 438 000 000	+ 509 000 000	1 947 000 000
B1-2 1 2	Intervention other than storage of beef			
B1-2 1 2 0	Premiums for suckler cows Non-differentiated appropriations	561 000 000	+ 123 000 000	684 000 000
B1-2 1 2 1	Special premium Non-differentiated appropriations	238 000 000	+ 87 000 000	325 000 000
B1-2 1 2 4	Premiums for fattening young male calves Non-differentiated appropriations	29 000 000	+ 1 000 000	30 000 000
B1-2 1 2 9	Other intervention Non-differentiated appropriations	p.m.	+ 22 000 000	22 000 000
	Article B1-2 1 2 — Total	838 000 000	+ 233 000 000	1 071 000 000
	CHAPTER B1-2 1 — TOTAL	3 811 000 000	+ 313 000 000	4 124 000 000
	CHAPTER B1-2 2			
B1-2 2 2	Intervention other than storage of sheepmeat and goatmeat			
B1-2 2 2 0	Ewe and goat premiums Non-differentiated appropriations	1 824 000 000	+ 434 000 000	2 258 000 000
	Article B1-2 2 2 — Total	1 824 000 000	+ 434 000 000	2 258 000 000
	CHAPTER B1-2 2 — TOTAL	1 833 000 000	+ 434 000 000	2 267 000 000

COMMISSION

Subsection B1
(EAGGF Guarantee Section)**CHAPTER B1-2 1 — BEEF/VEAL** (*cont'd*)**CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT**

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-23 — PIGMEAT

CHAPTER B1-24 — EGGS AND POULTRYMEAT

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
	CHAPTER B1-23				
B1-230	Refunds on pigmeat				
	Non-differentiated appropriations	197 000 000	+	11 000 000	208 000 000
B1-231	Intervention for pigmeat				
	Non-differentiated appropriations	34 000 000	+	2 000 000	36 000 000
B1-239	Other intervention				
	Non-differentiated appropriations	25 000 000	+	2 000 000	27 000 000
	CHAPTER B1-23 — TOTAL	256 000 000	+	15 000 000	271 000 000
	CHAPTER B1-24				
B1-240	Refunds on eggs				
	Non-differentiated appropriations	42 000 000	+	2 000 000	44 000 000
B1-241	Refunds on poultrymeat				
	Non-differentiated appropriations	199 000 000	+	9 000 000	208 000 000
	CHAPTER B1-24 — TOTAL	241 000 000	+	11 000 000	252 000 000
	CHAPTER B1-25				
B1-250	Transhumance				
	Non-differentiated appropriations	1 000 000	—	1 000 000	p.m.
B1-251	Programme of options specific to remote and insular areas — Livestock products section				
B1-2512	Poseican				
	Non-differentiated appropriations	125 000 000	+	5 000 000	130 000 000
B1-2513	Aegean Islands				
	Non-differentiated appropriations		+	3 000 000	3 000 000
	Article B1-251 — Total	149 000 000	+	8 000 000	157 000 000

COMMISSION

Subsection B1
(EAGGF Guarantee Section)**CHAPTER B1-2 3 — PIGMEAT****CHAPTER B1-2 4 — EGGS AND POULTRYMEAT****CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES**

Article Item	Remarks
B1-2 5 1	
B1-2 5 1 3	<i>New item</i> Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ No L 184, 27. 7. 1993, p. 1).

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES (*cont'd*)

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
B1-2 5 9	Other			
	Non-differentiated appropriations	p.m.	+ 55 000 000	55 000 000
	CHAPTER B1-2 5 — TOTAL	150 000 000	+ 62 000 000	212 000 000
	CHAPTER B1-2 6			
B1-2 6 0	Refunds on fishery products			
	Non-differentiated appropriations	p.m.	+ 1 000 000	1 000 000
B1-2 6 1	Intervention for fishery products			
	Non-differentiated appropriations	27 000 000	+ 1 000 000	28 000 000
B1-2 6 2	Intervention for fishery products			
	Non-differentiated appropriations		+ 4 000 000	4 000 000
	CHAPTER B1-2 6 — TOTAL	27 000 000	+ 6 000 000	33 000 000
	Title B1-2 — Total	11 633 000 000	+ 748 000 000	12 381 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES (*cont'd*)

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Remarks
B1-2 6 2	<i>New article</i> Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Regulation (EEC) No 1658/93 of 24 June 1993 setting up a specific measure in favour of cephalopods producers permanently based in the Canary Islands (OJ No L 158, 30. 6. 1993, p. 9).

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-3 1 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B1-3 0			
B1-3 0 0	<i>Refunds on cereals exported in the form of certain spirituous beverages</i> Non-differentiated appropriations	88 000 000	— 15 000 000	73 000 000
B1-3 0 1	<i>Refunds on certain goods obtained by processing agricultural products</i>			
B1-3 0 1 0	Cereals and rice Non-differentiated appropriations	285 000 000	+ 24 000 000	309 000 000
B1-3 0 1 1	Sugar and isoglucose Non-differentiated appropriations	127 000 000	+ 16 000 000	143 000 000
B1-3 0 1 2	Skimmed milk Non-differentiated appropriations	152 000 000	+ 14 000 000	166 000 000
B1-3 0 1 3	Butter Non-differentiated appropriations	42 000 000	+ 6 000 000	48 000 000
	<i>Article B1-3 0 1 — Total</i>	612 000 000	+ 60 000 000	672 000 000
	CHAPTER B1-3 0 — TOTAL	700 000 000	+ 45 000 000	745 000 000
	CHAPTER B1-3 1			
B1-3 1 0	<i>Accession compensatory amounts granted in intra-Community trade</i> Non-differentiated appropriations	25 000 000 (¹)	— 15 000 000	10 000 000
	CHAPTER B1-3 1 — TOTAL	25 000 000	— 15 000 000	10 000 000

(¹) An appropriation of ECU -3 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-3 1 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Remarks

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B1-3 2			
B1-3 2 0	Monetary compensatory amounts in intra-Community trade			
B1-3 2 0 0	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency) Non-differentiated appropriations	2 000 000	+ 50 000 000	52 000 000
B1-3 2 0 1	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency) Non-differentiated appropriations	p.m.	+ 120 000 000	120 000 000
B1-3 2 0 2	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency) Non-differentiated appropriations	— 12 000 000	+ 9 000 000	— 3 000 000
B1-3 2 0 3	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	5 000 000	— 2 000 000	3 000 000
B1-3 2 0 4	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency) Non-differentiated appropriations	p.m.	— 64 000 000	— 64 000 000
	Article B1-3 2 0 — Total	— 5 000 000	+ 113 000 000	108 000 000
B1-3 2 1	Monetary compensatory amounts in trade with third countries			
B1-3 2 1 0	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy Non-differentiated appropriations	p.m.	+ 18 000 000	18 000 000
B1-3 2 1 1	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	4 000 000	— 3 000 000	1 000 000
	Article B1-3 2 1 — Total	4 000 000	+ 15 000 000	19 000 000
	CHAPTER B1-3 2 — TOTAL	— 1 000 000	+ 128 000 000	127 000 000
	CHAPTER B1-3 3			
B1-3 3 0	Refunds in connection with Community food aid (cereals) Non-differentiated appropriations	122 000 000	+ 66 000 000	188 000 000

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS**CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID**

Article Item	Remarks

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (*cont'd*)

CHAPTER B1-3 4 — INTEREST PAYMENTS AND EXCHANGE RATE DIFFERENCES AS A RESULT OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
B1-3 3 4	<i>Refunds in connection with Community food aid (skimmed-milk powder)</i> Non-differentiated appropriations	40 000 000	+	2 000 000	42 000 000
	CHAPTER B1-3 3 — TOTAL	198 000 000	+	68 000 000	266 000 000
	CHAPTER B1-3 4				
B1-3 4 0	<i>Interest payments to Member States, following changes in the method used for financing the expenditure of the European Agricultural Guidance and Guarantee Fund, Guarantee Section</i> Non-differentiated appropriations	100 000 000	+	5 000 000	105 000 000
	CHAPTER B1-3 4 — TOTAL	100 000 000	+	5 000 000	105 000 000
	CHAPTER B1-3 7				
B1-3 7 0	<i>Clearance of previous years' accounts and residual appropriations</i> Non-differentiated appropriations	p.m.	—	365 000 000	— 365 000 000
	CHAPTER B1-3 7 — TOTAL	p.m.	—	365 000 000	— 365 000 000
	CHAPTER B1-3 8				
B1-3 8 0	<i>Differential application of agricultural market mechanisms</i>				
B1-3 8 0 0	Aid for small producers of arable crops Non-differentiated appropriations	40 000 000	—	31 000 000	9 000 000
B1-3 8 0 1	Encouragement for growing traditional cereals Non-differentiated appropriations	3 000 000	+	1 000 000	4 000 000
B1-3 8 0 2	Aid for small cotton producers Non-differentiated appropriations	21 000 000	+	1 000 000	22 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

- CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID *(cont'd)*
- CHAPTER B1-34 — INTEREST PAYMENTS AND EXCHANGE RATE DIFFERENCES AS A RESULT OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION
- CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND RESIDUAL APPROPRIATIONS
- CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Remarks

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
B1-3 8 0	(cont'd)			
B1-3 8 0 5	Ewe premium in less-favoured and mountain and hill areas Non-differentiated appropriations	324 000 000	+ 104 000 000	428 000 000
	Article B1-3 8 0 — Total	422 000 000	+ 75 000 000	497 000 000
	CHAPTER B1-3 8 — TOTAL	432 000 000	+ 75 000 000	507 000 000
	CHAPTER B1-3 9			
B1-3 9 0	Aid for Portuguese industry Non-differentiated appropriations		+ 24 000 000	24 000 000
	CHAPTER B1-3 9 — TOTAL		+ 24 000 000	24 000 000
	Title B1-3 — Total	1 626 000 000	- 35 000 000	1 591 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS (cont'd)

CHAPTER B1-39 — OTHER MEASURES

Article Item	Remarks
B1-390	<i>New article</i> This appropriation is intended to cover expenditure on aid for the food-processing industry in Portugal.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4
SET-ASIDE AND INCOME AID

CHAPTER B1-40 — SET-ASIDE
CHAPTER B1-41 — INCOME AID

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount
B1-4 0 1	CHAPTER B1-4 0			
	Temporary following scheme			
	Non-differentiated appropriations	169 000 000	— 59 000 000	110 000 000
	CHAPTER B1-4 0 — TOTAL	489 000 000	— 59 000 000	430 000 000
B1-4 1 0	CHAPTER B1-4 1			
	Income aid			
	Non-differentiated appropriations	59 000 000	+ 13 000 000	72 000 000
	CHAPTER B1-4 1 — TOTAL	59 000 000	+ 13 000 000	72 000 000
Title B1-4 — Total		548 000 000	— 46 000 000	502 000 000
Subsection B1 — Total		34 943 000 000	+ 1 349 000 000	36 292 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4**SET-ASIDE AND INCOME AID****CHAPTER B1-4 0 — SET-ASIDE****CHAPTER B1-4 1 — INCOME AID**

Article Item	Remarks

SUBSECTION B2

**STRUCTURAL OPERATIONS, OTHER AGRICULTURAL AND REGIONAL OPERATIONS,
TRANSPORT AND FISHERIES**

Subsection D2
(Structural operations, other agricultural and regional operations, transport and fisheries)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 4 0	CHAPTER B2-2 4 <i>Agricultural structures</i> Differentiated appropriations	38 500 000	20 000 000	+ 3 000 000	—	41 500 000	20 000 000
B2-2 4 1	<i>Fisheries structures</i> Differentiated appropriations	5 900 000	2 900 000	+ 1 000 000	—	6 900 000	2 900 000

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-2

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-24 — PROGRAMMES FOR THE OUTERMOST REGIONS

Article Item	Remarks																																															
B2-240	Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Commission report to the Council, the European Parliament and the Economic and Social Committee of 23 December 1992: Greek islands of the Aegean (COM(92) 569 final). This appropriation is intended for the implementation of the measures referred to in the above Decisions, and in those adopted following the Commission's proposals in its report. The commitment appropriation authorized for 1993 is ECU 41 500 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th>1992</th><th>1993</th><th>1994</th><th>1995</th><th>Subsequent years</th></tr><tr><td>Commitments entered into before 1992 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Commitment appropriations carried over from 1991</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1992</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1993</td><td>41 500 000</td><td></td><td>20 000 000</td><td>21 500 000</td><td></td><td></td></tr><tr><td>Total</td><td>41 500 000 (¹)</td><td></td><td>20 000 000</td><td>21 500 000</td><td></td><td></td></tr></table> (¹) Of which ECU 3 000 000 to finance measures in favour of the Greek islands of the Aegean.	Commitments		Payments					1992	1993	1994	1995	Subsequent years	Commitments entered into before 1992 to be covered by new payment appropriations							Commitment appropriations carried over from 1991							Appropriation for 1992							Appropriation for 1993	41 500 000		20 000 000	21 500 000			Total	41 500 000 (¹)		20 000 000	21 500 000		
Commitments				Payments																																												
		1992	1993	1994	1995	Subsequent years																																										
Commitments entered into before 1992 to be covered by new payment appropriations																																																
Commitment appropriations carried over from 1991																																																
Appropriation for 1992																																																
Appropriation for 1993	41 500 000		20 000 000	21 500 000																																												
Total	41 500 000 (¹)		20 000 000	21 500 000																																												
B2-241	Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Commission report to the Council, the European Parliament and the Economic and Social Committee of 23 December 1992: Greek islands of the Aegean (COM(92) 569 final). This appropriation is intended for the implementation of the measures referred to in the above Decisions, and in those adopted following the Commission's proposals in its report.																																															

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS (cont'd)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 4 1	(cont'd)						
B2-2 4 2	Crafts Differentiated appropriations	2 000 000	967 000	+ 5 000 000	—	7 000 000	967 000

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2.4 — PROGRAMMES FOR THE OUTERMOST REGIONS (cont'd)

Article Item	Remarks				
B2-2.4.1	(cont'd)				
	The commitment appropriation authorized for 1993 is ECU 6 900 000.				
	The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :				
	Commitments		Payments		
			1992	1993	1994
					1995
					Subsequent years
	Commitments entered into before 1992 to be covered by new payment appropriations				
	Commitment appropriations carried over from 1991				
	Appropriation for 1992				
	Appropriation for 1993	6 900 000		2 900 000	4 000 000
	Total	6 900 000 (¹)		2 900 000	4 000 000
(¹) Of which ECU 1 000 000 to finance measures in favour of the Greek islands of the Aegean.					
B2-2.4.2	Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Commission report to the Council, the European Parliament and the Economic and Social Committee of 23 December 1992 : Greek islands of the Aegean (COM(92) 569 final). This appropriation is intended for the implementation of the measures referred to in the above Decisions, and in those adopted following the Commission's proposals in its report.				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS (*cont'd*)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 4 2	(cont'd)						
B2-2 4 3	Energy Differentiated appropriations	8 300 000	8 024 000	+	3 000 000	—	11 300 000 8 024 000

(Structural operations, other agricultural and regional operations, transport and fisheries)

Article Item	Remarks																																																						
B2-2 4 2	(cont'd) The commitment appropriation authorized for 1993 is ECU 7 000 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table><tr><th colspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th colspan="2"></th><th>1992</th><th>1993</th><th>1994</th><th>1995</th><th>Subsequent years</th></tr><tr><td>Commitments entered into before 1992 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Commitment appropriations carried over from 1991</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1992</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1993</td><td>7 000 000</td><td></td><td>967 000</td><td>6 033 000</td><td></td><td></td></tr><tr><td>Total</td><td>7 000 000 (1)</td><td></td><td>967 000</td><td>6 033 000</td><td></td><td></td></tr></table> (1) Of which ECU 5 000 000 to finance measures in favour of the Greek islands of the Aegean.						Commitments		Payments							1992	1993	1994	1995	Subsequent years	Commitments entered into before 1992 to be covered by new payment appropriations							Commitment appropriations carried over from 1991							Appropriation for 1992							Appropriation for 1993	7 000 000		967 000	6 033 000			Total	7 000 000 (1)		967 000	6 033 000		
Commitments		Payments																																																					
		1992	1993	1994	1995	Subsequent years																																																	
Commitments entered into before 1992 to be covered by new payment appropriations																																																							
Commitment appropriations carried over from 1991																																																							
Appropriation for 1992																																																							
Appropriation for 1993	7 000 000		967 000	6 033 000																																																			
Total	7 000 000 (1)		967 000	6 033 000																																																			
B2-2 4 3	Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Commission report to the Council, the European Parliament and the Economic and Social Committee of 23 December 1992 : Greek islands of the Aegean (COM(92) 569 final). This appropriation is intended for the implementation of the measures referred to in the above Decisions, and in those adopted following the Commission's proposals in its report.																																																						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS (cont'd)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 4 3	(cont'd)						
B2-2 4 5	Environment Differentiated appropriations	10 000 000	5 000 000	+ 2 000 000	—	12 000 000	5 000 000

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS (cont'd)

Article Item	Remarks				
B2-2 4 3	(cont'd)				
	The commitment appropriation authorized for 1993 is ECU 11 300 000.				
	The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :				
	Commitments		Payments		
			1992	1993	1994
					1995
					Subsequent years
	Commitments entered into before 1992 to be covered by new payment appropriations				
	Commitment appropriations carried over from 1991				
	Appropriation for 1992				
	Appropriation for 1993	11 300 000		8 024 000	3 276 000
	Total	11 300 000 (¹)		8 024 000	3 276 000
(¹) Of which ECU 3 000 000 to finance measures in favour of the Greek islands of the Aegean.					
B2-2 4 5	Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).				
	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).				
	Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).				
	Commission report to the Council, the European Parliament and the Economic and Social Committee of 23 December 1992 : Greek islands of the Aegean (COM(92) 569 final).				
	This appropriation is intended for the implementation of the measures referred to in the above Decisions, and in those adopted following the Commission's proposals in its report.				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS (*cont'd*)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 4 5	(<i>cont'd</i>)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	64 700 000	36 891 000	+	14 000 000	—	78 700 000 36 891 000
	CHAPTER B2-2 4 TOTAL	64 700 000	36 891 000	+	14 000 000	—	78 700 000 36 891 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	419 963 000	573 690 000	+	14 000 000	—	433 963 000 573 690 000
	Title B2-2 — Total	419 963 000	573 690 000	+	14 000 000	—	433 963 000 573 690 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	22 451 533 000	20 709 827 000	+	14 000 000	—	22 465 533 000 20 709 827 000
	Subsection B2 — Total	22 451 533 000	20 709 827 000	+	14 000 000	—	22 465 533 000 20 709 827 000

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 4 — PROGRAMMES FOR THE OUTERMOST REGIONS (cont'd)

Article Item	Remarks				
B2-2 4 5	(cont'd)				
	The commitment appropriation authorized for 1993 is ECU 12 000 000.				
	The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :				
	Commitments		Payments		
			1992	1993	1994
					1995
					Subsequent years
	Commitments entered into before 1992 to be covered by new payment appropriations				
	Commitment appropriations carried over from 1991				
	Appropriation for 1992				
	Appropriation for 1993	12 000 000		5 000 000	7 000 000
	Total	12 000 000 (¹)		5 000 000	7 000 000
⁽¹⁾ Of which ECU 2 000 000 to finance measures in favour of the Greek islands of the Aegean.					

SUBSECTION B3

**TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION
AND OTHER SOCIAL OPERATIONS**

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

[illegible]

Article Item	Remarks					
B3-1 0 2						
B3-1 0 2 5	The commitment appropriation authorized for 1993 is ECU 11 860 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :					
Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992 (1)						
Appropriation for 1993	11 860 000		11 860 000			
Total	11 860 000		11 860 000			
(1) Non-differentiated appropriations in 1992.						

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

[illegible]

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

Article Item	Remarks

SUBSECTION B4

**ENERGY, EURATOM NUCLEAR SAFEGUARDS
AND ENVIRONMENT**

COMMISSION
Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1
ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-1 0						
B4-1 0 4	Energy planning and back-up measures						
B4-1 0 4 1	European Energy Charter and cooperation with third countries in the energy field Differentiated appropriations	8 000 000	8 600 000	—	—	8 000 000	8 600 000

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-10 — ENERGY POLICY

Article Item	Remarks
B4-104 B4-1041	Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49). European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and European third countries (OJ No C 280, 28. 10. 1991, p. 38). Signing of the European Energy Charter on 17 December 1991 in The Hague. The purpose of this operation is to promote targeted energy programming, to provide technical assistance, training and energy market analyses and to promote industrial cooperation and exchanges in the energy field with third countries, including the countries of Central and Eastern Europe, the republics of the former Soviet Union and developing countries, in particular through the implementation of the European Energy Charter. This appropriation is intended to cover the cost of: — analyses for the main use sectors, in order to provide the best possible overview of the potential for saving energy or introducing renewable energy sources, — the cost of organizing meetings between industrialists in the Community and those in non-member countries and the costs of information workshops, — preparatory analyses, to enable European industrialists to carry out joint operations in non-member countries, to evaluate obstacles and to find partners, setting up joint ventures and evaluating their sources of financing, — financial contributions to bodies and institutions engaged in exchanges with non-member countries in the energy field, particularly in the context of the European Energy Charter, — information measures and schemes for training technicians and/or engineers, — technical and, where appropriate, administrative support for the European Energy Charter. A comprehensive technology project is being set up to enable a large proportion of the energy requirements of African and European countries to be met by solar energy in the next century. A centre of excellence is associated with this project (see Item B6-8200). This appropriation covers, in addition, expenditure on research, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

(Energy, Euratom nuclear safeguards and environment)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-104	(cont'd)						
B4-1041	(cont'd)						

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY (cont'd)

Article Item	Remarks					
B4-1 0 4	(cont'd)					
B4-1 0 4 1	(cont'd)					
	The commitment appropriation authorized for 1993 is ECU 8 000 000.					
	The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :					
Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations	2 343 546	1 753 000	590 546			
Commitment appropriations carried over from 1991						
Appropriation for 1992	7 723 000	3 350 000	3 856 454	516 546		
Appropriation for 1993	8 000 000		4 153 000	2 847 000	1 000 000	
Total	18 066 546	5 103 000	8 600 000	3 363 546	1 000 000	

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY (*cont'd*)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 4	(<i>cont'd</i>)						
B4-1 0 4 1	(<i>cont'd</i>)						
	<i>Article B4-1 0 4 — Total</i>	12 000 000	17 600 000	—	—	12 000 000	17 600 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	202 292 000	139 876 000	—	—	202 292 000	139 876 000
	CHAPTER B4-1 0 TOTAL	202 292 000	139 876 000	—	—	202 292 000	139 876 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	202 292 000	139 876 000	—	—	202 292 000	139 876 000
	Title B4-1 — Total	202 292 000	139 876 000	—	—	202 292 000	139 876 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	314 525 000	242 566 000	—	—	314 525 000	242 566 000
	Subsection B4 — Total	314 525 000	242 566 000	—	—	314 525 000	242 566 000

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY (cont'd)

Article Item	Remarks
B4-104	(cont'd)
B4-1041	(cont'd) Any revenue from repayments by participating States is available for re-use in accordance with Article 27 (2) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

SUBSECTION B5

**CONSUMER PROTECTION, INTERNAL MARKET,
INDUSTRY AND TRANS-EUROPEAN NETWORKS**

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 3						
B5-7 3 0	<i>European Investment Fund — Provision of paid-up shares of subscribed capital</i> Differentiated appropriations			+	p.m.	+	p.m.
B5-7 3 1	<i>European Investment Fund — Callable portion of subscribed capital</i> Differentiated appropriations			+	p.m.	+	p.m.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND

Article Item	Remarks						
B5-7 3 0	<i>New article</i>						
	Proposal for a Council Decision, submitted by the Commission on 15 January 1993, on Community membership of the European Investment Fund (OJ No C 37, 11. 2. 1993, p. 20).						
	This appropriation is intended to cover the annual Community contribution to the paid-up capital of the European Investment Fund.						
	Commitment appropriation authorized for 1993 : p.m.						
	The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
			Payments				
	Commitments		1992	1993	1994	1995	Subsequent years
	Commitments entered into before 1992 to be covered by new payment appropriations						
	Commitment appropriations carried over from 1991						
	Appropriation for 1992						
Appropriation for 1993	p.m.		p.m.				
Total	p.m.		p.m.				
B5-7 3 1	<i>New article</i>						
	Proposal for a Council Decision, submitted by the Commission on 15 January 1993, on Community membership of the European Investment Fund (OJ No C 37, 11. 2. 1993, p. 20).						
	This article is intended to cover the Community contribution to the callable capital of the European Investment Fund.						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND (cont'd)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 3 1	(cont'd)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total			+	p.m.	+	p.m.
	CHAPTER B5-7 3 TOTAL			+	p.m.	+	p.m.
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	209 000 000	107 808 000	+	p.m.	+	p.m.
	Title B5-7 — Total	209 000 000	107 808 000	+	p.m.	+	p.m.
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	426 633 000	290 636 000	+	p.m.	+	p.m.
	Subsection B5 — Total	426 633 000	290 636 000	+	p.m.	+	p.m.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND (cont'd)

Article Item	Remarks						
B5-7 3 1	(cont'd)						
	Commitment appropriation authorized for 1993 : p.m.						
	The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
			Payments				
	Commitments		1992	1993	1994	1995	Subsequent years
	Commitments entered into before 1992 to be covered by new payment appropriations						
	Commitment appropriations carried over from 1991						
	Appropriation for 1992						
	Appropriation for 1993			p.m.			
	Total			p.m.			

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES
FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 2						
B6-8 2 0	International cooperation						
B6-8 2 0 2	Cooperation with the countries of central and eastern Europe and the Independent States of the former Soviet Union						
	Differentiated appropriations	45 000 000	35 000 000	—	—	45 000 000	35 000 000

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES
FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION

Article Item	Remarks
B6-8 2 0	
B6-8 2 0 2	European Parliament resolution of 10 July 1990 on scientific and technological cooperation between the European Community and other European countries: aspects of cooperation with the countries of central and eastern Europe (OJ No C 231, 17. 9. 1990, p. 37). European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and European third countries (OJ No C 280, 28. 10. 1991, p. 38). Cooperation or association agreements concluded by the Community with the countries of central and eastern Europe, of which scientific and technological cooperation is an integral part. These activities are intended to complement activities undertaken under the Phare (Poland-Hungary: <i>actions pour la reconversion économique</i>) programme, by developing specific scientific and technological cooperation between the Community and the countries of central and eastern Europe. This appropriation is also intended to promote cooperation with the Independent States of the former Soviet Union, in particular through the International Foundation for the Promotion of Cooperation with Scientists from the Independent States of the former Soviet Union. The Copernicus programme has established links between science and social science departments in universities throughout Europe, as the basis for a European research community. The EAST programme encourages changes in research structures and the consolidation of scientific and technological potential in the countries of central and eastern Europe. The Green programme encourages the acquisition and development of knowledge and scientific and technological resources for abatement of pollution from energy and industrial production. These activities will be carried out through : — joint studies and projects aimed at increasing transfer of technology and know-how, to which should be allocated 40 % of the appropriations available, — the organization of workshops and conferences as well as mobility allowances for researchers and experts from both the Community and the countries of central and eastern Europe, — preparing for the progressive establishment of trans-European scientific, technological and educational networks between universities, enterprises and other organizations, — the preparation of further cooperative research and development actions, in particular in those fields of direct concern to the population and for the rehabilitation of the countries' production systems. The appropriation is intended to cover staff expenditure for eight staff (five A and three C). A task force has been set up under the responsibility of the Commission's Directorates-General XII and XIII in order to coordinate the scientific and technological cooperation programmes with central and eastern Europe and to formulate a coherent policy in this area.

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION (cont'd)

[illegible]

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION (cont'd)

Article Item	Remarks					
B6-8 2 0	(cont'd)					
B6-8 2 0 2	(cont'd)					
The commitment appropriation authorized for 1993 is ECU 45 000 000.						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	40 000 000	10 000 000	20 000 000	10 000 000		
Appropriation for 1993	45 000 000		15 000 000	20 000 000	10 000 000	
Total	85 000 000	10 000 000	35 000 000	30 000 000	10 000 000	

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION (*cont'd*)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 2 0	<i>(cont'd)</i>						
B6-8 2 0 3	Support for participation by the countries of central and eastern Europe and the Inde- pendent States of the former Soviet Union in the specific programmes of the third framework programme						
	Differentiated appropriations	10 700 000	9 600 000	—	—	10 700 000	9 600 000
	<i>Article B6-8 2 0 — Total</i>	117 530 000	102 997 000	—	—	117 530 000	102 997 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	117 530 000	102 997 000	—	—	117 530 000	102 997 000
	CHAPTER B6-8 2 TOTAL	117 530 000	102 997 000	—	—	117 530 000	102 997 000

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-8 2 — INTERNATIONAL COOPERATION (cont'd)

Article Item	Remarks					
B6-8 2 0	<i>(cont'd)</i>					
B6-8 2 0 3	Council Decisions adopting specific programmes of research and technological development under the third framework programme. This appropriation is intended to cover costs relating to participation by researchers from central and eastern Europe and the Independent States of the former Soviet Union in Community research activities. The commitment appropriation authorized for 1993 is ECU 10 700 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :					
		Payments				
Commitments		1992	1993	1994	1995	Subsequent years
Commitments entered into before 1992 to be covered by new payment appropriations						
Commitment appropriations carried over from 1991						
Appropriation for 1992	10 000 000	10 000 000				
Appropriation for 1993	10 700 000		9 600 000	1 100 000		
Total	20 700 000	10 000 000	9 600 000	1 100 000		

Subsection B6
(Research and technological development)

[illegible]

(1) A reserve of ECU 296 000 000 in commitment appropriations and ECU 150 000 000 in payment appropriations intended for the third research framework programme and for high definition television is entered in Chapter B0-4 0.

COMMISSION
Subsection B6
(Research and technological development)

Article Item	Remarks

SUBSECTION B7

**COOPERATION WITH DEVELOPING COUNTRIES
AND OTHER THIRD COUNTRIES**

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES
OF THE FORMER SOVIET UNION

CHAPTER B7-60 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 0						
B7-6 0 0	<i>Aid for economic restructuring of the countries of central and eastern Europe</i>						
	Differentiated appropriations	1 040 000 000	447 550 000	— 4 000 000	— 4 000 000	1 036 000 000	443 550 000

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES
OF THE FORMER SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks
B7-6 0 0	Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11). Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of central and eastern Europe (OJ No L 257, 21. 9. 1990, p. 1). Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ No L 357, 28. 12. 1991, p. 10). Proposal for a Council Regulation submitted by the Commission on 17 April 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Croatia and Slovenia (OJ No C 120, 12. 5. 1992, p. 26). Council Regulation (EEC) No 2334/92 of 7 August 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ No L 227, 11. 8. 1992, p. 1). This appropriation is intended to cover financial aid to the countries of central and eastern Europe referred to in Regulation (EEC) No 3906/89 in support of their economic development programmes, including operations in connection with the trade and commercial and economic cooperation agreements which the Community has concluded with those countries. The measures concern in particular the building up of small and medium-sized undertakings in the countries of central and eastern Europe. In addition to the provision of economic aid, it also covers aid for environmental protection and vocational training and, where appropriate, the financing of humanitarian aid operations, notably the provision of food products, medicines and medical equipment as part of emergency operations or operations tackling endemic problems. In the quarterly reports on the implementation of the Phare (Poland-Hungary : <i>actions pour la reconversion économique</i>) programme, the Commission will provide a breakdown of the expenditure effected in the following sectors : — private sector, restructuring, privatization, small and medium-sized enterprises, — financial sector, — agricultural restructuring, — environment and nuclear safety, — social development and employment, — education, training and research, — infrastructure (energy, transport, telecommunications, etc.), — administration and public-sector institutions, — integrated regional measures, — humanitarian aid and food aid, — public health, — consumer protection, — democratization, — equal opportunities for women, — other. ECU 400 000 is intended to fund a branch in Warsaw of the Bruges College of Europe. ECU 5 000 000 is to be allocated towards furthering the process of democratization in central and eastern Europe. These funds are to be used to provide financial and technical support through parliamentary bodies and to stabilize and strengthen democratic principles in countries which have, or are developing, close ties with the European Community. They are not to be used, either directly or indirectly, for electoral purposes.

COMMISSION

Subsection B7
(Cooperation)CHAPTER B7-60 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE (*cont'd*)

CHAPTER B7-62 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-600	(<i>cont'd</i>)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 045 000 000	452 550 000	—	4 000 000	—	4 000 000
	CHAPTER B7-60 TOTAL	1 045 000 000	452 550 000	—	4 000 000	—	4 000 000
	CHAPTER B7-62						
B7-620	Technical cooperation with the Independent States of the former Soviet Union Differentiated appropriations	510 000 000	222 023 000	—	15 000 000	—	15 000 000
						495 000 000	207 023 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE (cont'd)

CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks																																																				
B7-6 0 0	(cont'd) Up to ECU 15 000 000 is to be used to promote cross-frontier cooperation between the Community and the countries of central and eastern Europe and up to ECU 5 000 000 to promote cooperation between the countries of eastern Europe. The provisions governing the Community's Interreg (Community initiative for the border regions) programme will apply. As in the case of north-south development measures, substantial aid totalling ECU 600 000 will be granted to women in central and eastern Europe. The commitment appropriation authorized for 1993 is ECU 1 036 000 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1992</th><th>1993</th><th>1994</th><th>1995</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1992 to be covered by new payment appropriations</td><td>817 677 152</td><td>337 000 000</td><td>135 000 000</td><td>130 000 000</td><td>130 000 000</td><td>85 677 152</td></tr> <tr> <td>Commitment appropriations carried over from 1991</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1992</td><td>1 000 000 000</td><td>200 000 000</td><td>230 000 000</td><td>350 000 000</td><td>220 000 000</td><td></td></tr> <tr> <td>Appropriation for 1993</td><td>1 036 000 000</td><td></td><td>78 550 000</td><td>257 450 000</td><td>400 000 000</td><td>300 000 000</td></tr> <tr> <td>Total</td><td>2 853 677 152</td><td>537 000 000</td><td>443 550 000</td><td>737 450 000</td><td>750 000 000</td><td>385 677 152</td></tr> </table>						Commitments		Payments					1992	1993	1994	1995	Subsequent years	Commitments entered into before 1992 to be covered by new payment appropriations	817 677 152	337 000 000	135 000 000	130 000 000	130 000 000	85 677 152	Commitment appropriations carried over from 1991							Appropriation for 1992	1 000 000 000	200 000 000	230 000 000	350 000 000	220 000 000		Appropriation for 1993	1 036 000 000		78 550 000	257 450 000	400 000 000	300 000 000	Total	2 853 677 152	537 000 000	443 550 000	737 450 000	750 000 000	385 677 152
Commitments		Payments																																																			
		1992	1993	1994	1995	Subsequent years																																															
Commitments entered into before 1992 to be covered by new payment appropriations	817 677 152	337 000 000	135 000 000	130 000 000	130 000 000	85 677 152																																															
Commitment appropriations carried over from 1991																																																					
Appropriation for 1992	1 000 000 000	200 000 000	230 000 000	350 000 000	220 000 000																																																
Appropriation for 1993	1 036 000 000		78 550 000	257 450 000	400 000 000	300 000 000																																															
Total	2 853 677 152	537 000 000	443 550 000	737 450 000	750 000 000	385 677 152																																															
B7-6 2 0	Council Regulation (EEC, Euratom) No 2157/91 of 15 July 1991 concerning the provision of technical assistance to economic reform and recovery in the Union of Soviet Socialist Republics (OJ No L 201, 24. 7. 1991, p. 2). This appropriation is intended to cover the financing of technical cooperation, notably in the fields of public and private management training, financial services, energy and nuclear safety, transport, the distribution of food products, the environment and public health, and the promotion of democracy and equal treatment for men and women in the states concerned. In order to provide advice in connection with, and secure implementation of, technical cooperation, six advice centres staffed by experts from western and eastern Europe (in Moscow, St Petersburg, Kiev, Minsk, Chelyabinsk and Alma Ata) must be set up.																																																				

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION (cont'd)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount			
		Commitments	Payments	Commitments	Payments	Commitments	Payments		
B7-6 2 0	(cont'd)								
	Non-differentiated appropriations — Sub-total								
	Differentiated appropriations — Sub-total	510 000 000	222 023 000	—	15 000 000	—	15 000 000	495 000 000	207 023 000
	CHAPTER B7-6 2 TOTAL	510 000 000	222 023 000	—	15 000 000	—	15 000 000	495 000 000	207 023 000
	CHAPTER B7-6 3								
B7-6 3 0	Community contribution to the multilateral fund for nuclear sa- fety in the countries of central and eastern Europe and the In- dependent States of the former Soviet Union								
	Differentiated appropriations			+	20 000 000	+	20 000 000	20 000 000	20 000 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION (*cont'd*)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks																																																						
B7-6 2 0	(<i>cont'd</i>) Funds are also to be allocated towards furthering the process of democratization in central and eastern Europe. They are to be used to provide financial and technical support through parliamentary bodies and to stabilize and strengthen democratic principles in countries which have, or are developing, close ties with the European Community. They are not to be used, either directly or indirectly, for electoral purposes. The commitment appropriation authorized for 1993 is ECU 495 000 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th></th><th></th><th>1992</th><th>1993</th><th>1994</th><th>1995</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1992 to be covered by new payment appropriations</td><td>396 084 285</td><td>183 000 000</td><td>80 000 000</td><td>80 000 000</td><td>30 000 000</td><td>23 084 285</td></tr> <tr> <td>Commitment appropriations carried over from 1991</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1992</td><td>445 000 000</td><td>162 000 000</td><td>99 000 000</td><td>70 000 000</td><td>60 000 000</td><td>54 000 000</td></tr> <tr> <td>Appropriation for 1993</td><td>495 000 000</td><td></td><td>28 023 000</td><td>150 000 000</td><td>179 000 000</td><td>137 977 000</td></tr> <tr> <td>Total</td><td>1 336 084 285</td><td>345 000 000</td><td>207 023 000</td><td>300 000 000</td><td>269 000 000</td><td>215 061 285</td></tr> </table>						Commitments		Payments							1992	1993	1994	1995	Subsequent years	Commitments entered into before 1992 to be covered by new payment appropriations	396 084 285	183 000 000	80 000 000	80 000 000	30 000 000	23 084 285	Commitment appropriations carried over from 1991							Appropriation for 1992	445 000 000	162 000 000	99 000 000	70 000 000	60 000 000	54 000 000	Appropriation for 1993	495 000 000		28 023 000	150 000 000	179 000 000	137 977 000	Total	1 336 084 285	345 000 000	207 023 000	300 000 000	269 000 000	215 061 285
Commitments		Payments																																																					
		1992	1993	1994	1995	Subsequent years																																																	
Commitments entered into before 1992 to be covered by new payment appropriations	396 084 285	183 000 000	80 000 000	80 000 000	30 000 000	23 084 285																																																	
Commitment appropriations carried over from 1991																																																							
Appropriation for 1992	445 000 000	162 000 000	99 000 000	70 000 000	60 000 000	54 000 000																																																	
Appropriation for 1993	495 000 000		28 023 000	150 000 000	179 000 000	137 977 000																																																	
Total	1 336 084 285	345 000 000	207 023 000	300 000 000	269 000 000	215 061 285																																																	
B7-6 3 0	<i>New article</i> Proposal for a Council Decision, submitted by the Commission on ..., on the Community's contribution to the nuclear safety account set up by the European Bank for Reconstruction and Development (multilateral fund for nuclear safety in the countries of central and eastern Europe and the Independent States of the former Soviet Union) (OJ No C ..., ..., p. ...). This appropriation is intended to cover the Community's contribution to the nuclear safety account to be set up on the initiative of the G7 by the EBRD and administered by a management committee on which the main donors will be represented. The purpose of the account is to finance measures to promote nuclear safety in central and eastern Europe and in the former Soviet Union in accordance with the rules governing the account.																																																						

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 3 0	(cont'd)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total			+ 20 000 000	+ 20 000 000	20 000 000	20 000 000
	CHAPTER B7-6 3 TOTAL			+ 20 000 000	+ 20 000 000	20 000 000	20 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 573 000 000	692 573 000	+ 1 000 000	+ 1 000 000	1 574 000 000	693 573 000
	Title B7-6 — Total	1 573 000 000	692 573 000	+ 1 000 000	+ 1 000 000	1 574 000 000	693 573 000
	Non-differentiated appropriations — Sub-total	209 000 000	209 000 000			209 000 000	209 000 000
	Differentiated appropriations — Sub-total	3 938 100 000	2 647 277 000	+ 1 000 000	+ 1 000 000	3 939 100 000	2 648 277 000
	Subsection B7 — Total	4 147 100 000	2 856 277 000	+ 1 000 000	+ 1 000 000	4 148 100 000	2 857 277 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-63 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION (cont'd)

Article Item	Remarks				
B7-630	(cont'd)				
	The commitment appropriation authorized for 1993 is ECU 20 000 000.				
	The likely schedule of payments <i>vis-d-vis</i> commitments is as follows :				
	Commitments		Payments		
			1992	1993	
					1994
					1995
					Subsequent years
	Commitments entered into before 1992 to be covered by new payment appropriations				
	Commitment appropriations carried over from 1991				
	Appropriation for 1992				
	Appropriation for 1993		20 000 000	20 000 000	
	Total		20 000 000	20 000 000	

SUBSECTION B0

REPAYMENTS, GUARANTEES, RESERVES

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-1 1						
B0-1 1 0	Refunds to Member States						
B0-1 1 0 0	Refunds to Greece Non-differentiated appropriations	p.m.	p.m.	—	p.m.	—	p.m.
B0-1 1 0 1	Refunds to Spain Non-differentiated appropriations	p.m.	p.m.	—	p.m.	—	p.m.
B0-1 1 0 2	Refunds to Portugal Non-differentiated appropriations	p.m.	p.m.	—	p.m.	—	p.m.
	Article B0-1 1 0 — Total	p.m.	p.m.	—	p.m.	—	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	p.m.	—	p.m.
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 1 TOTAL	p.m.	p.m.	—	p.m.	—	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	p.m.	—	p.m.
	Differentiated appropriations — Sub-total						
	Title B0-1 — Total	p.m.	p.m.	—	p.m.	—	p.m.

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Remarks

(Repayments, guarantees, reserves)

[illegible]

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2.1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Remarks
B0-2.1.2	Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44). Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Estonia, Latvia and Lithuania (OJ No L 69, 20. 3. 1993, p. 42). The Decision 90/62/EEC was the basis for a contract of guarantee signed between the European Economic Community and the European Investment Bank in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 as regards Hungary and Poland and for the extension of that contract to cover Czechoslovakia and Bulgaria, signed in Brussels and in Luxembourg on 31 July 1991. This contract of guarantee was the subject of an instrument signed in Brussels on 19 January 1993 and in Luxembourg on 4 February 1993 to replace the Czech and Slovak Federal Republic by the Czech Republic and the Slovak Republic from 1 January 1993. Decision 93/166/EEC was the basis for the extension of the contract of guarantee to loans to Estonia, Latvia and Lithuania signed in Brussels on 4 November 1993 and in Luxembourg on ... This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank for a maximum of ECU 1 900 000 000. Any appropriations needed will be allocated by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES (cont'd)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 4	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to the Czech Republic and the Slovak Republic Non-differentiated appropriations	p.m.	p.m.				
B0-2 1 4 0	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to the Czech Republic Non-differentiated appropriations			+	p.m.	+	p.m.
B0-2 1 4 1	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to the Slovak Republic Non-differentiated appropriations			+	p.m.	+	p.m.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES (cont'd)

Article Item	Remarks
B0-2 1 4	
B0-2 1 4 0	<i>Former Article B0-2 1 4 (in part)</i> Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech Republic's share will be ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 250 000 000. Any appropriations needed will be allocated by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 4 1	<i>Former Article B0-2 1 4 (in part)</i> Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech Republic's share will be ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 125 000 000. Any appropriations needed will be allocated by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES (cont'd)**CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES**

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 4	<i>(cont'd)</i>						
B0-2 1 4 1	<i>(cont'd)</i>						
	<i>Article B0-2 1 4 — Total</i>	p.m.	p.m.	+	p.m. +	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	+	15 200 000 +	15 200 000	15 200 000
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 1 TOTAL	p.m.	p.m.	+	15 200 000 +	15 200 000	15 200 000
	CHAPTER B0-2 2						
B0-2 2 1	<i>European Economic Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States</i>						
	Non-differentiated appropriations			+	p.m. +	p.m.	p.m.

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-21 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES (cont'd)**CHAPTER B0-22 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES**

Article Item	Remarks
B0-214	<i>(cont'd)</i>
B0-2141	<i>(cont'd)</i> Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-221	<i>New article</i> Proposal for a Council Decision, submitted by the Commission on 11 December 1992, amending Decision 77/270/Euratom to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ No C 22, 26. 1. 1993, p. 11). For the legal base for Euratom loans, see Article B0-201 of the budget. The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at ECU 4 000 000 000, as indicated in Article B0-201. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt should a debtor default. Any appropriations needed will be allocated to this item by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES (cont'd)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 1	(cont'd)						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	+	p.m.	+	p.m.
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 2 TOTAL	p.m.	p.m.	+	p.m.	+	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	+	15 200 000	+	15 200 000
	Differentiated appropriations — Sub-total						
	Title B0-2 — Total	p.m.	p.m.	+	15 200 000	+	15 200 000

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES (cont'd)

Article Item	Remarks
B0-2 2 1	(cont'd) Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

Subsection D0
(Repayments, guarantees, reserves)

RESERVES AND PROVISIONS

[illegible]

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Remarks		
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. (The commitment appropriations are shown in brackets.) The total of the appropriations breaks down as follows :		
6. Article	B1-3 6 0	Measures to combat fraud affecting the European Agricultural Guidance Fund, Guarantee Section	60 000 000
7. Item	B3-4 1 0 2	Community measures for disabled persons — Helios	4 900 000 (5 600 000)
8. Article	B5-6 0 4	Statistical information policy not concerned with non-member States	7 879 000 (1 932 000)
9. Subsection	B6	<i>(Reserve intended for the third framework research programme and high-definition television)</i>	150 000 000 (296 000 000)
10. Item	B7-4 0 3 1	Fourth Financial Protocol with Turkey	(20 000 000)
11. Item	B7-4 0 3 3	Cooperation with Turkey	(3 000 000)
12. Item	B7-4 0 8 2	Exceptional job creation measures in the Maghreb countries	5 000 000 (10 000 000)
13. Item	B7-4 0 8 3	Community operations connected with the Middle East process	2 000 000 (5 000 000)
14. Item	B7-4 0 9 1	Financial Protocols with the republics formerly part of Yugoslavia	5 000 000 (5 000 000)
15. Article	B7-8 0 0	International fisheries agreements	129 000 000 (129 000 000)
		Non-differentiated appropriations — Sub-total	60 000 000
		Differentiated appropriations — Sub-total	303 779 000 (475 532 000)
		Total	363 779 000 (535 532 000)

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-4 0 — PROVISIONS (cont'd)

Article Item	Heading	1993 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	109 000 000	109 000 000	— 49 000 000	— 49 000 000	60 000 000	60 000 000
	Differentiated appropriations — Sub-total	475 532 000	303 779 000	—	—	475 532 000	303 779 000
	CHAPTER B0-4 0 TOTAL	584 532 000	412 779 000	— 49 000 000	— 49 000 000	535 532 000	363 779 000
	Non-differentiated appropriations — Sub-total	109 000 000	109 000 000	— 49 000 000	— 49 000 000	60 000 000	60 000 000
	Differentiated appropriations — Sub-total	475 532 000	303 779 000	—	—	475 532 000	303 779 000
	Title B0-4 — Total	584 532 000	412 779 000	— 49 000 000	— 49 000 000	535 532 000	363 779 000
	Non-differentiated appropriations — Sub-total	109 000 000	109 000 000	— 33 800 000	— 33 800 000	75 200 000	75 200 000
	Differentiated appropriations — Sub-total	475 532 000	303 779 000	—	—	475 532 000	303 779 000
	Subsection B0 — Total	584 532 000	412 779 000	— 33 800 000	— 33 800 000	550 732 000	378 979 000
	Non-differentiated appropriations — Sub-total	35 261 000 000	35 261 000 000	+ 1 315 200 000	+ 1 315 200 000	36 576 200 000	36 576 200 000
	Differentiated appropriations — Sub-total	30 396 625 000	26 860 780 000	+ 14 000 000	—	30 410 625 000	26 860 780 000
	Part B — Total	65 657 625 000	62 121 780 000	+ 1 329 200 000	+ 1 315 200 000	66 986 825 000	63 436 980 000
	Non-differentiated appropriations — Sub-total	2 283 609 688	2 283 609 688	+ 12 400 000	+ 12 400 000	2 296 009 688	2 296 009 688
	Differentiated appropriations — Sub-total						
	Part A — Total	2 283 609 688	2 283 609 688	+ 12 400 000	+ 12 400 000	2 296 009 688	2 296 009 688
	Non-differentiated appropriations — Sub-total	37 544 609 688	37 544 609 688	+ 1 327 600 000	+ 1 327 600 000	38 872 209 688	38 872 209 688
	Differentiated appropriations — Sub-total	30 396 625 000	26 860 780 000	+ 14 000 000	—	30 410 625 000	26 860 780 000
	GRAND TOTAL	67 941 234 688	64 405 389 688	+ 1 341 600 000	+ 1 327 600 000	69 282 834 688	65 732 989 688

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 0 — PROVISIONS (cont'd)

Article Item	Remarks

SECTION IV

**COURT OF JUSTICE
AND
COURT OF FIRST INSTANCE**

[illegible]

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
	CHAPTER 11				
110	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>				
1100	Basic salaries Non-differentiated appropriations	38 942 104	+	261 000	39 203 104
1101	Family allowances Non-differentiated appropriations	3 322 800	+	50 000	3 372 800
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	6 109 300	+	55 000	6 164 300
	Article 110 — Total	48 700 304	+	366 000	49 066 304
113	<i>Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights</i>				
1130	Insurance against sickness Non-differentiated appropriations	1 321 400	+	17 000	1 338 400
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	265 600	+	2 000	267 600
	Article 113 — Total	1 675 700	+	19 000	1 694 700
	CHAPTER 11 — TOTAL	56 217 054	+	385 000	56 602 054
	CHAPTER 13				
130	<i>Mission expenses, travel expenses and other incidental expenditure</i> Non-differentiated appropriations	203 300	+	10 000	213 300
	CHAPTER 13 — TOTAL	203 300	+	10 000	213 300
	Title 1 — Total	68 317 865	+	395 000	68 712 865

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
2 0 0	CHAPTER 2 0				
	<i>Rent</i>				
	Non-differentiated appropriations	10 245 000	+	305 000	10 550 000
	CHAPTER 2 0 — TOTAL	13 065 000	+	305 000	13 370 000

COURT OF JUSTICE AND COURT OF FIRST INSTANCE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks

SECTION V
COURT OF AUDITORS

[illegible]

Own resources**TITLE 4****MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES****CHAPTER 40 — DEDUCTIONS FROM REMUNERATION**

Article Item	Remarks

COURT OF AUDITORS

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
	CHAPTER 10				
100	<i>Salaries, allowances and payments related to salaries</i>				
1000	Basic salaries				
	Non-differentiated appropriations	1 904 700	+	34 000	1 938 700
	<i>Article 100 — Total</i>	2 338 900	+	34 000	2 372 900
102	<i>Temporary allowances</i>				
	Non-differentiated appropriations	141 000	+	6 000	147 000
	CHAPTER 10 — TOTAL	3 858 111	+	40 000	3 898 111
	CHAPTER 11				
110	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>				
1100	Basic salaries				
	Non-differentiated appropriations	21 067 000	+	107 000	21 174 000
1101	Family allowances				
	Non-differentiated appropriations	2 184 300	+	12 000	2 196 300
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)				
	Non-differentiated appropriations	3 315 300	+	17 000	3 332 300
	<i>Article 110 — Total</i>	26 736 230	+	136 000	26 872 230

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

[illegible]

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

Article Item	Remarks

Article Item	Heading	1993 budget	Amending and supplementary budget No 1	New amount	
2 7 0	CHAPTER 2 7				
	<i>Official Journal</i>				
	Non-differentiated appropriations	500 000	+	220 000	720 000
	CHAPTER 2 7 — TOTAL	537 100	+	220 000	757 100
		</			

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Remarks