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II

(Acts whose publication is not obligatory)

DOCUMENTS ANNEXED TO THE GENERAL BUDGET FOR THE EUROPEAN UNION

First supplementary and amending budget of the Office for Harmonization in the Internal Market (trade marks and designs) (OHIM) for 1998

(98/544/EC)

Pursuant to Article 13 of the Financial Regulation of the Office for Harmonization in the Internal Market (trade marks and designs) adopted by its Budget Committee on 7 July 1995, «the budget and the establishment plan shall be published in the *Official Journal of the European Communities*».

OHIM

Amounts in this budgetary document are expressed in ecus unless otherwise indicated.

OHIM

REVENUE - SUMMARY

Title Chapter Article	HEADING	Outturn 1996	Financial year 1997	Budget 1998	Amend- ments	1 st SAB 1998
1	REVENUE ACCRUING FROM THE OPERATION OF THE OFFICE					
1 0	REVENUE ACCRUING FROM THE OPERATION OF THE OFFICE					
1 0 0	<i>Revenue accruing from the operation of the Office</i>	13 430 035,--	54 049 800	71 441 000	11 134 325	82 575 325
1 0	Chapter - total	13 430 035,--	54 049 800	71 441 000	11 134 325	82 575 325
1	TITLE - TOTAL	13 430 035,--	54 049 800	71 441 000	11 134 325	82 575 325
3	BALANCE FROM PREVIOUS FINANCIAL YEAR					
3 0	BALANCE FROM PREVIOUS FINANCIAL YEAR					
3 0 0	<i>Balance from previous financial year</i>	—	—	—	3 050 000	3 050 000
3 0	Chapter - total	—	—	—	3 050 000	3 050 000
3	TITLE - TOTAL	—	—	—	3 050 000	3 050 000
5	EUROPEAN COMMUNITY SUBSIDY					
5 0	EUROPEAN COMMUNITY SUBSIDY					
5 0 0	<i>European Community subsidy</i>	13 357 691,40	—	—	—	—
5 0	Chapter - total	13 357 691,40	—	—	—	—
5	TITLE - TOTAL	13 357 691,40	—	—	—	—
1	TITLE 1 - TOTAL	13 430 035,--	54 049 800	71 441 000	11 134 325	82 575 325
3	TITLE 3 - TOTAL	—	—	—	3 050 000	3 050 000
5	TITLE 5 - TOTAL	13 357 691,40	—	—	—	—
	OFFICE BUDGET - TOTAL	26 787 726,40	54 049 800	71 441 000	14 184 325	85 625 325

OHIM

EXPENDITURE - SUMMARY

Title Chapter Article Item	HEADING	Outturn 1996	Approp- riations 1997	Budget 1998	Amend- ments	1st SAB 1998
1	EXPENDITURE RELATING TO PERSONS WORKING WITHIN THE OFFICE					
1 1	STAFF IN ACTIVE EMPLOYMENT					
1 1 0	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>					
1 1 0 0	Basic salaries	5 586 362,--	9 477 000	16 880 000	- 2 120 000	14 760 000
1 1 0 1	Family allowances	644 411,--	1 033 000	2 011 000	- 409 000	1 602 000
1 1 0 2	Expatriation and foreign residence allowances	732 830,--	1 254 000	2 311 000	- 359 000	1 952 000
1 1 0 3	Fixed allowance	70 193,--	142 000	205 000	3 000	208 000
1 1 0	Article - total	7 033 796,--	11 906 000	21 407 000	- 2 885 000	18 522 000
1 1 1	<i>Other staff</i>					
1 1 1 0	Auxiliary staff	161 430,--	1 026 000	302 400	1 804 600	2 107 000
1 1 1 1	Auxiliary interpreters	—	p.m.	p.m.	—	p.m.
1 1 1 2	Local staff	168 488,--	60 000	155 000	—	155 000
1 1 1 4	Auxiliary translators	—	p.m.	p.m.	—	p.m.
1 1 1	Article - total	329 918,--	1 086 000	457 400	1 804 600	2 262 000
1 1 2	<i>Further training, language courses, retraining and information for the staff</i>					
1 1 2 0	Further training, language courses, retraining and information for the staff	275 098,--	243 000	145 000	262 000	407 000
1 1 2	Article - total	275 098,--	243 000	145 000	262 000	407 000
1 1 3	<i>Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights</i>					
1 1 3 0	Insurance against sickness	189 794,--	323 000	574 000	- 72 000	502 000
1 1 3 1	Insurance against accidents and occupational disease	42 978,--	73 000	116 000	- 2 000	114 000
1 1 3 2	Unemployment insurance for temporary staff	23 819,--	55 000	95 000	- 9 000	86 000
1 1 3 3	Establishment or maintenance of pension rights for temporary staff	—	p.m.	p.m.	—	p.m.
1 1 3	Article - total	256 591,--	451 000	785 000	- 83 000	702 000
1 1 4	<i>Miscellaneous allowances and grants</i>					
1 1 4 0	Birth grants and death allowances	634,--	2 000	2 000	—	2 000
1 1 4 1	Annual travel costs from the place of employment to the place of origin	178 381,--	360 000	693 000	- 203 000	490 000
1 1 4 2	Rent and transport allowances	—	p.m.	p.m.	—	p.m.
1 1 4 3	Fixed entertainment allowances	—	p.m.	p.m.	—	p.m.
1 1 4 4	Fixed local travel allowances	—	p.m.	p.m.	—	p.m.
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts	2 728,--	3 500	3 500	700	4 200
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work and/or at home	7 926,--	15 000	15 600	400	16 000
1 1 4 9	Other allowances or repayments	—	p.m.	p.m.	—	p.m.
1 1 4	Article - total	189 669,--	380 500	714 100	- 201 900	512 200
1 1 5	<i>Overtime</i>	9 671,--	31 200	31 500	- 400	31 100
1 1 7	<i>Supplementary services</i>					
1 1 7 1	Freelance interpreters	—	p.m.	p.m.	—	p.m.
1 1 7 4	Freelance proofreaders	—	p.m.	p.m.	—	p.m.
1 1 7 5	Agency staff	—	178 600	144 000	540 000	684 000
1 1 7 6	Support services	311 899,--	p.m.	p.m.	—	p.m.

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EXPENDITURE - SUMMARY

Title Chapter Article Item	HEADING	Outturn 1996	Approp- riations 1997	Budget 1998	Amend- ments	1st SAB 1998
1 1 7 7	Other support services	—	44 000	44 000	—	44 000
1 1 7	Article - total	311 899,--	222 600	188 000	540 000	728 000
1 1 8	<i>Allowances and expenses on entering and leaving the service</i>					
1 1 8 0	Miscellaneous expenditure arising from recruitment procedures	135 554,--	166 000	139 000	58 000	197 000
1 1 8 1	Travel expenses (including members of the family)	37 004,--	70 000	22 000	50 000	72 000
1 1 8 2	Installation and resettlement allowances	455 314,--	293 000	161 000	246 000	407 000
1 1 8 3	Removal expenses	260 266,--	354 000	516 000	280 000	796 000
1 1 8 4	Temporary daily subsistence allowances	412 745,--	427 000	405 000	127 000	532 000
1 1 8	Article - total	1 300 883,--	1 310 000	1 243 000	761 000	2 004 000
1 1 9	<i>Appropriations to cover adjustments to the remuneration of officials and other staff</i>					
1 1 9 0	Weightings	- 557 309,--	p.m.	p.m.	—	p.m.
1 1 9 1	Provisional appropriation	—	107 000	174 000	72 000	246 000
1 1 9	Article - total	- 557 309,--	107 000	174 000	72 000	246 000
1 1	Chapter - total	9 150 216,--	15 737 300	25 145 000	269 300	25 414 300
1 3	MISSIONS AND DUTY TRAVEL					
1 3 0	<i>Mission expenses, travel expenses and incidental expenditure</i>	108 074,--	190 000	380 000	- 139 000	241 000
1 3	Chapter - total	108 074,--	190 000	380 000	- 139 000	241 000
1 4	SOCIOMEDICAL INFRASTRUCTURE					
1 4 0	<i>Restaurants and canteens</i>					
1 4 0 0	Running costs of restaurants and canteens	—	170 000	210 000	13 000	223 000
1 4 0 1	Routine conversion and replacement of equipment of restaurants and canteens	—	p.m.	p.m.	—	p.m.
1 4 0	Article - total		170 000	210 000	13 000	223 000
1 4 1	<i>Medical service</i>	5 455,--	51 000	74 000	2 000	76 000
1 4	Chapter - total	5 455,--	221 000	284 000	15 000	299 000
1 5	EXCHANGES OF OFFICIALS AND EXPERTS					
1 5 2	<i>Staff exchanges between Community institutions and the public and private sectors</i>					
1 5 2 0	National and international officials and private sector staff temporarily assigned to services of the Office	1 540,--	p.m.	50 000	—	50 000
1 5 2 1	Office officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings	—	p.m.	p.m.	—	p.m.
1 5 2	Article - total	1 540,--	—	50 000	—	50 000
1 5	Chapter - total	1 540,--	—	50 000	—	50 000
1 6	SOCIAL WELFARE					
1 6 0	<i>Special assistance grants</i>	—	p.m.	p.m.	—	p.m.
1 6 1	<i>Social contacts between staff</i>	11 334,--	35 000	40 000	—	40 000
1 6 2	<i>Other welfare expenditure</i>	—	20 000	21 000	—	21 000
1 6 3	<i>Early Childhood Centre and other crèches</i>	—	50 000	50 000	—	50 000
1 6 4	<i>Complementary aid for the handicapped</i>	—	p.m.	p.m.	—	p.m.
1 6	Chapter - total	11 334,--	105 000	111 000	—	111 000

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EXPENDITURE - SUMMARY

Title Chapter Article Item	HEADING	Outturn 1996	Approp- riations 1997	Budget 1998	Amend- ments	1st SAB 1998
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES					
1 7 0	<i>Entertainment and representation expenses</i>	28 074,--	19 000	19 000	—	19 000
1 7	Chapter - total	28 074,--	19 000	19 000	—	19 000
1 9	PENSIONS AND SEVERANCE GRANTS	—	p.m.	p.m.	—	p.m.
1 9	Chapter - total	—	p.m.	p.m.	—	p.m.
1	TITLE - TOTAL	9 304 693,--	16 272 300	25 989 000	145 300	26 134 300
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE					
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS					
2 0 0	<i>Rent</i>	53 082,--	637 000	939 000	153 000	1 092 000
2 0 1	<i>Insurance</i>	5 671,--	16 600	17 100	2 800	19 900
2 0 2	<i>Water, gas, electricity and heating</i>	86 533,--	122 000	312 300	102 300	210 000
2 0 3	<i>Cleaning and maintenance</i>	120 427,--	245 000	252 600	52 600	200 000
2 0 4	<i>Fitting-out of premises</i>	327 865,--	636 000	84 000	456 000	540 000
2 0 5	<i>Security and surveillance of premises</i>	187 007,--	363 000	451 000	37 000	414 000
2 0 6	<i>Acquisition of immovable property</i>	—	p.m.	p.m.	13 544 000	13 544 000
2 0 7	<i>Construction of buildings</i>	—	p.m.	p.m.	—	p.m.
2 0 8	<i>Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property</i>	10 760,--	111 000	137 600	272 400	410 000
2 0 9	<i>Other expenditure on buildings</i>	3 283,--	10 000	10 000	—	10 000
2 0	Chapter - total	794 628,--	2 140 600	2 203 600	14 236 300	16 439 900
2 1	DATA PROCESSING					
2 1 0	<i>Computer centre operations</i>	1 219 570,40	1 314 000	718 000	599 000	1 317 000
2 1 2	<i>Services of computer operations staff</i>	776 892,40	1 275 000	1 136 500	531 500	1 668 000
2 1 3	<i>Computer operations handled outside</i>	—	p.m.	p.m.	—	p.m.
2 1 4	<i>Analysis, programming, preliminary analysis and special projects handled outside</i>	914 225,--	1 702 000	1 452 000	2 183 000	3 635 000
2 1	Chapter - total	2 910 687,80	4 291 000	3 306 500	3 313 500	6 620 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS					
2 2 0	Technical equipment and installations					
2 2 0 0	New purchases of technical equipment and installations	94 334,40	151 000	21 400	100 600	122 000
2 2 0 1	Replacement of technical equipment and installations	—	p.m.	p.m.	—	p.m.
2 2 0 2	Hire of technical equipment and installations	56 027,--	108 000	194 300	19 700	214 000
2 2 0 3	Maintenance, use and repair of technical equipment and installations	19 215,--	44 300	45 600	12 800	32 800
2 2 0 4	Electronic office equipment	868 862,40	540 000	180 000	330 000	510 000
2 2 0	Article - total	1 038 438,80	843 300	441 300	437 500	878 800
2 2 1	Furniture					
2 2 1 0	New purchases of furniture	382 803,40	100 000	30 000	30 000	60 000
2 2 1 1	Replacement of furniture	—	p.m.	p.m.	—	p.m.
2 2 1 2	Hire of furniture	—	p.m.	p.m.	—	p.m.
2 2 1 3	Maintenance, use and repair of furniture	—	5 000	5 000	—	5 000
2 2 1	Article - total	382 803,40	105 000	35 000	30 000	65 000
2 2 3	Vehicles					
2 2 3 0	New purchases of vehicles	11 715,--	p.m.	p.m.	—	p.m.

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EXPENDITURE - SUMMARY

Title Chapter Article Item	HEADING	Outturn 1996	Approp- riations 1997	Budget 1998	Amend- ments	1st SAB 1998
2 2 3 1	Replacement of vehicles	—	p.m.	p.m.	—	p.m.
2 2 3 2	Hire of vehicles	—	p.m.	p.m.	3 000	3 000
2 2 3 3	Maintenance, use and repair of vehicles	6 772,--	18 700	19 200	200	19 000
2 2 3	Article - total	18 487,--	18 700	19 200	2 800	22 000
2 2 5	Documentation and library expenditure					
2 2 5 0	Library stocks, purchase of books	38 067,40	44 000	25 000	50 000	75 000
2 2 5 1	Special library, documentation and reproduction equipment	356,--	10 000	10 000	—	10 000
2 2 5 2	Subscriptions to newspapers and periodicals	20 701,--	35 000	36 000	—	36 000
2 2 5 3	Subscriptions to news agencies	6 990,--	30 000	30 000	15 000	15 000
2 2 5 4	Binding and upkeep of library books	477,--	5 000	5 500	—	5 500
2 2 5 5	Subscriptions to view-data services	902,--	10 000	15 000	—	15 000
2 2 5	Article - total	67 493,40	134 000	121 500	35 000	156 500
2 2	Chapter - total	1 507 222,60	1 101 000	617 000	505 300	1 122 300
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	<i>Stationery and office supplies</i>	185 388,40	187 600	266 000	3 000	263 000
2 3 2	Financial charges					
2 3 2 0	Bank charges	16 000,--	24 000	32 400	12 600	45 000
2 3 2 9	Other financial charges	—	2 000	2 000	—	2 000
2 3 2	Article - total	16 000,--	26 000	34 400	12 600	47 000
2 3 3	Legal expenses	—	p.m.	p.m.	—	p.m.
2 3 4	Damages	—	p.m.	p.m.	—	p.m.
2 3 5	Other operating expenditure					
2 3 5 0	Miscellaneous insurance	652,--	13 500	13 900	400	13 500
2 3 5 1	Uniforms and working clothes	215,--	5 400	3 800	2 600	6 400
2 3 5 2	Miscellaneous expenditure on internal meetings	—	5 000	5 000	—	5 000
2 3 5 3	Departmental removals and associated handling	12 595,--	12 000	12 000	—	12 000
2 3 5 9	Other operating expenditure	80 000,--	134 000	167 000	17 000	184 000
2 3 5	Article - total	93 462,--	169 900	201 700	19 200	220 900
2 3 9	Services rendered between institutions					
2 3 9 1	Services rendered by interpreters	26 463,--	120 000	688 800	490 800	198 000
2 3 9 2	Translation	4 405 719,40	12 243 000	7 210 000	6 906 000	304 000
2 3 9 3	Publication	158 672,--	99 000	44 000	44 000	p.m.
2 3 9	Article - total	4 590 854,40	12 462 000	7 942 800	7 440 800	502 000
2 3	Chapter - total	4 885 704,80	12 845 500	8 444 900	7 412 000	1 032 900
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS					
2 4 0	<i>Postal and delivery charges</i>	834 770,60	196 400	1 557 200	1 267 200	290 000
2 4 1	<i>Telephone, telegraph, telex and television</i>	407 479,60	679 000	1 158 000	283 000	875 000
2 4	Chapter - total	1 242 250,20	875 400	2 715 200	1 550 200	1 165 000
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS					
2 5 0	<i>Meetings in general</i>	193 494,--	195 000	273 000	33 000	240 000
2 5 5	<i>Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings</i>	15 128,--	30 000	30 000	—	30 000
2 5	Chapter - total	208 622,--	225 000	303 000	33 000	270 000
2 6	STUDIES, SURVEYS AND CONSULTATIONS					
2 6 0	<i>Limited consultations, studies and surveys</i>	2 287,--	30 000	30 000	—	30 000
2 6	Chapter - total	2 287,--	30 000	30 000	—	30 000
2	TITLE - TOTAL	11 551 402,40	21 508 500	17 620 200	9 059 900	26 680 100

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EXPENDITURE - SUMMARY

Title Chapter Article Item	HEADING	Outturn 1996	Approp- riations 1997	Budget 1998	Amend- ments	1st SAB 1998
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE OFFICE					
3 4	PUBLISHING					
3 4 0	<i>Official Journal</i>	30 300,--	100 000	109 800	- 13 800	96 000
3 4 1	<i>Publications</i>					
3 4 1 0	General publications	2 690 848,--	3 189 000	4 510 000	- 4 370 000	140 000
3 4 1 2	Expenditure on publicity and the promotion of Community trade mark publications	61 733,--	160 000	90 000	90 000	180 000
3 4 1	Article - total	2 752 581,--	3 349 000	4 600 000	- 4 280 000	320 000
3 4	Chapter - total	2 782 881,--	3 449 000	4 709 800	- 4 293 800	416 000
3 5	EXPENDITURE REGARDING THE COMMUNITY TRADE MARK REGISTRATION PROCEDURE					
3 5 0	<i>Search reports</i>	3 148 750,--	12 760 000	5 500 000	3 960 525	9 460 525
3 5 2	<i>Translation of Community trade mark applications</i>	-	-	-	8 755 000	8 755 000
3 5 3	<i>Editing of the Community Trade Marks Bulletin</i>	-	-	-	66 000	66 000
3 5 4	<i>Publication of the Community Trade Marks Bulletin</i>	-	60 000	220 000	1 712 000	1 932 000
3 5 5	<i>Distribution of the Community Trade Marks Bulletin</i>	-	-	-	380 000	380 000
3 5 8	<i>Refunding of fees</i>	-	-	-	200 000	200 000
3 5	Chapter - total	3 148 750,--	12 820 000	5 720 000	15 073 525	20 793 525
3	TITLE - TOTAL	5 931 631,--	16 269 000	10 429 800	10 779 725	21 209 525
10	OTHER EXPENDITURE					
10 0	PROVISION FOR FUTURE EXPENDITURE	-	p.m.	17 402 000	- 5 800 600	11 601 400
10	TITLE - TOTAL	-	p.m.	17 402 000	- 5 800 600	11 601 400
1	TITLE 1 - TOTAL	9 304 693,--	16 272 300	25 989 000	145 300	26 134 300
2	TITLE 2 - TOTAL	11 551 402,40	21 508 500	17 620 200	9 059 900	26 680 100
3	TITLE 3 - TOTAL	5 931 631,--	16 269 000	10 429 800	10 779 725	21 209 525
10	TITLE 10 - TOTAL	-	p.m.	17 402 000	- 5 800 600	11 601 400
	OFFICE BUDGET - TOTAL	26 787 726,40	54 049 800	71 441 000	14 184 325	85 625 325

OHIM

Title Chapter Article Item	Amended/added/deleted remarks
3	REVENUE BALANCE FROM PREVIOUS FINANCIAL YEAR (NEW TITLE) Financial Regulation of 7 July 1995 applicable to the budget of the Office for Harmonization in the Internal Market, and in particular Article 27 thereof. The balance from each financial year shall be entered in the budget for the following financial year as revenue in the case of a surplus or as expenditure in the case of a deficit.
1 1 3 1	EXPENDITURE Insurance against accidents and occupational disease Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover the employer's contribution to insurance against accidents and occupational disease.
2 0 8	<i>Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property</i> This appropriation is intended to cover the architect's fees for monitoring the building of the definite seat of the OHIM, which the Spanish Government will start at the beginning of 1998 and for alterations to the premises rented and to be rented. Work will be monitored by architects on a part-time basis under contract to the Office.
2 2 5 0	Library stocks, purchase of books This appropriation is intended for the purchase of specialist publications, yearbooks, directories, dictionaries, etc. in paper or electronic (CD-ROM) form to meet the requirements of users and in particular those of the Vice-Presidency for Legal Affairs.
2 4 1	<i>Telephone, telegraph, telex and television</i> This appropriation is intended to cover the cost of telephone rentals and calls, faxes, video conferences, data transmission and the purchase of directories, and all communication expenditure relating to the on-line diffusion of data.
3 4 0	<i>Official Journal</i> Council Regulation (EC) No 40/94 of 20 December 1993 on the Community trade mark (OJ L 11, 14. 1. 1994, p. 1), as last amended by Regulation (EC) No 3288/94 (OJ L 349, 31. 12. 1994, p. 83), and in particular Article 85 (b) thereof. This appropriation is intended to cover the costs of publishing the Office's <i>Official Journal</i>, in paper and/or electronic form.
3 4 1 0	General publications Council Regulation (EC) No 40/94 of 20 December 1993 on the Community trade mark (OJ L 11, 14. 1. 1994, p. 1), as last amended by Regulation (EC) No 3288/94 (OJ L 349, 31. 12. 1994, p. 83), and in particular Articles 40, 85 and 116 thereof. This appropriation is intended to cover the cost of general publications, in paper and/or electronic form.

Title Chapter Article Item	Amended/added/deleted remarks
	<i>(continued)</i>
3 4 1 2	Expenditure on publicity and the promotion of Community trade mark publications
	This appropriation is intended to cover all the Office's expenditure on promotional material, in paper and/or electronic form, to advertise its activities to the economic sectors and public authorities concerned.
3 4 3 0	<i>(item deleted)</i>
3 5	EXPENDITURE REGARDING THE COMMUNITY TRADE MARK REGISTRATION PROCEDURE
3 5 2	<i>Translation of Community trade mark applications (new article)</i>
	This appropriation is intended to cover the translation of Community trade mark applications, to be provided electronically by the Translation Centre for the Bodies of the European Union in Luxembourg.
3 5 3	<i>Editing of the Community Trade Marks Bulletin (new article)</i>
	This appropriation is intended to cover the costs incurred by the Office for Official Publications in the preparation, layout and proof-reading of the publications of the <i>Community Trade Marks Bulletin</i> sent to it by the Office.
3 5 4	<i>Publication of the Community Trade Marks Bulletin (new article)</i>
	Council Regulation (EC) No 40/94 of 20 December 1993 on the Community trade mark (OJ L11 of 14. 1. 1994, p. 1), as last amended by Regulation (EC) No 3288/94 (OJ L349 of 31. 12. 1994, p. 83), and in particular Articles 40, 85 and 116 thereof.
	This appropriation is intended to cover the costs of publishing the <i>Community Trade Marks Bulletin</i> , in paper and/or electronic form.
3 5 5	<i>Distribution of the Community Trade Marks Bulletin (new article)</i>
	This appropriation is intended to cover expenditure on postal and delivery charges for the distribution of the <i>Community Trade Marks Bulletin</i> .
3 5 8	<i>Refunding of fees (new article)</i>
	This appropriation is intended to cover the refunding of fees, subject to the conditions laid down in Commission Regulation (EC) No 2868/95, namely opposition and appeal fees.
1 0 0	PROVISION FOR FUTURE EXPENDITURE
	Financial Regulation of 7 July 1995 applicable to the budget of the Office for Harmonization in the Internal Market, and in particular Article 6 (3) thereof.
	The appropriations for this item come from the budget surplus and are intended to finance future operating or investment expenditure, the nature of which is certain.
1 0 1	(CHAPTER DELETED)

OHIM

Establishment plan

Categories and grades	Budget 1998		Additional posts requested		1st SAB 1998	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	—	—	—	—	—	—
A 2	—	3 ⁽¹⁾	—	—	—	3 ⁽¹⁾
A 3	2	18	—	—	2	18
A 4	4	—	—	—	4	—
A 5	28	1	—	—	28	1
A 6	6	3	2	2	8	5
A 7	39	5	4	2	43	7
LA 7	5	—	—	—	5	—
A 8	—	—	—	—	—	—
Total	84	30	6	4	90	34
B 1	10	—	—	—	10	—
B 2	6	2	—	—	6	2
B 3	34	2	8	3	42	5
B 4	5	1	—	2	5	3
B 5	31	—	1	5	32	5
Total	86	5	9	10	95	15
C 1	12	2	—	—	12	2
C 2	7	8	—	—	7	8
C 3	45	9	11	3	56	12
C 4	6	9	—	2	6	11
C 5	31	8	—	9	31	17
Total	101	36	11	14	112	50
D 1	—	—	1	—	1	—
D 2	3	—	1	—	4	—
D 3	5	—	1	—	6	—
D 4	—	—	—	—	—	—
Total	8	—	3	—	11	—
Grand total	279	71	29	28	308	99

⁽¹⁾ Including one A 1 post filled in a personal capacity.