

Official Journal

of the European Communities

ISSN 0378-6978

L 81

Volume 42

26 March 1999

English edition

Legislation

Contents

I *Acts whose publication is obligatory*

.....

II *Acts whose publication is not obligatory*

European Parliament

1999/211/EC, ECSC, Euratom:

- ★ **Final adoption of supplementary and amending budget No 1 of the European Union for the financial year 1998** 1

Documents annexed to the general budget of the European Union

Corrigenda

- ★ **Corrigendum to the final adoption of the general budget of the European Union for the financial year 1999 (OJ L 39, 12. 2. 1999)** 86

Price: EUR 19,50

EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of supplementary and amending budget No 1
of the European Union for the financial year 1998

(1999/211/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Community, and in particular Article 203 (7) thereof, as well as the text of Protocol 16 and Declaration 22 annexed thereto,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities, which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 ⁽²⁾, and in particular Articles 10, 15 and 17 thereof,

Having regard to the Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to the general budget of the European Union for the financial year 1998 ⁽⁴⁾,

⁽¹⁾ OJ L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ L 320, 28. 11. 1998, p. 1.

⁽³⁾ OJ C 331, 7. 12. 1993, p. 1.

⁽⁴⁾ OJ L 44, 16. 2. 1998, p. 1.

Having regard to preliminary draft supplementary and amending budget No 1 of the European Union for the financial year 1998, submitted by the Commission,

Having regard to Letters of Amendment Nos 1 and 2 to preliminary draft supplementary and amending budget No 1 of the European Union for the financial year 1998 submitted by the Commission,

Having regard to draft supplementary and amending budget No 1 of the European Union for the financial year 1998 established by the Council on 8 December 1998,

Having regard to the debates and deliberations of the European Parliament of 14 December 1998, at the conclusion of which it approved supplementary and amending budget No 1 of the European Union for the financial year 1998,

Having regard to the resolution adopted by the European Parliament on 14 December 1998,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 1 for the European Union for the financial year 1998, as set out in the Annex, has been finally adopted.

Done at Strasbourg, 14 December 1998.

The President

José-María GIL-ROBLES

**SUPPLEMENTARY AND AMENDING BUDGET No 1
OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 1998**

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

A. Total revenue	5
B. Financing of the general budget	17

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Summary table of expenditure by heading in the financial perspective	27
Section I: Parliament	29
— Revenue	31
— Expenditure	32
Section III: Commission	35
— Part B: Operating appropriations	39

Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	1998 budget	Supplementary and amending budget No 1	New amount
1	Own resources	82 761 096 495	— 859 961 060	81 901 135 435
3	Surpluses available			
	— Surplus available from the preceding financial year	100 000 000	859 961 060	959 961 060
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	44 000 000	—	44 000 000
	— Surplus of value added tax own resources from corresponding financial contributions and the additional resource	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	486 530 791	—	486 530 791
5	Revenue accruing from the administrative operation of the institutions	78 171 000	—	78 171 000
6	Contributions to Community programmes, repayment of expenditure, revenue from services rendered against payment and contributions within the European Economic Area	35 660 000	—	35 660 000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	18 544 000	—	18 544 000
9	Miscellaneous revenue	5 165 000	—	5 165 000
GRAND TOTAL		83 529 167 286	0	83 529 167 286

TITLE 1

OWN RESOURCES

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 94/728/EC, EURATOM

120 *Customs duties and other duties referred to in Article 2 (1) (b) of Decision 94/728/EC, Euratom*

1998 budget	Supplementary and amending budget No 1	New amount
12 382 600 000	+ 1 031 000 000	13 413 600 000

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 9), and in particular Article 2 (1) (b) thereof.

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	960 000 000	115 400 000	1 075 400 000
Denmark	245 000 000	32 500 000	277 500 000
Germany	3 288 000 000	-84 800 000	3 203 200 000
Greece	144 000 000	21 500 000	165 500 000
Spain	500 000 000	168 700 000	668 700 000
France	1 119 500 000	233 700 000	1 353 200 000
Ireland	220 100 000	7 600 000	227 700 000
Italy	900 000 000	194 500 000	1 094 500 000
Luxembourg	20 000 000	2 800 000	22 800 000
Netherlands	1 482 100 000	109 400 000	1 591 500 000
Austria	230 000 000	13 800 000	243 800 000
Portugal	110 000 000	27 000 000	137 000 000
Finland	124 100 000	12 100 000	136 200 000
Sweden	339 800 000	24 900 000	364 700 000
United Kingdom	2 700 000 000	151 900 000	2 851 900 000
<i>Article 120 — Total</i>	12 382 600 000	1 031 000 000	13 413 600 000

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 94/728/EC, EURATOM

130 *Own resources accruing from value added tax pursuant to Article 2 (1) (c) of Decision 94/728/EC, Euratom*

1998 budget	Supplementary and amending budget No 1	New amount
34 134 541 186	- 1 381 759 817	32 752 781 369

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 9), and in particular Article 2 (1) (c) thereof.

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 94/728/EC, EURATOM (cont'd)

130 (cont'd)

If account is taken of the capped VAT bases and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (0,94732 %).

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	895 140 459	-43 832 833	851 307 626
Denmark	602 487 087	-32 756 561	569 730 526
Germany	9 460 541 030	-674 515 906	8 786 025 124
Greece	557 673 998	-15 906 127	541 767 871
Spain	2 274 945 430	-48 585 633	2 226 359 797
France	5 944 508 052	-280 946 492	5 663 561 560
Ireland	293 774 695	-14 315 814	279 458 881
Italy	4 139 733 586	-478 485 750	3 661 247 836
Luxembourg	81 183 870	-5 391 976	75 791 894
Netherlands	1 602 255 154	-53 184 179	1 549 070 975
Austria	861 407 157	32 868 274	894 275 431
Portugal	474 606 464	-42 730 623	431 875 841
Finland	436 665 711	-14 764 251	421 901 460
Sweden	873 835 320	-12 033 232	861 802 088
United Kingdom	5 635 783 173	+302 821 286	5 938 604 459
<i>Article 130 — Total</i>	34 134 541 186	-1 381 759 817	32 752 781 369

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM
140 *Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom*

1400 Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

1998 budget	Supplementary and amending budget No 1	New amount
34 635 275 309	- 406 101 243	34 229 174 066

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 9), and in particular Article 2 (1) (d) thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (cont'd)

1 4 0 (cont'd)

1 4 0 0 (cont'd)

The rate, excluding the EAGGF Guarantee Section monetary reserve, the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,4699 %.

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	1 052 941 407	-15 523 643	1 037 417 764
Denmark	687 501 401	-8 112 000	679 389 401
Germany	9 090 395 109	-331 363 487	8 759 031 622
Greece	553 180 216	-24 641 626	528 538 590
Spain	2 315 091 429	-50 063 614	2 265 027 815
France	6 052 413 323	-193 586 488	5 858 826 835
Ireland	277 892 907	-5 258 055	272 634 852
Italy	4 950 261 792	-138 693 057	4 811 568 735
Luxembourg	75 289 196	-2 797 870	72 491 326
Netherlands	1 580 221 533	-24 538 499	1 555 683 034
Austria	860 290 030	5 756 160	866 046 190
Portugal	448 948 709	-27 618 725	421 329 984
Finland	498 866 282	-4 911 888	493 954 394
Sweden	965 407 026	-38 164 987	927 242 039
United Kingdom	5 226 574 949	453 416 536	5 679 991 485
Item 1 4 0 0 — Total	34 635 275 309	-406 101 243	34 229 174 066

1 4 0 1

Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom, corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve

1998 budget	Supplementary and amending budget No 1	New amount
500 000 000	—	500 000 000

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 9), and in particular Article 2 (1) (d) and the first subparagraph of Article 6 thereof.

The provisional amount is produced by applying a rate of 0,0068 % to Member States' gross national product.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (cont'd)

1 4 0 (cont'd)

1 4 0 1 (cont'd)

The breakdown of payments is as follows:

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	15 200 419	-46 420	15 153 999
Denmark	9 924 873	-745	9 924 128
Germany	131 230 300	-3 283 424	127 946 876
Greece	7 985 792	-265 206	7 720 586
Spain	33 421 005	-334 787	33 086 218
France	87 373 541	-1 791 183	85 582 358
Ireland	4 011 703	-29 211	3 982 492
Italy	71 462 718	-1 178 102	70 284 616
Luxembourg	1 086 886	-27 975	1 058 911
Netherlands	22 812 314	-87 795	22 724 519
Austria	12 419 275	+231 427	12 650 702
Portugal	6 481 091	-326 546	6 154 545
Finland	7 201 708	+13 692	7 215 400
Sweden	13 936 760	-392 144	13 544 616
United Kingdom	75 451 615	+7 518 419	82 970 034
Item 1 4 0 1 — Total	500 000 000	—	500 000 000

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-6 0 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve.

1 4 0 2

Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom, corresponding to the reserve for loans and loan guarantees

1998 budget	Supplementary and amending budget No 1	New amount
338 000 000	—	338 000 000

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 9), and in particular Article 2 (1) (d) thereof.

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12. 11. 1994, p. 1).

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 5).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12. 11. 1994, p. 7).

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (cont'd)

1 4 0 (cont'd)

1 4 0 2 (cont'd)

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12. 11. 1994, p. 14).

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	10 275 483	-31 379	10 244 104
Denmark	6 709 214	-504	6 708 710
Germany	88 711 683	-2 219 596	86 492 087
Greece	5 398 395	-179 279	5 219 116
Spain	22 592 599	-226 316	22 366 283
France	59 064 514	-1 210 840	57 853 674
Ireland	2 711 912	-19 747	2 692 165
Italy	48 308 797	-796 396	47 512 401
Luxembourg	734 735	-18 911	715 824
Netherlands	15 421 124	-59 349	15 361 775
Austria	8 395 430	+156 445	8 551 875
Portugal	4 381 217	-220 745	4 160 472
Finland	4 868 355	+9 256	4 877 611
Sweden	9 421 250	-265 090	9 156 160
United Kingdom	51 005 292	+5 082 451	56 087 743
Item 1 4 0 2 — Total	338 000 000	—	338 000 000

1 4 0 3

Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom, corresponding to the emergency aid reserve

1998 budget	Supplementary and amending budget No 1	New amount
338 000 000	—	338 000 000

Remarks

Conclusions of the Edinburgh European Council of 11 and 12 December 1992 concerning the creation of a reserve for emergency aid. Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 5).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12. 11. 1994, p. 7).

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12. 11. 1994, p. 14).

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (cont'd)

1 4 0 (cont'd)

1 4 0 3 (cont'd)

When the Commission considers it necessary to draw on this reserve, it convenes a three-way meeting as soon as possible in order to obtain the agreement of the two arms of the budgetary authority on the need to use the reserve and on the amount required. The reserve is drawn on by means of a transfer to the budget headings concerned.

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	10 275 483	-31 379	10 244 104
Denmark	6 709 214	-504	6 708 710
Germany	88 711 683	-2 219 596	86 492 087
Greece	5 398 395	-179 279	5 219 116
Spain	22 592 599	-226 316	22 366 283
France	59 064 514	-1 210 840	57 853 674
Ireland	2 711 912	-19 747	2 692 165
Italy	48 308 797	-796 396	47 512 401
Luxembourg	734 735	-18 911	715 824
Netherlands	15 421 124	-59 349	15 361 775
Austria	8 395 430	+156 445	8 551 875
Portugal	4 381 217	-220 745	4 160 472
Finland	4 868 355	+9 256	4 877 611
Sweden	9 421 250	-265 090	9 156 160
United Kingdom	51 005 292	+5 082 451	56 087 743
Item 1 4 0 3 — Total	338 000 000	—	338 000 000

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

1 5 0

Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 94/728/EC, Euratom

1998 budget	Supplementary and amending budget No 1	New amount
0	—	0

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 9), and in particular Articles 4 and 5 thereof.

The breakdown of the correction is as follows:

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES (*cont'd*)**150** (*cont'd*)**Breakdown of the correction for VAT resources**

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	75 643 461	+43 584 433	119 227 894
Denmark	50 912 913	+28 879 361	79 792 274
Germany	425 752 205	+235 021 358	660 773 563
Greece	44 658 320	+23 974 093	68 632 413
Spain	186 897 669	+107 223 379	294 121 048
France	488 612 212	+272 175 040	760 787 252
Ireland	22 434 335	+12 968 165	35 402 500
Italy	349 826 414	+162 941 070	512 767 484
Luxembourg	6 078 108	+3 335 121	9 413 229
Netherlands	127 571 515	+74 438 862	202 010 377
Austria	69 451 340	+43 007 505	112 458 845
Portugal	36 243 695	+18 467 340	54 711 035
Finland	36 900 249	+22 188 171	59 088 420
Sweden	73 843 080	+46 562 240	120 405 320
United Kingdom	-2 066 051 958	+1 164 535 491	-3 230 587 449
Sub-total	-71 226 442	+69 769 353	-140 995 795

Breakdown of the correction for GNP resources

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	9 360 653	+6 123 441	15 484 094
Denmark	4 589 176	+3 839 419	8 428 595
Germany	—	—	—
Greece	—	—	—
Spain	—	—	—
France	—	—	—
Ireland	—	—	—
Italy	49 808 944	+62 221 037	112 029 981
Luxembourg	—	—	—
Netherlands	—	—	—
Austria	—	—	—
Portugal	—	—	—
Finland	3 373 299	+1 679 826	5 053 125
Sweden	4 094 370	-4 094 370	—
United Kingdom	—	—	—
Sub-total	71 226 442	+69 769 353	140 995 795

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES (*cont'd*)**1 5 0** (*cont'd*)**Total of the breakdown of the correction**

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	85 004 114	+49 707 874	134 711 988
Denmark	55 502 089	+32 718 780	88 220 869
Germany	425 752 205	+235 021 358	660 773 563
Greece	44 658 320	+23 974 093	68 632 413
Spain	186 897 669	+107 223 379	294 121 048
France	488 612 212	+272 175 040	760 787 252
Ireland	22 434 335	+12 968 165	35 402 500
Italy	399 635 358	+225 162 107	624 797 465
Luxembourg	6 078 108	+3 335 121	9 413 229
Netherlands	127 571 515	+74 438 862	202 010 377
Austria	69 451 340	+43 007 505	112 458 845
Portugal	36 243 695	+18 467 340	54 711 035
Finland	40 273 548	+23 867 997	64 141 545
Sweden	77 937 450	+42 467 870	120 405 320
United Kingdom	-2 066 051 958	-1 164 535 491	-3 230 587 449
<i>Article 1 5 0 — Total</i>	0	—	0

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES**190*****Costs incurred by the Member States in the collection of own resources***

1998 budget	Supplementary and amending budget No 1	New amount
- 1 423 920 000	- 103 100 000	- 1 527 020 000

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 9), and in particular Article 2 (3) thereof.

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	-108 420 000	-11 540 000	-119 960 000
Denmark	-29 400 000	-3 250 000	-32 650 000
Germany	-373 010 000	+8 480 000	-364 530 000
Greece	-16 460 000	-2 150 000	-18 610 000
Spain	-60 400 000	-16 870 000	-77 270 000
France	-150 690 000	-23 370 000	-174 060 000
Ireland	-23 710 000	-760 000	-24 470 000
Italy	-103 190 000	-19 450 000	-122 640 000
Luxembourg	-2 030 000	-280 000	-2 310 000
Netherlands	-166 550 000	-10 940 000	-177 490 000
Austria	-27 200 000	-1 380 000	-28 580 000
Portugal	-15 100 000	-2 700 000	-17 800 000
Finland	-14 210 000	-1 210 000	-15 420 000
Sweden	-38 170 000	-2 490 000	-40 660 000
United Kingdom	-295 380 000	-15 190 000	-310 570 000
<i>Article 190 — Total</i>	-1 423 920 000	-103 100 000	-1 527 020 000

The Commission must submit a report on the utilization of the 10 % levied by Member States in respect of costs incurred in the collection of own resources.

TITLE 3**SURPLUSES AVAILABLE****CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR****3 0 0*****Surplus available from the preceding financial year***

1998 budget	Supplementary and amending budget No 1	New amount
100 000 000	+ 859 961 060	959 961 060

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 2335/95 (OJ L 240, 7. 10. 1995, p. 12).

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7. 6. 1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13. 7. 1996, p. 3).

Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89, as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13. 7. 1996, p. 3).

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 5 9 *Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991 and subsequent financial years*

3 5 9 4 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1994

1998 budget	Supplementary and amending budget No 1	New amount
p.m.	—	0

Remarks

New item

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1994.

Member States	1998 budget	Supplementary and amending budget No 1	New amount
Belgium	p.m.	+11 177 712	+11 177 712
Denmark	p.m.	−2 460 797	−2 460 797
Germany	p.m.	+16 015 055	+16 015 055
Greece	p.m.	−1 039 398	−1 039 398
Spain	p.m.	+3 011 529	+3 011 529
France	p.m.	+6 372 933	+6 372 933
Ireland	p.m.	−1 631 516	−1 631 516
Italy	p.m.	−61 770 031	−61 770 031
Luxembourg	p.m.	+48 890	+48 890
Netherlands	p.m.	+6 453 480	+6 453 480
Austria	p.m.	+9 227 325	+9 227 325
Portugal	p.m.	+596 209	+596 209
Finland	p.m.	+2 378 573	+2 378 573
Sweden	p.m.	−1 778 471	−1 778 471
United Kingdom	p.m.	+13 398 507	+13 398 507
Item 3 5 9 4 — Total	p.m.	—	—

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1998 financial year pursuant to Article 1 of Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. <i>Section III — Commission (Part B)</i>	
1. EAGGF Guarantee Section (Subsection B1)	40 437 000 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (Subsection B2)	28 712 490 000
3. Training, youth, culture, audiovisual media, information and other social operations (Subsection B3)	726 680 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	182 240 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	787 631 000
6. Research and technological development (Subsection B6)	3 047 567 000
7. External action (Subsection B7)	4 674 897 500
8. Common Foreign and Security Policy (Subsection B8)	20 250 000
9. Guarantees, reserves and compensation (Subsection B0)	437 000 000
Section III Part B — Sub-total	79 025 755 500
B. <i>Section III — Commission (Part A)</i>	2 843 098 180
Section III — Sub-total	81 868 853 680
C. <i>Sections I, II, IV, V and VI (Other institutions)</i>	1 660 313 606
Total expenditure	83 529 167 286
Revenue	
Miscellaneous revenue (Titles 4 to 9)	624 070 791
Surplus available from the preceding financial year	959 961 060
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	44 000 000
Total revenue	1 628 031 851
Appropriations to be covered by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	81 901 135 435

Expenditure to be financed by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	81 901 135 435
Net amount (90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 8)	-13 743 180 000
Amount remaining to be financed	68 157 955 435

TABLE 1

**Breakdown of own resources accruing from VAT
pursuant to Article 2 (1) (c) of Decision 94/728/EC, Euratom**

Member States	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	898 644 000	2 245 026 000	51	1 144 963 260
Denmark	601 410 000	1 470 234 000	51	749 819 340
Germany	9 274 566 000	18 955 000 000	51	9 667 050 000
Greece ⁽¹⁾	588 051 000	1 143 785 000	50	571 892 500
Spain	2 350 155 000	4 901 638 000	50	2 450 819 000
France	5 978 480 000	12 678 806 000	51	6 466 191 060
Ireland ⁽¹⁾	361 659 000	589 996 000	50	294 998 000
Italy	3 864 829 000	10 412 485 000	51	5 310 367 350
Luxembourg ⁽¹⁾	89 708 000	156 875 000	51	80 006 250
Netherlands	1 635 206 000	3 366 579 000	51	1 716 955 290
Austria	944 001 000	1 874 169 000	51	955 826 190
Portugal ⁽¹⁾	550 000 000	911 780 000	50	455 890 000
Finland	445 361 000	1 068 943 000	51	545 160 930
Sweden	909 722 000	2 006 600 000	51	1 023 366 000
United Kingdom ⁽¹⁾	6 270 309 000	12 291 797 000	51	6 268 816 470
Total	34 762 101 000	74 073 713 000		37 702 121 640
⁽¹⁾ Member States with a capped VAT base.				

Member States	1 % of the capped VAT base	Maximum VAT call-in rate (in %)	Uniform rate of VAT own resources (in %) ⁽¹⁾	VAT own resources at the uniform rate
Belgium	898 644 000	1,08	0,947324664	851 307 626
Denmark	601 410 000	1,08	0,947324664	569 730 526
Germany	9 274 566 000	1,08	0,947324664	8 786 025 124
Greece	571 892 500	1,08	0,947324664	541 767 871
Spain	2 350 155 000	1,08	0,947324664	2 226 359 797
France	5 978 480 000	1,08	0,947324664	5 663 561 560
Ireland	294 998 000	1,08	0,947324664	279 458 881
Italy	3 864 829 000	1,08	0,947324664	3 661 247 836
Luxembourg	80 006 250	1,08	0,947324664	75 791 894
Netherlands	1 635 206 000	1,08	0,947324664	1 549 070 975
Austria	944 001 000	1,08	0,947324664	894 275 431
Portugal	455 890 000	1,08	0,947324664	431 875 841
Finland	445 361 000	1,08	0,947324664	421 901 460
Sweden	909 722 000	1,08	0,947324664	861 802 088
United Kingdom	6 268 816 470	1,08	0,947324664	5 938 604 459
Total	34 573 977 220			32 752 781 369
⁽¹⁾ Calculation of rate: $\frac{32\,752\,781\,369}{34\,573\,977\,220} = 0,94732466460457\%$.				

Amount remaining to be financed by additional resource:

$$\text{ECU } 68\,157\,955\,435 - \text{ECU } 32\,752\,781\,369 = \text{ECU } 35\,405\,174\,066.$$

TABLE 2

**Determination of VAT own resources to be paid and the costs borne
by the other Member States to finance the United Kingdom correction
to be added to the additional resource in accordance with Article 5 (2)
of Decision 94/728/EC, Euratom**

Member States	VAT own resources at uniform rate	United Kingdom correction	Total	Maximum VAT call-in rate (in %)	VAT at maximum call-in rate	Contribution to United Kingdom correction to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	851 307 626	134 711 988	986 019 614	1,08	970 535 520	15 484 094	970 535 520
Denmark	569 730 526	88 220 869	657 951 395	1,08	649 522 800	8 428 595	649 522 800
Germany	8 786 025 124	660 773 563	9 446 798 687	1,08	10 016 531 280		9 446 798 687
Greece	541 767 871	68 632 413	610 400 284	1,08	617 643 900		610 400 284
Spain	2 226 359 797	294 121 048	2 520 480 845	1,08	2 538 167 400		2 520 480 845
France	5 663 561 560	760 787 252	6 424 348 812	1,08	6 456 758 400		6 424 348 812
Ireland	279 458 881	35 402 500	314 861 381	1,08	318 597 840		314 861 381
Italy	3 661 247 836	624 797 465	4 286 045 301	1,08	4 174 015 320	112 029 981	4 174 015 320
Luxembourg	75 791 894	9 413 229	85 205 123	1,08	86 406 750		85 205 123
Netherlands	1 549 070 975	202 010 377	1 751 081 352	1,08	1 766 022 480		1 751 081 352
Austria	894 275 431	112 458 845	1 006 734 276	1,08	1 019 521 080		1 006 734 276
Portugal	431 875 841	54 711 035	486 586 876	1,08	492 361 200		486 586 876
Finland	421 901 460	64 141 545	486 043 005	1,08	480 989 880	5 053 125	480 989 880
Sweden	861 802 088	120 405 320	982 207 408	1,08	982 499 760		982 207 408
United Kingdom	5 938 604 459	-3 230 587 449	2 708 017 010	1,08	6 770 321 788		2 708 017 010
Total	32 752 781 369	0	32 752 781 369		37 339 895 398	140 995 795	32 611 785 574

TABLE 3

**Determination of uniform rate and breakdown of resources based on gross national product
pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom**

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 245 026 000	} 0,4779722 ⁽¹⁾	1 073 059 971
Denmark	1 470 234 000		702 730 949
Germany	18 955 000 000		9 059 962 672
Greece	1 143 785 000		546 697 408
Spain	4 901 638 000		2 342 846 599
France	12 678 806 000		6 060 116 541
Ireland	589 996 000		282 001 674
Italy	10 412 485 000		4 976 878 153
Luxembourg	156 875 000		74 981 885
Netherlands	3 366 579 000		1 609 131 103
Austria	1 874 169 000		895 800 642
Portugal	911 780 000		435 805 473
Finland	1 068 943 000		510 925 016
Sweden	2 006 600 000		959 098 975
United Kingdom	12 291 797 000		5 875 137 005
Total	74 073 713 000		35 405 174 066
⁽¹⁾ Calculation of rate: $\frac{35\,405\,174\,066}{74\,073\,713\,000} = 0,47797217976639 \%$.			

Own resources ceiling (% of GNP): 1,26 %.

TABLE 4

**Determination of the additional resource in accordance with Articles 2 (1) (d)
and 5 (2) of Decision 94/728/EC, Euratom**

Member States	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Non-participation by United Kingdom in financial consequences of social policy	Contribution to United Kingdom correction not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	1 073 059 971	1 037 417 764	35 642 207	0	15 484 094	1 088 544 065
Denmark	702 730 949	679 389 401	23 341 548	0	8 428 595	711 159 544
Germany	9 059 962 672	8 759 031 622	300 931 050	0		9 059 962 672
Greece	546 697 408	528 538 590	18 158 818	0		546 697 408
Spain	2 342 846 599	2 265 027 815	77 818 784	0		2 342 846 599
France	6 060 116 541	5 858 826 835	201 289 706	0		6 060 116 541
Ireland	282 001 674	272 634 852	9 366 822	0		282 001 674
Italy	4 976 878 153	4 811 568 735	165 309 418	0	112 029 981	5 088 908 134
Luxembourg	74 981 885	72 491 326	2 490 559	0		74 981 885
Netherlands	1 609 131 103	1 555 683 034	53 448 069	0		1 609 131 103
Austria	895 800 642	866 046 190	29 754 452	0		895 800 642
Portugal	435 805 473	421 329 984	14 475 489	0		435 805 473
Finland	510 925 016	493 954 394	16 970 622	0	5 053 125	515 978 141
Sweden	959 098 975	927 242 039	31 856 936	0		959 098 975
United Kingdom	5 875 137 005	5 679 991 485	195 145 520	0		5 875 137 005
Total	35 405 174 066	34 229 174 066	1 176 000 000	0	140 995 795	35 546 169 861
Percentage of 1 % of GNP	0,4780	0,4621	0,0159			

Additional resource — Reserve financing

Member States	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	15 153 999	10 244 104	10 244 104	35 642 207
Denmark	9 924 128	6 708 710	6 708 710	23 341 548
Germany	127 946 876	86 492 087	86 492 087	300 931 050
Greece	7 720 586	5 219 116	5 219 116	18 158 818
Spain	33 086 218	22 366 283	22 366 283	77 818 784
France	85 582 358	57 853 674	57 853 674	201 289 706
Ireland	3 982 492	2 692 165	2 692 165	9 366 822
Italy	70 284 616	47 512 401	47 512 401	165 309 418
Luxembourg	1 058 911	715 824	715 824	2 490 559
Netherlands	22 724 519	15 361 775	15 361 775	53 448 069
Austria	12 650 702	8 551 875	8 551 875	29 754 452
Portugal	6 154 545	4 160 472	4 160 472	14 475 489
Finland	7 215 400	4 877 611	4 877 611	16 970 622
Sweden	13 544 616	9 156 160	9 156 160	31 856 936
United Kingdom	82 970 034	56 087 743	56 087 743	195 145 520
Total	500 000 000	338 000 000	338 000 000	1 176 000 000
Percentage of 1 % of GNP	0,0068	0,0046	0,0046	0,0159

TABLE 6

CALCULATION OF GROSS AMOUNT OF UNITED KINGDOM CORRECTION**(under Article 2 (4) of the Decision on the own resources system)**

Member States	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	898 644 000	119 227 894
Denmark	601 410 000	79 792 274
Germany	9 274 566 000	705 696 905
Greece	571 892 500	75 876 029
Spain	2 350 155 000	311 807 603
France	5 978 480 000	793 196 840
Ireland	294 998 000	39 138 959
Italy	3 864 829 000	512 767 484
Luxembourg	80 006 250	10 614 856
Netherlands	1 635 206 000	216 951 505
Austria	944 001 000	125 245 649
Portugal	455 890 000	60 485 359
Finland	445 361 000	59 088 420
Sweden	909 722 000	120 697 672
United Kingdom	6 268 816 470	-3 230 587 449
Total	34 573 977 220	0

Calculation of Member States' shares*Germany:*

$$\frac{9\,274\,566\,000}{34\,573\,977\,220 - 6\,268\,816\,470} \times 3\,230\,587\,449 \times \frac{2}{3} = 705\,696\,905$$

Other countries (e.g. Belgium):

$$\frac{898\,644\,000}{34\,573\,977\,220 - 6\,268\,816\,470 - 9\,274\,566\,000} \times \frac{3\,230\,587\,449 - 705\,696\,905}{1} = 119\,227\,894$$

VAT rate frozen by UK correction (e.g. Belgium):

$$\frac{119\,227\,894}{898\,644\,000} = 0,132675336$$

Gross amount:

$$0,132675336 \times 34\,573\,977\,220 = 4\,587\,114\,028$$

TABLE 7

**CALCULATION OF CONTRIBUTIONS TO FINANCE NON-PARTICIPATION BY THE UNITED KINGDOM
IN THE FINANCIAL CONSEQUENCES OF SOCIAL POLICY**

Total payment appropriations for which the United Kingdom does not contribute to financing: ECU 0.

Member States	1 % of gross national product	Percentage of GNP of 15 Member States accounted for by United Kingdom (to be applied to payment appropriations)	Amount to which United Kingdom does not contribute	1 % of gross national product excluding United Kingdom	Percentage share of GNP of 14 Member States (to be applied to payment appropriations)	Financing of non-participation by United Kingdom
	15 Member States			14 Member States		
Belgium	2 245 026 000			2 245 026 000	3,633791500 %	0
Denmark	1 470 234 000			1 470 234 000	2,379715800 %	0
Germany	18 955 000 000			18 955 000 000	30,680498800 %	0
Greece	1 143 785 000			1 143 785 000	1,851326500 %	0
Spain	4 901 638 000			4 901 638 000	7,933774700 %	0
France	12 678 806 000			12 678 806 000	20,521872500 %	0
Ireland	589 996 000			589 996 000	0,954965500 %	0
Italy	10 412 485 000			10 412 485 000	16,853613000 %	0
Luxembourg	156 875 000			156 875 000	0,253917300 %	0
Netherlands	3 366 579 000			3 366 579 000	5,449133400 %	0
Austria	1 874 169 000			1 874 169 000	3,033523600 %	0
Portugal	911 780 000			911 780 000	1,475804000 %	0
Finland	1 068 943 000			1 068 943 000	1,730187500 %	0
Sweden	2 006 600 000			2 006 600 000	3,247876000 %	0
United Kingdom	12 291 797 000	16,594006800 %	0			0
Total	74 073 713 000			61 781 916 000		0

TABLE 8

Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources, reserves	United Kingdom correction VAT and GNP own resources	Non- participation by United Kingdom in financial consequences of social policy	Total financing
Belgium	45 000 000	66 780 000	967 860 000	1 079 640 000	851 307 626	1 037 417 764	35 642 207	134 711 988	0	3 138 719 585
Denmark	6 480 000	37 620 000	249 750 000	293 850 000	569 730 526	679 389 401	23 341 548	88 220 869	0	1 654 532 344
Germany	88 290 000	309 600 000	2 882 880 000	3 280 770 000	8 786 025 124	8 759 031 622	300 931 050	660 773 563	0	21 787 531 359
Greece	6 840 000	11 700 000	148 950 000	167 490 000	541 767 871	528 538 590	18 158 818	68 632 413	0	1 324 587 692
Spain	49 500 000	44 100 000	601 830 000	695 430 000	2 226 359 797	2 265 027 815	77 818 784	294 121 048	0	5 558 757 444
France	45 270 000	303 390 000	1 217 880 000	1 566 540 000	5 663 561 560	5 858 826 835	201 289 706	760 787 252	0	14 051 005 353
Ireland	4 050 000	11 250 000	204 930 000	220 230 000	279 458 881	272 634 852	9 366 822	35 402 500	0	817 093 055
Italy	42 210 000	76 500 000	985 050 000	1 103 760 000	3 661 247 836	4 811 568 735	165 309 418	624 797 465	0	10 366 683 454
Luxembourg	270 000	0	20 520 000	20 790 000	75 791 894	72 491 326	2 490 559	9 413 229	0	180 977 008
Netherlands	102 960 000	62 100 000	1 432 350 000	1 597 410 000	1 549 070 975	1 555 683 034	53 448 069	202 010 377	0	4 957 622 455
Austria	9 000 000	28 800 000	219 420 000	257 220 000	894 275 431	866 046 190	29 754 452	112 458 845	0	2 159 754 918
Portugal	36 000 000	900 000	123 300 000	160 200 000	431 875 841	421 329 984	14 475 489	54 711 035	0	1 082 592 349
Finland	8 100 000	8 100 000	122 580 000	138 780 000	421 901 460	493 954 394	16 970 622	64 141 545	0	1 135 748 021
Sweden	17 910 000	19 800 000	328 230 000	365 940 000	861 802 088	927 242 039	31 856 936	120 405 320	0	2 307 246 383
United Kingdom	162 000 000	66 420 000	2 566 710 000	2 795 130 000	5 938 604 459	5 679 991 485	195 145 520	-3 230 587 449	0	11 378 284 015
Total	623 880 000	1 047 060 000	12 072 240 000	13 743 180 000	32 752 781 369	34 229 174 066	1 176 000 000	0	0	81 901 135 435

Summary table of expenditure by heading in the financial perspective

Heading	Budget 1998	Supplementary and amending budget No 1 ⁽¹⁾	New amount
	1	2	3
<i>Appropriations for commitments</i>			
1. Common agricultural policy	40 437 000 000	– 500 000 000	39 937 000 000
<i>Margin</i>	2 826 000 000		3 326 000 000
2. Structural operations:	33 461 000 000		33 461 000 000
— Structural Funds	30 482 000 000		30 482 000 000
— Cohesion Fund	2 871 000 000		2 871 000 000
— European Economic Area financial mechanism	108 000 000		108 000 000
<i>Margin</i>	0		0
3. Internal policies	5 755 746 000		5 755 746 000
<i>Margin</i>	247 254 000		247 254 000
4. External action	5 730 830 000		5 730 830 000
<i>Margin</i>	470 170 000		470 170 000
5. Administrative expenditure	4 353 411 786	+ 150 000 000	4 503 411 786
<i>Margin</i>	187 588 214		37 588 214
6. Reserves:	1 176 000 000		1 176 000 000
— monetary reserve	500 000 000		500 000 000
— guarantee reserve	338 000 000		338 000 000
— emergency aid reserve	338 000 000		338 000 000
<i>Margin</i>	0		0
7. Compensation	99 000 000		99 000 000
<i>Margin</i>	0		0
Grand total appropriations for commitments	91 012 987 786	– 350 000 000	90 662 987 786
<i>Margin</i>	3 731 012 214		4 081 012 214
<i>Appropriations for payments</i>			
Grand total appropriations for payments	83 529 167 286		83 529 167 286
<i>Margin</i>	7 051 832 714		7 051 832 714
Appropriations for payments (% GNP)	1,14		1,14
⁽¹⁾ Including letters of amendment.			

SECTION I

PARLIAMENT

REVENUE

**Contribution of the European Communities to the financing of the expenditure
of the Parliament for the financial year 1998**

Heading	1998 budget	Supplementary and amending budget No 1	New amount
Expenditure	910 936 503	+ 150 000 000	1 060 936 503
Own resources	- 52 180 982	—	- 52 180 982
Contribution due	858 755 521	+ 150 000 000	1 008 755 521

PARLIAMENT

EXPENDITURE**TITLE 2****BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS**

Article Item	Heading	1998 budget	Supplementary and amending budget No 1	New amount
206	CHAPTER 20			
	<i>Acquisition of immovable property</i>			
	Non-differentiated appropriations	28 500 000	+ 150 000 000	178 500 000
	CHAPTER 20 — TOTAL	192 627 173	+ 150 000 000	342 627 173
	Title 2 — Total	288 253 225	+ 150 000 000	438 253 225
	GRAND TOTAL	910 936 503	+ 150 000 000	1 060 936 503
	of which Parliament's own expenditure	908 154 325	+ 150 000 000	1 058 154 325

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS****206*****Acquisition of immovable property***

1998 budget	Supplementary and amending budget No 1	New amount
28 500 000	+ 150 000 000	178 500 000

Remarks

This appropriation is intended to cover the acquisition of immovable property. The subsidies in respect of the site for the D 3 building and its development will be dealt with in accordance with the provisions of Article 27 (3) of the Financial Regulation.

SECTION III

COMMISSION

General summary

Title	Heading	CE CP	1998 budget	Supplementary and amending budget No 1 ⁽¹⁾	New amount
A	Operating appropriations	CE CP	2 843 098 180 2 843 098 180	— —	2 843 098 180 2 843 098 180
B1-1	Plant products	CE CP	26 503 000 000 26 503 000 000	– 245 000 000 – 245 000 000	26 258 000 000 26 258 000 000
B1-2	Animal products	CE CP	10 742 000 000 10 742 000 000	– 215 000 000 – 215 000 000	10 527 000 000 10 527 000 000
B1-3	Ancillary expenditure	CE CP	909 000 000 909 000 000	– 280 000 000 + 280 000 000	1 189 000 000 1 189 000 000
B1-4	Income aid	CE CP	3 000 000 3 000 000	— —	3 000 000 3 000 000
B1-5	Accompanying measures	CE CP	2 280 000 000 2 280 000 000	– 320 000 000 – 320 000 000	1 960 000 000 1 960 000 000
B1	European Agricultural Guidance and Guarantee Fund Guarantee Section	CE CP	40 937 000 000 40 937 000 000	– 500 000 000 – 500 000 000	40 437 000 000 40 437 000 000
B2-1	Structural Funds	CE CP	30 482 000 000 25 643 200 000	+ 117 800 000	30 482 000 000 25 761 000 000
B2	Structural operations, Structural and Cohesion Funds, other agricultural and regional operations, transport and fisheries	CE CP	33 691 050 000 28 594 690 000	+ 117 800 000	33 691 050 000 28 712 490 000
B3-3	Information and communication	CE CP	102 530 000 84 330 000	+ 14 500 000	102 530 000 98 830 000
B3	Training, youth, culture, audiovisual media, information and other social operations	CE CP	778 100 000 712 180 000	+ 14 500 000	778 100 000 726 680 000
B4	Energy, Euratom nuclear safeguards and environment	CE CP	189 500 000 182 240 000		189 500 000 182 240 000
B5-3	Internal market	CE CP	157 300 000 146 735 000	+ 2 800 000	157 300 000 149 535 000
B5	Consumer protection, internal market, industry and trans-European networks	CE CP	1 067 096 000 784 831 000	+ 2 800 000	1 067 096 000 787 631 000
B6-7	Indirect action (shared-costs projects) and concerted action and supplementary programmes — EC framework programme (1994-1998)	CE CP	3 024 193 000 2 348 709 000	+ 48 300 000	3 024 193 000 2 397 009 000
B6	Research and technological development	CE CP	3 491 000 000 2 999 267 000	+ 48 300 000	3 491 000 000 3 047 567 000
B7-2	Food and humanitarian aid	CE CP	914 450 000 754 950 000	+ 6 500 000	914 450 000 761 450 000
B7-3	Cooperation with developing countries in Asia, Latin America and southern Africa, including South Africa	CE CP	808 150 000 455 400 000	+ 37 000 000	808 150 000 492 400 000
B7-4	Cooperation with Mediterranean third countries and the Middle East	CE CP	1 142 000 000 617 735 000		1 142 000 000 617 735 000
B7-5	Cooperation with countries of central and eastern Europe and the new independent States and Mongolia	CE CP	1 947 900 000 1 547 937 500	+ 123 100 000	1 947 900 000 1 671 037 500
B7	External action	CE CP	6 038 830 000 4 508 297 500	+ 166 600 000	6 038 830 000 4 674 897 500

Title	Heading	CE CP	1998 budget	Supplementary and amending budget No 1 ⁽¹⁾	New amount
B8	Common foreign and security policy	CE CP	30 000 000 20 250 000		30 000 000 20 250 000
B0	Guarantees, reserves compensation	CE CP	437 000 000 437 000 000		437 000 000 437 000 000
	Parliament	CE CP	910 936 503 910 936 503	+ 150 000 000 + 150 000 000	1 060 936 503 1 060 936 503
	Other institutions	CE CP	1 510 313 606 1 510 313 606	+ 150 000 000 + 150 000 000	1 660 313 606 1 660 313 606
	Grand total	CE CP	91 012 987 786 83 529 167 286	– 350 000 000	90 662 987 786 83 529 167 286
⁽¹⁾ Including letters of amendment.					

PART B

OPERATING APPROPRIATIONS

SUBSECTION B1

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,
GUARANTEE SECTION**

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

Remarks

Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8. 6. 1995, p. 1), and intervention expenditure financed in accordance with Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2. 7. 1996, p. 10).

The appropriations entered for the European Agricultural Guidance and Guarantee Fund, Guarantee Section have as a general rule been arrived at:

- on the basis of the rules now in force in each agricultural market,
- on the basis of forecasts of market developments.

An amount of ECU 262 000 000 is entered in Chapter B0-4 0 for Items B1-1 0 1 1, B1-1 0 1 2, B1-1 0 1 3 and B1-1 0 1 4 and for Article B1-1 1 0.

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

B1-1 5 0 *Fresh fruit and vegetables**Remarks*

Council Regulation (EC) No 2200/96 of 28 October 1996 on the common organization of the market in fruit and vegetables (OJ L 297, 21. 11. 1996, p. 1).

B1-1 5 0 0 Export refunds

1998 budget	Supplementary and amending budget No 1	New amount
68 000 000	– 15 000 000	53 000 000

Remarks

This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables in accordance with Article 35 of Regulation (EC) No 2200/96.

B1-1 5 0 1 Compensation for withdrawals and buying in

1998 budget	Supplementary and amending budget No 1	New amount
279 000 000	– 76 000 000	203 000 000

*Remarks**Former Item B1-1 5 0 1 (in part)*

This appropriation is intended to cover expenditure on:

- financial compensation to producers' organizations, pursuant to Article 23 of Regulation (EC) No 2200/96,
- the processing and distribution of products withdrawn or bought in in accordance with Article 30 of the abovementioned Regulation.

It is also intended to cover expenditure on defraying transport, sorting and packaging costs in connection with free distribution of fruit and vegetables, in accordance with the provisions of Article 30 (6) of Council Regulation (EC) No 2200/96 of 28 October 1996 on the common organization of the market in fruit and vegetables (OJ L 297, 21. 11. 1996, p. 1).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES (*cont'd*)

B1-1 5 0 (*cont'd*)

B1-1 5 0 2 Operational fund for producer organizations

1998 budget	Supplementary and amending budget No 1	New amount
279 000 000	—	279 000 000

Remarks

This appropriation is intended to cover the Community's share of co-financed expenditure connected with the Operational Fund for producer organizations, in accordance with Article 15 of Regulation (EC) No 2200/96.

B1-1 5 0 4 Specific measures for hazelnut producers

1998 budget	Supplementary and amending budget No 1	New amount
14 000 000	—	14 000 000

Remarks

This appropriation is intended to cover the cost of specific measures to finance, in particular, aid to hazelnut producers, in accordance with Article 55 of Regulation (EC) No 2200/96.

B1-1 5 0 5 Measures to improve production

1998 budget	Supplementary and amending budget No 1	New amount
91 000 000	—	91 000 000

Remarks

Council Regulation (EC) No 2505/95 of 24 October 1995 on the improvement of the Community production of peaches and nectarines (OJ L 258, 28. 10. 1995, p. 1).

This appropriation is intended to cover expenditure on grubbing-up of apples, pears, peaches and nectarines in accordance with the proposal for a Council Regulation submitted by the Commission on 13 February 1997 (COM(97) 35 final).

B1-1 5 0 7 Nuts

1998 budget	Supplementary and amending budget No 1	New amount
101 000 000	—	101 000 000

Remarks

Council Regulation (EEC) No 789/89 of 20 March 1989 instituting specific measures for nuts and locust beans and amending Regulation (EEC) No 1035/72 on the common organization of the market in fruit and vegetables (OJ L 85, 30. 3. 1989, p. 3).

This appropriation is intended to cover specific aid to producer's organizations which set up a revolving fund and Community aid for quality improvement plans.

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES (*cont'd*)**B1-1 5 0** (*cont'd*)

B1-1 5 0 8

Bananas

1998 budget	Supplementary and amending budget No 1	New amount
224 000 000	– 15 000 000	209 000 000

Remarks

Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organization of the market in bananas (OJ L 47, 25. 2. 1993, p. 1), as last amended by Commission Regulation (EC) No 478/95 (OJ L 49, 4. 3. 1995, p. 13).

This appropriation is intended to cover:

- aid to compensate for loss of income granted to Community producers who market their bananas in compliance with the common standards, as laid down in Article 12 of that Regulation,
- single premiums granted to Community producers who cease to produce bananas, as laid down in Article 13 of that Regulation.

B1-1 5 0 9

Other intervention

1998 budget	Supplementary and amending budget No 1	New amount
44 000 000	– 10 000 000	34 000 000

Remarks

Council Regulation (EEC) No 3816/92 of 28 December 1992 providing for, in the fruit and vegetables sector, the abolition of the compensation mechanism in trade between Spain and the other Member States and allied measures (OJ L 387, 31. 12. 1992, p. 10).

This appropriation is intended to cover other expenditure, in particular financial contributions for the purpose of restructuring the fruit and vegetable sectors most affected by the abolition of the transitional measures laid down in the Act of Accession of Spain and Portugal, granted pursuant to the provisions of Article 2 of Regulation (EEC) No 3816/92.

B1-1 5 1***Processed fruit and vegetables****Remarks*

Council Regulation (EC) No 2201/96 of 28 October 1996 on the common organization of the markets in processed fruit and vegetable products (OJ L 297, 21. 11. 1996, p. 29).

B1-1 5 1 0

Export refunds

1998 budget	Supplementary and amending budget No 1	New amount
11 000 000	—	11 000 000

Remarks

This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables, other than added sugar, in accordance with Articles 16 and 17 of Regulation (EC) No 2201/96.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES (*cont'd*)

B1-1 5 1 (*cont'd*)

B1-1 5 1 1 Production aid for processed tomato products

1998 budget	Supplementary and amending budget No 1	New amount
348 000 000	– 9 000 000	339 000 000

Remarks

This appropriation is intended to cover expenditure on tomato-processing premiums in accordance with Article 4 of Regulation (EC) No 2201/96.

B1-1 5 1 2 Production aid for fruit-based products

1998 budget	Supplementary and amending budget No 1	New amount
107 000 000	—	107 000 000

Remarks

This appropriation is intended to cover expenditure on aid for processing peaches, pears, prunes and figs in accordance with Article 4 of Regulation (EC) No 2201/96.

B1-1 5 1 3 Production aid and intervention for processed dried grape products

1998 budget	Supplementary and amending budget No 1	New amount
143 000 000	– 10 000 000	133 000 000

Remarks

This appropriation is intended to cover expenditure on processing aid and intervention for dried grapes in accordance with Articles 7 and 9 of Regulation (EC) No 2201/96.

It is also intended to cover expenditure arising from Council Regulation (EC) No 399/94 of 21 February 1994 concerning specific measures for dried grapes (OJ L 54, 25. 2. 1994, p. 3).

B1-1 5 1 4 Production aid for tinned pineapple

1998 budget	Supplementary and amending budget No 1	New amount
11 000 000	—	11 000 000

Remarks

Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ L 73, 21. 3. 1977, p. 46), as last amended by Regulation (EEC) No 1699/85 (OJ L 163, 22. 6. 1985, p. 12).

This appropriation is intended to cover expenditure on aid for preserved pineapple in accordance with Article 1 of Regulation (EEC) No 527/77.

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES (*cont'd*)**B1-1 5 1** (*cont'd*)

B1-1 5 1 5 Compensation to encourage processing of citrus fruits

1998 budget	Supplementary and amending budget No 1	New amount
188 000 000	—	188 000 000

*Remarks**Former Item B1-1 5 0 3*

Council Regulation (EC) No 2202/96 of 28 October 1996 introducing a Community aid scheme for producers of certain citrus fruits (OJ L 297, 21. 11. 1996, p. 49).

This appropriation is intended to cover expenditure arising from the Community aid scheme for producers of certain citrus fruits in accordance with the provisions of Regulation (EC) No 2202/96.

It also covers outstanding balances of expenditure arising from the application of Regulations (EEC) No 1035/77 and (EC) No 3119/93 laying down special measures for the citrus fruit sector.

B1-1 5 1 6 Production aid for processed raspberries

1998 budget	Supplementary and amending budget No 1	New amount
1 000 000	—	1 000 000

Remarks

Council Regulation (EEC) No 1991/92 of 13 July 1992 establishing a special scheme for raspberries intended for processing (OJ L 199, 18. 7. 1992, p. 1).

This appropriation is intended to cover expenditure resulting from Community contributions to lump-sum aid to producer organizations and expenditure incurred by trade associations in application of programmes to improve competitiveness.

B1-1 5 1 7 Specific measures

1998 budget	Supplementary and amending budget No 1	New amount
12 000 000	—	12 000 000

Remarks

This appropriation is intended to cover the cost of specific measures to finance, in particular, aid to asparagus producers, in accordance with Article 10 of Regulation (EC) No 2201/96.

B1-1 5 1 9 Other intervention

1998 budget	Supplementary and amending budget No 1	New amount
p.m.	—	p.m.

Remarks

This item is intended to cover other expenditure in respect of processed fruit and vegetables.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES (*cont'd*)

B1-1 5 9 **Other**

1998 budget	Supplementary and amending budget No 1	New amount
p.m.	—	p.m.

Remarks

Commission Regulation (EEC) No 3665/87 of 27 November 1987 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 351, 14. 12. 1987, p. 1), as last amended by Regulation (EC) No 495/97 (OJ L 77, 19. 3. 1997, p. 12).

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14. 3. 1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

This article is intended to cover other expenditure on fruit and vegetables.

It is also intended to take account of:

- amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,
- penalties and interest received, in particular those collected pursuant to Article 11 of Regulation (EEC) No 3665/87,
- securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a regulation,
- amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

CHAPTER B1-1 7 — TOBACCO

B1-1 7 1 **Premiums for tobacco**

1998 budget	Supplementary and amending budget No 1	New amount
987 000 000	– 110 000 000	877 000 000

Remarks

Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ L 215, 30. 7. 1992, p. 70), as last amended by Regulation (EC) No 2444/96 (OJ L 333, 21. 12. 1996, p. 4).

Council Regulation (EEC) No 2076/92 of 30 June 1992 fixing the premiums for leaf tobacco by group of tobacco varieties and the guarantee thresholds allocated by group of varieties and by Member State (OJ L 215, 30. 7. 1992, p. 77), as last amended by Regulation (EC) No 164/94 (OJ L 24, 29. 1. 1994, p. 4).

This appropriation is intended to cover expenditure on premiums granted in accordance with Article 3 of Regulation (EEC) No 727/70.

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

TITLE B1-2**ANIMAL PRODUCTS****CHAPTER B1-2 0 — MILK AND MILK PRODUCTS****B1-2 0 7 *Financial contribution by milk producers*****B1-2 0 7 1 Additional levy**

1998 budget	Supplementary and amending budget No 1	New amount
– 88 000 000	– 70 000 000	– 158 000 000

Remarks

Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EC) No 1538/95 (OJ L 148, 30. 6. 1995, p. 17), and in particular Article 5 (c) thereof.

Council Regulation (EEC) No 3950/92 of 28 December 1992 establishing an additional levy in the milk and milk products sector (OJ L 405, 31. 12. 1992, p. 1), as last amended by Regulation (EC) No 1552/95 (OJ L 148, 30. 6. 1995, p. 43).

The levy, payable by producers or purchasers of cows' milk, is fixed at 115 % of the target price for milk, and is payable on any quantities of milk and/or milk equivalent marketed in excess of a reference quantity over the 12-month period concerned.

CHAPTER B1-2 1 — BEEF/VEAL**B1-2 1 1 *Intervention storage of beef/veal****Remarks*

Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EC) No 2222/96 (OJ L 296, 21. 11. 1996, p. 50).

B1-2 1 1 3 Other public storage costs

1998 budget	Supplementary and amending budget No 1	New amount
– 79 000 000	– 15 000 000	– 94 000 000

Remarks

This item is intended to cover other public storage costs, and in particular the difference between the book value and the sale value, in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.

B1-2 1 2 *Intervention other than storage of beef/veal**Remarks*

Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EC) No 2222/96 (OJ L 296, 21. 11. 1996, p. 50).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL (*cont'd*)**B1-2 1 2** (*cont'd*)

B1-2 1 2 2 Special premiums

1998 budget	Supplementary and amending budget No 1	New amount
1 439 000 000	– 50 000 000	1 389 000 000

Remarks

This appropriation is intended to cover the special premiums in accordance with Article 4b of Regulation (EEC) No 805/68.

B1-2 1 2 6 Exceptional support measures

1998 budget	Supplementary and amending budget No 1	New amount
289 000 000	– 50 000 000	239 000 000

Remarks

Commission Regulation (EC) No 716/96 of 19 April 1996 adopting exceptional support measures for the beef market in the United Kingdom (OJ L 99, 20. 4. 1996, p. 14), as last amended by Regulation (EC) No 1365/97 (OJ L 188, 17. 7. 1997, p. 6).

In accordance with Article 23 of Regulation (EEC) No 805/68, Regulation (EC) No 716/96 provides for exceptional support measures for the United Kingdom beef and veal market on account of the appearance of bovine spongiform encephalopathy (BSE).

This appropriation is intended to cover the Community's contribution to the cost of the voluntary slaughter of cattle of more than 30 months old to be financed jointly with the United Kingdom.

CHAPTER B1-2 3 — PIGMEAT**B1-2 3 0** *Refunds on pigmeat*

1998 budget	Supplementary and amending budget No 1	New amount
116 000 000	– 15 000 000	101 000 000

Remarks

Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EC) No 3290/94 (OJ L 349, 31. 12. 1994, p. 105).

This appropriation is intended to cover export refunds in accordance with Article 15 of Regulation (EEC) No 2759/75.

B1-2 3 1 *Intervention for pigmeat*

1998 budget	Supplementary and amending budget No 1	New amount
16 000 000	– 15 000 000	1 000 000

Remarks

Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EC) No 3290/94 (OJ L 349, 31. 12. 1994, p. 105).

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-2 3 — PIGMEAT (*cont'd*)**B1-2 3 1** (*cont'd*)

This appropriation is intended to cover storage expenditure in accordance with Articles 3 to 6 of Regulation (EEC) No 2759/75.

COMMISSION
Subsection B1
 (EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 1 — FOOD AID

B1-3 1 5 Food aid for Russia

1998 budget	Supplementary and amending budget No 1	New amount
—	+ 400 000 000	400 000 000

Remarks

New article

Council Regulation (EC) No 2802/98 of 17 December 1998 on a programme to supply food products to the Russian Federation (OJ L 349, 24. 12. 1998, p. 12).

This appropriation is intended to cover expenditure on food aid, financing for which was agreed on 24 November 1998 between the European Parliament, the Council and the Commission.

It is also intended to cover delivery costs, including the cost of transport to ports or frontier crossings and, where appropriate, processing costs in the Community.

This action will be implemented in different stages and may be suspended if there are signs that the funds are being misused.

The Commission shall keep the budgetary authority informed regularly about the execution of these appropriations and about whether the conditions in the protocol are being adhered to.

This article will also fund technical and administrative assistance, to both the Commission and the beneficiaries of the measures, which does not fall within the standing remit of public administration, covering the identification, preparation, management, monitoring, audit and supervision of the programme. Such technical and administrative assistance may only continue as long as the programme itself. Total expenditure on this assistance for the 1998 and 1999 financial years together may not exceed EUR 8 000 000.

CHAPTER B1-3 9 — OTHER MEASURES

B1-3 9 0 Agri-monetary aid

1998 budget	Supplementary and amending budget No 1	New amount
505 000 000	– 120 000 000	385 000 000

Remarks

Council Regulation (EEC) No 3813/92 of 28 December 1992 on the unit of account and the conversion rates to be applied for the purposes of the common agricultural policy (OJ L 387, 31. 12. 1992, p. 1), as last amended by Regulation (EC) No 150/95 (OJ L 22, 31. 1. 1995, p. 1).

Council Regulation (EC) No 1527/95 of 29 June 1995 regulating compensation for reductions in the agricultural conversion rates of certain national currencies (OJ L 148, 30. 6. 1995, p. 1), and in particular Article 2 thereof.

Council Regulation (EC) No 2990/95 of 18 December 1995 regulating compensation for appreciable reductions in the agricultural conversion rates before 1 July 1996 (OJ L 312, 23. 12. 1995, p. 7), and in particular Article 2 thereof.

Council Regulation (EC) No 724/97 of 22 April 1997 determining measures and compensation relating to appreciable revaluations that affect farm incomes (OJ L 108, 25. 4. 1997, p. 9), and in particular Article 7 thereof.

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

TITLE B1-5**ACCOMPANYING MEASURES****CHAPTER B1-5 0 — ACCOMPANYING MEASURES****B1-5 0 1 *Accompanying measures (new system)*****B1-5 0 1 0 Early retirement**

1998 budget	Supplementary and amending budget No 1	New amount
247 000 000	– 30 000 000	217 000 000

Remarks

Council Regulation (EEC) No 2079/92 of 30 June 1992 instituting a Community aid scheme for early retirement from farming (OJ L 215, 30. 7. 1992, p. 91).

B1-5 0 1 1 Environment

1998 budget	Supplementary and amending budget No 1	New amount
1 632 000 000	– 240 000 000	1 392 000 000

Remarks

Council Regulation (EEC) No 2078/92 of 30 June 1992 on agricultural production methods compatible with the requirements of the protection of the environment and the maintenance of the countryside (OJ L 215, 30. 7. 1992, p. 85).

B1-5 0 1 2 Afforestation

1998 budget	Supplementary and amending budget No 1	New amount
381 000 000	– 50 000 000	331 000 000

Remarks

Council Regulation (EEC) No 2080/92 of 30 June 1992 instituting a Community aid scheme for forestry measures in agriculture (OJ L 215, 30. 7. 1992, p. 96).

SUBSECTION B2

**STRUCTURAL OPERATIONS,
STRUCTURAL AND COHESION EXPENDITURE, FINANCIAL MECHANISM,
OTHER AGRICULTURAL AND REGIONAL OPERATIONS,
TRANSPORT AND FISHERIES**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE

B2-1 1 0 *Community support frameworks*

B2-1 1 0 0 Objective 1

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
349 000 000	260 000 000	—	+ 17 800 000	349 000 000	277 800 000

Remarks

Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ L 399, 30. 12. 1989, p. 39).

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ L 171, 29. 6. 1991, p. 5).

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ L 171, 29. 6. 1991, p. 10).

Commission Decisions 92/588/EEC to 92/598/EEC of 21 December 1992 on multiannual guidance programmes for fishing fleets for the period 1993 to 1996 pursuant to Council Regulation (EEC) No 4028/86 (OJ L 401, 31. 12. 1992) (Belgium, Denmark, Germany, Spain, France, Greece, Ireland, Italy, Netherlands, Portugal, United Kingdom), as amended by Decisions 95/238/EC to 95/248/EC (OJ L 166, 15. 7. 1995).

Council Regulation (EEC) No 2081/93 of 20 July 1993 amending Regulation (EEC) No 2052/88 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 193, 31. 7. 1993, p. 5).

Council Decision 94/15/EC of 20 December 1993 relating to the objectives and detailed rules for restructuring the Community fisheries sector over the period 1 January 1994 to 31 December 1996 with a view to achieving a lasting balance between the resources and their exploitation (OJ L 10, 14. 1. 1994, p. 20).

Council Decision 95/451/EC of 26 October 1995 on a specific measure for the grant of an indemnity to fishermen from certain Member States of the Community who have had to suspend their fishing activities in waters under the sovereignty or jurisdiction of Morocco (OJ L 264, 7. 11. 1995).

Council Decision 95/577/EC of 22 December 1995 concerning the objectives and detailed rules for restructuring the fisheries sector in Finland and Sweden over the period 1 January 1995 to 31 December 1996 with a view to achieving a lasting balance between resources and their exploitation (OJ L 326, 30. 12. 1995).

Commission Decisions 96/73/EC and 96/74/EC of 22 December 1995 on multiannual guidance programmes for fishing fleets for the period 1995 to 1996 pursuant to Council Regulation (EC) No 3699/93 (OJ L 14, 19. 1. 1996) (Finland and Sweden).

Commission communication of 21 February 1996 'Incorporating equal opportunities for women and men into all Community policies and activities' (COM(96) 67 final).

This appropriation is intended to cover support for the achievement of priority Objective 1 of the Structural Funds including the measures referred to in Article 4 of Regulation (EEC) No 2080/93.

Article 130r of the Treaty establishing the European Community stipulates that environmental protection requirements must be integrated into the definition and implementation of other Community policies.

Consequently, appropriations for the Structural Funds cannot be implemented unless the measures financed by these Funds comply with the provisions of the Treaties and the acts adopted pursuant thereto, in particular those concerning environmental protection, as stipulated in Article 7 of Regulation (EEC) No 2052/88.

They should be accompanied by an environmental impact commentary according to the principles of the Commission's letter of intent of 8 December 1995.

To accompany all projects financed by this item, the Commission must submit an environmental statement on the basis of Article 130r of the Treaty and an environmental compliance clause for projects involving more than ECU 50 000 000. The Commission must set up a Task Force for Green Technology with responsibility for establishing a European environment network in close collaboration with national administrations. The list of projects which have been verified must be forwarded to the budgetary authority and published in the *Official Journal of the European Communities*.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE (*cont'd*)**B2-1 1 0** (*cont'd*)B2-1 1 0 0 (*cont'd*)

Pursuant to Article 7 of Regulation (EEC) No 2081/93, measures financed by the Structural Funds shall be in line with Community policy on the application of the principle of equal opportunities for men and women.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	363 792 556	185 000 000	92 000 000	40 000 000	30 000 000	16 792 556
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	324 950 000	65 000 000	98 000 000	65 000 000	65 000 000	31 950 000
Appropriation for 1998	349 000 000		87 800 000	105 000 000	70 000 000	86 200 000
Total	1 037 742 556	250 000 000	277 800 000	210 000 000	165 000 000	134 942 556

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND**B2-1 3 0** *Community support frameworks*

B2-1 3 0 0 Objective 1

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 358 000 000	3 361 800 000	—	+ 100 000 000	4 358 000 000	3 461 800 000

Remarks

Commission communication of 21 February 1996 'Incorporating equal opportunities for women and men into all Community policies and activities' (COM(96) 67 final).

This appropriation is intended to cover support for the achievement of priority Objective 1 of the Structural Funds.

Article 130r of the Treaty establishing the European Community stipulates that environmental protection requirements must be integrated into the definition and implementation of other Community policies.

Consequently, appropriations for the Structural Funds cannot be implemented unless the measures financed by these Funds comply with the provisions of the Treaties and the acts adopted pursuant thereto, in particular those concerning environmental protection, as stipulated in Article 7 of Regulation (EEC) No 2052/88.

They should be accompanied by an environmental impact commentary according to the principles of the Commission's letter of intent of 8 December 1995.

To accompany all projects financed by this item, the Commission must submit an environmental statement on the basis of Article 130r of the Treaty and an environmental compliance clause for projects involving more than ECU 50 000 000. The Commission must set up a Task Force for Green Technology with responsibility for establishing a European environment network in close collaboration with national administrations. The list of projects which have been verified must be forwarded to the budgetary authority and published in the *Official Journal of the European Communities*.

Pursuant to Article 7 of Regulation (EEC) No 2081/93, measures financed by the Structural Funds shall be in line with Community policy on the application of the principle of equal opportunities for men and women.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND (*cont'd*)**B2-1 3 0** (*cont'd*)B2-1 3 0 0 (*cont'd*)

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	2 888 972 940	1 380 100 000	500 000 000	500 000 000	500 000 000	8 872 940
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	3 933 100 000	1 967 000 000	669 800 000	500 000 000	500 000 000	296 300 000
Appropriation for 1998	4 358 000 000		2 292 000 000	850 000 000	650 000 000	566 000 000
Total	11 180 072 940	3 347 100 000	3 461 800 000	1 850 000 000	1 650 000 000	871 172 940

SUBSECTION B3

**TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION
AND OTHER SOCIAL OPERATIONS**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION

B3-3 0 0

General information and communication work concerning the European Union

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
32 520 000 (¹)	28 520 000 (²)	—	+ 8 000 000	32 520 000 (³)	36 520 000 (⁴)
(¹) An appropriation of ECU 8 130 000 is entered in Chapter B0-4 0. (²) An appropriation of ECU 7 130 000 is entered in Chapter B0-4 0. (³) An appropriation of ECU 8 130 000 is entered in Chapter B0-4 0. (⁴) An appropriation of ECU 7 130 000 is entered in Chapter B0-4 0.					

Remarks

Treaty establishing the European Community, and in particular Articles 126 and 127 thereof.

This appropriation is intended to cover the funding of general information and permanent communication measures concerning the European Union implemented jointly by the European institutions and designed to provide European citizens with information about Europe. The European Union's information and communication policy must take duly into account the differing views and philosophies with regard to the European integration process.

These multi-faceted information and discussion measures include opinion-polling, impact assessment, visits, publications, audiovisual productions, documentary and computerized information activities and Europe-wide operations directed at specific target audiences such as young people or women, decentralized operations to meet the specific needs of given countries or regions and representational duties in political circles.

A minimum amount of 30 % of the appropriation entered against this article is intended for coordinating the information activities implemented by the European Union at an interinstitutional level, in order to set up a European Information System with a view to better value for money and communication with citizens according to guidelines to be drawn up in the framework of an interinstitutional dialogue at the highest level of the European Parliament and the Commission.

A maximum amount of ECU 2 000 000 is intended to pay for television information broadcasts on the European Union and its institutions provided by Euronews on the basis of an information contract.

These measures will be aimed at public opinion in general, opinion-leaders and specific target groups (including women and young people) in order to foster a better understanding of the objectives and reality of European integration and the methods used to achieve it, in a context of dialogue between the institutions, firms and citizens.

The Commission will be assisted by an advisory working party comprising representatives of the European Parliament and the Commission — the Working Party on Ongoing Information Activities — chaired by the Commission.

The Commission will submit to the working party for its opinion the annual ongoing information work programme.

A maximum amount of ECU 200 000 may cover expenditure on studies, meetings of experts, conferences and congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part, excluding expenditure concerning the management of these measures or general administration (see the Commission communication of 22 April 1992).

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION (*cont'd*)**B3-3 0 0** (*cont'd*)The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	27 290 000	20 850 000	5 000 000	1 440 000		
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	44 550 000 ⁽¹⁾	22 000 000	14 650 000	6 000 000	1 900 000	
Appropriation for 1998	40 650 000 ⁽²⁾		24 000 000	12 000 000	4 650 000	
Total	112 490 000	42 850 000 ⁽³⁾	43 650 000 ⁽⁴⁾	19 440 000	6 550 000	
⁽¹⁾ Of which ECU 11 000 000 is entered in Chapter B0-4 0. ⁽²⁾ Of which ECU 8 130 000 is entered in Chapter B0-4 0. ⁽³⁾ Of which ECU 10 000 000 is entered in Chapter B0-4 0. ⁽⁴⁾ Of which ECU 7 130 000 is entered in Chapter B0-4 0.						

Approximately ECU 1 500 000 in revenue will be available for re-use in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 12), as last amended by Regulation (EC, Euratom, ECSC) No 2335/95 (OJ L 240, 7. 10. 1995, p. 12).

B3-3 0 1**Information outlets**

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 500 000	6 500 000	—	+ 1 000 000	10 500 000	7 500 000

Remarks

This appropriation is intended to cover:

- the financing of the International Federation of Europe Houses (ECU 1 700 000),
- the financing of information and documentation outlets (EDC, DEP, Info Points, national information centres and rural information forums) and the European Journalism Centre in Maastricht to meet the growing public demand for information about the Community's work. Such outlets, in the form of public or private organizations or combinations of the two, back up the work of the Commission's offices in the Member States.

The Commission is assisted by an advisory working party comprising representatives of Parliament and the Commission — the Working Party on Ongoing Information Activities, chaired by the Commission.

The Commission submits to the working party for its opinion the annual ongoing information work programme.

A Commission communication summarizing the reports of the main beneficiaries of this measure (in financial terms) on the impact of their work of informing and raising the awareness of the public about European issues will be submitted to the budgetary authority.

A maximum amount of ECU 250 000 may cover expenditure on studies, meetings of experts, conferences and congresses, information and publications directly linked to the achievement of the objective of the action of which they form an integral part, excluding expenditure concerning the management of these actions or general administration (see the Commission communication of 22 April 1992).

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION (*cont'd*)**B3-3 0 1** (*cont'd*)The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	6 144 000	3 300 000	1 600 000	1 244 000		
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	7 700 000	3 600 000	1 200 000	1 200 000	1 000 000	700 000
Appropriation for 1998	10 500 000		4 700 000	3 000 000	2 500 000	300 000
Total	24 344 000	6 900 000	7 500 000	5 444 000	3 500 000	1 000 000

B3-3 0 6**Information programme for European citizens (Prince) - Information activities in connection with specific policies**

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
27 000 000 (¹)	23 500 000 (²)	—	+ 5 500 000	27 000 000 (³)	29 000 000 (⁴)
(¹) An appropriation of ECU 15 000 000 is entered in Chapter B0-4 0. (²) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0. (³) An appropriation of ECU 15 000 000 is entered in Chapter B0-4 0. (⁴) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.					

Remarks

This appropriation is intended to cover the funding of priority information measures on Community policies.

These measures must be regarded not as propaganda but as an effective channel for communication and dialogue between European Union citizens and the Community institutions. Part of this appropriation must be earmarked for the establishment of such dialogue.

These priority measures must take account of specific national and regional characteristics, in close cooperation with the Member State authorities, and target strategic audiences, such as women and young people.

This appropriation is also intended to pay for television information broadcasts on these priority information measures provided by Euronews on the basis of an information contract for a value of ECU 1 250 000.

The 'Euro' campaign will specifically include, following the Treaty of Amsterdam, a heavy emphasis on employment and its relation to the single currency.

The 'Building Europe Together' campaign will give information on the modifications brought about by the Treaty of Amsterdam and on the reaction of the European Parliament to this Treaty, but will concentrate on the themes which European citizens, according to the polls, are most interested in and concerned with, such as consumer and environmental issues, at the same time emphasizing the importance of the cultural dimension to the European integration project.

The Commission will be assisted by an advisory working party comprising representatives of the European Parliament and the Commission — the Working Party on Priority Information Measures — chaired by the Commission.

The Commission will submit to the working party for its opinion the annual programme of priority information measures.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

B3-3 0 6 (cont'd)

These priority measures will encompass publications, conferences, seminars and congresses, audiovisual and promotional material (including material produced by Euronews), pilot schemes, support for specific outlets and networks in the areas concerned and the organization of training for specialists and opinion-leaders.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	40 935 000	31 000 000	6 500 000	3 435 000		
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	45 000 000 ⁽¹⁾	14 000 000	17 000 000	10 000 000	4 000 000	
Appropriation for 1998	42 000 000 ⁽²⁾		15 500 000	20 000 000	6 500 000	
Total	127 935 000	45 000 000 ⁽³⁾	39 000 000 ⁽⁴⁾	33 435 000	10 500 000	

⁽¹⁾ Of which ECU 15 000 000 is entered in Chapter B0-4 0.
⁽²⁾ Of which ECU 15 000 000 is entered in Chapter B0-4 0.
⁽³⁾ Of which ECU 15 000 000 is entered in Chapter B0-4 0.
⁽⁴⁾ Of which ECU 10 000 000 is entered in Chapter B0-4 0.

SUBSECTION B5

**CONSUMER PROTECTION, INTERNAL MARKET,
INDUSTRY AND TRANS-EUROPEAN NETWORKS**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 1 — STANDARDIZATION AND EVALUATION MEASURES

B5-3 1 4

Standardization and approximation of laws

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 250 000	8 450 000	—	+ 2 800 000	9 250 000	11 250 000

Remarks

Treaty establishing the European Community, and in particular Articles 8a, 30 to 36, 52 to 66, 100, 100a, 100b, 113, 169 and 171 thereof.
Treaty on European Union, and in particular Article K thereof.

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ L 109, 26. 4. 1983, p. 8), as last amended by Directive 92/400/EEC (OJ L 221, 6. 8. 1992, p. 55).

Council Regulation (EEC) No 339/93 of 8 February 1993 on checks for conformity with the rules on product safety in the case of products imported from third countries (OJ L 40, 17. 2. 1993, p. 1).

Common position (EC) No 14/95 adopted by the Council on 29 June 1995 with a view to adopting a European Parliament and Council Decision establishing a procedure for the exchange of information on national measures derogating from the principle of the free movement of goods within the Community (OJ C 216, 21. 8. 1995, p. 41).

Council directives implementing the 'new approach' in specific sectors, such as construction products, the safety of machinery, and personal protective equipment.

Council directives adopted for the removal of technical barriers to trade in areas not covered by the 'new approach'.

Council directives adopted for the removal of technical barriers to trade, the recognition of professional qualifications, the opening-up of public procurement, the development of a financial services market, European company law, and industrial and intellectual property.

Proposal for a European Parliament and Council Directive, submitted by the Commission on 30 May 1996, relating to cocoa and chocolate products intended for human consumption (OJ C 231, 9. 8. 1996, p. 1).

Proposal for a Council Directive, submitted by the Commission on 30 May 1996, relating to certain sugars intended for human consumption (OJ C 231, 9. 8. 1996, p. 6).

Proposal for a Council Directive, submitted by the Commission on 30 May 1996, relating to honey (OJ C 231, 9. 8. 1996, p. 10).

Proposal for a Council Directive, submitted by the Commission on 30 May 1996, relating to fruit juices and certain similar products intended for human consumption (OJ C 231, 9. 8. 1996, p. 14).

Proposal for a Council Directive, submitted by the Commission on 30 May 1996, relating to certain partly or wholly dehydrated preserved milk for human consumption (OJ C 231, 9. 8. 1996, p. 20).

Proposal for a European Parliament and Council Directive, submitted by the Commission on 30 May 1996, relating to coffee extracts and chicory extracts (OJ C 231, 9. 8. 1996, p. 24).

Proposal for a Council Directive, submitted by the Commission on 30 May 1996, relating to fruit jams, jellies and marmalades and chestnut purée intended for human consumption (OJ C 231, 9. 8. 1996, p. 27).

This appropriation is intended to cover standardization and harmonization measures under the internal market strategic programme.

A maximum amount of ECU 50 000 may cover expenditure on studies, meetings of experts, conferences and congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part, excluding expenditure concerning the management of these measures or general administration (see the Commission communication of 22 April 1992).

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 1 — STANDARDIZATION AND EVALUATION MEASURES (*cont'd*)**B5-3 1 4** (*cont'd*)The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	67 453 000	6 349 000	5 500 000	5 500 000	5 500 000	44 604 000
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	10 742 000	2 000 000	1 500 000	1 500 000	1 500 000	4 242 000
Appropriation for 1998	9 250 000		4 250 000	1 500 000	1 500 000	2 000 000
Total	87 445 000	8 349 000	11 250 000	8 500 000	8 500 000	50 846 000

Revenue accruing from conference fees and from the sale of publications arranged or edited using appropriations from this article is available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 2335/95 (OJ L 240, 7. 10. 1995, p. 12).

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6

(Research and technological development)

TITLE B6-7

INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES —
EC FRAMEWORK PROGRAMME (1994 TO 1998)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

B6-7 1 1 Information and communications technology

B6-7 1 1 1 Telematics applications of common interest

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
223 580 000	171 000 000	—	+ 18 500 000	223 580 000	189 500 000

Remarks

Council Decision 94/801/EC of 23 November 1994 adopting a specific programme for research and technological development, including demonstration, in the field of telematics applications of common interest (1994 to 1998) (OJ L 334, 22. 12. 1994, p. 1).

The aim of this specific programme is to develop applications for information and communication technologies with emphasis on interoperability throughout the European Union.

It will contribute to satisfying the basic needs of modern society in areas of common interest (health, education and training, transport, access to information, etc.); meeting the requirements of Community policies; preparing European industry for the new markets which this research will open up; fuelling growth and employment by developing new systems and services for which there is demand; providing a return on the financial investments already made in programmes such as Esprit, RACE or their national equivalents.

The term 'telematics applications' covers all the systems (hardware and software) and services (distance learning, remote medicine, remote management of road or air traffic, multilingual transactional processing, etc.) developed by this programme.

When allocating funds to specific items the Commission will take into account the results of the codecision procedure between the Council and the European Parliament on the second revision of the fourth research and technological development framework programme.

The amount available for administrative and staff expenditure is limited to ECU 22 751 000.

This appropriation is intended to cover staff expenditure in respect of 155 staff (82 A, 24 B and 49 C).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	175 590 000	97 000 000	37 300 000	37 000 000	4 290 000	
Commitment appropriations made available again and/or carried over from 1996	332 000	332 000				
Appropriation for 1997	261 978 000	111 886 000	57 000 000	42 000 000	32 092 000	15 000 000
Appropriation for 1998	223 580 000		95 200 000	77 000 000	33 757 000	17 623 000
Total	661 480 000	209 218 000	189 500 000	156 000 000	74 139 000	32 623 000

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES (cont'd)**B6-7 1 1** (cont'd)**B6-7 1 1 1** (cont'd)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof:

- ECU 4 225 662 in commitments,
- ECU 3 231 900 in payments.

B6-7 1 1 2

Advanced communication technologies and services

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
166 533 000	168 918 000	—	– 20 000 000	166 533 000	148 918 000

Remarks

Council Decision 94/572/EC of 27 July 1994 adopting a specific programme for research and technological development, including demonstration, in the field of advanced communication technologies and services (1994 to 1998) (OJ L 222, 26. 8. 1994, p. 35).

The general objective of the programme is to develop advanced communication systems and services for economic development and social cohesion in Europe, taking account of the rapid evolution in technologies, the changing regulatory situation and opportunities for development of advanced trans-European networks and services.

The work will consolidate European technological leadership in digital broadband communications and enable effective network management and service deployment in a diverse and competitive communication environment. In particular, the work will stimulate and coordinate the emergence of digital multimedia services and integrated photonic systems with a view to their widespread introduction in Europe from the year 2000, including development of the technological basis for deployment of optical fibre networks.

It will ensure mobility on fixed networks and, through them, the introduction of advanced wireless, radio and satellite systems across Europe, with particular emphasis on user access in both public and private networks.

Lastly, methods to assure the integrity, confidentiality and availability of information and to demonstrate how the systems operate, will be installed.

The amount available for administrative and staff expenditure is limited to ECU 11 393 000.

This appropriation is intended to cover staff expenditure in respect of 111 staff (63 A, 14 B and 34 C).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	105 623 000	62 400 000	32 000 000	9 500 000	1 723 000	
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	180 676 000	72 187 000	56 500 000	29 000 000	21 744 000	1 245 000
Appropriation for 1998	166 533 000		60 418 000	57 582 000	27 533 000	21 000 000
Total	452 832 000	134 587 000	148 918 000	96 082 000	51 000 000	22 245 000

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES (cont'd)**B6-7 1 1** (cont'd)**B6-7 1 1 2** (cont'd)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof:

- ECU 3 147 474 in commitments,
- ECU 3 192 550 in payments.

B6-7 1 1 3

Information technologies

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
487 000 000	422 600 000	—	+ 13 900 000	487 000 000	436 500 000

Remarks

Council Decision 94/802/EC of 23 November 1994 adopting a specific programme for research and technological development, including demonstration, in the field of information technologies (1994 to 1998) (OJ L 334, 22. 12. 1994, p. 24).

The objective of this specific programme is to:

- help enhance the quality of life and improve the competitiveness of all European industry,
- contribute to the establishment of an information infrastructure in Europe,
- strengthen the scientific and technological base of European industry,
- promote preparatory and validation activities with a view to standardization.

It covers the following fields:

- software technologies,
- technologies for IT components and subsystems,
- multimedia systems,
- long-term research,
- open microprocessor systems initiative,
- high-performance computing and networking,
- technologies for business processes,
- integration in manufacturing.

In view of the growing interdisciplinarity in nanotechnology, special attention is paid to coordination with the specific research, technological development and demonstration programmes on biotechnology and industrial and materials technologies.

When allocating funds to specific items the Commission will take into account the results of the codecision procedure between the Council and the European Parliament on the second revision of the fourth research and technological development framework programme.

The amount available for administrative and staff expenditure is limited to ECU 35 637 000.

This appropriation is intended to cover staff expenditure in respect of 276 staff (147 A, 46 B and 83 C).

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES (cont'd)**B6-7 1 1** (cont'd)**B6-7 1 1 3** (cont'd)

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	521 096 000	185 000 000	151 080 000	105 000 000	67 000 000	13 016 000
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	604 622 000	220 200 000	133 000 000	148 000 000	75 000 000	28 422 000
Appropriation for 1998	487 000 000		152 420 000	149 400 000	100 000 000	85 180 000
Total	1 612 718 000	405 200 000	436 500 000	402 400 000	242 000 000	126 618 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof:

— ECU 9 204 300 in commitments,

— ECU 7 987 140 in payments.

B6-7 1 3**Environment****B6-7 1 3 1****Environment and climate**

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
144 773 000	105 759 000	—	+ 24 500 000	144 773 000	130 259 000

Remarks

Council Decision 94/911/EC of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, in the field of environment and climate (1994 to 1998) (OJ L 361, 31. 12. 1994, p. 1).

European Parliament resolution of 28 March 1996 on the guidelines for the 1997 budget procedure — Section III — Commission (OJ C 117, 22. 4. 1996, p. 64).

The objective of this specific programme is to contribute to implementing Activity I.6 of the fourth framework programme for Community research, technological development and demonstration activities (1994 to 1998) concerning 'Environment and climate'. The programme provides the degree of continuity needed to maintain and develop the RTD capacity set in place during previous programmes. It aims at pursuing and making use of the work to build up environmental RTD at European level, in particular by consolidating the establishment of networks of excellence.

The programme focuses on a limited number of themes and areas where action by the European Union is justified.

It covers the following areas:

- research on the natural environment, environmental quality and global change,
- environmental technologies,
- space techniques applied to environmental monitoring and research,

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES (*cont'd*)**B6-7 1 3** (*cont'd*)B6-7 1 3 1 (*cont'd*)

— human dimensions of environmental change.

The programme will be implemented by means of:

- shared-cost research contracts,
- study contracts, scholarships, grants and specific contracts,
- education and training,
- coordination, evaluation and dissemination of the results,
- technical operating costs (computer hardware and software),
- expenditure on inviting delegates from the Member States to participate in meetings of the management committees,
- expenditure on extra staff (contracts for experts to coordinate the work or provide technical assistance for Commission departments).

When allocating funds to specific items the Commission will take into account the results of the codecision procedure between the Council and the European Parliament on the second revision of the fourth research and technological development framework programme.

The amount available for administrative and staff expenditure is limited to ECU 9 226 000.

This appropriation is intended to cover expenditure in respect of 62 staff (34 A, 4 B and 24 C).

For all significant projects financed by this item, the Commission must submit an environmental statement on the basis of Article 130r of the Treaty.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	140 665 000	56 000 000	50 000 000	34 665 000		
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	144 000 000	54 900 000	30 000 000	29 000 000	25 100 000	5 000 000
Appropriation for 1998	144 773 000		50 259 000	40 141 000	39 900 000	14 473 000
Total	429 438 000	110 900 000	130 259 000	103 806 000	65 000 000	19 473 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof:

- ECU 2 736 210 in commitments,
- ECU 1 998 845 in payments.

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES (cont'd)**B6-7 1 3** (cont'd)

B6-7 1 3 2

Marine sciences and technologies

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
60 593 000	46 386 000	—	+ 6 400 000	60 593 000	52 786 000

Remarks

Council Decision 94/804/EC of 23 November 1994 adopting a specific programme of research and technological development, including demonstration, in the field of marine science and technology (1994 to 1998) (OJ L 334, 22. 12. 1994, p. 59).

European Parliament resolution of 28 March 1996 on the guidelines for the 1997 budget procedure — Section III — Commission (OJ C 117, 22. 4. 1996, p. 64).

The objective of this specific programme is to contribute to implementing Activity I.7 of the fourth framework programme of research, technological development and demonstration activities concerning 'Marine sciences and technologies'.

The MAST III programme extends, develops and refocuses the activities carried out under the first two MAST (Marine Science and Technology) programmes. For the period considered, it is a step in a longer-term strategy which will enable Europe to make a full contribution to the knowledge and management of the oceans.

It covers the following four areas of activity:

- marine sciences,
- strategic marine research,
- marine technology,
- supporting initiatives.

The programme will be implemented by means of:

- shared-cost research contracts,
- study contracts, scholarships, grants and specific contracts,
- education and training,
- coordination, evaluation and dissemination of the results,
- technical operating costs (computer hardware and software),
- expenditure on inviting delegates from the Member States to participate in meetings of the management committees,
- expenditure on extra staff (contracts for experts to coordinate the work or provide technical assistance for Commission departments).

The amount available for administrative and staff expenditure is limited to ECU 3 873 000.

This appropriation is intended to cover expenditure in respect of 22 staff (13 A, three B and six C).

For all significant projects financed by this item, the Commission must submit an environmental statement on the basis of Article 130r of the Treaty.

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES (cont'd)**B6-7 1 3** (cont'd)**B6-7 1 3 2** (cont'd)

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	73 604 000	26 000 000	22 000 000	25 604 000		
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	54 000 000	13 330 000	13 000 000	14 500 000	13 170 000	
Appropriation for 1998	60 593 000		17 786 000	22 309 000	14 830 000	5 668 000
Total	188 197 000	39 330 000	52 786 000	62 413 000	28 000 000	5 668 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof:

— ECU 1 145 208 in commitments,

— ECU 876 695 in payments.

CHAPTER B6-7 9 — ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS**B6-7 9 2****Activities to provide scientific and technical support to Community policies on a competitive basis**

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
51 000 000	26 600 000	—	+ 5 000 000	51 000 000	31 600 000

Remarks

Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ L 361, 31. 12. 1994, p. 114).

This appropriation is intended to cover activities to provide scientific and technical support to Community policies within the framework of a competitive approach.

The JRC may participate in these activities on a competitive basis and thus receive these appropriations. These appropriations cover resources of all kinds (staff, general services, operation, equipment, contracts, etc.) used to meet objectives which are to be set. These activities are in principle fully funded from the Community's own resources.

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-7 9 — ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS (*cont'd*)**B6-7 9 2** (*cont'd*)

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	30 627 000	8 695 225	7 702 525	7 000 000	7 229 250	
Commitment appropriations made available again and/or carried over from 1996	594 950	297 475	297 475			
Appropriation for 1997	36 691 000	13 807 300	11 000 000	6 000 000	5 883 700	
Appropriation for 1998	51 000 000		12 600 000	16 400 000	15 000 000	7 000 000
Total	118 912 950	22 800 000	31 600 000	29 400 000	28 112 950	7 000 000

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof:

- ECU 963 900 in commitments,
- ECU 502 740 in payments.

*SUBSECTION B7***EXTERNAL ACTIONS**

All contracts for outside staff charged to operating expenditure should be centralized and harmonized by a unit for the management and supervision of outside contracts under the responsibility of the Commissioner responsible for the budget.

COMMISSION
Subsection B7
(External Actions)

TITLE B7-2

HUMANITARIAN AND FOOD AID

CHAPTER B7-2 1 — HUMANITARIAN AID

B7-2 1 4 Humanitarian aid to the people of central and eastern European countries

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
98 000 000	98 000 000	—	+ 6 500 000	98 000 000	104 500 000

Remarks

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2. 7. 1996, p. 1).

This appropriation is intended to cover the financing of assistance, relief, protection and emergency food-aid operations to help people in central and eastern Europe hit by natural disasters, man-made crises (wars, outbreaks of fighting, etc.) or comparable emergencies for as long as is necessary to meet the humanitarian needs that such situations give rise to. It may also be used to finance operations to prepare for or prevent disasters or comparable emergencies.

The aid is granted to victims without discrimination on the grounds of race, ethnic origin, religion, sex, age, nationality or political affiliation.

In particular, it should be used to fund the return and reintegration of Bosnian refugees who have taken refuge for several years in various European Union countries, particularly Germany.

Also charged to this article are the purchase and delivery of any product or equipment needed for the implementation of such operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, notably of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation also covers:

- feasibility studies into humanitarian operations and the evaluation of humanitarian-aid projects and plans,
- monitoring of humanitarian-aid projects and plans,
- supervision and coordination of the implementation of aid operations forming part of the aid concerned,
- measures to strengthen Community coordination with the Member States, other donor countries, international organizations, non-governmental organizations and organizations representing the latter,
- public awareness and information campaigns,
- the technical assistance necessary for the implementation of humanitarian projects and the financing of technical assistance contracts to facilitate the exchange of technical know-how and expertise between European humanitarian organizations and agencies or between such bodies and those of non-member countries,
- humanitarian mine clearance operations including public awareness campaigns for local communities on anti-personnel mines.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

B7-2 14 (cont'd)

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	132 048 000 ⁽¹⁾	80 000 000	52 048 000			
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	98 000 000	18 000 000	25 000 000	40 000 000	15 000 000	
Appropriation for 1998	98 000 000		27 452 000	40 000 000	20 000 000	10 548 000
Total	328 048 000	98 000 000	104 500 000	80 000 000	35 000 000	10 548 000

(¹) After deduction of ECU 26 151 000 in payment appropriations carried over.

COMMISSION
Subsection B7
(External Actions)

TITLE B7-3

COOPERATION WITH DEVELOPING COUNTRIES IN ASIA, LATIN AMERICA AND SOUTHERN AFRICA, INCLUDING SOUTH AFRICA

CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES

B7-3 0 0 *Financial and technical cooperation with Asian developing countries*

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
313 000 000	175 000 000	—	+ 37 000 000	313 000 000	212 000 000

Remarks

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with developing countries in Asia and Latin America (OJ L 52, 27. 2. 1992, p. 1).

This appropriation is intended to cover development schemes in Asian developing countries, in particular the poorest of them, aimed at tackling macro-economic and sectoral problems. Emphasis is placed on operations influencing economic organization and institutional development, the strengthening of civil society, operations concerning the environment, the education of women, the promotion of consumer policy, drug abuse control, democratization, regional cooperation, disaster anticipation and reconstruction measures.

Investments on lands traditionally inhabited by indigenous peoples or by other local communities, and other projects significantly affecting their livelihood or social organization, shall not be carried out without, as far as possible, their prior consultation and informed consent.

At least 10 % of these funds are to be used for environmental policies resulting from the Agenda 21 Programme agreed at the United Nations Conference on Environment and Development, held in Rio de Janeiro from 3 to 14 June 1992.

This appropriation also covers systematic monitoring and evaluation to assess the environmental impact of the development schemes funded by this article and the publication of an annual report of the assessment.

The release of funds earmarked for Nepal will be subject to the provision of a guarantee by the Nepalese authorities that they will not turn back refugees from Tibet.

Within the framework of the Commission's strategies *vis-à-vis* health policy and with a view to supporting programmes designed to improve primary health care services, appropriations shall also be earmarked for implementation of a programme for the prevention of rheumatic fever.

This appropriation furthermore covers funding of operations by non-governmental organizations and specialized agencies to assist the growing numbers of street children.

A maximum amount of ECU 4 250 000 may cover expenditure on studies, meetings of experts, conferences and congresses, information and publications directly linked to the achievement of the objective of the action of which they form an integral part, excluding expenditure concerning the management of these actions or general administration (see the Commission communication SEC(92) 769 final of 22 April 1992).

Also charged to this article is expenditure on operations and other measures of a horizontal nature to enhance the profile or increase awareness of European Union cooperation with Asian developing countries.

This appropriation also covers small loans and credits granted through the informal banking system (through the Grameen Bank and similar operations in Bangladesh) that support, in particular, initiatives to promote employment for women.

This article is also intended to cover support for the development of civil society and, in particular, support for the activities of non-governmental organizations promoting and defending the rights of vulnerable groups, such as women, children and ethnic minorities.

Community assistance shall not be given to any country or organization which encourages or allows compulsory abortion, enforced sterilization or infanticide as a means of controlling population growth.

COMMISSION
Subsection B7
 (External Actions)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES (*cont'd*)

B7-3 0 0 (*cont'd*)

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	1 516 321 000	150 000 000	134 000 000	160 000 000	160 000 000	912 321 000
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	318 750 000	15 750 000	20 000 000	15 000 000	15 000 000	253 000 000
Appropriation for 1998	313 000 000		58 000 000	15 000 000	15 000 000	225 000 000
Total	2 148 071 000	165 750 000	212 000 000	190 000 000	190 000 000	1 390 321 000

COMMISSION
Subsection B7
(External Actions)

TITLE B7-5

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES AND MONGOLIA

CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Remarks

Conclusions of the European Council in Lisbon on 26 and 27 June 1992.

Conclusions of the European Council in Copenhagen on 21 and 22 June 1993.

Conclusions of the European Council in Essen on 9 and 10 December 1994.

Conclusions of the European Council in Cannes on 26 and 27 June 1995.

Conclusions of the European Council in Madrid on 15 and 16 December 1995.

In accordance with the provisions of the abovementioned acts, the European Union pursues a policy of cooperation with the countries of central and eastern Europe, which is part of a European Union pre-accession strategy towards these countries. Furthermore, the appropriations of this Chapter are intended to cover the financing of accompanying measures for the pact for stability in Europe.

B7-5 0 0

Aid for economic restructuring of the countries of central and eastern Europe

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
929 385 000	729 600 000	—	+ 100 000 000	929 385 000	829 600 000

Remarks

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23. 12. 1989, p. 11).

Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of central and eastern Europe (OJ L 257, 21. 9. 1990, p. 1) (Bulgaria, Romania, Czechoslovakia, Yugoslavia, German Democratic Republic).

Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ L 357, 28. 12. 1991, p. 10) (Albania, Estonia, Latvia, Lithuania, excluding the German Democratic Republic).

Council Regulation (EEC) No 2334/92 of 7 August 1992 amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ L 227, 11. 8. 1992, p. 1).

Council Decision 93/246/EEC of 29 April 1993 adopting the second phase of the trans-European cooperation scheme for higher education (Tempus II) (1994 to 1998) (OJ L 112, 6. 5. 1993, p. 34), as extended for the period 1998 to 2000 by Decision 96/663/EC (OJ L 306, 28. 11. 1996, p. 36).

Council Regulation (EEC) No 1764/93 of 30 June 1993 amending Regulation (EEC) No 3906/89 on economic aid for certain countries of central and eastern Europe (OJ L 162, 3. 7. 1993, p. 1) (Czech and Slovak Republics).

Council Regulation (EC) No 1366/95 of 12 June 1995 amending Regulation (EEC) No 3906/89 in order to extend economic aid to Croatia (OJ L 133, 17. 6. 1995, p. 1).

Council Regulation (EC) No 463/96 of 11 March 1996 amending Regulation (EEC) No 3906/89 with a view to extending economic assistance to the Former Yugoslav Republic of Macedonia (OJ L 65, 15. 3. 1996, p. 3).

Council Regulation (EC) No 753/96 of 22 April 1996 amending Regulation (EEC) No 3906/89 with a view to extending economic aid to Bosnia and Herzegovina (OJ L 103, 26. 4. 1996, p. 5).

During the period 1990 to 1994, this appropriation was intended to assist the countries of central and eastern Europe in their transition to a market economy and democracy.

Following the Essen European Council, the role of the Phare programme has gradually evolved into that of an instrument of support to the applicant countries in their bid for accession. In implementing the Phare programme, therefore, the Commission must ensure that the beneficiaries of these measures respect European social policy and the fundamental social rights enshrined in the Social Charter on the basis of the *acquis communautaire*.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE (*cont'd*)

B7-5 0 0 (*cont'd*)

With a view to stepping up the pre-accession strategy as a whole, subject to the formal adoption of Phare guidelines in accordance with the legislation in force, Phare operations are to be geared to two main priorities:

- institution building, so as to develop an effective capacity to implement the *acquis communautaire*, in particular by means of:
 - the approximation of legislation,
 - promoting consumer organizations,
 - structural reforms and regional policies,
 - promoting democracy and civil society and active cooperation in the fields of justice and home affairs,
 - opening up Community programmes (see Article B7-5 0 3),
- investment financing, notably in order to help the candidate states comply with Community legislative standards.

Three types of operation are planned:

- contributions to a national fund to promote investments involving the *acquis communautaire*,
- co-financing of major infrastructure projects involving notably the European Investment Bank, the European Bank for Reconstruction and Development and the World Bank and, in the framework of the trans-European networks, the restructuring and modernization of industry, energy, telecommunications, the environment and inter-regional cooperation projects,
- a horizontal facility for SMEs.

Approximately 30 % of the Phare budget is thus earmarked for the first priority, institution building, and some 70 % for infrastructure financing. These figures are for indicative purposes only and may vary according to the particular circumstances of the beneficiary state concerned, in particular as regards its requirements and absorption capacity.

In line with the policy of integrating the dimension of equal opportunities between women and men into all Community activities ('mainstreaming'), this appropriation will ensure equal participation of women in all programmes and develop indicators to ascertain women's level of involvement in projects.

The Commission will provide a breakdown four times a year by country and by sector of commitments and payments made.

A maximum amount of ECU 12 200 000 may cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part.

Also charged to this article, provided this is stipulated in the financial memorandums or equivalent documents, are contracts concluded by the Commission for the duration of programmes in order to supply technical support and cover relevant administrative expenditure for the mutual benefit of the Commission and the recipient countries. The contracts are concluded for a period of one year (renewable) with experts responsible for preparing the terms of reference of the projects, evaluating tenders, and undertaking monitoring and audit activities. Upon submission of a reasoned request by each arm of the budgetary authority, the Commission must supply all relevant information, including the outcome of the work of the experts, relating to the implementation of the programmes. The appropriations committed under this heading may not exceed 2 % of the appropriations authorized for the Phare programme, for appropriations entered in this article.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	2 482 874 099	749 000 000	650 000 000	500 000 000	443 874 099	140 000 000
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	911 200 000	10 000 000	50 000 000	300 000 000	300 000 000	161 200 000
Appropriation for 1998	929 385 000		129 600 000	200 000 000	300 000 000	299 785 000
Total	4 323 459 099	849 000 000	829 600 000	1 000 000 000	1 043 874 099	600 985 000

COMMISSION

Subsection B7
(External Actions)**CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA***Remarks*

Conclusions of the European Council in Lisbon on 26 and 27 June 1992.

Conclusions of the European Council in Edinburgh on 11 and 12 December 1992.

The European Union shall pursue a policy of cooperation with the New Independent States and Mongolia in accordance with the abovementioned provisions.

B7-5 2 0***Assistance to economic reform and recovery in the New Independent States and Mongolia***

1998 budget		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
410 250 000 (¹)	349 000 000 (²)	—	+ 23 100 000	410 250 000 (³)	372 100 000 (⁴)
(¹) An appropriation of ECU 45 000 000 is entered in Chapter B0-4 0. (²) An appropriation of ECU 38 000 000 is entered in Chapter B0-4 0. (³) An appropriation of ECU 45 000 000 is entered in Chapter B0-4 0. (⁴) An appropriation of ECU 38 000 000 is entered in Chapter B0-4 0.					

Remarks

Council Regulation (Euratom, EEC) No 2053/93 of 19 July 1993 concerning the provision of technical assistance to economic reform and recovery in the Independent States of the former Soviet Union and Mongolia (OJ L 187, 29. 7. 1993, p. 1).

Council Decision 93/246/EEC of 29 April 1993 adopting the second phase of the trans-European cooperation scheme for higher education (Tempus II) (1994 to 1998) (OJ L 112, 6. 5. 1993, p. 34), as extended for the period 1998 to 2000 by Decision 96/663/EC (OJ L 306, 28. 11. 1996, p. 36).

Council Regulation (Euratom, EC) No 1279/96 of 25 June 1996 concerning the provision of assistance to economic reform and recovery in the New Independent States and Mongolia (OJ L 165, 4. 7. 1996, p. 1).

This appropriation is intended to cover the financing or part-financing of assistance measures designed to support the transition to a market economy.

Operations will be carried out in the fields of public and private management training, energy, nuclear safety, transport, financial services, the distribution of food products, the environment, social system and education and health, and the promotion of democracy and equal treatment for men and women in the States concerned.

While carrying out the operations the Commission shall give priority to:

- using part of the Tacis investment share authorized as a fund for making investments to follow up Tacis technical assistance projects,
- increasing funding for co-financing facilities and for the utilization of NGOs' experience in the provision of social security and health services,
- promoting development of the consultancy market in the New Independent States by encouraging the involvement of local consultants in the Tacis programme (equal opportunity of access to participation in tendering).

In line with the policy of integrating the dimension of equal opportunities between women and men into all Community activities ('mainstreaming'), this appropriation will ensure equal participation of women in all programmes and develop indicators to ascertain women's level of involvement in projects.

This appropriation may also be used to cover, in 1998, a maximum additional amount of ECU 25 000 000, representing the European Union's contribution to the Chernobyl Shelter Fund (Article B7-5 3 6).

Total appropriations allocated to the nuclear sector may not exceed 13 % of the total appropriations available for this programme.

A maximum amount of ECU 6 200 000 may cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

B7-5 20 (cont'd)

Also charged to this article, provided this is stipulated in the financial memorandums or equivalent documents, are contracts concluded by the Commission for the duration of programmes in order to supply technical support and cover relevant administrative expenditure for the mutual benefit of the Commission and the recipient countries. The contracts are concluded for a period of one year (renewable) with experts responsible for preparing the terms of reference of the projects, evaluating tenders, and undertaking monitoring and audit activities. Upon submission of a reasoned request by each arm of the budgetary authority, the Commission must supply all relevant information, including the outcome of the work of the experts, relating to the implementation of the programmes. The appropriations committed under this heading may not exceed 3,5 % of the appropriations authorized for the Tacis programme, for appropriations entered in this article.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1997	1998	1999	2000	Subsequent years
Pre-1997 commitments still outstanding	1 487 484 491	428 800 000	300 000 000	300 000 000	300 000 000	158 684 491
Commitment appropriations made available again and/or carried over from 1996						
Appropriation for 1997	510 500 000	51 000 000	50 000 000	145 000 000	160 000 000	104 500 000
Appropriation for 1998	455 250 000 ⁽¹⁾		98 100 000	80 000 000	145 000 000	170 150 000
Total	2 453 234 491	479 800 000	410 100 000 ⁽²⁾	525 000 000	605 000 000	433 334 491

(1) Of which ECU 45 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 38 000 000 is entered in Chapter B0-4 0.

CORRIGENDA

Corrigendum to the final adoption of the general budget of the European Union for the financial year 1999

(Official Journal of the European Communities L 39 of 12 February 1999)

In Section III — Commission, the following remark is inserted in the items/articles mentioned below:

‘Any revenue from the contribution by the countries of central and eastern Europe to participation in Community programmes entered in Item 6 0 9 1 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Any revenue from the contribution by Cyprus and Malta to participation in Community programmes entered in Item 6 0 9 2 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.’

List of items and articles

A-7 0 0 2	Technical and administrative assistance in support of different activities
A-7 0 1	Mission expenses, travel expenses and incidental expenditure
A-7 0 3 0	Meetings in general
B3-1 0 1 1	European voluntary service
B3-2 0 0 0	Raphael (Community action programme in the field of cultural heritage)
B3-2 0 0 1	Kaleidoscope (programme to support artistic and cultural activities having a European dimension)
B3-2 0 0 2	Ariane (support programme in the field of books and culture)
B3-2 0 1 0	Media (measures to promote the development of the audiovisual industry)
B3-4 0 1 2	Measures to achieve equality between men and women
B3-4 3 0 0	Public health, health promotion, information on health, health education and public health training
B3-4 3 0 1	Combating cancer
B3-4 3 0 2	Health aspect of drug abuse
B3-4 3 0 3	Combating AIDS and certain other transmissible diseases
B3-4 3 0 4	Health and well-being
B3-4 3 0 6	Health surveillance
B4-1 0 2 0	Nuclear industry cooperation and transport of radioactive materials
B4-1 0 3 0	Altener — Promotion of renewable energy sources
B4-1 0 3 1	SAVE II — Encouragement of energy efficiency
B4-3 2 0 0	LIFE II (financial instrument for the environment) — Projects on Community territory — Part I: Nature protection (<i>first paragraph</i>)
B4-3 2 0 1	LIFE II (financial instrument for the environment) — Projects on Community territory — Part II: Environmental protection (<i>first paragraph</i>)
B5-3 0 0	Strategic programme on the internal market
B5-5 0 2	Labour market
B5-5 1 2	Stimulation of small and medium-sized enterprises
B6-4 5 1	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development
B6-5 5 1	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

The following remark is inserted in the titles mentioned below:

‘In accordance with Article 4 (2) of the Financial Regulation, any revenue entered in Item 6 2 2 5 of the statement of revenue may be used to provide additional appropriations.’

Titles

B6-1	Joint Research Centre — Staff and resources
B6-2	Joint Research Centre — Direct operating appropriations — Scientific and technical support for Community policies — EC framework programme 1998 to 2002
B6-3	Joint research Centre — Direct operating appropriations — EAEC framework programme (1998 to 2002)