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PARLIAMENT

FINAL ADOPTION **of supplementary and amending budget No 1** **of the European Union for the financial year 1999**

(1999/860/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272 (4), third paragraph, and (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 234 (7) thereof,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, as last amended by Regulation (EC) No 2779/98⁽¹⁾, and in particular Article 15 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure⁽²⁾,

Having regard to the general budget of the European Union for the financial year 1999⁽³⁾,

Having regard to preliminary draft supplementary and amending budget No 1 of the European Union for the financial year 1999 submitted by the Commission,

Having regard to draft supplementary and amending budget No 1 of the European Union for the financial year 1999 established by the Council on 28 June 1999,

⁽¹⁾ OJ L 347, 23.12.1998, p. 3.

⁽²⁾ OJ C 172, 18.6.1999, p. 1.

⁽³⁾ OJ L 39, 12.2.1999, p. 1.

Having regard to the debates and deliberations of the European Parliament of 16 September 1999, at the conclusion of which it approved supplementary and amending budget No 1 of the European Union for the financial year 1999,

Having regard to the resolution adopted by the European Parliament on 16 September 1999,

The procedure laid down in Article 272 of the Treaty establishing the European Economic Community and Article 234 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 1 of the European Union for the financial year 1999 as set out in the annex has been finally adopted.

Done at Strasbourg, 16 September 1999.

The President

Nicole Fontaine

**SUPPLEMENTARY AND AMENDING BUDGET No 1
OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 1999**

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A. TOTAL REVENUE

Title	Heading	1999 budget	Supplementary and amending budget No 1	New amount
1	Own resources	83 449 164 532	— 1 544 230 767	81 904 933 765
3	Surpluses available			
	— Surplus available from the preceding financial year	1 400 000 000	1 544 230 767	2 944 230 767
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	78 000 000	—	78 000 000
	— Surplus of value added tax own resources from corresponding financial contributions and the additional resource	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	481 290 171	—	481 290 171
5	Revenue accruing from the administrative operation of the institutions	78 452 000	—	78 452 000
6	Contributions to Community programmes, repayment of expenditure, revenue from services rendered against payment and contributions in connection with the European Economic Area	45 660 000	—	45 660 000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	19 937 000	—	19 937 000
9	Miscellaneous revenue	5 235 000	—	5 235 000
GRAND TOTAL		85 557 738 703	0	85 557 738 703

TITLE 1

OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 94/728/EC, EURATOM

1 2 0 *Customs duties and other duties referred to in Article 2 (1) (b) of Decision 94/728/EC, Euratom*

1999 budget	Supplementary and amending budget No 1	New amount
13 215 400 000	– 511 000 000	12 704 400 000

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2 (1) (b) thereof.

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	1 083 000 000	11 500 000	1 094 500 000
Denmark	279 400 000	– 14 100 000	265 300 000
Germany	3 080 600 000	– 113 100 000	2 967 500 000
Greece	154 000 000	– 2 500 000	151 500 000
Spain	712 500 000	– 15 300 000	697 200 000
France	1 346 200 000	– 116 300 000	1 229 900 000
Ireland	220 300 000	– 25 400 000	194 900 000
Italy	1 087 200 000	65 800 000	1 153 000 000
Luxembourg	21 800 000	600 000	22 400 000
Netherlands	1 525 900 000	7 600 000	1 533 500 000
Austria	247 700 000	– 37 500 000	210 200 000
Portugal	143 900 000	– 2 500 000	141 400 000
Finland	128 000 000	1 900 000	129 900 000
Sweden	371 600 000	– 13 500 000	358 100 000
United Kingdom	2 813 300 000	– 258 200 000	2 555 100 000
<i>Article 1 2 0 — Total</i>	13 215 400 000	– 511 000 000	12 704 400 000

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 94/728/EC, EURATOM

1 3 0 *Own resources accruing from value added tax pursuant to Article 2 (1) (c) of Decision 94/728/EC, Euratom*

1999 budget	Supplementary and amending budget No 1	New amount
30 374 249 501	+ 667 531 294	31 041 780 795

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2 (1) (c) thereof.

If account is taken of the capped VAT bases and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (0,86783 %).

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	782 542 747	34 518 348	817 061 095
Denmark	529 860 018	16 872 313	546 732 331
Germany	8 079 026 161	153 200 658	8 232 226 819
Greece	467 632 100	34 797 556	502 429 656
Spain	2 082 321 296	217 870 141	2 300 191 437
France	5 192 694 871	235 489 351	5 428 184 222
Ireland	265 839 216	46 145 345	311 984 561
Italy	3 390 045 486	186 873 556	3 576 919 042
Luxembourg	69 951 535	8 122 710	78 074 245
Netherlands	1 439 799 806	84 281 655	1 524 081 461
Austria	825 250 995	– 6 454 241	818 796 754
Portugal	413 508 112	29 778 991	443 287 103
Finland	389 371 072	37 166 929	426 538 001
Sweden	816 221 396	– 52 271 441	763 949 955
United Kingdom	5 630 184 690	– 358 860 577	5 271 324 113
<i>Article 1 3 0 — Total</i>	30 374 249 501	667 531 294	31 041 780 795

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM

1 4 0 *Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom*

1 4 0 0 Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

1999 budget	Supplementary and amending budget No 1	New amount
38 068 005 031	– 1 751 862 061	36 316 142 970

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2 (1) (d) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 0 (*cont'd*)

The rate, excluding the EAGGF Guarantee Section monetary reserve, the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,4904 %.

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	1 139 935 653	– 32 186 886	1 107 748 767
Denmark	756 593 546	– 30 155 761	726 437 785
Germany	9 628 107 763	– 347 007 948	9 281 099 815
Greece	542 280 286	7 557 804	549 838 090
Spain	2 533 694 071	– 16 460 360	2 517 233 711
France	6 472 546 593	– 176 404 231	6 296 142 362
Ireland	308 275 172	33 147 738	341 422 910
Italy	5 314 864 776	– 205 798 586	5 109 066 190
Luxembourg	81 117 909	4 323 293	85 441 202
Netherlands	1 725 973 658	– 58 082 382	1 667 891 276
Austria	959 459 294	– 25 508 559	933 950 735
Portugal	479 516 478	5 598 466	485 114 944
Finland	549 216 734	– 3 414 937	545 801 797
Sweden	1 047 491 134	– 147 255 318	900 235 816
United Kingdom	6 528 931 964	– 760 214 394	5 768 717 570
Item 1 4 0 0 — Total	38 068 005 031	– 1 751 862 061	36 316 142 970

1 4 0 1

Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom, corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve

1999 budget	Supplementary and amending budget No 1	New amount
500 000 000	—	500 000 000

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2 (1) (d) and the first subparagraph of Article 6 thereof.

The provisional amount is produced by applying a rate of 0,0065 % to Member States' gross national product.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 1 (*cont'd*)

The breakdown of payments is as follows:

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	14 972 359	279 106	15 251 465
Denmark	9 937 394	64 188	10 001 582
Germany	126 459 319	1 322 697	127 782 016
Greece	7 122 520	447 641	7 570 161
Spain	33 278 524	1 378 704	34 657 228
France	85 012 947	1 672 227	86 685 174
Ireland	4 049 006	651 698	4 700 704
Italy	69 807 503	534 028	70 341 531
Luxembourg	1 065 434	110 919	1 176 353
Netherlands	22 669 610	293 887	22 963 497
Austria	12 601 912	256 705	12 858 617
Portugal	6 298 156	380 898	6 679 054
Finland	7 213 626	300 963	7 514 589
Sweden	13 758 156	– 1 363 726	12 394 430
United Kingdom	85 753 534	– 6 329 935	79 423 599
Item 1 4 0 1 — Total	500 000 000	—	500 000 000

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-6 0 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve.

1 4 0 2

Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom, corresponding to the reserve for loans and loan guarantees

1999 budget	Supplementary and amending budget No 1	New amount
346 000 000	—	346 000 000

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2 (1) (d) thereof.

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1).

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 5).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12.11.1994, p. 7).

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 2 (*cont'd*)

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	10 360 872	193 142	10 554 014
Denmark	6 876 677	44 418	6 921 095
Germany	87 509 849	915 305	88 425 154
Greece	4 928 784	309 767	5 238 551
Spain	23 028 739	954 063	23 982 802
France	58 828 959	1 157 182	59 986 141
Ireland	2 801 912	450 975	3 252 887
Italy	48 306 792	369 547	48 676 339
Luxembourg	737 280	76 756	814 036
Netherlands	15 687 370	203 370	15 890 740
Austria	8 720 523	177 640	8 898 163
Portugal	4 358 324	263 581	4 621 905
Finland	4 991 829	208 267	5 200 096
Sweden	9 520 644	– 943 698	8 576 946
United Kingdom	59 341 446	– 4 380 315	54 961 131
Item 1 4 0 2 — Total	346 000 000	—	346 000 000

1 4 0 3

Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom, corresponding to the emergency aid reserve

1999 budget	Supplementary and amending budget No 1	New amount
346 000 000	—	346 000 000

Remarks

Conclusions of the Edinburgh European Council of 11 and 12 December 1992 concerning the creation of a reserve for emergency aid.

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 5).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12.11.1994, p. 7).

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 3 (*cont'd*)

When the Commission considers it necessary to draw on this reserve, it convenes a three-way meeting as soon as possible in order to obtain the agreement of the two arms of the budgetary authority on the need to use the reserve and on the amount required. The reserve is drawn on by means of a transfer to the budget headings concerned.

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	10 360 872	193 142	10 554 014
Denmark	6 876 677	44 418	6 921 095
Germany	87 509 849	915 305	88 425 154
Greece	4 928 784	309 767	5 238 551
Spain	23 028 739	954 063	23 982 802
France	58 828 959	1 157 182	59 986 141
Ireland	2 801 912	450 975	3 252 887
Italy	48 306 792	369 547	48 676 339
Luxembourg	737 280	76 756	814 036
Netherlands	15 687 370	203 370	15 890 740
Austria	8 720 523	177 640	8 898 163
Portugal	4 358 324	263 581	4 621 905
Finland	4 991 829	208 267	5 200 096
Sweden	9 520 644	– 943 698	8 576 946
United Kingdom	59 341 446	– 4 380 315	54 961 131
Item 1 4 0 3 — Total	346 000 000	—	346 000 000

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

1 5 0

Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 94/728/EC, Euratom

1999 budget	Supplementary and amending budget No 1	New amount
0	—	0

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Articles 4 and 5 thereof.

The breakdown of the correction is as follows:

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES (*cont'd*)1 5 0 (*cont'd*)

Breakdown of the correction for VAT resources

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	144 417 253	– 19 978 348	124 438 905
Denmark	97 784 982	– 14 517 313	83 267 669
Germany	800 069 267	– 112 643 553	687 425 714
Greece	77 493 563	– 7 519 403	69 974 160
Spain	362 072 873	– 41 721 634	320 351 239
France	924 947 320	– 123 680 041	801 267 279
Ireland	44 053 494	– 602 919	43 450 575
Italy	625 628 514	– 80 861 556	544 766 958
Luxembourg	11 592 005	– 718 484	10 873 521
Netherlands	246 647 079	– 34 385 884	212 261 195
Austria	137 109 759	– 18 252 192	118 857 567
Portugal	68 524 417	– 6 787 133	61 737 284
Finland	71 857 928	– 6 895 929	64 961 999
Sweden	149 689 786	– 35 122 887	114 566 899
United Kingdom	– 3 931 215 308	537 368 766	– 3 393 846 542
Sub-total	– 169 327 068	33 681 490	– 135 645 578

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES (*cont'd*)150 (*cont'd*)

Breakdown of the correction for GNP resources

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	18 483 147	– 1 946 390	16 536 757
Denmark	10 334 622	– 1 153 488	9 181 134
Germany	—	—	—
Greece	—	—	—
Spain	—	—	—
France	—	—	—
Ireland	—	—	—
Italy	133 882 424	– 28 453 226	105 429 198
Luxembourg	—	—	—
Netherlands	—	—	—
Austria	—	—	—
Portugal	—	—	—
Finland	6 626 875	– 2 128 386	4 498 489
Sweden	—	—	—
United Kingdom	—	—	—
Sub-total	169 327 068	– 33 681 490	135 645 578

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES (*cont'd*)1 5 0 (*cont'd*)

Total of the breakdown of the correction

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	162 900 400	– 21 924 738	140 975 662
Denmark	108 119 604	– 15 670 801	92 448 803
Germany	800 069 267	– 112 643 553	687 425 714
Greece	77 493 563	– 7 519 403	69 974 160
Spain	362 072 873	– 41 721 634	320 351 239
France	924 947 320	– 123 680 041	801 267 279
Ireland	44 053 494	– 602 919	43 450 575
Italy	759 510 938	– 109 314 782	650 196 156
Luxembourg	11 592 005	– 718 484	10 873 521
Netherlands	246 647 079	– 34 385 884	212 261 195
Austria	137 109 759	– 18 252 192	118 857 567
Portugal	68 524 417	– 6 787 133	61 737 284
Finland	78 484 803	– 9 024 315	69 460 488
Sweden	149 689 786	– 35 122 887	114 566 899
United Kingdom	– 3 931 215 308	537 368 766	– 3 393 846 542
<i>Article 1 5 0 — Total</i>	—	—	—

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

190

Costs incurred by the Member States in the collection of own resources

1999 budget	Supplementary and amending budget No 1	New amount
– 1 534 990 000	+ 51 100 000	– 1 483 890 000

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2 (3) thereof.

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	– 125 400 000	– 1 150 000	– 126 550 000
Denmark	– 31 930 000	1 410 000	– 30 520 000
Germany	– 357 360 000	11 310 000	– 346 050 000
Greece	– 17 930 000	250 000	– 17 680 000
Spain	– 78 830 000	1 530 000	– 77 300 000
France	– 171 870 000	11 630 000	– 160 240 000
Ireland	– 23 880 000	2 540 000	– 21 340 000
Italy	– 133 960 000	– 6 580 000	– 140 540 000
Luxembourg	– 2 210 000	– 60 000	– 2 270 000
Netherlands	– 176 590 000	– 760 000	– 177 350 000
Austria	– 30 350 000	3 750 000	– 26 600 000
Portugal	– 18 630 000	250 000	– 18 380 000
Finland	– 14 310 000	– 190 000	– 14 500 000
Sweden	– 42 390 000	1 350 000	– 41 040 000
United Kingdom	– 309 350 000	25 820 000	– 283 530 000
<i>Article 190 — Total</i>	– 1 534 990 000	51 100 000	– 1 483 890 000

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0

Surplus available from the preceding financial year

1999 budget	Supplementary and amending budget No 1	New amount
1 400 000 000	+ 1 544 230 767	2 944 230 767

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28.11.1998, p. 1).

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89, as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 5 9 *Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991 and subsequent financial years*

3 5 9 5 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1994

1999 budget	Supplementary and amending budget No 1	New amount
p.m.	—	p.m.

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1994.

Member States	1999 budget	Supplementary and amending budget No 1	New amount
Belgium	p.m.	2 587 620	2 587 620
Denmark	p.m.	1 339 429	1 339 429
Germany	p.m.	11 141 549	11 141 549
Greece	p.m.	3 010 485	3 010 485
Spain	p.m.	9 571 441	9 571 441
France	p.m.	– 20 257 295	– 20 257 295
Ireland	p.m.	4 352 133	4 352 133
Italy	p.m.	31 248 338	31 248 338
Luxembourg	p.m.	766 549	766 549
Netherlands	p.m.	– 3 809 351	– 3 809 351
Austria	p.m.	– 14 224 619	– 14 224 619
Portugal	p.m.	662 846	662 846
Finland	p.m.	– 3 137 231	– 3 137 231
Sweden	p.m.	– 16 373 804	– 16 373 804
United Kingdom	p.m.	– 6 878 090	– 6 878 090
Item 3 5 9 4 — Total	p.m.	—	—

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1999 financial year pursuant to Article 1 of Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
<i>A. Section III - Commission (Part B)</i>	
1. EAGGF Guarantee Section (Subsection B1)	40 940 000 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (Subsection B2)	30 658 450 000
3. Training, youth, culture, audiovisual media, information and other social operations (Subsection B3)	740 951 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	198 430 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	883 140 000
6. Research and technological development (Subsection B6)	2 990 190 000
7. External action (Subsection B7)	4 275 290 000
8. Common Foreign and Security Policy (Subsection B8)	22 950 000
9. Guarantees, reserves and compensation (Subsection B0)	346 000 000
Section III Part B - Sub-total	81 055 401 000
<i>B. Section III - Commission (Part A)</i>	2 922 998 354
Section III - Sub-total	83 978 399 354
<i>C. Sections I, II, IV, V and VI (Other institutions)</i>	1 579 339 349
Total expenditure	85 557 738 703
Revenue	
Miscellaneous revenue (Titles 4 to 9)	630 574 171
Surplus available from the preceding financial year	2 944 230 767
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	78 000 000
Total revenue	3 652 804 938
Appropriations to be covered by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	81 904 933 765

Expenditure to be financed by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	81 904 933 765
Net amount (90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 7)	– 13 355 010 000
Amount remaining to be financed	68 549 923 765

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 94/728/EC, Euratom

Member States	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	941 500 000	2 332 800 000	50	1 166 400 000
Denmark	630 000 000	1 529 800 000	50	764 900 000
Germany	9 486 000 000	19 545 000 000	50	9 772 500 000
Greece ⁽¹⁾	596 100 000	1 157 900 000	50	578 950 000
Spain ⁽²⁾	2 731 772 000	5 301 024 000	50	2 650 512 000
France	6 254 900 000	13 259 000 000	50	6 629 500 000
Ireland ⁽³⁾	405 800 000	719 000 000	50	359 500 000
Italy	4 121 686 000	10 759 145 000	50	5 379 572 500
Luxembourg ⁽⁴⁾	98 100 000	179 930 000	50	89 965 000
Netherlands ⁽⁵⁾	1 810 000 000	3 512 400 000	50	1 756 200 000
Austria	943 500 000	1 966 800 000	50	983 400 000
Portugal ⁽⁶⁾	633 260 000	1 021 600 000	50	510 800 000
Finland	491 500 000	1 149 400 000	50	574 700 000
Sweden	880 300 000	1 895 800 000	50	947 900 000
United Kingdom ⁽⁷⁾	6 140 600 000	12 148 300 000	50	6 074 150 000
Total	36 165 018 000	76 477 899 000		38 238 949 500
⁽¹⁾ Member State with a capped VAT base. ⁽²⁾ Member State with a capped VAT base. ⁽³⁾ Member State with a capped VAT base. ⁽⁴⁾ Member State with a capped VAT base. ⁽⁵⁾ Member State with a capped VAT base. ⁽⁶⁾ Member State with a capped VAT base. ⁽⁷⁾ Member State with a capped VAT base.				

Member States	1 % of the capped VAT base	Maximum VAT call-in rate (in %)	Uniform rate of VAT own resources (in %) ⁽¹⁾	VAT own resources at the uniform rate
Belgium	941 500 000	1,00	0,867829098	817 061 095
Denmark	630 000 000	1,00	0,867829098	546 732 331
Germany	9 486 000 000	1,00	0,867829098	8 232 226 819
Greece	578 950 000	1,00	0,867829098	502 429 656
Spain	2 650 512 000	1,00	0,867829098	2 300 191 437
France	6 254 900 000	1,00	0,867829098	5 428 184 222
Ireland	359 500 000	1,00	0,867829098	311 984 561
Italy	4 121 686 000	1,00	0,867829098	3 576 919 042
Luxembourg	89 965 000	1,00	0,867829098	78 074 245
Netherlands	1 756 200 000	1,00	0,867829098	1 524 081 461
Austria	943 500 000	1,00	0,867829098	818 796 754
Portugal	510 800 000	1,00	0,867829098	443 287 103
Finland	491 500 000	1,00	0,867829098	426 538 001
Sweden	880 300 000	1,00	0,867829098	763 949 955
United Kingdom	6 074 150 000	1,00	0,867829098	5 271 324 113
Total	35 769 463 000			31 041 780 795
⁽¹⁾ Calculation of uniform rate: maximum VAT rate-VAT rate frozen by United Kingdom correction, i.e.: - 1,00 %- 0,132170902452848 % = 0,867829097546139 % (see table 6).				

Amount remaining to be financed by additional resource:

EUR 68 549 923 765 - EUR 31 041 780 795 = EUR 37 508 142 970.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the United Kingdom correction to be added to the additional resource in accordance with Article 5 (2) of Decision 94/728/EC, Euratom

Member States	VAT own resources at uniform rate	United Kingdom correction	Total	Maximum VAT call-in rate (in %)	VAT at maximum call-in rate	Contribution to United Kingdom correction to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	817 061 095	140 975 662	958 036 757	1,00	941 500 000	16 536 757	941 500 000
Denmark	546 732 331	92 448 803	639 181 134	1,00	630 000 000	9 181 134	630 000 000
Germany	8 232 226 819	687 425 714	8 919 652 533	1,00	9 486 000 000		8 919 652 533
Greece	502 429 656	69 974 160	572 403 816	1,00	578 950 000		572 403 816
Spain	2 300 191 437	320 351 239	2 620 542 676	1,00	2 650 512 000		2 620 542 676
France	5 428 184 222	801 267 279	6 229 451 501	1,00	6 254 900 000		6 229 451 501
Ireland	311 984 561	43 450 575	355 435 136	1,00	359 500 000		355 435 136
Italy	3 576 919 042	650 196 156	4 227 115 198	1,00	4 121 686 000	105 429 198	4 121 686 000
Luxembourg	78 074 245	10 873 521	88 947 766	1,00	89 965 000		88 947 766
Netherlands	1 524 081 461	212 261 195	1 736 342 656	1,00	1 756 200 000		1 736 342 656
Austria	818 796 754	118 857 567	937 654 321	1,00	943 500 000		937 654 321
Portugal	443 287 103	61 737 284	505 024 387	1,00	510 800 000		505 024 387
Finland	426 538 001	69 460 488	495 998 489	1,00	491 500 000	4 498 489	491 500 000
Sweden	763 949 955	114 566 899	878 516 854	1,00	880 300 000		878 516 854
United Kingdom	5 271 324 113	– 3 393 846 542	1 877 477 571	1,00	6 074 150 000		1 877 477 571
Total	31 041 780 795	—	31 041 780 795		35 769 463 000	135 645 578	30 906 135 217

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 332 800 000	0,4904442 ⁽¹⁾	1 144 108 260
Denmark	1 529 800 000		750 281 557
Germany	19 545 000 000		9 585 732 139
Greece	1 157 900 000		567 885 353
Spain	5 301 024 000		2 599 856 543
France	13 259 000 000		6 502 799 818
Ireland	719 000 000		352 629 388
Italy	10 759 145 000		5 276 760 399
Luxembourg	179 930 000		88 245 627
Netherlands	3 512 400 000		1 722 636 253
Austria	1 966 800 000		964 605 678
Portugal	1 021 600 000		501 037 808
Finland	1 149 400 000		563 716 578
Sweden	1 895 800 000		929 784 138
United Kingdom	12 148 300 000		5 958 063 431
Total	76 477 899 000		37 508 142 970
⁽¹⁾ Calculation of rate: $(37\,508\,142\,970)/(76\,477\,899\,000) = 0.490444212778387\%$.			

Own resources ceiling (% of GNP): 1,27 %.

TABLE 4

Determination of the additional resource in accordance with Articles 2 (1) (d) and 5 (2) of Decision 94/728/EC, Euratom

Member States	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Contribution to United Kingdom correction not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	1 144 108 260	1 107 748 767	36 359 493	16 536 757	1 160 645 017
Denmark	750 281 557	726 437 785	23 843 772	9 181 134	759 462 691
Germany	9 585 732 139	9 281 099 815	304 632 324		9 585 732 139
Greece	567 885 353	549 838 090	18 047 263		567 885 353
Spain	2 599 856 543	2 517 233 711	82 622 832		2 599 856 543
France	6 502 799 818	6 296 142 362	206 657 456		6 502 799 818
Ireland	352 629 388	341 422 910	11 206 478		352 629 388
Italy	5 276 760 399	5 109 066 190	167 694 209	105 429 198	5 382 189 597
Luxembourg	88 245 627	85 441 202	2 804 425		88 245 627
Netherlands	1 722 636 253	1 667 891 276	54 744 977		1 722 636 253
Austria	964 605 678	933 950 735	30 654 943		964 605 678
Portugal	501 037 808	485 114 944	15 922 864		501 037 808
Finland	563 716 578	545 801 797	17 914 781	4 498 489	568 215 067
Sweden	929 784 138	900 235 816	29 548 322		929 784 138
United Kingdom	5 958 063 431	5 768 717 570	189 345 861		5 958 063 431
Total	37 508 142 970	36 316 142 970	1 192 000 000	135 645 578	37 643 788 548
Percentage of 1 % of GNP	0,4904	0,4749	0,0156		

Additional resource — Reserve financing

Member States	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	15 251 465	10 554 014	10 554 014	36 359 493
Denmark	10 001 582	6 921 095	6 921 095	23 843 772
Germany	127 782 016	88 425 154	88 425 154	304 632 324
Greece	7 570 161	5 238 551	5 238 551	18 047 263
Spain	34 657 228	23 982 802	23 982 802	82 622 832
France	86 685 174	59 986 141	59 986 141	206 657 456
Ireland	4 700 704	3 252 887	3 252 887	11 206 478
Italy	70 341 531	48 676 339	48 676 339	167 694 209
Luxembourg	1 176 353	814 036	814 036	2 804 425
Netherlands	22 963 497	15 890 740	15 890 740	54 744 977
Austria	12 858 617	8 898 163	8 898 163	30 654 943
Portugal	6 679 054	4 621 905	4 621 905	15 922 864
Finland	7 514 589	5 200 096	5 200 096	17 914 781
Sweden	12 394 430	8 576 946	8 576 946	29 548 322
United Kingdom	79 423 599	54 961 131	54 961 131	189 345 861
Total	500 000 000	346 000 000	346 000 000	1 192 000 000
Percentage of 1 % of GNP	0,0065	0,0045	0,0045	0,0156

TABLE 5
CALCULATION OF FINANCING OF UNITED KINGDOM CORRECTION

Calculation of financing of United Kingdom correction amounting to:-EUR 3 393 846 542

Member States	Percentage share of GNP base	Percentage share excluding United Kingdom	Percentage share excluding United Kingdom and Germany	1/3 of Germany's share in 'Share excluding United Kingdom'	1/3 of Germany's share distributed between Member States other than United Kingdom and Germany	Financing scale	Financing scale applied to the correction
Belgium	3,05	3,63	5,21	- 10,13	0,53	4,15	140 975 662
Denmark	2,00	2,38	3,42		0,35	2,72	92 448 803
Germany	25,56	30,38	0,00		0,00	20,26	687 425 713
Greece	1,51	1,80	2,59		0,26	2,06	69 974 160
Spain	6,93	8,24	11,84		1,20	9,44	320 351 239
France	17,34	20,61	29,61		3,00	23,61	801 267 279
Ireland	0,94	1,12	1,61		0,16	1,28	43 450 575
Italy	14,07	16,73	24,02		2,43	19,16	650 196 156
Luxembourg	0,24	0,28	0,40		0,04	0,32	10 873 521
Netherlands	4,59	5,46	7,84		0,79	6,25	212 261 195
Austria	2,57	3,06	4,39		0,44	3,50	118 857 567
Portugal	1,34	1,59	2,28		0,23	1,82	61 737 284
Finland	1,50	1,79	2,57		0,26	2,05	69 460 488
Sweden	2,48	2,95	4,23		0,43	3,38	114 566 899
United Kingdom	15,88	0,00	0,00		0,00	0,00	
Total	100,00	100,00	100,00	- 10,13	10,13	100,00	3 393 846 542

TABLE 6
CALCULATION OF GROSS AMOUNT OF UNITED KINGDOM CORRECTION

Member States	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	941 500 000	124 438 905
Denmark	630 000 000	83 267 669
Germany	9 486 000 000	722 763 405
Greece	578 950 000	76 520 344
Spain	2 650 512 000	350 320 563
France	6 254 900 000	826 715 778
Ireland	359 500 000	47 515 439
Italy	4 121 686 000	544 766 958
Luxembourg	89 965 000	11 890 755
Netherlands	1 756 200 000	232 118 539
Austria	943 500 000	124 703 246
Portugal	510 800 000	67 512 897
Finland	491 500 000	64 961 999
Sweden	880 300 000	116 350 045
United Kingdom	6 074 150 000	– 3 393 846 542
Total	35 769 463 000	—

Calculation of Member States' shares

Germany:

$$(9\,486\,000\,000)/(35\,769\,463\,000 - 6\,074\,150\,000) \times 3\,393\,846\,542 \times (2)/(3) = 722\,763\,405$$

Other countries (e.g. Belgium):

$$(941\,500\,000)/(35\,769\,463\,000 - 6\,074\,150\,000 - 9\,486\,000\,000) \times (3\,393\,846\,542 - 722\,763\,405)/1 = 124\,438\,905$$

VAT rate frozen by UK correction (e.g. Belgium):

$$(124\,438\,905)/(941\,500\,000) = 0,132170902452848$$

Gross amount:

$$0,132170902 \times 35\,769\,463\,000 = 727\,682\,205$$

TABLE 7
Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources, reserves	United Kingdom correction VAT and GNP own resources	Total financing
Belgium	95 490 000	58 410 000	985 050 000	1 138 950 000	817 061 095	1 107 748 767	36 359 493	140 975 662	3 241 095 017
Denmark	3 240 000	32 670 000	238 770 000	274 680 000	546 732 331	726 437 785	23 843 772	92 448 803	1 664 142 691
Germany	172 170 000	271 530 000	2 670 750 000	3 114 450 000	8 232 226 819	9 281 099 815	304 632 324	687 425 714	21 619 834 672
Greece	7 200 000	15 570 000	136 350 000	159 120 000	502 429 656	549 838 090	18 047 263	69 974 160	1 299 409 169
Spain	29 880 000	38 340 000	627 480 000	695 700 000	2 300 191 437	2 517 233 711	82 622 832	320 351 239	5 916 099 219
France	69 750 000	265 500 000	1 106 910 000	1 442 160 000	5 428 184 222	6 296 142 362	206 657 456	801 267 279	14 174 411 319
Ireland	6 930 000	9 720 000	175 410 000	192 060 000	311 984 561	341 422 910	11 206 478	43 450 575	900 124 524
Italy	127 710 000	99 450 000	1 037 700 000	1 264 860 000	3 576 919 042	5 109 066 190	167 694 209	650 196 156	10 768 735 597
Luxembourg	270 000	0	20 160 000	20 430 000	78 074 245	85 441 202	2 804 425	10 873 521	197 623 393
Netherlands	151 650 000	64 350 000	1 380 150 000	1 596 150 000	1 524 081 461	1 667 891 276	54 744 977	212 261 195	5 055 128 909
Austria	23 400 000	26 820 000	189 180 000	239 400 000	818 796 754	933 950 735	30 654 943	118 857 567	2 141 659 999
Portugal	36 000 000	2 160 000	127 260 000	165 420 000	443 287 103	485 114 944	15 922 864	61 737 284	1 171 482 195
Finland	6 300 000	7 290 000	116 910 000	130 500 000	426 538 001	545 801 797	17 914 781	69 460 488	1 190 215 067
Sweden	28 170 000	18 900 000	322 290 000	369 360 000	763 949 955	900 235 816	29 548 322	114 566 899	2 177 660 992
United Kingdom	190 890 000	61 290 000	2 299 590 000	2 551 770 000	5 271 324 113	5 768 717 570	189 345 861	— 3 393 846 542	10 387 311 002
Total	949 050 000	972 000 000	11 433 960 000	13 355 010 000	31 041 780 795	36 316 142 970	1 192 000 000	—	81 904 933 765

FINAL ADOPTION
of supplementary and amending budget No 2
of the European Union for the financial year 1999

(1999/861/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Community, and in particular Article 203 (7) thereof, as well as the text of Protocol 16 and Declaration 22 annexed thereto,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities, which as signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities⁽¹⁾, as last amended by Regulation (EC) No 2779/98⁽²⁾, and in particular Article 15 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure⁽³⁾,

Having regard to the general budget of the European Union for the financial year 1999⁽⁴⁾,

Having regard to preliminary draft supplementary and amending budget No 2 of the European Union for the financial year 1999 submitted by the Commission,

Having regard to draft supplementary and amending budget No 2 of the European Union for the financial year 1999 established by the Council on 21 June 1999,

Having regard to the debates and deliberations of the European Parliament of 23 July 1999, at the conclusion of which it approved supplementary and amending budget No 2 of the European Union for the financial year 1999,

Having regard to the resolution adopted by the European Parliament on 23 July 1999,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 2 of the European Union for the financial year 1999 as set out in the annex has been finally adopted.

Done at Strasbourg, 23 July 1999.

The President
Nicole Fontaine

⁽¹⁾ OJ L 356, 31.12.1977, p. 1.

⁽²⁾ OJ L 347, 23.12.1998, p. 3.

⁽³⁾ OJ C 331, 7.12.1993, p. 1.

⁽⁴⁾ OJ L 39, 12.2.1999, p. 1.

**SUPPLEMENTARY AND AMENDING BUDGET No 2
OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 1999**

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C. STAFF

Section II — Council

Category and grade	1999		Supplementary and amending budget No 2		Total	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	1	—	1	—	2	—
A 1	13	1	—	—	13	1
A 2	24 ⁽¹⁾	5	—	1	24 ⁽²⁾	6
A 3	46 ⁽³⁾	3	—	1	46 ⁽⁴⁾	4
A 4	69 ⁽⁵⁾	20	1	—	70 ⁽⁶⁾	20
A 5	66	6	1	—	67	6
A 6	33	—	1	—	34	—
A 7	39	—	—	—	39	—
A 8	—	—	—	—	—	—
Total	290	35	3	2	293	37
LA 3	27	—	—	—	27	—
LA 4	158	—	—	—	158	—
LA 5	221	—	—	—	221	—
LA 6	91	—	—	—	91	—
LA 7	144	—	—	—	144	—
LA 8	—	—	—	—	—	—
Total	641	—	—	—	641	—
B 1	48	2	—	1	48	3
B 2	48	—	—	—	48	—
B 3	40	—	—	—	40	—
B 4	21	—	—	—	21	—
B 5	58	—	—	—	58	—
Total	215	2	—	1	215	3
C 1	410	—	4	—	414	—
C 2	327	—	—	—	327	—
C 3	239	—	—	—	239	—
C 4	128	—	—	—	128	—
C 5	201	—	—	—	201	—
Total	1 305	—	4	—	1 309	—
D 1	85	—	—	—	85	—
D 2	47	—	—	—	47	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	132	—	—	—	132	—
Grand total	2 584 ⁽⁷⁾	37	8	3	2 592 ⁽⁸⁾	40

⁽¹⁾ Of which three A 1 *ad personam*.⁽²⁾ Of which three A 1 *ad personam*.

Section II — Council*(cont'd)*

⁽³⁾ Of which seven A 2 *ad personam*.

⁽⁴⁾ Of which seven A 2 *ad personam*.

⁽⁵⁾ Of which five A 3 *ad personam*.

⁽⁶⁾ Of which five A 3 *ad personam*.

⁽⁷⁾ Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thus released in each category.

⁽⁸⁾ Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thus released in each category.

FINAL ADOPTION
of supplementary and amending budget No 3
of the European Union for the financial year 1999

(1999/862/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272 (4), third paragraph, and (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 234 (7) thereof,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, as last amended by Regulation (EC) No 2779/98⁽¹⁾, and in particular Article 15 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure⁽²⁾,

Having regard to the general budget of the European Union for the financial year 1999⁽³⁾,

Having regard to preliminary draft supplementary and amending budget No 3 of the European Union for the financial year 1999 submitted by the Commission,

Having regard to draft supplementary and amending budget No 3 of the European Union for the financial year 1999 established by the Council on 16 July 1999,

Having regard to the debates and deliberations of the European Parliament of 16 September 1999, at the conclusion of which it approved supplementary and amending budget No 3 of the European Union for the financial year 1999,

Having regard to the resolution adopted by the European Parliament on 16 September 1999,

The procedure laid down in Article 272 of the Treaty establishing the European Economic Community and Article 234 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 3 of the European Union for the financial year 1999 as set out in the annex has been finally adopted.

Done at Strasbourg, 16 September 1999.

The President
Nicole Fontaine

⁽¹⁾ OJ L 347, 23.12.1998, p. 3.

⁽²⁾ OJ C 172, 18.6.1999, p. 1.

⁽³⁾ OJ L 39, 12.2.1999, p. 1.

**SUPPLEMENTARY AND AMENDING BUDGET No 3
OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 1999**

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A. TOTAL REVENUE

Title	Heading	1999 budget (including SAB 1/99)	Supplementary and amending budget No 3	New amount
1	Own resources	81 904 933 765	+ 1 724 900	81 906 658 665
3	Surpluses available			
	— Surplus available from the preceding financial year	2 944 230 767	—	2 944 230 767
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	78 000 000	—	78 000 000
	— Surplus of value added tax own ressources from corresponding financial contributions and the additional resource	p.m.	—	p.m.
4	Miscellaneous community taxes, levies and dues	481 290 171	—	481 290 171
5	Revenue accruing from the administrative operation of the institutions	78 452 000	—	78 452 000
6	Contributions to community programmes, repayment of expenditure, revenue from services rendered against payment and contributions in connection with the european economic area	45 660 000	—	45 660 000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	19 937 000	—	19 937 000
9	Miscellaneous revenue	5 235 000	—	5 235 000
GRAND TOTAL		85 557 738 703	+ 1 724 900	85 559 463 603

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM

1 4 0 *Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom*

1 4 0 0 Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

1999 budget (including SAB 1/99)	Supplementary and amending budget No 3	New amount
36 316 142 970	+ 1 724 900	36 317 867 870

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2 (1) (d) thereof.

The rate, excluding the EAGGF Guarantee Section monetary reserve, the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,4749 %.

Member States	1999 budget (including SAB 1/99)	Supplementary and amending budget No 3	New amount
Belgium	1 107 748 767	52 615	1 107 801 382
Denmark	726 437 785	34 503	726 472 288
Germany	9 281 099 815	440 823	9 281 540 638
Greece	549 838 090	26 116	549 864 206
Spain	2 517 233 711	119 560	2 517 353 271
France	6 296 142 362	299 046	6 296 441 408
Ireland	341 422 910	16 216	341 439 126
Italy	5 109 066 190	242 664	5 109 308 854
Luxembourg	85 441 202	4 058	85 445 260
Netherlands	1 667 891 276	79 220	1 667 970 496
Austria	933 950 735	44 360	933 995 095
Portugal	485 114 944	23 041	485 137 985
Finland	545 801 797	25 924	545 827 721
Sweden	900 235 816	42 759	900 278 575
United Kingdom	5 768 717 570	273 995	5 768 991 565
Item 1 4 0 0 — Total	36 316 142 970	1 724 900	36 317 867 870

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1999 financial year pursuant to Article 1 of Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
<i>A. Section III - Commission (Part B)</i>	
1. EAGGF Guarantee Section (Subsection B1)	40 940 000 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (Subsection B2)	30 658 450 000
3. Training, youth, culture, audiovisual media, information and other social operations (Subsection B3)	740 951 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	198 430 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	883 140 000
6. Research and technological development (Subsection B6)	2 990 190 000
7. External action (Subsection B7)	4 275 290 000
8. Common Foreign and Security Policy (Subsection B8)	22 950 000
9. Guarantees, reserves and compensation (Subsection B0)	346 000 000
Section III Part B - Sub-total	81 055 401 000
<i>B. Section III - Commission (Part A)</i>	2 922 998 354
Section III - Sub-total	83 978 399 354
<i>C. Sections I, II, IV, V and VI (Other institutions)</i>	1 581 078 349
Total expenditure	85 559 477 703
Revenue	
Miscellaneous revenue (Titles 4 to 9)	630 574 171
Surplus available from the preceding financial year	2 944 230 767
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	78 000 000
Total revenue	3 652 804 938
Appropriations to be covered by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	81 906 672 765

Expenditure to be financed by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	81 906 672 765
Net amount (90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 7)	– 13 355 010 000
Amount remaining to be financed	68 551 662 765

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 94/728/EC, Euratom

Member States	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	941 500 000	2 332 800 000	50	1 166 400 000
Denmark	630 000 000	1 529 800 000	50	764 900 000
Germany	9 486 000 000	19 545 000 000	50	9 772 500 000
Greece ⁽¹⁾	596 100 000	1 157 900 000	50	578 950 000
Spain ⁽²⁾	2 731 772 000	5 301 024 000	50	2 650 512 000
France	6 254 900 000	13 259 000 000	50	6 629 500 000
Ireland ⁽³⁾	405 800 000	719 000 000	50	359 500 000
Italy	4 121 686 000	10 759 145 000	50	5 379 572 500
Luxembourg ⁽⁴⁾	98 100 000	179 930 000	50	89 965 000
Netherlands ⁽⁵⁾	1 810 000 000	3 512 400 000	50	1 756 200 000
Austria	943 500 000	1 966 800 000	50	983 400 000
Portugal ⁽⁶⁾	633 260 000	1 021 600 000	50	510 800 000
Finland	491 500 000	1 149 400 000	50	574 700 000
Sweden	880 300 000	1 895 800 000	50	947 900 000
United Kingdom ⁽⁷⁾	6 140 600 000	12 148 300 000	50	6 074 150 000
Total	36 165 018 000	76 477 899 000		38 238 949 500
⁽¹⁾ Member State with a capped VAT base. ⁽²⁾ Member State with a capped VAT base. ⁽³⁾ Member State with a capped VAT base. ⁽⁴⁾ Member State with a capped VAT base. ⁽⁵⁾ Member State with a capped VAT base. ⁽⁶⁾ Member State with a capped VAT base. ⁽⁷⁾ Member State with a capped VAT base.				

Member States	1 % of the capped VAT base	Maximum VAT call-in rate (in %)	Uniform rate of VAT own resources (in %) ⁽¹⁾	VAT own resources at the uniform rate
Belgium	941 500 000	1,00	0,867829098	817 061 095
Denmark	630 000 000	1,00	0,867829098	546 732 331
Germany	9 486 000 000	1,00	0,867829098	8 232 226 819
Greece	578 950 000	1,00	0,867829098	502 429 656
Spain	2 650 512 000	1,00	0,867829098	2 300 191 437
France	6 254 900 000	1,00	0,867829098	5 428 184 222
Ireland	359 500 000	1,00	0,867829098	311 984 561
Italy	4 121 686 000	1,00	0,867829098	3 576 919 042
Luxembourg	89 965 000	1,00	0,867829098	78 074 245
Netherlands	1 756 200 000	1,00	0,867829098	1 524 081 461
Austria	943 500 000	1,00	0,867829098	818 796 754
Portugal	510 800 000	1,00	0,867829098	443 287 103
Finland	491 500 000	1,00	0,867829098	426 538 001
Sweden	880 300 000	1,00	0,867829098	763 949 955
United Kingdom	6 074 150 000	1,00	0,867829098	5 271 324 113
Total	35 769 463 000			31 041 780 795
⁽¹⁾ Calculation of uniform rate: maximum VAT rate-VAT rate frozen by United Kingdom correction, i.e.: — 1,00 % —0,132170902452848 % = 0,867829097546139 % (see table 6).				

Amount remaining to be financed by additional resource:

EUR 68 549 923 765 - EUR 31 041 780 795 = EUR 37 508 142 970.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the United Kingdom correction to be added to the additional resource in accordance with Article 5 (2) of Decision 94/728/EC, Euratom

Member States	VAT own resources at uniform rate	United Kingdom correction	Total	Maximum VAT call-in rate (in %)	VAT at maximum call-in rate	Contribution to United Kingdom correction to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	817 061 095	140 975 662	958 036 757	1,00	941 500 000	16 536 757	941 500 000
Denmark	546 732 331	92 448 803	639 181 134	1,00	630 000 000	9 181 134	630 000 000
Germany	8 232 226 819	687 425 714	8 919 652 533	1,00	9 486 000 000		8 919 652 533
Greece	502 429 656	69 974 160	572 403 816	1,00	578 950 000		572 403 816
Spain	2 300 191 437	320 351 239	2 620 542 676	1,00	2 650 512 000		2 620 542 676
France	5 428 184 222	801 267 279	6 229 451 501	1,00	6 254 900 000		6 229 451 501
Ireland	311 984 561	43 450 575	355 435 136	1,00	359 500 000		355 435 136
Italy	3 576 919 042	650 196 156	4 227 115 198	1,00	4 121 686 000	105 429 198	4 121 686 000
Luxembourg	78 074 245	10 873 521	88 947 766	1,00	89 965 000		88 947 766
Netherlands	1 524 081 461	212 261 195	1 736 342 656	1,00	1 756 200 000		1 736 342 656
Austria	818 796 754	118 857 567	937 654 321	1,00	943 500 000		937 654 321
Portugal	443 287 103	61 737 284	505 024 387	1,00	510 800 000		505 024 387
Finland	426 538 001	69 460 488	495 998 489	1,00	491 500 000	4 498 489	491 500 000
Sweden	763 949 955	114 566 899	878 516 854	1,00	880 300 000		878 516 854
United Kingdom	5 271 324 113	– 3 393 846 542	1 877 477 571	1,00	6 074 150 000		1 877 477 571
Total	31 041 780 795	—	31 041 780 795		35 769 463 000	135 645 578	30 906 135 217

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 332 800 000	0,490467 ⁽¹⁾	1 144 161 305
Denmark	1 529 800 000		750 316 342
Germany	19 545 000 000		9 586 176 567
Greece	1 157 900 000		567 911 682
Spain	5 301 024 000		2 599 977 080
France	13 259 000 000		6 503 101 309
Ireland	719 000 000		352 645 737
Italy	10 759 145 000		5 277 005 047
Luxembourg	179 930 000		88 249 718
Netherlands	3 512 400 000		1 722 716 120
Austria	1 966 800 000		964 650 400
Portugal	1 021 600 000		501 061 037
Finland	1 149 400 000		563 742 714
Sweden	1 895 800 000		929 827 246
United Kingdom	12 148 300 000		5 958 339 666
Total	76 477 899 000		37 509 881 970
⁽¹⁾ Calculation of rate: $(37\,508\,142\,970)/(76\,477\,899\,000) = 0.490444212778387\%$.			

Own resources ceiling (% of GNP): 1,27 %.

TABLE 4

Determination of the additional resource in accordance with Articles 2 (1) (d) and 5 (2) of Decision 94/728/EC, Euratom

Member States	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Contribution to United Kingdom correction not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	1 144 161 305	1 107 801 812	36 359 493	16 536 757	1 160 698 062
Denmark	750 316 342	726 472 570	23 843 772	9 181 134	759 497 476
Germany	9 586 176 567	9 281 544 243	304 632 324		9 586 176 567
Greece	567 911 682	549 864 419	18 047 263		567 911 682
Spain	2 599 977 080	2 517 354 248	82 622 832		2 599 977 080
France	6 503 101 309	6 296 443 853	206 657 456		6 503 101 309
Ireland	352 645 737	341 439 259	11 206 478		352 645 737
Italy	5 277 005 047	5 109 310 838	167 694 209	105 429 198	5 382 434 245
Luxembourg	88 249 718	85 445 293	2 804 425		88 249 718
Netherlands	1 722 716 120	1 667 971 143	54 744 977		1 722 716 120
Austria	964 650 400	933 995 457	30 654 943		964 650 400
Portugal	501 061 037	485 138 173	15 922 864		501 061 037
Finland	563 742 714	545 827 933	17 914 781	4 498 489	568 241 203
Sweden	929 827 246	900 278 924	29 548 322		929 827 246
United Kingdom	5 958 339 666	5 768 993 805	189 345 861		5 958 339 666
Total	37 509 881 970	36 317 881 970	1 192 000 000	135 645 578	37 645 527 548
Percentage of 1 % of GNP	0,4905	0,4749	0,0156		

Additional resource — Reserve financing

Member States	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	15 251 465	10 554 014	10 554 014	36 359 493
Denmark	10 001 582	6 921 095	6 921 095	23 843 772
Germany	127 782 016	88 425 154	88 425 154	304 632 324
Greece	7 570 161	5 238 551	5 238 551	18 047 263
Spain	34 657 228	23 982 802	23 982 802	82 622 832
France	86 685 174	59 986 141	59 986 141	206 657 456
Ireland	4 700 704	3 252 887	3 252 887	11 206 478
Italy	70 341 531	48 676 339	48 676 339	167 694 209
Luxembourg	1 176 353	814 036	814 036	2 804 425
Netherlands	22 963 497	15 890 740	15 890 740	54 744 977
Austria	12 858 617	8 898 163	8 898 163	30 654 943
Portugal	6 679 054	4 621 905	4 621 905	15 922 864
Finland	7 514 589	5 200 096	5 200 096	17 914 781
Sweden	12 394 430	8 576 946	8 576 946	29 548 322
United Kingdom	79 423 599	54 961 131	54 961 131	189 345 861
Total	500 000 000	346 000 000	346 000 000	1 192 000 000
Percentage of 1 % of GNP	0,0065	0,0045	0,0045	0,0156

TABLE 5
CALCULATION OF FINANCING OF UNITED KINGDOM CORRECTION

Calculation of financing of United Kingdom correction amounting to: EUR 3 393 846 542

Member States	Percentage share of GNP base	Percentage share excluding United Kingdom	Percentage share excluding United Kingdom and Germany	1/3 of Germany's share in 'Share excluding United Kingdom'	1/3 of Germany's share distributed between Member States other than United Kingdom and Germany	Financing scale	Financing scale applied to the correction
Belgium	3,05	3,63	5,21	– 10,13	0,53	4,15	140 975 662
Denmark	2,00	2,38	3,42		0,35	2,72	92 448 803
Germany	25,56	30,38	0,00		0,00	20,26	687 425 713
Greece	1,51	1,80	2,59		0,26	2,06	69 974 160
Spain	6,93	8,24	11,84		1,20	9,44	320 351 239
France	17,34	20,61	29,61		3,00	23,61	801 267 279
Ireland	0,94	1,12	1,61		0,16	1,28	43 450 575
Italy	14,07	16,73	24,02		2,43	19,16	650 196 156
Luxembourg	0,24	0,28	0,40		0,04	0,32	10 873 521
Netherlands	4,59	5,46	7,84		0,79	6,25	212 261 195
Austria	2,57	3,06	4,39		0,44	3,50	118 857 567
Portugal	1,34	1,59	2,28		0,23	1,82	61 737 284
Finland	1,50	1,79	2,57		0,26	2,05	69 460 488
Sweden	2,48	2,95	4,23		0,43	3,38	114 566 899
United Kingdom	15,88	0,00	0,00		0,00	0,00	
Total	100,00	100,00	100,00	– 10,13	10,13	100,00	3 393 846 542

TABLE 6
CALCULATION OF GROSS AMOUNT OF UNITED KINGDOM CORRECTION
(under Article 2 (4) of the Decision on the own resources system)

Member States	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	941 500 000	124 438 905
Denmark	630 000 000	83 267 669
Germany	9 486 000 000	722 763 405
Greece	578 950 000	76 520 344
Spain	2 650 512 000	350 320 563
France	6 254 900 000	826 715 778
Ireland	359 500 000	47 515 439
Italy	4 121 686 000	544 766 958
Luxembourg	89 965 000	11 890 755
Netherlands	1 756 200 000	232 118 539
Austria	943 500 000	124 703 246
Portugal	510 800 000	67 512 897
Finland	491 500 000	64 961 999
Sweden	880 300 000	116 350 045
United Kingdom	6 074 150 000	- 3 393 846 542
Total	35 769 463 000	—

Calculation of Member States' shares

Germany:

$$(9\,486\,000\,000) / (35\,769\,463\,000 - 6\,074\,150\,000) \times 3\,393\,846\,542 \times (2) / (3) = 722\,763\,405$$

Other countries (e.g. Belgium):

$$(941\,500\,000) / (35\,769\,463\,000 - 6\,074\,150\,000 - 9\,486\,000\,000) \times (3\,393\,846\,542 - 722\,763\,405) / 1 = 124\,438\,905$$

VAT rate frozen by UK correction (e.g. Belgium):

$$(124\,438\,905) / (941\,500\,000) = 0,132170902452848$$

Gross amount:

$$0,132170902 \times 35\,769\,463\,000 = 727\,682\,205$$

TABLE 7
Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources, reserves	United Kingdom correction VAT and GNP own resources	Total financing
Belgium	95 490 000	58 410 000	985 050 000	1 138 950 000	817 061 095	1 107 801 812	36 359 493	140 975 662	3 241 148 062
Denmark	3 240 000	32 670 000	238 770 000	274 680 000	546 732 331	726 472 570	23 843 772	92 448 803	1 664 177 476
Germany	172 170 000	271 530 000	2 670 750 000	3 114 450 000	8 232 226 819	9 281 544 243	304 632 324	687 425 714	21 620 279 100
Greece	7 200 000	15 570 000	136 350 000	159 120 000	502 429 656	549 864 419	18 047 263	69 974 160	1 299 435 498
Spain	29 880 000	38 340 000	627 480 000	695 700 000	2 300 191 437	2 517 354 248	82 622 832	320 351 239	5 916 219 756
France	69 750 000	265 500 000	1 106 910 000	1 442 160 000	5 428 184 222	6 296 443 853	206 657 456	801 267 279	14 174 712 810
Ireland	6 930 000	9 720 000	175 410 000	192 060 000	311 984 561	341 439 259	11 206 478	43 450 575	900 140 873
Italy	127 710 000	99 450 000	1 037 700 000	1 264 860 000	3 576 919 042	5 109 310 838	167 694 209	650 196 156	10 768 980 245
Luxembourg	270 000	0	20 160 000	20 430 000	78 074 245	85 445 293	2 804 425	10 873 521	197 627 484
Netherlands	151 650 000	64 350 000	1 380 150 000	1 596 150 000	1 524 081 461	1 667 971 143	54 744 977	212 261 195	5 055 208 776
Austria	23 400 000	26 820 000	189 180 000	239 400 000	818 796 754	933 995 457	30 654 943	118 857 567	2 141 704 721
Portugal	36 000 000	2 160 000	127 260 000	165 420 000	443 287 103	485 138 173	15 922 864	61 737 284	1 171 505 424
Finland	6 300 000	7 290 000	116 910 000	130 500 000	426 538 001	545 827 933	17 914 781	69 460 488	1 190 241 203
Sweden	28 170 000	18 900 000	322 290 000	369 360 000	763 949 955	900 278 924	29 548 322	114 566 899	2 177 704 100
United Kingdom	190 890 000	61 290 000	2 299 590 000	2 551 770 000	5 271 324 113	5 768 993 805	189 345 861	- 3 393 846 542	10 387 587 237
Total	949 050 000	972 000 000	11 433 960 000	13 355 010 000	31 041 780 795	36 317 881 970	1 192 000 000	—	81 906 672 765

C. STAFF

Section VI — Economic and Social Committee and Committee of the Regions

Part B: Committee of the Regions

	1999		Supplementary and amending budget No 3		Total	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	1	—	—	—	1	—
A1	—	—	—	—	—	—
A2	2	—	—	—	2	—
A3	3	1	—	—	3	1
A4	—	—	1	—	1	—
A5	10	—	1	—	11	—
A6	3	—	—	—	3	—
A7	16	7	—	—	16	7
A8	—	—	—	—	—	—
Total	34	8	2	—	36	8
B1	—	—	—	—	—	—
B2	—	—	—	—	—	—
B3	4	1	—	—	4	1
B4	2	—	—	—	2	—
B5	4	—	—	—	4	2
Total	10	1	—	—	10	1
C1	2	—	—	—	2	—
C2	1	—	—	—	1	—
C3	6	1	—	—	6	1
C4	10	—	—	—	10	—
C5	12	3	—	—	12	3
Total	31	4	—	—	31	4
D1	—	—	—	—	—	—
D2	—	—	—	—	—	—
D3	—	—	—	—	—	—
D4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand Total	76 ⁽¹⁾	13 ⁽²⁾ ⁽³⁾	2	—	78 ⁽⁴⁾	13 ⁽⁵⁾ ⁽⁶⁾

⁽¹⁾ The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽²⁾ Of which one A 3, one A 7, one B 3 and one C 3 as temporary posts assigned to the chairman's private office, and six A 7 and three C 5 as temporary posts assigned to the political groups.

⁽³⁾ The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽⁴⁾ The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽⁵⁾ Of which one A 3, one A 7, one B 3 and one C 3 as temporary posts assigned to the chairman's private office, and six A 7 and three C 5 as temporary posts assigned to the political groups.

⁽⁶⁾ The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

SECTION IV

COURT OF JUSTICE

REVENUE**Contribution of the European Communities to the financing of the expenditure
of the Court of Justice for the financial year 1999**

Heading	1999 Budget	Supplementary and amending budget No 3	New amount
Expenditure	121 704 600	+ 1 675 000	123 384 942
Own resources	– 15 654 800	—	– 15 654 800
Contribution due	106 049 800	+ 1 675 000	– 107 730 142

COURT OF JUSTICE

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1999 budget	Supplementary and amending budget No 3	New amount
CHAPTER 1 8 1 8 2 1 8 2 0	Further training			
	Further training, retraining and information for staff			
	Non-differentiated appropriations	524 000	+ 135 000	659 000
	Article 1 8 2 — Total	524 000	+ 135 000	659 000
	CHAPTER 1 8 — TOTAL	3 953 500	+ 135 000	4 088 500
	Title 1 — Total	95 153 700	+ 135 000	95 288 700

COURT OF JUSTICE

EXPENDITURE (cont'd)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered by this chapter are carried out under an interinstitutional cooperation procedure involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

1 8 2 Further training

1 8 2 0 Further training, retraining and information for staff

1999 budget	Supplementary and amending budget No 3	New amount
524 000	+ 135 000	659 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24 (3) thereof.
This appropriation is intended to cover further professional training and retraining courses, including language courses, run on an interinstitutional basis.
It also covers expenditure on educational and technical equipment.
Revenue available for re-use is estimated at EUR 100.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Heading	1999 budget	Supplementary and amending budget No 3	New amount
CHAPTER 2 1 2 1 0 <i>Electronic office equipment</i> 2 1 1 <i>Data-processing work</i>	Non-differentiated appropriations	1 300 000	+ 400 000	1 700 000
	Non-differentiated appropriations	1 250 000	+ 1 140 000	2 390 000
	CHAPTER 2 1 — TOTAL	2 550 000	+ 1 540 000	4 090 000
	Title 2 — Total	2 550 000	+ 1 540 000	4 090 000
	GRAND TOTAL	121 704 600	+ 1 675 000	123 379 600

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 2 1 — EXPENDITURE ON DATA-PROCESSING****2 1 0*****Electronic office equipment***

1999 budget	Supplementary and amending budget No 3	New amount
1 300 000	+ 400 000	1 700 000

Remarks

This appropriation is intended to cover the purchase, hire and maintenance of all computerised and electronic office equipment.

2 1 1***Data-processing work***

1999 budget	Supplementary and amending budget No 3	New amount
1 250 000	+ 1 140 000	2 390 000

Remarks

This appropriation is intended to cover computer analysis and programming.

SECTION VI

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

PART B

COMMITTEE OF THE REGIONS

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

EXPENDITURE

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1999 budget	Supplementary and amending budget No 3	New amount
	CHAPTER B-1 1			
B-1 1 0	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
B-1 1 0 0	Basic salaries Non-differentiated appropriations	4 404 917 (¹)	+	40 000
				4 444 917
B-1 1 0 1	Family allowances Non-differentiated appropriations	267 010	+	2 400
				269 410
B-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	576 718	+	5 300
				582 018
B-1 1 0 3	Secretarial allowances Non-differentiated appropriations	48 000	—	
				48 000
	<i>Article B-1 1 0 — Total</i>	5 296 245	+	47 700
				5 344 345
B-1 1 3	<i>Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights</i>			
B-1 1 3 0	Insurance against sickness Non-differentiated appropriations	149 786	+	1 400
				151 186
B-1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	38 404	+	300
				38 704
	<i>Article B-1 1 3 — Total</i>	198 190	+	1 700
				199 890

(¹) Of which EUR 1 353 000 is entered in Chapter B-10 0.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)**CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT** *(cont'd)*

Article Item	Heading	1999 budget	Supplementary and amending budget No 3	New amount
B-1 1 4	Miscellaneous allowances and grants			
B-1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	70 392	—	70 392
	Article B-1 1 4 — Total	70 392	—	70 392
B-1 1 9	Appropriation to cover adjustments to the remuneration of officials and other staff			
B-1 1 9 0	Weightings Non-differentiated appropriations	6 000	+ 200	6 200
B-1 1 9 1	Provisional appropriation Non-differentiated appropriations	74 460	+ 300	74 760
	Article B-1 1 9 — Total	80 460	+ 500	80 960
	CHAPTER B-1 1 — TOTAL	6 303 665	+ 49 900	6 353 565
	Title B-1 — Total	6 876 660	+ 49 900	6 926 560
	GRAND TOTAL	16 109 665	+ 49 900	16 159 565

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

EXPENDITURE (*cont'd*)**TITLE B-1****EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT***Remarks*

A standard abatement of 3 % has been applied to the appropriations in this chapter.

B-1 1 0***Officials and temporary staff holding a post provided for in the establishment plan****Remarks*

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials of the European Communities and the Conditions of Employment of other servants of the European Communities.

B-1 1 0 0

Basic salaries

1999 budget	Supplementary and amending budget No 3	New amount
(¹) 4 404 917	+ 40 000	4 444 917
(¹) Of which of EUR 1 353 000 is entered in Chapter B-10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation was calculated on the basis of the establishment plan authorised for the financial year.

B-1 1 0 1

Family allowances

1999 budget	Supplementary and amending budget No 3	New amount
267 010	+ 2 400	269 410

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 67 thereof.

This appropriation is intended to cover family allowances which comprise:

- household allowance,
- dependent child allowance,
- education allowance.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**B-1 1 0** (*cont'd*)

B-1 1 0 2

Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

1999 budget	Supplementary and amending budget No 3	New amount
576 718	+ 5 300	582 018

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto.

This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said Article.

B-1 1 0 3

Secretarial allowances

1999 budget	Supplementary and amending budget No 3	New amount
48 000	—	48 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.

B-1 1 3***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***

B-1 1 3 0

Insurance against sickness

1999 budget	Supplementary and amending budget No 3	New amount
149 786	+ 1 400	151 186

Remarks

This appropriation is intended to cover the payment of the institution's contribution to the joint medical insurance scheme.

B-1 1 3 1

Insurance against accidents and occupational disease

1999 budget	Supplementary and amending budget No 3	New amount
38 404	+ 300	38 704

Remarks

This appropriation is intended to cover employees' insurance against accidents and occupational diseases.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**B-1 1 4 *Miscellaneous allowances and grants***

B-1 1 4 1 Annual travel expenses from place of employment to place of origin

1999 budget	Supplementary and amending budget No 3	New amount
70 392	—	70 392

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

Officials are entitled to reimbursement of travel expenses for themselves and their families from the place where they are employed to their place of origin.

B-1 1 9 *Appropriation to cover adjustments to the remuneration of officials and other staff*

B-1 1 9 0 Weightings

1999 budget	Supplementary and amending budget No 3	New amount
6 000	+ 200	6 200

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

B-1 1 9 1 Provisional appropriation

1999 budget	Supplementary and amending budget No 3	New amount
78 460	+ 300	78 760

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

FINAL ADOPTION
of supplementary and amending budget No 4 of the European Union
for the financial year 1999

(1999/863/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272 (4), third paragraph, and (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 234 (7) thereof,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, as last amended by Regulation (EC) No 2779/98⁽¹⁾, and in particular Article 15 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure⁽²⁾,

Having regard to the general budget of the European Union for the financial year 1999⁽³⁾,

Having regard to preliminary draft supplementary and amending budget No 4 of the European Union for the financial year 1999 submitted by the Commission,

Having regard to draft supplementary and amending budget No 4 of the European Union for the financial year 1999 established by the Council on 13 September 1999,

Having regard to the debates and deliberations of the European Parliament of 16 September 1999, at the conclusion of which it approved supplementary and amending budget No 3 of the European Union for the financial year 1999,

Having regard to the resolution adopted by the European Parliament on 16 September 1999,

The procedure laid down in Article 272 of the Treaty establishing the European Economic Community and Article 234 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 4 of the European Union for the financial year 1999 as set out in the annex has been finally adopted.

Done at Strasbourg, 16 September 1999.

The President
Nicole Fontaine

⁽¹⁾ OJ L 347, 23.12.1998, p. 3.

⁽²⁾ OJ C 172, 18.6.1999, p. 1.

⁽³⁾ OJ L 39, 12.2.1999, p. 1.

**SUPPLEMENTARY AND AMENDING BUDGET No 4
OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 1999**

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STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

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C. STAFF

Section III — Commission

Category and grade	1999		Supplementary and amending budget No 4		Total	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	28	—	1	—	29	—
A 2	194	22	—	—	194	22
A 3	554	32	1	—	555	32
A 4	1 323	154	—	—	1 323	154
A 5	1 240	133	2	—	1 242	133
A 6	898	41	1	—	898	41
A 7	998	—	2	—	1 000	—
A 8	100	—	—	—	100	—
Total	5 335	382	7	—	5 342	382
LA 3	54	—	—	—	54	—
LA 4	527	1	—	—	527	1
LA 5	486	2	—	—	486	2
LA 6	352	2	—	—	352	2
LA 7	448	8	—	—	448	8
LA 8	36	—	—	—	36	—
Total	1 903	13	—	—	1 903	13
B 1	786	46	—	—	786	46
B 2	668	52	—	—	668	52
B 3	852	85	3	—	855	58
B 4	526	31	2	—	528	31
B 5	467	—	—	—	467	—
Total	3 299	187	5	—	3 304	187
C 1	1 351	24	—	—	1 351	24
C 2	1 274	42	—	—	1 274	42
C 3	1 362	20	1	—	1 363	20
C 4	710	9	—	—	710	9

Section III — Commission
(cont'd)

C 5	514	13	2	—	516	13
Total	5 211	108	3	—	5 214	108
D 1	463	—	—	—	463	—
D 2	230	—	—	—	230	—
D 3	70	—	—	—	70	—
D 4	—	—	—	—	—	—
Total	763	—	—	—	763	—
Grand total	16 511	690	15	—	16 526	690

SECTION III

COMMISSION

COMMISSION

General summary

Title	Heading	CA PA	1999 budget	Supplementary and amending budget No 4	New amount
B1-3 7	Clearance of previous years' account	CA PA	— 510 000 000 — 510 000 000	— 95 000 000 — 95 000 000	— 605 000 000 — 605 000 000
B4-3 4 0 0	Decommissioning of nuclear installations and waste management	CA PA	— —	p.m. p.m.	p.m. p.m.
B7-2 1 0	Aid, including emergency food aid, to help the populations of the developing countries and others hit by disasters or serious crises	CA PA	162 850 000 162 850 000	30 000 000 —	192 850 000 162 850 000
B7-5 0 0	Aid for economic restructuring of the countries of central and eastern Europe	CA PA	1 188 500 000 658 990 000	— 60 000 000	1 188 500 000 718 990 000
B7-5 0 2	Transfrontier cooperation in the field of structural operations	CA PA	180 000 000 120 000 000	— 15 000 000	180 000 000 135 000 000
B7-5 2 0	Assistance to economic reform and recovery in the New Independent States and Mongolia	CA PA	399 650 000 332 700 000	— 75 000 000	399 650 000 407 700 000
B7-5 3 2	Macrofinancial assistance to the countries of the western Balkans region	CA PA	p.m. p.m. —	p.m. p.m.	p.m. p.m.
B7-5 4 1	Measures for the reconstruction of the Republics formerly part of Yugoslavia	CA PA	170 000 000 80 000 000	— 20 000 000	170 000 000 100 000 000
B7-5 4 6	Aid for the reconstruction of Kosovo	CA PA	— —	92 000 000 30 000 000	92 000 000 30 000 000
B0-4 0	Provisions	CA PA	277 610 000 141 670 000	— 90 000 000 — 105 000 000 (1)	187 610 000 36 670 000
	Total	CA PA	1 868 610 000 986 210 000	— 63 000 000 —	1 805 610 000 986 210 000

(1) This amount breaks down as follows

B1-1 5 0 1	Compensation for withdrawals and buying- in				— 20 000 000
B1-1 5 0 2	Operational fund for producer organisations				— 20 000 000
B1-3 0 1 0	Cereals and rice (non-Annex I products)				— 20 000 000
B1-3 1 0	Distribution of agricultural products to deprived persons in the Community				— 10 000 000
B1-3 8 0 0	Promotion measures - Payments by the Member States				— 10 000 000
B1-3 8 0 1	Promotion measures - Direct payments by the European Community				— 5 000 000
B1-5 0 1 1	Environment				— 20 000 000
B7-5 3 2	Macrofinancial assistance to the countries of the western Balkans region				15 000 000

PART B

OPERATING APPROPRIATIONS

SUBSECTION B1

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,
GUARANTEE SECTION**

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

TITLE B1-3**ANCILLARY EXPENDITURE****CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS****B1-3 7 0*****Clearance of previous years' accounts***

1999 budget	Supplementary and amending budget No 4	New amount
– 510 000 000	– 95 000 000	– 605 000 000

Remarks

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC) No 2548/98 (OJ L 320, 28.11.1998, p. 1).

This article is intended to cover the application of Article 102 of the Financial Regulation under which the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Regulation (EEC) No 729/70 shall be charged as expenditure to the financial year during which the accounts are cleared.

SUBSECTION B4

ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-3 4 — WEIGHT OF THE NUCLEAR PAST FROM ACTIVITIES CARRIED OUT BY THE JRC UNDER THE EURATOM TREATY

B4-3 4 0 *Weight of the nuclear past from activities carried out by the JRC under the Euratom Treaty*

B4-3 4 0 0 Decommissioning of nuclear installations and waste management

1999 budget		Supplementary and amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	p.m.	p.m.	p.m.	p.m.

Remarks

The appropriations entered in this item are intended to finance operations undertaken by the Commission on the basis of the powers specifically conferred on it by Article 8 of the Euratom Treaty, in accordance with the Interinstitutional Agreement of 6 May 1999 on legal bases and implementation of the budget.

Communication from the Commission to the European Parliament and the Council of 17 March 1999, Historical liabilities resulting from nuclear activities carried out at the JRC under the Euratom Treaty - Decommissioning of obsolete nuclear installations and waste management [COM(1999) 114 final].

This item is intended for the possible entry of appropriations to finance an action programme to reduce and dispose of nuclear liabilities resulting from activities not directly linked to research conducted by the Joint Research Centre since its establishment, relating to plants that have been shut down and their wastes.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1998	1999	2000	2001	Subsequent years
Pre-1998 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1997						
Appropriation for 1998						
Appropriation for 1999	p.m.		p.m.			
Total	p.m.		p.m.			

*SUBSECTION B7***EXTERNAL ACTIONS**

All contracts for outside staff charged to operating expenditure should be centralised and harmonised by a unit for the management and supervision of outside contracts under the responsibility of the Commissioner responsible for the budget.

COMMISSION
Subsection B7
(External Actions)

TITLE B7-2

HUMANITARIAN AND FOOD AID

CHAPTER B7-2 1 — HUMANITARIAN AID

B7-2 1 0 *Aid, including emergency food aid, to help the populations of the developing countries and others hit by disasters or serious crises*

1999 budget		Supplementary and amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
162 850 000	162 850 000	+ 30 000 000	—	192 850 000	162 850 000

Remarks

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2. 7. 1996, p. 1).

The Cannes European Council of 26 and 27 June 1995 reached an agreement on the amount and on the financing arrangements for the eighth European Development Fund (EDF) under which an increase is provided for in emergency humanitarian aid to the African, Caribbean and Pacific States of EUR 160 000 000 from the general budget.

The Community declaration on Article 2 (d) of the Second Financial Protocol to the fourth Lomé Convention stipulates, moreover, that the specific resources provided for in that Protocol for emergency assistance may be supplemented, for the duration of the Protocol, by an additional amount of EUR 160 000 000 from the Community budget.

If the need arises, therefore, part of that aid may be covered by appropriations entered in this article.

This appropriation is also intended to cover the financing of assistance, relief, protection and emergency food aid operations to help people in the developing countries, the ACP countries and other third countries hit by natural disasters, man-made crises (wars, outbreaks of fighting, etc.) or comparable emergencies for as long as is necessary to meet the humanitarian needs that such situations give rise to.

The aid is granted to victims without discrimination on the grounds of race, ethnic origin, religion, sex, age, nationality or political affiliation.

Also charged to this article are the purchase and delivery of any product or equipment needed for the implementation of such operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, notably of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation also covers:

- feasibility studies into humanitarian operations and the evaluation of humanitarian aid projects and plans,
- monitoring of humanitarian aid projects and plans, promotion and development of initiatives intended to increase coordination and cooperation so as to make aid more effective and improve monitoring of projects and plans,
- supervision and coordination of the implementation of aid operations forming part of the aid concerned,
- measures to strengthen Community coordination with the Member States, other donor countries, international organizations, non-governmental organizations and organizations representing the latter,
- public awareness and information campaigns,
- the technical assistance necessary for the preparation and implementation of humanitarian projects up to a maximum amount of EUR 7 000 000,
- the financing of technical assistance contracts to facilitate the exchange of technical know-how and expertise between European humanitarian organizations and agencies or between such bodies and those of non-member countries
- humanitarian mine clearance operations including public awareness campaigns for local communities on anti-personnel mines.

A maximum amount of EUR 2 550 000 may cover justified expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the measure, of which they form an integral part.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-2 1 — HUMANITARIAN AID (cont'd)

B7-2 1 0 (cont'd)

It will also fund technical and administrative assistance, to both the Commission and the beneficiaries of the measures, which does not fall within the standing remit of public administration, covering the identification, preparation, management, monitoring, audit and supervision of the programme or project. Such technical and administrative assistance may only continue as long as the programme or project itself.

A maximum amount of EUR 10 000 000 is authorized for such expenditure.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1998	1999	2000	2001	Subsequent years
Pre-1998 commitments still outstanding	237 624 000	120 000 000	110 000 000	7 624 000		
Commitment appropriations made available again and/or carried over from 1997						
Appropriation for 1998	158 100 000	38 100 000	40 000 000	70 000 000	10 000 000	—
Appropriation for 1999	192 850 000	—	12 850 000	60 000 000	60 000 000	60 000 000
Total	588 574 000	158 100 000	162 850 000	137 624 000	70 000 000	60 000 000

COMMISSION
Subsection B7
(External Actions)

TITLE B7-5

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES AND MONGOLIA

CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Remarks

Conclusions of the European Council in Lisbon on 26 and 27 June 1992.

Conclusions of the European Council in Copenhagen on 21 and 22 June 1993.

Conclusions of the European Council in Essen on 9 and 10 December 1994.

Conclusions of the European Council in Cannes on 26 and 27 June 1995.

Conclusions of the European Council in Madrid on 15 and 16 December 1995.

In accordance with the provisions of the abovementioned acts, the European Union pursues a policy of cooperation with the countries of central and eastern Europe, which is part of a European Union pre-accession strategy towards these countries. Furthermore, the appropriations of this Chapter are intended to cover the financing of accompanying measures for the pact for stability in Europe.

B7-5 0 0

Aid for economic restructuring of the countries of central and eastern Europe

1999 budget		Supplementary and amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 188 500 000 (¹)	658 990 000 (²)	—	+ 60 000 000	1 188 500 000 (³)	718 990 000 (⁴)

(¹) An appropriation of EUR 54 690 000 is entered in Chapter B0-4 0.

(²) An appropriation of EUR 54 690 000 is entered in Chapter B0-4 0.

(³) An appropriation of EUR 54 690 000 is entered in Chapter B0-4 0.

(⁴) An appropriation of EUR 54 690 000 is entered in Chapter B0-4 0.

Remarks

Treaty establishing the European Community, and in particular Article 118b thereof.

Treaty of Amsterdam.

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23.12.1989, p. 11).

Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of central and eastern Europe (OJ L 257, 21.9.1990, p. 1) (Bulgaria, Romania, Czechoslovakia, Yugoslavia, German Democratic Republic).

Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ L 357, 28.12.1991, p. 10) (Albania, Estonia, Latvia, Lithuania, excluding the German Democratic Republic).

Council Regulation (EEC) No 2334/92 of 7 August 1992 amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ L 227, 11.8.1992, p. 1).

Council Decision 93/246/EEC of 29 April 1993 adopting the second phase of the trans-European cooperation scheme for higher education (Tempus II) (1994 to 1998) (OJ L 112, 6.5.1993, p. 34), as extended for the period 1998 to 2000 by Decision 96/663/EC (OJ L 306, 28.11.1996, p. 36).

Council Regulation (EEC) No 1764/93 of 30 June 1993 amending Regulation (EEC) No 3906/89 on economic aid for certain countries of central and eastern Europe (OJ L 162, 3.7.1993, p. 1) (Czech and Slovak Republics).

CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE (*cont'd*)**B7-5 0 0** (*cont'd*)

Council Decision 94/179/Euratom of 21 March 1994 amending Decision 77/270/Euratom, to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of safety and efficiency of nuclear power stations in certain non-member countries (OJ L 84, 29.3.1994, p. 41).

Council Regulation (EC) No 1366/95 of 12 June 1995 amending Regulation (EEC) No 3906/89 in order to extend economic aid to Croatia (OJ L 133, 17.6.1995, p. 1).

Council Regulation (EC) No 463/96 of 11 March 1996 amending Regulation (EEC) No 3906/89 with a view to extending economic assistance to the Former Yugoslav Republic of Macedonia (OJ L 65, 15.3.1996, p. 3).

Council Regulation (EC) No 753/96 of 22 April 1996 amending Regulation (EEC) No 3906/89 with a view to extending economic aid to Bosnia and Herzegovina (OJ L 103, 26.4.1996, p. 5).

Council Regulation (EC) No 622/98 of 16 March 1988 on assistance to the applicant States in the framework of the pre-accession strategy, and in particular on the establishment of Accession Partnerships (OJ L 85, 20.3.1988, p. 1).

Council Decisions 98/259/EC to 98/268/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnerships with the Republic of Hungary, the Republic of Poland, Romania, the Slovak Republic, the Republic of Latvia, the Republic of Estonia, the Republic of Lithuania, the Republic of Bulgaria, the Czech Republic and the Republic of Slovenia respectively (OJ L 121, 23.4.1998, p. 1).

During the period 1990 to 1994, this appropriation was intended to assist the countries of central and eastern Europe in their transition to a market economy and democracy.

Following the Essen European Council, the role of the PHARE programme has gradually evolved into that of an instrument of support to the applicant countries in their bid for accession. In implementing the PHARE programme, therefore, the Commission must ensure that the beneficiaries of these measures respect European social policy and the fundamental social rights enshrined in the Social Charter on the basis of the *acquis communautaire*.

With a view to stepping up the pre-accession strategy as a whole, and in accordance with the guidelines laid down in Agenda 2000, PHARE operations will be geared to two main priorities:

- institution building, so as to develop an effective capacity to implement the *acquis communautaire*, in particular by means of:
 - the approximation of legislation,
 - promoting consumer organizations,
 - structural reforms and regional policies,
 - promoting democracy and civil society and active cooperation in the fields of justice and home affairs,
 - opening up Community programmes (see Article B7-5 0 3),
- investment financing, notably in order to help the candidate states comply with Community legislative standards.

This appropriation will also ensure the financing of a systematic gender impact assessment of operations under this article targeted at institution building and investment support.

Three types of operation are planned:

- contributions to a national fund to promote investments involving the *acquis communautaire*,
- co-financing of major infrastructure projects involving notably the European Investment Bank, the European Bank for Reconstruction and Development and the World Bank and, in the framework of the trans-European networks, the restructuring and modernization of industry, energy, telecommunications, the environment and inter-regional cooperation projects,
- a horizontal facility for SMEs.

Approximately 30 % of the PHARE budget is thus earmarked for the first priority, institution building, and some 70 % for infrastructure financing. These figures are for indicative purposes only and may vary according to the particular circumstances of the beneficiary state concerned, in particular as regards its requirements and absorption capacity.

The Commission will provide a breakdown four times a year by country and by sector of commitments and payments made.

Operations which until 1996 were financed under Article B7-8 4 0 are included under transport.

Measures taken in the area of nuclear security are intended in particular to cover the financing of technical and legal assistance necessary for the evaluation of the safety, environmental, economic and financial aspects of the projects for which financing in the form of a Euratom loan has been requested; the measures are also intended to enable loan contracts to be finalized and carried out. The Commission shall provide the budgetary authority with itemized information on the costs of this technical and legal assistance.

In accordance with the Sole Article of Decision 94/179/Euratom, any proceeds from undertakings in receipt of a loan under that decision will be entered against Item 6 1 9 1 of the statement of revenue and may be used to grant additional loans in line with the provisions of Article 96 (1) of the Financial Regulation.

This appropriation is intended also to cover the financing of one or more pilot projects on veterinary prevention and control in the countries bordering on the European Union.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE (*cont'd*)

B7-5 0 0 (*cont'd*)

This appropriation, up to an amount of EUR 3 000 000 is also intended to support and promote the development of modern and independent industrial relations systems and social dialogue in applicant countries as part of the process of institution building in those countries in the run-up to their accession to the European Union.

Within the context of reform of PHARE towards greater decentralization and on the basis of a time-limited approach, appropriations shall, in particular, finance information and training measures for trade union and employer organizations in the countries concerned, as well as supporting dialogue and exchange with the European social partners.

A maximum amount of EUR 10 200 000 may cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part.

This article will also fund technical and administrative assistance, to both the Commission and the beneficiaries of the measures, which does not fall within the standing remit of public administration, covering the identification, preparation, management, monitoring, audit and supervision of the programme or project. Such technical and administrative assistance may only continue as long as the programme or project itself.

A maximum amount of EUR 53 820 000 is authorized for such expenditure.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1998	1999	2000	2001	Subsequent years
Pre-1998 commitments still outstanding	2 587 215 439	789 600 000	684 890 000	550 000 000	540 000 000	22 725 439
Commitment appropriations made available again and/or carried over from 1997						
Appropriation for 1998	929 385 000	40 000 000	40 000 000	200 000 000	200 000 000	449 385 000
Appropriation for 1999	1 243 190 000 ⁽¹⁾			150 000 000	200 000 000	893 190 000
Total	4 759 790 439	829 600 000	724 890 000 ⁽²⁾	900 000 000	940 000 000	1 365 300 439
⁽¹⁾ Of which EUR 54 690 000 is entered in Chapter B0-4 0.						
⁽²⁾ Of which EUR 5 900 000 is entered in Chapter B0-4 0.						

B7-5 0 2

Transfrontier cooperation in the field of structural operations

1999 budget		Supplementary and amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
180 000 000	120 000 000	—	+ 15 000 000	180 000 000	135 000 000

Remarks

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE (*cont'd*)**B7-5 0 2** (*cont'd*)

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23.12.1989, p. 11), as last amended by Regulation (EC) No 753/96 (OJ L 103, 26.4.1996, p. 5).

Commission Regulation (EC) No 1628/94 of 4 July 1994 concerning the implementation of a programme of cross-border cooperation between countries in central and eastern Europe and Member States of the Community in the framework of the PHARE programme (OJ L 171, 6.7.1994, p. 14).

Council Regulation (EC) No 622/98 of 16 March 1998 on assistance to the applicant States in the framework of the pre-accession strategy and in particular on the establishment of Accession Partnerships (OJ L 85, 20.3.1998, p. 1).

In accordance with the results of the cooperation procedure under the Structural Fund Regulation, the appropriation for this heading will be used to finance structural operations in the regions of central and eastern Europe which share a border with the European Union, including the member states of the Baltic Council benefiting from the PHARE programme. Border regions between countries from central Europe which are accession candidates will also be included. The projects to be financed also include environmental protection measures.

These operations, which form part of the PHARE programme, are undertaken in accordance with Interreg (Community initiative in border zones) rules. As far as possible, joint programming and monitoring structures will be established, which will formulate common cross-border programmes for border regions, and will be organized as one single socio-economic and, if possible, geographic entity.

This appropriation shall be allocated on the basis of at least two thirds for the border regions between the European Union and the applicant States in the framework of the pre-accession strategy and at most one third for the other border regions. While respecting this breakdown, 10 % of the appropriation is earmarked for small joint projects to be decided at the local level.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1998	1999	2000	2001	Subsequent years
Pre-1998 commitments still outstanding	490 388 486	180 000 000	45 000 000	50 000 000	60 000 000	155 388 486
Commitment appropriations made available again and/or carried over from 1997						
Appropriation for 1998	180 000 000	5 000 000	60 000 000	40 000 000	50 000 000	25 000 000
Appropriation for 1999	180 000 000		30 000 000	30 000 000	40 000 000	80 000 000
Total	850 388 486	185 000 000	135 000 000	120 000 000	150 000 000	260 388 486

CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA*Remarks*

Conclusions of the European Council in Lisbon on 26 and 27 June 1992.

Conclusions of the European Council in Edinburgh on 11 and 12 December 1992.

The European Union shall pursue a policy of cooperation with the New Independent States and Mongolia in accordance with the abovementioned provisions.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA (cont'd)

B7-5 2 0

Assistance to economic reform and recovery in the New Independent States and Mongolia

1999 budget		Supplementary and amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
399 650 000 (¹)	332 700 000 (²)	—	+ 75 000 000	399 650 000 (³)	407 700 000 (⁴)
(¹) An appropriation of EUR 5 900 000 is entered in Chapter B0-4 0. (²) An appropriation of EUR 5 900 000 is entered in Chapter B0-4 0. (³) An appropriation of EUR 5 900 000 is entered in Chapter B0-4 0. (⁴) An appropriation of EUR 5 900 000 is entered in Chapter B0-4 0.					

Remarks

Council Decision 93/246/EEC of 29 April 1993 adopting the second phase of the trans-European cooperation scheme for higher education (Tempus II) (1994 to 1998) (OJ L 112, 6.5.1993, p. 34), as extended for the period 1998 to 2000 by Decision 96/663/EC (OJ L 306, 28.11.1996, p. 36).

Council Regulation (Euratom, EEC) No 2053/93 of 19 July 1993 concerning the provision of technical assistance to economic reform and recovery in the Independent States of the former Soviet Union and Mongolia (OJ L 187, 29.7.1993, p. 1).

Council Decision 94/179/Euratom of 21 March 1994 amending Decision 77/270/Euratom, to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of safety and efficiency of nuclear power stations in certain non-member countries (OJ L 84, 29.3.1994, p. 41).

Council Regulation (Euratom, EC) No 1279/96 of 25 June 1996 concerning the provision of assistance to economic reform and recovery in the New Independent States and Mongolia (OJ L 165, 4.7.1996, p. 1).

This appropriation is intended to cover the financing or part-financing of assistance measures designed to support the transition to a market economy and to strengthen democracy.

Such measures involve strengthening institutions, legislation and training in fields including the financing of human resources, business restructuring and development, infrastructure, energy (including nuclear safety), the production, handling and distribution of food products, and the environment, social system, education and health, support for democracy and equal treatment for men and women in the State concerned.

Operations which until 1996 were financed under Article B7-8 4 0 are included under transport.

Measures taken in the area of nuclear security are intended in particular to cover the financing of the technical and legal assistance necessary for the evaluation of the safety, environmental, economic and financial aspects of the projects for which financing in the form of a Euratom loan has been requested; the measures are also intended to enable loan contracts to be finalized and carried out. The Commission shall provide the budgetary authority with itemized information on the costs of this technical and legal assistance.

In accordance with the Sole Article of Decision 94/179/Euratom, any proceeds from undertakings in receipt of a loan under that Decision will be entered against Item 6 1 9 1 of the statement of revenue and may be used to grant additional loans in line with the provisions of Article 96 (1) of the Financial Regulation.

Total appropriations allocated to the nuclear sector may not exceed 13 % of the total appropriations available for this programme.

This appropriation may also be intended in 1999 to cover the additional contribution by the European Union to the special fund for Chernobyl (Article B7-5 3 6).

A maximum amount of EUR 10 000 000 may cover expenditure related to the implementation of an integrated programme in Azerbaijan aiming to support the civil society and social sector, in particular the displaced population, as well as to promote democracy and human rights.

In implementing the loans, the Commission will seek to stimulate the consultancy market in the New Independent States by encouraging the involvement of local consultants in the TACIS programme.

Under the new arrangements, the Commission may propose to adapt the demand-based approach in favour of concentrating appropriations more on a limited number of projects, including private investments and infrastructure, to be identified with the partner countries.

A maximum amount of EUR 5 200 000 may cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA (cont'd)

B7-5 2 0 (cont'd)

This article will also fund technical and administrative assistance, to both the Commission and the beneficiaries of the measures, which does not fall within the standing remit of public administration, covering the identification, preparation, management, monitoring, audit and supervision of the programme or project. Such technical and administrative assistance may only continue as long as the programme or project itself.

A maximum amount of EUR 26 940 250 is authorized for such expenditure.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1998	1999	2000	2001	Subsequent years
Pre-1998 commitments still outstanding	1 530 014 768	390 100 000	294 600 000	220 000 000	280 000 000	345 314 768
Commitment appropriations made available again and/or carried over from 1997	5 000 000	5 000 000				
Appropriation for 1998	455 250 000 ⁽¹⁾	15 000 000	40 000 000	120 000 000	100 000 000	180 250 000
Appropriation for 1999	402 550 000 ⁽²⁾		76 000 000	60 000 000	120 000 000	146 550 000
Total	2 392 814 768	410 100 000 ⁽³⁾	410 600 000 ⁽⁴⁾	400 000 000	500 000 000	672 114 768
⁽¹⁾ Of which EUR 45 000 000 is entered in Chapter B0-4 0. ⁽²⁾ Of which EUR 2 900 000 is entered in Chapter B0-4 0. ⁽³⁾ Of which EUR 38 000 000 is entered in Chapter B0-4 0. ⁽⁴⁾ Of which EUR 2 900 000 is entered in Chapter B0-4 0.						

CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE NEW INDEPENDENT STATES

B7-5 3 2

Macrofinancial assistance to the countries of the western Balkans region

1999 budget		Supplementary and amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	—	—	p.m.	p.m.

Remarks

Former Item B7-5320

Proposal for a Council Decision providing supplementary macro-financial assistance to the former Yugoslav Republic of Macedonia (COM(1999) 404 final).

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE NEW INDEPENDENT STATES (*cont'd*)

B7-5 3 2 (*cont'd*)

The purpose of this exceptional assistance is to ease the external financial constraints on certain non-member countries experiencing macro-economic difficulties characterised by serious budgetary imbalances and/or balance-of-payments deficits.

It is directly linked to the implementation by the recipient countries of macroeconomic stabilisation and structural adjustment measures. Community action generally supplements that of the IMF coordinated with other bilateral donors.

The amounts entered in this Article are for measures on which a decision has already been taken. The amounts entered in the reserve are for other measures that have been proposed or are under preparation.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1998	1999	2000	2001	Subsequent years
Pre-1998 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1997						
Appropriation for 1998	p.m.	p.m.				
Appropriation for 1999	15 000 000 ⁽¹⁾		p.m.	15 000 000		
Total	15 000 000	p.m.	p.m.	15 000 000		

⁽¹⁾ Of which EUR 15 000 000 is entered in Chapter B0-40.

CHAPTER B7-5 4 — COOPERATION WITH THE REPUBLICS FORMERLY PART OF YUGOSLAVIA

B7-5 4 1

Measures for the reconstruction of the Republics formerly part of Yugoslavia

1999 budget		Supplementary and amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
170 000 000 ⁽¹⁾	80 000 000 ⁽²⁾	—	+ 20 000 000	170 000 000 ⁽³⁾	100 000 000 ⁽⁴⁾

⁽¹⁾ An appropriation of EUR 30 000 000 is entered in Chapter B0-4 0.
⁽²⁾ An appropriation of EUR 30 000 000 is entered in Chapter B0-4 0.
⁽³⁾ An appropriation of EUR 30 000 000 is entered in Chapter B0-4 0.
⁽⁴⁾ An appropriation of EUR 30 000 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EC) No 1628/96 of 25 July 1996 relating to aid for Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia (OJ L 204, 14.8.1996, p. 1), as last amended by Regulation (EC) No 851/98 (OJ L 122, 24.4.1998, p. 1).

CHAPTER B7-5 4 — COOPERATION WITH THE REPUBLICS FORMERLY PART OF YUGOSLAVIA *(cont'd)*

B7-5 4 1 (cont'd)

This appropriation is intended to cover the financing of reconstruction projects in the Republics formerly part of Yugoslavia.

It is also intended to cover expenditure relating to the return and resettling of refugees and displaced persons in Croatia, Bosnia-Herzegovina and the Federal Republic of Yugoslavia (Serbia-Montenegro), without discrimination based on the region of origin or nationality of the refugees or persons displaced as a result of the conflict on the territory of the former Yugoslavia.

This budget heading is accessible only to states and state bodies which fulfil the requirements arising from the Dayton peace agreements, notably regarding the protection of human rights, and the decisions of the special international court on the former Yugoslavia.

This appropriation may also be used for making a contribution to joint actions of police forces in order to help maintain peace and stability in Bosnia and guarantee the protection and security of civilians.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part.

The Commission delegate in Bosnia, who has special powers, will be provided with a strong management team and support from technical assistance and monitoring teams which have still to be recruited. In the light of the unusual situation with regard to reconstruction in Bosnia and Herzegovina and in order to secure appropriate staff who can provide the Commission with such technical support on the spot, part of the appropriation authorized for reconstruction measures may be earmarked for staff recruitment according to the rules for technical and administrative assistance.

This article will also fund technical and administrative assistance, to both the Commission and the beneficiaries of the measures, which does not fall within the standing remit of public administration, covering the identification, preparation, management, monitoring, audit and supervision of the programme or project. Such technical and administrative assistance may only continue as long as the programme or project itself.

A maximum amount of EUR 18 400 000 is authorized for such expenditure.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1998	1999	2000	2001	Subsequent years
Pre-1998 commitments still outstanding	206 823 857	70 000 000	70 000 000	66 823 857		
Commitment appropriations made available again and/or carried over from 1997						
Appropriation for 1998	100 000 000 ⁽¹⁾	10 000 000	20 000 000	35 000 000	35 000 000	
Appropriation for 1999	200 000 000 ⁽²⁾		40 000 000	40 000 000	80 000 000	40 000 000
Total	506 823 857	80 000 000 ⁽³⁾	130 000 000 ⁽⁴⁾	141 823 857	115 000 000	40 000 000

⁽¹⁾ Of which EUR 30 000 000 is entered in Chapter B0-4 0.
⁽²⁾ Of which EUR 30 000 000 is entered in Chapter B0-4 0.
⁽³⁾ Of which EUR 24 000 000 is entered in Chapter B0-4 0.
⁽⁴⁾ Of which EUR 30 000 000 is entered in Chapter B0-4 0.

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(External Actions)

CHAPTER B7-5 4 — COOPERATION WITH THE REPUBLICS FORMERLY PART OF YUGOSLAVIA (*cont'd*)

B7-5 4 6

Aid for the reconstruction of Kosovo

1999 budget		Supplementary and amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	+ 92 000 000	+ 30 000 000	92 000 000	30 000 000

Remarks

New article

Proposal for a Council Regulation (EC) amending Regulation (EC) No 1628/96 relating to aid for Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia, in particular through the setting-up of the European Agency for Reconstruction [COM(1999) 312 final].

This appropriation is intended to cover the financing of reconstruction programmes in Kosovo to allow the return of refugees to their country. The programmes will also include measures to accompany the resettlement of refugees, micro-credits, loan guarantees, local economic regeneration and projects to establish and operate an administrative and legal framework for government, including local government.

These programmes form part of the EU's overall strategy to contribute to stability in the region.

This Article is also intended to finance operational expenditure aimed at following up the results of the future stability pact for South-East Europe.

Given the special circumstances, a European Agency for Reconstruction is to be established to ensure that the programme is implemented effectively. The Agency's administrative expenditure will be financed by a proportion of no more than 8% of the total multi-annual allocation for this measure.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1998	1999	2000	2001	Subsequent years
Pre-1998 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1997						
Appropriation for 1998						
Appropriation for 1999	92 000 000		30 000 000	42 000 000	20 000 000	
Total	92 000 000		30 000 000	42 000 000	20 000 000	

SUBSECTION B0

GUARANTEES AND RESERVES

COMMISSION
Subsection B0
(Guarantees and reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

B0-4 0 0 Non-differentiated appropriations

1999 budget	Supplementary and amending budget No 4	New amount
205 000 000	– 105 000 000	100 000 000

B0-4 0 1 Differentiated appropriations

1999 budget		Supplementary and amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
277 610 000	141 670 000	+ 15 000 000	—	292 610 000	141 670 000

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28.11.1998, p. 1).

The appropriations in this chapter are purely provisional in nature and may only be utilized after having been transferred to other chapters in accordance with the provisions of the Financial Regulation. (Commitment appropriations are shown in brackets).

The breakdown is as follows:

- Delete

Item

B1-1 5 0 1

Compensation for withdrawals and buying in

20 000 000
(20 000 000)

Item

B1-1 5 0 2

Operational fund for producer organizations

20 000 000
(20 000 000)

Item

B1-3 1 0

Distribution of agricultural products to deprived persons in the Community

10 000 000
(10 000 000)

Item

B1-3 8 0 0

Promotion measures — Payments by the Member States

10 000 000
(10 000 000)

Item

B1-3 8 0 1

Promotion measures — Direct payments by the European Community

5 000 000
(5 000 000)

Item

B1-5 0 1 1

Environment

20 000 000
(20 000 000)
- Amend

Item

B1-3 0 1 0

Cereals and rice (non-Annex I products)

16 000 000
(16 000 000)
- Add

Article

B7-5 3 2

Macrofinancial assistance to the countries of the western Balkans region

(15 000 000)